

# IAC MEETING

Thursday, November 14, 2013

8<sup>th</sup> Floor Conference Room #1  
9:00 a.m. – 12:00 p.m.

## AGENDA

### ITEMS FOR APPROVAL AND DISCUSSION

#### INTRODUCTION

Section I – Approval of Minutes .....	<b>NONE</b>
Section II – Discussion Items and Deferred Items .....	1-6
A. Baltimore County – Aging Schools Program FY 13 Extension Request .....	1
B. Capital Improvement Program Amendments to Planning and Funding Approvals.....	2-6
C. FY 2015 Capital Improvement Program – Preliminary Recommendations .....	1-37
Section III – Approval of Contracts	
• See summary in Section III .....	1-2
• Details of Contracts.....	1-11
Section IV – Approval of Sites .....	1-3
• Frederick County – Site Approval for Proposed West Frederick City Elementary .....	1-2
• Anne Arundel County – Land Acquisition for Solley Elementary.....	3
Section V – Approval of Property Transfers .....	<b>NONE</b>
Section VI – Approval of Accounting Adjustments.....	1-5
B. Project Allocation Reversions .....	1
D. Report on Closed Projects .....	2-5
Section VII – Approval of Other Items .....	1
A. Dorchester County - State-Owned Relocatable Classroom Buildings .....	1
Section VIII (A) – Information: Change Orders .....	1-10
Section VIII (B) – Information: Property Transfer .....	<b>NONE</b>
Section VIII (C) – Information: Other/ Name Change/Educational Function.....	<b>NONE</b>
Section IX Fund Adjustments .....	<b>NONE</b>

**A. BALTIMORE COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2013 REIMBURSEMENT EXTENSION REQUESTS**

Baltimore County Public Schools (BCPS) has requested a seven month extension to the December 1, 2013 reimbursement deadline for the Air Conditioning installation projects at Arbutus Elementary School PSC #03.160.13 ASP and Hereford Middle School PSC #03.097.13 ASP. Substantial completion of these projects is anticipated for November 2013; however, weather conditions will preclude the LEA from starting and testing the newly installed chiller and associated controls until April-May of 2014.

The Designees recommend granting a seven month extension to the ASP reimbursement deadline to allow BCPS time to start up and test the equipment until they can achieve a substantial heat load in the Spring of 2014.

Motion:

TO APPROVE AN EXTENSION OF SEVEN MONTHS TO THE REIMBURSEMENT DEADLINE FOR THE ARBUTUS ELEMENTARY SCHOOL PSC #03.160.13 ASP AND HEREFORD MIDDLE SCHOOL PSC #03.097.13 ASP AIR CONDITIONING INSTALLATION PROJECTS, SO THAT THE PROJECTS CAN BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO BALTIMORE COUNTY PUBLIC SCHOOLS FROM THE FY 2013 AGING SCHOOLS PROGRAM FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**B. Capital Improvement Program Amendments to Planning and Funding Approvals**

1. Capital Improvement Program: Amendments to the Fiscal Year 2009 CIP, Dorchester County

Warwick Elementary School was approved for local planning as a Renovation/Addition project in the FY 2009 Capital Improvement Program (CIP) (PSC #09.011.09 LP). At this time the county government is not prepared to move forward on this project and the LEA has requested rescission of the prior planning approval. The project is shown as a FY 2018 future project in the FY 2015 CIP.

Motion:

TO APPROVE THE RESCISSION OF PLANNING APPROVAL FOR WARWICK ELEMENTARY RENOVATION/ADDITION PROJECT PSC #09.011.09 LP IN DORCHESTER COUNTY AND TO AMEND THE FY 2009 CAPITAL IMPROVEMENT PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Prince George's County

Charles Carroll Middle School was approved for local planning as an Addition project in the FY 2014 Capital Improvement Program (CIP) (PSC #16.110.14 LP). Based on a revised assessment of the facility, the program needs, and the enrollments, the LEA has determined that an addition is no longer required and has requested rescission of the FY 2014 CIP planning approval. The project remains a priority to the LEA and has been submitted as a new request for Renovation in the FY 2015 CIP, incorporating the special education program into the existing space rather than constructing a special education addition.

