

IAC MEETING

Thursday, April 18, 2013

8th Floor Conference Room #1
9:00 a.m. – 12:00 p.m.

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

Section I – Approval of Minutes.....	NONE
Section II – Discussion Items and Deferred Items	1-8
A. Approval of FY 2014 ASP LEA Allocations	
B. Approval of FY 2014 QZAB LEA Allocations	
C. Approval of FY 2014 CIP	
D. Approval of FY 2014 CIP Air Conditioning Initiative (FY 14 CIP-ACI)	
Administrative Procedures Guide	
Section III – Approval of Contracts	
• See summary in Section III	1-2
• Details of Contracts.....	1-8
Section IV – Approval of Sites	1-2
A. Frederick County – Future Elementary site	
Section V – Approval of Property Transfers	1
A. Frederick County – Central Administrative/Support Service building	
Section VI – Approval of Fund Adjustments.....	1-5
A. Project Allocation Reversions	
B. Report on Closed Projects	
C. Audit Exceptions	
Section VII – Approval of Other Items	1
A. Approval to Establish FY 2012 Supplementary Appropriation Project Allocations	
Section VIII (A) – Information: Change Orders	1-9
Section VIII (B) – Information: Property Transfer	NONE
Section VIII (C) – Information: Other/ Name Change/Educational Function.....	10-16
Section IX Fund Adjustments	NONE

A. Aging Schools Program: Approval of the Fiscal Year 2014 LEA Allocations

The Aging School Program (ASP) provides State funds to all school systems in the State of Maryland to address the needs of their school buildings. These funds may be utilized for capital improvements, repairs, maintenance and deferred maintenance work at existing public school buildings and sites serving students. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access with cameras, intercom systems and remote buzzers. The 2013 *Joint Chairmen's Report* contains the following statement:

Controlled Access in Public School Construction: *It is the intent of the General Assembly that new and renovated schools receiving State public school construction funds, including Aging Schools Program funds, Qualified Zone Academy Bonds, and School Security Initiative funds, prioritize the use of those funds to include controlled access systems that allow school staff to lock facility doors, only permit visitors to enter after identifying themselves using a camera and intercom, or utilize a remote buzzer that allows visitors to enter.*

In the *Administrative Procedures* for the FY 2014 Aging Schools Program, we will encourage LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The 2013 Capital Budget Bill (HB 101) included funding for the FY 2014 ASP program from State General Obligation Bonds in the amount of \$8.109 million, a decrease of \$14 million below the level of FY 2013 funding. With one exception, the ASP funds have been distributed by the General Assembly to the LEAs based on each LEA's proportion of unrenovated pre-1970 square footage and a minimum allocation of \$38,292, in accordance with Education Article, § 5-206(f)(2)(ii) Distribution of Grants - Aging Schools Program. For FY 2014, an additional \$2 million above the base program of \$6.109 million was allocated to Baltimore County Public Schools, increasing the LEA's allocation from \$874,227 to \$2,874,227.

In addition to the new authorization, the Designees recommend the redistribution of \$274,252 in FY 2012 unexpended allocation balances that remain for 13 LEAs. Since the FY 2012 funds consist of bond proceeds, the allocations do not expire at the end of the fiscal year. As with CIP allocations, the ASP balances are to be reserved for the specific LEAs to which they were originally allocated.

Because the funding consists of bond proceeds, eligible FY 2014 ASP projects will be restricted to project types that have at least a 15 year anticipated lifespan. Items such as painting and carpet replacement will therefore be excluded for this fiscal year. All other requirements of the Aging Schools Program will apply to FY 2014 approved projects.

Aging Schools Program FY 2014 Allocations

LEA	FY 2014 ASP Allocation	Prior FY 2012 Unexpended Allocation	Total Allocation Available for FY 2014
Allegany	\$97,791	-	\$97,791
Anne Arundel	\$506,038	\$70,596	\$576,634
Baltimore City	\$1,387,924	-	\$1,387,924
Baltimore	\$2,874,227	-	\$2,874,227
Calvert	\$38,292	-	\$38,292
Caroline	\$50,074	\$488	\$50,562
Carroll	\$137,261	-	\$137,261
Cecil	\$96,024	\$9,754	\$105,778
Charles	\$50,074	\$1,361	\$51,435
Dorchester	\$38,292	\$7,581	\$45,873
Frederick	\$182,622	\$42,519	\$225,141
Garrett	\$38,292	\$15,612	\$53,904
Harford	\$217,379	-	\$217,379
Howard	\$87,776	\$87,911	\$175,687
Kent	\$38,292	-	\$38,292
Montgomery	\$602,651	-	\$602,651
Prince George's	\$1,209,426	-	\$1,209,426
Queen Anne's	\$50,074	-	\$50,074
St. Mary's	\$50,074	\$2,214	\$52,288
Somerset	\$38,292	\$16,947	\$55,239
Talbot	\$38,292	\$7,217	\$45,509
Washington	\$134,904	-	\$134,904
Wicomico	\$106,627	\$2,341	\$108,968
Worcester	\$38,292	\$9,711	\$48,003
Totals	\$8,109,000	\$274,252	\$8,383,252

MOTION:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS OF THE FISCAL YEAR 2014 AGING SCHOOLS PROGRAM ALLOCATIONS SPECIFIED FOR EACH SCHOOL SYSTEM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

B. Qualified Zone Academy Bond Program: Approval of the Fiscal Year 2014 Preliminary Allocations

The Qualified Zone Academy Bond (QZAB) program provides State funds for projects in schools that meet requirements for issuance of the federal tax-credit QZABs. The funds can be utilized for capital improvements, repairs, maintenance, and deferred maintenance at existing school buildings. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access. The 2013 *Joint Chairmen's Report* contains the following statement:

Controlled Access in Public School Construction: *It is the intent of the General Assembly that new and renovated schools receiving State public school construction funds, including Aging Schools Program funds, Qualified Zone Academy Bonds, and School Security Initiative funds, prioritize the use of those funds to include controlled access systems that allow school staff to lock facility doors, only permit visitors to enter after identifying themselves using a camera and intercom, or utilize a remote buzzer that allows visitors to enter.*

In the *Administrative Procedures* for the FY 2014 Qualified Zone Academy Bond program, we will encourage LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The Federal government authorized \$4,549,000 in tax-credit QZABs for Maryland in 2011. Combined with \$250,000 of prior authorization, this makes available \$4,799,000 in funding for Fiscal Year 2014. House Bill 115 authorizes the sale of these bonds, with the program to be administered by the Interagency Committee on School Construction (IAC). Local matching funds otherwise required under Regulation .05 of COMAR 23.03.02 are not required for the actual capital improvement. However, there is a requirement that a contribution from the private or business sector be obtained that is equal to 10 percent of the cost of the project within 14 years from the QZAB issuance.

Public school systems can access these funds through procedures that were previously developed for the QZAB program. There are approximately 900 schools in 24 school systems that qualify for this program. Thirteen (13) LEAs submitted applications, and while there are currently eligible schools in all Maryland school districts, 11 school districts (Allegany, Anne Arundel, Calvert, Caroline, Carroll, Harford, Queen Anne's, Somerset, Talbot, Wicomico and Worcester County Public Schools) have chosen not to participate in the FY 2014 program.

The FY 2014 QZAB program continues the revised method of funding allocation that was initiated in 2011 for the FY 2012 QZAB program:¹

- Allocations are made to six projects at schools identified by the Maryland State Department of Education as Breakthrough Center Schools. These are low-performing schools that receive a concentrated focus of State assistance in order to avoid

¹ In previous years, QZAB allocations were based on each school district's proportion of pre-1970 building area that had not been renovated and its percentage of students eligible for the Free and Reduced Price Meal program. This formulaic approach resulted in over-allocation of funds to certain LEAs that did not have the administrative capacity to manage the difficult QZAB requirements and under-allocation to LEAs that had projects requiring funds larger than the formula permitted, and it contributed to delays in expending the QZAB funds. As a result, in 2011 the General Assembly initiated a revised method of allocation first to schools identified as Breakthrough Center Schools by MSDE and then by competitive application for the remaining allocation based on scope and project eligibility.

restructuring under the federal No Child Left Behind law. In some cases, facility improvements are needed to support the technology and other programs that are implemented through the MSDE Breakthrough Center. The QZAB projects requested for these schools were assessed on a non-competitive basis, and all were found to be eligible.

- Allocation of the balance of FY 2014 QZAB funds are made on a competitive basis, involving an assessment of project priority, scope and eligibility similar to that conducted for projects in the annual Capital Improvement Program.

Based on preliminary review, a tentative list of qualified projects has been developed; the recommended LEA allocations listed below are based on these projects. However, further application material is required, in particular evidence to support the 10% private entity contribution that is required by federal law. Upon receipt of the application materials, project eligibility will be confirmed. If a project proves to be ineligible, the staff will request the LEA to re-submit another project or, if no project is submitted, will request the IAC to reallocate the LEA's approved funds to other projects in other jurisdictions.

<u>LEA</u>	<u>Requested Funding</u>	<u>Competitive State Allocation</u>	<u>Breakthrough Center</u>
Allegany (1)	-	-	-
Anne Arundel (1)	-	-	-
Baltimore City	\$2,730,000	\$360,000	\$360,000
Baltimore County	\$1,025,000	\$525,000	-
Calvert (1)	-	-	-
Caroline (1)	-	-	-
Carroll (1)	-	-	-
Cecil	\$38,000	\$38,000	-
Charles	\$3,013,905	\$385,000	-
Dorchester	\$340,000		\$338,500
Frederick	\$600,000	\$380,000	-
Garrett	\$100,000	\$100,000	-
Harford (1)	-	-	-
Howard	\$1,195,500	\$500,000	-
Kent	\$165,817	\$165,500	-
Montgomery	\$1,045,000	\$625,000	-
Prince George's	\$1,040,007	\$545,237	\$81,763
Queen Anne's (1)	-	-	-
St. Mary's	\$175,000	\$175,000	-
Somerset (1)	-	-	-
Talbot (1)	-	-	-
Washington	\$270,000	\$220,000	-
Wicomico (1)	-	-	-
Worcester (1)	-	-	-
Totals	<u>\$11,738,229</u>	<u>\$4,018,737</u>	<u>\$780,263</u>

- (1) Allegany, Anne Arundel, Calvert, Caroline, Carroll, Harford, Queen Anne's, Somerset, Talbot, Wicomico and Worcester Counties are not participating in the FY 2014 QZAB program.

MOTION:

TO CONFIRM APPROVAL OF THE FY 2014 QUALIFIED ZONE ACADEMY BOND PROGRAM PRELIMINARY ALLOCATIONS AND TO AUTHORIZE THE IAC STAFF TO PRESENT FINAL ALLOCATIONS FOR THE APPROVAL OF THE BOARD OF PUBLIC WORKS FOLLOWING SUBMISSION OF LEA DOCUMENTATION.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

C. Capital Improvement Program (CIP): Approval of Recommendation for the Fiscal Year 2014 Capital Improvement Program Allocations and Planning Approvals, the Fiscal Year 2013 Capital Improvement Program Energy Efficiency Initiative (EEI) Allocations, and Reserved funds within the Fiscal Year 2014 Capital Improvement Program

Attached for your consideration are the Designees' funding recommendations for 100% of the Fiscal Year 2014 Public School Construction Capital Improvement Program, as well as for projects funded in whole or in part from the Fiscal Year 2013 Capital Improvement Program Energy Efficiency Initiative, for a total of \$320.798 million. Within this total, \$400,000 is recommended to be allocated from the FY 2014 Air Conditioning Initiative funding of \$25 million for one project in Wicomico County, leaving a balance of \$24.6 million to be reserved for new project applications. In addition, \$25 million in Paygo funding is recommended to be reserved for projects to be submitted through the FY 2014 Capital Improvement Program Security Initiative.

The total consists of:

FY 2014 CIP New Authorization:	\$275,000,000
FY 2014 CIP Air Conditioning Initiative:	\$400,000
Prior year CIP Reverted Statewide Contingency Funds:	\$21,877,000
 Subtotal:	 \$297,277,000
 FY 2013 EEI Funds:	 \$23,521,000
 Total:	 \$320,798,000

Reserved Funds, to be allocated through amendment to the approved FY 2014 CIP:

FY 2014 Air Conditioning Initiative:	\$24,600,000
FY 2014 Security Initiative (Paygo funding):	\$25,000,000
 Total Reserved Funding:	 \$49,600,000
 Grand Total:	 \$370,398,000

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2014 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED APRIL 18, 2013 IN THE AMOUNT OF \$320.798 MILLION AND OF \$24.6 MILLION TO BE HELD IN RESERVE IN THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOR AIR CONDITIONING PROJECTS, BOTH IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2013, AND AN ADDITIONAL \$25 MILLION TO BE HELD IN RESERVE IN THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOR SECURITY PROJECTS IN ACCORDANCE WITH HB100, BOTH OF THE RESERVED AMOUNTS TO BE APPROVED THROUGH AMENDMENTS TO THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOLLOWING THE REVIEW OF NEW PROJECT APPLICATIONS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

LEA	FY 2014 CIP & FY 2013 EEI			FY 2014 CIP (Approved & Recommended)									FY 2013 EEI Funding for 221 Projects (Approved & Recommended)	FY 2014 CIP & FY 2013 EEI (Approved & Recommended)	Comments:	
	Summary of Requests			75% BPW Approval 1-23-13		90% Reommen- dation 2-19-13		100% IAC Additional Recommendation 4-18-13			Total Approved & Recommended					
	No. of Projects Requested LP\Funding	Funding Requested		LP	Funding	LP	Additional FY 2014 Funding	LP	Additional FY 2014 Funding	State-wide Contingency Reserves	LP	Funding				
Allegany County		22	\$3,619		\$1,350		\$600		\$224	\$-		\$2,174	\$1,445	22	\$3,619	
Anne Arundel County	10	27	\$47,238	5	\$18,000	2	\$6,400	1	\$416	\$7,741	8	\$32,557	\$49	23	\$32,606	
Baltimore County	7	28	\$123,357	2	\$20,000		\$5,760	1	\$5,446	\$2,224	3	\$33,430	\$4,094	15	\$37,524	
Calvert County		4	\$5,378		\$2,950		\$1,577		\$383	\$2		\$4,912	\$111	4	\$5,023	
Caroline County		4	\$8,042		\$5,700		\$1,172		\$704	\$60		\$7,636	\$406	4	\$8,042	
Carroll County		45	\$6,661		\$3,123		\$934		\$(2,206)	\$2,206		\$4,057	\$2,231	36	\$6,288	
Cecil County		3	\$1,092		\$884				\$(210)	\$210		\$884	\$208	3	\$1,092	
Charles County		38	\$16,433		\$6,224		\$1,156		\$783	\$37		\$8,200	\$4,480	19	\$12,680	
Dorchester County		11	\$2,506		\$150		\$882		\$484	\$-		\$1,516	\$990	11	\$2,506	
Frederick County	2	12	\$32,175		\$12,572		\$4,557	2	\$1,818	\$53	2	\$19,000		10	\$19,000	
Garrett County	1	6	\$358	1						\$-	1		\$353	6	\$353	
Harford County	2	33	\$20,635	1	\$10,846		\$1,412		\$(41)	\$41	1	\$12,258	\$2,061	32	\$14,319	
Howard County	6	20	\$29,652	2	\$16,043		\$7,057	3	\$1,269	\$131	5	\$24,500	\$321	15	\$24,821	
Kent County		5	\$124							\$-			\$123	5	\$123	
Montgomery County	20	47	\$149,214	10	\$20,854	1	\$6,155	6	\$6,048	\$1,323	17	\$34,380	\$688	36	\$35,068	
Prince George's County	8	73	\$94,601		\$20,000		\$5,760	4	\$5,697	\$1,973	4	\$33,430	\$1,817	45	\$35,247	
Queen Anne's County		7	\$4,787				\$2,000		\$2,113	\$25		\$4,138	\$649	7	\$4,787	
St. Mary's County		24	\$7,970		\$5,300		\$1,063		\$447	\$260		\$7,070	\$858	22	\$7,928	
Somerset County		5	\$4,416		\$800		\$2,891			\$-		\$3,691	\$289	5	\$3,980	
Talbot County		1	\$157		\$122					\$-		\$122	\$35	1	\$157	
Washington County	1	8	\$8,611	1	\$6,532		\$1,299		\$64	\$-	1	\$7,895		8	\$7,895	
Wicomico County		16	\$17,045		\$7,900		\$1,935		\$1,426	\$-		\$11,261	\$482	13	\$11,743	Includes \$400K from FY 2014 ACI funding.
Worcester County		2	\$4,833		\$3,500		\$700		\$442	\$25		\$4,667	\$166	2	\$4,833	
Baltimore City	5	63	\$89,021		\$20,000		\$5,760	3	\$2,103	\$5,567	3	\$33,430	\$1,665	37	\$35,095	
Maryland School for the Blind	2	1	\$6,200	2	\$4,650		\$930		\$(11)	\$-	2	\$5,569		1	\$5,569	
Statewide		-							\$500	\$-		\$500			\$500	
Totals	64	505	\$684,125	24	\$187,500	3	\$60,000	20	\$27,899	\$21,878	47	\$297,277	\$23,521	382	\$320,798	

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 4/18/13
(\$000) omitted

Notes :

