

IAC MEETING

Thursday, December 3, 2015

8th Floor Conference Room #1
8:30 a.m. – 9:00 a.m.

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

INTRODUCTION

Section I – Approval of Minutes	1
Section II – Discussion Items and Deferred Items	
A. Wicomico County – ASP Extension Request	2
B. JCR Report – Progress Report on Baltimore City Public School Improvements to Construction Management	TBD
C. FY 2017 Capital Improvement Program (CIP) 75% Staff Recommendations	3
D. Air Conditioning Summary on School Buildings Lacking Cooling.....	TBD
Section III – Approval of Contracts	
• See summary in Section III	4
• Details of Contracts	5-8
Section IV – Approval of Sites	NONE
Section V – Approval of Property Transfers	
A. Calvert County – Appeal and Patuxent Transfer	9-11
Section VI – Approval of Accounting Adjustments.....	NONE
Section VII – Approval of Other Items	NONE
Section VIII (A) – Information: Change Orders	12-15
Section VIII (B) – Information: Property Transfer	NONE
Section VIII (C) – Information: Other/ Name Change/Educational Function.....	NONE
Section IX Fund Adjustments	NONE

Mr. Tim Maloney recused himself from all Motions and Actions pertaining to Anne Arundel and Prince George's Counties.

SECTION I - APPROVAL OF THE MINUTES

November 16, 2015 -

SECTION VIII - Information, Subsection A., Change Orders

Anne Arundel County – West Annapolis Elementary

PSC# 02.036.10/15/16 LPC

Project Type: Addition/Renovation

Change Order #C6A-7

Change State participation from \$470 to \$0

Change Local participation from \$1,470 to \$1,940

Change Order #C15B-2

Change State participation from \$1,060 to \$0

Change Local participation from \$3,310 to \$4,370

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. WICOMICO COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2015 EXTENSION TO REIMBURSEMENT DEADLINE REQUEST

Wicomico County Public Schools (WCPS) requests a one-month extension to the December 1, 2015 reimbursement deadline for the Cooling Tower Replacement project at Pinehurst Elementary (PSC #22.002.15 ASP). In an email dated November 16, 2015, the LEA stated that they did not receive the cooling tower from the manufacturer until late October 2015. The contractor is dedicated to completing the installation as fast as possible.

The Designees recommend granting the extension in order to allow the contractor to complete installation of the cooling tower and for school system employees to receive the required controls training that is included in the approved contract with Joseph Zimmer, Inc.; and to allow WCPS additional time to submit the request for reimbursement by the extended deadline.

Motion:

TO APPROVE A ONE-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE COOLING TOWER PROJECT AT PINEHURST ELEMENTRAY (PSC #22.002.15 ASP) SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO WICOMICO COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. CAPITAL IMPROVEMENT PROGRAM (CIP): APPROVAL OF RECOMMENDATIONS FOR THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS

Attached for your consideration are the Designee’s funding suggestions for 75% of the Fiscal Year 2017 Public School Construction Capital Improvement Program, as well as recommendations for planning approvals for certain projects in the FY 2017 CIP. In addition, the recommendation includes projects funded in whole or part from the FY 2016 Enrollment Growth Relocatable Classroom (EGRC) funds.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED DECEMBER 3, 2015, IN THE AMOUNT OF \$187.5 MILLION, AND TO RECOMMEND APPROVAL OF \$7.459 MILLION FROM THE FY 2016 EGRC FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mr. Tim Maloney recused himself from all Motions and Actions pertaining to Anne Arundel and Prince George’s Counties.

D. Window Air Condition Unit Research

Sizing the Unit

Room size = 800 SF

Occupants = 25

DGS Mechanical Engineer ran calculations and determine that based on these parameters, 2.5 tons (30,000 BTU) of cooling capacity is required.

Cost of the Unit

Cost of one window unit of this cooling capacity is \$2,000

Proper installation includes insulated metal panel to replace removed window section and support for 200 pound unit \$1,000

Security Screen \$1,200

Unit properly placed and secured in window costs \$4,200 each

Electrical Upgrade Requirements and Costs

Assumptions for estimate

Upgrade existing service by 400 amps. The schools are almost all in Baltimore County and Baltimore City, so assume that capacity is available at the street or pole.

Panel with 20 20 amp breakers

Run a dedicated circuit from electrical room to each of 20 classrooms terminating in dedicated outlet. Average distance will be 150' from electrical room.

Service is 208/230

Total estimated cost is \$110,000

Divide estimate by 20 get electrical cost per unit - \$5,500

Total Cost Per Unit

Installed Cost of Unit + Electrical Upgrade Cost Per Unit = Total Cost Per Unit

\$4,200 + \$5,500 = \$9,700

The Maximum Scale of the Program

Number of Classrooms

Maryland State Department of Education has requested classroom count from Local Education Agencies

<u>School System</u>	<u>Number of Classrooms without Cooling</u>	<u>Total Cost for Schools (\$9,700 per Classroom)</u>	<u>State Cost Share</u>	<u>State Cost at State Share</u>	<u>State Cost at Full Cost</u>
Baltimore County	1109	\$10,757,300	52%	\$5,593,796	\$10,757,300
Garrett County	36	\$349,200	50%	\$174,600	\$349,200
Baltimore City	416	\$4,035,200	93%	\$3,752,736	\$4,035,200
TOTAL	1561	\$15,141,700		\$9,521,132	\$15,141,700

Other Considerations

Noise generation within room

Portable unit puts all noise in the room, add the concern of maintenance and periodic replacement of the condensate pump, and are therefore not recommended as an eligible item. A high quality window unit is acceptable in terms of noise generation.

Ventilation

Air exchange is a mode of operation with high quality window units.

Energy Efficiency

Units are available with options for programmability and control through computer and phone based applications which can increase the operating efficiency of the units.

Motion:

WINDOW AIR CONDITIONING UNITS, AND ASSOCIATED ELECTRICAL UPGRADES, INSTALLATION, AND SECURITY, ARE AN ELIGIBLE PROJECT TYPE, FOR ALL PUBLIC SCHOOL CONSTRUCTION PROGRAM FUNDING PROGRAMS, IN FACILITIES WHERE MORE THAN 50% OF CLASSROOMS CURRENTLY HAVE NO PROVISION FOR COOLING. PROJECTS SHALL BE SUBJECT TO THE SAME DEPARTMENT OF GENERAL SERVICES DESIGN REVIEW REQUIREMENTS AS TYPICAL SYSTEMIC RENOVATION PROJECTS. LOCAL EDUCATION AGENCIES SHALL PROVIDE THIRD PARTY CERTIFICATION OF SCHEDULED MAINTENANCE AND OPERABILITY OF STATE FUNDED WINDOW AIR CONDITIONING UNITS EVERY YEAR.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

This Item was voted to defer until a later IAC meeting.

IAC Summary on School Buildings Lacking Cooling in a Majority of Classrooms - December 2, 2015

1. This summary is based on information provided by school systems to the Maryland State Department of Education on buildings in which a majority of classrooms lack cooling, and for which they would consider requesting State support for window air conditioning units if they were an eligible project type.
2. On December 3, 2015, the Interagency Committee on School Construction will take up a motion to make window air conditioning units an eligible project type, for all Public School Construction Program funding programs, in buildings in which a majority of classrooms currently lack cooling, subject to certain design review and maintenance requirements.
3. Whether to request funding, and through which program, is determined by the decision processes of the school systems. The State cost share applies to the Capital Improvement Program, and historically has applied to any special initiatives.
4. The cost estimates were developed based on research of equipment costs, installation costs, and electrical upgrade costs by the Department of General Services. The costs are \$4,200 per classroom for the unit(s) and installation and \$5,500 per classroom for the electrical upgrades to support the power demands of the units, for a total of \$9,700 per classroom.

* Baltimore County - Indicated that QZAB funding is not likely to be requested due to requirements of private sector entity/school contribution matching 10% of the amount of QZAB funds requested (no federal, state, or local government entity contributions.) Due to the estimated cost of these projects,

** Baltimore County - Some electrical work required, if not a total electrical upgrade

1	2	3	4	5	6	7	8	9
<u>School System</u>	<u>Name of School</u>	<u>Number of Classrooms without Cooling</u>	<u>Electrical Upgrade Required Yes or No</u>	<u>QZAB Eligible</u>	<u>Total Cost for School (\$9,700 per Classroom)</u>	<u>State Cost Share</u>	<u>State Cost at State Share</u>	<u>State Cost at Full Cost</u>
Baltimore County	Baltimore Highlands Elementary	14	Yes	Yes*	\$135,800	52%	\$70,616	\$135,800
Baltimore County	Battle Grove Elementary	23	Yes	Yes*	\$223,100	52%	\$116,012	\$223,100
Baltimore County	Bear Creek Elementary	25	Yes	Yes*	\$242,500	52%	\$126,100	\$242,500
Baltimore County	Bedford Elementary	16	Yes**	Yes*	\$155,200	52%	\$80,704	\$155,200
Baltimore County	Berkshire Elementary	21	Yes**	Yes*	\$203,700	52%	\$105,924	\$203,700
Baltimore County	Chapel Hill Elementary	19	Yes	No	\$184,300	52%	\$95,836	\$184,300
Baltimore County	Charlesmont Elementary	26	Yes	Yes*	\$252,200	52%	\$131,144	\$252,200
Baltimore County	Church Lane Elementary	18	Yes	Yes*	\$174,600	52%	\$90,792	\$174,600
Baltimore County	Colgate Elementary	18	Yes	Yes*	\$174,600	52%	\$90,792	\$174,600
Baltimore County	Dundalk Elementary	34	Yes	Yes*	\$329,800	52%	\$171,496	\$329,800
Baltimore County	Edmondson Heights Elementary	19	Yes	Yes*	\$184,300	52%	\$95,836	\$184,300
Baltimore County	Grange Elementary	24	Yes	Yes*	\$232,800	52%	\$121,056	\$232,800

Baltimore County	Kingsville Elementary	21	Yes	No	\$203,700	52%	\$105,924	\$203,700
Baltimore County	Lansdowne Elementary	20	Yes	Yes*	\$194,000	52%	\$100,880	\$194,000
Baltimore County	Oakleigh Elementary	22	Yes**	Yes*	\$213,400	52%	\$110,968	\$213,400
Baltimore County	Orems Elementary	16	Yes	Yes*	\$155,200	52%	\$80,704	\$155,200
Baltimore County	Pot Spring Elementary	19	Yes	Yes*	\$184,300	52%	\$95,836	\$184,300
Baltimore County	Reisterstown Elementary	25	Yes	Yes*	\$242,500	52%	\$126,100	\$242,500
Baltimore County	Victory Villa Elementary	20	Yes	Yes*	\$194,000	52%	\$100,880	\$194,000
Baltimore County	Arbutus Middle	45	Yes	Yes*	\$436,500	52%	\$226,980	\$436,500
Baltimore County	Franklin Middle	44	Yes	Yes*	\$426,800	52%	\$221,936	\$426,800
Baltimore County	Golden Ring Middle	47	Yes	Yes*	\$455,900	52%	\$237,068	\$455,900
Baltimore County	Middle River Middle	51	Yes	Yes*	\$494,700	52%	\$257,244	\$494,700
Baltimore County	Southwest Academy	44	Yes	Yes*	\$426,800	52%	\$221,936	\$426,800
Baltimore County	Stemmers Run Middle	61	Yes	Yes*	\$591,700	52%	\$307,684	\$591,700
Baltimore County	Sudbrook Magnet Middle	47	Yes	No	\$455,900	52%	\$237,068	\$455,900
Baltimore County	Dulaney High	44	Yes**	No	\$426,800	52%	\$221,936	\$426,800
Baltimore County	Franklin High	48	Yes	No	\$465,600	52%	\$242,112	\$465,600
Baltimore County	Kenwood High	65	Yes	Yes*	\$630,500	52%	\$327,860	\$630,500
Baltimore County	Lansdowne High	47	Yes**	Yes*	\$455,900	52%	\$237,068	\$455,900
Baltimore County	Patapsco High	45	Yes**	Yes*	\$436,500	52%	\$226,980	\$436,500
Baltimore County	Woodlawn High	62	Yes**	Yes*	\$601,400	52%	\$312,728	\$601,400
Baltimore County	Campfield Early Learning Center	22	Yes	Yes*	\$213,400	52%	\$110,968	\$213,400
Baltimore County	Catonsville Alternative	11	Yes	Yes*	\$106,700	52%	\$55,484	\$106,700
Baltimore County	Rosedale Center	26	Yes	Yes*	\$252,200	52%	\$131,144	\$252,200
Subtotal		1109			\$10,757,300	52%	\$5,593,796	\$10,757,300
Garrett	Crellin ES	4	Yes	Yes	\$38,800	50%	\$19,400	\$38,800
Garrett	Route 40 ES	9	Yes	No	\$87,300	50%	\$43,650	\$87,300
Garrett	Swan Meadow	4	Yes	No	\$38,800	50%	\$19,400	\$38,800
Garrett	Youth Glades ES	18	Yes	Yes	\$174,600	50%	\$87,300	\$174,600
Garrett	Hickory Environmental Cnt	1	Yes	N/A	\$9,700	50%	\$4,850	\$9,700
Subtotal		36			\$349,200	50%	\$174,600	\$349,200
Baltimore City	Edgecomb Circle Elem	21	Yes	Yes	\$203,700	93%	\$189,441	\$203,700
Baltimore City	Booker T. Washington Bldg	18	Yes	Yes	\$174,600	93%	\$162,378	\$174,600
Baltimore City	Mary E. Rodman	19	Yes	Yes	\$184,300	93%	\$171,399	\$184,300
Baltimore City	Govans Elem	13	Yes	Yes	\$126,100	93%	\$117,273	\$126,100
Baltimore City	Brehms Lane Elem	34	Yes	Yes	\$329,800	93%	\$306,714	\$329,800
Baltimore City	Northwood Elem	18	Yes	Yes	\$174,600	93%	\$162,378	\$174,600
Baltimore City	Cross Country Elem	38	Yes	Yes	\$368,600	93%	\$342,798	\$368,600