Motion:

TO APPROVE THE RESCISSION OF PLANNING APPROVAL FOR CHARLES CARROLL MIDDLE ADDITION PROJECT PSC #16.110.14 LP IN PRINCE GEORGE'S COUNTY AND TO AMEND THE FY 2014 CAPITAL IMPROVEMENT PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Somerset County

Greenwood Elementary School was approved for partial funding for an HVAC replacement in the FY 2014 Capital Improvement Program (CIP) (PSC #19.014.14 SR). After additional review, it has been determined that phasing of this project is necessary to avoid disruption of the school’s instructional program. Since the estimate on which the FY 2014 approval was based was insufficient, the LEA has requested rescission of the FY 2014 CIP partial funding approval. The project remains a priority to the LEA and has been submitted as a new request in the FY 2015 CIP with a revised cost and scope. The increase in cost and scope is a result of the decision to utilize construction phasing during the summer of 2014 and 2015, the extension of the geothermal system to the kitchen/cafeteria, the addition of a transfer switch and wiring to meet emergency shelter compliance, and the replacement of the corridor ceiling and lighting.

Motion:

TO APPROVE THE RESCISSION OF FY 2014 CIP FUNDING FOR THE GREENWOOD ELEMENTARY SCHOOL HVAC REPLACEMENT PROJECT (PSC #19.014.14 SR) IN SOMERSET COUNTY IN THE AMOUNT OF \$2,673,000, REVERTING A TOTAL OF \$2,673,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR SOMERSET COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Montgomery County

We have received a request for an amendment of two Energy Efficiency Initiative (EEI) projects approved in the FY 2014 CIP for Montgomery County. The LEA requests cancellation of the \$38,000 EEI allocation for Dr. Charles R. Drew Elementary PSC #15.169.13 SR - EEI and reallocation of \$25,000 to increase the allocation for the Takoma Park Middle PSC #15.001.13 SR - EEI project from \$29,000 to \$54,000.

In submitting the original project applications in the Fall of 2012, the school system identified Dr. Charles R. Drew Elementary as needing new ballasts in order to drive the low wattage T8 lighting fixtures. Upon further pre-installation inspection it was discovered that new ballasts were not required. At the same time, it was discovered that the hallway, classroom, and office lights at Takoma Park Middle school did require new ballasts in addition to the T12 and LED fixtures already submitted for EEI funding.

Recognizing the typically small size of the EEI projects, the IAC incorporated the potential for realignment of funds into the procedures approved in July 2012. The Designees' recommendation acknowledges the need for flexibility in this funding initiative.

Motion:

TO APPROVE THE CANCELLATION OF THE MONTGOMERY COUNTY FY 2014 CIP ENERGY EFFICIENCY INITIATIVE FUNDING FOR THE DR. CHARLES R. DREW ELEMENTARY PSC #15.169.13 SR - EEI LIGHTING PROJECT IN THE AMOUNT OF \$38,000, APPROVING AN AMENDMENT TO THE FY 2014 CIP ALLOCATION TO INCREASE THE TAKOMA PARK MIDDLE PSC #15.001.13 SR - EEI LIGHTING PROJECT BY \$25,000 AND TO REVERT THE REMAINING \$13,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR MONTGOMERY COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

5. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Allegany County

Allegany County has requested an amendment to 20 Energy Efficiency Initiative projects approved in the FY 2014 CIP as follows:

FY 2014 CIP Priority	ProjectName	PSC Number	FY 2014 CIP - EEI State Allocation	Adjusted State Allocation Based on Contract Award	Total Allocation Adjustment Required Increase /(Decrease)
3	Flintstone Elementary	01.020.13 SR-EEI	157,000	177,000	20,000
4	Beall Elementary	01.002.13 SR-EEI	130,000	145,000	15,000
5	Bel Air Elementary	01.003.13 SR-EEI	108,000	112,000	4,000
6	Fort Hill High	01.011.13 SR-EEI	91,000	147,000	56,000
7	Westmar Middle	01.014.13 SR-EEI	82,000	81,000	(1,000)
8	Center for Career & Technical Education	01.027.13 SR-EEI	77,000	120,000	43,000
9	Frost Elementary	01.029.13 SR-EEI	77,000	78,000	1,000
10	Parkside Elementary	01.033.13 SR-EEI	77,000	76,000	(1,000)
11	Braddock Middle	01.035.13 SR-EEI	63,000	71,000	8,000
12	John Humbird Elementary	01.004.13 SR-EEI	62,000	114,000	52,000
13	Eckhart Alternative School	01.013.13 SR-EEI	54,000	63,000	9,000
14	Washington Middle	01.034.13 SR-EEI	42,000	74,000	32,000
15	Mount Savage Elementary/Middle	01.025.13 SR-EEI	42,000	0	(42,000)
16	Cash Valley Elementary	01.022.13 SR-EEI	36,000	0	(36,000)
17	South Penn Elementary	01.021.13 SR-EEI	36,000	0	(36,000)
18	Cresaptown Elementary	01.032.13 SR-EEI	28,000	0	(28,000)
19	George's Creek Elementary	01.001.13 SR-EEI	24,000	0	(24,000)
20	Westernport Elementary	01.024.13 SR-EEI	25,000	0	(25,000)
21	West Side Elementary	01.017.13 SR-EEI	26,000	0	(26,000)
22	Northeast Elementary	01.030.13 SR-EEI	21,000	0	(21,000)
	<b>Totals</b>		<b>\$ 1,258,000</b>	<b>\$ 1,258,000</b>	<b>\$ -</b>

When the 20 EEI projects in Allegany County bid October 17, 2013, the costs were found to be considerably higher than the estimates. Realignment of the funding will allow the LEA to complete 12 projects within the available funding. Should additional EEI funding become available within 90 days of the notice to proceed, the LEA will request additional projects in priority order. If the LEA is unable to secure State funding for the remaining projects, it will purchase the fixtures using the utility company rebate and have them installed by LEA maintenance department employees, as time allows.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE ALLEGANY COUNTY FY 2014 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #3 - #14 AND CANCELLING THE ALLOCATIONS FOR PRIORITIES #15 - #22.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**A. Frederick County**

The Frederick County Board of Education (FCBOE) requests approval to acquire a 12.12 acre site located on Butterfly Lane in the City of Frederick, Frederick County. The site, known as the Hargett Farm Property, is undeveloped. It is owned by the City of Frederick and will be transferred to the FCBOE following IAC site approval. A new elementary school is planned for the site. The remainder of the Hargett Farm property is intended to be developed as a recreational area by the City in the future.

**Land Use and Infrastructure**

- The Site is located in the City of Frederick's Priority Funding Area. The zoning of the Hargett Farm property is currently Low Density Residential. The current land use designation for the site on the City of Frederick Comprehensive Plan is Recreational. The Institutional Floating zone (IST) will need to be established on the property to permit the public school facility at this location.
- The current use of the site is agricultural. The site is not designated for agricultural preservation, nor is it identified as a priority preservation area.
- The proposed site for the new Frederick County Elementary School will be located in close proximity to the existing residential developments of Hillcrest Orchards, Monarch Ridge, Emerald Farm, Frederick Heights, and Overlook. This area of the City of Frederick is currently served by Hillcrest Elementary School.
- There are convenient pedestrian, bicycle, and vehicular networks throughout the neighborhoods. There are existing sidewalks on the north side of Butterfly Lane for pedestrian safety. Additional pedestrian sidewalks and traffic safety features will be required by the City of Frederick as part of the approval process for the school site.
- The proposed school will be accessible from a future public road off of Butterfly Lane across from McCain Drive. The existing roads serving the proposed site are in good condition. The future road serving the site entrance will be built to Frederick City standards and will be located within a right-of-way maintained by the City. The proposed school site fronts on Butterfly Lane, which is a City street classified as an urban minor arterial road.
- A fire station is located approximately 2.5 miles north of the site.
- Natural gas is available in the vicinity and will be provided by the Washington Gas Company. There is a natural gas main line in Butterfly Lane, stopping approximately 1,200 ft. to the east and west of the school site. The school site can be served by extending the gas line along Butterfly Lane to the subject property.
- Electrical service is available nearby.
- Public water and sewer services are available onsite. Public water lines exist on the north side of Butterfly Lane. The site is located within a planned public water / sewer service area and has a W-3 classification on the Frederick County Water and Sewer Master Plan. There is sufficient wastewater treatment capacity in the wastewater treatment plant.
- The closest public bus stop service is currently located at Hillcrest Drive and McCain. Drive, and is serviced by Transit IT Services of Frederick County. This bus stop is approximately 0.4 mi from the proposed elementary school site.
- The proposed school site does not contain any historic structures and is not adjacent to a historic property.