(1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "90% IAC Additional Recommendation 2-19-13" and "100% Additional Recommendation 4-18-13" columns.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2014 CIP & FY 2013 EEI Requests LP/Funding	75% BPW Approval 1-23-13		90% IAC Additional Recommendation 2-19-13		100% IAC Additional Recommendation 4-18-13		Total FY 2013 EEI Funding	Total Approved & Recom mended FY 2014 CIP	Combined Total Approved & Recommended FY 2014 CIP & FY 2013 EEI	Balance of Request	Comments:
					FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2014 CIP LP/Funding	State-wide Contingency Reserves Funding					
<u>Allegany County</u>															
1 Allegany High Replacement	A	\$26,776		\$1,000		\$750		\$250				\$1,000	\$1,000 p1	\$25,776	
2 Westmar Middle SR:Roof	A	\$1,174		\$1,174		\$600		\$350	\$224			\$1,174	\$1,174 e		
3 Flintstone Elementary SR:Lighting-EEI	A	\$173		\$173	\$173						\$173		\$173 e		
4 Beall Elementary SR:Lighting-EEI	A	\$151		\$151	\$151						\$151		\$151 e		
5 Bel Air Elementary SR:Lighting-EEI	A	\$129		\$129	\$129						\$129		\$129 e		
6 Fort Hill High SR:Lighting-EEI	A	\$97		\$97	\$97						\$97		\$97 e		
7 Westmar Middle SR:Lighting-EEI	A	\$92		\$92	\$92						\$92		\$92 e		
8 Center for Career & Technical Education SR:Lighting-EEI	A	\$88		\$88	\$88						\$88		\$88 e		
9 Frost Elementary SR:Lighting-EEI	A	\$86		\$86	\$86						\$86		\$86 e		
10 Parkside Elementary SR:Lighting-EEI	A	\$83		\$83	\$83						\$83		\$83 e		
11 Braddock Middle SR:Lighting-EEI	A	\$78		\$78	\$78						\$78		\$78 e		
12 John Humbird Elementary SR:Lighting-EEI	A	\$73		\$73	\$73						\$73		\$73 e		
13 Eckhart Alternative School SR:Lighting-EEI	A	\$60		\$60	\$60						\$60		\$60 e		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Energy Efficiency Incentive: EEI
Secondary School Reform: SSR
Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2014 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS
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					FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2014 CIP LP/Funding	State-wide Contingency Reserves Funding					
<u>Allegany County cont'd</u>															
14 Washington Middle SR:Lighting-EEI	A	\$53		\$53	\$53						\$53		\$53 e		
15 Mount Savage Elementary/Middle SR:Lighting-EEI	A	\$47		\$47	\$47						\$47		\$47 e		
16 Cash Valley Elementary SR:Lighting-EEI	A	\$43		\$43	\$43						\$43		\$43 e		
17 South Penn Elementary SR:Lighting-EEI	A	\$41		\$41	\$41						\$41		\$41 e		
18 Cresaptown Elementary SR:Lighting-EEI	A	\$33		\$33			\$33				\$33		\$33 e		
19 George's Creek Elementary SR:Lighting-EEI	A	\$33		\$33			\$33				\$33		\$33 e		
20 Westernport Elementary SR:Lighting-EEI	A	\$31		\$31			\$31				\$31		\$31 e		
21 West Side Elementary SR:Lighting-EEI	A	\$28		\$28			\$28				\$28		\$28 e		
22 Northeast Elementary SR:Lighting-EEI	A	\$26		\$26			\$26				\$26		\$26 e		
Allegany County Total		\$29,395		\$3,619	\$1,294	\$1,350	\$151	\$600	\$224	\$0	\$1,445	\$2,174	\$3,619		
<u>Anne Arundel County</u>															
1 Waugh Chapel Elementary SR:HVAC	A	\$1,247		\$1,247		\$1,247						\$1,247	\$1,247 e		

Abbreviations:
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Systemic Renovations: SR-[type]
Energy Efficiency Incentive: EEI
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					FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2014 CIP LP/Funding	State-wide Contingency Reserves Funding					
Anne Arundel County cont'd															
2 Crofton Meadows Elementary	K & PreK Addition	A	\$1,219		LP		LP						LP		
3 Crofton Meadows Elementary	K & PreK Addition	A	\$1,219		\$1,219		\$1,219					\$1,219	\$1,219 e		
4 Glen Burnie Park Elementary	K Addition	A	\$889		LP		LP						LP		
5 Glen Burnie Park Elementary	K Addition	A	\$889		\$958		\$889					\$889	\$889 e		
6 Waugh Chapel Elementary	SR:Windows/ Doors	A	\$480		\$480		\$480					\$480	\$480 e		
7 Meade High	SR:HVAC	C			\$4,603										
8 Marley Elementary	K & PreK Addition	A	\$1,313		LP		LP						LP		
9 Marley Elementary	K & PreK Addition	A	\$1,313		\$1,313		\$1,313					\$1,313	\$1,313 e		
10 Four Seasons Elementary	K Addition	A	\$1,111		LP		LP						LP		
11 Four Seasons Elementary	K Addition	A	\$1,111		\$1,133		\$666		\$445			\$1,111	\$1,111 e		
12 Magothy River Middle	SR:Electrical	A	\$748		\$748		\$748					\$748	\$748 e		
13 Park Elementary	SR:Roof	A	\$833		\$833		\$833					\$833	\$833 e		

Abbreviations:
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p Partial funds
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Anne Arundel County cont'd															
14 Severn River Middle Renovation - Open Space Conversion	A	\$2,196		\$2,196		\$1,697		\$300	\$199			\$2,196	\$2,196 e		
15 Annapolis High Renovation - Open Space Conversion	A	\$2,024		\$2,024		\$1,200		\$600	\$224			\$2,024	\$2,024 p1		
16 Phoenix Annapolis @ Germantown Elementary Renovation/ Addition	A	\$6,045	\$3,523	\$2,522		\$2,522						\$2,522	\$2,522 b		
17 Annapolis Elementary Renovation	A	\$2,819	\$1,817	\$1,002		\$1,002						\$1,002	\$1,002 b		
18 Crofton Middle Addition	A	\$2,293		\$2,288		\$2,088		\$255	\$(55)			\$2,288	\$2,288 p1	\$5	
19 Lothian Elementary Replacement	A	\$5,822	\$1,631	\$4,191		\$1,980		\$1,000	\$55	\$1,156		\$4,191	\$4,191 b		
20 Crofton Elementary Renovation/ Addition	A	\$5,912	\$1,416	\$4,496				\$1,000		\$3,496		\$4,496	\$4,496 b		
21 Mills-Parole Elementary Renovation/ Addition	A	\$5,613	\$1,415	\$4,198				\$1,000	\$(7)	\$3,089		\$4,082	\$4,082 p2	\$116	
22 Rolling Knolls Elementary Replacement	A	\$7,815		LP		LP							LP		
23 Rolling Knolls Elementary Replacement	A	\$7,815		\$4,650				\$1,000				\$1,000	\$1,000 p1	\$6,815	
24 Benfield Elementary Renovation/ Addition	C			LP											

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<u>Anne Arundel County cont'd</u>															
25 Benfield Elementary Renovation/ Addition	C			\$2,197											
26 West Annapolis Elementary Addition/ Renovation	B			LP											
27 West Annapolis Elementary Addition/ Renovation	C			\$2,734											
28 Severna Park High Replacement	A			LP					LP				LP		
29 Woodside Elementary SR:Electrical	A	\$58		\$58		\$58						\$58	\$58 e		
30 Deale Elementary SR:Electrical	A	\$58		\$58		\$58						\$58	\$58 e		
31 North Glen Elementary Gym Add	A	\$883		LP				LP					LP		
32 North Glen Elementary Gym Add	A	\$883		\$883				\$400				\$400	\$400 p1	\$483	
33 Oakwood Elementary Gym Add	A	\$883		LP				LP					LP		
34 Oakwood Elementary Gym Add	A	\$883		\$883				\$400				\$400	\$400 p1	\$483	
35 Solley Elementary SR:Chiller-EEI	B			\$275											
36 Chesapeake High SR:Lighting-EEI	A	\$24		\$24	\$24						\$24		\$24 e		
37 Meade High SR:Lighting-EEI	A	\$25		\$25	\$25						\$25		\$25 e		
Anne Arundel County Total		\$64,423	\$9,802	\$47,238	\$49	\$18,000	\$0	\$6,400	\$416	\$7,741	\$49	\$32,557	\$32,606		

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<u>Baltimore County</u>															
1 New Lutherville Area New Elementary	A	\$8,994	\$1,500	\$8,196		\$7,494						\$7,494	\$7,494 b		
2 Hereford High Renovation/ Addition	A	\$15,881	\$1,340	\$14,541		\$6,200						\$6,200	\$6,200 p2	\$8,341	
3 Timonium Elementary SR:Air Conditioning-EEI	A	\$1,451		\$1,451	\$327	\$1,000		\$124			\$327	\$1,124	\$1,451 e		
4 Catonsville Elementary Renovation	A	\$5,421		LP		LP							LP		
5 Catonsville Elementary Renovation	C			\$5,505											
6 Pikesville High Renovation	A	\$10,760		LP		LP							LP		
7 Pikesville High Renovation	C			\$16,630											
8 Pikesville High SR:Air Conditioning-EEI	D			\$10,163											
9 Pikesville High SR:Roof	D			\$2,024											
10 Chapel Hill Elementary SR:Roof	A	\$806		\$806		\$806						\$806	\$806 e		
11 Fort Garrison Elementary SR:Air Conditioning-EEI	A	\$3,120		\$3,120	\$702	\$900		\$800		\$718	\$702	\$2,418	\$3,120 e		
12 Overlea High Renovation	D			LP											

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Baltimore County cont'd															
13 Overlea High Renovation	D			\$15,271											
14 Overlea High SR:Air Conditioning-EEI	A	\$7,187		\$8,939			\$261	\$2,350	\$1,274	\$1,045	\$261	\$4,669	\$4,930 p1	\$2,257	
15 Middleborough Elementary SR:Air Conditioning-EEI	A	\$1,119		\$1,119	\$252	\$500		\$367			\$252	\$867	\$1,119 e		
16 Middleborough Elementary SR:Roof	A	\$655		\$655		\$655						\$655	\$655 e		
17 Franklin Elementary SR:Air Conditioning-EEI	A	\$1,479		\$1,479	\$333	\$500		\$646			\$333	\$1,146	\$1,479 e		
18 Owings Mills Elementary SR:Boilers	A	\$103		\$103				\$103				\$103	\$103 e		
19 Sussex Elementary SR:Air Conditioning-EEI	A	\$1,381		\$1,381	\$311	\$500		\$570			\$311	\$1,070	\$1,381 e		
20 Catonsville Center for Alternative Studies SR:Windows/ Doors	A	\$308		\$308		\$308						\$308	\$308 e		
21 Hebbville Elementary SR:Air Conditioning-EEI	A	\$3,452		\$3,452	\$777	\$500		\$800	\$914	\$461	\$777	\$2,675	\$3,452 e		
22 Woodmoor Elementary SR:Air Conditioning-EEI	A	\$3,613		\$3,613	\$813	\$400			\$2,400		\$813	\$2,800	\$3,613 e		

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Baltimore County cont'd															
23 Middlesex Elementary SR:Air Conditioning-EEI	A	\$1,413		\$1,413	\$318	\$237			\$858		\$318	\$1,095	\$1,413 e		
24 Sparks Elementary Addition	A			LP					LP				LP		
25 Sparks Elementary Addition	B			\$1,234											
26 Glenmar Elementary SR:Roof	B			\$790											
27 Warren Elementary SR:Windows/ Doors	D			\$205											
28 Riverview Elementary SR:Roof	B			\$653											
29 Scotts Branch Elementary SR:Roof	B			\$740											
30 Cromwell Valley Elementary Regional Magnet School of Technology SR:Roof	B			\$780											
31 Dumbarton Middle Renovation	B			LP											
32 Dumbarton Middle Renovation	C			\$8,716											
33 NW Corridor Elementary New	C			LP											

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<u>Baltimore County cont'd</u>															
34 NW Corridor New Elementary	C			\$10,070											
35 Westowne Renovation Elementary	B			LP											
Baltimore County Total		\$67,143	\$2,840	\$123,357	\$3,833	\$20,000	\$261	\$5,760	\$5,446	\$2,224	\$4,094	\$33,430	\$37,524		
<u>Calvert County</u>															
1 Calvert High Replacement/ Renovation	A	\$27,408	\$23,601	\$3,807		\$2,350		\$1,076	\$379	\$2		\$3,807	\$3,807 b		
2 Mutual Elementary Renovation - Open Space Conversion/Fire Safety	A	\$1,359		\$1,359		\$499		\$501	\$4			\$1,004	\$1,004 p1	\$355	
3 Southern Middle SR:Lighting-EEI	A	\$74		\$74	\$74						\$74		\$74 e		
4 Northern Middle SR:Lighting-EEI	A	\$138		\$138	\$37	\$101					\$37	\$101	\$138 e		
Calvert County Total		\$28,979	\$23,601	\$5,378	\$111	\$2,950	\$0	\$1,577	\$383	\$2	\$111	\$4,912	\$5,023		
<u>Caroline County</u>															
1 Preston Elementary Renovation/ Addition	A	\$10,924	\$350	\$7,636		\$5,700		\$1,172	\$704	\$60		\$7,636	\$7,636 p2	\$2,938	
2 Colonel Richardson Middle SR:Solar-EEI	A	\$184		\$184	\$184						\$184		\$184 e		

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Caroline County cont'd																	
3 North Caroline High SR:Solar-EEI	A	\$159		\$159	\$159						\$159		\$159 e				
4 Greensboro Elementary SR:Solar-EEI	A	\$63		\$63	\$63						\$63		\$63 e				
Caroline County Total		\$11,330	\$350	\$8,042	\$406	\$5,700	\$0	\$1,172	\$704	\$60	\$406	\$7,636	\$8,042				
Carroll County																	
1 Westminster West Middle SR:Roof	A	\$1,266		\$1,266		\$806		\$460	\$(1,266)	\$1,266		\$1,266	\$1,266 e				
2 Eldersburg Elementary Renovation - Open Space Conversion	A	\$1,858		\$1,858		\$1,858			\$(940)	\$940				\$1,858	\$1,858 e		
3 Carroll Springs School SR:Roof	A	\$428		\$428		\$109		\$319						\$428	\$428 e		
4 Taneytown Elementary SR:Roof	A	\$505		\$505		\$350		\$155						\$505	\$505 e		
5 Westminster High SR:Lighting-EEI	A	\$142		\$142	\$142									\$142	\$142 e		
6 Century High SR:Lighting-EEI	A	\$146		\$146	\$146									\$146	\$146 e		
7 Winters Mill High SR:Lighting-EEI	A	\$147		\$147	\$147									\$147	\$147 e		
8 Manchester Valley High SR:Lighting-EEI	A	\$94		\$94	\$94									\$94	\$94 e		

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Carroll County cont'd															
9 North Carroll High SR:Lighting-EEI	A	\$96		\$96	\$96						\$96		\$96 e		
10 South Carroll High SR:Lighting-EEI	A	\$85		\$85	\$85						\$85		\$85 e		
11 Francis Scott Key High SR:Lighting-EEI	A	\$114		\$114	\$114						\$114		\$114 e		
12 Liberty High SR:Lighting-EEI	A	\$65		\$65	\$65						\$65		\$65 e		
13 Career & Technology Center SR:Lighting-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
14 Westminster West Middle SR:Lighting-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
15 Runnymede Elementary SR:Lighting-EEI	A	\$48		\$48	\$48						\$48		\$48 e		
16 North Carroll Middle SR:Lighting-EEI	A	\$84		\$84	\$84						\$84		\$84 e		
17 Northwest Middle SR:Lighting-EEI	A	\$63		\$63	\$63						\$63		\$63 e		
18 Robert Moton Elementary SR:Lighting-EEI	A	\$37		\$37	\$37						\$37		\$37 e		
19 Oklahoma Road Middle SR:Lighting-EEI	A	\$49		\$49	\$49						\$49		\$49 e		
20 Carrolltowne Elementary SR:Lighting-EEI	A	\$55		\$55	\$55						\$55		\$55 e		

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<u>Carroll County cont'd</u>															
21 Shiloh Middle SR:Lighting-EEI	A	\$119		\$119	\$119						\$119		\$119 e		
22 Ebb Valley Elementary SR:Lighting-EEI	A	\$65		\$65	\$65						\$65		\$65 e		
23 New Windsor Middle SR:Lighting-EEI	A	\$66		\$66	\$66						\$66		\$66 e		
24 Parr's Ridge Elementary SR:Lighting-EEI	A	\$81		\$81	\$81						\$81		\$81 e		
25 Spring Garden Elementary SR:Lighting-EEI	A	\$42		\$42	\$42						\$42		\$42 e		
26 Linton Springs Elementary SR:Lighting-EEI	A	\$47		\$47	\$47						\$47		\$47 e		
27 Westminster East Middle SR:Lighting-EEI	A	\$46		\$46	\$46						\$46		\$46 e		
28 Winfield Elementary SR:Lighting-EEI	A	\$49		\$49	\$49						\$49		\$49 e		
29 Eldersburg Elementary SR:Lighting-EEI	A	\$43		\$43	\$43						\$43		\$43 e		
30 Sykesville Middle SR:Lighting-EEI	A	\$64		\$64	\$64						\$64		\$64 e		
31 William Winchester Elementary SR:Lighting-EEI	A	\$44		\$44	\$44						\$44		\$44 e		
32 Piney Ridge Elementary SR:Lighting-EEI	A	\$47		\$47	\$47						\$47		\$47 e		

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<u>Carroll County cont'd</u>															
33 Freedom Elementary SR:Lighting-EEI	A	\$36		\$36	\$36						\$36		\$36 e		
34 Elmer Wolfe Elementary SR:Lighting-EEI	A	\$48		\$48			\$48				\$48		\$48 e		
35 Manchester Elementary SR:Lighting-EEI	A	\$42		\$42			\$42				\$42		\$42 e		
36 Taneytown Elementary SR:Lighting-EEI	A	\$57		\$57			\$57				\$57		\$57 e		
37 Friendship Valley Elementary SR:Lighting-EEI	B			\$50											
38 Cranberry Station Elementary SR:Lighting-EEI	B			\$43											
39 Hampstead Elementary SR:Lighting-EEI	B			\$42											
40 Sandymount Elementary SR:Lighting-EEI	B			\$35											
41 Mt. Airy Elementary SR:Lighting-EEI	B			\$33											
42 Mechanicsville Elementary SR:Lighting-EEI	B			\$63											
43 Gateway School SR:Lighting-EEI	B			\$50											

