

IAC MEETING
Tuesday, February 19, 2013
8th Floor Conference Room #1
9:00 a.m. – 12:00 p.m.
AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

1. Section I – Approval of Minutes
2. Section II – Discussion Items and Deferred Items
 - Approval of Fiscal Year 2014 CIP
3. Section III – Approval of Contracts
 - Baltimore County – Stoneleigh E. – Renovation/Addition
 - Baltimore County – Parkville M. – Boiler Replacement
 - Baltimore County – Hereford H. – Renovation/Addition
 - Charles County – General Smallwood M. – Gym HVAC Replacement
 - Baltimore City – #255 Southeast M./H. – HVAC Replacement
 - Baltimore City – #133 Paul Laurence Dunbar M. – Sprinkler System Replacement
 - Baltimore City – #133 Paul Laurence Dunbar M – HVAC Replacement
 - Baltimore City – #130 Booker T. Washington M. – Auditorium Renovation
 - Baltimore City – #210 Hazelwood E./M. – HVAC Replacement
 - Baltimore City – #250 Dr. Bernard Harris Sr. E. – Window/Door Replacement
 - Baltimore City – #254 Dr. Martin Luther King, Jr. E./M. – Elevator Replacement
 - Baltimore City – #210 Hazelwood E./M. – HVAC Replacement
4. Section IV – Approval of Sites **(None)**
5. Section V – Approval of Property Transfers
 - Queen Anne County – Sudlersville Middle
6. Section VI – Approval of Fund Adjustments
 - A. Audit Exceptions
 - B. Project Allocation Reversions
 - C. Report on Closed Projects
7. Section VII – Approval of Other Items **(None)**
8. Section VIII (A) – Information: Change Orders

Section VIII (B) – Information: Property Transfer **(None)**

Section VIII (C) – Information: Other/ Name Change/Educational Function
 - Howard County – Ducketts Lane Elementary School
9. Fund Adjustments: **(None)**

Approval of 90% Recommendations for the Fiscal Year 2014 Capital Improvement Program

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2014 Public School Construction Capital Improvement Program (CIP). Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works until after May 1.

The FY 2014 CIP budget submitted by the Governor consists of a total of \$325 million. However, \$25 million of bond proceeds within this amount has been set aside for an air conditioning initiative, and an additional \$25 million in Paygo funds is targeted to security improvements. Therefore, with the agreement of the legislative leaders, the current recommendations do not include these figures in the base against which the 90% recommended total is calculated. The 90% figure of \$247.5 million is calculated against a total authorization of \$275 million, all of which consists of bond proceeds.

Air conditioning and security projects in the two funding initiatives will be recommended through separate actions, following promulgation of administrative procedures that are now in development.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS THE FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2014 CAPITAL IMPROVEMENT PROGRAM ALLOCATION IN THE TOTAL AMOUNT OF \$247.5 MILLION, AS WELL AS RECOMMENDATIONS FOR PLANNING APPROVALS FOR CERTAIN PROJECTS, AS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED FEBRUARY 19, 2013.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

FY 2014 Public School Construction Capital Improvement Program
 Interagency Committee on School Construction
 Summary of Project Requests, Approvals and Recommendations as of 2/19/13
 (\$000) omitted

Priority/ Project Name	FY 2014 Number of Project Requests LP Funding	FY 2014 Number of Projects Recom- mended LP Funding	Total LEA FY 2014 Requests	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP BPW Approval 1/23/13	Designees FY 2013 CIP EEI Funding 90% Recom- mendation 2/19/13	Designees FY 2014 CIP 90 % Recom- mendation 2/19/13	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation	Total Designees FY 2014 CIP Funding 90 % Recom- mendation	Total Combined FY 2013 EEI & FY 2014 CIP 90%Designees Recommendation 2/19/13	Comments:
Allegany County	0 22	0 22	\$3,619	\$1,294	\$1,350	\$151	\$600	\$1,445	\$1,950	\$3,395	
Anne Arundel County	10 27	8 23	\$47,238	\$49	\$18,000	\$0	\$6,400	\$49	\$24,400	\$24,449	
Baltimore County	7 28	2 15	\$123,357	\$3,833	\$20,000	\$261	\$5,760	\$4,094	\$25,760	\$29,854	
Calvert County	0 4	0 4	\$5,378	\$111	\$2,950	\$0	\$1,577	\$111	\$4,527	\$4,638	
Caroline County	0 4	0 4	\$8,042	\$406	\$5,700	\$0	\$1,172	\$406	\$6,872	\$7,278	
Carroll County	0 45	0 36	\$6,661	\$2,084	\$3,123	\$147	\$934	\$2,231	\$4,057	\$6,288	
Cecil County	0 3	0 3	\$1,092	\$208	\$884	\$0	\$0	\$208	\$884	\$1,092	
Charles County	0 38	0 19	\$16,433	\$3,843	\$6,224	\$637	\$1,156	\$4,480	\$7,380	\$11,860	
Dorchester County	0 11	0 11	\$2,506	\$990	\$150	\$0	\$882	\$990	\$1,032	\$2,022	
Frederick County	2 12	0 9	\$32,175	\$0	\$12,572	\$0	\$4,557	\$0	\$17,129	\$17,129	
Garrett County	1 6	1 6	\$358	\$353	\$0	\$0	\$0	\$353	\$0	\$353	
Harford County	2 33	1 32	\$20,635	\$2,076	\$10,846	\$(15)	\$1,412	\$2,061	\$12,258	\$14,319	
Howard County	6 20	2 15	\$29,652	\$321	\$16,043	\$0	\$7,057	\$321	\$23,100	\$23,421	
Kent County	0 5	0 5	\$124	\$123	\$0	\$0	\$0	\$123	\$0	\$123	
Montgomery County	20 47	11 36	\$149,214	\$636	\$20,854	\$52	\$6,155	\$688	\$27,009	\$27,697	
Prince George's County	8 73	0 38	\$94,601	\$1,664	\$20,000	\$153	\$5,760	\$1,817	\$25,760	\$27,577	
Queen Anne's County	0 7	0 7	\$4,787	\$310	\$0	\$339	\$2,000	\$649	\$2,000	\$2,649	
St. Mary's County	0 24	0 22	\$7,970	\$800	\$5,300	\$58	\$1,063	\$858	\$6,363	\$7,221	
Somerset County	0 5	0 5	\$4,416	\$189	\$800	\$100	\$2,891	\$289	\$3,691	\$3,980	
Talbot County	0 1	0 1	\$157	\$35	\$122	\$0	\$0	\$35	\$122	\$157	
Washington County	1 8	1 8	\$8,611	\$0	\$6,532	\$0	\$1,299	\$0	\$7,831	\$7,831	
Wicomico County	0 16	0 13	\$17,045	\$482	\$7,900	\$0	\$1,935	\$482	\$9,835	\$10,317	
Worcester County	0 2	0 2	\$4,833	\$166	\$3,500	\$0	\$700	\$166	\$4,200	\$4,366	
Baltimore City	5 63	0 32	\$89,021	\$1,665	\$20,000	\$0	\$5,760	\$1,665	\$25,760	\$27,425	
Maryland School for the Blind	2 1	2 1	\$6,200	\$0	\$4,650	\$0	\$930	\$0	\$5,580	\$5,580	
Totals	64 505	28 369	\$684,125	\$21,638	\$187,500	\$1,883	\$60,000	\$23,521	\$247,500	\$271,021	

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2/19/13
(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Allegany County</u>														
1 Allegany High Replacement	A	\$26,776		\$1,000		\$750	\$250			\$1,000	\$1,000 p1	\$25,776	\$250 ☒	
2 Westmar Middle SR:Roof	A	\$1,174		\$1,174		\$600	\$350			\$950	\$950 p1	\$224	\$574 ☒	
3 Flintstone Elementary SR:Lighting-EEI	A	\$173		\$173	\$173				\$173		\$173 e		☐	
4 Beall Elementary SR:Lighting-EEI	A	\$151		\$151	\$151				\$151		\$151 e		☐	
5 Bel Air Elementary SR:Lighting-EEI	A	\$129		\$129	\$129				\$129		\$129 e		☐	
6 Fort Hill High SR:Lighting-EEI	A	\$97		\$97	\$97				\$97		\$97 e		☐	
7 Westmar Middle SR:Lighting-EEI	A	\$92		\$92	\$92				\$92		\$92 e		☐	
8 Center for Career & Technical Education SR:Lighting-EEI	A	\$88		\$88	\$88				\$88		\$88 e		☐	
9 Frost Elementary SR:Lighting-EEI	A	\$86		\$86	\$86				\$86		\$86 e		☐	
10 Parkside Elementary SR:Lighting-EEI	A	\$83		\$83	\$83				\$83		\$83 e		☐	
11 Braddock Middle SR:Lighting-EEI	A	\$78		\$78	\$78				\$78		\$78 e		☐	
12 John Humbird Elementary SR:Lighting-EEI	A	\$73		\$73	\$73				\$73		\$73 e		☐	
13 Eckhart Alternative School SR:Lighting-EEI	A	\$60		\$60	\$60				\$60		\$60 e		☐	
14 Washington Middle SR:Lighting-EEI	A	\$53		\$53	\$53				\$53		\$53 e		☐	
15 Mount Savage Elementary/Middle SR:Lighting-EEI	A	\$47		\$47	\$47				\$47		\$47 e		☐	
16 Cash Valley Elementary SR:Lighting-EEI	A	\$43		\$43	\$43				\$43		\$43 e		☐	
17 South Penn Elementary SR:Lighting-EEI	A	\$41		\$41	\$41				\$41		\$41 e		☐	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Allegany County cont'd</u>														
18 Cresaptown Elementary	SR:Lighting-EEI	A	\$33	\$33			\$33		\$33		\$33 e		\$33	X
19 George's Creek Elementary	SR:Lighting-EEI	A	\$33	\$33			\$33		\$33		\$33 e		\$33	X
20 Westernport Elementary	SR:Lighting-EEI	A	\$31	\$31			\$31		\$31		\$31 e		\$31	X
21 West Side Elementary	SR:Lighting-EEI	A	\$28	\$28			\$28		\$28		\$28 e		\$28	X
22 Northeast Elementary	SR:Lighting-EEI	A	\$26	\$26			\$26		\$26		\$26 e		\$26	X
Allegany County Total			\$29,395	\$3,619	\$1,294	\$1,350	\$151	\$600	\$1,445	\$1,950	\$3,395			
<u>Anne Arundel County</u>														
1 Waugh Chapel Elementary	SR:HVAC	A	\$1,247	\$1,247		\$1,247				\$1,247	\$1,247 e			
2 Crofton Meadows Elementary	K & PreK Addition	A	\$1,219	LP		LP				LP	LP			
3 Crofton Meadows Elementary	K & PreK Addition	A	\$1,219	\$1,219		\$1,219				\$1,219	\$1,219 e			
4 Glen Burnie Park Elementary	K Addition	A	\$889	LP		LP				LP	LP			
5 Glen Burnie Park Elementary	K Addition	A	\$889	\$958		\$889				\$889	\$889 e			
6 Waugh Chapel Elementary	SR:Windows/Doors	A	\$480	\$480		\$480				\$480	\$480 e			
7 Meade High	SR:HVAC	C		\$4,603								\$4,603	\$4,603	X
8 Marley Elementary	K & PreK Addition	A	\$1,313	LP		LP				LP	LP			

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Anne Arundel County cont'd</u>														
9 Marley Elementary K & PreK Addition	A	\$1,313		\$1,313		\$1,313				\$1,313	\$1,313 e			☐
10 Four Seasons Elementary K Addition	A	\$1,111		LP		LP				LP	LP			☐
11 Four Seasons Elementary K Addition	A	\$1,111		\$1,133		\$666		\$445		\$1,111	\$1,111 e		\$467	☒
12 Magothy River Middle SR:Electrical	A	\$748		\$748		\$748				\$748	\$748 e			☐
13 Park Elementary SR:Roof	A	\$833		\$833		\$833				\$833	\$833 e			☐
14 Severn River Middle Renovation - Open Space Conversion	A	\$2,196		\$2,196		\$1,697		\$300		\$1,997	\$1,997 p1	\$199	\$499	☒
15 Annapolis High Renovation - Open Space Conversion	A	\$2,024		\$2,024		\$1,200		\$600		\$1,800	\$1,800 p1	\$224	\$824	☒
16 Phoenix Annapolis @ Germantown Elementary Renovation/Addition	A	\$6,045	\$3,523	\$2,522		\$2,522				\$2,522	\$2,522 b			☐
17 Annapolis Elementary Renovation	A	\$2,819	\$1,817	\$1,002		\$1,002				\$1,002	\$1,002 b			☐
18 Crofton Middle Addition	A	\$2,293		\$2,288		\$2,088		\$255		\$2,343	\$2,343 p1	\$(50)	\$200	☒
19 Lothian Elementary Replacement	A	\$5,822	\$1,631	\$4,191		\$1,980		\$1,000		\$2,980	\$2,980 p2	\$1,211	\$2,211	☒
20 Crofton Elementary Renovation/Addition	A	\$5,912	\$1,416	\$4,496				\$1,000		\$1,000	\$1,000 e	\$3,496	\$4,496	☒
21 Mills-Parole Elementary Renovation/Addition	A	\$5,613	\$1,415	\$4,198				\$1,000		\$1,000	\$1,000 p1	\$3,198	\$4,198	☒
22 Rolling Knolls Elementary Replacement	A	\$7,815		LP		LP				LP	LP			☐
23 Rolling Knolls Elementary Replacement	A			\$4,650				\$1,000		\$1,000	\$1,000 p1	\$3,650	\$4,650	☒
24 Benfield Elementary Renovation/Addition	A	\$3,797		LP		LP				LP	LP			☐
25 Benfield Elementary Renovation/Addition	C			\$2,197								\$2,197	\$2,197	☒

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Anne Arundel County cont'd														
26 West Annapolis Elementary Addition/Renovation	B			LP									LP ☒	
27 West Annapolis Elementary Addition/Renovation	C			\$2,734								\$2,734	\$2,734 ☐	
28 Severna Park High Replacement	B			LP									LP ☒	
29 Woodside Elementary SR:Electrical	A	\$58		\$58		\$58				\$58	\$58 e		☐	
30 Deale Elementary SR:Electrical	A	\$58		\$58		\$58				\$58	\$58 e		☐	
31 North Glen Elementary Gym Add	A	\$883		LP				LP		LP	LP		LP ☒	
32 North Glen Elementary Gym Add	A	\$883		\$883				\$400		\$400	\$400 p1	\$483	\$883 ☒	
33 Oakwood Elementary Gym Add	A	\$883		LP									LP ☒	
34 Oakwood Elementary Gym Add	A			\$883				\$400		\$400	\$400	\$483	\$883 ☒	
35 Solley Elementary SR:Chiller-EEI	B			\$275								\$275	\$275 ☒	
36 Chesapeake High SR:Lighting-EEI	A	\$24		\$24	\$24				\$24		\$24 e		☐	
37 Meade High SR:Lighting-EEI	A	\$25		\$25	\$25				\$25		\$25 e		☐	
Anne Arundel County Total		\$59,522	\$9,802	\$47,238	\$49	\$18,000	\$0	\$6,400	\$49	\$24,400	\$24,449			
Baltimore County														
1 New Lutherville Area Elementary New	A	\$8,994	\$1,500	\$8,196		\$7,494				\$7,494	\$7,494 b		\$702 ☒	
2 Hereford High Renovation/Addition	A	\$15,881	\$1,340	\$14,541		\$6,200				\$6,200	\$6,200 p2	\$8,341	\$8,341 ☒	
3 Timonium Elementary SR:Air Conditioning-EEI	A	\$1,451		\$1,451	\$327	\$1,000		\$124	\$327	\$1,124	\$1,451 e		\$124 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore County cont'd														
4 Catonsville Elementary Renovation	A	\$5,421		LP		LP				LP	LP			☐
5 Catonsville Elementary Renovation	C			\$5,505								\$5,505	\$5,505	☒
6 Pikesville High Renovation	A	\$10,760		LP		LP				LP	LP			☐
7 Pikesville High Renovation	C			\$16,630								\$16,630	\$16,630	☒
8 Pikesville High SR:Air Conditioning-EEI	D			\$10,163								\$10,163		☐
9 Pikesville High SR:Roof	D	\$2,024		\$2,024								\$2,024		☐
10 Chapel Hill Elementary SR:Roof	A	\$806		\$806		\$806				\$806	\$806 e			☐
11 Fort Garrison Elementary SR:Air Conditioning-EEI	A	\$3,120		\$3,120	\$702	\$900		\$800	\$702	\$1,700	\$2,402 p1	\$718	\$1,518	☒
12 Overlea High Renovation	C			LP									LP	☒
13 Overlea High Renovation	C			\$15,271								\$15,271		☐
14 Overlea High SR:Air Conditioning-EEI	A	\$8,939		\$8,939			\$261	\$2,350	\$261	\$2,350	\$2,611 p1	\$6,328		☐
15 Middleborough Elementary SR:Air Conditioning-EEI	A	\$1,119		\$1,119	\$252	\$500		\$367	\$252	\$867	\$1,119 e		\$367	☒
16 Middleborough Elementary SR:Roof	A	\$655		\$655		\$655				\$655	\$655 e			☐
17 Franklin Elementary SR:Air Conditioning-EEI	A	\$1,479		\$1,479	\$333	\$500		\$646	\$333	\$1,146	\$1,479 e		\$646	☒
18 Owings Mills Elementary SR:Boilers	A			\$103				\$103		\$103	\$103 e		\$103	☒