IAC School Survey on Window Air Conditioners - November 2015

SFB/Standards Guidelines/IAQ/AC/School survey 11-2015.xlsx

- Col. 1. List name of school system
 Col. 2. List each school by name in which the majority of classrooms do not have air conditioning, either with a central system or with individual window units.
 Col. 3. Estimate the number of classrooms without cooling.
 Col. 4. Estimate the volume of a typical classroom in the school in cubic feet - floor area x height.
 Col. 5. Indicate whether the school would require an electrical power upgrade to accommodate additional window units.
 Col. 6. Indicate whether school system would be likely to request State funding for window AC units for this school.
 Col. 8. Indicate reason why system would not request window units. For Example: "Approved replacement project underway"
 Col. 9. Indicate whether school is eligible for QZAB, i. e. , has 35% or more FARMS enrollment.

* Baltimore County - QZAB funding not recommended due to requirements of private sector entity/school contribution matching 10% of the amount of QZAB funds requested (no federal, state, or local government entity contributions.)
 Due to the estimated cost of these projects, the requirement would most likely be prohibitive.

** Baltimore County - Some electrical work required, if not a total electrical upgrade

1	2	3	4	5	6	7	8	9	10	11
School System	Name of School	Number of Classrooms without Cooling	Typical Size of Classrooms in Cubic Feet	Electrical Upgrade Required Yes or No	Likely Request Yes or No	Number of Classrooms Likely to Request	Comments	QZAB Eligible	Window units per classroom (estimated) Baltimore County Only	FRPM% SY 14-15
Allegany	Allegany High	45	7,200	Yes	No	0	Building is scheduled for replacement	Yes	-	42.28
Allegany Total		45	7,200			0				
Baltimore County	Baltimore Highlands Elementary	14	8,650	Yes	Plans not finalized at this time	14	SR requested - FY2017	Yes*	2	85.47
Baltimore County	Battle Grove Elementary	23	8,925	Yes	Plans not finalized at this time	23		Yes*	2	71.30
Baltimore County	Bear Creek Elementary	25	8,100	Yes	Plans not finalized at this time	25	SR requested - FY2017	Yes*	2	62.85
Baltimore County	Bedford Elementary	16	9,075	Yes**	Plans not finalized at this time	16		Yes*	2	71.04
Baltimore County	Berkshire Elementary	21	10,050	Yes**	Plans not finalized at this time	21		Yes*	2	71.43
Baltimore County	Chapel Hill Elementary	19	8,400	Yes	Plans not finalized at this time	19	SR requested - FY2017	No	2	10.17
Baltimore County	Charlesmont Elementary	26	8,750	Yes	Plans not finalized at this time	26		Yes*	2	72.06
Baltimore County	Church Lane Elementary	18	9,400	Yes	Plans not finalized at this time	18		Yes*	2	65.32
Baltimore County	Colgate Elementary	18	8,825	Yes	Plans not finalized at this time	18		Yes*	2	83.29
Baltimore County	Dundalk Elementary	34	6,425	Yes	Plans not finalized at this time	34		Yes*	2	77.79
Baltimore County	Edmondson Heights Elementary	19	9,500	Yes	Plans not finalized at this time	19	SR requested - FY2017	Yes*	2	70.97
Baltimore County	Grange Elementary	24	8,375	Yes	Plans not finalized at this time	24	SR requested - FY2017	Yes*	2	59.82
Baltimore County	Kingsville Elementary	21	8,810	Yes	Plans not finalized at this time	21	SR requested - FY2017	No	2	10.83
Baltimore County	Lansdowne Elementary	20	9,275	Yes	Plans not finalized at this time	20	Replacement School - request FY2017	Yes*	2	76.06
Baltimore County	Oakleigh Elementary	22	8,775	Yes**	Plans not finalized at this time	22	SR requested - FY2017	Yes*	2	51.87
Baltimore County	Orems Elementary	16	8,575	Yes	Plans not finalized at this time	16		Yes*	2	51.06
Baltimore County	Pot Spring Elementary	19	8,200	Yes	Plans not finalized at this time	19	SR requested - FY2017	Yes*	2	46.30
Baltimore County	Reisterstown Elementary	25	8,450	Yes	Plans not finalized at this time	25		Yes*	2	55.64
Baltimore County	Victory Villa Elementary	20	8,275	Yes	Plans not finalized at this time	20	Replacement School - request FY2017	Yes*	2	64.55
Baltimore County	Arbutus Middle	45	7,700	Yes	Plans not finalized at this time	45		Yes*	2	43.31
Baltimore County	Franklin Middle	44	6,525	Yes	Plans not finalized at this time	44	SR requested - FY2017	Yes*	2	40.49
Baltimore County	Golden Ring Middle	47	6,500	Yes	Plans not finalized at this time	47		Yes*	2	71.05
Baltimore County	Middle River Middle	51	8,190	Yes	Plans not finalized at this time	51		Yes*	2	66.22
Baltimore County	Southwest Academy	44	7,825	Yes	Plans not finalized at this time	44		Yes*	2	68.08
Baltimore County	Stemmers Run Middle	61	7,000	Yes	Plans not finalized at this time	61		Yes*	2	63.40
Baltimore County	Sudbrook Magnet Middle	47	7,675	Yes	Plans not finalized at this time	47		No	2	33.70
Baltimore County	Dulaney High	44	7,500	Yes**	Plans not finalized at this time	44	Limited Renovation - request FY2017	No	2	70.13
Baltimore County	Franklin High	48	7,050	Yes	Plans not finalized at this time	48		No	2	29.77
Baltimore County	Kenwood High	65	7,775	Yes	Plans not finalized at this time	65		Yes*	2	55.43
Baltimore County	Lansdowne High	47	6,925	Yes**	Plans not finalized at this time	47	Limited Renovation - request FY2017	Yes*	2	60.47
Baltimore County	Patapsco High	45	7,850	Yes**	Plans not finalized at this time	45	Limited Renovation - request FY2017	Yes*	2	52.87
Baltimore County	Woodlawn High	62	7,625	Yes**	Plans not finalized at this time	62	Limited Renovation - request FY2017	Yes*	2	60.16
Baltimore County	Campfield Early Learning Center	22	7,925	Yes	Plans not finalized at this time	22		Yes*	2	65.51
Baltimore County	Catonsville Alternative	11	6,800	Yes	Plans not finalized at this time	11		Yes*	2	69.84
Baltimore County	Rosedale Center	26	7,950	Yes	Plans not finalized at this time	26		Yes*	2	72.41
Baltimore County Total		1109	283,650			1109				
Garrett	Accident ES	21	8,000	No	No	0	Replacing heater units with heat pumps in FY16/17 on performance contract with Johnson Controls	Yes		46.64
Garrett	Crellin ES	4	8,000	Yes	Yes	4		Yes		60.61

Garrett	Grantsville ES	16	8,500	Yes	No	0	Open space school - central AC would be needed	Yes	60.87
Garrett	Route 40 ES	9	8,000	Yes	Yes	9		No	25.18
Garrett	Swan Meadow	4	8,000	Yes	Yes	4		No	30.95
Garrett	Youth Glades ES	18	8,000	Yes	Yes	18		Yes	59.49
Garrett	Hickory Environmental Cnt	1	10,000	Yes	Yes	1		N/A	61.54
Garrett	Northern HS	44	8,500	Yes	No	0	Submitted FY20 CIP request for chiller system to AC entire school	Yes	40.09
Garrett	Southern HS	41	8,500	Yes	No	0	Submitted FY21 CIP request for chiller system to AC entire school	Yes	36.01
Garrett Total		158	75,500			36			
Harford	Center for Educational Opportunity/Alternative Education	28	7,296	No	No	0	FY16 CIP project in design	N/A	80.65
Harford Total		28	7,296			0			
Wicomico	East Salisbury ES	12	8,100	Yes	No	0	Includes PE/guidance offices; local funding requested	Yes	86.14
Wicomico	West Salisbury ES	12	8,100	Yes	No	0	Approved replacement project underway	Yes	84.42
Wicomico Total		24	16,200			0			
Baltimore City	Edgecomb Circle Elem	21	6,000	yes	Yes	21		yes	96.27
Baltimore City	Booker T. Washington Bldg	18	6,720	yes	Yes	18		yes	97.12
Baltimore City	Mary E. Rodman	19	8,838	yes	Yes	19	21st C Year 2 School	yes	93.82
Baltimore City	Govans Elem	13	4,800	yes	Yes	13	21st C Year 2 School	yes	91.81
Baltimore City	Brehms Lane Elem	34	6,000	yes	Yes	34		yes	94.37
Baltimore City	Northwood Elem	18	8,000	yes	Yes	18	MSDE assumes 8,000 CF; Year 3/4 School	yes	81.90
Baltimore City	Cross Country Elem	38	6,000	yes	Yes	38	21st C Year 2 School	yes	82.42
Baltimore City	Claremont School	11	5,880	yes	Yes	11	MSDE estimates 11 clsrms; to be abandoned	yes	91.23
Baltimore City	Northwestern HS	61	6,720	yes	Yes	61		yes	81.97
Baltimore City	Johnson Square Elem	18	8,000	yes	Yes	18	MSDE assumes 8,000 CF	yes	97.51
Baltimore City	Hilton Elem	26	7,280	yes	Yes	26		yes	89.28
Baltimore City	Franklin Square Elem	21	9,100	yes	Yes	21		yes	99.75
Baltimore City	Yorkwood Elem	19	11,610	yes	Yes	19		yes	91.31
Baltimore City	Mergenthaler Voc. - Technical HS	99	8,000	yes	Yes	99	MSDE assumes 8,000 CF	yes	73.19
Baltimore City Total		416	102,948			416			
Grand Total		1780	492,794			1561			
BALTIMORE CITY SCHOOLS WITH AIR CONDITIONING - EXCLUDED BY MSDE									
Baltimore City	Patterson HS	36	6720	yes	Yes		21st C Year 1 School. Majority of classrooms have AC.		77.63
Baltimore City	Edmondson High	12	8000	yes	Yes		MSDE assumes 8,000 CF. Majority of classrooms have AC.		82.07
Baltimore City	John Eager Howard Elem	7	7200	yes	NO		21st C Year 1 School - MSDE assumes no request		98.66
Baltimore City	Arlington Elem	27	6720	yes	No		21st C Year 1 School - MSDE assumes no request		93.21
Baltimore City	City Springs Elem	0		yes	yes		All classrooms have A/C		98.78
Baltimore City	Lakewood Elem	0		yes	yes		A/C units in all rooms		98.77
Baltimore City	Eutaw-Marshburn Elem	24	9450	yes	No		FY 2017 CIP project.		99.03
Baltimore City	Dr. Carter Godwin Woodson PreK-8	1	8000	yes	Yes		MSDE assumes 8,000 CF; bldg to be vacated 2018. MSDE No due to scope.		92.58
Baltimore City	Hamilton Middle Bldg	0	25 X 24	yes	yes		new A/C units installed (univents) heat/air		81.29
Baltimore City	Diggs-Johnson Middle	2	8000	yes	No		MSDE assumes 8,000 CF. MSDE No due to scope.		
Baltimore City	Collington Square Elem	0	30 X 37	yes	yes		all classrooms have a/c units		96.93
Baltimore City	Hazelwood E/M	0	28 X 26	yes	yes		rooms have window A/Cs		87.73
Baltimore City	Gilmor Elem	1	8000	yes	No		MSDE assumes 8,000 CF. MSDE no due to scope.		94.07
Baltimore City	Baltimore Polytechnic Institute	26	6000	yes	Yes		68 classrooms have A/C units. Majority of classroom have AC.		57.72
Baltimore City	Southside Bldg	1	8500	yes	Yes		MSDE No due to scope.		
Baltimore City	Western HS	21	9120	yes	Yes		47 classrooms have A/C units. Majority have AC.		69.49
Baltimore City	Medfield Heights Elem	8	9880	yes	Yes		7 a/c units on site to be installed; Year 2 School		68.29
BALTIMORE COUNTY SCHOOLS WITH CURRENTLY FUNDED PROJECTS WHICH WILL INCLUDE AIR CONDITIONING - EXCLUDED BY SCHOOL SYSTEM									