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<u>Carroll County cont'd</u>															
44 Charles Carroll Elementary	B			\$26											
45 Carroll Springs School	B			\$31											
Carroll County Total		\$6,288		\$6,661	\$2,084	\$3,123	\$147	\$934	(\$2,206)	\$2,206	\$2,231	\$4,057	\$6,288		
<u>Cecil County</u>															
1 North East High	A	\$83		\$83	\$83						\$83		\$83 e		
2 Bohemia Manor Middle/High	A	\$125		\$125	\$125						\$125		\$125 e		
3 Rising Sun High	A	\$884		\$884		\$884			\$(210)	\$210		\$884	\$884 e		
Cecil County Total		\$1,092		\$1,092	\$208	\$884	\$0	\$0	\$(210)	\$210	\$208	\$884	\$1,092		
<u>Charles County</u>															
1 St. Charles High	A	\$45,832	\$19,471	\$8,200		\$6,224		\$1,156	\$783	\$37		\$8,200	\$8,200 p4	\$18,161	
2 Walter J. Mitchell Elementary	A	\$211		\$211	\$211						\$211		\$211 e		
3 John Hanson Middle	A	\$419		\$419	\$419						\$419		\$419 e		
4 Arthur Middleton Elementary	A	\$130		\$130	\$130						\$130		\$130 e		

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Charles County cont'd															
5 Dr. James Craik Elementary	A	\$215		\$215	\$215						\$215		\$215 e		
6 Indian Head Elementary	A	\$193		\$193	\$193						\$193		\$193 e		
7 Benjamin Stoddert Middle	A	\$260		\$260	\$260						\$260		\$260 e		
8 Maurice J. McDonough High	A	\$565		\$565	\$565						\$565		\$565 e		
9 Piccowaxen Middle	A	\$210		\$210	\$210						\$210		\$210 e		
10 Robert D. Stetham Educational Center	A	\$204		\$204	\$204						\$204		\$204 e		
11 General Smallwood Middle	A	\$173		\$173	\$173						\$173		\$173 e		
12 La Plata High	A	\$492		\$492	\$492						\$492		\$492 e		
13 Matthew Henson Middle	A	\$140		\$140			\$140				\$140		\$140 e		
14 Mt. Hope/Nanjemoy Elementary	A	\$95		\$95	\$95						\$95		\$95 e		
15 Malcolm Elementary	A	\$137		\$137	\$137						\$137		\$137 e		

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Charles County cont'd															
16 Dr. Thomas L. Higdon SR:Lighting-EEI Elementary	A	\$180		\$180			\$180				\$180		\$180 e		
17 William B. Wade SR:Lighting-EEI Elementary	A	\$170		\$170	\$170						\$170		\$170 e		
18 Mary H. Matula SR:Lighting-EEI Elementary	A	\$317		\$317			\$317				\$317		\$317 e		
19 Westlake High SR:Lighting-EEI	A	\$369		\$369	\$369						\$369		\$369 e		
20 C. Paul Barnhart SR:Lighting-EEI Elementary	B			\$140											
21 Mattawoman Middle SR:Lighting-EEI	B			\$221											
22 Berry Elementary SR:Lighting-EEI	B			\$175											
23 J. C. Parks SR:Lighting-EEI Elementary	B			\$183											
24 Thomas Stone High SR:Lighting-EEI	B			\$420											
25 J. P. Ryon SR:Lighting-EEI Elementary	B			\$175											
26 Henry E. Lackey High SR:Lighting-EEI	B			\$400											
27 Milton Somers Middle SR:Lighting-EEI	D			\$300											

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Charles County cont'd															
28 F. B. Gwynn Education Center	B			\$26											
29 Daniel of St. Thomas Jenifer Elementary	B			\$139											
30 Dr. Mudd Elementary	B			\$156											
31 T C Martin Elementary	B			\$94											
32 Dr. Gustavus Brown Elementary	B			\$140											
33 Eva Turner Elementary	B			\$169											
34 Gale-Bailey Elementary	B			\$164											
35 North Point High	B			\$368											
36 William A. Diggs Elementary	B			\$108											
37 Theodore G. Davis Middle	B			\$212											
38 Mary Burgess Neal Elementary	B			\$163											

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Charles County Total		\$50,312	\$19,471	\$16,433	\$3,843	\$6,224	\$637	\$1,156	\$783	\$37	\$4,480	\$8,200	\$12,680		
<u>Dorchester County</u>															
1 Mace's Lane Middle SR:Solar-EEI	A	\$161		\$161	\$161						\$161		\$161 e		
2 Cambridge-South Dorchester High SR:Lighting-EEI	A	\$944		\$944	\$236	\$100		\$608			\$236	\$708	\$944 e		
3 North Dorchester High SR:Lighting-EEI	A	\$220		\$220	\$68	\$50		\$102			\$68	\$152	\$220 e		
4 Sandy Hill Elementary SR:Lighting-EEI	A	\$244		\$244	\$72			\$172			\$72	\$172	\$244 e		
5 Maple Elementary SR:Lighting-EEI	A	\$234		\$234	\$72				\$162		\$72	\$162	\$234 e		
6 New Directions Learning Academy SR:Lighting-EEI	A	\$73		\$73	\$73						\$73		\$73 e		
7 Hurlock Elementary SR:Lighting-EEI	A	\$262		\$262	\$52				\$210		\$52	\$210	\$262 e		
8 Warwick Elementary SR:Lighting-EEI	A	\$156		\$156	\$44				\$112		\$44	\$112	\$156 e		
9 South Dorchester PK-8 SR:Lighting-EEI	A	\$111		\$111	\$111						\$111		\$111 e		
10 Vienna Elementary SR:Lighting-EEI	A	\$68		\$68	\$68						\$68		\$68 e		
11 Judy P. Hoyer Center SR:Lighting-EEI	A	\$33		\$33	\$33						\$33		\$33 e		
Dorchester County Total		\$2,506		\$2,506	\$990	\$150	\$0	\$882	\$484	\$0	\$990	\$1,516	\$2,506		

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<u>Frederick County</u>															
1 Linganore High Replacement	A	\$37,682	\$28,430	\$9,252		\$3,000						\$3,000	\$3,000 p6	\$6,252	
2 Walkersville Elementary Addition/ Renovation	A	\$6,756	\$4,505	\$2,692		\$2,692			\$(441)	\$388	\$53	\$2,692	\$2,692 b	\$(441)	
3 Lincoln Elementary "B" Addition/ Renovation	A	\$11,761	\$5,264	\$6,497		\$5,200			\$690	\$607		\$6,497	\$6,497 b		
4 North Frederick Elementary Replacement	A	\$11,896		\$11,834		\$906			\$4,000	\$423		\$5,329	\$5,329 p1	\$6,567	
5 Frederick High Replacement	A			LP						LP			LP		
6 New Urbana Area Elementary New	A			LP						LP			LP		
7 Glade Elementary SR:Chiller	A	\$342		\$342		\$342						\$342	\$342 e		
8 Career & Technology Center SR:Boilers	A	\$213		\$213		\$213						\$213	\$213 e		
9 Middletown Middle SR:Piping	A	\$219		\$219		\$219						\$219	\$219 e		
10 Myersville Elementary SR:Roof	A	\$107		\$107					\$107			\$107	\$107 e		
11 Sabillasville Elementary SR:Water Tank	A	\$201		\$201					\$201			\$201	\$201 e		
12 Career & Technology Center SR:Roof	A	\$400		\$400					\$400			\$400	\$400 e		

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Frederick County cont'd															
13 Brunswick High SR:HVAC	B			\$165											
14 New Market Middle SR:Windows/ Doors	B			\$253											
Frederick County Total		\$69,577	\$38,199	\$32,175	\$0	\$12,572	\$0	\$4,557	\$1,818	\$53	\$0	\$19,000	\$19,000		
Garrett County															
1 Southern Middle Renovation/ Addition	A	\$6,147		LP		LP							LP		
2 Yough Glades Elementary SR:Lighting-EEI	A	\$59		\$59	\$59						\$59		\$59 e		
3 Accident Elementary SR:Lighting-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
4 Grantsville Elementary SR:Lighting-EEI	A	\$100		\$102	\$100						\$100		\$100 e		
5 Friendsville Elementary SR:Lighting-EEI	A	\$51		\$52	\$51						\$51		\$51 e		
6 Crellin Elementary SR:Lighting-EEI	A	\$25		\$26	\$25						\$25		\$25 e		
7 Rt. 40 Elementary SR:Lighting-EEI	A	\$63		\$64	\$63						\$63		\$63 e		
Garrett County Total		\$6,500		\$358	\$353	\$0	\$0	\$0	\$0	\$0	\$353	\$0	\$353		

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<u>Harford County</u>															
1 Magnolia Middle SR:HVAC	A	\$5,295	\$2,646	\$2,649		\$2,649			\$(41)	\$41		\$2,649	\$2,649 b		
2 North Harford Elementary SR:HVAC	A	\$2,325	\$1,227	\$1,098		\$1,098						\$1,098	\$1,098 b		
3 Youth's Benefit Elementary Renovation/ Addition	A	\$10,420		LP		LP							LP		
4 Havre de Grace High Renovation/ Addition	C			LP											
5 Norrisville Elementary SR:HVAC	A	\$1,736		\$1,736		\$1,736						\$1,736	\$1,736 e		
6 George D. Lisby Elementary SR:Roof	A	\$434		\$434		\$434						\$434	\$434 e		
7 Joppatowne High Limited Renovation/ Addition	C			\$6,273											
8 Fallston High SR:HVAC/Ceilings	A	\$9,873		\$5,056		\$4,700		\$356				\$5,056	\$5,056 p1	\$4,817	
9 C. Milton Wright High SR:Lighting-EEI	A	\$308		\$308	\$79	\$229					\$79	\$229	\$308 e		
10 Fallston High SR:Lighting-EEI	A	\$262		\$262	\$63			\$199			\$63	\$199	\$262 e		
11 Harford Technical High SR:Lighting-EEI	A	\$54		\$55	\$55		\$(1)				\$54		\$54 e		
12 Joppatowne High SR:Lighting-EEI	A	\$207		\$212	\$99			\$108			\$99	\$108	\$207 e		
13 Aberdeen Middle SR:Lighting-EEI	A	\$299		\$305	\$123			\$176			\$123	\$176	\$299 e		

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Harford County cont'd															
14 Bel Air Middle SR:Lighting-EEI	A	\$198		\$201	\$61				\$137		\$61	\$137	\$198 e		
15 Edgewood Middle SR:Lighting-EEI	A	\$153		\$156	\$68				\$85		\$68	\$85	\$153 e		
16 Fallston Middle SR:Lighting-EEI	A	\$34		\$35	\$35		\$(1)				\$34		\$34 e		
17 Havre de Grace Middle SR:Lighting-EEI	A	\$106		\$107	\$107		\$(1)				\$106		\$106 e		
18 North Harford Middle SR:Lighting-EEI	A	\$218		\$221	\$58				\$160		\$58	\$160	\$218 e		
19 Southampton Middle SR:Lighting-EEI	A	\$176		\$180	\$90				\$86		\$90	\$86	\$176 e		
20 Abingdon Elementary SR:Lighting-EEI	A	\$172		\$176	\$67				\$105		\$67	\$105	\$172 e		
21 Bel Air Elementary SR:Lighting-EEI	A	\$72		\$73	\$73		\$(1)				\$72		\$72 e		
22 Churchville Elementary SR:Lighting-EEI	A	\$96		\$98	\$98		\$(2)				\$96		\$96 e		
23 Darlington Elementary SR:Lighting-EEI	A	\$32		\$32	\$32						\$32		\$32 e		
24 Dublin Elementary SR:Lighting-EEI	A	\$40		\$40	\$40						\$40		\$40 e		
25 Edgewood Elementary SR:Lighting-EEI	A	\$97		\$98	\$98		\$(1)				\$97		\$97 e		
26 Fountain Green Elementary SR:Lighting-EEI	A	\$123		\$125	\$125		\$(2)				\$123		\$123 e		

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<u>Harford County cont'd</u>															
27 George D. Lisby Elementary	A	\$87		\$87	\$87						\$87		\$87 e		
28 Magnolia Elementary	A	\$95		\$96	\$96		\$(1)				\$95		\$95 e		
29 Meadowvale Elementary	A	\$104		\$105	\$105		\$(1)				\$104		\$104 e		
30 North Bend Elementary	A	\$122		\$124	\$124		\$(2)				\$122		\$122 e		
31 Prospect Mill Elementary	A	\$41		\$41	\$41						\$41		\$41 e		
32 Ring Factory Elementary	A	\$43		\$44	\$44		\$(1)				\$43		\$43 e		
33 Riverside Elementary	A	\$62		\$62	\$62						\$62		\$62 e		
34 Roye Williams Elementary	A	\$111		\$112	\$112		\$(1)				\$111		\$111 e		
35 William S. James Elementary	A	\$34		\$34	\$34						\$34		\$34 e		
Harford County Total		\$33,429	\$3,873	\$20,635	\$2,076	\$10,846	\$(15)	\$1,412	(\$41)	\$41	\$2,061	\$12,258	\$14,319		
<u>Howard County</u>															
1 Atholton High	A	\$18,286	\$8,775	\$7,212		\$7,212						\$7,212	\$7,212 p2	\$2,299	

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					FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2014 CIP LP/Funding	State-wide Contingency Reserves Funding					
Howard County cont'd															
2 New Elementary #41 New	A	\$9,700	\$9,675	\$25		\$25						\$25	\$25 b		
3 New Middle #20 New	A	\$12,950	\$1,204	\$11,746		\$4,200		\$6,146	\$1,269	\$131		\$11,746	\$11,746 b		
4 Gorman Crossing Elementary Addition	A	\$1,996	\$1,946	\$50		\$50						\$50	\$50 b		
5 Longfellow Elementary Renovation	A	\$4,846		\$1,500		\$1,500						\$1,500	\$1,500 p1	\$3,346	
6 Running Brook Elementary Addition	A	\$1,073	\$248	\$825				\$825				\$825	\$825 e		
7 Rockburn Elementary SR:Roof/Windows	A	\$886		\$886		\$800		\$86				\$886	\$886 e		
8 Elkridge Landing Middle SR:Roof	A	\$811		\$811		\$811						\$811	\$811 e		
9 River Hill High SR:Structural	A	\$1,445		\$1,445		\$1,445						\$1,445	\$1,445 e		
10 Applications and Research Lab SR:HVAC	D			\$3,298											
11 Applications and Research Lab SR:Lighting	D			\$169											
12 Howard High SR:Lighting	D			\$271											
13 Glenwood Middle SR:Boilers-EEI	D			\$364											

Abbreviations:
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Systemic Renovations: SR-[type]
Energy Efficiency Incentive: EEI
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Special Education Inclusion: SEI

Funding Code:
b Balance of multi-year funds
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Howard County cont'd															
14 Ellicott Mills Middle SR:Occupancy Sensors-EEI	A	\$52		\$52	\$52						\$52		\$52 e		
15 Folly Quarter Middle SR:Occupancy Sensors-EEI	A	\$52		\$52	\$52						\$52		\$52 e		
16 Bushy Park Elementary SR:Occupancy Sensors-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
17 Veterans Elementary SR:Occupancy Sensors-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
18 Dayton Oaks Elementary SR:Occupancy Sensors-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
19 Lime Kiln Elementary SR:Occupancy Sensors-EEI	A	\$52		\$52	\$52						\$52		\$52 e		
20 Deep Run Elementary Renovation/ Addition	A	\$6,952		LP		LP							LP		
21 Deep Run Elementary Renovation/ Addition	C			\$729											
22 Wilde Lake Middle Renovation/ Addition	D			LP											
23 Patuxent Valley Middle Renovation	A	\$8,761		LP		LP							LP		
24 Laurel Woods Elementary Addition	A			LP					LP				LP		
25 Waverly Elementary Renovation/ Addition	A			LP					LP				LP		

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<u>Howard County cont'd</u>															
26 Swansfield Renovation Elementary	A			LP					LP				LP		
Howard County Total		\$68,027	\$21,848	\$29,652	\$321	\$16,043	\$0	\$7,057	\$1,269	\$131	\$321	\$24,500	\$24,821		
<u>Kent County</u>															
1 Kent County Middle SR:Lighting-EEI	A	\$26		\$26	\$26						\$26		\$26 e		
2 Galena Elementary SR:Lighting-EEI	A	\$21		\$21	\$21						\$21		\$21 e		
3 Rock Hall Elementary SR:Lighting-EEI	A	\$23		\$23	\$23						\$23		\$23 e		
4 Garnett Elementary SR:Lighting-EEI	A	\$32		\$32	\$32						\$32		\$32 e		
5 Millington Elementary SR:Lighting-EEI	A	\$21		\$22	\$21						\$21		\$21 e		
Kent County Total		\$123		\$124	\$123	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$123		
<u>Montgomery County</u>															
1 Redland Middle Limited Renovation	A	\$3,131	\$2,419	\$712		\$712						\$712	\$712 b		
2 Ridgeview Middle Limited Renovation	A	\$5,465	\$1,954	\$3,511		\$3,511						\$3,511	\$3,511 b		
3 Paint Branch High Replacement	A	\$31,723	\$8,981	\$22,742		\$9,000		\$600	\$5,300	\$1,323		\$16,223	\$16,223 p2	\$6,519	
4 Herbert Hoover Replacement Middle	A	\$10,564		\$14,087		\$600		\$1,000	\$750			\$2,350	\$2,350 p1	\$8,214	
5 Glenallan Elementary Replacement	A	\$7,091		\$7,091		\$600		\$1,000				\$1,600	\$1,600 p1	\$5,491	

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Montgomery County cont'd															
6 Beverly Farms Replacement Elementary	A	\$6,628		\$6,447		\$600		\$446				\$1,046	\$1,046 p1	\$5,582	
7 Sherwood Elementary SR:HVAC	A	\$973		\$973		\$973						\$973	\$973 e		
8 Thomas W. Pyle Middle SR:HVAC	A	\$898		\$898		\$898						\$898	\$898 e		
9 Stedwick Elementary SR:HVAC	A	\$887		\$887		\$887						\$887	\$887 e		
10 Damascus High SR:HVAC - Phase I	A	\$823		\$823		\$823						\$823	\$823 e		
11 Neelsville Elementary SR:HVAC - Phase II	A	\$798		\$798		\$798						\$798	\$798 e		
12 Takoma Park Elementary SR:HVAC	A	\$649		\$649		\$649						\$649	\$649 e		
13 Robert Frost Middle SR:Roof	A	\$524		\$524		\$620		\$(94)	\$(2)			\$524	\$524 e		
14 Viers Mill Elementary SR:Roof	A	\$587		\$587		\$183		\$404				\$587	\$587 e		
15 Burtonsville Elementary SR:Roof	A	\$555		\$555				\$555				\$555	\$555 e		
16 Brooke Grove Elementary SR:Roof	A	\$553		\$553				\$553				\$553	\$553 e		
17 Fairland Elementary SR:HVAC	A	\$449		\$449				\$449				\$449	\$449 e		
18 Lois P. Rockwell Elementary SR:Roof	A	\$367		\$367				\$367				\$367	\$367 e		