**SECTION IV - APPROVAL OF SITES**

- There is potential for a joint use agreement between the City of Frederick Parks and Recreation Department and Frederick County Public Schools, which could include use of future parking and/or recreation facilities by the elementary school and Hargett Farm Park.

**Environmental and Natural Settings**

- The site is not located within a 100 year flood plain.
- There are no tidal or non-tidal wetlands located on the site
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.
- There is no forest area on the site. Forest Resource Ordinance requirements for the school site will be met by forest mitigation on the remainder of the Hargett Farm site. The acreage needed is undetermined at this time.
- There are no steep slopes on the site.
- There are no colonial water bird nesting areas or waterfowl staging/feeding areas known to exist on or near the site.
- There are no waterways on the site.

Approval of this site is recommended by means of the following MOTION:

Motion:

TO APPROVE THE ACQUISITION BY THE FREDERICK COUNTY BOARD OF EDUCATION OF THE 12.12 ACRE PARCEL OF THE HARGETT FARM PROPERTY (TAX MAP 415, PARCEL 2128) LOCATED ON BUTTERFLY LANE IN FREDERICK, MARYLAND; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20130627-0418.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



**VICINITY MAP**

While efforts have been made to ensure the accuracy of this map, Frederick County accepts no liability or responsibility for errors, omissions, or positional inaccuracies in the content of this map. Reliance on this map is at the risk of the user. This map is for illustration purposes only and should not be used for

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**Frederick County, MD At a Glance**

**VICINITY MAP**

**B. Anne Arundel County**

Proposed Conveyance of Property Interests from the Anne Arundel County Board of Education to the U. S. Home Corporation, D.B.A. Lennar, in Exchange for the Acquisition of Property from Lennar.

Background:

The Board of Education of Anne Arundel County wishes to acquire from the U. S. Home Corporation, D.B.A. Lennar, a property of 1.03 acres in order to expand the site of the Solley Elementary School in Pasadena, Maryland. The property will be acquired in exchange to Lennar of a property of similar size currently owned by the Board of Education. There is no consideration involved in the exchange of the properties.

The Office of the Attorney General advises that a transaction of this kind, in which properties of equal size are exchanged without a consideration, lies within the authority of the local board without transfer to or acquisition from the County Government, and that the Interagency Committee on School Construction has the authority to approve the exchange without further action by the Board of Public Works. The effect of the transfer will be to realign the boundary of the school property in order to maximize the Board's use of the property. A similar transaction was approved in Anne Arundel County in 2001.

Motion:

TO APPROVE THE ACQUISITION BY THE BOARD OF EDUCATION OF ANNE ARUNDEL COUNTY FROM U. S. HOME CORPORATION, D.B.A. AS LENNAR, OF A PROPERTY OF 1.03 ACRES ADJACENT TO THE SOLLEY ELEMENTARY SCHOOL IN PASADENA, MARYLAND, IN EXCHANGE FOR THE DISPOSAL IN FAVOR OF LENNAR OF A PROPERTY OF EQUAL SIZE CURRENTLY OWNED BY THE BOARD OF EDUCATION NEAR THE SAID ELEMENTARY SCHOOL.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



NO.	BY	DATE	REVISION

THE LOTS IN THIS ZONING MAP OR THE ZONING MAP HAVE BEEN RECLASSIFIED.

PROVIDING DEVELOPMENT, CONSTRUCTION, AND MAINTENANCE OF THE PROJECT SHALL BE IN ACCORDANCE WITH THE ZONING MAP AND THE ZONING ORDINANCE.

**J.A. CHISHOLM, P.E. LLC**  
 LAND DEVELOPMENT CONSULTANTS  
 ENGINEERING - PLANNING - SURVEYING  
 3000 S. UNIVERSITY AVENUE, SUITE 200  
 AUSTIN, TEXAS 78746  
 PHONE (512) 556-2000 FAX (512) 556-7000  
 PROJECT# 2008-001

**SKETCH PLAN**  
 DISTRICT SITE CONDITIONS AND RESOURCES LAMPING PLAN  
**BOHNER PROPERTY**  
 1. BOHNER PROPERTY LAMPING PLAN  
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 95. BOHNER PROPERTY LAMPING PLAN  
 96. BOHNER PROPERTY LAMPING PLAN  
 97. BOHNER PROPERTY LAMPING PLAN  
 98. BOHNER PROPERTY LAMPING PLAN  
 99. BOHNER PROPERTY LAMPING PLAN  
 100. BOHNER PROPERTY LAMPING PLAN