Baltimore County	Carney Elementary		-		No		Approved project underway			46.35
Baltimore County	Catonsville Elementary		-		No		Approved project underway			30.64
Baltimore County	Chase Elementary		-		No		Approved project underway			62.50
Baltimore County	Halstead Academy		-		No		Approved project underway			78.99
Baltimore County	Hawthorne Elementary		-		No		Approved project underway			76.71
Baltimore County	Joppa View Elementary		-		No		Approved project underway			30.96
Baltimore County	Pleasant Plains Elementary		-		No		Approved project underway			65.06
Baltimore County	Scotts Branch Elementary		-		No		Approved project underway			74.58
Baltimore County	Villa Cresta Elementary		-		No		Approved project underway			40.15
Baltimore County	Westowne Elementary		-		No		Approved project underway			45.79
Baltimore County	Dumbarton Middle		-		No		Approved project underway			19.62
Baltimore County	Overlea High		-		No		Approved project underway			60.94
Baltimore County	Pikesville High		-		No		Approved project underway			34.66

Summary of Project Requests and Recommendations as of 12-3-15

(\$000) omitted

Priority/ Project Name	FY 2017 Number of Project Requests		FY 2017 Number of Projects Recom- mended		Total LEA FY 2017 Requests	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15	LEA Total Appeal Amount 12-3-15	Comments:
	LP	Funding	LP	Funding		FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding			
Allegany County	0	2	0	1	\$25,115	\$0	\$4,200	\$0	\$1,400	\$0	\$5,600	\$5,600	\$21,115	
Anne Arundel County	7	22	5	14	\$55,043	\$0	\$16,768	\$1,093	\$3,800	\$1,093	\$20,568	\$21,661	\$38,275	
Baltimore County	8	19	1	12	\$59,277	\$0	\$17,933	\$4,137	\$3,920	\$4,137	\$21,853	\$25,990	\$41,344	
Calvert County	0	1	0	1	\$9,964	\$0	\$5,231	\$0	\$700	\$0	\$5,931	\$5,931	\$4,733	
Caroline County	0	2	0	1	\$1,835	\$0	\$36	\$0	\$0	\$0	\$36	\$36	\$1,799	
Carroll County	0	3	0	3	\$3,418	\$0	\$2,347	\$0	\$574	\$0	\$2,921	\$2,921	\$1,071	
Cecil County	0	8	0	4	\$9,274	\$0	\$1,502	\$0	\$309	\$0	\$1,811	\$1,811	\$7,772	
Charles County	2	6	0	4	\$15,599	\$0	\$2,217	\$0	\$0	\$0	\$2,217	\$2,217	\$13,382	
Dorchester County	0	1	0	1	\$5,010	\$0	\$0	\$179	\$3,510	\$179	\$3,510	\$3,689	\$5,010	
Frederick County	0	10	0	5	\$29,309	\$0	\$7,300	\$0	\$5,965	\$0	\$13,265	\$13,265	\$22,009	
Garrett County	0	1	0	1	\$4,414	\$0	\$0	\$0	\$3,100	\$0	\$3,100	\$3,100	\$4,414	
Harford County	0	5	0	5	\$8,732	\$0	\$5,104	\$0	\$1,156	\$0	\$6,260	\$6,260	\$3,628	
Howard County	1	6	1	4	\$33,256	\$0	\$15,445	\$2,050	\$2,355	\$2,050	\$17,800	\$19,850	\$17,811	
Montgomery County	26	39	1	3	\$155,626	\$0	\$18,469	\$0	\$4,063	\$0	\$22,532	\$22,532	\$131,293	
Prince George's County	3	79	1	39	\$71,488	\$0	\$17,598	\$0	\$4,245	\$0	\$21,843	\$21,843	\$53,890	
Queen Anne's County	1	4	1	3	\$833	\$0	\$349	\$0	\$0	\$0	\$349	\$349	\$334	
St. Mary's County	1	3	1	3	\$1,273	\$0	\$326	\$0	\$662	\$0	\$988	\$988	\$947	
Somerset County	0	1	0	1	\$982	\$0	\$400	\$0	\$290	\$0	\$690	\$690	\$697	
Washington County	0	5	0	4	\$4,847	\$0	\$3,147	\$0	\$511	\$0	\$3,658	\$3,658	\$1,700	
Wicomico County	1	4	1	2	\$15,415	\$0	\$3,000	\$0	\$3,727	\$0	\$6,727	\$6,727	\$12,415	
Worcester County	1	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	1	39	0	9	\$85,194	\$0	\$12,222	\$0	\$9,605	\$0	\$21,827	\$21,827	\$72,972	
Maryland School for the Blind	1	3	1	3	\$9,902	\$0	\$2,514	\$0	\$1,500	\$0	\$4,014	\$4,014	\$7,388	
Totals	53	263	13	123	\$605,806	\$0	\$136,108	\$7,459	\$51,392	\$7,459	\$187,500	\$194,959	\$463,999	

NOTES: Governor's Preliminary Allocation: \$250 M
 IAC Recommendation: 75% of Governor's Preliminary Allocation = \$187.5 M
 Kent and Talbot Counties have no requests.

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating
Allegany County																	
1 Allegany High	Replacement	A	\$36,692	\$24,242	\$4,200	\$1,400			\$5,600	\$5,600 p1	\$31,092	\$20,242 <input checked="" type="checkbox"/>	PFA				
2 Mt. Savage School	SR:Roof	B	\$873	\$873							\$873	\$873 <input checked="" type="checkbox"/>	PFA	2012	04/12/12	90.33	Good
Allegany County Total			\$37,565	\$25,115	\$0	\$4,200	\$0	\$1,400	\$0	\$5,600	\$5,600						
Anne Arundel County																	
1 West Meade ECC	SR:HVAC/ Windows/ Ceilings/ Lighting	A	\$2,293	\$2,293	\$2,293				\$2,293	\$2,293 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	93.13	Good
2 Odenton Elementary	K Addition	A		LP	LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
3 Odenton Elementary	K Addition	A	\$1,548	\$1,548	\$1,548				\$1,548	\$1,548 e		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
4 Odenton Elementary	Addition	A		LP	LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
5 Odenton Elementary	Addition	A	\$1,260	\$1,260	\$1,260				\$1,260	\$1,260 e		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
6 Ridgeway Elementary	SR:Roof	A	\$733	\$733	\$733				\$733	\$733 e		<input type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	94.68	Good

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Anne Arundel County cont'd																			
7 Chesapeake High				\$3,068								\$3,068	\$3,068	<input checked="" type="checkbox"/>	APFO	2011	05/23/11	85.47	Adequate
8 Jones Elementary		\$539		\$539		\$539				\$539	\$539 e			<input type="checkbox"/>	APFO BRAC PFA	2007	11/02/06	94.84	Good
9 J. Albert Adams Academy		\$2,007		\$2,007		\$2,007				\$2,007	\$2,007 e			<input type="checkbox"/>	APFO PFA				
10 Woodside Elementary				LP		LP				LP	LP			<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
11 Woodside Elementary		\$1,210		\$1,210		\$1,210				\$1,210	\$1,210 e			<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
12 Woodside Elementary		\$1,134		\$1,134		\$1,134				\$1,134	\$1,134 e			<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
13 South Shore Elementary		\$489		\$489		\$489				\$489	\$489 e			<input type="checkbox"/>	APFO BRAC				
14 Shipley's Choice Elementary		\$141		\$141		\$141				\$141	\$141 e			<input type="checkbox"/>	APFO BRAC PFA	2007	11/15/06	95.56	Superior
15 North Glen Elementary				LP		LP				LP	LP			<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good

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Anne Arundel County cont'd																			
16 North Glen Elementary K Addition	A	\$1,238		\$1,238		\$1,238				\$1,238	\$1,238 e		<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good	
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120		\$2,120				\$2,120	\$2,120 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	88.20	Good	
18 South River High SR:ATC	A	\$956		\$956		\$956				\$956	\$956 e		<input type="checkbox"/>	APFO PFA	2007	10/23/06	93.54	Good	
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572		\$1,100	\$1,093	\$3,800	\$1,093	\$4,900	\$5,993 p3	\$7,579	\$12,472	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/20/08	83.17	Adequate
20 Millersville Elementary Gym Addition	B	\$1,118		\$1,118								\$1,118	\$1,118	<input checked="" type="checkbox"/>	APFO BRAC	2010	03/24/10	86.27	Good
21 Manor View Elementary Renovation/Addition	C	\$7,117		\$4,270								\$7,117	\$4,270	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	96.98	Superior
22 High Point Elementary Addition/Renovation	C	\$11,513		\$6,908								\$11,513	\$6,908	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/27/08	76.88	Adequate
23 Crofton Woods Elementary SR:Electrical	B			\$103								\$103	\$103	<input checked="" type="checkbox"/>	APFO BRAC PFA	2010	02/23/10	88.33	Good
24 Brooklyn Park Elementary SR:Electrical	B			\$103								\$103	\$103	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	05/18/11	80.50	Adequate

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Anne Arundel County cont'd																		
25 Jessup Elementary Replacement	A	\$9,255		LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	APFO BRAC	2008	02/21/08	91.72	Good
26 Jessup Elementary Replacement	C			\$5,726								\$5,726	\$5,726 <input checked="" type="checkbox"/>	APFO BRAC	2008	02/21/08	91.72	Good
27 Arnold Elementary Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2009	03/31/09	86.00	Good
28 Arnold Elementary Replacement	C			\$4,507								\$4,507	\$4,507 <input checked="" type="checkbox"/>	APFO PFA	2009	03/31/09	86.00	Good
29 George Cromwell Elementary Renovation/Addition	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/06/08	82.19	Adequate
Anne Arundel County Total		\$86,785	\$28,542	\$55,043	\$0	\$16,768	\$1,093	\$3,800	\$1,093	\$20,568	\$21,661							
Baltimore County																		
1 Dumbarton Middle Renovation	A			\$10,189		\$10,189				\$10,189	\$10,189 e		<input type="checkbox"/>	APFO PFA	2010	06/10/10	88.41	Good
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644		\$644				\$644	\$644 b		<input type="checkbox"/>	APFO PFA	2010	06/04/10	88.55	Good
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344		\$4,500		\$600		\$5,100	\$5,100 p2	\$244	\$844 <input checked="" type="checkbox"/>	APFO PFA	2008	10/23/07	88.67	Good
4 Padonia International Elementary Renovation/Addition	A	\$2,539		LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	APFO PFA	2010	06/10/10	92.00	Good
5 Padonia International Elementary Renovation/Addition	C			\$970								\$970	\$970 <input checked="" type="checkbox"/>	APFO PFA	2010	06/10/10	92.00	Good

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Baltimore County cont'd																		
6 Victory Villa Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
7 Victory Villa Elementary Replacement	C			\$7,505								\$7,505	\$7,505 <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
8 Lansdowne Elementary Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
9 Lansdowne Elementary Replacement	C			\$7,575								\$7,575	\$7,575 <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
10 Northeast Area Elementary New	C			LP									LP <input checked="" type="checkbox"/>					
11 Patapsco High & Center for the Arts Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2007	10/06/06	85.56	Good
12 Patapsco High & Center for the Arts Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2007	10/06/06	85.56	Good
13 Lansdowne High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
14 Lansdowne High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
15 Woodlawn High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
16 Woodlawn High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
17 Dulaney High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate