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Montgomery County cont'd															
19 Clarksburg SR:Roof Elementary	A	\$344		\$344					\$344			\$344	\$344 e		
20 Strathmore SR:Roof Elementary	A	\$332		\$332					\$332			\$332	\$332 e		
21 Stone Mill Elementary SR:HVAC	A	\$199		\$199					\$199			\$199	\$199 e		
22 Walt Whitman High SR:Lighting-EEI	A	\$137		\$137	\$137						\$137		\$137 e		
23 Springbrook High SR:Lighting-EEI	A	\$97		\$97	\$97						\$97		\$97 e		
24 Stone Mill Elementary SR:Lighting-EEI	A	\$76		\$76	\$76						\$76		\$76 e		
25 Silver Spring International Middle SR:Lighting-EEI	A	\$63		\$63	\$63						\$63		\$63 e		
26 Takoma Park Elementary SR:Lighting-EEI	A	\$47		\$47	\$47						\$47		\$47 e		
27 Sherwood Elementary SR:Lighting-EEI	A	\$46		\$46	\$46						\$46		\$46 e		
28 Dr. Charles Drew Elementary SR:Lighting-EEI	A	\$38		\$38	\$38						\$38		\$38 e		
29 Kemp Mill Elementary SR:Lighting-EEI	A	\$35		\$35	\$35						\$35		\$35 e		
30 Argyle Middle SR:Lighting-EEI	A	\$25		\$25	\$25						\$25		\$25 e		
31 Montgomery Knolls Elementary SR:Lighting-EEI	A	\$29		\$29	\$29						\$29		\$29 e		

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Montgomery County cont'd															
32 Takoma Park Middle SR:Lighting-EEI	A	\$29		\$29	\$29						\$29		\$29 e		
33 DuFief Elementary SR:Lighting-EEI	A	\$14		\$14	\$14						\$14		\$14 e		
34 Montgomery Blair High SR:Lighting-EEI	A	\$18		\$18			\$18				\$18		\$18 e		
35 Cold Spring Elementary SR:Lighting-EEI	A	\$14		\$14			\$14				\$14		\$14 e		
36 John F. Kennedy High SR:Lighting-EEI	A	\$20		\$20			\$20				\$20		\$20 e		
37 Weller Road Elementary Replacement	A	\$6,258		LP		LP							LP		
38 Weller Road Elementary Replacement	B			\$9,013											
39 Bradley Hills Elementary Addition/ Renovation	A	\$4,305		LP		LP							LP		
40 Bradley Hills Elementary Addition/ Renovation	B			\$4,586											
41 Westbrook Elementary Addition/ Renovation	A	\$1,618		LP					LP				LP		
42 Westbrook Elementary Addition/ Renovation	B			\$3,661											

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Montgomery County cont'd															
43 Darnestown Addition/ Renovation Elementary	A	\$2,434		LP		LP							LP		
44 Darnestown Addition/ Renovation Elementary	B			\$2,971											
45 Wyngate Elementary Addition/ Renovation	A	\$2,725		LP		LP							LP		
46 Wyngate Elementary Addition/ Renovation	B			\$2,772											
47 Georgian Forest Renovation/ Addition Elementary	A	\$461		LP		LP							LP		
48 Georgian Forest Renovation/ Addition Elementary	B			\$2,466											
49 Waters Landing Addition Elementary	A	\$195		LP		LP							LP		
50 Waters Landing Addition Elementary	B			\$1,206											
51 Viers Mill Elementary Addition	A			LP					LP				LP		
52 Viers Mill Elementary Addition	B			\$842											
53 Gaithersburg High Replacement/ Renovation	A			LP				LP					LP		
54 Gaithersburg High Replacement/ Renovation	B			\$39,231											

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Montgomery County cont'd																			
55 Clarksburg Cluster New Elementary	A	\$8,584		LP		LP							LP						
56 Clarksburg Cluster New Elementary	B			\$9,421															
57 Bel Pre Elementary Replacement	A	\$5,861		LP		LP								LP					
58 Bel Pre Elementary Replacement	B			\$8,829															
59 Rock Creek Forest Elementary Replacement	A	\$8,422		LP		LP									LP				
60 Candlewood Elementary Replacement	A	\$5,885		LP		LP													
61 Clarksburg High Addition	D			LP												LP			
62 North Chevy Chase Elementary Addition	A			LP					LP										
63 Rosemary Hills Elementary Addition/ Renovation	A			LP					LP								LP		
64 Bethesda Elementary Renovation/ Addition	A			LP					LP										
65 Arcola Elementary Addition	C			LP															

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<u>Montgomery County cont'd</u>															
66 Wheaton High Replacement	A			LP					LP				LP		
67 Thomas Edison High Replacement	C			LP											
Montgomery County Total		\$120,976	\$13,354	\$149,214	\$636	\$20,854	\$52	\$6,155	\$6,048	\$1,323	\$688	\$34,380	\$35,068		
<u>Prince George's County</u>															
1 Fairmont Heights High Replacement	A	\$10,985	\$5,000	\$5,985		\$5,985						\$5,985	\$5,985 b		
2 Eugene Burroughs Middle Renovation	A	\$6,150		\$16,641		\$4,850			\$1,028	\$272		\$6,150	\$6,150 e		
3 Clinton Grove Elementary Renovation (SEI)	C	\$5,197		\$6,000										\$5,197	
4 Stephen Decatur Middle Addition/ Renovation (SEI)	C	\$1,527		\$4,315										\$1,527	
5 Duval High Addition/ Renovation (SEI)	C			LP											
6 Duval High Addition/ Renovation (SEI)	C			\$3,270											
7 Glenarden Woods Elementary Renovation/ Addition	A			LP					LP				LP		

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Prince George's County cont'd															
8 Samuel Chase Elementary Addition/ Renovation	C			LP											
9 Buck Lodge Middle Addition/ Renovation (SEI)	C			LP											
10 Buck Lodge Middle Addition/ Renovation (SEI)	C			\$3,849											
11 Charles Carroll Middle Addition (SEI)	A			LP					LP				LP		
12 James E. Duckworth Regional Special Education Renovation/ Addition	C			LP											
13 Duval High Renovation (SSR)	A	\$366		\$366				\$330	\$36			\$366	\$366 e		
14 Gwynn Park High Renovation (SSR)	A	\$347		\$347					\$347			\$347	\$347 e		
15 Apple Grove Elementary SR:HVAC-EEI	A	\$542		\$542	\$102	\$440					\$102	\$440	\$542 e		
16 Frederick Douglass High SR:RTU-EEI	A	\$588		\$588	\$110	\$478					\$110	\$478	\$588 e		
17 Margaret Brent Special Center SR:Chiller-EEI	A	\$320		\$320	\$60	\$260					\$60	\$260	\$320 e		
18 Isaac J. Gourdine Middle SR:Chiller-EEI	D			\$521											

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Prince George's County cont'd															
19 Frances R. Fuchs Special Education SR:Boilers-EEI	A	\$406		\$406	\$76	\$330					\$76	\$330	\$406 e		
20 Bond Mill Elementary SR:Boilers-EEI	A	\$473		\$473	\$89	\$384					\$89	\$384	\$473 e		
21 Pointer Ridge Elementary SR:Boilers-EEI	A	\$407		\$407	\$76	\$178	\$1	\$152			\$77	\$330	\$407 e		
22 Chapel Forge Early Childhood Center SR:Boilers-EEI	A	\$336		\$336			\$63	\$273			\$63	\$273	\$336 e		
23 Buck Lodge Middle SR:Chillers-EEI	A	\$524		\$524	\$98			\$426			\$98	\$426	\$524 e		
24 Bladensburg Instructional Center (Annapolis Road Academy) SR:Unit Ventilators-EEI	A	\$476		\$476			\$89	\$387			\$89	\$387	\$476 e		
25 Rockledge Elementary SR:Boilers-EEI	A	\$407		\$407	\$76			\$331			\$76	\$331	\$407 e		
26 Potomac High SR:Chillers-EEI	D			\$435											
27 Tanglewood Special Education SR:Chiller-EEI	C			\$284											
28 Montpelier Elementary SR:Chiller-EEI	A	\$297		\$297	\$56			\$241			\$56	\$241	\$297 e		

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Prince George's County cont'd															
29 Cool Spring Elementary	A	\$317		\$317	\$59			\$258			\$59	\$258	\$317 e		
30 Carole Highlands Elementary	A	\$316		\$316	\$59			\$257			\$59	\$257	\$316 e		
31 Drew Freeman Middle	A	\$590		\$590	\$111			\$479			\$111	\$479	\$590 e		
32 Bowie High	A	\$3,687		\$3,687	\$692			\$500	\$2,045	\$450	\$692	\$2,995	\$3,687 e		
33 Templeton Elementary	A	\$550		\$550					\$550			\$550	\$550 e		
34 Heather Hills Elementary	A	\$330		\$330		\$330						\$330	\$330 e		
35 Bowie High Annex	A	\$440		\$440		\$440						\$440	\$440 e		
36 Rogers Heights Elementary	A	\$440		\$440		\$440						\$440	\$440 e		
37 Columbia Park Elementary	A	\$440		\$440		\$440						\$440	\$440 e		
38 Glenn Dale Elementary	A	\$330		\$330					\$330			\$330	\$330 e		
39 James R. Randall Elementary	A	\$330		\$330		\$330						\$330	\$330 e		

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Prince George's County cont'd															
40 Kenilworth SR:Piping Elementary	A	\$440		\$440		\$440						\$440	\$440 e		
41 Nicholas Orem Middle SR:Piping	A	\$550		\$550		\$550						\$550	\$550 e		
42 North Forestville SR:Piping Elementary	A	\$440		\$440		\$440						\$440	\$440 e		
43 Princeton Elementary SR:Piping	A	\$275		\$275				\$62	\$213			\$275	\$275 e		
44 Seabrook Elementary SR:Piping	A	\$275		\$275		\$275						\$275	\$275 e		
45 Springhill Lake SR:Piping Elementary	A	\$440		\$440		\$440						\$440	\$440 e		
46 Tall Oaks Vocational SR:Piping High	A	\$550		\$550		\$550						\$550	\$550 e		
47 Thomas Pullen SR:Piping Elementary/Middle	A	\$550		\$550		\$550						\$550	\$550 e		
48 Thurgood Marshall SR:Piping Middle	A	\$550		\$550		\$550						\$550	\$550 e		
49 William Schmidt SR:Piping Environmental Education Center	A	\$330		\$330		\$330						\$330	\$330 e		
50 William Wirt Middle SR:Piping	A	\$550		\$550		\$550						\$550	\$550 e		

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Prince George's County cont'd															
51 Thomas Stone Elementary SR:Piping	A	\$440		\$440		\$440						\$440	\$440 e		
52 C. Elizabeth Rieg Special Education SR:Roof	A	\$633		\$633				\$633				\$633	\$633 e		
53 Barnaby Manor Elementary SR:Roof	A	\$202		\$202				\$202				\$202	\$202 e		
54 Gwynn Park High SR:Roof	A	\$1,229		\$1,229				\$1,229				\$1,229	\$1,229 e		
55 Bowie High Annex SR:Roof	B			\$1,035											
56 Benjamin Tasker Middle SR:Roof	B			\$1,257											
57 Nicholas Orem Middle SR:Roof	B			\$998											
58 Pointer Ridge Elementary SR:Roof	B			\$709											
59 Largo High SR:Roof - Phase II	B			\$864											
60 Central High Addition/ Renovation (SSR)	A			LP					LP				LP		
61 Central High Addition/ Renovation (SSR)	A	\$525		\$3,250					\$525			\$525	\$525 e		
62 Gwynn Park High Renovation (SSR)	A	\$723		\$979					\$623			\$623	\$623 p1	\$100	

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Prince George's County cont'd															
63 Duval High Renovation (SSR)	A	\$340		\$340						\$340		\$340	\$340 e	\$1,517	
64 Suitland High Renovation (SSR)	A	\$2,428		\$2,573						\$911					
65 Surrattsville High Renovation/Addition (SSR)	A			LP					LP						
66 Surrattsville High Renovation/Addition (SSR)	B			\$1,222											
67 Frederick Douglass High Renovation (SSR)	B			\$884											
68 High Point High Addition/ Renovation (SSR)	B			\$1,155											
69 Bowie High Addition (SSR)	B			\$161											
70 Crossland High Renovation (SSR)	B			\$1,157											
71 Laurel High Renovation (SSR)	B			\$604											
72 Largo High Renovation (SSR)	B			\$413											
73 Friendly High Renovation (SSR)	B			\$454											
74 Potomac High Renovation/Addition (SSR)	B			\$1,494											
75 Forestville High Renovation (SSR)	B			\$1,251											

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<u>Prince George's County cont'd</u>															
76 Rosa L. Parks Replacement Elementary FF-Paygo	B		\$6,563	\$3,077											
77 Mary Harris "Mother" New Jones Elementary FF-Paygo	B		\$6,305	\$1,450											
78 Lake Arbor New Elementary FF-Paygo	B		\$3,064	\$3,140											
79 Suitland Elementary Replacement/ FF-Paygo Renovation	B		\$5,730	\$2,086											
80 Dodge Park Elementary FF-Paygo	D			\$1,526											
81 Oxon Hill High Gym Replacement/ FF-Paygo Renovation	D		\$3,107	\$509											
Prince George's County Total		\$48,588	\$29,769	\$94,601	\$1,664	\$20,000	\$153	\$5,760	\$5,697	\$1,973	\$1,817	\$33,430	\$35,247		
<u>Queen Anne's County</u>															
1 Stevensville Middle Renovation	A	\$7,728		\$4,138				\$2,000	\$2,113	\$25		\$4,138	\$4,138 p1	\$3,590	

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Queen Anne's County cont'd															
2 Grasonville Elementary SR:Chiller-EEI	A	\$87		\$87			\$87				\$87		\$87 e		
3 Bayside Elementary SR:Lighting-EEI	A	\$80		\$80	\$80						\$80		\$80 e		
4 Grasonville Elementary SR:Lighting-EEI	A	\$72		\$72	\$72						\$72		\$72 e		
5 Centreville Middle SR:Lighting-EEI	A	\$90		\$90	\$90						\$90		\$90 e		
6 Church Hill Elementary SR:Lighting-EEI	A	\$68		\$68	\$68						\$68		\$68 e		
7 Kent Island High SR:Lighting-EEI	A	\$252		\$252			\$252				\$252		\$252 e		
Queen Anne's County Total		\$8,377		\$4,787	\$310	\$0	\$339	\$2,000	\$2,113	\$25	\$649	\$4,138	\$4,787		
St. Mary's County															
1 Second New Elementary School New	A	\$12,630		\$7,070		\$5,300		\$1,063	\$447	\$260		\$7,070	\$7,070 p1	\$5,560	
2 Leonardtown High SR:Lighting-EEI	A	\$52		\$52	\$52						\$52		\$52 e		
3 Chopticon High SR:Lighting-EEI	A	\$94		\$94	\$94						\$94		\$94 e		
4 Dr. James A. Forrest Career & Technology Center SR:Lighting-EEI	A	\$59		\$59	\$59						\$59		\$59 e		
5 Great Mills High SR:Lighting-EEI	A	\$60		\$60	\$60						\$60		\$60 e		

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St. Mary's County cont'd															
6 Margaret Brent Middle SR:Lighting-EEI	A	\$59		\$59	\$59						\$59		\$59 e		
7 Benjamin Banneker Elementary SR:Lighting-EEI	A	\$55		\$55	\$55						\$55		\$55 e		
8 Loveville Building at Benjamin Banneker Elementary SR:Lighting-EEI	A	\$24		\$24	\$24						\$24		\$24 e		
9 Ridge Elementary SR:Lighting-EEI	A	\$32		\$32	\$32						\$32		\$32 e		
10 Piney Point Elementary SR:Lighting-EEI	A	\$27		\$27	\$27						\$27		\$27 e		
11 Green Holly Elementary SR:Lighting-EEI	A	\$43		\$43	\$43						\$43		\$43 e		
12 Evergreen Elementary SR:Lighting-EEI	A	\$37		\$37	\$37						\$37		\$37 e		
13 Lexington Park Elementary SR:Lighting-EEI	A	\$31		\$31	\$31						\$31		\$31 e		
14 Lettie Marshall Dent Elementary SR:Lighting-EEI	A	\$22		\$22	\$22						\$22		\$22 e		
15 Park Hall Elementary SR:Lighting-EEI	A	\$24		\$24	\$24						\$24		\$24 e		
16 Esperanza Middle SR:Lighting-EEI	A	\$24		\$24	\$24						\$24		\$24 e		

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St. Mary's County cont'd															
17 Spring Ridge Middle SR:Lighting-EEI	A	\$31		\$31	\$31						\$31		\$31 e		
18 Hollywood Elementary SR:Lighting-EEI	A	\$33		\$33	\$33						\$33		\$33 e		
19 George Washington Carver Elementary SR:Lighting-EEI	A	\$41		\$41	\$41						\$41		\$41 e		
20 Leonardtown Middle SR:Lighting-EEI	A	\$28		\$28	\$28						\$28		\$28 e		
21 Leonardtown Elementary SR:Lighting-EEI	A	\$58		\$58			\$58				\$58		\$58 e		
22 Town Creek Elementary SR:Lighting-EEI	A	\$24		\$24	\$24						\$24		\$24 e		
23 Dynard Elementary SR:Lighting-EEI	B			\$18											
24 White Marsh Elementary SR:Lighting-EEI	B			\$24											
St. Mary's County Total		\$13,488		\$7,970	\$800	\$5,300	\$58	\$1,063	\$447	\$260	\$858	\$7,070	\$7,928		
Somerset County															
1 Greenwood Elementary SR:HVAC	A	\$2,970		\$2,970		\$400		\$2,273				\$2,673	\$2,673 p1	\$297	
2 Greenwood Elementary SR:Roof	A	\$1,131		\$1,131		\$400		\$618				\$1,018	\$1,018 p1	\$113	