NO.	BY	DATE	REVISION



Board Exchange Parcel  
 to be received by Board

Lennar Exchange Parcel  
 to be received by Lennar

EXHIBIT B  
 "EXCHANGE PARCELS"

NO.	REV.	DATE

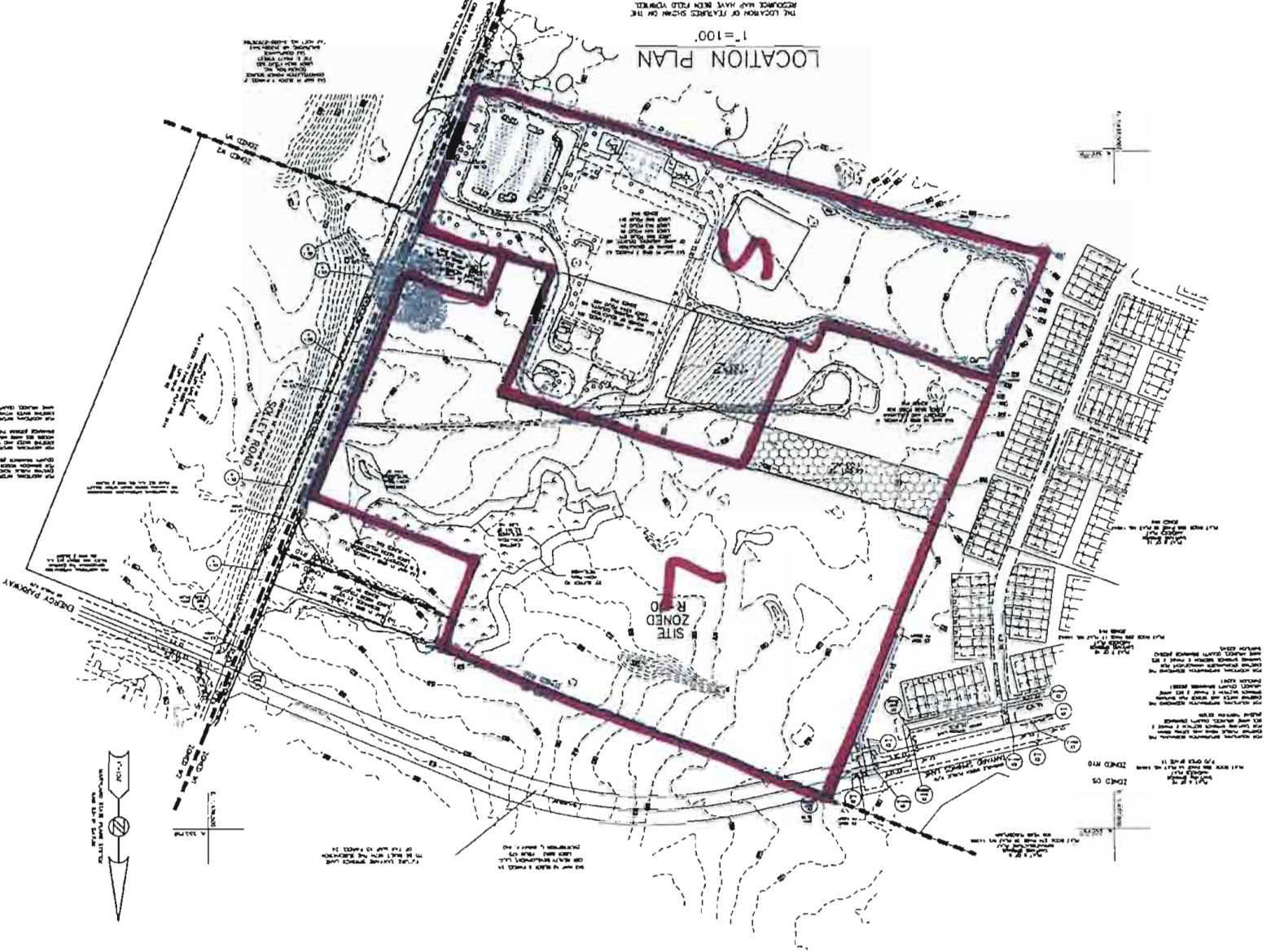
THIS PLAN IS THE PROPERTY OF J.A. CHISHOLM, P.E., L.L.C. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF J.A. CHISHOLM, P.E., L.L.C.