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Baltimore County cont'd																		
18 Dulaney High	Limited Renovation	C		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265		\$500	\$500		\$1,000	\$1,000 p1	\$1,265	\$1,265	\$1,765 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	90.16	Good
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383		\$1,000	\$500		\$1,500	\$1,500 p1	\$3,883	\$3,883	\$4,383 <input checked="" type="checkbox"/>	APFO PFA	2011	03/04/11	86.27	Good
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732		\$500	\$500		\$1,000	\$1,000 p1	\$732	\$732	\$1,232 <input checked="" type="checkbox"/>	APFO PFA	2008	10/16/07	94.50	Good
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558		\$500	\$500		\$1,000	\$1,000 p1	\$1,558	\$1,558	\$2,058 <input checked="" type="checkbox"/>	APFO PFA	2009	11/19/08	83.81	Adequate
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532		\$100	\$500		\$600	\$600 p1	\$1,932	\$1,932	\$2,432 <input checked="" type="checkbox"/>	APFO PFA	2007	10/04/06	79.67	Adequate
24 Edmondson Heights Elementary	SR:Air Conditioning	A	\$2,265	\$2,265			\$2,265		\$2,265	\$2,265 e	\$2,265	\$2,265	\$2,265 <input checked="" type="checkbox"/>	APFO PFA	2012	11/02/11	86.92	Good
25 Pot Spring Elementary	SR:Air Conditioning	A	\$1,977	\$1,977			\$420		\$420	\$420 p1	\$1,557	\$1,557	\$1,977 <input checked="" type="checkbox"/>	APFO PFA	2012	10/26/11	92.50	Good
26 Kingsville Elementary	SR:Air Conditioning	A	\$1,999	\$1,999			\$1,872		\$1,872	\$1,872 p1	\$127	\$127	\$1,999 <input checked="" type="checkbox"/>	APFO	2012	11/03/11	95.94	Superior
27 Grange Elementary	SR:Air Conditioning	A	\$1,999	\$1,999			\$400		\$400	\$400 p1	\$1,599	\$1,599	\$1,999 <input checked="" type="checkbox"/>	APFO PFA	2007	09/27/06	93.23	Good
Baltimore County Total			\$47,653	\$16,416	\$59,277	\$0	\$17,933	\$4,137	\$3,920	\$4,137	\$21,853	\$25,990						
Calvert County																		
1 Northern High	Replacement	A		\$9,964		\$5,231	\$700		\$5,931	\$5,931 p1	\$4,033	\$4,033	\$4,733 <input checked="" type="checkbox"/>	APFO	2008	04/30/08	97.42	Superior
Calvert County Total				\$9,964	\$0	\$5,231	\$0	\$700	\$0	\$5,931	\$5,931							

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Caroline County																		
1 Preston Elementary Renovation/Addition	A	\$10,924	\$10,888	\$36		\$36				\$36	\$36 b		<input type="checkbox"/>	APFO PFA	2008	01/09/08	89.83	Good
2 Colonel Richardson High SR:Roof	D			\$1,799								\$1,799	\$1,799 <input checked="" type="checkbox"/>	APFO	2013	02/25/13	95.08	Good
Caroline County Total		\$10,924	\$10,888	\$1,835	\$0	\$36	\$0	\$0	\$0	\$36	\$36							
Carroll County																		
1 Francis Scott Key High SR:Roof	A	\$1,974		\$1,974		\$1,500		\$474		\$1,974	\$1,974 p1		\$474 <input checked="" type="checkbox"/>	APFO PFA	2011	12/09/10	83.38	Adequate
2 Friendship Valley Elementary SR:Roof	A	\$847		\$847		\$847				\$847	\$847 e		<input type="checkbox"/>	APFO PFA	2014	01/06/14	88.41	Good
3 Piney Ridge Elementary SR:Roof	A			\$597				\$100		\$100	\$100 p1	\$497	\$597 <input checked="" type="checkbox"/>	APFO PFA	2013	03/04/13	94.39	Good
Carroll County Total		\$2,821		\$3,418	\$0	\$2,347	\$0	\$574	\$0	\$2,921	\$2,921							
Cecil County																		
1 Perryville Elementary Renovation	A	\$7,654	\$6,750	\$904		\$904				\$904	\$904 b		<input type="checkbox"/>	PFA	2008	12/07/07	83.23	Adequate
2 Cecilton Elementary SR:Roof	A	\$368	\$148	\$220		\$220				\$220	\$220 b		<input type="checkbox"/>	PFA	2015	09/09/14	92.42	Good
3 Bohemia Manor Middle/High SR:Boilers	A	\$378		\$378		\$378				\$378	\$378 e		<input type="checkbox"/>	PFA	2010	10/07/09	93.50	Good
4 Kenmore Elementary SR:Boilers	A			\$309				\$309		\$309	\$309 p1		\$309 <input checked="" type="checkbox"/>		2015	09/05/14	95.65	Superior
5 Cherry Hill Middle SR:Boilers	B			\$439								\$439	\$439 <input checked="" type="checkbox"/>		2012	09/27/11	96.67	Superior

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Cecil County cont'd																		
6 Thomson Estates Elementary	SR:Boilers			\$362								\$362	\$362 <input checked="" type="checkbox"/>	PFA	2014	01/13/14	93.00	Good
7 Gilpin Manor Elementary	Replacement	\$10,150		\$6,099								\$10,150	\$6,099 <input checked="" type="checkbox"/>	PFA	2011	10/13/10	90.94	Good
8 Cecil Manor Elementary	SR:Roof			\$563								\$563	\$563 <input checked="" type="checkbox"/>		2012	09/27/11	99.02	Superior
Cecil County Total		\$18,550	\$6,898	\$9,274	\$0	\$1,502	\$0	\$309	\$0	\$1,811	\$1,811							
Charles County																		
1 Benjamin Stoddert Middle	SR:RTU/Boiler	\$2,157	\$1,080	\$1,077		\$1,077				\$1,077	\$1,077 b		<input type="checkbox"/>	APFO PFA	2008	05/08/08	94.52	Good
2 Mary H. Matula Elementary	K Addition/Renovation	\$1,467	\$950	\$517		\$517				\$517	\$517 b		<input type="checkbox"/>	APFO PFA				
3 Daniel of St. Thomas Jenifer Elementary	K Addition/Renovation	\$1,449	\$950	\$499		\$499				\$499	\$499 b		<input type="checkbox"/>	APFO PFA	2009	04/15/09	84.62	Adequate
4 Dr. Samuel A. Mudd Elementary	Renovation/Addition	\$12,764		\$6,382								\$12,764	\$6,382 <input checked="" type="checkbox"/>	APFO PFA	2008	05/08/08	91.36	Good
5 New Elementary #22	New	\$18,109		\$7,000								\$18,109	\$7,000 <input checked="" type="checkbox"/>	APFO				
6 St. Charles High	New	\$45,832	\$45,708	\$124		\$124				\$124	\$124 b		<input type="checkbox"/>	APFO PFA				
7 Berry Elementary	K Addition/Renovation			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2012	05/11/12	92.74	Good
8 Dr. James Craik Elementary	K Addition/Renovation			LP									LP <input checked="" type="checkbox"/>	APFO	2010	12/14/09	97.54	Superior
Charles County Total		\$81,778	\$48,688	\$15,599	\$0	\$2,217	\$0	\$0	\$0	\$2,217	\$2,217							

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<u>Dorchester County</u>																		
1 North Dorchester High Replacement	A	\$17,960		\$5,010			\$179	\$3,510	\$179	\$3,510	\$3,689 p1	\$14,271	\$5,010 <input checked="" type="checkbox"/>		2008 01/10/08	80.16	Adequate	
Dorchester County Total		\$17,960		\$5,010	\$0	\$0	\$179	\$3,510	\$179	\$3,510	\$3,689							
<u>Frederick County</u>																		
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885		\$6,300		\$2,600		\$8,900	\$8,900 p2	\$12,985	\$15,585 <input checked="" type="checkbox"/>	APFO PFA	2007 11/29/06	88.23	Good	
2 Sugarloaf Elementary New	A			\$2,671		\$500		\$1,370		\$1,870	\$1,870 p1	\$801	\$2,171 <input checked="" type="checkbox"/>	APFO PFA				
3 Butterfly Ridge Elementary New	A			\$2,671		\$500		\$1,370		\$1,870	\$1,870 p1	\$801	\$2,171 <input checked="" type="checkbox"/>	APFO PFA				
4 Emmitsburg Elementary SR:HVAC Phase II	A			\$543				\$320		\$320	\$320 p1	\$223	\$543 <input checked="" type="checkbox"/>	APFO PFA	2010 10/22/09	91.29	Good	
5 Myersville Elementary SR:Roof	B			\$200								\$200	\$200 <input checked="" type="checkbox"/>	APFO PFA	2009 04/08/09	84.92	Adequate	
6 Urbana High Auditorium/Renovation	B			\$421								\$421	\$421 <input checked="" type="checkbox"/>	APFO PFA				
7 Hillcrest Elementary SR:Windows/Doors	B			\$233								\$233	\$233 <input checked="" type="checkbox"/>	APFO PFA	2007 11/20/06	95.17	Good	
8 Hillcrest Elementary SR:Roof	A	\$305		\$305				\$305		\$305	\$305 e		\$305 <input checked="" type="checkbox"/>		2007 11/20/06	95.17	Good	
9 Walkersville B SR:Boiler	C	\$168		\$168								\$168	\$168 <input checked="" type="checkbox"/>					
10 Carroll Manor Elementary SR:Chiller	B			\$212								\$212	\$212 <input checked="" type="checkbox"/>		2008 12/04/07	92.38	Good	
Frederick County Total		\$41,771	\$19,413	\$29,309	\$0	\$7,300	\$0	\$5,965	\$0	\$13,265	\$13,265							

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Garrett County																		
1 Southern Middle	Renovation/Addition	A	\$4,414	\$4,414				\$3,100		\$3,100	\$3,100 p1	\$1,314	\$4,414 <input checked="" type="checkbox"/>	PFA	2011	04/11/11	93.00	Good
Garrett County Total			\$4,414	\$4,414	\$0	\$0	\$0	\$3,100	\$0	\$3,100	\$3,100							
Harford County																		
1 Darlington Elementary	SR:HVAC/Windows	A	\$1,518	\$1,518		\$1,006				\$1,006	\$1,006 p1	\$512	\$512 <input checked="" type="checkbox"/>	APFO PFA	2007	10/16/06	96.72	Superior
2 Riverside Elementary	SR:Ceilings/Windows/ Doors	A	\$4,064	\$4,064		\$2,104				\$2,104	\$2,104 p1	\$1,960	\$1,960 <input checked="" type="checkbox"/>	APFO PFA	2009	04/20/09	81.80	Adequate
3 Joppatowne High	SR:Roof	A	\$1,285	\$1,285		\$1,285				\$1,285	\$1,285 e		<input type="checkbox"/>	APFO PFA	2007	10/20/06	85.94	Good
4 William S. James Elementary	Open Space Conversion	A	\$709	\$709		\$709				\$709	\$709 e		<input type="checkbox"/>	APFO PFA	2009	04/22/09	87.05	Good
5 William Paca/Old Post Road Elementary	Open Space Conversion	A		\$1,156			\$1,156			\$1,156	\$1,156 e	\$1,156	<input checked="" type="checkbox"/>	APFO PFA	2011	01/03/11	80.15	Adequate
Harford County Total			\$7,576	\$8,732	\$0	\$5,104	\$0	\$1,156	\$0	\$6,260	\$6,260							
Howard County																		
1 Wilde Lake Middle	Replacement	A	\$15,359	\$13,303	\$2,056	\$2,056				\$2,056	\$2,056 b		<input type="checkbox"/>	APFO BRAC PFA	2013	03/22/13	92.37	Good
2 Swansfield Elementary	Renovation/Addition	A		LP		LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2008	03/13/08	95.85	Superior