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Somerset County cont'd															
3 Crisfield High SR:Lighting-EEI	A	\$121		\$121	\$121						\$121		\$121 e		
4 JM Tawes Technology Center SR:Lighting-EEI	A	\$100		\$126			\$100				\$100		\$100 e		
5 Marion Sarah Peyton SR:Lighting-EEI	A	\$68		\$68	\$68						\$68		\$68 e		
Somerset County Total		\$4,390		\$4,416	\$189	\$800	\$100	\$2,891	\$0	\$0	\$289	\$3,691	\$3,980		
Talbot County															
1 Chapel District Elementary SR:Chiller-EEI	A	\$157		\$157	\$35	\$122					\$35	\$122	\$157 e		
Talbot County Total		\$157		\$157	\$35	\$122	\$0	\$0	\$0	\$0	\$35	\$122	\$157		
Washington County															
1 Bester Elementary Replacement	A	\$8,066	\$4,398	\$4,213		\$3,211		\$581	\$(124)			\$3,668	\$3,668 p2		
2 West City Elementary New	A	\$9,092		LP		LP							LP		
3 Funkstown Elementary SR:HVAC/ Ceiling/ Lighting	A	\$714	\$296	\$535		\$418						\$418	\$418 b		
4 E. Russell Hicks Middle SR:HVAC	A	\$1,819		\$1,819		\$1,819						\$1,819	\$1,819 e		
5 Marshall Street Elementary SR:Boiler	A	\$204		\$258		\$204						\$204	\$204 e		

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Washington County cont'd																
6 Boonsboro High SR:Windows/ Doors	A	\$491		\$491		\$491						\$491	\$491 e			
7 E. Russell Hicks SR:Windows/ Doors Middle	A	\$389		\$389		\$389						\$389	\$389 e			
8 Boonsboro Middle SR:Windows/ Doors	A	\$164		\$164				\$164				\$164	\$164 e			
9 Clear Spring Middle SR:Roof	A	\$742		\$742				\$554	\$188			\$742	\$742 e			
Washington County Total			\$21,681	\$4,694	\$8,611	\$0	\$6,532	\$0	\$1,299	\$64	\$0	\$0	\$7,895	\$7,895		
Wicomico County																
1 Bennett Middle Replacement	A	\$30,521	\$10,000	\$10,261		\$7,700		\$1,535	\$1,026			\$10,261	\$10,261 p2	\$10,260		
2 East Salisbury SR:Roof Elementary	B			\$1,033												
3 Mardela Middle/High SR:Roof	A	\$469		\$469		\$200						\$200	\$200 p1	\$269		
4 Pittsville SR:HVAC Elementary/Middle	A	\$609	\$209	\$400				\$200	\$200			\$400	\$400 b		Project includes \$400K from ACI funding.	
5 Pittsville SR:Windows/ Doors Elementary/Middle	A	\$1,262	\$400	\$862				\$200	\$200			\$400	\$400 p2	\$462		
6 Pittsville SR:Lighting/Ceilings- Elementary/Middle EEI	A	\$663		\$663	\$104						\$104		\$104 p1	\$559		
7 Wicomico Middle SR:HVAC	B			\$1,783												

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					FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2013 EEI Funding	FY 2014 CIP LP/Funding	FY 2014 CIP LP/Funding	State-wide Contingency Reserves Funding						
Wicomico County cont'd																
8 Parkside High	SR:Lighting-EEI	A	\$71	\$71	\$71						\$71		\$71 e			
9 Wicomico High	SR:Lighting-EEI	A	\$62	\$62	\$62						\$62		\$62 e			
10 Wicomico Middle	SR:Lighting-EEI	A	\$43	\$43	\$43						\$43		\$43 e			
11 Mardela Middle/High	SR:Lighting-EEI	A	\$51	\$51	\$51						\$51		\$51 e			
12 Pinehurst Elementary	SR:Lighting-EEI	A	\$28	\$28	\$28						\$28		\$28 e			
13 Delmar Elementary	SR:Lighting-EEI	A	\$42	\$42	\$42						\$42		\$42 e			
14 Fruitland Primary	SR:Lighting-EEI	A	\$35	\$35	\$35						\$35		\$35 e			
15 Fruitland Intermediate	SR:Lighting-EEI	A	\$46	\$46	\$46						\$46		\$46 e			
16 Beaver Run Elementary	SR:Lighting/Ceilings	B		\$1,196												
Wicomico County Total			\$33,902	\$10,609	\$17,045	\$482	\$7,900	\$0	\$1,935	\$1,426	\$0	\$482	\$11,261	\$11,743		
Worcester County																
1 Snow Hill High	Renovation/ Addition	A	\$4,727	\$4,667		\$3,500		\$700	\$442	\$25		\$4,667	\$4,667 p1	\$60		
2 Snow Hill Middle	SR:Lighting-EEI	A	\$166	\$166	\$166						\$166		\$166 e			
Worcester County Total			\$4,893	\$4,833	\$166	\$3,500	\$0	\$700	\$442	\$25	\$166	\$4,667	\$4,833			

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<u>Baltimore City</u>															
1 Waverly PK-8 #051 Replacement	A	\$15,375	\$14,026	\$1,349		\$1,200					\$255	\$1,200	\$1,200 p3 \$255 e	\$149	
2 Waverly PK-8 #051 SR:Solar-EEI	A	\$255		\$255	\$255										
3 Holabird PK-8 #229 Replacement	A	\$14,821		LP					LP						
4 Holabird PK-8 #229 Replacement	C			\$5,000											
5 Graceland Park-O'Donnell Heights PK-8 #240 Replacement	A	\$15,570		LP					LP						
6 Graceland Park-O'Donnell Heights PK-8 #240 Replacement	C			\$5,000											
7 Southwest Area Elementary (Uplands) New	C			LP											
8 Edmondson High #400A Replacement	C			LP											
9 Ben Franklin Building #239 Renovation	A	\$1,212		LP					LP						
10 Booker T. Washington SR:Roof Building #130	C	\$5,000	\$3,263	\$1,737										\$1,737	

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Baltimore City cont'd															
11 Rosemont PK-8 #063 SR:Windows	A	\$282	\$81	\$291				\$291	\$(90)						
12 Baltimore Polytechnic Institute #403 SR:Lighting-EEI	A	\$584		\$584	\$584						\$584	\$201	\$201 b		
13 Western High #407 SR:Lighting-EEI	A	\$458		\$458	\$458						\$458		\$584 e		
14 Baltimore City College #480 SR:Lighting-EEI	A	\$299		\$299	\$299						\$299		\$458 e		
15 Harlem Park PK-8 #035 SR:Lighting-EEI	A	\$69		\$69	\$69						\$299		\$299 e		
16 James McHenry PK-8 #010 SR:Lighting-EEI	C			\$124							\$69		\$69 e		
17 Gilmor Elementary #107 SR:Lighting	D			\$36											
18 Baltimore City College #480 SR:Fire Safety	A	\$292		\$292		\$292						\$292	\$292 e		
19 Sarah M. Roach Elementary #073 SR:Fire Safety	A	\$208		\$208		\$208						\$208	\$208 e		
20 Mary E. Rodman Elementary #204 SR:Fire Safety	A	\$252		\$252		\$252						\$252	\$252 e		
21 Curtis Bay PK-8 #207 SR:Fire Safety	A	\$252		\$252		\$252						\$252	\$252 e		
22 Hazelwood K-8 #210 SR:Fire Safety	A	\$208		\$208		\$208						\$208	\$208 e		

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<u>Baltimore City cont'd</u>															
23 Pimlico PK-8 #223 SR:Fire Safety	A	\$292		\$292		\$292						\$292	\$292 e		
24 Thomas G. Hayes Building #102 SR:HVAC	C			\$4,500											
25 Francis Scott Key Elementary/Middle #076 SR:HVAC-EEI	A	\$2,500		\$2,386		\$2,000		\$386				\$2,386	\$2,386 p1	\$114	
26 Mt. Washington Elementary #221 SR:HVAC-EEI	A	\$2,600		\$2,576		\$820		\$1,756				\$2,576	\$2,576 p1	\$24	
27 Eutaw-Marshburn Elementary #011 SR:Roof	A	\$860		\$860				\$860				\$860	\$860 e		
28 Johnston Square Elementary #016 SR:Roof	A	\$1,100		\$1,100				\$1,100				\$1,100	\$1,100 e		
29 John Eager Howard Elementary #061 SR:Roof	A	\$1,100		\$1,100				\$1,100				\$1,100	\$1,100 e		
30 Samuel-Coleridge Taylor Elementary #122 SR:Windows/ Doors	A	\$3,500		\$3,500		\$3,500						\$3,500	\$3,500 e		
31 Franklin Square PK-8 #095 SR:Roof	A	\$800		\$800		\$800						\$800	\$800 e		
32 Arundel PK-8 #164 SR:Roof	C			\$800											

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<u>Baltimore City cont'd</u>															
33 Brehms Lane SR:Roof Elementary #231	A	\$600		\$600				\$255	\$345			\$600	\$600 e		
34 Medfield Heights SR:Roof Elementary #249	A	\$752		\$752						\$752		\$752	\$752		
35 Callaway Elementary SR:Roof #251	A	\$1,400		\$1,400						\$1,400		\$1,400	\$1,400 e		
36 Dr. Martin Luther SR:Roof King, Jr. PK-8 #254	C			\$752											
37 Thomas Jefferson SR:Roof PK-8 #232	C			\$1,100											
38 Frederick Douglass SR:Chiller-EEI High #450	C			\$629											
39 Frederick Douglass SR:Elevators High #450	A	\$528		\$528		\$528						\$528	\$528 e		
40 North Bend PK-8 SR:Elevator #081	A	\$260		\$260		\$260						\$260	\$260 e		
41 West Baltimore SR:Elevator Building #080	A	\$260		\$260					\$260			\$260	\$260 e		
42 William H. Lemmel SR:Elevator Building #079	A	\$300		\$300		\$300						\$300	\$300 e		

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<u>Baltimore City cont'd</u>															
43 Booker T. Washington SR:Elevator Building #130	A	\$276		\$276		\$276						\$276	\$276 e		
44 Thurgood Marshall SR:Elevator Building #170	A	\$240		\$240		\$240						\$240	\$240 e		
45 Commodore John SR:Elevators Rodgers PK-8 #027	A	\$452		\$452		\$452						\$452	\$452 e		
46 Montebello PK-8 #044 SR:HVAC	A	\$3,724		\$3,724					\$309	\$3,415		\$3,724	\$3,724 e		
47 Gwynns Falls SR:HVAC Elementary #060	A	\$3,500		\$3,500					\$1,279			\$1,279	\$1,279 p1	\$2,221	
48 Guilford PK-8 #214 SR:HVAC	B			\$2,700											
49 Arundel PK-8 #164 SR:HVAC	C			\$2,800											
50 Arlington PK-8 #234 SR:HVAC	C			\$3,700											
51 Westport Academy SR:HVAC PK-8 #225	C			\$1,100											
52 Moravia Park PK-8 SR:Boiler #105B	B			\$260											
53 Robert Poole Building SR:Windows/ Doors #056	A	\$2,200		\$2,200		\$2,200						\$2,200	\$2,200 e		

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<u>Baltimore City cont'd</u>															
54 Baltimore City College SR:Windows/ Doors #480	A	\$3,500		\$3,500		\$3,500						\$3,500	\$3,500 e		
55 Northern Building SR:Boilers #402	C			\$460											
56 George Washington Elementary #022	B			\$452											
57 Harford Heights Building #036	B			\$2,400											
58 George G. Kelson Building #157	A	\$680		\$680		\$680						\$680	\$680 e		
59 Forest Park High #406	D			\$3,400											
60 Cherry Hill PK-8 #159 SR:Fire Safety	A	\$252		\$252		\$240		\$12				\$252	\$252 e		
61 Forest Park High #406	C			\$380											
62 Grove Park PK-8 #224	B			\$752											
63 Booker T. Washington SR:Windows/ Doors Building #130	A	\$3,000		\$3,000		\$1,500						\$1,500	\$1,500 p1	\$1,500	

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<u>Baltimore City cont'd</u>															
64 Baltimore Polytechnic Institute #403 Renovation - Science	B	\$1,589		\$3,600										\$1,589	
65 Baltimore Polytechnic Institute #403 SR:Roof	B			\$4,564											
66 Western High #407 SR:Roof	B			\$2,400											
67 Westside Skill Center #400B SR:Boilers	C			\$500											
68 Gilmor Elementary #107 SR:Roof	C			\$820											
Baltimore City Total		\$91,402	\$17,370	\$89,021	\$1,665	\$20,000	\$0	\$5,760	\$2,103	\$5,567	\$1,665	\$33,430	\$35,095		
<u>Maryland School for the Blind</u>															
1 Multiple Disability Blind (LIFE) Cottage Building Replacement	A	\$8,369	\$2,800	\$6,200		\$4,650		\$930	\$(11)			\$5,569	\$5,569 b		
2 Autistic - Blind Education Building Replacement	A	\$8,356		LP		LP							LP		
3 Autistic - Blind Dormitory Building Replacement	A	\$7,588		LP		LP							LP		
Maryland School for the Blind Total		\$24,313	\$2,800	\$6,200	\$0	\$4,650	\$0	\$930	\$(11)	\$0	\$0	\$5,569	\$5,569		

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<u>Statewide</u>															
- Outsource Design Review									\$500			\$500	\$500		
Statewide Total					\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500		
		\$811,291	\$198,580	\$684,125	\$21,638	\$187,500	\$1,883	\$60,000	\$27,899	\$21,878	\$23,521	\$297,277	\$320,798		

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Project Type	Planning Requests	Planning Recommended	Funding Requests		Total BPW Approved 1-23-13				90 % IAC Additional Recommendation 2-19-13				Total 100% IAC Additional Recommendations 4-18-13		Total Combined FY 2013 EEI & FY 2014 Funding 4-18-13			
					FY 2013 CIP EEI		FY 2014 CIP		FY 2013 CIP EEI		FY 2014 CIP		FY 2013 EEI					
Kindergarten	4	4	4	4,623			4	\$4,087			-	\$445	-	\$-			4	\$4,532
Major Projects	60	43	93	452,906			37	\$117,768			8	\$31,515	5	\$28,655			50	\$177,938
Science High School			1	3,600			-	\$-			-	\$-	-	\$-			-	\$-
Systemic Renovation			407	222,996	200	\$21,638	76	\$65,645	21	\$1,883	23	\$28,040	8	\$20,622	221	\$23,521	328	\$137,828
Outsource Design Review													\$500					\$500
Total Projects	64	47	505	\$684,125	200	\$21,638	117	\$187,500	21	\$1,883	31	\$60,000	13	\$49,777	221	\$23,521	382	\$320,798

		LP		Funding			Total Number of Project Requests
		FY 2014 CIP	Total	FY 2014 CIP	FY 2013 EEI	Total	
A	C	43	43	50	0	50	93
	K	4	4	4	0	4	8
	SR	0	0	107	221	328	328
	Total	47	47	161	221	382	429
B	C	3	3	26	0	26	29
	SCI	0	0	1	0	1	1
	SR	0	0	21	30	51	51
	Total	3	3	48	30	78	81
C	C	11	11	14	0	14	25
	SR	0	0	13	3	16	16
	Total	11	11	27	3	30	41
D	C	3	3	3	0	3	6
	SR	0	0	7	5	12	12
	Total	3	3	10	5	15	18
Total		64	64	246	259	505	569

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SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS

IAC Meeting
April 18, 2013

D. Approval of the *Administrative Procedures Guide* for the FY 2014 Capital Improvement Program Air Conditioning Initiative (FY14 CIP-ACI)

Attached for your consideration is the *Administrative Procedures Guide* for the FY 2014 Capital Improvement Program Air Conditioning Initiative (FY14 CIP-ACI).

Motion:

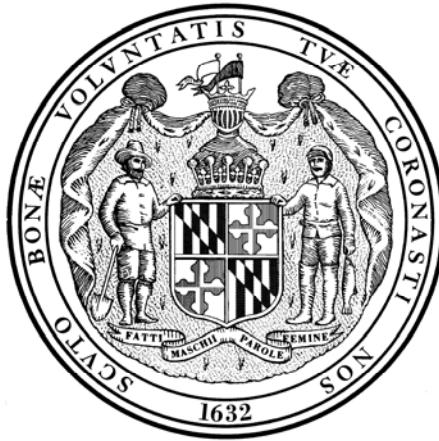
APPROVAL OF THE *ADMINISTRATIVE PROCEDURES GUIDE* FOR THE FY 2014 CAPITAL IMPROVEMENT PROGRAM AIR CONDITIONING INITIATIVE (FY14 CIP-ACI).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

**FINAL DRAFT
ADMINISTRATIVE PROCEDURES GUIDE
FY 2014 CAPITAL IMPROVEMENT PROGRAM:
AIR CONDITIONING INITIATIVE (ACI)**

**THE PUBLIC SCHOOL CONSTRUCTION PROGRAM
April 18, 2013**

NOTE: THIS PROCEDURE IS INTENDED TO SUPPLEMENT, NOT SUPPLANT, THE REGULATIONS ON PUBLIC SCHOOL CONSTRUCTION (COMAR 23.03.01 – 23.03.05); PUBLIC SCHOOL CONSTRUCTION PROGRAM ADMINISTRATIVE PROCEDURES GUIDE; AND INSTRUCTIONS FOR SUBMISSION OF FY 2014 CAPITAL IMPROVEMENT PROGRAM.