J.A. CHISHOLM, P.E., L.L.C.  
 LAND DEVELOPMENT CONSULTANTS  
 ENGINEERING - PLANNING - SURVEYING  
 53 OLD FARMHOUSE ROAD, SUITE D  
 ANNAPOLIS, MARYLAND 21401  
 PHONE (410) 806-7020 FAX (410) 854-7022  
 jchisholm@chisholm.com

SUBMITTAL PLAN  
 EXISTING SITE CONDITIONS AND RESOURCE MAPPING PLAN  
 BOHAGER PROPERTY

PROJECT NO.	DATE	SCALE

LOCATION PLAN  
 1" = 100'



*S-Sally Stronker (ages)*  
*L-Lena (ages)*

EXHIBIT C  
 FINAL PARCELS

THE INFORMATION CONTAINED ON THIS PLAN IS THE PROPERTY OF J.A. CHISHOLM, P.E., L.L.C. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF J.A. CHISHOLM, P.E., L.L.C.

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Interagency Committee on School Construction - FY 2015 Public School Construction Capital Improvement Program  
 Summary of Project Requests and Recommendations as of November 14, 2013  
 (\$000) omitted

LEA	FY 2015 CIP & FY 2014 ACI			FY 2015 CIP Recommendation		FY 2014 ACI Funding for 7 Projects (Recommended)	FY 2015 CIP & FY 2014 ACI (Recommended)		Comments:
	Summary of Requests			11-14-13 Total			No. of Projects Recommended, Funding	Combined Total, FY 2015 CIP & FY 2014 ACI	
	No. of Projects Requested	Funding Requested	Funding Requested	LP	Funding				
Allegany County		2	\$7,373					\$0	
Anne Arundel County	12	20	\$56,447	3	\$16,236		11	\$16,236	
Baltimore County	10	22	\$87,887	1	\$16,526	\$2,643	11	\$19,169	
Calvert County		3	\$2,653		\$614		2	\$614	
Carroll County	1	5	\$4,735		\$3,182		3	\$3,182	
Cecil County	2	4	\$9,179		\$2,559		2	\$2,559	
Charles County		2	\$18,512		\$5,000	\$347	2	\$5,347	
Dorchester County	1	2	\$651					\$0	
Frederick County	1	14	\$15,574		\$8,933		7	\$8,933	
Harford County	2	7	\$17,936		\$7,101	\$2,081	3	\$9,182	
Howard County	1	18	\$29,919		\$11,209		12	\$11,209	
Kent County		2	\$1,332					\$0	
Montgomery County	15	37	\$160,489		\$19,007		3	\$19,007	
Prince George's County	7	68	\$118,073		\$17,075		16	\$17,075	
Queen Anne's County		2	\$5,112		\$3,030		2	\$3,030	
St. Mary's County	1	3	\$13,138	1	\$4,950		2	\$4,950	
Somerset County		2	\$3,588		\$113		1	\$113	
Talbot County		1	\$384			\$384	1	\$384	
Washington County		3	\$7,125		\$5,008		3	\$5,008	
Wicomico County	1	11	\$16,941		\$6,481	\$1,022	6	\$7,503	
Baltimore City		30	\$55,612		\$7,696		10	\$7,696	
Maryland School for the Blind	1	2	\$14,733		\$8,260		2	\$8,260	
<b>Totals</b>	<b>55</b>	<b>260</b>	<b>\$647,393</b>	<b>5</b>	<b>\$142,980</b>	<b>\$6,477</b>	<b>99</b>	<b>\$149,457</b>	

Caroline, Garrett and Worcester Counties have no requests.