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Howard County cont'd																				
3 Swansfield Elementary	Renovation/Addition	A	\$7,903		\$7,539		\$7,539				\$7,539	p1	\$364	<input type="checkbox"/>	APFO BRAC PFA	2008	03/13/08	95.85	Superior	
4 Waverly Elementary	Renovation/Addition	A	\$13,983		\$9,589		\$2,000				\$2,000	p1	\$11,983	\$7,589	<input checked="" type="checkbox"/>	APFO BRAC PFA	2009	02/25/09	90.98	Good
5 New Northeastern Elementary School #42	New	A	\$18,434		\$12,000		\$3,850	\$2,050	\$2,355	\$2,050	\$6,205	p1	\$10,179	\$8,150	<input checked="" type="checkbox"/>	APFO				
6 Bonnie Branch Middle	SR:HVAC/Ceilings/Lighting	B			\$1,100								\$1,100	\$1,100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	02/22/12	96.35	Superior
7 Manor Woods Elementary	SR:HVAC/Ceilings/Lighting	B			\$972								\$972	\$972	<input checked="" type="checkbox"/>	APFO	2011	06/06/11	88.31	Good
Howard County Total			\$55,679	\$13,303	\$33,256	\$0	\$15,445	\$2,050	\$2,355	\$2,050	\$17,800	\$19,850								
Montgomery County																				
1 Gaithersburg High	Replacement/ Renovation	A	\$34,663	\$24,465	\$20,985		\$10,198				\$10,198	b	\$4,923	<input checked="" type="checkbox"/>	APFO PFA	2012	06/20/12	74.35	Not Adequate	
2 Wilson Wims Elementary	New	A	\$8,585		\$9,421		\$8,271		\$313		\$8,584	p1	\$1	\$1,150	<input checked="" type="checkbox"/>	APFO PFA				
3 Bel Pre Elementary	Replacement	A	\$5,861		\$8,838				\$3,750		\$3,750	p1	\$2,111	\$8,838	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/04/10	81.61	Adequate
4 Clearspring Elementary	SR:HVAC	B			\$599								\$599	\$599	<input checked="" type="checkbox"/>	APFO PFA				

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Montgomery County cont'd																			
5 Silver Spring International Middle SR:HVAC	B			\$599								\$599	\$599 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	73.33	Not Adequate	
6 Brooke Grove Elementary SR:HVAC	B			\$549								\$549	\$549 <input checked="" type="checkbox"/>	APFO PFA	2012	06/04/12	86.88	Good	
7 John T. Baker Middle SR:HVAC	B			\$524								\$524	\$524 <input checked="" type="checkbox"/>	APFO PFA	2010	04/26/10	91.29	Good	
8 Whetstone Elementary SR:HVAC	B			\$524								\$524	\$524 <input checked="" type="checkbox"/>	APFO PFA	2008	04/18/08	88.50	Good	
9 Rosa Parks Middle SR:Roof	B			\$497								\$497	\$497 <input checked="" type="checkbox"/>	APFO	2012	06/18/12	89.84	Good	
10 New Hampshire Estates Elementary SR:HVAC	B			\$474								\$474	\$474 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/17/07	86.09	Good	
11 Thomas W. Pyle Middle SR:Roof	B			\$452								\$452	\$452 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/19/10	78.64	Adequate	
12 Laytonsville Elementary SR:HVAC	B			\$449								\$449	\$449 <input checked="" type="checkbox"/>	APFO PFA	2007	01/05/07	87.21	Good	
13 Sligo Creek Elementary SR:HVAC	B			\$437								\$437	\$437 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	83.18	Adequate	
14 Olney Elementary SR:HVAC	B			\$437								\$437	\$437 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/16/10	86.35	Good	

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Montgomery County cont'd																		
15 Greenwood Elementary SR:HVAC	B			\$424								\$424	\$424 <input checked="" type="checkbox"/>	APFO PFA	2007	01/05/07	88.00	Good
16 Cloverly Elementary SR:HVAC	B			\$399								\$399	\$399 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/11/07	84.84	Adequate
17 Albert Einstein High SR:Roof/Phase II	B			\$382								\$382	\$382 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/25/10	81.32	Adequate
18 Forest Knolls Elementary SR:Roof	B			\$367								\$367	\$367 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	03/03/09	91.94	Good
19 Fallsmead Elementary SR:Roof	B			\$277								\$277	\$277 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/09/08	89.85	Good
20 Meadow Hall Elementary SR:Roof	B			\$193								\$193	\$193 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/10/10	83.75	Adequate
21 Robert Frost Middle SR:Windows/Doors	B			\$102								\$102	\$102 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/17/07	91.52	Good
22 Rock Creek Forest Elementary Replacement	B	\$8,422		\$10,246								\$8,422	\$10,246 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	92.92	Good
23 Candlewood Elementary Replacement	C	\$5,885		\$7,441								\$5,885	\$7,441 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/16/10	83.61	Adequate

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Montgomery County cont'd																		
24 Clarksburg/Damascus Middle	New	\$9,692		\$12,121								\$9,692	\$12,121 <input checked="" type="checkbox"/>	APFO				
25 William H. Farquhar Middle	Replacement	\$10,903		\$11,550								\$10,903	\$11,550 <input checked="" type="checkbox"/>	APFO BRAC				
26 Julius West Middle	Addition/Renovation	\$1,855		\$3,305								\$1,855	\$3,305 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/03/10	83.97	Adequate
27 Wood Acres Elementary	Addition	\$823		\$1,049								\$823	\$1,049 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/13/10	91.18	Good
28 Wheaton High	Replacement	\$26,313		\$31,569								\$26,313	\$31,569 <input checked="" type="checkbox"/>	APFO BRAC PFA				
29 Clarksburg High	Addition			LP									LP <input checked="" type="checkbox"/>	APFO PFA				
30 Clarksburg High	Addition			\$2,625								\$2,625	\$2,625 <input checked="" type="checkbox"/>	APFO PFA				
31 Waters Landing Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	11/09/10	84.15	Adequate
32 Waters Landing Elementary	Addition			\$1,873								\$1,873	\$1,873 <input checked="" type="checkbox"/>	APFO PFA	2011	11/09/10	84.15	Adequate
33 North Chevy Chase Elementary	Addition/Renovation			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	93.54	Good

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Montgomery County cont'd																		
34 North Chevy Chase Elementary	Addition/Renovation	D		\$1,519								\$1,519	\$1,519 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	93.54	Good
35 Rosemary Hills Elementary	Renovation/Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	89.68	Good
36 Rosemary Hills Elementary	Renovation/Addition	D		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	89.68	Good
37 Bethesda Elementary	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/28/10	88.92	Good
38 Bethesda Elementary	Addition	D		\$874								\$874	\$874 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/28/10	88.92	Good
39 Arcola Elementary	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/27/10	96.03	Superior
40 Arcola Elementary	Addition	D		\$854								\$854	\$854 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/27/10	96.03	Superior
41 Wheaton Woods Elementary	Replacement	C	\$8,363	\$3,846								\$8,363	\$3,846 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/03/07	85.30	Adequate
42 Brown Station Elementary	Replacement	C	\$9,065	\$3,988								\$9,065	\$3,988 <input checked="" type="checkbox"/>	APFO PFA	2008	04/16/08	88.23	Good

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43 Wayside Elementary Replacement	C	\$5,221		\$2,747								\$5,221	\$2,747 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	03/04/09	86.97	Good
44 Bethesda-Chevy Chase Middle New	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>					
45 Bethesda-Chevy Chase Middle New	B			\$5,987								\$5,987	\$5,987 <input checked="" type="checkbox"/>					
46 Thomas Edison High School of Technology Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA				
47 Thomas Edison High School of Technology Replacement	C			\$5,823								\$5,823	\$5,823 <input checked="" type="checkbox"/>	APFO BRAC PFA				
48 Seneca Valley High Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	04/16/08	96.45	Superior
49 Northwest Elementary #8 New	B			LP									LP <input checked="" type="checkbox"/>					
50 Diamond Elementary Addition/Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2009	02/26/09	83.97	Adequate
51 Richard Montgomery Elementary #5 New	B			LP									LP <input checked="" type="checkbox"/>					
52 Bethesda-Chevy Chase High Addition	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/15/06	90.44	Good

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Montgomery County cont'd																		
53 North Bethesda Middle Addition	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/15/10	79.37	Adequate
54 Lucy V. Barnsley Elementary Addition	D			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/18/10	85.74	Good
55 Kensington-Parkwood Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/20/10	92.65	Good
56 Brookhaven Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	82.34	Adequate
57 Glen Haven Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/08/10	93.33	Good
58 Highland Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/10/07	83.44	Adequate
59 Kemp Mill Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/08/12	92.17	Good
60 Sargent Shriver Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/29/12	94.24	Good

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Montgomery County cont'd																		
61 Luxmanor Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/04/07	93.69	Good
62 Maryvale Elementary/Carl Sandburg Learning Center Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/03/07	89.23	Good
63 Potomac Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC	2008	04/07/08	88.87	Good
64 Tilden Center/Rock Terrace School Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/14/08	88.57	Good
65 Thomas S. Wootton High Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/13/12	84.41	Adequate
Montgomery County Total		\$135,651	\$24,465	\$155,626	\$0	\$18,469	\$0	\$4,063	\$0	\$22,532	\$22,532							
Prince George's County																		
1 Stephen Decatur Middle Renovation/Addition (SEI)	C	\$2,505		\$3,000								\$2,505	\$3,000 <input checked="" type="checkbox"/>	APFO PFA	2010	05/10/10	84.41	Adequate
2 C. Elizabeth Rieg Regional School Limited Renovation	C	\$3,611		\$4,001								\$3,611	\$4,001 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/13/10	89.52	Good
3 Bowie High Annex Limited Renovation	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	APFO				
4 Bowie High Annex Limited Renovation	C			\$10,576								\$10,576	\$10,576 <input checked="" type="checkbox"/>	APFO				

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Prince George's County cont'd																			
5 William S. Schmidt Outdoor Education Center	Renovation	C		LP									LP <input checked="" type="checkbox"/>	APFO					
6 William S. Schmidt Outdoor Education Center	Renovation	C		\$3,000								\$3,000	\$3,000 <input checked="" type="checkbox"/>	APFO					
7 William Wirt Middle	Replacement	C		LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	05/08/08	76.31	Adequate	
8 John Hanson French Immersion	SR:Windows/HVAC	A		\$2,995				\$2,895		\$2,895	\$2,895 p1	\$100	\$2,995 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/15/08	78.36	Adequate	
9 Bradbury Heights Elementary	SR:Roof	A		\$830				\$730		\$730	\$730 p1	\$100	\$830 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/24/10	85.76	Good	
10 Dodge Park Elementary	SR:Piping	D		\$239								\$239	\$239 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/06/11	89.54	Good	
11 Ridgecrest Elementary	SR:Boilers	A		\$323				\$323		\$323	\$323 e		\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	06/02/08	81.11	Adequate	
12 Ridgecrest Elementary	SR:Elevator	A		\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	06/02/08	81.11	Adequate	

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Prince George's County cont'd																		
13 Allenwood Elementary SR:Windows	A			\$291				\$291		\$291	\$291 e		\$291 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/07/10	86.78	Good
14 High Bridge Elementary SR:Piping/Ceiling	A			\$484				\$484		\$484	\$484 e		\$484 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	02/07/07	82.50	Adequate
15 Highland Park Elementary SR:Piping/Boiler	A			\$871				\$771		\$771	\$771 p1	\$100	\$871 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/12/11	82.35	Adequate
16 Buck Lodge Middle SR:Piping	A	\$581		\$581		\$581				\$581	\$581 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/29/11	85.37	Adequate
17 Surrattsville High SR:Piping	A	\$1,937		\$1,937		\$1,937				\$1,937	\$1,937 e		<input type="checkbox"/>	APFO BRAC PFA	2008	05/29/08	96.12	Superior
18 Duval High SR:Windows	A			\$1,292				\$1,192		\$1,192	\$1,192 p1	\$100	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/26/10	88.41	Good
19 Duval High SR:HVAC	A			\$646				\$546		\$546	\$546 p1	\$100	\$646 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/26/10	88.41	Good
20 Parkdale High SR:Elevator	A			\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/05/08	77.97	Adequate

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Prince George's County cont'd																		
21 Central High				\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/24/10	77.03	Adequate
22 Central High				\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/24/10	77.03	Adequate
23 Crossland High		\$646		\$646		\$646				\$646	\$646 e		<input type="checkbox"/>	APFO BRAC PFA				
24 Bowie High				\$1,292				\$1,192		\$1,192	\$1,192 p1	\$100	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/29/08	81.43	Adequate
25 Hollywood Elementary		\$387		\$387		\$387				\$387	\$387 e		<input type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	85.16	Adequate
26 Hollywood Elementary				\$646				\$546		\$546	\$546 p1	\$100	\$646 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	85.16	Adequate
27 Gladys Noon Spellman Elementary				\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA				
28 Melwood Elementary				\$269								\$269	\$269 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/28/08	85.96	Good