Public School Construction Program
200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0742
(410) 333-6522 FAX
Contact: Kim Spivey,
Program Manager
E-mail: kspivey@msde.state.md.us

REVISED DRAFT ADMINISTRATIVE PROCEDURE
FY 2014 CAPITAL IMPROVEMENT PROGRAM:
AIR CONDITIONING INITIATIVE (FY14 CIP-ACI)

I. Purpose

The Air Conditioning Initiative of the FY 2014 Public School Construction Capital Improvement Program (CIP) (hereafter, the FY14 CIP-ACI) is intended to provide State funding grants for air conditioning in schools that currently lack central air conditioning in spaces used for educational programming, with priority given to classrooms and to schools that currently have no air conditioning. The Initiative is not intended to provide State funding grants to upgrade or replace existing central air conditioning systems in schools.

II. Background

The Governor announced on January 7, 2013 that \$25 million will be made available for this initiative in the FY 2014 CIP, consisting entirely of general obligation bond proceeds. The intention is for the funds in the FY14 CIP-ACI to be used rapidly and effectively in order to install air conditioning in schools by the end of the summer of 2014.

III. Allocations

A. FY14 CIP-ACI funds will be used for:

1. New systemic renovation project requests that will be submitted in accordance with the requirements of *Public School Construction Program Administrative Procedure Guide* (APG) Section 102.4 "Capital Improvement Program" and the specific requirements of Section IV.B of this Guide. New projects will be approved as amendments to the FY 2014 CIP.
2. Eligible systemic renovation requests for air conditioning previously submitted in the FY 2014 CIP (projects identified as Status B, and Status A projects that have been recommended for partial State funding). FY14 CIP-ACI funds will be used, in part or in whole, to provide the State funding up to the limit of State funding participation based on application of the State-local cost share percentage.

B. FY14 CIP-ACI funds will not be used:

1. To supplement State funding in an amount greater than the calculated State funding participation for eligible systemic renovation projects;
2. To fund any portion of a project other than a systemic renovation, including but not limited to a renovation, limited renovation, addition with renovation, addition, new school, or replacement school.

- C. All approved projects will have a local match requirement, based on the State-local cost share percentage applicable to projects approved in the FY 2014 Capital Improvement Program. State participation will be based on the estimated cost of the project.
- D. Allocations for the FY14 CIP-ACI will be based on a competitive application process, with the proviso that every jurisdiction that submits an eligible project will receive approval for at least one project; priority will be given to schools that currently have no air conditioning and to new project requests.
- E. FY14 CIP-ACI funds will be allocated to projects that meet the eligibility requirements set out in Section IV.
- F. Projects that cannot be funded in their entirety through the FY14 CIP-ACI due to State fiscal constraints may be requested for the balance of funds in the FY 2015 or subsequent fiscal year CIPs.

IV. Application and Approval Procedures

A. General Requirements

1. Projects in the FY14 CIP-ACI must meet the procedural requirements that apply to projects submitted in an annual Capital Improvement Program (CIP), and in addition must meet certain specific requirements. General CIP requirements that are applicable include but are not limited to:
 - a. New project applications are to be submitted on Form 102.2, Request for Funding Approval.
 - b. New project requests are *not* to be interfiled with FY 2014 CIP projects that were submitted in the fall of 2012. For new project requests, the FY14 CIP-ACI is a unique initiative that will be treated apart from the regular FY 2014 CIP process.
 - c. New FY14 CIP-ACI projects are to be listed in priority order beginning with the number 1.
 - d. Requests for funding for projects previously submitted in the FY 2014 CIP are to retain the same priority number as when submitted.
2. Procedures for completing the required CIP submissions are found in the following documents:
 - a. *Memorandum* dated July 2, 2012, "Fiscal Year 2014 Public School Construction Capital Improvement Program Requests";
 - b. "Instructions for Submission of FY 2014 Capital Improvement Program", dated July 2012;
 - c. *Public School Construction Program Administrative Procedures Guide* (APG) Section 102, "Capital Improvement Program," at www.pscp.state.md.us; and

- d. *Regulations on the Administration of the Public School Construction Program*, COMAR 23.03.02.
3. All eligible projects within the FY14 CIP-ACI must meet the high performance energy criteria indicated in Attachment 2.
4. Local governments must provide assurance by June 24, 2013 that all project costs not funded through the FY14 CIP-ACI will be funded through local funds.
5. Within each project category described in Section B below, eligible projects and expenditures are as specified in COMAR 23.03.02.11, *Regulations on the Administration of the Public School Construction Program*, "Eligible Expenditures".

B. Eligible Projects/Expenditures

1. Eligible projects within the FY14 CIP-ACI consist of systemic renovation projects that meet the high performance energy requirements of Attachment 2, as approved by the Department of General Services (DGS).
2. Total project cost is to be not less than \$200,000.
3. Limited non-air conditioning related components or systems that are logically related to the scope of work (e.g. replacement of a portion of a ceiling associated with installation of ductwork) may be included in the total scope, but the majority of the work must be for air conditioning work.
4. The air conditioning work components and related non-air conditioning components may not be part of another CIP project, for example an open-space pod conversion.

C. Ineligible Projects/Expenditures

1. Ineligible projects and expenditures are those specified in COMAR 23.03.02.12, *Regulations on the Administration of the Public School Construction Program*, "Ineligible Expenditures." Additionally, the FY 2014 CIP-ACI funds may not be used:
 - a. For air conditioning assessment, design, construction or project management, or inspection fees.
 - b. For improvements to property owned by a board of education that is not used by public school students, e.g. garages, central office facilities, staff training quarters, etc.
 - c. For air conditioning improvements to relocatable classroom buildings.
 - d. For window or wall air conditioning units that are not part of a central air conditioning system.
 - e. For the establishment of a contingency account for change orders for any public school construction project.

2. Systems or components that have less than a 15 year life are not eligible for funding in the Initiative.

D. Application Process and Requirements

1. See Attachment 1 for Schedule of Applications and Approvals.
2. Applications for *new* projects are to be submitted in accordance with APG Section 102, "Capital Improvement Program," as approved by the IAC on September 22, 2011 (available on PSCP website at www.pscp.state.md.us).
 - a. All new FY14 CIP-ACI project requests are to be submitted in priority order, starting with the number 1.
 - i. Do *not* alter the priority of FY 2014 CIP projects that were submitted in the fall of 2012;
 - ii. Do *not* interfile the new FY14 CIP-ACI projects with the projects previously requested;
 - iii. Do *not* interfile the new FY14 CIP-ACI projects with projects submitted in the FY 2014 CIP Security Initiative (FY14 CIP-SI).
 - b. Submit seven hard copies of all CIP materials.
 - c. Provide the following submission materials:
 - i. New IAC/PSCP Form 102.2 Request for Approval of Funding, dated July 19, 2012 (Excel).
 - ii. New IAC/PSCP Form 102.4 Summary of Project Requests, dated July 19, 2012 (Excel).
3. Applications for eligible projects previously submitted in the FY14 CIP:
 - i. Submit the most recent version of IAC/PSCP Form 102.2 Request for Approval of Funding. Indicate in the project description that funds are requested from the FY 2014 Air Conditioning Initiative.
 - ii. Do *not* alter the priority of FY 2014 CIP projects that were submitted in the fall of 2012;
 - iii. Do *not* interfile the new FY14 CIP-ACI projects with the projects previously requested;
 - iv. Back up materials are not required.
 - v. Submit a revised Form 102.4 Summary of Project Requests, clearly indicating which projects are requested to receive FY14 CIP-ACI funds.

E. Project Approval Process

To be eligible for approval in the FY14 CIP-ACI, a requested project must meet all of the following requirements:

1. The project must meet the submittal requirements of APG Section 102.4;
2. The project draw schedule should indicate that the funds requested for FY 2014 will be expended by June 31, 2014. Funds which are not required in FY 2014 may be requested in the FY 2015 CIP.
3. The FY14 CIP-ACI projects will be approved as amendments to the FY 2014 CIP.

V. Design Review

Projects approved in the FY14 CIP-ACI are subject to the same level of design review as other systemic renovation projects approved in an annual CIP.

VI. Procurement/Contract Awards

- A. Procurements shall be in compliance with COMAR 23.03.03 *Construction Procurement Methods*, as well as with State public school procurement law Section 5-112 of the Education Article, "*Bids*". All requirements that apply to projects funded in the CIP will apply to FY14 CIP-ACI projects, including:
 1. Competitive procurement requirements;
 2. Minority Business Enterprise requirements; and
 3. Prevailing wage rates as applicable.
- B. State CIP funds may only be expended for FY14 CIP-ACI projects which are placed under contract or procured after approval by the Board of Public Works, after a PSC/ASP number is assigned, and after the project has proceeded through the required review process for the specific project type. Failure to comply with this requirement will result in the withholding of funds for that project.

VII. Processing For Payment/Financial Reporting

- A. Payment for work completed by an IAC-approved contractor under the FY14 CIP-ACI will utilize the same payment forms as other projects approved in the Capital Improvement Program, including all applicable MBE Payment documentation.
- B. Payment will be made either directly to the contractor or through reimbursement to the school system.

1. For a direct payment to a contractor use Form IAC/PSCP 306.1, LEA Request for Payment to Contractor. For a reimbursement to the LEA use Form IAC/PSCP 306.2, Request for Reimbursement to LEA.
 2. The State shall be reimbursed for its share of energy conservation rebates, in accordance with Section 306.1.D of the *Administrative Procedures Guide for the Public School Construction Program*.
- C. All FY14 CIP-ACI projects require submission of the IAC/PSCP Form 306.6 Close-Out Cost Summary upon substantial completion for the ACI project.

VIII. Future Project Funding

- A. Partial funding may apply to projects approved in the FY14 CIP-ACI due to State fiscal constraints. If the State is only able to fund a portion of the State-eligible expense due to fiscal constraints, a request may be made for future funding in the FY 2015 and/or subsequent fiscal year Capital Improvement Programs.
- B. If a public school building is renovated through the Public School Construction Program within 15 years of the completion of an FY14 CIP-ACI project, the maximum State construction allocation for the renovation or limited renovation of the building will be adjusted to account for the State's previous FY14 CIP-ACI allocation. Local funds expended for such improvements will not be deducted in future years from the maximum State construction allocation.

END OF PROCEDURE

FY14 CIP-ACI ATTACHMENT 1

**SCHEDULE FOR APPLICATION AND APPROVAL OF
FY 2014 CIP AIR CONDITIONING INITIATIVE (FY14 CIP-ACI)**

4/18/13 IAC approval of Final ACI *Administrative Procedures Guide*. Application and Administrative Procedures are posted at <http://www.psc.state.md.us/programs/programindex.cfm>

4/22/13 - 5/27/13 Application period for FY14 CIP-ACI.

5/2/13 Facility Planners Meeting: review of FY14 CIP-ACI program standards and application forms; discussion of application process.

6/24/13 Last date for the receipt of LEA FY14 CIP-ACI amendments

6/24/13 Local governments must provide assurance that all project costs not funded through the FY14 CIP-ACI or subsequent year State allocations will be funded through local funds.

7/11/13 Designees prepare funding recommendations to the IAC.

7/18/13 Special IAC meeting to consider staff recommendations; IAC submits funding recommendations to the Board of Public Works for approval.

7/24/13 Board of Public Works approval of the Amended FY 2014 CIP for projects in the FY14 CIP-ACI.

FY14 CIP-ACI ATTACHMENT 2

MINIMUM EFFICIENCY REQUIREMENTS

SPLIT OR PACKAGED HVAC (INCLUDES HEAT PUMPS AND VARIABLE REFRIGERANT FLOW SYSTEMS)

Size (tons)	System Type	Minimum Efficiency			
		Air Cooled	Water Cooled	Geothermal	VRF
<5.4	Split	15.0 SEER and 12.5 EER	14.0 EER	17.1 EER	14.0 SEER and 12.0 EER
	Packaged	15.0 SEER and 12.0 EER	14.0 EER	17.1 EER	N/A
≥5.4 and <11.25	Split or Packaged	12.0 EER and 12.2 IEER	14.0 EER	17.1 EER	11.3 EER and 14.2 IEER
≥11.25 and <20	Split or Packaged	12.0 EER and 12.2 IEER	14.0 EER	17.1 EER	10.9 EER and 13.7 IEER
≥20 and <63.3	Split or Packaged	10.85 EER and 11.0 IEER	14.0 EER	17.1 EER	10.3 EER and 12.5 IEER
≥63.3	Split or Packaged	10.2 EER and 10.3 IEER	14.0 EER	17.1 EER	10.3 EER and 12.5 IEER

THROUGH THE WALL UNITS (PTACs AND PTHPs)

Size (tons)	Minimum Efficiency	
	PTAC	PTHP
<0.75	11.8 EER	11.5 EER and 3.3 COP
≥0.75 and <1.0	11.0 EER	10.8 EER and 3.2 COP
≥1.0	10.3 EER	10.1 EER and 3.1 COP

CHILLERS

Chiller Type	Size	Minimum Efficiency	
		Full Load	IPLV
Air Cooled	All Sizes	10.2 EER	N/A
Water Cooled Reciprocating	All Sizes	.71 kW/ton	N/A
Water Cooled Screw	<150 tons	.71 kW/ton	N/A
	≥150 tons and <300	.58 kW/ton	.47 kW/ton
Water Cooled Centrifugal (screw chillers ≥300 tons also eligible)	<150 tons	.59 kW/ton	N/A
	≥150 tons and <300	.59 kW/ton	.56 kW/ton
	≥300 tons	.56 kW/ton	.38 kW/ton

- **Demand Controlled Ventilation (DCV)** – This control strategy uses CO₂ levels to control ventilation rates. CO₂ monitoring may be done in the space or in the return duct. Outdoor air dampers must be controlled to maintain CO₂ levels at no less than 900 ppm. Retrofit only, DCV in new equipment is ineligible.
- **Economizer Retrofit** – Economizer cooling uses outdoor air to provide cooling when cooling is called for and outdoor air is cooler than return air. Retrofit only, economizers in new equipment are ineligible.
- **Variable Frequency Drives (VFDs)** – VFDs vary the speed of the motors they are controlling, resulting in energy savings. Incentives for VFDs on RTUs or air handlers are for retrofit only, VFDs on new RTUs or air handlers are ineligible.

SUMMARY OF SECTION III CONTRACT AWARDSIAC Meeting
April 18, 2013

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

Anne Arundel County

1. Crofton E.	\$18,364,485	\$1,416,000	\$16,948,485
PSC #02.041.13 LPC			
Renovation/Addition - Contract #1 (14 contracts)			
2A - Urban N. Zink Contractor, Inc.	\$2,767,000		
3A - Chevy Chase Contractors, Inc.	\$477,700		
4A - KaRon Masonry of Maryland, Inc.	\$1,124,000		
5A - Jarvis Steel & Lumber Company, Inc.	\$512,585		
7A - CitiRoof Corporation	\$1,349,000		
8A - Engineered Construction Products, Ltd.	\$592,800		
6A - Homewood General Contractors, Inc.	\$1,648,700		
9A - J. A. Argetakis Contracting Company, Inc.	\$1,449,000		
9B - Atlascopco Construction Company, Inc.	\$514,000		
11A - 11400, Inc.	\$179,700		
12A - Steel Products, Inc.	\$438,000		
15A - Maryland Mechanical Systems, Inc.	\$4,562,000		
15B - Federal Fire Protection Corporation	\$320,000		
16A - Altimate Electric, Inc.	\$2,430,000		
2. Folger McKinsey E.	\$2,236,200	\$655,507	\$1,580,693
PSC #02.086.12/13 LPC			
Contract #2 (1 contract) - Addition/Renovation			
CM - J. Vinton Schafer & Sons, Inc.	\$2,236,200		
3. Mills-Parole E.	\$19,127,632	\$1,415,000	\$17,712,632
PSC #02.058.13 LPC			
Renovation/Addition - Contract #1 (14 contracts)			
9B - L & R Enterprises, Inc.	\$732,900		
8A - Zephyr Aluminum, LLC	\$402,000		
12A - Steel Products, Inc.	\$442,244		
15A - Heer Brothers, Inc.	\$5,169,900		
15B - Judd Fire Protection, LLC	\$287,300		
9A - Finishes, Inc.	\$946,270		
11A - Ashland Equipment, Inc.	\$203,552		
16A - Action Electrical Contractors, Inc.	\$2,596,872		
2A - The Dirt Express Company	\$3,328,120		
3A - Canyon Contracting, Inc.	\$707,000		
4A - KaRon Masonry of Maryland, Inc.	\$1,617,000		
5A - S. A. Halac Iron Works, Inc.	\$746,350		
6A - Hancock & Albanese, Inc.	\$1,377,599		
7A - Cole Roofing Company, Inc.	\$570,525		

Prince George's County

4. University Park E.	\$1,198,595	\$813,835	\$384,760
PSC #16.081.10/12 C			
Renovation - Open Space Conversion			
Tito Construction, Inc.	\$1,198,595		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'dIAC Meeting
April 18, 2013**St. Mary's County**

5. Park Hall E.	\$140,865	\$140,865	\$0
PSC #18.029.13 QZ			
QZAB - Playground Equipment			
Playground Specialists, Inc.	\$140,865		

Washington County

6. Marshall Street School	\$195,000	\$195,000	\$0
PSC #21.016.13 QZ			
QZAB - Playground			
Playground Specialists, Inc.	\$195,000		

Wicomico County

7. Bennett M.	\$55,094,140	\$10,000,000	\$45,094,140
PSC #22.030.13 LPC			
Replacement - Contract #1 (1 contract)			
Whiting Turner Contracting Company, Inc.	\$55,094,140		

Total Projects : 7	Total Contracts: 33	\$96,356,917	\$14,636,207	\$81,720,710
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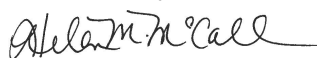
Summary Totals

Total Projects: 7	Total Contracts: 33	\$96,356,917	\$14,636,207	\$81,720,710
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IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☐	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐

Respectfully submitted,

Helen M. McCall
Recording SecretaryAPPROVED: _____
David Lever
Executive Director

A. Frederick County

The Frederick County Board of Education (FCBOE) requests approval of the acquisition of a future elementary site in the Urbana North area. The site is located on 12.8 acres within the Urbana Northern Mixed Used Subdivision (MXD). The MXD subdivision is on the south side of MD 355. The school site will be located on the property farthest from MD 355, adjacent to I-270. (See attachment A, proposed school site map). Upon approval of the site by the IAC, the developer of the Urbana MXD, Urbana Investment Properties LLC, will subdivide the site and transfer the property to the Board of Education. It is anticipated that the school will serve 725 students and will open in 2017. The FCBOE approved this site on October 10, 2012 subject to State approval.