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name		Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore County cont'd															
19 Sussex Elementary	SR:Air Conditioning-EEI	A	\$1,381		\$1,381	\$311	\$500		\$570	\$311	\$1,070	\$1,381 e		\$570 ☒	
20 Catonsville Center for Alternative Studies	SR:Windows/Doors	A	\$308		\$308		\$308				\$308	\$308 e		☐	
21 Hebbville Elementary	SR:Air Conditioning-EEI	A	\$3,452		\$3,452	\$777	\$500		\$800	\$777	\$1,300	\$2,077 p1	\$1,375	\$2,175 ☒	
22 Woodmoor Elementary	SR:Air Conditioning-EEI	A	\$3,613		\$3,613	\$813	\$400			\$813	\$400	\$1,213 p1	\$2,400	\$240 ☒	
23 Middlesex Elementary	SR:Air Conditioning-EEI	A	\$1,413		\$1,413	\$318	\$237			\$318	\$237	\$555 p1	\$858	\$858 ☒	
24 Sparks Elementary	Addition	B			LP									LP ☒	
25 Sparks Elementary	Addition	C			\$1,234								\$1,234	\$1,234 ☒	
26 Glenmar Elementary	SR:Roof	B			\$790								\$790	\$790 ☒	
27 Warren Elementary	SR:Windows/Doors	B			\$205								\$205	\$205 ☒	
28 Riverview Elementary	SR:Roof	B			\$653								\$653	\$653 ☒	
29 Scotts Branch Elementary	SR:Roof	B			\$740								\$740	\$740 ☒	
30 Cromwell Valley Elementary Regional Magnet School of Technology	SR:Roof	B			\$780								\$780	\$780 ☒	
31 Dumbarton Middle	Renovation	B			LP									LP ☒	
32 Dumbarton Middle	Renovation	C			\$8,716								\$8,716	\$8,716 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Baltimore County cont'd</u>														
33 NW Corridor Elementary New	C			LP									LP ☒	
34 NW Corridor Elementary New	C			\$10,070								\$10,070	\$10,070 ☒	
35 Westowne Elementary Renovation	B			LP									LP ☒	
Baltimore County Total		\$70,816	\$2,840	\$123,357	\$3,833	\$20,000	\$261	\$5,760	\$4,094	\$25,760	\$29,854			
<u>Calvert County</u>														
1 Calvert High Replacement/ Renovation	A	\$27,408	\$23,601	\$3,807		\$2,350		\$1,076		\$3,426	\$3,426 p5	\$381	\$1,457 ☒	
2 Mutual Elementary Renovation - Open Space Conversion/Fire Safety	A	\$1,359		\$1,359		\$499		\$501		\$1,000	\$1,000 p1	\$359	\$860 ☒	
3 Southern Middle SR:Lighting-EEI	A	\$74		\$74	\$74				\$74		\$74 e		☐	
4 Northern Middle SR:Lighting-EEI	A	\$138		\$138	\$37	\$101			\$37	\$101	\$138 e		☐	
Calvert County Total		\$28,979	\$23,601	\$5,378	\$111	\$2,950	\$0	\$1,577	\$111	\$4,527	\$4,638			

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name		Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Caroline County</u>															
1 Preston Elementary	Renovation/Addition	A	\$10,924	\$350	\$7,636		\$5,700		\$1,172		\$6,872	\$6,872 p2	\$3,702	\$1,200	☒
2 Colonel Richardson Middle	SR:Solar-EEI	A	\$184		\$184	\$184				\$184		\$184 e			☐
3 North Caroline High	SR:Solar-EEI	A	\$159		\$159	\$159				\$159		\$159 e			☐
4 Greensboro Elementary	SR:Solar-EEI	A	\$63		\$63	\$63				\$63		\$63 e			☐
Caroline County Total			\$11,330	\$350	\$8,042	\$406	\$5,700	\$0	\$1,172	\$406	\$6,872	\$7,278			
<u>Carroll County</u>															
1 Westminster West Middle	SR:Roof	A	\$1,266		\$1,266		\$806		\$460		\$1,266	\$1,266 e		\$460	☒
2 Eldersburg Elementary	Renovation - Open Space Conversion	A	\$1,858		\$1,858		\$1,858				\$1,858	\$1,858 e			☐
3 Carroll Springs School	SR:Roof	A	\$428		\$428		\$109		\$319		\$428	\$428 e		\$319	☒
4 Taneytown Elementary	SR:Roof	A	\$505		\$505		\$350		\$155		\$505	\$505 e		\$155	☒
5 Westminster High	SR:Lighting-EEI	A	\$142		\$142	\$142				\$142		\$142 e			☐
6 Century High	SR:Lighting-EEI	A	\$146		\$146	\$146				\$146		\$146 e			☐
7 Winters Mill High	SR:Lighting-EEI	A	\$147		\$147	\$147				\$147		\$147 e			☐
8 Manchester Valley High	SR:Lighting-EEI	A	\$94		\$94	\$94				\$94		\$94 e			☐
9 North Carroll High	SR:Lighting-EEI	A	\$96		\$96	\$96				\$96		\$96 e			☐
10 South Carroll High	SR:Lighting-EEI	A	\$85		\$85	\$85				\$85		\$85 e			☐
11 Francis Scott Key High	SR:Lighting-EEI	A	\$114		\$114	\$114				\$114		\$114 e			☐
12 Liberty High	SR:Lighting-EEI	A	\$65		\$65	\$65				\$65		\$65 e			☐

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Carroll County cont'd</u>														
13 Career & Technology Center	SR:Lighting-EEI	A	\$55	\$55	\$55				\$55		\$55 e		☐	
14 Westminster West Middle	SR:Lighting-EEI	A	\$55	\$55	\$55				\$55		\$55 e		☐	
15 Runnymede Elementary	SR:Lighting-EEI	A	\$48	\$48	\$48				\$48		\$48 e		☐	
16 North Carroll Middle	SR:Lighting-EEI	A	\$84	\$84	\$84				\$84		\$84 e		☐	
17 Northwest Middle	SR:Lighting-EEI	A	\$63	\$63	\$63				\$63		\$63 e		☐	
18 Robert Moton Elementary	SR:Lighting-EEI	A	\$37	\$37	\$37				\$37		\$37 e		☐	
19 Oklahoma Road Middle	SR:Lighting-EEI	A	\$49	\$49	\$49				\$49		\$49 e		☐	
20 Carrolltowne Elementary	SR:Lighting-EEI	A	\$55	\$55	\$55				\$55		\$55 e		☐	
21 Shiloh Middle	SR:Lighting-EEI	A	\$119	\$119	\$119				\$119		\$119 e		☐	
22 Ebb Valley Elementary	SR:Lighting-EEI	A	\$65	\$65	\$65				\$65		\$65 e		☐	
23 New Windsor Middle	SR:Lighting-EEI	A	\$66	\$66	\$66				\$66		\$66 e		☐	
24 Parr's Ridge Elementary	SR:Lighting-EEI	A	\$81	\$81	\$81				\$81		\$81 e		☐	
25 Spring Garden Elementary	SR:Lighting-EEI	A	\$42	\$42	\$42				\$42		\$42 e		☐	
26 Linton Springs Elementary	SR:Lighting-EEI	A	\$47	\$47	\$47				\$47		\$47 e		☐	
27 Westminster East Middle	SR:Lighting-EEI	A	\$46	\$46	\$46				\$46		\$46 e		☐	
28 Winfield Elementary	SR:Lighting-EEI	A	\$49	\$49	\$49				\$49		\$49 e		☐	
29 Eldersburg Elementary	SR:Lighting-EEI	A	\$43	\$43	\$43				\$43		\$43 e		☐	
30 Sykesville Middle	SR:Lighting-EEI	A	\$64	\$64	\$64				\$64		\$64 e		☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Carroll County cont'd														
31 William Winchester Elementary	SR:Lighting-EEI	A	\$44	\$44	\$44				\$44		\$44 e			☐
32 Piney Ridge Elementary	SR:Lighting-EEI	A	\$47	\$47	\$47				\$47		\$47 e			☐
33 Freedom Elementary	SR:Lighting-EEI	A	\$36	\$36	\$36				\$36		\$36 e			☐
34 Elmer Wolfe Elementary	SR:Lighting-EEI	A		\$48			\$48		\$48		\$48 e		\$48	☒
35 Manchester Elementary	SR:Lighting-EEI	A		\$42			\$42		\$42		\$42 e		\$42	☒
36 Taneytown Elementary	SR:Lighting-EEI	A		\$57			\$57		\$57		\$57 e		\$57	☒
37 Friendship Valley Elementary	SR:Lighting-EEI	B		\$50								\$50	\$50	☒
38 Cranberry Station Elementary	SR:Lighting-EEI	B		\$43								\$43	\$43	☒
39 Hampstead Elementary	SR:Lighting-EEI	B		\$42								\$42	\$42	☒
40 Sandymount Elementary	SR:Lighting-EEI	B		\$35								\$35	\$35	☒
41 Mt. Airy Elementary	SR:Lighting-EEI	B		\$33								\$33	\$33	☒
42 Mechanicsville Elementary	SR:Lighting-EEI	B		\$63								\$63	\$63	☒
43 Gateway School	SR:Lighting-EEI	B		\$50								\$50	\$50	☒
44 Charles Carroll Elementary	SR:Lighting-EEI	B		\$26								\$26	\$26	☒
45 Carroll Springs School	SR:Lighting-EEI	B		\$31								\$31	\$31	☒
Carroll County Total			\$6,141	\$6,661	\$2,084	\$3,123	\$147	\$934	\$2,231	\$4,057	\$6,288			

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Cecil County</u>														
1 North East High	SR:Lighting-EEI	A	\$83		\$83	\$83			\$83		\$83 e		☐	
2 Bohemia Manor Middle/High	SR:Lighting-EEI	A	\$125		\$125	\$125			\$125		\$125 e		☐	
3 Rising Sun High	SR:Roof	A	\$884		\$884	\$884				\$884	\$884 e		☐	
Cecil County Total			\$1,092		\$1,092	\$208	\$884	\$0	\$0	\$208	\$884	\$1,092		
<u>Charles County</u>														
1 St. Charles High	New	A	\$45,832	\$19,471	\$8,200		\$6,224	\$1,156		\$7,380	\$7,380 p4	\$18,981	\$1,976	☒
2 Walter J. Mitchell Elementary	SR:Lighting-EEI	A	\$211		\$211	\$211			\$211		\$211 e		☐	
3 John Hanson Middle	SR:Lighting-EEI	A	\$419		\$419	\$419			\$419		\$419 e		☐	
4 Arthur Middleton Elementary	SR:Lighting-EEI	A	\$130		\$130	\$130			\$130		\$130 e		☐	
5 Dr. James Craik Elementary	SR:Lighting-EEI	A	\$215		\$215	\$215			\$215		\$215 e		☐	
6 Indian Head Elementary	SR:Lighting-EEI	A	\$193		\$193	\$193			\$193		\$193 e		☐	
7 Benjamin Stoddert Middle	SR:Lighting-EEI	A	\$260		\$260	\$260			\$260		\$260 e		☐	
8 Maurice J. McDonough High	SR:Lighting-EEI	A	\$565		\$565	\$565			\$565		\$565 e		☐	
9 Piccowaxen Middle	SR:Lighting-EEI	A	\$210		\$210	\$210			\$210		\$210 e		☐	
10 Robert D. Stetham Educational Center	SR:Lighting-EEI	A	\$204		\$204	\$204			\$204		\$204 e		☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Charles County cont'd														
11 General Smallwood Middle	SR:Lighting-EEI	A	\$173	\$173	\$173				\$173		\$173 e		☐	
12 La Plata High	SR:Lighting-EEI	A	\$492	\$492	\$492				\$492		\$492 e		☐	
13 Matthew Henson Middle	SR:Lighting-EEI	A		\$140			\$140		\$140		\$140 e		\$140 ☒	
14 Mt. Hope/Nanjemoy Elementary	SR:Lighting-EEI	A	\$95	\$95	\$95				\$95		\$95 e		☐	
15 Malcolm Elementary	SR:Lighting-EEI	A	\$137	\$137	\$137				\$137		\$137 e		☐	
16 Dr. Thomas L. Higdon Elementary	SR:Lighting-EEI	A		\$180			\$180		\$180		\$180 e		\$180 ☒	
17 William B. Wade Elementary	SR:Lighting-EEI	A	\$170	\$170	\$170				\$170		\$170 e		☐	
18 Mary H. Matula Elementary	SR:Lighting-EEI	A	\$317	\$317			\$317		\$317		\$317 e		\$317 ☒	
19 Westlake High	SR:Lighting-EEI	A	\$369	\$369	\$369				\$369		\$369 e		☐	
20 C. Paul Barnhart Elementary	SR:Lighting-EEI	B	\$140	\$140								\$140	\$140 ☒	
21 Mattawoman Middle	SR:Lighting-EEI	B		\$221								\$221	\$221 ☒	
22 Berry Elementary	SR:Lighting-EEI	B		\$175								\$175	\$175 ☒	
23 J. C. Parks Elementary	SR:Lighting-EEI	B		\$183								\$183	\$183 ☒	
24 Thomas Stone High	SR:Lighting-EEI	B		\$420								\$420	\$420 ☒	
25 J. P. Ryon Elementary	SR:Lighting-EEI	B		\$175								\$175	\$175 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Charles County cont'd														
26 Henry E. Lackey High	SR:Lighting-EEI	B		\$400								\$400	\$400 ☒	
27 Milton Somers Middle	SR:Lighting-EEI	B		\$300								\$300	\$300 ☒	
28 F. B. Gwynn Education Center	SR:Lighting-EEI	B		\$26								\$26	\$26 ☒	
29 Daniel of St. Thomas Jenifer Elementary	SR:Lighting-EEI	B		\$139								\$139	\$139 ☒	
30 Dr. Mudd Elementary	SR:Lighting-EEI	B		\$156								\$156	\$156 ☒	
31 T C Martin Elementary	SR:Lighting-EEI	B		\$94								\$94	\$94 ☒	
32 Dr. Gustavus Brown Elementary	SR:Lighting-EEI	B		\$140								\$140	\$140 ☒	
33 Eva Turner Elementary	SR:Lighting-EEI	B		\$169								\$169	\$169 ☒	
34 Gale-Bailey Elementary	SR:Lighting-EEI	B		\$164								\$164	\$164 ☒	
35 North Point High	SR:Lighting-EEI	B		\$368								\$368	\$368 ☒	
36 William A. Diggs Elementary	SR:Lighting-EEI	B		\$108								\$108	\$108 ☒	
37 Theodore G. Davis Middle	SR:Lighting-EEI	B		\$212								\$212	\$212 ☒	
38 Mary Burgess Neal Elementary	SR:Lighting-EEI	B		\$163								\$163	\$163 ☒	
Charles County Total			\$50,132	\$19,471	\$16,433	\$3,843	\$6,224	\$637	\$1,156	\$4,480	\$7,380	\$11,860		

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Dorchester County</u>														
1 Mace's Lane Middle	SR:Solar-EEI	A	\$161		\$161	\$161			\$161		\$161 e			☐
2 Cambridge-South Dorchester High	SR:Lighting-EEI	A	\$944		\$944	\$236	\$100	\$608	\$236	\$708	\$944 e		\$608	☒
3 North Dorchester High	SR:Lighting-EEI	A	\$220		\$220	\$68	\$50	\$102	\$68	\$152	\$220 e		\$102	☒
4 Sandy Hill Elementary	SR:Lighting-EEI	A	\$244		\$244	\$72		\$172	\$72	\$172	\$244 e		\$172	☒
5 Maple Elementary	SR:Lighting-EEI	A	\$234		\$234	\$72			\$72		\$72 p1	\$162	\$162	☒
6 New Directions Learning Academy	SR:Lighting-EEI	A	\$73		\$73	\$73			\$73		\$73 e			☐
7 Hurlock Elementary	SR:Lighting-EEI	A	\$262		\$262	\$52			\$52		\$52 p1	\$210	\$210	☒
8 Warwick Elementary	SR:Lighting-EEI	A	\$156		\$156	\$44			\$44		\$44 p1	\$112	\$112	☒
9 South Dorchester PK-8	SR:Lighting-EEI	A	\$111		\$111	\$111			\$111		\$111 e			☐
10 Vienna Elementary	SR:Lighting-EEI	A	\$68		\$68	\$68			\$68		\$68 e			☐
11 Judy P. Hoyer Center	SR:Lighting-EEI	A	\$33		\$33	\$33			\$33		\$33 e			☐
Dorchester County Total			\$2,506		\$2,506	\$990	\$150	\$882	\$990	\$1,032	\$2,022			
<u>Frederick County</u>														
1 Linganore High	Replacement	A	\$37,682	\$28,430	\$9,252		\$3,000			\$3,000	\$3,000 p6	\$6,252	\$6,252	☒
2 Walkersville Elementary	Addition/Renovation	A	\$7,197	\$4,505	\$2,692		\$2,692	\$(441)		\$2,251	\$2,251 b	\$441		☐
3 Lincoln Elementary "B"	Addition/Renovation	A	\$11,761	\$5,264	\$6,497		\$5,200	\$690		\$5,890	\$5,890 p3	\$607	\$1,297	☒
4 North Frederick Elementary	Replacement	A	\$11,896		\$11,834		\$906	\$4,000		\$4,906	\$4,906 p1	\$6,990	\$10,928	☒