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Prince George's County cont'd																		
29 Melwood Elementary	SR:Windows	A		\$291				\$291		\$291	\$291 e		\$291 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/28/08	85.96	Good
30 Potomac High	SR:Elevator	A		\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA				
31 Largo High	SR:Piping	A	\$1,937	\$1,937		\$1,937		\$(1,837)		\$100	\$100 p1	\$1,837	<input type="checkbox"/>	APFO BRAC PFA	2010	05/12/10	83.28	Adequate
32 Rogers Heights Elementary	SR:Piping	A	\$129	\$129		\$129		\$(29)		\$100	\$100 p1	\$29	<input type="checkbox"/>	APFO BRAC PFA	2009	05/20/09	85.00	Adequate
33 Flintstone Elementary	SR:Elevator	B		\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	83.59	Adequate
34 Flintstone Elementary	SR:Piping	A	\$613	\$613		\$613		\$(513)		\$100	\$100 p1	\$513	<input type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	83.59	Adequate
35 Langley Park-McCormick Elementary	SR:Windows	A	\$452	\$452		\$452		\$(352)		\$100	\$100 p1	\$352	<input type="checkbox"/>	APFO BRAC PFA	2009	05/07/09	83.69	Adequate
36 Langley Park-McCormick Elementary	SR:Fan Coil/AHU	A	\$323	\$323		\$323		\$(223)		\$100	\$100 p1	\$223	<input type="checkbox"/>	APFO BRAC PFA	2009	05/07/09	83.69	Adequate

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Prince George's County cont'd																			
37 Beacon Heights Elementary		\$2,261		\$2,261		\$2,261		\$(2,161)		\$100	\$100 p1	\$2,161		<input type="checkbox"/>	APFO BRAC PFA	2008	05/08/08	79.66	Adequate
38 Cooper Lane Elementary				\$129								\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/31/10	80.82	Adequate
39 Princeton Elementary		\$646		\$646		\$646		\$(546)		\$100	\$100 p1	\$546		<input type="checkbox"/>	APFO BRAC PFA	2009	05/12/09	83.06	Adequate
40 Columbia Park Elementary				\$299								\$299	\$299	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/31/07	87.10	Good
41 Hillcrest Heights Elementary				\$161								\$161	\$161	<input checked="" type="checkbox"/>	APFO BRAC PFA				
42 Dwight D. Eisenhower Middle				\$258								\$258	\$258	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/28/11	92.10	Good
43 Dwight D. Eisenhower Middle				\$194								\$194	\$194	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/28/11	92.10	Good
44 Annapolis Road Academy				\$194								\$194	\$194	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/21/11	88.18	Good

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Prince George's County cont'd																			
45 Baden Elementary SR:Doors	C			\$129								\$129	<input type="checkbox"/>	APFO BRAC PFA	2007	05/10/07	94.31	Good	
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969		\$969				\$969	\$969 e	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	05/10/07	94.31	Good	
47 Frances R. Fuchs Early Childhood Center SR:Piping	A	\$775		\$775		\$775				\$775	\$775 e		<input type="checkbox"/>	APFO BRAC PFA	2011	10/01/10	94.83	Good	
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323		\$323				\$323	\$323 e		<input type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	85.54	Good	
49 James H. Harrison Elementary SR:Tech Fab Panels	A	\$904		\$904		\$904				\$904	\$904 e		<input type="checkbox"/>	APFO BRAC PFA	2008	04/28/08	77.46	Adequate	
50 Benjamin Tasker Middle SR:Piping	A	\$581		\$581		\$581				\$581	\$581 e		<input type="checkbox"/>	APFO BRAC PFA	2011	09/13/10	79.05	Adequate	
51 Patuxent Elementary SR:Roof	B			\$291								\$291	\$291	<input checked="" type="checkbox"/>	APFO PFA	2010	05/12/10	89.49	Good
52 Forest Heights Elementary SR:Windows	C			\$646								\$646	\$646	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/17/10	78.03	Adequate
53 Glenridge Elementary SR:Piping	A	\$775		\$775		\$775				\$775	\$775 e		<input type="checkbox"/>	APFO BRAC PFA	2009	05/06/09	76.97	Adequate	

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Prince George's County cont'd																			
54 Glenridge Elementary SR:Windows/Doors	C			\$678							\$420 e	\$678	\$678 <input checked="" type="checkbox"/>	APFO PFA	2009	05/06/09	76.97	Adequate	
55 Glenridge Elementary SR:Elevator	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/06/09	76.97	Adequate	
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420		\$420				\$420				<input type="checkbox"/>	APFO BRAC PFA	2008	05/15/08	89.84	Good
57 Cool Spring Elementary (for the Judy Hoyer Montessori) SR:Elevator	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/29/11	89.43	Good	
58 James Madison Middle SR:Elevator	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/26/07	85.86	Good	
59 Tanglewood Regional School SR:Ceiling/ HVAC/ Piping/ Unit Ventilators	C			\$2,357								\$2,357	\$2,357 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/14/08	83.08	Adequate	
60 District Heights Elementary SR:RTU	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/20/10	83.83	Adequate	
61 H. Winship Wheatley Early Childhood Center SR:Windows	B			\$1,292								\$1,292	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	07/02/07	80.98	Adequate	

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62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517		\$517				\$517	\$517 e		<input type="checkbox"/>	APFO BRAC PFA	2011	09/28/10	79.03	Adequate
63 Glassmanor Elementary SR:Boilers	A	\$258		\$258		\$258				\$258	\$258 e		<input type="checkbox"/>	APFO BRAC PFA	2007	05/09/07	96.51	Superior
64 North Forestville Elementary SR:Boilers	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	06/01/09	77.87	Adequate
65 Chillum Elementary SR:RTU/AHU	B			\$969								\$969	\$969 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/17/10	84.31	Adequate
66 Marlon Elementary SR:Piping	B			\$442								\$442	\$442 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/13/09	90.16	Good
67 Apple Grove Elementary SR:Windows	C			\$484								\$484	\$484 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/04/10	82.66	Adequate
68 Woodridge Elementary SR:Elevator	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate
69 Woodridge Elementary SR:Boilers	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate

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Prince George's County cont'd																			
70 Riverdale Elementary SR:RTU	C			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/30/10	82.54	Adequate	
71 Kenilworth Elementary SR:Piping	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/23/08	79.03	Adequate	
72 Beltsville Academy SR:Unit Ventilators/ Windows	A	\$1,421		\$1,421		\$1,421				\$1,421	\$1,421 e		<input type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	82.58	Adequate	
73 Beltsville Academy SR:Elevator	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	82.58	Adequate	
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129		\$129				\$129	\$129 e		<input type="checkbox"/>	APFO BRAC PFA	2008	04/24/08	83.33	Adequate	
75 Longfields Elementary SR:Windows/Doors	B			\$1,292								\$1,292	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	05/11/07	88.71	Good	
76 Greenbelt Elementary SR:Chiller	A	\$614		\$614		\$614				\$614	\$614 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/30/11	84.53	Adequate	
77 Judge Sylvania W. Woods, Sr. Elementary SR:Piping	D			\$258								\$258	\$258 <input checked="" type="checkbox"/>	APFO BRAC PFA					

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78 Yorktown Elementary SR:Windows/Doors	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/28/08	82.77	Adequate
79 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$7,006	\$2,609								\$2,609	\$2,609 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	95.85	Superior
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450								\$1,450	\$1,450 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/19/11	83.23	Adequate
81 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140								\$3,140	\$3,140 <input checked="" type="checkbox"/>	APFO BRAC PFA				
82 Suitland Elementary FF-Paygo	B		\$5,730	\$2,086								\$2,086	\$2,086 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/02/11	88.62	Good
Prince George's County Total		\$23,714	\$22,105	\$71,488	\$0	\$17,598	\$0	\$4,245	\$0	\$21,843	\$21,843							
Queen Anne's County																		
1 Grasonville Elementary Addition	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	APFO PFA	2009	03/16/09	85.07	Adequate
2 Church Hill Elementary SR:Roof	A	\$134		\$134		\$134				\$134	\$134 e		<input type="checkbox"/>	APFO PFA	2011	03/31/11	96.21	Superior
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115		\$115				\$115	\$115 e		<input type="checkbox"/>	APFO PFA	2009	03/16/09	85.07	Adequate
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434		\$100				\$100	\$100 p1	\$334	\$334 <input checked="" type="checkbox"/>	APFO PFA	2011	04/01/11	78.18	Adequate

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Queen Anne's County cont'd																			
5 Bayside Elementary	SR:Generator	B		\$150								\$150	<input type="checkbox"/>	APFO PFA	2011	03/31/11	86.39	Good	
Queen Anne's County Total			\$683	\$833	\$0	\$349	\$0	\$0	\$0	\$349	\$349								
St. Mary's County																			
1 Spring Ridge Middle	Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88	\$88				\$88	\$88 b		<input type="checkbox"/>		2008	05/05/08	85.74	Good	
2 New Elementary School Central County	New	A		LP				LP		LP	LP		LP	<input checked="" type="checkbox"/>					
3 Fairlead Academy	Relocatable (State)	A	\$238	\$238	\$238	\$238				\$238	\$238 e		<input type="checkbox"/>	APFO					
4 Piney Point Elementary	SR:Roof	A		\$947				\$662		\$662	\$662 p1	\$285	\$947	<input checked="" type="checkbox"/>	APFO	2011	04/26/11	95.83	Superior
St. Mary's County Total			\$13,168	\$12,842	\$1,273	\$0	\$326	\$0	\$662	\$0	\$988	\$988							
Somerset County																			
1 Crisfield High	Renovation	A	\$982	\$982	\$400	\$290				\$690	\$690 p1	\$292	\$697	<input checked="" type="checkbox"/>	PFA	2011	03/18/11	88.79	Good
Somerset County Total			\$982	\$982	\$0	\$400	\$0	\$290	\$0	\$690	\$690								
Washington County																			
1 Jonathan Hager Elementary (West City)	New	A	\$11,947	\$11,047	\$683	\$683				\$683	\$683 b	\$217		<input type="checkbox"/>	APFO PFA				
2 South Hagerstown High	SR:Roof	A	\$915	\$915	\$915	\$915				\$915	\$915 e			<input type="checkbox"/>	APFO PFA	2012	03/27/11	84.55	Adequate
3 Hancock Middle/High	SR:HVAC	A	\$1,819	\$1,819	\$955	\$315				\$1,270	\$1,270 p1	\$549	\$864	<input checked="" type="checkbox"/>	APFO PFA	2012	03/29/12	89.69	Good

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Washington County cont'd																		
4 Boonsboro Elementary SR:HVAC	A	\$1,132		\$1,132		\$594		\$196		\$790	\$790 p1	\$342	\$538 <input checked="" type="checkbox"/>	APFO PFA	2014	06/10/14	89.24	Good
5 Funkstown Elementary SR:Roof	B			\$298								\$298	\$298 <input checked="" type="checkbox"/>	APFO PFA	2013	09/28/12	91.23	Good
Washington County Total		\$15,813	\$11,047	\$4,847	\$0	\$3,147	\$0	\$511	\$0	\$3,658	\$3,658							
Wicomico County																		
1 West Salisbury Elementary Replacement	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	PFA	2011	03/17/11	89.06	Good
2 West Salisbury Elementary Replacement	C			\$5,000								\$5,000	\$5,000 <input checked="" type="checkbox"/>	PFA	2011	03/17/11	89.06	Good
3 Parkside High SR:Mechanical/HVAC	A	\$9,340	\$4,613	\$4,727		\$3,000		\$1,727		\$4,727	\$4,727 p2		\$1,727 <input checked="" type="checkbox"/>	PFA	2012	09/22/11	88.82	Good
4 Parkside High SR:Ceiling and Above	A			\$4,455				\$2,000		\$2,000	\$2,000 p1	\$2,455	\$4,455 <input checked="" type="checkbox"/>	PFA	2012	09/22/11	88.82	Good
5 Wicomico Middle SR:Roof	B			\$1,233								\$1,233	\$1,233 <input checked="" type="checkbox"/>	PFA	2010	09/23/09	84.70	Adequate
Wicomico County Total		\$9,340	\$4,613	\$15,415	\$0	\$3,000	\$0	\$3,727	\$0	\$6,727	\$6,727							
Worcester County																		
1 Showell Elementary Replacement	B			LP									<input type="checkbox"/>		2009	03/25/09	86.90	Good
Worcester County Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Baltimore City																		
1 Holabird PK-8 #229 Replacement	C	\$14,821		\$7,750								\$14,821	\$7,750 <input checked="" type="checkbox"/>	PFA	2007	09/20/06	75.71	Adequate