This project has been reviewed through the State Clearinghouse. Both MDE and SHA state that their findings are consistent based on certain actions being followed. (See attachment B, State Clearinghouse review letter)

Land Use

- 12 of the 12.8 acres are deemed usable for development.
- The site is within a Priority Funding Area.
- The current zoning of the area is MXD Mixed use development. The immediate neighborhood of the proposed school will consist of 610 residential units and 1.95 million square feet of employment use. The proposed site for New Urbana Elementary School is located within this proposed development. The school site is also adjacent to property owned by the Frederick County Parks & Recreation Department.
- The Villages of Urbana PUD is located opposite from the proposed Urbana Northern MXD on the northeast side of Urbana Pike. There are 3,013 dwelling units located within the Villages of Urbana.
- There are no known historic structures on or adjacent to the site.
- The site is within the County's planned sewer/water service area and there is sufficient capacity at the waste water treatment plant serving this area.
- The proposed school site will serve the larger community of Urbana. However, it is likely to be walkable only to the students in the MXD subdivision due to the location of major roads bordering the subdivision.
- The new school will share gymnasium facilities with Frederick County Parks & Recreation. This agreement could also include use by the proposed school of the adjacent Urbana Community Park's parking and/or fields.

Infrastructure

- Natural gas will be provided to site.
- Public sewer and water will be provided to the site. FCPS has the right to extend the public water/sewer to the school site and to be reimbursed by the developer if the developer's construction plans are delayed.
- The proposed school will be accessible from a future public road within the proposed community. The proposed school parcel fronts on this future road, which will intersect with existing Urbana Pike (MD 355).
- The proposed school site is adjacent to I-270. The developer is required to reserve a 70 foot wide right-of-way along an alignment approved by Frederick County for the ultimate use of the I-270 Transitway project as shown on the 2010 Comprehensive Plan. The alignment is currently shown as crossing the rear of the school property, adjacent to I-270, however its precise alignment has not been determined at this time.

- State Highways indicated that the portion of I-270 near this site is planned for future road improvements and will require acquisition of the right of way adjacent to I-270 and this parcel. (see Clearinghouse comments)
- It is anticipated the road and utility infrastructure will be provided by the developer.

Environmental and Natural Settings

- The site does not lie within the 100-year floodplain.
- There are approximately 3,600 square feet of non-tidal wetlands on the proposed school site and 12,000 square feet on the adjoining property to the south.
- Storm water management and sediment control measures will be required.
- There is a minimal amount of forest on the proposed school site, and it is associated with the Wetlands. It is approximately 12,000 square feet in size and falls within the 25 foot wetlands buffer.
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.

Approval of this site is recommended by means of the following MOTION:

TO APPROVE THE ACQUISITION BY THE FREDERICK COUNTY BOARD OF EDUCATION (FCBOE) OF THE 12.8 ACRE SITE FOUND ON TAX MAP 96, PARCEL 22, LOCATED ON THE SOUTH SIDE OF MD 355, NORTH URBANA MIXED USE SUBDIVISION, SUBJECT TO THE FCBOE ADHERING TO THE ACTIONS IDENTIFIED BY THE MARYLAND STATE HIGHWAY ADMINISTRATION AND THE MARYLAND DEPARTMENT OF THE ENVIRONMENT IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD2013125-0050.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

FACILITIES STATUS CHANGE SUMMARY

1. LEA: Frederick County

School/Building: Former Frederick County Board of Education
Central Administrative /Support Service Building
7630 Hayward Road Frederick MD 21702
2. Building data:
 1. State Rated Capacity N/A
 2. Building sq. ft. 71,700
3. Site data:
 - a. Size: 4.845 acres
 - b. 4.845 acres involved in transaction
4. Original construction date 1963

Additions: _____ Renovations: _____
5. Change involved: Frederick County Board of County Commissioners (FCBOCC) to dispose of property. The FCBOCC intends to schedule a public hearing to consider the possible sale of this property to Ausherman Development Corporation, or another successful purchaser.
6. IAC and BPW approval history:
 1. IAC: Transfer of the property to the County Commissioners on 11/08/12
 2. BPW Transfer of the property to the County Commissioners on 1/23/13

Proposed change or reuse: The County Commissioners wish to dispose of the property.
7. State investment in building and/or site? No
8. Outstanding State bond debt? No
 1. Amount \$ as of
 2. Debt (being paid) (to be paid) by County or State
9. Additional comments and recommended IAC action: In May 2009 the FCBOCC and the Frederick County Board of Education (BOE) entered into a MOU concerning the future disposition of several properties that the BOE anticipated would become surplus when the Frederick County Public Schools central office building was built. The BOE and the FCBOCC agreed that these surplus properties would be sold by the FCBOCC, with the net sale proceeds given to the BOE to pay down the debt on the new Frederick County Public Schools central offices. The site at 7630 Hayward Road is one of these properties.

MOTION:

TO APPROVE THE SALE OF THE PROPERTY LOCATED AT 7630 HAYWARD ROAD, FREDERICK, MD AND TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE SALE OF THE PROPERTY BY THE FREDERICK COUNTY GOVERNMENT.

SECTION V - APPROVAL OF PROPERTY TRANSFER

IAC Meeting
April 18, 2013

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

SECTION VI - APPROVAL OF FUND ADJUSTMENTSIAC Meeting
April 18, 2013**A. Project Allocation Reversions**

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
02.044.2008	George Fox Middle	\$ 4,427
		<u>\$ 4,427</u>
<u>Baltimore County</u>		
03.001.2010	Pine Grove Middle	\$ 4,622
		<u>\$ 4,622</u>
<u>Garrett County</u>		
11.005.2012	Southern High	\$ 2,844
11.008.2012	Southern Middle	4,429
		<u>\$ 7,273</u>
<u>Washington County</u>		
21.049.2012	Antietam Academy	\$ 117,962
		<u>\$ 117,962</u>
Total Reversion:		<u><u>\$ 134,284</u></u>

MOTION:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

SECTION VI – APPROVAL OF FUND ADJUSTMENTS-Cont'dIAC Meeting
April 18, 2013**B. Report on Closed Projects**

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Van Bokkelen Elementary 02 004 2009 - BOND	Electrical	40,974	<u>\$ 40,974</u>
2. George Fox Middle 02 044 2008 - BOND	Electrical	742,573	<u>\$ 742,573</u>
3. Bodkin Elementary 02 062 2010 - BOND	Renovation	578,193	<u>\$ 578,193</u>
<u>BALTIMORE</u>			
4. Pine Grove Middle 03 001 2008 - BOND 03 001 2010 - BOND	Structural	486,396 146,922	<u>\$ 633,318</u>
<u>CAROLINE</u>			
5. Col. Richardson High 05 004 2000 - PAYGO	Chillers	88,772	<u>\$ 88,772</u>
6. Col. Richardson High 05 004 2008 - BOND 05 004 2009 - BOND 05 004 2010 - QSCB 05 004 2011 - BOND 05 004 2011 - QSCB	Renovation/Addition	151,939 8,100,000 6,000,000 767,061 3,000,000	<u>\$ 18,019,000</u>
<u>CECIL</u>			
7. Thomson Estates Elementary 07 011 2011 - BOND	HVAC	349,425	<u>\$ 349,425</u>
8. Peryville High 07 013 2008 - BOND	VSR	1,903,179	<u>\$ 1,903,179</u>
<u>FREDERICK</u>			
9. Rock Creek Special Education 10 033 2012 - BOND	Roof	290,000	<u>\$ 290,000</u>
10. New Midway Elementary 10 038 2012 - BOND	HVAC	145,000	<u>\$ 145,000</u>

SECTION VI – APPROVAL OF FUND ADJUSTMENTS-Cont'dIAC Meeting
April 18, 2013

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>GARRETT</u>			
11. Southern High	Windows		
11 005 2009 - BOND		3,734	
11 005 2012 - BOND		110,018	
			<u>\$ 113,752</u>
12. Southern Middle	Chillers		
11 008 2006 - BOND		5,215	
11 008 2012 - BOND		171,962	
			<u>\$ 177,177</u>
<u>HOWARD</u>			
13. Lisbon Elementary	Renovation		
13 004 2002 - PAYGO		472,869	
13 004 2008 - BOND		2,782,131	
13 004 2009 - BOND		123,000	
			<u>\$ 3,378,000</u>
14. Centennial Lane Elementary	Addition		
13 005 1999 - PAYGO		37,692	
13 005 2008 - BOND		1,895,308	
13 005 2009 - BOND		71,000	
			<u>\$ 2,004,000</u>
15. Worthington Elementary	Renovation		
13 010 2004 - BOND		604,301	
13 010 2008 - BOND		1,440,699	
13 010 2009 - BOND		2,556,000	
			<u>\$ 4,601,000</u>
16. Elkridge Elementary	Addition		
13 020 2000 - BOND		245,395	
13 020 2009 - BOND		1,443,104	
13 020 2010 - BOND		333,842	
			<u>\$ 2,022,341</u>
17. Clarksville Middle	Renovation		
13 031 2009 - BOND		1,000,000	
13 031 2011 - BOND		5,144,000	
			<u>\$ 6,144,000</u>
18. Guilford Elementary	Renovation		
13.033.2002 - BOND		275,400	
13.033.2008 - BOND		2,324,600	
			<u>\$ 2,600,000</u>
19. Waterloo Elementary	Renovation		
13 062 2008 - BOND		1,544,957	
13 062 2009 - BOND		1,782,344	
13 062 2010 - BOND		651,699	
			<u>\$ 3,979,000</u>
<u>Project Name</u>	<u>Project Type</u>	<u>Approved</u>	<u>Final</u>

SECTION VI – APPROVAL OF FUND ADJUSTMENTS-Cont'dIAC Meeting
April 18, 2013

		<u>Contracts</u> <u>Form 306.6</u>	<u>Project Cost</u>
<u>HOWARD – Cont'd.</u>			
20.	Laurel Woods Elementary 13 065 2007 - BOND	Renovation 2,420,749	<u>\$ 2,420,749</u>
21.	Running Brook Elementary 13 066 2006 - BOND 13 066 2007 - BOND 13 066 2007 - BP 13 066 2008 - BOND	Renovation 344,203 68,797 344,203 2,377,797	<u>\$ 3,135,000</u>
<u>MONTGOMERY</u>			
22.	Poolesville High 15 066 2011 - BOND	HVAC 343,000	<u>\$ 343,000</u>
23.	Sherwood Elementary 15 107 2012 - BOND	Renovation/Addition 160,000	<u>\$ 160,000</u>
<u>WASHINGTON</u>			
24.	Antietam Academy 21 049 2010 - QSCB 21 049 2011 - BOND 21 049 2011 - QSCB 21 049 2012 - BOND	Replacement 4,036,000 1,450,100 1,000,000 1,842,938	<u>\$ 8,329,038</u>
<u>BALTIMORE CITY</u>			
25.	#124A Bay Brook E/M 30 175 2009 - BOND 30 175 2011 - BOND	HVAC 101,243 334,757	<u>\$ 436,000</u>

MOTION:TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE
THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

C. Audit Exceptions – Charles County

An audit was conducted in Charles County on State funds received under the Public School Construction Program. There are no back charges to Charles County as a result of this audit.

MOTION:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR CHARLES COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

Audit Exceptions – St. Mary's County

An audit was conducted in St. Mary's County on State funds received under the Public School Construction Program. There are no back charges to St. Mary's County as a result of this audit.

MOTION:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR ST. MARY'S COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
	WITH DISCUSSION		WITHOUT DISCUSSION		

A. Approval To Establish Supplementary Appropriation Project Allocations

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program or Aging Schools Program.

On February 20, 2013, the BPW approved the realignment of unexpended funds to the following eligible projects:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Calvert</u>			
Patuxent H.	04.019.12SA SR	Roof Refurbishment	\$ 69,288
			\$ 69,288
<u>Cecil</u>			
North East H.	07.040.12SA SR	Elevator Replacement	\$ 84,000
North East H.	07.040.12SA SR	Restroom Upgrades	18,062
			\$ 102,062
<u>Prince George's</u>			
Rosa L. Parks E.	16.253.12SA C	Replacement	\$ 468,078
Dodge Park E.	16.117.12SA C	Renovation	1,526,000
Oxon Hill H.	16.082.12SA C	Gym Replacement	509,000
			\$ 2,503,078
<u>Worcester</u>			
Stephen Decatur H.	23.004.12SA SR	Gym Lighting	\$ 1,403
Buckingham E.	23.007.12SA SR	Lighting	23,062
			\$ 24,465
TOTAL SA ALLOCATIONS:			\$ 2,698,893

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the SA section within the Statewide Contingency Account and individual project allocations must be established.

MOTION:

TO APPROVE THE TRANSFER OF \$2,698,893 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH INDIVIDUAL PROJECT ALLOCATIONS FOR THE PROJECTS APPROVED BY THE BOARD OF PUBLIC WORKS ON FEBRAURY 20, 2013 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

WITH DISCUSSION

WITHOUT DISCUSSION

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(4/18/13)

SUMMARY

The following statistical information is for Change Order Letters dated April 18, 2013 to be included in the April 15, 2013 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date April 18, 2013.

Number of LEA's Reviewed:	1	(1 school)	
Total Change Orders Reviewed:	169		
Total Issues Reviewed:	169		
Total Credit Returned to the State:		\$	209,775
Total Participation in Change Orders by the State:		\$	<u>145,438</u>
Net Balance:		\$	64,337 Credited to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel County

Northeast High School

PSC: 02.055.06/07/08/10/11/12/13 LPC

C.O. #C2A-1	0	11,291	11,291
C.O. #C2A-2	2,010	4,216	6,226
C.O. #C2A-3 (Install Additional Asphalt Paving)	0	43,120	43,120
C.O. #C2A-4	0	2,496	2,496
C.O. #C2A-5	318	667	985
C.O. #C2A-6	514	1,079	1,593
C.O. #C2A-7	0	2,280	2,280
C.O. #C2A-8	1,782	3,738	5,520
C.O. #C2A-9	0	4,411	4,411
C.O. #C2A-10	143	301	444
C.O. #C2A-11 (Misc. Site Modifications)	0	17,834	17,834
C.O. #C2A-12	4,490	9,419	13,909

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS****(4/18/13)**

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u> (Continued)			
Northeast High School (continued)			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-13	2,505	5,255	7,760
C.O. #C2A-14	0	<472>	<472>
C.O. #C2A-15	261	549	810
C.O. #C2A-16	2,144	4,499	6,643
C.O. #C2A-17	904	1,895	2,799
C.O. #C2A-18	0	1,125	1,125
C.O. #C2A-19	521	1,092	1,613
C.O. #C2A-20	0	8,352	8,352
C.O. #C2A-21	0	4,319	4,319
C.O. #C2A-22	0	9,197	9,197
C.O. #C2A-23	0	4,478	4,478
C.O. #C2A-24	0	9,666	9,666
C.O. #C2A-25	2,805	5,886	8,691
C.O. #C2A-26 (Additional Stormwater Piping)	19,368	40,632	60,000
C.O. #C2A-27 (Undercut Unsuitable Soils – Areas A&B)	48,162	101,038	149,200
C.O. #C2D-1	0	5,587	5,587
C.O. #C2D-2	0	1,426	1,426
C.O. #C2D-3	0	1,910	1,910
C.O. #C2D-4	2,298	4,821	7,119
C.O. #C2D-5	0	4,926	4,926
C.O. #C2D-6	416	874	1,290
C.O. #C2D-7	1,225	2,570	3,795

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS****(4/18/13)**

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u> (Continued)			
Northeast High School (continued)			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2D-8	0	7,085	7,085
C.O. #C2D-10 (Mold Removal in Relocatable Trailers)	8,070	16,930	25,000
C.O. #C2D-11	0	10,000	10,000
C.O. #C2D-12	0	5,000	5,000
C.O. #C2D-13	3,756	7,881	11,637
C.O. #C3A-1	0	901	901
C.O. #C3A-2 (Additional Concrete Work Backcharge)	0	17,872	17,872
C.O. #C3A-3 (Additional Retaining Wall at Bleachers)	0	26,202	26,202
C.O. #C3A-4	<511>	<1,073>	<1,584>
C.O. #C4A-1	0	644	644
C.O. #C4A-2	2,206	4,628	6,834
C.O. #C4A-3	0	1,113	1,113
C.O. #C4A-4	0	882	882
C.O. #C4A-5	0	2,026	2,026
C.O. #C4A-6	0	815	815
C.O. #C4A-7	0	9,892	9,892
C.O. #C4A-8	<1,462>	<3,067>	<4,529>
C.O. #C4A-9	0	1,209	1,209
C.O. #C4A-10	0	2,957	2,957
C.O. #C4A-11	<65>	<137>	<202>
C.O. #C4A-12	0	<809>	<809>
C.O. #C5A-1	0	6,819	6,819

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS****(4/18/13)**

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u> (Continued)			
Northeast High School (continued)			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C5A-2	0	<1,064>	<1,064>
C.O. #C5A-3	<46>	<95>	<141>
C.O. #C5A-4	<876>	<1,839>	<2,715>
C.O. #C5A-5	0	2,144	2,144
C.O. #C5A-6 (Install New Handrails at 5 Stairs)	0	40,678	40,678
C.O. #C5A-7	0	7,587	7,587
C.O. #C6A-1	0	13,705	13,705
C.O. #C6A-2	0	408	408
C.O. #C6A-3 (Additional Asbestos Removal)	6,851	14,373	21,224
C.O. #C6A-4	237	496	733
C.O. #C6A-5	0	1,736	1,736
C.O. #C6A-6	813	1,707	2,520
C.O. #C6A-7	0	382	382
C.O. #C6A-8	0	2,294	2,294
C.O. #C6A-9	<700>	<1,470>	<2,170>
C.O. #C6A-10	880	1,846	2,726
C.O. #C6A-11	<137>	<288>	<425>
C.O. #C6A-12	<159>	<335>	<494>
C.O. #C6A-13 (Revise Doors for STC Requirements)	6,995	14,674	21,669
C.O. #C6A-14	<433>	<908>	<1,341>
C.O. #C6A-15	0	4,068	4,068
C.O. #C6A-16	0	1,064	1,064