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:	
Frederick County cont'd															
5 Frederick High Replacement	B			LP									LP	☒	
6 New Urbana Area Elementary New	C			LP									LP	☒	
7 Glade Elementary SR:Chiller	A	\$342		\$342		\$342				\$342	\$342 e			☐	
8 Career & Technology Center SR:Boilers	A	\$213		\$213		\$213				\$213	\$213 e			☐	
9 Middletown Middle SR:Piping	A	\$219		\$219		\$219				\$219	\$219 e			☐	
10 Myersville Elementary SR:Roof	A			\$107				\$107		\$107	\$107 e		\$107	☒	
11 Sabillasville Elementary SR:Water Tank	A	\$201		\$201				\$201		\$201	\$201 e		\$201	☒	
12 Career & Technology Center SR:Roof	B			\$400								\$400	\$400	☒	
13 Brunswick High SR:HVAC	B			\$165								\$165	\$165	☒	
14 New Market Middle SR:Windows/Doors	B			\$253								\$253	\$253	☒	
Frederick County Total		\$69,511	\$38,199	\$32,175	\$0	\$12,572	\$0	\$4,557	\$0	\$17,129	\$17,129				
Garrett County															
1 Southern Middle Renovation/Addition	A	\$6,147		LP		LP				LP	LP			☐	
2 Yough Glades Elementary SR:Lighting-EEI	A	\$59		\$59	\$59				\$59		\$59 e			☐	
3 Accident Elementary SR:Lighting-EEI	A	\$55		\$55	\$55				\$55		\$55 e			☐	
4 Grantsville Elementary SR:Lighting-EEI	A	\$100		\$102	\$100				\$100		\$100 e			☐	
5 Friendsville Elementary SR:Lighting-EEI	A	\$51		\$52	\$51				\$51		\$51 e			☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Garrett County cont'd</u>														
6 Crellin Elementary SR:Lighting-EEI	A	\$26		\$26	\$25				\$25		\$25 e	\$1	☐	
7 Rt. 40 Elementary SR:Lighting-EEI	A	\$63		\$64	\$63				\$63		\$63 e		☐	
Garrett County Total		\$6,501		\$358	\$353	\$0	\$0	\$0	\$353	\$0	\$353			
<u>Harford County</u>														
1 Magnolia Middle SR:HVAC	A	\$5,295	\$2,646	\$2,649		\$2,649				\$2,649	\$2,649 b		☐	
2 North Harford Elementary SR:HVAC	A	\$2,325	\$1,227	\$1,098		\$1,098				\$1,098	\$1,098 b		☐	
3 Youth's Benefit Elementary Renovation/Addition	A	\$10,420		LP		LP				LP	LP		☐	
4 Havre de Grace High Renovation/Addition	C			LP									LP ☒	
5 Norrisville Elementary SR:HVAC	A	\$1,736		\$1,736		\$1,736				\$1,736	\$1,736 e		☐	
6 George D. Lisby Elementary SR:Roof	A	\$434		\$434		\$434				\$434	\$434 e		☐	
7 Joppatowne High SR:Limited Renovation/Addition	C			\$6,273								\$6,273	\$6,273 ☒	
8 Fallston High SR:HVAC/Lighting/Ce ilings	A	\$9,873		\$5,056		\$4,700		\$356		\$5,056	\$5,056 e	\$4,817	\$356 ☒	
9 C. Milton Wright High SR:Lighting-EEI	A	\$308		\$308	\$79	\$229			\$79	\$229	\$308 e		☐	
10 Fallston High SR:Lighting-EEI	A	\$262		\$262	\$63			\$199	\$63	\$199	\$262 e		\$199 ☒	
11 Harford Technical High SR:Lighting-EEI	A	\$54		\$55	\$55		\$(1)		\$54		\$54 e		☐	
12 Joppatowne High SR:Lighting-EEI	A	\$207		\$212	\$99			\$108	\$99	\$108	\$207 e		\$113 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:	
Harford County cont'd															
13 Aberdeen Middle	SR:Lighting-EEI	A	\$299		\$305	\$123		\$176	\$123	\$176	\$299 e		\$182	☒	
14 Bel Air Middle	SR:Lighting-EEI	A	\$198		\$201	\$61		\$137	\$61	\$137	\$198 e		\$140	☒	
15 Edgewood Middle	SR:Lighting-EEI	A	\$153		\$156	\$68		\$85	\$68	\$85	\$153 e		\$88	☒	
16 Fallston Middle	SR:Lighting-EEI	A	\$34		\$35	\$35	\$(1)		\$34		\$34 e			☐	
17 Havre de Grace Middle	SR:Lighting-EEI	A	\$106		\$107	\$107	\$(1)		\$106		\$106 e			☐	
18 North Harford Middle	SR:Lighting-EEI	A	\$218		\$221	\$58		\$160	\$58	\$160	\$218 e		\$163	☒	
19 Southampton Middle	SR:Lighting-EEI	A	\$176		\$180	\$90		\$86	\$90	\$86	\$176 e		\$90	☒	
20 Abingdon Elementary	SR:Lighting-EEI	A	\$172		\$176	\$67		\$105	\$67	\$105	\$172 e		\$109	☒	
21 Bel Air Elementary	SR:Lighting-EEI	A	\$72		\$73	\$73	\$(1)		\$72		\$72 e			☐	
22 Churchville Elementary	SR:Lighting-EEI	A	\$96		\$98	\$98	\$(2)		\$96		\$96 e			☐	
23 Darlington Elementary	SR:Lighting-EEI	A	\$32		\$32	\$32			\$32		\$32 e			☐	
24 Dublin Elementary	SR:Lighting-EEI	A	\$40		\$40	\$40			\$40		\$40 e			☐	
25 Edgewood Elementary	SR:Lighting-EEI	A	\$97		\$98	\$98	\$(1)		\$97		\$97 e			☐	
26 Fountain Green Elementary	SR:Lighting-EEI	A	\$123		\$125	\$125	\$(2)		\$123		\$123 e			☐	
27 George D. Lisby Elementary	SR:Lighting-EEI	A	\$87		\$87	\$87			\$87		\$87 e			☐	
28 Magnolia Elementary	SR:Lighting-EEI	A	\$95		\$96	\$96	\$(1)		\$95		\$95 e			☐	
29 Meadowvale Elementary	SR:Lighting-EEI	A	\$104		\$105	\$105	\$(1)		\$104		\$104 e			☐	
30 North Bend Elementary	SR:Lighting-EEI	A	\$122		\$124	\$124	\$(2)		\$122		\$122 e			☐	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Harford County cont'd														
31 Prospect Mill Elementary SR:Lighting-EEI	A	\$41		\$41	\$41				\$41		\$41 e		☐	
32 Ring Factory Elementary SR:Lighting-EEI	A	\$43		\$44	\$44		\$(1)		\$43		\$43 e		☐	
33 Riverside Elementary SR:Lighting-EEI	A	\$62		\$62	\$62				\$62		\$62 e		☐	
34 Roye Williams Elementary SR:Lighting-EEI	A	\$111		\$112	\$112		\$(1)		\$111		\$111 e		☐	
35 William S. James Elementary SR:Lighting-EEI	A	\$34		\$34	\$34				\$34		\$34 e		☐	
Harford County Total		\$33,429	\$3,873	\$20,635	\$2,076	\$10,846	\$(15)	\$1,412	\$2,061	\$12,258	\$14,319			
Howard County														
1 Atholton High Renovation/Addition	A	\$18,286	\$8,775	\$7,212		\$7,212				\$7,212	\$7,212 p2	\$2,299	☐	
2 New Elementary #41 New	A	\$9,700	\$9,675	\$25		\$25				\$25	\$25 b		☐	
3 New Middle #20 New	A	\$12,950	\$1,204	\$11,746		\$4,200		\$6,146		\$10,346	\$10,346 p2	\$1,400	\$7,546 ☒	
4 Gorman Crossing Elementary Addition	A	\$1,996	\$1,946	\$50		\$50				\$50	\$50 b		☐	
5 Longfellow Elementary Renovation	A	\$4,846		\$1,500		\$1,500				\$1,500	\$1,500 p1	\$3,346	☐	
6 Running Brook Elementary Addition	A	\$1,073	\$248	\$825				\$825		\$825	\$825 e		\$825 ☒	
7 Rockburn Elementary SR:Roof/Windows	A	\$886		\$886		\$800		\$86		\$886	\$886 e		\$86 ☒	
8 Elkridge Landing Middle SR:Roof	A	\$811		\$811		\$811				\$811	\$811 e		☐	
9 River Hill High SR:Structural	A	\$1,445		\$1,445		\$1,445				\$1,445	\$1,445 e		☐	
10 Applications and Research Lab SR:HVAC	D			\$3,298								\$3,298	\$3,298 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Howard County cont'd														
11 Applications and Research SR:Lighting Lab	D			\$169								\$169	\$169 ☒	
12 Howard High SR:Lighting	D			\$271								\$271	\$271 ☒	
13 Glenwood Middle SR:Boilers-EEI	D			\$364								\$364	\$364 ☒	
14 Ellicott Mills Middle SR:Occupancy Sensors-EEI	A	\$52		\$52	\$52				\$52		\$52 e		☐	
15 Folly Quarter Middle SR:Occupancy Sensors-EEI	A	\$52		\$52	\$52				\$52		\$52 e		☐	
16 Bushy Park Elementary SR:Occupancy Sensors-EEI	A	\$55		\$55	\$55				\$55		\$55 e		☐	
17 Veterans Elementary SR:Occupancy Sensors-EEI	A	\$55		\$55	\$55				\$55		\$55 e		☐	
18 Dayton Oaks Elementary SR:Occupancy Sensors-EEI	A	\$55		\$55	\$55				\$55		\$55 e		☐	
19 Lime Kiln Elementary SR:Occupancy Sensors-EEI	A	\$52		\$52	\$52				\$52		\$52 e		☐	
20 Deep Run Elementary Renovation/Addition	A	\$6,952		LP		LP				LP	LP		☐	
21 Deep Run Elementary Renovation/Addition	C			\$729								\$729	\$729 ☒	
22 Wilde Lake Middle Renovation/Addition	D			LP									LP ☒	
23 Patuxent Valley Middle Renovation	A	\$8,761		LP		LP				LP	LP		☐	
24 Laurel Woods Elementary Addition	B			LP									LP ☒	
25 Waverly Elementary Renovation/Addition	B			LP									LP ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Howard County cont'd</u>														
26 Swansfield Elementary Renovation	B			LP									LP ☒	
Howard County Total		\$68,027	\$21,848	\$29,652	\$321	\$16,043	\$0	\$7,057	\$321	\$23,100	\$23,421			
<u>Kent County</u>														
1 Kent County Middle SR:Lighting-EEI	A	\$26		\$26	\$26				\$26		\$26 e		☐	
2 Galena Elementary SR:Lighting-EEI	A	\$21		\$21	\$21				\$21		\$21 e		☐	
3 Rock Hall Elementary SR:Lighting-EEI	A	\$23		\$23	\$23				\$23		\$23 e		☐	
4 Garnett Elementary SR:Lighting-EEI	A	\$32		\$32	\$32				\$32		\$32 e		☐	
5 Millington Elementary SR:Lighting-EEI	A	\$21		\$22	\$21				\$21		\$21 e		☐	
Kent County Total		\$123		\$124	\$123	\$0	\$0	\$0	\$123	\$0	\$123			
<u>Montgomery County</u>														
1 Redland Middle Limited Renovation	A	\$3,131	\$2,419	\$712		\$712				\$712	\$712 b		☐	
2 Ridgeview Middle Limited Renovation	A	\$5,465	\$1,954	\$3,511		\$3,511				\$3,511	\$3,511 b		☐	
3 Paint Branch High Replacement	A	\$31,723	\$8,981	\$22,742		\$9,000		\$600		\$9,600	\$9,600 p2	\$13,142	\$13,742 ☒	
4 Herbert Hoover Middle Replacement	A	\$10,564		\$14,087		\$600		\$1,000		\$1,600	\$1,600 p1	\$8,964	\$13,487 ☒	
5 Glenallan Elementary Replacement	A	\$7,091		\$7,091		\$600		\$1,000		\$1,600	\$1,600 p1	\$5,491	\$6,491 ☒	
6 Beverly Farms Elementary Replacement	A	\$6,628		\$6,447		\$600		\$448		\$1,048	\$1,048 p1	\$5,580	\$5,847 ☒	
7 Sherwood Elementary SR:HVAC	A	\$973		\$973		\$973				\$973	\$973 e		☐	
8 Thomas W. Pyle Middle SR:HVAC	A	\$898		\$898		\$898				\$898	\$898 e		☐	
9 Stedwick Elementary SR:HVAC	A	\$887		\$887		\$887				\$887	\$887 e		☐	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name		Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Montgomery County cont'd															
10 Damascus High	SR:HVAC - Phase I	A	\$823		\$823		\$823				\$823	\$823 e			
11 Neelsville Elementary	SR:HVAC - Phase II	A	\$798		\$798		\$798				\$798	\$798 e			
12 Takoma Park Elementary	SR:HVAC	A	\$649		\$649		\$649				\$649	\$649 e			
13 Robert Frost Middle	SR:Roof	A	\$526		\$524		\$620		\$(96)		\$524	\$524 e	\$2		
14 Viers Mill Elementary	SR:Roof	A	\$587		\$587		\$183		\$404		\$587	\$587 e		\$404	X
15 Burtonsville Elementary	SR:Roof	A	\$555		\$555				\$555		\$555	\$555 e		\$550	X
16 Brooke Grove Elementary	SR:Roof	A	\$553		\$553				\$553		\$553	\$553 e		\$553	X
17 Fairland Elementary	SR:HVAC	A	\$449		\$449				\$449		\$449	\$449 e		\$449	X
18 Lois P. Rockwell Elementary	SR:Roof	A	\$367		\$367				\$367		\$367	\$367 e		\$367	X
19 Clarksburg Elementary	SR:Roof	A	\$344		\$344				\$344		\$344	\$344 e		\$344	X
20 Strathmore Elementary	SR:Roof	A	\$332		\$332				\$332		\$332	\$332 e		\$332	X
21 Stone Mill Elementary	SR:HVAC	A	\$199		\$199				\$199		\$199	\$199 e		\$199	X
22 Walt Whitman High	SR:Lighting-EEI	A	\$137		\$137	\$137				\$137		\$137 e			
23 Springbrook High	SR:Lighting-EEI	A	\$97		\$97	\$97				\$97		\$97 e			
24 Stone Mill Elementary	SR:Lighting-EEI	A	\$76		\$76	\$76				\$76		\$76 e			
25 Silver Spring International Middle	SR:Lighting-EEI	A	\$63		\$63	\$63				\$63		\$63 e			
26 Takoma Park Elementary	SR:Lighting-EEI	A	\$47		\$47	\$47				\$47		\$47 e			
27 Sherwood Elementary	SR:Lighting-EEI	A	\$46		\$46	\$46				\$46		\$46 e			

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Montgomery County cont'd														
28 Dr. Charles Drew Elementary	SR:Lighting-EEI	A	\$38	\$38	\$38				\$38		\$38 e		☐	
29 Kemp Mill Elementary	SR:Lighting-EEI	A	\$35	\$35	\$35				\$35		\$35 e		☐	
30 Argyle Middle	SR:Lighting-EEI	A	\$25	\$25	\$25				\$25		\$25 e		☐	
31 Montgomery Knolls Elementary	SR:Lighting-EEI	A	\$29	\$29	\$29				\$29		\$29 e		☐	
32 Takoma Park Middle	SR:Lighting-EEI	A	\$29	\$29	\$29				\$29		\$29 e		☐	
33 DuFief Elementary	SR:Lighting-EEI	A	\$14	\$14	\$14				\$14		\$14 e		☐	
34 Montgomery Blair High	SR:Lighting-EEI	A	\$18	\$18			\$18		\$18		\$18 e		\$18 ☒	
35 Cold Spring Elementary	SR:Lighting-EEI	A	\$14	\$14			\$14		\$14		\$14 e		\$14 ☒	
36 John F. Kennedy High	SR:Lighting-EEI	A	\$20	\$20			\$20		\$20		\$20 e		\$20 ☒	
37 Weller Road Elementary	Replacement	A	\$6,258	LP		LP				LP	LP		☐	
38 Weller Road Elementary	Replacement	B		\$9,013								\$9,013	\$9,013 ☒	
39 Bradley Hills Elementary	Addition/Renovation	A	\$4,305	LP		LP				LP	LP		☐	
40 Bradley Hills Elementary	Addition/Renovation	B		\$4,586								\$4,586	\$4,586 ☒	
41 Westbrook Elementary	Addition/Renovation	B		LP									LP ☒	
42 Westbrook Elementary	Addition/Renovation	B		\$3,661								\$3,661	\$3,661 ☒	
43 Darnestown Elementary	Addition/Renovation	A	\$2,434	LP		LP				LP	LP		☐	
44 Darnestown Elementary	Addition/Renovation	B		\$2,971								\$2,971	\$2,971 ☒	
45 Wyngate Elementary	Addition/Renovation	A	\$2,725	LP		LP				LP	LP		☐	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Montgomery County cont'd														
46 Wyngate Elementary Addition/Renovation	B			\$2,772								\$2,772	\$2,772 ☒	
47 Georgian Forest Elementary Renovation/Addition	A	\$461		LP		LP				LP	LP		☐	
48 Georgian Forest Elementary Renovation/Addition	B			\$2,466								\$2,466	\$2,466 ☒	
49 Waters Landing Elementary Addition	A	\$195		LP		LP				LP	LP		☐	
50 Waters Landing Elementary Addition	B			\$1,206								\$1,206	\$1,206 ☒	
51 Viers Mill Elementary Addition	C			LP									LP ☒	
52 Viers Mill Elementary Addition	C			\$842								\$842	\$842 ☒	
53 Gaithersburg High Replacement/ Renovation	A			LP				LP		LP	LP		LP ☒	
54 Gaithersburg High Replacement/ Renovation	B			\$39,231								\$39,231	\$39,231 ☒	
55 Clarksburg Cluster Elementary New	A	\$8,584		LP		LP				LP	LP		☐	
56 Clarksburg Cluster Elementary New	B			\$9,421								\$9,421	\$9,421 ☒	
57 Bel Pre Elementary Replacement	A	\$5,861		LP		LP				LP	LP		☐	
58 Bel Pre Elementary Replacement	B			\$8,829								\$8,829	\$8,829 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Montgomery County cont'd</u>														
59 Rock Creek Forest Elementary Replacement	A	\$8,422		LP		LP				LP	LP		☐	
60 Candlewood Elementary Replacement	A	\$5,885		LP		LP				LP	LP		☐	
61 Clarksburg High Renovation	D			LP								LP	☒	
62 North Chevy Chase Elementary Addition	B			LP								LP	☒	
63 Rosemary Hills Elementary Addition/Renovation	C			LP								LP	☒	
64 Bethesda Elementary Renovation/Addition	C			LP								LP	☒	
65 Arcola Elementary Addition	C			LP								LP	☒	
66 Wheaton High Replacement	B			LP								LP	☒	
67 Thomas Edison High Replacement	C			LP								LP	☒	
<u>Montgomery County Total</u>		\$119,360	\$13,354	\$149,214	\$636	\$20,854	\$52	\$6,155	\$688	\$27,009	\$27,697			
<u>Prince George's County</u>														
1 Fairmont Heights High Replacement	A	\$10,985	\$5,000	\$5,985		\$5,985				\$5,985	\$5,985 b		☐	
2 Eugene Burroughs Middle Renovation	A	\$6,150		\$16,641		\$4,850				\$4,850	\$4,850 p1	\$1,300	\$11,791	☒
3 Clinton Grove Elementary Renovation (SEI)	C	\$5,197		\$6,000								\$5,197	\$6,000	☒
4 Stephen Decatur Middle Addition/Renovation (SEI)	C	\$1,527		\$4,315								\$1,527	\$4,315	☒
5 Duval High Addition/Renovation (SEI)	C			LP									LP	☒