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Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
2 Graceland Park/O'Donnell Replacement Heights PK-8 #240	C	\$15,570		\$7,038								\$15,570	\$7,038 <input checked="" type="checkbox"/>	PFA	2007	08/30/06	85.71	Good
3 Baltimore Polytechnic Institute High #403	A			\$2,344				\$2,344		\$2,344	e		\$2,344 <input checked="" type="checkbox"/>	PFA	2010	03/24/10	80.61	Adequate
4 Western High #407	A	\$2,323		\$2,323		\$2,323				\$2,323	e		<input type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
5 Furley Elementary #206	C			\$2,800								\$2,800	\$2,800 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
6 The Historic Samuel Coleridge-Taylor Elementary #122	A	\$6,000	\$785	\$5,215				\$3,000		\$3,000	p1	\$2,215	\$5,215 <input checked="" type="checkbox"/>	PFA	2011	01/13/11	81.86	Adequate
7 Garrett Heights PK-8 #212	A	\$3,360	\$694	\$2,666		\$2,416				\$2,416	b	\$250	\$250 <input checked="" type="checkbox"/>	PFA	2007	08/31/06	83.44	Adequate
8 Roland Park Elementary/Middle #233	A	\$4,000	\$694	\$3,306		\$2,979		\$21		\$3,000	b	\$306	\$327 <input checked="" type="checkbox"/>	PFA	2008	09/06/07	80.82	Adequate
9 Federal Hill Prep PK-5 #045	A	\$4,224		\$4,224		\$4,224				\$4,224	e		<input type="checkbox"/>	PFA	2007	09/07/06	84.29	Adequate
10 Baltimore City College High #480	A			\$2,240				\$2,240		\$2,240	e		\$2,240 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
11 Francis Scott Key Elementary/Middle #076	A	\$280		\$280		\$280				\$280	e		<input type="checkbox"/>	PFA	2007	09/20/06	86.82	Good
12 Dallas F. Nicholas Elementary #039	B			\$528								\$528	\$528 <input checked="" type="checkbox"/>	PFA	2009	09/24/08	81.88	Adequate

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 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
13 Harlem Park Elementary #035 SR:HVAC	C	\$1,200		\$1,200							\$2,000 p1	\$1,200	\$1,200 <input checked="" type="checkbox"/>		2007	09/13/06	89.08	Good
14 Eutaw Marshburn Elementary #011 SR:HVAC	A			\$3,190					\$2,000	\$2,000		\$1,190	\$3,190 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
15 Eutaw Marshburn Elementary #011 SR:Windows/Doors	B			\$300								\$300	\$300 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
16 Eutaw Marshburn Elementary #011 SR:Elevator	C			\$268								\$268	\$268 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
17 Eutaw Marshburn Elementary #011 SR:Fire Safety	C			\$239								\$239	\$239 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
18 Curtis Bay PK-8 #207 SR:HVAC/Roof	B			\$5,544								\$5,544	\$5,544 <input checked="" type="checkbox"/>	BRAC PFA	2007	09/06/06	82.95	Adequate
19 Booker T. Washington Building #130 SR:Roof	B			\$723								\$723	\$723 <input checked="" type="checkbox"/>	PFA	2011	01/24/11	75.16	Not Adequate
20 Baltimore City College High #480 SR:Roof	B			\$2,619								\$2,619	\$2,619 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
21 Windsor Hills PK-8 #087 SR:HVAC	B			\$3,673								\$3,673	\$3,673 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good
22 William S. Baer Special Education PK-12 #301 SR:Elevator	C			\$280								\$280	\$280 <input checked="" type="checkbox"/>	PFA	2007	09/05/06	82.46	Adequate
23 Windsor Hills PK-8 #087 SR:Elevator	B			\$208								\$208	\$208 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good
24 Lockerman-Bundy Elementary #261 SR:Windows	B			\$366								\$366	\$366 <input checked="" type="checkbox"/>	PFA	2010	03/15/10	80.82	Adequate

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Baltimore City cont'd																			
25 Furman L. Templeton Elementary #125	B			\$340								\$340	\$340 <input checked="" type="checkbox"/>	PFA	2009	09/22/08	79.09	Adequate	
26 Callaway Elementary #251	B			\$4,180								\$4,180	\$4,180 <input checked="" type="checkbox"/>	PFA	2007	09/06/06	77.87	Adequate	
27 Edmondson High #400A	B			\$2,560								\$2,560	\$2,560 <input checked="" type="checkbox"/>	PFA	2010	03/23/10	83.02	Adequate	
28 Benjamin Franklin Building #239	B			\$2,370								\$2,370	\$2,370 <input checked="" type="checkbox"/>	PFA	2008	09/26/07	81.11	Adequate	
29 Guilford PK-8 #214	C			\$1,403								\$1,403	\$1,403 <input checked="" type="checkbox"/>	PFA	2009	10/02/08	81.67	Adequate	
30 The Mt. Washington School #221	B			\$1,400								\$1,400	\$1,400 <input checked="" type="checkbox"/>	PFA	2009	09/08/08	83.87	Adequate	
31 Furley Elementary #206	C			\$1,012								\$1,012	\$1,012 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good	
32 Franklin Square Elementary #095	C			\$3,453								\$3,453	\$3,453 <input checked="" type="checkbox"/>		2008	09/20/07	79.84	Adequate	
33 North Bend PK-8 #081	B			\$1,760								\$1,760	\$1,760 <input checked="" type="checkbox"/>	PFA	2011	01/20/11	88.21	Good	
34 Western High #407	B			\$1,880								\$1,880	\$1,880 <input checked="" type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate	
35 Baltimore City College High #480	B			\$940								\$940	\$940 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate	
36 Hampstead Hill Academy PK-8 #047	B			\$1,070								\$1,070	\$1,070 <input checked="" type="checkbox"/>	PFA	2008	09/11/07	92.66	Good	
37 Brehms Lane Elementary #231	B			\$2,720								\$2,720	\$2,720 <input checked="" type="checkbox"/>	PFA	2009	10/08/08	84.55	Adequate	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
38 Lakewood Early Learning Center #086	B			\$414								\$414	\$414 <input checked="" type="checkbox"/>	BRAC PFA	2007	09/07/06	86.56	Good
39 James McHenry Elementary #010	C			\$368								\$368	\$368 <input checked="" type="checkbox"/>		2008	09/20/07	82.65	Adequate
40 Armistead Gardens PK-8 #243	C			LP									LP <input checked="" type="checkbox"/>	PFA	2011	01/24/11	94.43	Good
Baltimore City Total		\$51,778	\$2,173	\$85,194	\$0	\$12,222	\$0	\$9,605	\$0	\$21,827	\$21,827							
Maryland School for the Blind																		
1 Autistic - Blind Dormitory Building	A	\$12,160	\$12,093	\$67		\$67				\$67	\$67 b		<input type="checkbox"/>	PFA				
2 Autistic - Blind Education Building	A	\$13,703	\$11,256	\$2,447		\$2,447				\$2,447	\$2,447 b		<input type="checkbox"/>	PFA				
3 Preschool Early Learning and Outreach Instructional Facility	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	PFA				
4 Preschool Early Learning and Outreach Instructional Facility	A			\$7,388				\$1,500		\$1,500	\$1,500 p1	\$5,888	\$7,388 <input checked="" type="checkbox"/>	PFA				
Maryland School for the Blind Total		\$25,863	\$23,349	\$9,902	\$0	\$2,514	\$0	\$1,500	\$0	\$4,014	\$4,014							
		\$690,468	\$244,742	\$605,806		\$136,108	\$7,459	\$51,392	\$7,459	\$187,500	\$194,959							

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS
as of 12/3/15
(\$000) omitted

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Funding Recommendation		Designees Funding Recommendation			Total Designees Funding Recommendation		Total Combined			
					11-16-15	12-3-15	12-3-15	12-3-15	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	
Kindergarten	5	3	5	\$5,012	5	\$5,012		0	\$0		5	\$5,012	5	\$5,012	
Major Projects	48	10	77	\$412,248	26	\$74,930	\$3,322	5	\$27,814	\$3,322	31	\$102,744	31	\$106,066	
Science High School			0	\$0	0	\$0		0	\$0		0	\$0	0	\$0	
Systemic Renovation			180	\$188,308	\$0	\$55,928	\$4,137	30	\$23,578	\$4,137	86	\$79,506	86	\$83,643	
Relocatables			1	\$238	1	\$238					1	\$238	1	\$238	
Total Projects	53	13	263	\$605,806	\$0	88	\$136,108	\$7,459	35	\$51,392	\$7,459	123	\$187,500	123	\$194,959

		LP						Funding						FY 2017 CIP Totals		
		FY 2017 CIP			Total			FY 2017 CIP			Total			Total Number of Requests	Total Current Request	Total Designee Funding Recommendation
		Number of Requests	Current Request	Designee Funding Recommendation	Number of Requests	Current Request	Designee Funding Recommendation	Number of Requests	Current Request	Designee Funding Recommendation	Number of Requests	Current Request	Designee Funding Recommendation			
A	C	10	-	-	10	-	-	31	188,012,479	106,066,479	31	188,012,479	106,066,479	41	188,012,479	106,066,479
	K	3	-	-	3	-	-	5	5,012,000	5,012,000	5	5,012,000	5,012,000	8	5,012,000	5,012,000
	REL	0	-	-	0	-	-	1	238,000	238,000	1	238,000	238,000	1	238,000	238,000
	SR	0	-	-	0	-	-	86	113,775,000	83,642,521	86	113,775,000	83,642,521	86	113,775,000	83,642,521
	Total	13	-	-	13	-	-	123	307,037,479	194,959,000	123	307,037,479	194,959,000	136	307,037,479	194,959,000
B	C	15	-	-	15	-	-	12	60,132,000	-	12	60,132,000	-	27	60,132,000	-
	K	2	-	-	2	-	-	0	-	-	0	-	-	2	-	-
	SR	0	-	-	0	-	-	73	56,031,000	-	73	56,031,000	-	73	56,031,000	-
	Total	17	-	-	17	-	-	85	116,163,000	-	85	116,163,000	-	102	116,163,000	-
C	C	16	-	-	16	-	-	28	155,079,000	-	28	155,079,000	-	44	155,079,000	-
	SR	0	-	-	0	-	-	16	15,614,000	-	16	15,614,000	-	16	15,614,000	-
	Total	16	-	-	16	-	-	44	170,693,000	-	44	170,693,000	-	60	170,693,000	-
D	C	7	-	-	7	-	-	6	9,025,000	-	6	9,025,000	-	13	9,025,000	-
	SR	0	-	-	0	-	-	5	2,888,000	-	5	2,888,000	-	5	2,888,000	-
	Total	7	-	-	7	-	-	11	11,913,000	-	11	11,913,000	-	18	11,913,000	-
Total		53	-	-	53	-	-	263	605,806,479	194,959,000	263	605,806,479	194,959,000	316	605,806,479	194,959,000

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SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegheny County</u>				
1.	Braddock Middle PSC #01.035.16 SR Systemic Renovation - Roof Replacement Hite Associates, Inc.	\$1,246,000 \$1,246,000	\$1,096,480	\$149,520
<u>Baltimore City</u>				
2.	#125 Furman L. Templeton Elementary PSC #30.061.12SA SR Systemic Renovation - Windows/Doors Replacement E. Pikounis Construction Company, Inc.	\$682,772 \$682,772	\$682,772	\$0
Summary Totals				
Total Projects: 2	Total Contracts: 2	\$1,928,772	\$1,779,252	\$149,520

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION III - APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No 01.035.16 SR

Project Name: Braddock Middle

Bid Opening: 10/7/15

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Alternate #1

Basis of Funding: 88% of Alternate #1

Local Funds: \$149,520

State Funds: \$1,096,480

Total Contract: \$1,246,000

State Contingency for Change Orders: \$27,412

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>01.035.2016</u>	<u>\$113,108</u>
Increase Contingency Amount:	<u>40.000.2016</u>	<u>\$113,108</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hite Associates, Inc.	<u>\$1,246,000</u>
		<u>\$1,246,000</u>

Notes: 1) Replacement of the entire 72,204 sf 1988/1989 membrane and built-up roof with built-up roofing and 22 skylights.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City **PSC No** 30.061.12SA SR
Project Name: #125 Furman L. Templeton Elementary **Bid Opening:** 9/17/15
Project Type: Systemic Renovation
Scope of Work: Windows/Doors Replacement
Basis for Award of Contract: base bid Items #1A & 1B plus alts. Items #2A, #2D and #2E
Basis of Funding: Supplemental Appropriation

Local Funds: \$0
State Funds: \$682,772
Total Contract: \$682,772

State Contingency for Change Orders: \$17,069

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.061.2012</u>	<u>\$159</u>
Increase Contingency Amount:	<u>40.009.2012</u>	<u>\$159</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	E. Pikounis Construction Company, Inc.	<u>\$682,772</u>
		<u>\$682,772</u>

- Notes:** 1) Replacement of windows and doors with art work repair on bridge.
2) Prevailing wage rates apply to this contract.
3) Final adjustment of State's participation shall be made at project closeout.