**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 14, 2013**

**(\$000) omitted**

**Notes :**

(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-14-13" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b><u>Allegany County</u></b>										
1 Allegany High Replacement	C	\$26,776	\$1,000	\$6,176				\$25,776	PFA	
2 Washington Middle SR:Roof	C			\$1,197					PFA	
<b>Allegany County Total</b>		<b>\$26,776</b>	<b>\$1,000</b>	<b>\$7,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b><u>Anne Arundel County</u></b>										
1 Meade High SR:HVAC/ Ceiling/ Lighting	A	\$5,667		\$5,667		\$5,667	\$5,667 e		BRAC PFA	
2 Nantucket Elementary K & PreK Addition	A			LP			LP		PFA	
3 Nantucket Elementary K & PreK Addition	A	\$892		\$892		\$892	\$892 e		PFA	
4 Jones Elementary K Addition	A			LP			LP		BRAC PFA	
5 Jones Elementary K Addition	A	\$477		\$477		\$477	\$477 e		BRAC PFA	
6 Meade Heights Elementary SR:Roof	A	\$818		\$818		\$818	\$818 e		BRAC PFA	
7 Seven Oaks Elementary K & PreK Addition	C			LP					BRAC PFA	

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
 Systemic Renovations: SR-[type]  
 Air Conditioning Initiative: ACI  
 Secondary School Reform: SSR  
 Special Education Inclusion: SEI

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 14, 2013**

**(\$000) omitted**

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b>Anne Arundel County cont'd</b>										
8 Seven Oaks Elementary	K & PreK Addition	C		\$786					BRAC PFA	
9 Jacobsville Elementary	K & PreK Addition	A		LP			LP		PFA	
10 Jacobsville Elementary	K & PreK Addition	A	\$880	\$880		\$880	\$880 e		PFA	
11 North Glen Elementary	SR:HVAC/Windows	A	\$2,256	\$2,256		\$2,256	\$2,256 e		BRAC PFA	
12 Magothy River Middle	Renovation - Open Space Conversion	A	\$1,758	\$1,758		\$1,758	\$1,758 e		PFA	
13 Meade High	Renovation - Open Space Conversion	A	\$1,872	\$1,872		\$1,872	\$1,872 e		BRAC PFA	
14 Mills-Parole Elementary	Renovation/ Addition	A	\$5,613	\$5,497	\$116	\$116	\$116 b		PFA	
15 Rolling Knolls Elementary	Replacement	A	\$7,968	\$1,000	\$6,968	\$1,000	\$1,000 p2	\$5,968		
16 Benfield Elementary	Addition/ Renovation	A	\$3,797		\$2,671	\$500	\$500 p1	\$3,297	BRAC PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 14, 2013**

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<b>Anne Arundel County cont'd</b>										
17 West Annapolis Elementary	Addition/ Renovation	B		LP					PFA	
18 West Annapolis Elementary	Addition/ Renovation	B		\$2,537					PFA	
19 Severna Park High	Replacement	B		\$25,221					BRAC PFA	
20 Park Elementary	SR:Electrical	B		\$77					BRAC PFA	
21 Meade Heights Elementary	SR:Electrical	B		\$77					BRAC PFA	
22 North Glen Elementary	Gym Addition	B	\$883	\$400	\$483			\$483	BRAC PFA	
23 Oakwood Elementary	Gym Addition	B	\$883	\$400	\$483			\$483	BRAC PFA	
24 Manor View Elementary	Replacement	C		LP					BRAC PFA	
25 High Point Elementary	Replacement	C		LP					BRAC PFA	
26 George Cromwell Elementary	Replacement	C		LP					BRAC PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b>Anne Arundel County cont'd</b>										
27 Jessup Elementary Replacement	C			LP					BRAC	
28 Arnold Elementary Replacement	C			LP					PFA	
29 Woodside Elementary Gym Addition	B			LP					BRAC PFA	
30 Woodside Elementary Gym Addition	B			\$1,204					BRAC PFA	
31 Millersville Elementary Gym Addition	B			LP					BRAC	
32 Millersville Elementary Gym Addition	B	\$1,204		\$1,204				\$1,204	BRAC	
<b>Anne Arundel County Total</b>		<b>\$34,968</b>	<b>\$7,297</b>	<b>\$56,447</b>	<b>\$0</b>	<b>\$16,236</b>	<b>\$16,236</b>			
<b>Baltimore County</b>										
1 Hereford High Renovation/ Addition	A	\$15,881	\$7,540	\$8,341		\$8,341	\$8,341 b			
2 Pikesville High Renovation	C			\$9,393					PFA	
3 Overlea High SR:Air Conditioning-ACI	A	\$8,939	\$5,000	\$3,939	\$2,643	\$1,296	\$3,939 b		PFA	
4 Sparks Elementary Addition	A			\$1,518		\$1,518	\$1,518 p1			
5 NW Corridor Elementary New	C			LP						