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Prince George's County cont'd														
6 Duval High Addition/Renovation (SEI)	C			\$3,270								\$3,270	\$3,270 ☒	
7 Glenarden Woods Renovation/Addition Elementary	C			LP									LP ☒	
8 Samuel Chase Elementary Addition/Renovation	C			LP									LP ☒	
9 Buck Lodge Middle Addition/Renovation (SEI)	C			LP									LP ☒	
10 Buck Lodge Middle Addition/Renovation (SEI)	C			\$3,849								\$3,849	\$3,849 ☒	
11 Charles Carroll Middle Addition (SEI)	C			LP									LP ☒	
12 James E. Duckworth Regional Special Education Renovation/Addition	C			LP									LP ☒	
13 Duval High Renovation (SSR)	A	\$366		\$366				\$330		\$330	\$330 p1	\$36	\$366 ☒	
14 Gwynn Park High Renovation (SSR)	C			\$347								\$347	\$347 ☒	
15 Apple Grove Elementary SR:HVAC-EEI	A	\$542		\$542	\$102	\$440			\$102	\$440	\$542 e		☐	
16 Frederick Douglass High SR:RTU-EEI	A	\$588		\$588	\$110	\$478			\$110	\$478	\$588 e		☐	
17 Margaret Brent Special Center SR:Chiller-EEI	A	\$320		\$320	\$60	\$260			\$60	\$260	\$320 e		☐	
18 Isaac J. Gourdine Middle SR:Chiller-EEI	D			\$521								\$521	\$521 ☒	
19 Frances R. Fuchs Special Education SR:Boilers-EEI	A	\$406		\$406	\$76	\$330			\$76	\$330	\$406 e		☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Prince George's County cont'd														
20 Bond Mill Elementary SR:Boilers-EEI	A	\$473		\$473	\$89	\$384			\$89	\$384	\$473 e			
21 Pointer Ridge Elementary SR:Boilers-EEI	A	\$407		\$407	\$76	\$178	\$1	\$152	\$77	\$330	\$407 e		\$153	X
22 Chapel Forge Early Childhood Center SR:Boilers-EEI	A	\$336		\$336			\$63	\$273	\$63	\$273	\$336 e		\$336	X
23 Buck Lodge Middle SR:Chillers-EEI	A	\$511		\$524	\$98			\$426	\$98	\$426	\$524 e	\$(13)	\$426	X
24 Bladensburg Instructional Center (Annapolis Road Academy) SR:Unit Ventilators-EEI	A	\$476		\$476			\$89	\$387	\$89	\$387	\$476 e		\$476	X
25 Rockledge Elementary SR:Boilers-EEI	A	\$407		\$407	\$76			\$331	\$76	\$331	\$407 e		\$331	X
26 Potomac High SR:Chillers-EEI	D			\$435								\$435	\$435	X
27 Tanglewood Special Education SR:Chiller-EEI	C			\$284								\$284	\$284	X
28 Montpelier Elementary SR:Chiller-EEI	A	\$297		\$297	\$56			\$241	\$56	\$241	\$297 e		\$241	X
29 Cool Spring Elementary SR:Chiller-EEI	A	\$317		\$317	\$59			\$258	\$59	\$258	\$317 e		\$258	X
30 Carole Highlands Elementary SR:Chiller-EEI	A	\$316		\$316	\$59			\$257	\$59	\$257	\$316 e		\$257	X
31 Drew Freeman Middle SR:Chiller-EEI	A	\$590		\$590	\$111			\$479	\$111	\$479	\$590 e		\$479	X
32 Bowie High SR:Air Conditioning-EEI	A	\$3,687		\$3,687	\$692			\$500	\$692	\$500	\$1,192 p1	\$2,495	\$2,995	X
33 Templeton Elementary SR:Piping	B			\$550								\$550	\$550	X
34 Heather Hills Elementary SR:Boilers	A	\$330		\$330		\$330				\$330	\$330 e			

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Prince George's County cont'd														
35 Bowie High Annex SR:Boilers	A	\$440		\$440		\$440				\$440	\$440 e			
36 Rogers Heights Elementary SR:Unit Ventilators	A	\$440		\$440		\$440				\$440	\$440 e			
37 Columbia Park Elementary SR:Piping	A	\$440		\$440		\$440				\$440	\$440 e			
38 Glenn Dale Elementary SR:Piping	B			\$330								\$330	\$330	X
39 James R. Randall Elementary SR:Piping	A	\$330		\$330		\$330				\$330	\$330 e			
40 Kenilworth Elementary SR:Piping	A	\$440		\$440		\$440				\$440	\$440 e			
41 Nicholas Orem Middle SR:Piping	A	\$550		\$550		\$550				\$550	\$550 e			
42 North Forestville Elementary SR:Piping	A	\$440		\$440		\$440				\$440	\$440 e			
43 Princeton Elementary SR:Piping	A	\$275		\$275				\$62		\$62	\$62 p1	\$213	\$275	X
44 Seabrook Elementary SR:Piping	A	\$275		\$275		\$275				\$275	\$275 e			
45 Springhill Lake Elementary SR:Piping	A	\$440		\$440		\$440				\$440	\$440 e			
46 Tall Oaks Vocational High SR:Piping	A	\$550		\$550		\$550				\$550	\$550 e			
47 Thomas Pullen Elementary/Middle SR:Piping	A	\$550		\$550		\$550				\$550	\$550 e			
48 Thurgood Marshall Middle SR:Piping	A	\$550		\$550		\$550				\$550	\$550 e			
49 William Schmidt Environmental Education Center SR:Piping	A	\$330		\$330		\$330				\$330	\$330 e			

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Prince George's County cont'd														
50 William Wirt Middle SR:Piping	A	\$550		\$550		\$550				\$550	\$550 e			
51 Thomas Stone Elementary SR:Piping	A	\$440		\$440		\$440				\$440	\$440 e			
52 C. Elizabeth Rieg Special SR:Roof Education	A			\$633				\$633		\$633	\$633 e		\$633	
53 Barnaby Manor SR:Roof Elementary	A			\$202				\$202		\$202	\$202 e		\$202	
54 Gwynn Park High SR:Roof	A			\$1,229				\$1,229		\$1,229	\$1,229 e		\$1,229	
55 Bowie High Annex SR:Roof	B			\$1,035								\$1,035	\$1,035	
56 Benjamin Tasker Middle SR:Roof	B			\$1,257								\$1,257	\$1,257	
57 Nicholas Orem Middle SR:Roof	B			\$998								\$998	\$998	
58 Pointer Ridge Elementary SR:Roof	B			\$709								\$709	\$709	
59 Largo High SR:Roof - Phase II	B			\$864								\$864	\$864	
60 Central High Addition/Renovation (SSR)	C			LP									LP	
61 Central High Addition/Renovation (SSR)	C			\$3,250								\$3,250	\$3,250	
62 Gwynn Park High Renovation (SSR)	C			\$979								\$979	\$979	
63 Duval High Renovation (SSR)	B			\$340								\$340	\$340	
64 Suitland High Renovation (SSR)	C			\$2,573								\$2,573	\$2,573	
65 Surrattsville High Renovation/Addition (SSR)	B			LP									LP	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Prince George's County cont'd														
66 Surrattsville High Renovation/Addition (SSR)	B			\$1,222								\$1,222	\$1,222 ☒	
67 Frederick Douglass High Renovation (SSR)	C			\$884								\$884	\$884 ☒	
68 High Point High Addition/Renovation (SSR)	C			\$1,155								\$1,155	\$1,155 ☒	
69 Bowie High Addition (SSR)	C			\$161								\$161	\$161 ☒	
70 Crossland High Renovation (SSR)	B			\$1,157								\$1,157	\$1,157 ☒	
71 Laurel High Renovation (SSR)	C			\$604								\$604	\$604 ☒	
72 Largo High Renovation (SSR)	C			\$413								\$413	\$413 ☒	
73 Friendly High Renovation (SSR)	B			\$454								\$454	\$454 ☒	
74 Potomac High Renovation/Addition (SSR)	C			\$1,494								\$1,494	\$1,494 ☒	
75 Forestville High Renovation (SSR)	C			\$1,251								\$1,251	\$1,251 ☒	
76 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$6,563	\$3,077								\$3,077	\$3,077 ☒	
77 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450								\$1,450	\$1,450 ☒	
78 Lake Arbor Elementary New FF-Paygo	B		\$3,064	\$3,140								\$3,140	\$3,140 ☒	
79 Suitland Elementary Replacement/ Renovation FF-Paygo	B		\$5,730	\$2,086								\$2,086	\$2,086 ☒	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Prince George's County cont'd														
80 Dodge Park Elementary Renovation FF-Paygo	B			\$1,526								\$1,526	\$1,526 ☒	
81 Oxon Hill High FF-Paygo Gym Replacement/ Renovation	B		\$3,107	\$509								\$509	\$509 ☒	
Prince George's County Total		\$41,268	\$29,769	\$94,601	\$1,664	\$20,000	\$153	\$5,760	\$1,817	\$25,760	\$27,577			
Queen Anne's County														
1 Stevensville Middle Renovation	A	\$5,929		\$4,138				\$2,000		\$2,000	\$2,000 p1	\$3,929	\$4,138 ☒	
2 Grasonville Elementary SR:Chiller-EEI	A	\$87		\$87			\$87		\$87		\$87 e		\$87 ☒	
3 Bayside Elementary SR:Lighting-EEI	A	\$80		\$80	\$80				\$80		\$80 e		☐	
4 Grasonville Elementary SR:Lighting-EEI	A	\$72		\$72	\$72				\$72		\$72 e		☐	
5 Centreville Middle SR:Lighting-EEI	A	\$90		\$90	\$90				\$90		\$90 e		☐	
6 Church Hill Elementary SR:Lighting-EEI	A	\$68		\$68	\$68				\$68		\$68 e		☐	
7 Kent Island High SR:Lighting-EEI	A	\$252		\$252			\$252		\$252		\$252 e		\$252 ☒	
Queen Anne's County Total		\$6,578		\$4,787	\$310	\$0	\$339	\$2,000	\$649	\$2,000	\$2,649			
St. Mary's County														
1 Second New Elementary New School	A	\$12,630		\$7,070		\$5,300		\$1,063		\$6,363	\$6,363 p1	\$6,267	\$1,770 ☒	
2 Leonardtown High SR:Lighting-EEI	A	\$52		\$52	\$52				\$52		\$52 e		☐	
3 Chopticon High SR:Lighting-EEI	A	\$94		\$94	\$94				\$94		\$94 e		☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
St. Mary's County cont'd														
4 Dr. James A. Forrest Career & Technology Center	SR:Lighting-EEI	A	\$59	\$59	\$59				\$59		\$59 e		☐	
5 Great Mills High	SR:Lighting-EEI	A	\$60	\$60	\$60				\$60		\$60 e		☐	
6 Margaret Brent Middle	SR:Lighting-EEI	A	\$59	\$59	\$59				\$59		\$59 e		☐	
7 Benjamin Banneker Elementary	SR:Lighting-EEI	A	\$55	\$55	\$55				\$55		\$55 e		☐	
8 Loveville Building at Benjamin Banneker Elementary	SR:Lighting-EEI	A	\$24	\$24	\$24				\$24		\$24 e		☐	
9 Ridge Elementary	SR:Lighting-EEI	A	\$32	\$32	\$32				\$32		\$32 e		☐	
10 Piney Point Elementary	SR:Lighting-EEI	A	\$27	\$27	\$27				\$27		\$27 e		☐	
11 Green Holly Elementary	SR:Lighting-EEI	A	\$43	\$43	\$43				\$43		\$43 e		☐	
12 Evergreen Elementary	SR:Lighting-EEI	A	\$37	\$37	\$37				\$37		\$37 e		☐	
13 Lexington Park Elementary	SR:Lighting-EEI	A	\$31	\$31	\$31				\$31		\$31 e		☐	
14 Lettie Marshall Dent Elementary	SR:Lighting-EEI	A	\$22	\$22	\$22				\$22		\$22 e		☐	
15 Park Hall Elementary	SR:Lighting-EEI	A	\$24	\$24	\$24				\$24		\$24 e		☐	
16 Esperanza Middle	SR:Lighting-EEI	A	\$24	\$24	\$24				\$24		\$24 e		☐	
17 Spring Ridge Middle	SR:Lighting-EEI	A	\$31	\$31	\$31				\$31		\$31 e		☐	
18 Hollywood Elementary	SR:Lighting-EEI	A	\$33	\$33	\$33				\$33		\$33 e		☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>St. Mary's County cont'd</u>														
19 George Washington Carver Elementary	SR:Lighting-EEI	A	\$41		\$41	\$41			\$41		\$41 e			
20 Leonardtown Middle	SR:Lighting-EEI	A	\$28		\$28	\$28			\$28		\$28 e			
21 Leonardtown Elementary	SR:Lighting-EEI	A	\$58		\$58		\$58		\$58		\$58 e		\$58	
22 Town Creek Elementary	SR:Lighting-EEI	A	\$24		\$24	\$24			\$24		\$24 e			
23 Dynard Elementary	SR:Lighting-EEI	B			\$18							\$18	\$18	
24 White Marsh Elementary	SR:Lighting-EEI	B			\$24							\$24	\$24	
St. Mary's County Total			\$13,488		\$7,970	\$800	\$5,300	\$58	\$1,063	\$858	\$6,363	\$7,221		
<u>Somerset County</u>														
1 Greenwood Elementary	SR:HVAC	A	\$2,970		\$2,970		\$400	\$2,273		\$2,673	\$2,673 p1	\$297	\$2,570	
2 Greenwood Elementary	SR:Roof	A	\$1,131		\$1,131		\$400	\$618		\$1,018	\$1,018 p1	\$113	\$731	
3 Crisfield High	SR:Lighting-EEI	A	\$121		\$121	\$121			\$121		\$121 e			
4 JM Tawes Technology Center	SR:Lighting-EEI	A	\$100		\$126		\$100		\$100		\$100 e		\$126	
5 Marion Sarah Peyton	SR:Lighting-EEI	A	\$68		\$68	\$68			\$68		\$68 e			
Somerset County Total			\$4,390		\$4,416	\$189	\$800	\$100	\$2,891	\$289	\$3,691	\$3,980		
<u>Talbot County</u>														
1 Chapel District Elementary	SR:Chiller-EEI	A	\$157		\$157	\$35	\$122		\$35	\$122	\$157 e			
Talbot County Total			\$157		\$157	\$35	\$122	\$0	\$35	\$122	\$157			
<u>Washington County</u>														

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Washington County cont'd														
1 Bester Elementary Replacement	A	\$8,066	\$4,398	\$4,213		\$3,211		\$581		\$3,792	\$3,792 p2	\$(124)	\$1,002	☒
2 West City Elementary New	A	\$9,092		LP		LP				LP	LP			☐
3 Funkstown Elementary SR:HVAC/ Ceiling/ Lighting	A	\$714	\$296	\$535		\$418				\$418	\$418 b		\$117	☒
4 E. Russell Hicks Middle SR:HVAC	A	\$1,819		\$1,819		\$1,819				\$1,819	\$1,819 e			☐
5 Marshall Street Elementary SR:Boiler	A	\$204		\$258		\$204				\$204	\$204 e			☐
6 Boonsboro High SR:Windows/Doors	A	\$491		\$491		\$491				\$491	\$491 e			☐
7 E. Russell Hicks Middle SR:Windows/Doors	A	\$389		\$389		\$389				\$389	\$389 e			☐
8 Boonsboro Middle SR:Windows/Doors	A	\$164		\$164				\$164		\$164	\$164 e		\$164	☒
9 Clear Spring Middle SR:Roof	A	\$742		\$742				\$554		\$554	\$554 e	\$188	\$742	☒
Washington County Total		\$21,681	\$4,694	\$8,611	\$0	\$6,532	\$0	\$1,299	\$0	\$7,831	\$7,831			
Wicomico County														
1 Bennett Middle Replacement	A	\$30,521	\$10,000	\$10,261		\$7,700		\$1,535		\$9,235	\$9,235 p2	\$11,286	\$10,261	☒
2 East Salisbury Elementary SR:Roof	B			\$1,033								\$1,033	\$1,033	☒
3 Mardela Middle/High SR:Roof	A	\$469		\$469		\$200				\$200	\$200 p1	\$269	\$469	☒
4 Pittsville Elementary/Middle SR:HVAC	A	\$609	\$209	\$400				\$200		\$200	\$200 p1	\$200	\$400	☒
5 Pittsville Elementary/Middle SR:Windows/Doors	A	\$1,262	\$400	\$862				\$200		\$200	\$200 p1	\$662	\$862	☒

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Wicomico County cont'd</u>														
6 Pittsville Elementary/Middle	SR:Lighting/Ceilings-EEI	A	\$663	\$663	\$104				\$104		\$104 p1	\$559	\$663	X
7 Wicomico Middle	SR:HVAC	B		\$1,783								\$1,783	\$1,783	X
8 Parkside High	SR:Lighting-EEI	A	\$71	\$71	\$71				\$71		\$71 e			
9 Wicomico High	SR:Lighting-EEI	A	\$62	\$62	\$62				\$62		\$62 e			
10 Wicomico Middle	SR:Lighting-EEI	A	\$43	\$43	\$43				\$43		\$43 e			
11 Mardela Middle/High	SR:Lighting-EEI	A	\$51	\$51	\$51				\$51		\$51 e			
12 Pinehurst Elementary	SR:Lighting-EEI	A	\$28	\$28	\$28				\$28		\$28 e			
13 Delmar Elementary	SR:Lighting-EEI	A	\$42	\$42	\$42				\$42		\$42 e			
14 Fruitland Primary	SR:Lighting-EEI	A	\$35	\$35	\$35				\$35		\$35 e			
15 Fruitland Intermediate	SR:Lighting-EEI	A	\$46	\$46	\$46				\$46		\$46 e			
16 Beaver Run Elementary	SR:Lighting/Ceilings	B		\$1,196								\$1,196	\$1,196	X
Wicomico County Total			\$33,902	\$10,609	\$17,045	\$482	\$7,900	\$0	\$1,935	\$482	\$9,835	\$10,317		
<u>Worcester County</u>														
1 Snow Hill High	Renovation/Addition	A	\$4,727	\$4,667		\$3,500		\$700		\$4,200	\$4,200 p1	\$527	\$1,167	X
2 Snow Hill Middle	SR:Lighting-EEI	A	\$166	\$166	\$166				\$166		\$166 e			
Worcester County Total			\$4,893	\$4,833	\$166	\$3,500	\$0	\$700	\$166	\$4,200	\$4,366			