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS**

(4/18/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u> (Continued)			
Northeast High School (continued)			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C6A-17	0	682	682
C.O. #C6A-18	0	<3,805>	<3,805>
C.O. #C6A-19	0	2,782	2,782
C.O. #C6A-20	0	6,139	6,139
C.O. #C6A-21	<120>	<252>	<372>
C.O. #C6A-22	0	809	809
C.O. #C6A-23	0	4,415	4,415
C.O. #C7A-1	0	702	702
C.O. #C7A-2	0	432	432
C.O. #C7A-3	0	8,728	8,728
C.O. #C9A-1	0	12,284	12,284
C.O. #C9A-2	0	1,063	1,063
C.O. #C9A-3	0	520	520
C.O. #C9A-4	0	1,980	1,980
C.O. #C9C-1 (Delete Alternate #5 Quartz Tile)	<77,098>	<161,742>	<238,840>
C.O. #C10A-2	<369>	<773>	<1,142>
C.O. #C10A-3	0	<3,522>	<3,522>
C.O. #C11A-1	<345>	<725>	<1,070>
C.O. #C11A-2	<550>	<1,155>	<1,705>
C.O. #C11A-3	0	13,900	13,900
C.O. #C11A-4	0	2,810	2,810
C.O. #C12A-1 (Cabinet Changes)	<4,941>	<10,365>	<15,306>

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS****(4/18/13)**

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u> (Continued)			
Northeast High School (continued)			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C12A-2	<1,062>	<2,227>	<3,289>
C.O. #C12A-3	<3,353>	<7,035>	<10,388>
C.O. #C12A-4	0	1,162	1,162
C.O. #C12A-5	<2,022>	<4,243>	<6,265>
C.O. #C12A-6 (Install 24 Teacher Workstations)	0	45,517	45,517
C.O. #C12A-7	0	2,819	2,819
C.O. #C15A-1	0	5,158	5,158
C.O. #C15A-2	<32>	<66>	<98>
C.O. #C15A-3	<2,409>	<5,053>	<7,462>
C.O. #C15A-4	<62>	<131>	<193>
C.O. #C15A-5 (Delete Above Ceiling Isolation Valves)	<5,182>	<10,870>	<16,052>
C.O. #C15A-6	<871>	<1,826>	<2,697>
C.O. #C15A-7	0	1,620	1,620
C.O. #C15A-8	0	3,686	3,686
C.O. #C15A-9	0	6,993	6,993
C.O. #C15A-10	0	10,221	10,221
C.O. #C15A-11	0	761	761
C.O. #C15A-12 (Use of PVC Piping in lieu of Cast Iron)	<62,172>	<130,431>	<192,603>
C.O. #C15A-13 (Use Of OC Evolution Insulation)	<41,631>	<87,337>	<128,968>
C.O. #C15A-14 (Revisions to Field House Plumbing)	0	17,519	17,519
C.O. #C15A-15	0	2,069	2,069
C.O. #C15A-16	0	734	734

Anne Arundel County (Continued)

Northeast High School (continued)

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS****(4/18/13)**

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C15A-17	1,772	3,716	5,488
C.O. #C15A-18	0	2,471	2,471
C.O. #C15A-19	0	6,319	6,319
C.O. #C15A-20	<1,956>	<4,102>	<6,058>
C.O. #C15A-21	0	6,181	6,181
C.O. #C15A-22	0	1,064	1,064
C.O. #C15A-23 (Revisions to Submersible Pumps)	0	37,700	37,700
C.O. #C15A-24 (Revisions to Eyewash Stations Piping)	15,127	31,734	46,861
C.O. #C15A-25	0	5,120	5,120
C.O. #C15A-26	0	1,636	1,636
C.O. #C15A-27	0	3,182	3,182
C.O. #C16A-1	<389>	<816>	<1,205>
C.O. #C16A-2	<773>	<1,623>	<2,396>
C.O. #C16A-3 (Two 4" Conduits Required by Verizon)	5,498	11,535	17,033
C.O. #C16A-4	0	2,815	2,815
C.O. #C16A-5	0	12,746	12,746
C.O. #C16A-6	0	6,034	6,034
C.O. #C16A-7	984	2,064	3,048
C.O. #C16A-8 (Enlarged ISMET S-Series Enclosures)	0	18,453	18,453
C.O. #C16A-9	0	993	993
C.O. #C16A-10	0	780	780

SECTION VIII – INFORMATION-Cont'd**A. CHANGE ORDERS**

(4/18/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u> (Continued)			
Northeast High School (continued)			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-11	0	2,298	2,298
C.O. #C16A-12 (Install Secondary Alum. Cables in Ductbank)	0	50,291	50,291
C.O. #C16A-13	2,383	4,998	7,381
C.O. #C16A-14	0	1,449	1,449
C.O. #C16A-15	<22>	<47>	<69>
C.O. #C16A-16	0	3,583	3,583
C.O. #C16A-17	0	1,971	1,971
C.O. #C16A-18	0	673	673
C.O. #C16A-19	0	882	882
C.O. #C16A-20	<27>	<57>	<84>
C.O. #C16A-21 (Install Two Additional Card Readers)	0	16,187	16,187
C.O. #C16A-22	0	9,561	9,561
C.O. #C16A-23	0	2,725	2,725
C.O. #C16A-24	0	6,261	6,261
C.O. #C16A-25	0	2,273	2,273
C.O. #C16A-26	0	1,138	1,138
C.O. #C16A-27	0	607	607
C.O. #C16A-28	0	2,532	2,532
C.O. #C16A-29	0	2,016	2,016
C.O. #C16A-30	0	6,769	6,769
C.O. #C16A-31 (Wiring, Conduit & Breakers to Chiller #4)	0	26,958	26,958
C.O. #C16A-32	0	1,880	1,880

Anne Arundel County (Continued)

Northeast High School (continued)

SECTION VIII – INFORMATION-Cont'd

A. CHANGE ORDERS

(4/18/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-33 (Install 11 W1 Outlets in Area C Science)	0	15,471	15,471
C.O. #C16A-34	0	1,038	1,038
C.O. #C16A-35 (4 Electrical Conduits under Road)	0	16,409	16,409
C.O. #C16A-36	0	1,755	1,755

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Baltimore City	Arlington E #234	Expansion from PreK-5 to PreK-8	02/27/07
	Benjamin Franklin H #239	Conversion from Middle to High School; and	04/08/08
		NAME CHANGE: Benjamin Franklin H at Masonville Cove #239	11/10/09
	Booker T. Washington M #130	The relocation of Renaissance Academy Innovative HS #433 to Booker T. Washington M	03/28/06
	Canton MS Building #230	The phase-out closure of Canton M academic program; and	02/27/07
		Opening of the New Transformation School Friendship Academy Science and Technology #338 at the Canton M #230 Building	03/11/08
	Calverton M #75	Conversion to PK-8 with merger of Lafayette E #202 program.	02/27/07
	Chinquapin M Bldg. #46	Closure of the Chinquapin M academic Program; and	03/09/10
		Opening of a new Transformation School, Baltimore IT Academy #378 in Building #46	03/09/10
	Coldstream Park E	Expansion from PreK-5 to Prek-8	03/09/10
	Curtis Bay E #207	Expansion from PreK-5 to Prek-8	04/08/08
	Diggs-Johnson Bldg #162	Closure of the Diggs Johnson M #162 Academic Program; and	03/09/10
		Relocation of Southwest Baltimore Charter K-8 #328 to Bldg. #162	03/09/10
	Dr. Lillie M. Jackson #315	Closure of Dr. Lillie M. Jackson #315 Bldg; and	02/27/07
		Relocation of the Alternative Learning Center #248 to Bldg. Hilton #21.	
	Dr. Roland N. Patterson, Sr. #82	Closure of the Dr. Roland N. Patterson, Sr., academic program #82; and	04/06/06
		Relocation of Maryland Academy of Technology and Health Services Charter M/H #331, with KIPP Ujima Charter M #324, to building #82; and	07/11/06

	Relocation of MATHS #331 to the William Lemmel Building #79 and the co-location of KIPP Harmony Charter E #347 to Bldg. #79	04/24/12
Edgecombe Circle E	Expansion from PreK-5 to Prek-8	02/27/07
Elmer Henderson E Bldg. #101	Temporary closure of the Elmer Henderson E Building #101, effective August 2006; and	03/28/06
	Opening of Baltimore East Community School#368, effective August 2009; and	3/10/09
	NAME CHANGE: From <i>Baltimore East Community School #368</i> to <i>Elmer Henderson: A Johns Hopkins Partnership School</i>	05/08/12
Fairmount-Harford Bldg. #456	Opening of a new acceleration Transformation School, Baltimore Antioch Diploma Plus #366 School in Building #456	03/28/26
Federal Hill Prep PreK-8 #045	Conversion from PreK-8 to PreK-5	03/27/12
Fort Worthington ES #085	Conversion from PreK-5 to 1-5	03/28/06
Francis M. Wood Bldg. #178	Relocation of Francis M. Wood Alternative Program to Harbor City West Building #413; and	03/28/06
	Relocation of Vivien T. Thomas Medical Arts Academy #429 to the Francis M. Wood Building #178	03/28/06
Franklin Square E #095	Expansion from PreK-5 to Prek-8	02/27/07
Furman L. Templeton E #125	Conversion from PreK-6 to PreK-5; and	04/08/08
	Conversion to Furman L. Templeton Conversion Charter E	11/09/10
Garrett Heights PreK-8 #212	Expansion from PreK-5 to Prek-8	02/27/07
George G. Kelson E/M #157	Closing of George G. Kelson E/M academic program; and	04/28/09
	Relocation of William Pinderhughes E #28 program to building #157 (The Students in the George G. Kelson program were absorbed by an expanded #28 academic program)	08/2009
Gilmor PreK-5 #107	Conversion from PreK-6 to PreK-5	04/08/08

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Grove Park E #224	Expansion from PreK-5 to PreK-8	02/27/07
Hamilton M Building #41 03/27/07	Phase-out closure of the Hamilton M #41 program (effective June 2009); and Opening of the City Neighbors Charter K-8 Program #346 at building #41 (effective August 2009); and Opening of City Neighbors Charter H #376 at building #41 (effective August 2010)	05/26/09 03/01/10
Harbor City H Bldg. #413	Closure of the Harbor City West H #413 academic program; and Relocation of Excel Academy at Francis M. Wood Alternative H to Harbor City West Building #413	03/28/06 03/28/06
Harford Heights Bldg. #36	The merging of Harford Heights Primary #36 and Intermediate #37 into a new PreK-8 school program at the Harford Heights Building #36; and Conversion of Harford Heights #37 from MS to PreK-8 NAME CHANGE: from <i>Harford Heights #263 to William C. March PreK-8 #263</i>	03/28/06 10/09/07
Harlem Park PreK-8 #35	Conversion from PreK-5 to PreK-8	03/28/06
Harlem Park Building #78	Phase-out closure of the Harlem Park M #78 academic program; and Relocation and co-location of Augusta Fells Savage H #430 to the Harlem Park Bldg. #78 with Baltimore Talent Development H #428	03/28/06 02/27/07
Harriet Tubman ES #138	Temporary closure of school Building #138 Opening of the Roots and Branches K-5 #379 at the Harriet Tubman E Building #138	04/28/09 03/10/11
Highlandtown PreK-8 #215 04/08/08	Expansion from PreK-5 to PreK-8	
Highlandtown PreK-8 #237	Expansion from PreK-5 to PreK-8	02/27/07
Hilton E #21	Relocation of Alternative Learning Center #288 to Hilton E Bldg. #21 with the Hilton E Program #21	02/27/07
Holabird PK-8 #229	Expansion from PreK-5 to PreK-8	02/27/07

James McHenry PreK-8 #10	Conversion from PreK-5 to PreK-8	03/09/10
Jon Ruhrah PreK-8 #10	Conversion from PreK-5 to PreK-8	02/27/07
Lafayette Bldg. #202	Opening of the Empowerment Academy Charter PreK-8 program #262 at the Lafayette Building #202; and	03/25/03
	Merger of Lafayette E #202 with Calverton M #75 to form Calverton PreK-8 #75	03/25/03
Lake Clifton Bldg. #40	Opening and relocation of Reach #341 At Lake Clifton Building #40 with Heritage H #425 and Doris M. Johnson H #426; and	03/11/08
	Closure of the Doris M. Johnson #426 H Academic program	03/09/10
Lakewood ELC #86	Conversion from Prek-1 to PreK-K	03/28/06
Laurence Paquin Bldg. #457	Relocation of Baltimore Rising Star #344 Alternative M to the Laurence G. Paquin #457 Building	02/23/10
Lombard Building #57	Phase-out closure of the Lombard #57 M academic program; and	02/27/07
	Charter conversion of Baltimore Freedom Academy #423 H to Baltimore Freedom Contract Charter in Bldg. #57	12/12/06
Maree G. Farring PreK-8 #203	Expansion from PreK-5 to PreK-8	04/08/08
Midtown K-8 Academy Charter	Approval of 5-year extension of Midtown K-8 Academy Charter #321 at the Midtown K-8 Academy Charter Building #321 (original lease agreement approved by the State Superintendent September 2005)	02/12/08
Montebello Prek-8 #44	Expansion from PreK-6 to PreK-8	04/08/08
Moravia Park PreK-5 #105 03/27/12	Conversion from PreK-8 to PreK-5	
NACA Charter E #330	Approval of 2-year extension of Northwood Appold Community Academy (NACA) Charter E #330 at the NACA Building #330	02/12/08
Patterson Park Public K-8 #327 (Charter)	Approval of 2-year extension of Patterson Park Public K-8 Charter #327 at the Patterson Park Public K-8 Charter Building #327	2004

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Paul Laurence Dunbar M Bldg. #133	Phase out closure of the Paul Laurence Dunbar #133 academic program; and	04/28/09
	Relocation of National Academy Foundation #421 H to Building #133	04/28/09
Professional Development Ctr. #93	Temporary closing of Dr. Samuel L. Banks Building #93, effective August 2006; and	03/28/06
	Opening of Friendship Academy of Engineering and Technology #339 in Bldg. #93, effective August 2008; and	09/09/08
	Opening and co-location of NACA Freedom & Democracy Academy II #349 in building #93, effective August 2009	
Robert Poole M Bldg. #56	Phase-out closure of Robert Poole #56 M academic program; and	03/28/06
	Relocation of Academy for College and Career Exploration #427 to the Robert Poole Bldg. #56; and	03/28/06
	Expansion of the Academy for College and Career Exploration #427 from grades 9-12 to grades 6-12	01/12/10
Southeast Bldg. #255	Phase-out closure of the Southeast M #255 academic program; and	05/26/09
	Opening of the One Bright Ray – Baltimore Community Acceleration Transformation School #367 in the Southeast Bldg. #255	09/09/08
Southside Bldg. #181	Phase-out closure of the Southside HS academic program	03/27/12
Steuart Hill PreK-5 #4	Expansion from PreK-8 to PreK-5	03/27/12
The Crossroads School Charter Middle	Opening of the Crossroads School M #323 academic program at the Crossroads School MS Charter Bldg. #323; and	03/25/02
	Approval of 5-year renewal of the Crossroads School M at the Crossroads School M Charter Bldg. #323	02/12/08
The Green School E Charter #332	Opening of the Green School E Charter #332 academic program at the Church of the Guardian Angel; and	07/11/06
	Opening and co-location of Afya Public Charter M #337 at building #332	12/11/07

The Mount Washington PreK-8 #221	Expansion from PreK-5 to PreK-8; and NAME CHANGE: to <i>The Mount Washington School</i>	09/28/10
Thomas G. Hayes Bldg. #210	Closure of the Thomas G. Hayes Academic program; and Relocation of National Academy Foundation #421 M grades to Building #210	05/26/09 04/28/09
Thomas Johnson #84	Expansion from PreK-5 to PreK-8	02/27/07
Thurgood Marshall Bldg. #170	Phase out closure of the Thurgood Marshall M #170 academic program and modular; and Closure of Thurgood Marshall H #424 and Dr. Samuel L. Banks #420 academic programs; and Relocation of Maritime #431 H to Building #170	03/27/07 03/27/07 03/27/07
Walbrook H Building #411	Closure of Homeland Security #434 H Academic program; and Relocation of Bluford Drew Jemison West Transformation School #364 to the Walbrook Building #411 to co-locate with Civitas #343 Transformation School	04/28/09 03/10/09
Walter P. Carter PreK-8 #134	Expansion from PreK-5 to PreK-8	02/27/07
West Baltimore Building #80	Closure of West Baltimore #80 M academic program; and Opening and co-location of a new transformation school, Green Street Academy #377 (grade 6-12) with Knowledge Achievement Success Academy #342 at building #80	04/28/09
William Lemmel M Bldg. #79	Closure of William Lemmel M academic program and the relocation of Institute of Business and Entrepreneurship H #435 to Building #79; and Phase-out closure of Institute of Business 01/25/11 and Entrepreneurship H academic program #435; and Relocation of MD Academy of Technology 04/24/12 and Health Sciences #331 to Building #79 from the Dr. Ronald Patterson Building #82	04/28/09

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William Paca E #83	Expansion from PreK-5 to PreK-8; and	02/27/07
	Re-conversion of #83 from PreK-8 to PreK-5	04/08/08
William Pinderhughes Bldg #28	Relocation of the William Pinderhughes #28 Academic program to the George Kelson Bldg. #157; and	04/28/09
	Relocation of Monarch Academy #381 from St. Thomas More School to Building #28.	04/24/12
Windsor Hill E #87	Expansion from PreK-5 to PreK-8	02/27/07
Winston Building #209	Closure of Winston S #209 academic program; and	03/09/10
	Opening of a new Transformation School, Baltimore Design School #382 at Building #209	