IAC Approval Date:

Baltimore City Public Schools

Solicitation: BCS-16021

IAC Meeting

December 3, 2015

Page 8

Window and Doors Replacement Services at Furman Templeton ES #125

Bid Price Tabulation Sheet.

Bid Due Date: September 17, 2015

#	Responding Company Name	Item #1A Fixed Bid Price	Item #1B Fixed Bid Price	Alternate Items #2					Total Lump Sum Bid Price	Vendor's Standing
		Window Replacement Services at Furman Templeton ES #125	Doors Replacement Services at Furman Templeton ES #125	A. Doors at Rooms 113-117	B. Laminated Glazing	C. 2000 Feet of Masonry Repointing	D. 1000 Feet of Brick	E. 10'-00" Security Screens		
1	JLN Construction Services, LLC	\$471,075.00	\$281,075.00	\$17,000.00	\$28,000.00	\$34,000.00	\$30,000.00	\$7,320.00	\$868,470.00	2
2	Clyde McHenry, Inc.	\$408,900.00	\$257,780.00	\$14,200.00	\$54,000.00	\$40,340.00	\$32,040.00	\$62,200.00	\$869,460.00	3
3	E. Pikounis Construction Co., Inc.	\$449,644.00	\$112,964.00	\$57,664.00	\$89,500.00	\$24,000.00	\$50,000.00	\$12,500.00	\$796,272.00	1
Selected for Award Bid Items										
1	JLN Construction Services, LLC	\$471,075.00	\$281,075.00	\$17,000.00	\$0.00	\$0.00	\$30,000.00	\$7,320.00	\$806,470.00	2
2	Clyde McHenry, Inc.	\$408,900.00	\$257,780.00	\$14,200.00	\$0.00	\$0.00	\$32,040.00	\$62,200.00	\$775,120.00	3
3	E. Pikounis Construction Co., Inc.	\$449,644.00	\$112,964.00	\$57,664.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$682,772.00	1
Average cost of the other bids:					\$790,795.00					
Procurement Savings					\$108,023.00					

A. FACILITIES STATUS CHANGE SUMMARY

- 1. LEA: Calvert County Public Schools

School/Building: Appeal and Patuxent Elementary Parcel
5.1 Acres Parcel of 31.5 acre property
11655 H.G. Trueman Road
Lusby, Maryland 20657

- 2. Building data:
 - 1. State Rated Capacity 520
 - 2. Building sq. ft. 59,275
- 3. Site data:
 - a. Size: 31.5 acres
 - b. 5.1 acres involved in transaction

- 4. Original construction date: 1949

Additions: 1956, 1958, 1971 and 1988 Renovations: 1988

5. Proposed change or reuse:

The current request is from the County Commissioners of Calvert County. The Commissioners seek approval to transfer ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site to private entities to help broaden economic development opportunities in the Town of Lusby.

On April 1, 2015, the Board of Public Works (BPW) approved the transfer of ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site from the Calvert County Board of Education in "fee simple interest" to the County Commissioners of Calvert County. The transfer of the property has not impacted access to the site, setbacks or outdoor activity areas supporting the schools. As a condition of the above-mentioned approval, the County Government was required to obtain BPW approval before transferring any right, title or interest to any portion of the property.

It has been determined that no State Bonds were used to acquire the subject property.

- 6. IAC and BPW approval history:
 - 1. IAC 1 \$0
 - 2. IAC 2 \$0
 - c. BPW 1 \$0
 - d. BPW 2 \$0

- 7. State investment in building and/or site? \$

- 8. Outstanding State bond debt? \$ (as of)

Pre February 1, 1971: \$ Post February 1, 1971: \$

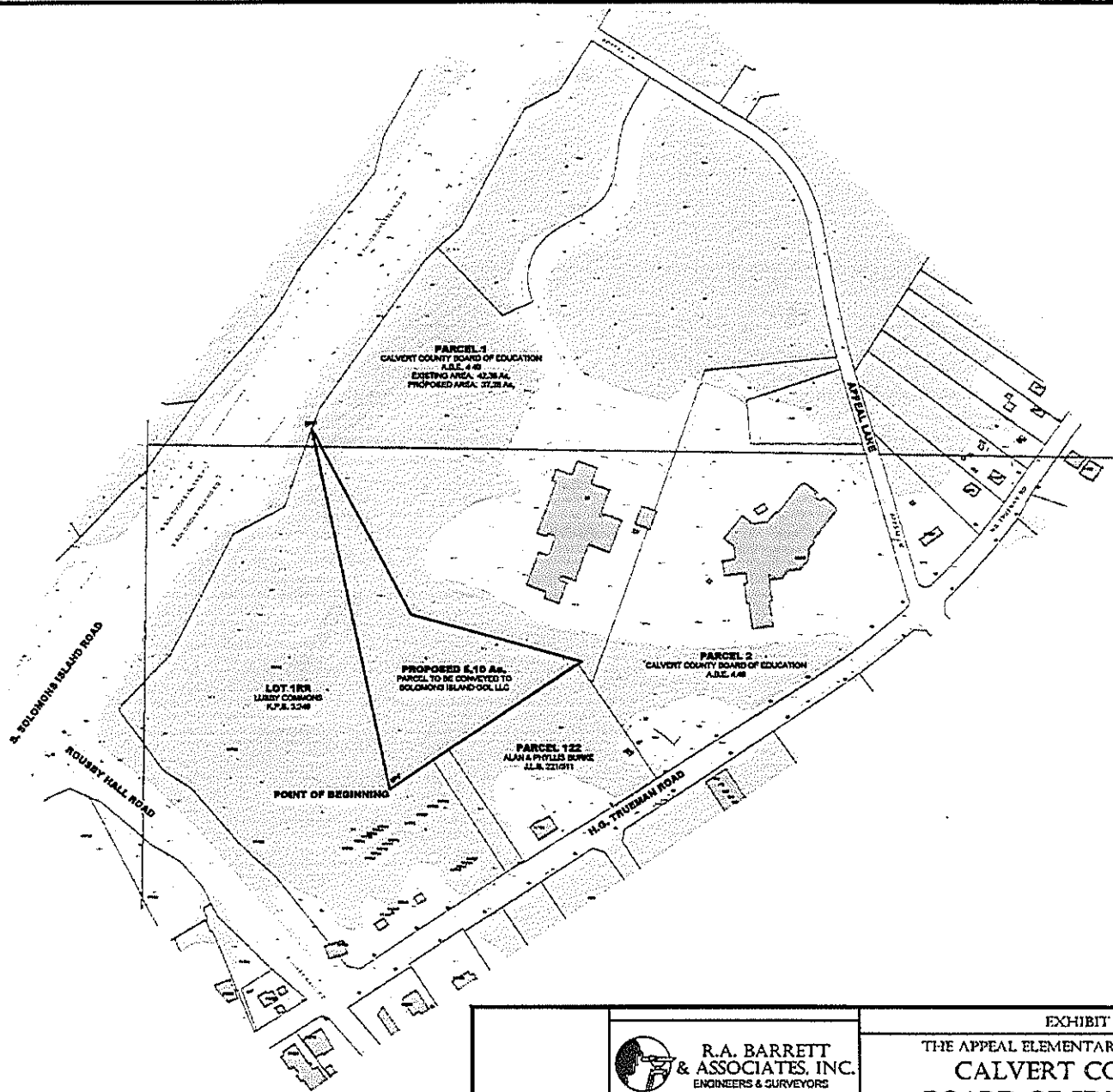
Pay-off dates for bond sales involved:


- 9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS FOR THE TRANSFER OF OWNERSHIP OF 5.10 ACRES OF THE APPEAL AND PATUXENT ELEMENTARY SCHOOL CAMPUS LOCATED AT 11655 H. G. TRUEMAN ROAD, LUSBY, MARYLAND 20657 FROM THE BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY TO PRIVATE PARTIES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



	 R.A. BARRETT & ASSOCIATES, INC. ENGINEERS & SURVEYORS 100 HIRSH DR., SUITE 103 PRINCE GEORGE, MD 20778 410-257-2228 201-454-4884 FAX 410-257-3782	EXHIBIT THE APPEAL ELEMENTARY SCHOOL SITE CALVERT COUNTY BOARD OF EDUCATION	DATE Sept., 2014 SCALE 1"=200' DRAWN BY CJM DRAWING IN LINE WITH PLOT # CC2, AS JOB #
		LOCATED IN LUSBY, MARYLAND 1st DISTRICT, CALVERT COUNTY, MARYLAND	

2015-09-23 10:40:46 AM 11/12/2015 10:40:46 AM

A. CHANGE ORDERS

(12/3/15)

SUMMARY

The following statistical information is for Change Order Letters dated December 3, 2015 to be included in the November 30, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date December 3, 2015.

Number of LEA's Reviewed:	6	(12 school projects)		
Total Change Orders Reviewed:	36			
Total Issues Reviewed:	37			
Total Credit Returned to the State:			\$	1,363
Total Participation in Change Orders by the State:			\$	<u>22,299</u>
Net Balance:			\$	20,936

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Georgetown East Elementary School
PSC: 02.017.16 LPC

C.O. #1	(Voice Evacuation Panel)	0	15,268	15,268
C.O. #2		0	3,377	3,377

Eastport Elementary School
PSC: 02.035.16 LPC

C.O. #1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #2	(No Cost Change Order for Time Extension)	0	0	0

West Annapolis Elementary School
PSC: 02.036.10/15/16 LPC

C.O. #C6A-7	Correction to 11/16/15 IAC Meeting Minutes	0	1,940	1,940
C.O. #C15B-2	Correction to 11/16/15 IAC Meeting Minutes	0	4,370	4,370

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Glen Burnie Park Elementary School PSC: 02.073.14 LPC			
C.O. #14	0	432	432
C.O. #15	0	4,357	4,357
C.O. #16	0	429	429
C.O. #17	0	922	922
C.O. #19	0	386	386
C.O. #20	0	1,172	1,172
C.O. #21	0	1,723	1,723
C.O. #22	0	1,714	1,714
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC			
C.O. #C2A-4	0	4,792	4,792
C.O. #C2A-5	0	2,732	2,732
C.O. #C2A-7	0	5,481	5,481
C.O. #C2A-8 (East Slope Underdrain System)	0	30,388	30,388
C.O. #C2A-9	0	12,458	12,458
C.O. #C6A-4	0	3,280	3,280
C.O. #C9B-2	0	8,929	8,929
Oakwood Elementary School PSC: 02.109.14/15 LPC			
C.O. #16	0	12,039	12,039
C.O. #17	0	1,109	1,109
C.O. #18	0	6,348	6,348

A. CHANGE ORDERS – (Continued) (11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Oakwood Elementary School (continued) PSC: 02.109.14/15 LPC			
C.O. #19 (Basketball Hoop Electrical Work)	0	22,500	22,500
 <u>Frederick</u>			
Brunswick High School PSC: 10.036.11/15 SR (Unit Ventilators)			
C.O. #1 Items 1, 2	0	10,231	10,231
 Brunswick Middle School PSC: 10.055.11/15 SR (Roof)			
C.O. #1	<1,363>	<908>	<2,271>
 <u>Somerset</u>			
Greenwood Elementary School PSC: 19.014.14/15 SR (Roof)			
C.O. #3	0	10,951	10,951
C.O. #4 (Canopy Soffit and Lighting)	0	29,346	29,346
C.O. #5	0	8,601	8,601
 <u>Talbot</u>			
Easton High School PSC: 20.002.14/14ACI SR (HVAC)			
C.O. #1 (Prevailing Wage Adjustment)	8,556	22,060	30,616

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u>			
Clear Spring Middle School PSC: 21.007.14 SR (Roof)			
C.O. #1	0	<100>	<100>
C.O. #2	13,743	6,984	20,727
C.O. #3 (No Cost Change Order)	0	0	0
C.O. #4 (Liquidated Damages)	0	<15,000>	<15,000>
 <u>Wicomico</u>			
Bennett Middle School PSC: 22.030.13/14/14HPB/15 LPC			
C.O. #6 (Teacher Workroom Revisions)	0	128,194	128,194