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
<u>Baltimore City</u>														
1 Waverly PK-8 #051 Replacement	A	\$15,375	\$14,026	\$1,349			\$1,200			\$1,200	\$1,200 p3	\$149		
2 Waverly PK-8 #051 SR:Solar-EEI	A	\$255		\$255	\$255				\$255		\$255 e			
3 Holabird PK-8 #229 Replacement	B			LP								LP	X	
4 Holabird PK-8 #229 Replacement	C			\$5,000								\$5,000	\$5,000	X
5 Graceland Park-O'Donnell Heights PK-8 #240 Replacement	B			LP								LP	X	
6 Graceland Park-O'Donnell Heights PK-8 #240 Replacement	C			\$5,000								\$5,000	\$5,000	X
7 Southwest Area Elementary (Uplands) New	C			LP								LP	X	
8 Edmondson High #400A Replacement	C			LP								LP	X	
9 Ben Franklin Building #239 Renovation	B			LP								LP	X	
10 Booker T. Washington Building #130 SR:Roof	C	\$5,000	\$3,263	\$1,737								\$1,737	\$1,737	X
11 Rosemont PK-8 #063 SR:Windows	A	\$372	\$81	\$291				\$291		\$291	\$291 b		\$291	X
12 Baltimore Polytechnic Institute #403 SR:Lighting-EEI	A	\$584		\$584	\$584				\$584		\$584 e			
13 Western High #407 SR:Lighting-EEI	A	\$458		\$458	\$458				\$458		\$458 e			
14 Baltimore City College #480 SR:Lighting-EEI	A	\$299		\$299	\$299				\$299		\$299 e			

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore City cont'd														
15 Harlem Park PK-8 #035 SR:Lighting-EEI	A	\$69		\$69	\$69				\$69		\$69 e			
16 James McHenry PK-8 #010 SR:Lighting-EEI	C			\$124								\$124		
17 Gilmor Elementary #107 SR:Lighting	D			\$36								\$36		
18 Baltimore City College #480 SR:Fire Safety	A	\$292		\$292		\$292				\$292	\$292 e			
19 Sarah M. Roach Elementary #073 SR:Fire Safety	A	\$208		\$208		\$208				\$208	\$208 e			
20 Mary E. Rodman Elementary #204 SR:Fire Safety	A	\$252		\$252		\$252				\$252	\$252 e			
21 Curtis Bay PK-8 #207 SR:Fire Safety	A	\$252		\$252		\$252				\$252	\$252 e			
22 Hazelwood K-8 #210 SR:Fire Safety	A	\$208		\$208		\$208				\$208	\$208 e			
23 Pimlico PK-8 #223 SR:Fire Safety	A	\$292		\$292		\$292				\$292	\$292 e			
24 Thomas G. Hayes Building #102 SR:HVAC	C			\$4,500								\$4,500		
25 Francis Scott Key Elementary/Middle #076 SR:HVAC-EEI	A	\$2,500		\$2,386		\$2,000		\$386		\$2,386	\$2,386 e	\$114		
26 Mt. Washington Elementary #221 SR:HVAC-EEI	A	\$2,600		\$2,576		\$820		\$1,756		\$2,576	\$2,576 e	\$24		
27 Eutaw-Marshburn Elementary #011 SR:Roof	A	\$860		\$860				\$860		\$860	\$860 e		\$860	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name		Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore City cont'd															
28 Johnston Square Elementary #016	SR:Roof	A	\$1,100		\$1,100				\$1,100		\$1,100	\$1,100 e		\$1,100	☒
29 John Eager Howard Elementary #061	SR:Roof	A	\$1,100		\$1,100				\$1,100		\$1,100	\$1,100 e		\$1,100	☒
30 Samuel-Coleridge Taylor Elementary #122	SR:Windows/Doors	A	\$3,500		\$3,500		\$3,500				\$3,500	\$3,500 e			☐
31 Franklin Square PK-8 #095	SR:Roof	A	\$800		\$800		\$800				\$800	\$800 e			☐
32 Arundel PK-8 #164	SR:Roof	C			\$800								\$800		☐
33 Brehms Lane Elementary #231	SR:Roof	A	\$600		\$600				\$255		\$255	\$255 p1	\$345	\$600	☒
34 Medfield Heights Elementary #249	SR:Roof	B			\$752								\$752	\$752	☒
35 Callaway Elementary #251	SR:Roof	B			\$1,400								\$1,400	\$1,400	☒
36 Dr. Martin Luther King, Jr. PK-8 #254	SR:Roof	C			\$752								\$752	\$752	☒
37 Thomas Jefferson PK-8 #232	SR:Roof	C			\$1,100								\$1,100	\$1,100	☒
38 Frederick Douglass High #450	SR:Chiller-EEI	C			\$629								\$629		☐
39 Frederick Douglass High #450	SR:Elevators	A	\$528		\$528		\$528				\$528	\$528 e			☐

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore City cont'd														
40 North Bend PK-8 #081 SR:Elevator	A	\$260		\$260		\$260				\$260	\$260 e		☐	
41 West Baltimore Building #080 SR:Elevator	C			\$260								\$260	\$260 ☒	
42 William H. Lemmel Building #079 SR:Elevator	A	\$300		\$300		\$300				\$300	\$300 e		☐	
43 Booker T. Washington Building #130 SR:Elevator	A	\$276		\$276		\$276				\$276	\$276 e		☐	
44 Thurgood Marshall Building #170 SR:Elevator	A	\$240		\$240		\$240				\$240	\$240 e		☐	
45 Commodore John Rodgers PK-8 #027 SR:Elevators	A	\$452		\$452		\$452				\$452	\$452 e		☐	
46 Montebello PK-8 #044 SR:HVAC	B			\$3,724								\$3,724	\$3,724 ☒	
47 Gwynns Falls Elementary #060 SR:HVAC	B			\$3,500								\$3,500	\$3,500 ☒	
48 Guilford PK-8 #214 SR:HVAC	B			\$2,700								\$2,700	\$2,700 ☒	
49 Arundel PK-8 #164 SR:HVAC	C			\$2,800								\$2,800	☐	
50 Arlington PK-8 #234 SR:HVAC	C			\$3,700								\$3,700	☐	
51 Westport Academy PK-8 #225 SR:HVAC	C			\$1,100								\$1,100	\$1,100 ☒	
52 Moravia Park PK-8 #105B SR:Boiler	B			\$260								\$260	\$260 ☒	
53 Robert Poole Building #056 SR:Windows/Doors	A	\$2,200		\$2,200		\$2,200				\$2,200	\$2,200 e		☐	

Abbreviations:
Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore City cont'd														
54 Baltimore City College #480	SR:Windows/Doors	A	\$3,500	\$3,500		\$3,500				\$3,500	\$3,500 e		☐	
55 Northern Building #402	SR:Boilers	C		\$460								\$460	\$460 ☒	
56 George Washington Elementary #022	SR:Roof	B		\$452								\$452	\$452 ☒	
57 Harford Heights Building #036	SR:Roof	B		\$2,400								\$2,400	\$2,400 ☒	
58 George G. Kelson Building #157	SR:Roof	A	\$680	\$680		\$680				\$680	\$680 e		☐	
59 Forest Park High #406	SR:Roof	D		\$3,400								\$3,400	\$3,400 ☒	
60 Cherry Hill PK-8 #159	SR:Fire Safety	A	\$252	\$252		\$240		\$12		\$252	\$252 e		☐	
61 Forest Park High #406	SR:Windows	C		\$380								\$380	\$380 ☒	
62 Grove Park PK-8 #224	SR:Roof	B		\$752								\$752	\$752 ☒	
63 Booker T. Washington Building #130	SR:Windows/Doors	A	\$3,000	\$3,000		\$1,500				\$1,500	\$1,500 p1	\$1,500	☐	
64 Baltimore Polytechnic Institute #403	Renovation - Science	B	\$1,589	\$3,600								\$1,589	\$3,600 ☒	
65 Baltimore Polytechnic Institute #403	SR:Roof	B		\$4,564								\$4,564	\$4,564 ☒	
66 Western High #407	SR:Roof	B		\$2,400								\$2,400	\$2,400 ☒	
67 Westside Skill Center #400B	SR:Boilers	C		\$500								\$500	☐	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Notes :
(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2014 Requests LP/Funding	FY 2013 CIP EEI Funding BPW Approval 1/23/13	FY 2014 CIP Recom- mendation BPW Approval 1/23/13 LP/Funding	Designees FY2013 CIP EEI Funding 90 %Recom- mendation 2/19/13 LP/Funding	Designees FY 2014 CIP 90% Recom- mendation 2/19/13 LP/Funding	Total Designees FY 2013 EEI CIP Funding 90% Recom- mendation 2/19/13	Total Designees FY 2014 CIP Funding 90 % Recom- mendation 2/19/13 LP/Funding	Total Combined FY 2013 EEI & FY 2014 CIP Designees 90% Recommendation 2/19/13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
Baltimore City cont'd														
68 Gilmor Elementary #107 SR:Roof	C			\$820								\$820	\$820	☒
Baltimore City Total		\$50,253	\$17,370	\$89,021	\$1,665	\$20,000	\$0	\$5,760	\$1,665	\$25,760	\$27,425			
Maryland School for the Blind														
1 Multiple Disability Blind Replacement (LIFE) Cottage Building	A	\$9,387	\$2,800	\$6,200		\$4,650		\$930		\$5,580	\$5,580 p2	\$1,007	\$1,550	☒
2 Autistic - Blind Education Building Replacement	A	\$8,356		LP		LP				LP	LP			☐
3 Autistic - Blind Dormitory Building Replacement	A	\$7,588		LP		LP				LP	LP			☐
Maryland School for the Blind Total		\$25,331	\$2,800	\$6,200	\$0	\$4,650	\$0	\$930	\$0	\$5,580	\$5,580			
		\$758,805	\$198,580	\$684,125	\$21,638	\$187,500	\$1,883	\$60,000	\$23,521	\$247,500	\$271,021			

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
as of 2/19/13
(\$000) omitted

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total BPW Approved 1/23/13		Designees Funding 90 % Recommendation 2/19/13		Total Designees Funding 90% Recommendation 2/19/13		Total Combined FY 2013 CIP EEI & FY 2014 Designees Funding 90% Recommendation 2/19/13	
					FY 2013 CIP EEI	FY 2014 CIP	FY 2013 CIP EEI	FY 2014 CIP	FY 2013 CIP EEI	FY 2014 CIP	FY 2013 CIP EEI	FY 2014 CIP
Kindergarten	4	4	4	4,623		4		\$445		4		\$4,532
Major Projects	60	24	92	446,633		37		\$31,517		45		\$149,285
Science High School			1	3,600		0		\$0		0		\$0
Systemic Renovation			408	229,269	200	\$21,638	76	\$65,645	21	\$1,883	23	\$28,038
									221	\$23,521	99	\$93,683
Total Projects	64	28	505	\$684,125	200	\$21,638	117	\$187,500	21	\$1,883	31	\$60,000
									221	\$23,521	148	\$247,500
											369	\$271,021

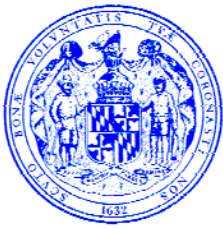
		LP		Funding			Total Number of Project Requests
		FY 2014 CIP	Total	FY 2014 CIP	FY 2013 EEI	Total	
A	C	24	24	45	0	45	69
	K	4	4	4	0	4	8
	SR	0	0	99	221	320	320
	Total	28	28	148	221	369	397
B	C	16	16	20	0	20	36
	SCI	0	0	1	0	1	1
	SR	0	0	29	31	60	60
	Total	16	16	50	31	81	97
C	C	18	18	27	0	27	45
	SR	0	0	15	3	18	18
	Total	18	18	42	3	45	63
D	C	2	2	0	0	0	2
	SR	0	0	6	4	10	10
	Total	2	2	6	4	10	12
Total		64	64	246	259	505	569

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project



MARTIN O'MALLEY
GOVERNOR

STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
BALTIMORE, MARYLAND 21201
410-767-0617

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
EXECUTIVE DIRECTOR

LILLIAN M. LOWERY
CHAIRPERSON

FY 2014 CAPITAL IMPROVEMENT PROGRAM (CIP)
Governor's Submitted Capital Budget – Proposed Criteria and Procedures
February 19, 2013

Regular CIP: \$275 Million (Bond Proceeds)

Air Conditioning Initiative: \$25 Million (Bond Proceeds); Subject to Approval of Proposed Administrative Procedures

- Funding would be allocated to projects in schools that do not currently have central air conditioning in classrooms; schools with window units in classrooms would therefore be eligible.
- Projects must meet the same high performance energy requirements as AC projects submitted in the FY 2013 Energy Efficiency Initiative. While no specific funding bonus would be provided to these projects, the increased cost of the high performance equipment and systems would lead to a higher level of State funding participation through application of the State-local cost share percentage.
- Projects must meet the usual procedural and substantive requirements of a systemic renovation project requested in the CIP, including a local match requirement.
- Application schedule would involve a single date for submission of requests, a follow-on period for meetings and amendments, and presentation of a decision item to the IAC for recommendations to the Board of Public Works (likely in the summer of 2013).

Security Initiative: \$25 Million (Paygo Funds); Subject to Approval of Proposed Administrative Procedures

- LEAs will be able to define a wide range of project scopes.
- Funds would be distributed among the LEAs on a proportional basis, using each LEA's percentage of total statewide educational area to determine the allocations.
- The application, approval, and reimbursement process would be flexible:
 - Applications could be submitted at any time between promulgation of the final approved Administrative Procedures and a date to be set in the spring of 2014. This will allow LEAs time to carry out risk assessments and determine their top priority projects.
 - Projects less than \$100,000 in value would be approved administratively by the Designees; those over \$100,000 would be brought to the IAC for approval.
 - Project costs would be reimbursed when the project is complete. Most of the projects are likely to be quite small; for larger projects, requests for progress payments can be considered.
- Propose considerable flexibility in the scope of the projects that can be requested:
 - Items may be requested that have less than a 15 year life, e.g. security identification systems;
 - Items may be requested in schools built or completely renovated within the previous 15 years;
 - Minimum project size will be \$10,000, however, a "project" could consist of similar improvements at a number of schools (e.g. lockset changes for exterior doors).
 - Items may be requested for reimbursement that were put in place by a local board after January 1, 2013 (that is, after the Newtown incident), as long as the supplanted local funds are used for security purposes (e.g. local operating dollars used to install cameras would be freed up for staff training).
 - Improvements may be requested for State- and locally-owned relocatable classrooms.
 - Facility risk assessment studies would be eligible, as long as priority is given to capital improvements.
- A local match will be required (an important difference from ASP projects)

For both initiatives:

- Formal applications will be taken after the General Assembly approves the 2013 MCCLB; however, we anticipate that LEAs will begin to develop project lists as soon as we promulgate the Draft Procedures;
- Approved projects will be registered through amendments to the FY 2014 CIP;
- Both are considered to be one-time initiatives for the FY 2014 CIP;
- IAC will consider Tentative Administrative Procedures on February 19; above criteria and conditions could be changed by the IAC.

A. Approval of the Administrative Procedures Guide for the FY 2014 Capital Improvement Program Air Conditioning Initiative (FY14 CIP-ACI)

Attached for your consideration is the *Draft Administrative Procedures Guide* (APG-ACI) for the FY 2014 Capital Improvement Program Air Conditioning Initiative (FY14 CIP-ACI). The Draft APG-ACI will provide guidance to LEAs to develop their lists of air conditioning projects and define individual project scopes, so that projects may be submitted and approved as expeditiously as possible following approval of the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. Following approval of the capital budget, we will seek formal approval of the final *Administrative Procedures Guide* for this Initiative.

Motion:

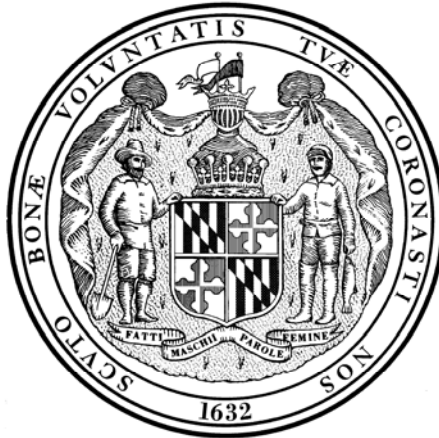
APPROVAL OF THE *DRAFT ADMINISTRATIVE PROCEDURES GUIDE* FOR THE FY 2014 CAPITAL IMPROVEMENT PROGRAM AIR CONDITIONING INITIATIVE (FY14 CIP-ACI).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
WITH DISCUSSION			WITHOUT DISCUSSION		

**ADMINISTRATIVE PROCEDURES GUIDE
FY 2014 CAPITAL IMPROVEMENT PROGRAM:
AIR CONDITIONING INITIATIVE (ACI)**

**THE PUBLIC SCHOOL CONSTRUCTION PROGRAM
<<Date>>, 2013**

NOTE: THIS PROCEDURE IS INTENDED TO SUPPLEMENT, NOT SUPPLANT, THE REGULATIONS ON PUBLIC SCHOOL CONSTRUCTION (COMAR 23.03.01 – 23.03.05); *PUBLIC SCHOOL CONSTRUCTION PROGRAM ADMINISTRATIVE PROCEDURES GUIDE AND INSTRUCTIONS FOR SUBMISSION OF FY 2014 CAPITAL IMPROVEMENT PROGRAM.*



Public School Construction Program
200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0742
(410) 333-6522 FAX
Contact: Kim Spivey,
Program Manager
E-mail: kspivey@msde.state.md.us

ADMINISTRATIVE PROCEDURE FY 2014 CAPITAL IMPROVEMENT PROGRAM: AIR CONDITIONING INITIATIVE (FY14 CIP-ACI)

I. Purpose

The Air Conditioning Initiative of the FY 2014 Public School Construction Capital Improvement Program (CIP) (hereafter, the FY14 CIP-ACI) is intended to provide State funding grants for air conditioning in schools that currently lack central air conditioning in **spaces used for educational programming, with priority given to classrooms**. The Initiative is not intended to provide State funding grants to upgrade or replace existing central air conditioning systems in schools.

II. Background

The Governor announced on January 7, 2013 that \$25 million will be made available for this initiative in the FY 2014 CIP, consisting entirely of general obligation bond proceeds. The intention is for the funds in the FY14 CIP-ACI to be used rapidly and effectively in order to install air conditioning in schools by the end of the summer of 2014.

III. Allocations

- A. FY14 CIP-ACI funds will be used for new systemic renovation project requests that will be submitted in accordance with the requirements of *Public School Construction Program Administrative Procedure Guide* (APG) Section 102.4 "Capital Improvement Program" and the specific requirements of Section IV.B of this Guide. Approved projects will be approved as amendments to the FY 2014 CIP.
- B. All approved projects will have a local match requirement, based on the State-local cost share percentage applicable to projects approved in the FY 2014 Capital Improvement Program. State participation will be based on the estimated cost of the project.
- C. Allocations for the FY14 CIP-ACI will be based on a competitive application process, with the proviso that every jurisdiction that submits an eligible project will receive approval for at least one project.
- D. FY14 CIP-ACI funds will be allocated to projects that meet the eligibility requirements set out in Section IV.
- E. Every effort will be made to fund the entire State participation amount for approved projects using FY14 CIP-ACI funds. Projects that cannot be funded in their entirety in the FY 2014 CIP due to State fiscal constraints may be requested for the balance of funds in the FY 2015 or subsequent fiscal year CIPs.

IV. Application and Approval Procedures

A. General Requirements

1. Projects in the FY14 CIP-ACI must meet the procedural requirements that apply to projects submitted in an annual Capital Improvement Program (CIP), and in addition must meet certain specific requirements. General CIP requirements that are applicable include but are not limited to:
 - a. New project applications are to be submitted on Form 102.2, Request for Funding Approval.
 - b. Projects are *not* to be interfiled with FY 2014 CIP projects that were submitted in the fall of 2012. The FY14 CIP-ACI is a unique initiative that will be treated apart from the regular FY 2014 CIP process.
 - c. FY14 CIP-ACI projects are to be listed in priority order beginning with the number "ACI-1".
2. Procedures for completing the required CIP submissions are found in the following documents:
 - a. *Memorandum* dated July 2, 2012, "Fiscal Year 2014 Public School Construction Capital Improvement Program Requests";
 - b. "Instructions for Submission of FY 2014 Capital Improvement Program", dated July 2012;
 - c. *Public School Construction Program Administrative Procedures Guide* (APG) Section 102, "Capital Improvement Program," at www.pscp.state.md.us; and
 - d. *Regulations on the Administration of the Public School Construction Program*, COMAR 23.03.02.
3. All eligible projects within the FY14 CIP-ACI must meet the high performance energy criteria indicated in Attachment A.
4. Local governments must provide assurance by **June 30, 2013** that all project costs not funded through the FY14 CIP-ACI will be funded through local funds.
5. Within each project category described in Section B below, eligible projects and expenditures are as specified in COMAR 23.03.02.11, *Regulations on the Administration of the Public School Construction Program*, "Eligible Expenditures".
6. The specific project application requirements are detailed below.

B. Eligible Projects/Expenditures

1. Eligible projects within the FY14 CIP-ACI consist of systemic renovation projects that meet the high performance energy requirements of Attachment A, as approved by the Maryland Energy Administration (MEA).

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

2. Total project cost is to be not less than \$200,000.
3. Limited non-air conditioning related components or systems that are logically related to the scope of work (e.g. replacement of a portion of a ceiling associated with installation of ductwork) may be included in the total scope, but the majority of the work must be for air conditioning work.
4. The air conditioning work components and related non-air conditioning components may not be part of another CIP project, for example an open-space pod conversion.

C. Ineligible Projects/Expenditures

1. Ineligible projects and expenditures are those specified in COMAR 23.03.02.12, *Regulations on the Administration of the Public School Construction Program*, "Ineligible Expenditures." Additionally, the FY 2014 CIP-SI funds may not be used:
 - a. For air conditioning assessment, design, construction or project management, or inspection fees.
 - b. For improvements to property owned by a board of education that is not used by public school students, e.g. garages, central office facilities, staff training quarters, etc.
 - c. For air conditioning improvements to relocatable classroom buildings.
 - d. For window or wall air conditioning units that are not part of a central air conditioning system.
 - e. For the establishment of a contingency account for change orders for any public school construction project.
2. Systems or components that have less than a 15 year life are not eligible for funding in the Initiative.

D. Application Process and Requirements

1. See Attachment 1 for Schedule of Applications and Approvals.
2. Applications are to be submitted in accordance with APG Section 102, "Capital Improvement Program," as approved by the IAC on September 22, 2011 (available on PSCP website at www.pscp.state.md.us).
 - a. All FY14 CIP-ACI project requests are to be submitted in priority order, starting with the number "ACI-1".
 - i. Do *not* alter the priority of FY 2014 CIP projects that were submitted in the fall of 2012;
 - ii. Do *not* interfile the new FY14 CIP-ACI projects with the projects previously requested;

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

- iii. Do *not* interfile the new FY14 CIP-ACI projects with projects submitted in the FY 2014 CIP Security Initiative (FY14 CIP-SI).
- b. Submit seven hard copies of all CIP materials.
- 3. Provide the following submission materials:
 - a. IAC/PSCP Form 102.2 Request for Approval of Funding, dated July 19, 2012 (Attachment 2) (Excel).
 - b. IAC/PSCP Form 102.4 Summary of Project Requests, dated July 19, 2012 (Attachment 2) (Excel).

E. Project Approval Process

To be eligible for approval in the FY14 CIP-ACI, a requested project must meet all of the following requirements:

- 1. The project must meet the submittal requirements of APG Section 102.4;
- 2. The project draw schedule should indicate that the funds requested for FY 2014 will be expended by June 31, 2014. Funds which are not required in FY 2014 may be requested in the FY 2015 CIP.
- 3. The projects will be approved as an amendment to the FY 2014 CIP.

V. Design Review

Projects approved in the FY14 CIP-ACI are subject to the same level of design review as other systemic renovation projects approved in an annual CIP.

VI. Procurement/Contract Awards

- A. Procurements shall be in compliance with COMAR 23.03.03 *Construction Procurement Methods*, as well as with State public school procurement law Section 5-112 of the Education Article, "*Bids*". All requirements that apply to projects funded in the CIP will apply to FY14 CIP-ACI projects, including:
 - 1. Competitive procurement requirements;
 - 2. Minority Business Enterprise requirements; and
 - 3. Prevailing wage rates as applicable.
- B. State CIP funds may only be expended for FY14 CIP-ACI projects which are placed under contract or procured after approval by the Board of Public Works, after a PSC/ASP number is assigned, and after the project has proceeded through the required review process for the specific

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

project type. Failure to comply with this requirement will result in the withholding of funds for that project.

VII. Processing For Payment/Financial Reporting

- A. Payment for work completed by an IAC-approved contractor under the FY14 CIP-ACI will utilize the same payment forms as other projects approved in the Capital Improvement Program, including all applicable MBE Payment documentation.
- B. Payment will be made either directly to the contractor or through reimbursement to the school system. For a direct payment to a contractor use Form IAC/PSCP 306.1, LEA Request for Payment to Contractor. For a reimbursement to the LEA use Form IAC/PSCP 306.2, Request for Reimbursement to LEA.
- C. All FY14 CIP-ACI projects require submission of the IAC/PSCP Form 306.6 Close-Out Cost Summary upon substantial completion for the ACI project.

VIII. Future Project Funding

- A. Partial funding may apply to projects approved in the FY14 CIP-ACI due to State fiscal constraints. If the State is only able to fund a portion of the State-eligible expense due to fiscal constraints, a request may be made for future funding in the FY 2015 and/or subsequent fiscal year Capital Improvement Programs.
- B. If a public school building is renovated through the Public School Construction Program within 15 years of the completion of an FY14 CIP-ACI project, the maximum State construction allocation for the renovation or limited renovation of the building will be adjusted to account for the State's previous FY14 CIP-ACI allocation. Local funds expended for such improvements will not be deducted in future years from the maximum State construction allocation.

END OF PROCEDURE

A. Approval of the Administrative Procedures Guide for the FY 2014 Capital Improvement Program Security Initiative (FY14 CIP-SI)

Attached for your consideration is the *Draft Administrative Procedures Guide* (APG-SI) for the FY 2014 Capital Improvement Program Security Initiative (FY14 CIP-SI). The Draft APG-SI will provide guidance to LEAs to develop their lists of security projects and define individual project scopes, so that projects may be submitted and approved as expeditiously as possible following approval of the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. Following approval of the capital budget, we will seek formal approval of the final *Administrative Procedures Guide* for this Initiative.

Motion:

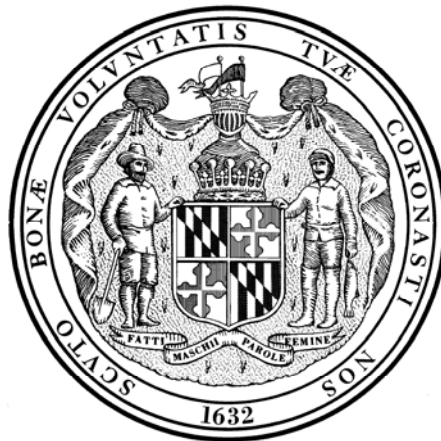
APPROVAL OF THE *DRAFT ADMINISTRATIVE PROCEDURES GUIDE* FOR THE FY 2014 CAPITAL IMPROVEMENT PROGRAM SECURITY INITIATIVE (FY14 CIP-SI).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

**APPROVED BY IAC FEBRUARY 19, 2013,
PENDING APPROVAL OF MCCBL**

**DRAFT
ADMINISTRATIVE PROCEDURES GUIDE
FY 2014 CAPITAL IMPROVEMENT PROGRAM:
SECURITY INITIATIVE (SI)**

**THE PUBLIC SCHOOL CONSTRUCTION PROGRAM
February 19, 2013**



Public School Construction Program
200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0742
(410) 333-6522 FAX
Contact: Kim Spivey,
Program Manager
E-mail: kspivey@msde.state.md.us

ADMINISTRATIVE PROCEDURE FY 2014 CAPITAL IMPROVEMENT PROGRAM: SECURITY INITIATIVE (FY14 CIP-SI)
--

I. Purpose

The Security Initiative of the FY 2014 Public School Construction Capital Improvement Program (CIP) (hereafter, the FY14 CIP-SI) is intended to improve the safety and security of students in Maryland's public schools through capital investments. Since the funding for this initiative comes exclusively from the operating budget, it offers local boards of education considerable flexibility in the choice of appropriate technologies or other improvements, in accordance with board policies, local preferences, local budgets, and the assessment of likely threats and risks.

II. Background

The Governor announced on <<date>> that \$25 million will be made available for this initiative in the FY 2014 CIP, consisting entirely of Paygo funds. The intention is for the funds in the FY14 CIP-SI to be used rapidly and effectively in order to achieve a substantial improvement in the safety and security condition of schools by the end of fiscal year 2014.

III. Allocations

- A. FY14 CIP-SI funds will be used for new project requests that will be submitted in accordance with the requirements of Section IV.B. Projects will be approved as amendments to the FY 2014 CIP.
- B. All approved projects will have a local match requirement, based on the State-local cost share percentage applicable to projects approved in the FY 2014 Capital Improvement Program (COMAR 23.03.02.05).
 - 1. The IAC will seek an assurance of local government funding support for local expenses at a date to be announced.
 - 2. State participation will be based on the total estimated cost of the project, less ineligible items (e.g. staff training).
- C. Allocations for the FY14 CIP-SI will be distributed among LEAs based on their proportion of total statewide square footage. The Facilities Inventory Database of the Public School Construction Program as of April 5, 2013, will provide the square footage information to calculate each LEA's share of the allocation.
- D. FY14 CIP-SI funds will generally be allocated to projects that meet the eligibility requirements set out in Section IV.B.7. However, local boards may submit projects outside of these requirements for the consideration of the IAC; see Section IV.B.8.

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

- E. Every effort will be made to fund the entire State participation amount for approved projects using FY14 CIP-SI funds. Because of the unique eligibility requirements of this Initiative and the operating budget source of funding, it may not be possible to use grants in a future CIP to fund the balance of projects that are awarded partial FY14 CIP-SI funds; consequently, local governments must be prepared to fund all expenses that are not covered by the State's FY 2014 allocation.

IV. Application and Approval Procedures

A. General Requirements

1. Project requests in the FY14 CIP-SI will be submitted according to the SI procedures in this document.
2. Application requirements include but are not limited to:
 - a. Project applications are to be submitted on the FY 2014 Security Initiative Application Form during the application period beginning April 9, 2013 and ending on April 15, 2014.
 - b. Projects are *not* to be interfiled with FY 2014 CIP projects that were submitted in the fall of 2012. The FY14 CIP-SI is a unique initiative that will be treated apart from the regular FY 2014 CIP process.
 - c. FY14 CIP-SI projects are to be listed in priority order beginning with the number "SI-1".
3. The specific project application requirements are detailed in Section D. below.

B. Eligible Projects/Expenditures

1. Eligible project expenditures within the FY14 CIP-SI are for new security improvements to public school buildings and sites.
2. Total project cost is to be not less than \$10,000.
3. A single "project" consists of:
 - a. A single improvement at an individual school that costs at least \$10,000.
 - b. Multiple different security improvements at the same school that together cost at least \$10,000:
 - i. Individual components within the project may be less than \$10,000 in value, but the total cost of the project (inclusive of both security and non-security related components) must be at least \$10,000 in value.
 - ii. Components must be listed separately, with the estimated construction value shown.

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

- c. Multiple improvements of the same kind at different schools, e.g. changes of locksets or installation of cameras.
 - i. The cumulative cost of the improvements must be at least \$10,000.
 - ii. In the application, each school should be listed separately and the total amount of the request should be prorated across all of the schools based on number of units (e.g. locksets or cameras), square footage, or some other method.
- 4. Limited non-security related components or systems that are logically related to the scope of work (e.g. replacement of a portion of a ceiling associated with installation of wiring or cameras) may be included in the total scope, but the majority of the work must be for security-related work.
- 5. A request for a project in the FY14 CIP-SI may be submitted in order to supplement another State-funded project, e.g. an open-space pod conversion.
 - a. The application should provide a full description of the security work, and why it is needed to supplement the original project.
 - b. For application and accounting purposes, the security component will be submitted, recorded, approved, and tracked as a separate project.
 - c. If the project has not been solicited, the security component should be shown as an add alternate.
 - d. If the project has already been contracted and the security component is assigned to the prime contractor or to a subcontractor via change order or other method, the contractor must submit informational pricing on the security improvement and must indicate the percentage of payments completed to date, new requisition, etc. for the security components separately in periodic requisitions for payment.
- 6. Requests may be submitted for security projects:
 - a. In schools that have been built or fully renovated within the last 15 years.
 - b. In which the anticipated life of the system or components is less than 15 years due to anticipated changes in technology.
 - c. For locally owned and State-owned relocatable classrooms.
 - d. That were implemented by a board of education after January 1, 2013 and prior to the effective date of this Administrative Procedure, as long as written assurance is provided with the application that the local funds that are supplanted by State FY14 CIP-SI funds will be used for additional security improvements in schools within the jurisdiction.
- 7. Eligible projects include but are not limited to the following categories of security projects:
 - a. Doors and door hardware (interior and exterior)

- b. Window locking hardware
 - c. Camera surveillance systems
 - d. Security communication systems and equipment
 - e. Interior renovations to improve visual control and/or control of access
 - f. Site improvements to improve visual control and/or control of access
8. Requests may be submitted to fund facility risk assessments of schools; however, priority will be given to capital improvements as listed in Item 7 above.
9. Other types of security projects may be submitted and will be reviewed on a case-by-case basis, based on the description provided, supporting documentation, local board policies, and availability of funds, technical merit and cost-effectiveness.

C. Ineligible Projects/Expenditures

1. The FY 2014 CIP-SI funds may not be used:
- a. For design, construction or project management, or inspection fees.
 - b. For improvements to property owned by a board of education that is not used by public school students, e.g. garages, central office facilities, staff training quarters, etc.
 - c. For the movement of relocatable classroom buildings, unless it can be shown that the location of the relocatable classrooms impedes security and that other types of capital improvements will not correct the situation.
 - d. For the establishment of a contingency account for change orders for any public school construction project.
 - e. For ancillary services associated with security, e.g. post-completion monitoring.
 - f. For staff training, including staff training associated with the installation of new electronic security systems.
 - g. Salaries of local employees.

D. Application Process and Requirements

1. The application period begins on April 9, 2013 and ends on April 15, 2014. The LEA must submit via e-mail to the IAC for review and approval a list of proposed projects using the SI application in electronic format (see Attachment I).
2. The application should list the projects in priority order and include one or two paragraphs describing in detail the existing conditions and the proposed scope of work.

3. If a project comprises similar improvements at separate schools, provide information for each school building separately and show the individual and the cumulative costs.
4. The submission should also include:
 - a. The actual age of the building or building system improved.
 - b. The number of units or square footage involved, if appropriate.
 - c. A cost estimate for the project.
 - d. The anticipated dates of commencement and completion of the work.
 - e. The method by which the work will be accomplished, e.g. competitive bids, existing open-ended contracts, or purchase orders.
 - f. The category identified for design or specification services that will be utilized for the project, e.g. architect, engineer, consultant, staff.
5. Provide the following submission materials for projects in each category of security project:
 - a. For security systems, supplemental literature that describes the system, including maintenance requirements.
 - b. For sole source procurements of security systems, the rationale for use of a single manufacturer or vendor.

E. Project Approval Process

To be eligible for approval in the FY14 CIP-SI, a requested project must meet all of the following requirements:

1. The project must meet the submittal requirements of this Procedure;
2. The project schedule should indicate that:
 - a. The project funds will be encumbered on or before June 30, 2014;
 - b. The majority of the work will be completed and a substantial portion of the project funds will be expended by August 31, 2014, and
 - c. All work on the project will be substantially completed and a majority of the project funds will be expended by December 31, 2014.
3. The projects will be approved as an amendment to the FY 2014 CIP.

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

4. Requests from the school systems will be reviewed and processed as they are received. It is anticipated that projects will be approved within ten (10) working days of a complete submission a PC/SI number and review level will be assigned. A project can only then proceed through the design and/or procurement process.

V. Design Review

Projects approved in the FY14 CIP-SI are subject to the review level assigned for design review as follows:

- 1- An abbreviated educational specification, schematic drawings, design development documents, and construction documents.
- 2 - Design development documents and construction documents.
- 3 - Construction documents.
- 4 - No submissions required after the project is assigned a PSC/SI number.

VI. Procurement/Contract Awards

A. Procurements shall be in compliance with COMAR 23.03.03 *Construction Procurement Methods*, as well as with State public school procurement law Section 5-112 of the Education Article, "Bids". The following will apply to FY14 CIP-SI projects, including:

1. Projects which cost less than \$25,000 do not require IAC approval of the procurement, and generally sealed bids are not required unless local board of education policy or procedure has a dollar value that requires sealed bids.
2. Projects which cost at least \$25,000 but less than \$100,000 are required to be competitively procured, consistent with Section 5-112 Bids of the Education Article. For projects with a total cost of less than \$100,000, IAC approval of contracts is not required prior to entering into the contract but the award is subject to State review at the time reimbursement is requested. A copy of the bid tabulation must be submitted with IAC/PSCP Form IAC/PSCP Form 306.2, Request for Reimbursement to LEA for the SI project.
3. Projects which cost \$100,000 or more are required to be competitively procured, consistent with Section 5-112 Bids of the Education Article. IAC approval of the contract award is required prior to the board of education entering into the contract. A copy of the bid tabulation with a copy of the low bidder's proposal must be submitted for State review and approval of the contract award.
4. Competitive procurement requirements;
5. Minority Business Enterprise requirements; and
6. Prevailing wage rates as applicable.

DRAFT FOR IAC APPROVAL (PENDING MCCBL)
FEBRUARY 19, 2013

- B. All FY14 CIP-SI funds are to be encumbered by local boards of education no later than June 30, 2014.
- C. At the time of contract award, the local board of education may request the IAC to approve realignment of FY14 CIP-SI funds remaining after the award of contract (including funds retained for potential change orders) to another eligible FY14 CIP-SI project within the LEA. The request must be submitted to PSCP in writing within 180 days of local board of education approval of those contracts below \$100,000 or IAC approval of those contracts of \$100,000 or more.
- D. With the exception of projects under Item IV.B.6.d above, State funds may only be expended for FY14 CIP-SI projects which are placed under contract or procured after approval by the Board of Public Works, after a PSC/SI number is assigned, and after the project has proceeded through the required review process for the specific project type. Failure to comply with this requirement will result in the withholding of funds for that project.

VII. Processing For Payment/Financial Reporting

- A. In most cases, payment will be made through reimbursement to the school system, using IAC/PSCP Form 306.2, Request for Reimbursement to LEA.
- B. For projects in excess \$100,000, a request may be made for the contractor to be paid directly through progress payments using IAC/PSCP Form 306.1 Request for Payment to Contractor, including all applicable MBE Payment documentation.
- C. All FY14 CIP-SI projects require submission of the IAC/PSCP Form 306.6 Close-Out Cost Summary upon substantial completion for the EEI project.

VIII. Future Project Funding

- A. No partial funding will apply to projects approved in the FY14 CIP-SI. If the State is only able to fund a portion of the State-eligible expense due to fiscal constraints, the applicant should not assume that State funding will be available in a future fiscal year, unless the program is renewed in the FY 2015 and/or subsequent fiscal year Capital Improvement Programs.
- B. If a public school building is renovated through the Public School Construction Program within 15 years of the completion of an FY14 CIP-SI project, the maximum State construction allocation for the renovation or limited renovation of the building may be adjusted to account for the State's previous FY14 CIP-SI allocation. Local funds expended for such improvements will not be deducted in future years from the maximum State construction allocation.

END OF PROCEDURE

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.022.10/13 LPC

Project Name: Stoneleigh E.

Bid Opening: 3/22/12

Project Type: Renovation/Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1 - 7

Basis of Funding: 50% of eligible base bid plus alts. 1 - 7

Local Funds: \$6,646,891

State Funds: \$4,824,909

Total Contract: \$11,471,800

State Contingency for Change Orders: \$120,623

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.022.2013</u>	<u>\$700,468</u>
Increase Contingency Amount:	<u>40.000.2013</u>	<u>\$700,468</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Roy Kirby & Sons, Inc.	<u>\$11,471,800</u>
		<u><u>\$11,471,800</u></u>

Notes: 1) Renovation of 60,882 sf and an addition of 20,005 sf.

2) Prevailing wage rates do not apply to this contract; actual State participation less than 50% of the eligible State participation in this project.

3) Ineligible Industrial Hygienist allowance (\$60,000).

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.082.13 SR

Project Name: Parkville M.

Bid Opening: 9/20/12

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$170,148

State Funds: \$156,148

Total Contract: \$326,296

State Contingency for Change Orders: \$3,956

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.082.2013</u>	<u>\$193,948</u>
Increase Contingency Amount:	<u>40.000.2013</u>	<u>\$193,948</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	East Coast Welding & Construction Co., Inc.	<u>\$326,296</u>
		<u><u>\$326,296</u></u>

Notes: 1) Replacement of two (2) boilers and two (2) domestic water heaters installed in 1994; associated piping, valves, controls and pumps.
2) Ineligible Industrial Hygienist Allowance (\$6,000) and Abatement Allowance (\$8,000).

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.094.13 LPC

Project Name: Hereford H.

Bid Opening: 10/18/12

Project Type: Renovation/Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$5,707,070

State Funds: \$1,339,930

Total Contract: \$7,047,000

State Contingency for Change Orders: \$0

Transfer State Funds:

Account No.

Amount

Decrease Project Amount:

\$0

Increase Contingency Amount:

\$0

Decrease Contingency Amount:

\$0

Increase Project Amount:

\$0

Contract # Contractor

Total Contract

Towson Mechanical, Inc.

\$7,047,000

\$7,047,000

Notes: 1) Renovation of the entire 194,883 sf facility and an addition of 46,456 sf.

2) Ineligible Industrial Hygienist Allowance (\$25,000).

3) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Charles County

PSC No. 08.005.13 QZ

Project Name: General Smallwood M.

Bid Opening: 12/20/12

Project Type: QZAB

Scope of Work: Gym HVAC Replacement

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: QZAB

Local Funds: \$12,400

State Funds: \$275,000

Total Contract: \$287,400

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	C. V. Carlson Company, Inc.	<u>\$287,400</u>
		<u><u>\$287,400</u></u>

Notes: 1) Install air-conditioning system in non-air conditioned gym.

2) Davis Bacon wage determinations apply to this contract.

3) Ineligible contingency allowance \$6,712.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.105.12 SR

Project Name: #255 Southeast M./H.

Bid Opening: 10/18/12

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 94% of eligible base bid

Local Funds: \$41,760

State Funds: \$654,240

Total Contract: \$696,000

State Contingency for Change Orders: \$16,356

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.105.2012</u>	<u>\$76,404</u>
Increase Contingency Amount:	<u>40.000.2012</u>	<u>\$76,404</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$696,000</u>
		<u><u>\$696,000</u></u>

Notes: 1) Replacement of 2 boilers, 1 chiller and cooling tower, 9 pumps, 2 expansion tanks, 2 air separators, and control valves; all with piping accessories and a new HVAC control system; as well as mechanical room ventilation upgrades.

2) Prevailing wage rates apply to this contract.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.147.13 SR

Project Name: #133 Paul Laurence Dunbar M.

Bid Opening: 5/10/12

Project Type: Systemic Renovation

Scope of Work: Sprinkler System Replacement

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$24,430

State Funds: \$324,570

Total Contract: \$349,000

State Contingency for Change Orders: \$8,114

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.147.2013</u>	<u>\$47,316</u>
Increase Contingency Amount:	<u>40.000.2013</u>	<u>\$47,316</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J.A.K. Construction Company, Inc.	<u>\$349,000</u>
		<u>\$349,000</u>

Notes: 1) Replacement of the sprinkler system and installation of a fire pump within a new enclosure; including associated equipment and accessories; and modifications to the existing fire alarm system.

2) Prevailing wage rates apply to this contract.

3) Combined Total Contract \$6,156,000 with #133 Paul Laurence Dunbar M. 30.147.11/11QSCB SR HVAC Replacement (\$5,807,000)

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.147.11/11QSCB SR

Project Name: #133 Paul Laurence Dunbar M.

Bid Opening: 5/10/12

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 94% of eligible base bid up to the amount of maximum allocation

Local Funds: \$2,207,000

State Funds: \$3,600,000

Total Contract: \$5,807,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J.A.K. Construction Company, Inc.	<u>\$5,807,000</u>
		<u><u>\$5,807,000</u></u>

Notes: 1) Replacement of the 1983 heating and ventilating system with a central HVAC system; including the installation of 2 chillers, cooling tower and associated piping, hot water pumping system and generator, individual air handling units for each floor as well as the Gymnasium, Kitchen, Cafeteria and Auditorium; an energy recovery system; a new temperature control system; along with Mechanical room ventilation and lighting upgrades to code requirements.

2) Prevailing wage rates apply to this contract.

3) Combined Total Contract \$6,156,000 with #133 Paul Laurence Dunbar M. 30.147.13 SR Sprinkler Replacement (\$349,000)

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.168.12 QZ

Project Name: #130 Booker T. Washington M.

Bid Opening: 12/6/12

Project Type: QZAB

Scope of Work: Auditorium Renovation

Basis for Award of Contract: base bid plus alts. A, B & C

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$1,334,100

Total Contract: \$1,334,100

State Contingency for Change Orders: \$33,353

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.138.2012</u>	<u>\$132,547</u>
Increase Contingency Amount:	<u>40.005.2012</u>	<u>\$132,547</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. A. Argetakis Contracting Company, Inc.	<u>\$1,334,100</u>
		<u>\$1,334,100</u>

Notes: 1) Renovation of the 9,755 sf auditorium which includes electrical service upgrade; installation of suspended ceiling clouds, and automated window shading; repair of seating along with ADA modifications; replacement of heating and ventilating unit with a new HVAC unit inclusive of air-conditioning; upgrading of mechanical ductwork, lighting, and IT system inclusive of new speakers, suspended microphones, stage lighting, and a new suspended digital media projector.

2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.189.09/11 SR

Project Name: #210 Hazelwood E./M.

Bid Opening: 5/10/12

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid plus alt. #2

Basis of Funding: 94% of eligible base bid plus alt. #2 up to the amount of maximum allocation

Local Funds: \$1,315,477

State Funds: \$1,640,000

Total Contract: \$2,955,477

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	JLN Construction Services, LLC	<u>\$2,955,477</u>
		<u><u>\$2,955,477</u></u>

Notes: 1) Replacement of 2 heating and ventilating units, 37 unit ventilators, 9 radiators, an exhaust system in lavatories, all installed in 1958; as well as installation of 1 new chiller and cooling tower, all associated pumps, piping and accessories; and a new HVAC control system.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.204.12SA SR

Project Name: #250 Dr. Bernard Harris, Sr. E.

Bid Opening: 11/15/12

Project Type: Systemic Renovation

Scope of Work: Window/Door Replacement

Basis for Award of Contract: base bid plus alts. A, B & C

Basis of Funding: Supplemental Appropriation

Local Funds: \$33,852

State Funds: \$225,000

Total Contract: \$258,852

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	JLN Construction Services, Inc.	<u>\$258,852</u>
		<u><u>\$258,852</u></u>

Notes: 1) Replace all 41 existing metal windows (totaling 19,050 sq. ft.) with new pre-finished aluminum windows/frames and hardware, and all 18 doors with FRP or glazed doors, frames and hardware, all installed in 1971. Interior and exterior walls, including sills and lintels, shall be repaired where damaged near windows, and new window shades installed at all windows. Windows at grade level shall be protected by security screening.
2) Final adjustment of State's participation shall be made at project closeout.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.244.12 SR

Project Name: #254 Dr. Martin Luther King, Jr. E./M.

Bid Opening: 11/15/12

Project Type: Systemic Renovation

Scope of Work: Elevator Replacement

Basis for Award of Contract: base bid

Basis of Funding: 94% of eligible base bid

Local Funds: \$17,160

State Funds: \$268,840

Total Contract: \$286,000

State Contingency for Change Orders: \$6,721

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.244.2012</u>	<u>\$148,439</u>
Increase Contingency Amount:	<u>40.000.2012</u>	<u>\$148,439</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Centennial Contractors Enterprises, Inc.	<u>\$286,000</u>
		<u>\$286,000</u>

Notes: 1) Replacement of the existing elevator and associated equipment installed in 1973.

IAC Approval Date: _____

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.275.12 SR

Project Name: #102 Thomas G. Hayes E.

Bid Opening: 12/6/12

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 94% of eligible base bid up to the amount of maximum allocation

Local Funds: \$128,000

State Funds: \$602,000

Total Contract: \$730,000

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	SGK Contracting, Inc.	<u>\$730,000</u>
		<u><u>\$730,000</u></u>

Notes: 1) Replacement of the entire 42,000 sf 1960 built-up roof.

2) Prevailing wage rates apply to this contract.

IAC Approval Date:

SECTION V - APPROVAL OF PROPERTY TRANSFER

IAC Meeting
February 19, 2013

FACILITIES STATUS CHANGE SUMMARY

1. LEA: Queen Anne's County

School/Building: Sudlersville Middle
201 N Church Street
Sudlersville, MD 21668

Date of Closure: 2012
2. Building data:
 1. State Rated Capacity N/A
 2. Building sq. ft. UNKNOWN
3. Site data:
 - a. Size 10.7 acres
 - b. 10.7 acres involved in transaction
4. Original construction date 1940
5. Change involved: Closure and transferred to Queen Anne's County Government.
6. IAC and BPW approval history:
 1. IAC 1 _____
 2. IAC 2 _____
 - c. BPW 1 _____
 - BPW 2 _____

Proposed change or reuse: The facility was closed for administrative purposes in 2012. The property will be transferred to the County Government and declared surplus.
7. State investment in building and/or site? Yes, \$1,508,378
8. Outstanding State bond debt? No
 1. Amount \$ _ as of _____
 2. Debt (being paid) (to be paid) by County _____ or State _____
9. Additional comments and recommended IAC action: The Queen Anne's County Board of Education states that it has exhausted its efforts to find a use for the building. The building is centrally located in the Town of Sudlersville.

Motion:

TO APPROVE THE CLOSURE FOR EDUCATIONAL PURPOSES OF SUDLERSVILLE MIDDLE SCHOOL LOCATED AT 201 N. CHURCH STREET, SUDLERSVILLE MD AND TO RECOMMEND BOARD OF PUBLIC WORKS APPROVAL OF ITS TRANSFER BY THE QUEEN ANNE'S COUNTY BOARD OF EDUCATION TO THE QUEEN ANNE'S COUNTY GOVERNMENT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

SECTION VI - APPROVAL OF FUND ADJUSTMENTS

IAC Meeting
February 19, 2013

A. Audit Exceptions – Kent County

An audit was conducted in Kent County on State funds received under the Public School Construction Program. There are no back charges to Kent County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR KENT COUNTY PUBLIC SCHOOLS.

Audit Exceptions – Queen Anne's County

An audit was conducted in Queen Anne's County on State funds received under the Public School Construction Program. There are no back charges to Queen Anne's County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR QUEEN ANNE'S COUNTY PUBLIC SCHOOLS.

Audit Exceptions – Talbot County

An audit was conducted in Talbot County on State funds received under the Public School Construction Program. There are no back charges to Talbot County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR TALBOT COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

B. Project Allocation Reversions

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
02.013.2009	Meade High	\$ 22,362
		\$ 22,362
<u>Baltimore County</u>		
03.030.2010	Glyndon E.	\$ 1,768
03.194.2011`	Catonsville Center for Alt. Studies	2,781
		\$ 4,549
<u>Frederick County</u>		
10.066.2013	Carroll Manor E.	\$ 10,041
		\$ 10,041
<u>Baltimore City</u>		
30.085.2010	#226 Violetville E/M	\$ 3,222,432
30.180.2010	#400B Edmondson/Westside Ctr.	11,255
		\$ 3,233,687
Total Reversion:		\$ 3,270,639

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

C. Report on Closed Projects

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Meade High School 02.013.2009 – BOND	Roof	1,365,638	<u>\$ 1,365,638</u>
<u>BALTIMORE COUNTY</u>			
2. Glyndon Elementary 03.030.2010 - BOND	Boiler	70,712	<u>\$ 70,712</u>
3. Catonsville Ctr. For Alt. Studies 03.194.2011 – BOND	Boiler	111,225	<u>\$ 111,225</u>
4. Vincent Farm Elementary 03.208.2003 – BOND 03.208.2008 – BOND	New	202,246 7,920,358	<u>\$ 8,122,604</u>
<u>CECIL COUNTY</u>			
5. Leeds Elementary 07.041.2007 – BOND 07.041.2010 – BOND	HVAC	829,724 239,326	<u>\$ 1,069,050</u>
<u>CHARLES COUNTY</u>			
6. Indian Head Elementary 08.008.2010 - BOND 08.008.2011 – BOND	K/PK Renovation	543,206 2,403	<u>\$ 545,609</u>
<u>FREDERICK COUNTY</u>			
7. Carroll Manor Elementary 10.066.2012 – BOND 10.066.2013 – BOND	Addition/Renovation	2,000,000 2,505,895	<u>\$ 4,505,895</u>
<u>HOWARD COUNTY</u>			
8. Waverly Elementary 13.043.2007 – BOND	Addition	1,277,459	<u>\$ 1,277,459</u>
9. Longfellow Elementary 13.056.2000 – PAYGO 13.056.2008 – BOND	K/PK Addition	34,866 671,748	<u>\$ 706,614</u>
10. Marriots Ridge Elementary 13.082.2002 – BOND 13.082.2004 – BOND 13.082.2005 – BOND 13.082.2005 – PAYGO 13.082.2006 – BOND	New	3,792,753 3,396,000 4,734,003 485,997 1,083,991	<u>\$ 14,212,744</u>

SECTION VI - APPROVAL OF FUND ADJUSTMENTS – Cont'd.IAC Meeting
February 19, 2013**Report on Closed Projects – Cont'd.**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>HOWARD COUNTY – Cont'd.</u>			
11. Dayton Oaks Elementary	New		
13.083.2001 – BOND		207,247	
13.083.2006 – BOND		6,060,753	
13.083.2007 – BOND		2,052,000	<u>\$ 8,320,000</u>
12. Veterans Elementary	New		
13.084.2007 – BOND		8,304,000	<u>\$ 8,304,000</u>
13. Bushy Park Elementary	Replacement		
13.085.1999 – BOND		31,502	
13.085.2008 – BOND		4,484,498	
13.085.2009 – BOND		2,642,899	<u>\$ 7,158,899</u>
<u>MONTGOMERY COUNTY</u>			
14. Fallsmead Elementary	Renovation/Addition		
15.040.2009 – BOND		1,674,000	<u>\$ 1,674,000</u>
15. Tilden Middle School	HVAC		
15.125.2007 – BOND		400,000	<u>\$ 400,000</u>
16. Washington Grove Elementary	Renovation/Addition		
15.146.2009 – BOND		1,795,000	<u>\$ 1,795,000</u>
17. Thomas W. Pyle Middle School	Addition		
15.175.2009 – BOND		1,872,000	
15.175.2010 – BOND		121,000	<u>\$ 1,993,000</u>
18. Argyle Middle School	HVAC		
15.231.2008 – BOND		415,000	<u>\$ 415,000</u>
<u>WORCESTER COUNTY</u>			
19. Pocomoke High School	Renovation/Addition		
23.003.2008 – BOND		3,126,000	
23.003.2009 – BOND		3,700,000	
23.003.2010 – BOND		403,000	<u>\$ 7,229,000</u>
<u>BALTIMORE CITY</u>			
20. #400B Edmondson/Westside Skill Ctr.	Chillers		
30.180.2010 – BOND		22,462	
30.180.2010 – QSCB		427,733	<u>\$ 450,195</u>
21. #067 Edgewood Elementary	Electrical		
30.262.2008 – BOND		799,527	<u>\$ 799,527</u>

Motion:TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE
THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

Report on Closed Projects – Cont'd.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

SECTION VIII – INFORMATION

Page 1

A. CHANGE ORDERS

(2/19/13)

SUMMARY

The following statistical information is for Change Order Letters dated February 19, 2013 to be included in the February 13, 2013 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date February 19, 2013.

Number of LEA's Reviewed:	7 (8 schools)		
Total Change Orders Reviewed:	236		
Total Issues Reviewed:	266		
Total Credit Returned to the State:		\$	115,509
Total Participation in Change Orders by the State:		\$	<u>138,653</u>
Net Balance:		\$	23,144 Paid by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
--	--------------	--------------	--------------

NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Caroline County

Colonel Richardson High School
PSC: 05.004.08/09/10QSCB/11/11QSCB LPC

C.O. #2	(Owner Change Orders from Summary Sheet)	0	382,889	382,889
C.O. #3	(Owner Change Orders from Summary Sheet)	0	<3,483>	<3,483>
C.O. #4	(Owner Change Orders from Summary Sheet)	0	<703,156>	<703,156>
C.O. #5	(Owner Change Orders from Summary Sheet)	0	<10,162>	<10,162>

Carroll County

William Winchester Elementary School
PSC: 06.025.13 SR (Roof)

C.O. #1		3,438	2,489	5,927
C.O. #2	Items 1, 2	0	<5,000>	<5,000>
C.O. #3		0	<3,500>	<3,500>
C.O. #4		648	470	1,118

SECTION VIII – INFORMATION – Cont'd

Page 2

A. CHANGE ORDERS – (Continued)

(2/19/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Charles County</u>				
Dr. Samuel Mudd Elementary School PSC: 08.037.12 QZ (Parking Lot)				
C.O. #1	(Correct Deficiencies in Existing Paving)	0	45,554	45,554
C.O. #2	Items 1, 3	0	2,250	
	Item 2 (Additional Milling & Level Layer)	<u>0</u>	<u>25,850</u>	
		0	28,100	28,100
<u>Frederick County</u>				
Frederick High School PSC: 10.009.12 SA C				
C.O. #1	(A&E Fees)	0	24,259	24,259
<u>St. Mary's County</u>				
Oakville Elementary School PSC: 18.011.10/12 SR (HVAC)				
C.O. #1		0	930	930
C.O. #2	(Replace Exterior Windows)	0	164,869	164,869
C.O. #3	Items 1, 7	2,317	772	
	Item 2 (Rejected)	0	0	
	Items 3, 6	0	11,998	
	Item 4 (Additional Window Changes)	0	15,531	
	Item 5 (Plumbing Repairs)	<u>0</u>	<u>24,213</u>	
		2,317	52,514	54,831
C.O. #4	Items 1-3, 5	0	19,112	
	Item 4 (Cafeteria HVAC Renovation)	37,759	86,022	
	Item 6 (Low Voltage Work)	<u>0</u>	<u>15,289</u>	
		37,759	120,423	158,182
C.O. #5	Items 1-3	0	4,724	4,724
C.O. #6	Items 1-3	0	15,684	15,684

A. CHANGE ORDERS – (Continued)

(2/19/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>St. Mary's County</u> (Continued)				
Oakville Elementary School (continued)				
PSC: 18.011.10/12 SR (HVAC)				
C.O. #7	Items 1, 3-6	0	13,129	
	Item 2 (Brick Wall and Lettering)	<u>0</u>	<u>26,774</u>	
		0	39,903	39,903
C.O. #8	Items 1-3	0	5,773	5,773

Washington County

Ruth Ann Monroe (Eastern) Primary School
PSC: 21.052.10/11/11QSCB/12/13 LPC

C.O. #C2A-1	(No Cost Time Extension due to Permitting)	0	0	0
C.O. #C2A-2	(No Cost Time Extension due to Weather)	0	0	0
C.O. #C2A-3		0	14,867	14,867
C.O. #C2A-4		0	1,149	1,149
C.O. #C2A-5		1,651	838	2,489
C.O. #C2A-6		2,507	1,273	3,780
C.O. #C2A-7		9,859	5,004	14,863
C.O. #C2A-8		7,901	4,010	11,911
C.O. #C2A-9		6,794	3,448	10,242
C.O. #C2A-10		1,379	700	2,079
C.O. #C2A-11		<4,711>	<2,391>	<7,102>
C.O. #C2A-12		<32>	<16>	<48>
C.O. #C2A-13		18,229	9,253	27,482
C.O. #C2A-14		<8,490>	<4,310>	<12,800>
C.O. #C2A-15		3,991	2,026	6,017

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C2A-16	0	3,051	3,051
C.O. #C2A-17	0	4,420	4,420
C.O. #C2A-18	0	1,554	1,554
C.O. #C2A-19	7,526	3,821	11,347
C.O. #C2A-20	0	2,411	2,411
C.O. #C2A-21	0	1,696	1,696
C.O. #C2A-22	0	1,889	1,889
C.O. #C2A-23	0	3,022	3,022
C.O. #C2A-24	0	6,718	6,718
C.O. #C2A-25	0	901	901
C.O. #C2A-26	0	4,991	4,991
C.O. #C2A-27	<464>	<236>	<700>
C.O. #C3A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C3A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C3A-3	0	1,272	1,272
C.O. #C3A-4	0	971	971
C.O. #C3A-5 (Replace Bad Soils)	11,437	5,805	17,242
C.O. #C3A-6 (Delete Floor Mat Floor Slab Recess)	0	0	0
C.O. #C3A-7	0	2,444	2,444
C.O. #C3A-8	0	11,118	11,118
C.O. #C4A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C4A-2 (No Cost Time Extension due to Weather)	0	0	0

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C4A-3	<3,180>	<1,614>	<4,794>
C.O. #C5A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C5A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C5A-3	<3,317>	<1,683>	<5,000>
C.O. #C5A-4	<2,985>	<1,515>	<4,500>
C.O. #C5A-5	<4,030>	<2,045>	<6,075>
C.O. #C5A-6	0	1,308	1,308
C.O. #C5A-7	0	604	604
C.O. #C5A-8	0	220	220
C.O. #C5A-9	0	678	678
C.O. #C5A-10	0	4,931	4,931
C.O. #C5A-11	0	907	907
C.O. #C5A-12	0	1,422	1,422
C.O. #C5A-13	<9,490>	<4,817>	<14,307>
C.O. #C5A-14	0	3,319	3,319
C.O. #C5A-15	0	1,159	1,159
C.O. #C5A-16	0	297	297
C.O. #C5A-17	5,838	2,963	8,801
C.O. #C5A-18	0	1,011	1,011
C.O. #C5A-19	0	277	277
C.O. #C6A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C6A-2 (No Cost Time Extension due to Weather)	0	0	0

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C6A-3	0	1,257	1,257
C.O. #C6A-4	<381>	<194>	<575>
C.O. #C6A-5	0	558	558
C.O. #C6A-6	<1,374>	<698>	<2,072>
C.O. #C6A-7 (Delete Recessed Floor Mats)	<10,530>	<5,345>	<15,875>
C.O. #C6A-9	0	1,442	1,442
C.O. #C6A-10	0	2,155	2,155
C.O. #C6A-11	0	876	876
C.O. #C6A-12	5,649	2,868	8,517
C.O. #C6A-13	0	4,297	4,297
C.O. #C6A-14	0	134	134
C.O. #C6A-15	218	110	328
C.O. #C6A-16	0	475	475
C.O. #C6A-17	0	778	778
C.O. #C6A-18	0	<207>	<207>
C.O. #C6A-19	0	3,229	3,229
C.O. #C6A-20	0	84	84
C.O. #C6A-21	0	792	792
C.O. #C6A-22	0	1,083	1,083
C.O. #C6A-23	0	2,049	2,049
C.O. #C6A-24	0	5,748	5,748
C.O. #C6A-25	0	426	426

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C6A-26	0	5,592	5,592
C.O. #C6A-27	0	<1,429>	<1,429>
C.O. #C6A-28	0	<6,034>	<6,034>
C.O. #C6A-29	0	1,396	1,396
C.O. #C6A-30	0	1,426	1,426
C.O. #C6A-31	0	1,552	1,552
C.O. #C6A-32	0	1,684	1,684
C.O. #C7A-1 (No Cost Time Extension due do Permitting)	0	0	0
C.O. #C7A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C7A-3	0	<2,823>	<2,823>
C.O. #C7A-4	0	<5,576>	<5,576>
C.O. #C7A-5	0	7,745	7,745
C.O. #C7A-6	0	<1,889>	<1,889>
C.O. #C7A-7	0	<564>	<564>
C.O. #C8A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C8A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C8A-3	<415>	<210>	<625>
C.O. #C8A-4	<2,390>	<1,213>	<3,603>
C.O. #C8A-5	0	110	110
C.O. #C9A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C9A-3	0	14,000	14,000
C.O. #C9A-4	<1,394>	<707>	<2,101>

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C9A-6	0	2,823	2,823
C.O. #C9A-7	3,919	1,989	5,908
C.O. #C9A-8	0	3,600	3,600
C.O. #C9A-9	0	2,145	2,145
C.O. #C9A-10	0	1,175	1,175
C.O. #C9A-11	0	868	868
C.O. #C9A-12	0	1,074	1,074
C.O. #C9A-13	0	5,576	5,576
C.O. #C9A-14	0	<475>	<475>
C.O. #C9A-15	0	376	376
C.O. #C9A-16	0	809	809
C.O. #C9A-17	0	1,316	1,316
C.O. #C9A-18	0	584	584
C.O. #C9A-19	0	577	577
C.O. #C9A-20	564	287	851
C.O. #C9A-21	771	392	1,163
C.O. #C9A-22	0	1,300	1,300
C.O. #C9A-23	0	483	483
C.O. #C9A-24	0	1,111	1,111
C.O. #C9B-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C9B-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C9B-3	0	1,204	1,204

A. CHANGE ORDERS – (Continued)

(2/19/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)				
Ruth Ann Monroe (Eastern) Primary School (continued)				
PSC: 21.052.10/11/11QSCB/12/13 LPC				
C.O. #C9B-4		0	4,291	4,291
C.O. #C9B-5		0	8,018	8,018
C.O. #C9B-6		0	2,295	2,295
C.O. #C9B-7		<3,648>	<1,852>	<5,500>
C.O. #C9D-1	(No Cost Time Extension due to Permitting)	0	0	0
C.O. #C9D-2	(No Cost Time Extension due to Weather)	0	0	0
C.O. #C9D-3		0	946	946
C.O. #C9E-1	(No Cost Time Extension due to Permitting)	0	0	0
C.O. #C9E-2	(No Cost Time Extension due to Weather)	0	0	0
C.O. #C9E-3		0	247	247
C.O. #C9E-4		0	66	66
C.O. #C9E-5		0	331	331
C.O. #C9E-6		0	232	232
C.O. #C9E-7		0	4,419	4,419
C.O. #C9E-8		0	272	272
C.O. #C9E-9		0	668	668
C.O. #C9E-10		0	<184>	<184>
C.O. #C9E-11		0	1,251	1,251
C.O. #C11A-1	(No Cost Time Extension due to Permitting)	0	0	0
C.O. #C11A-2	(No Cost Time Extension due to Weather)	0	0	0
C.O. #C11A-3		0	1,317	1,317
C.O. #C13A-1	(No Cost Time Extension due to Permitting)	0	0	0

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C13A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C13A-3	<2,306>	<1,170>	<3,476>
C.O. #C13A-4	0	475	475
C.O. #C13A-5	0	346	346
C.O. #C13A-6	0	<255>	<255>
C.O. #C13A-7	<1,949>	<990>	<2,939>
C.O. #C13A-8	0	189	189
C.O. #C13A-9	0	<483>	<483>
C.O. #C15A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C15A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C15A-3	<8,490>	<4,310>	<12,800>
C.O. #C15A-4 (A No Cost Change Order)	0	0	0
C.O. #C15A-5	1,554	789	2,343
C.O. #C15A-6 (Credit for Unused Steel Casings in Wells)	<39,841>	<20,224>	<60,065>
C.O. #C15A-7	1,160	589	1,749
C.O. #C15A-8	0	4,748	4,748
C.O. #C15A-9	0	<331>	<331>
C.O. #C15A-10	0	<564>	<564>
C.O. #C15A-11	0	<527>	<527>
C.O. #C15A-12	0	<481>	<481>
C.O. #C15A-13	0	<12,727>	<12,727>
C.O. #C15A-14	0	<3,229>	<3,229>

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C15A-15	0	<1,192>	<1,192>
C.O. #C15A-16	0	4,990	4,990
C.O. #C15A-17	0	3,563	3,563
C.O. #C15A-18	0	<255>	<255>
C.O. #C15A-19	0	<2,112>	<2,112>
C.O. #C15A-21	0	4,350	4,350
C.O. #C15A-22	0	<1,123>	<1,123>
C.O. #C16A-1 (No Cost Time Extension due to Permitting)	0	0	0
C.O. #C16A-2 (No Cost Time Extension due to Weather)	0	0	0
C.O. #C16A-3	0	505	505
C.O. #C16A-4	0	4,922	4,922
C.O. #C16A-5	<3,147>	<1,598>	<4,745>
C.O. #C16A-6	<145>	<73>	<218>
C.O. #C16A-7	0	1,313	1,313
C.O. #C16A-8	0	625	625
C.O. #C16A-9	0	3,376	3,376
C.O. #C16A-10	0	570	570
C.O. #C16A-11	0	3,348	3,348
C.O. #C16A-12 (Security Camera Upgrades)	0	19,023	19,023
C.O. #C16A-13	3,286	1,668	4,954
C.O. #C16A-14	0	<277>	<277>
C.O. #C16A-15	0	2,551	2,551

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u> (Continued)			
Ruth Ann Monroe (Eastern) Primary School (continued) PSC: 21.052.10/11/11QSCB/12/13 LPC			
C.O. #C16A-16	0	<790>	<790>
C.O. #C16A-17	<2,800>	<1,422>	<4,222>
C.O. #C16A-18	0	207	207
C.O. #C16A-19	0	481	481
C.O. #C16A-20	0	12,727	12,727
C.O. #C16A-21	0	1,192	1,192
C.O. #C16A-22	0	320	320
C.O. #C16A-23	258	131	389
C.O. #C16A-24	0	142	142
C.O. #C16A-25	0	672	672
C.O. #C16A-26	0	3,803	3,803
C.O. #C16A-27	0	201	201
C.O. #C16A-28	0	333	333
C.O. #C16A-29	0	<272>	<272>
C.O. #C16A-30	0	<250>	<250>
C.O. #C16A-31	0	93	93
C.O. #C16A-32	0	<3,532>	<3,532>
C.O. #C16A-33	0	5,326	5,326
C.O. #C16A-34	0	2,758	2,758
C.O. #C16A-35	0	<561>	<561>
C.O. #C16A-36	0	670	670
C.O. #C16A-37	0	823	823

A. CHANGE ORDERS – (Continued)

(2/19/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Wicomico County</u>			
Parkside High School (continued)			
PSC: 22.001.12 SR (Electrical)			
C.O. #1	0	7,781	7,781
C.O. #2	Items 1-5	9,985	9,985
C.O. #3	Items 1, 2	4,461	4,461
James M. Bennett High School			
PSC: 22.008.07/08/09/10/10QSCB/11/11QSCB LPC			
C.O. #12	(New Irrigation Well and Control Center)	44,824	44,824

SECTION VIII – INFORMATION Cont'd

IAC Meeting
February 19, 2013

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Howard County	New Elementary #41	Ducketts Lane Elementary School	January 10, 2013