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b>Baltimore County cont'd</b>										
6 NW Corridor New Elementary	C			\$9,814						
7 Glenmar Elementary SR:Roof	A	\$790		\$790		\$790	\$790 e		BRAC PFA	
8 Riverview Elementary SR:Roof	A	\$653		\$653		\$653	\$653 e		BRAC PFA	
9 Scotts Branch Elementary SR:Roof	A	\$740		\$740		\$740	\$740 e		PFA	
10 Oliver Beach Elementary SR:Roof	A	\$660		\$660		\$660	\$660 e		PFA	
11 Dumbarton Middle Renovation	B			LP					PFA	
12 Dumbarton Middle Renovation	C			\$8,032					PFA	
13 Catonsville Elementary Renovation/ Addition	C			LP					BRAC PFA	
14 Catonsville Elementary Renovation/ Addition	C			\$8,501					BRAC PFA	
15 Westowne Elementary Replacement	C			LP					PFA	
16 Westowne Elementary Replacement	C			\$8,085					PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 14, 2013**

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b>Baltimore County cont'd</b>										
17 Relay Elementary Replacement	C			LP					BRAC PFA	
18 Relay Elementary Replacement	C			\$8,680					BRAC PFA	
19 Westchester Elementary Addition	A			LP			LP		BRAC PFA	
20 Westchester Elementary Addition	A			\$1,216		\$700	\$700 p1		BRAC PFA	
21 Loch Raven Elementary New	C			LP						
22 Loch Raven Elementary New	C			\$7,667						
23 Cromwell Valley Elementary Magnet Renovation/ Addition	C			LP					PFA	
24 Cromwell Valley Elementary Magnet Renovation/ Addition	C			\$5,991					PFA	
25 Owings Mills Elementary SR:Roof	C			\$552					PFA	
26 Woodmoor Elementary SR:Roof	C			\$718					PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 14, 2013**

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<b><u>Baltimore County cont'd</u></b>										
27 Deer Park Elementary SR:Roof	A	\$663		\$663		\$663	\$663 e		PFA	
28 Orems Elementary SR:Roof	A	\$538		\$538		\$538	\$538 e		BRAC PFA	
29 Chesapeake Terrace SR:Roof Elementary	A	\$627		\$627		\$627	\$627 e		BRAC PFA	
30 Rosedale Alternative SR:Roof	B			\$769					BRAC PFA	
31 Padonia International Renovation Elementary	C			LP					PFA	
32 Halstead Elementary - Renovation Magnet	C			LP					PFA	
<b>Baltimore County Total</b>		<b>\$29,491</b>	<b>\$12,540</b>	<b>\$87,887</b>	<b>\$2,643</b>	<b>\$16,526</b>	<b>\$19,169</b>			
<b><u>Calvert County</u></b>										
1 Mutual Elementary Renovation - Open Space Conversion/Fire Safety	A	\$1,359	\$1,004	\$355		\$356	\$356 b	\$(1)		
2 Northern High Replacement/ Renovation	C			\$2,040						

**Abbreviations:**

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b>Calvert County cont'd</b>										
3 Sunderland Elementary SR:Roof	A	\$258		\$258		\$258	\$258 e			
<b>Calvert County Total</b>		<b>\$1,617</b>	<b>\$1,004</b>	<b>\$2,653</b>	<b>\$0</b>	<b>\$614</b>	<b>\$614</b>			
<b>Carroll County</b>										
1 Charles Carroll Elementary Renovation/ Addition	B			LP						
2 Manchester Elementary SR:HVAC	A	\$2,289		\$2,289		\$2,289	\$2,289 e		PFA	
3 Manchester Elementary SR:Roof	A	\$693		\$693		\$493	\$493 p1	\$200	PFA	
4 Francis Scott Key High SR:Roof	D			\$820					PFA	
5 Mechanicsville Elementary SR:Roof	A	\$742		\$742		\$400	\$400 p1	\$342	PFA	
6 Sykesville Middle SR:Windows	B			\$191					PFA	
<b>Carroll County Total</b>		<b>\$3,724</b>		<b>\$4,735</b>	<b>\$0</b>	<b>\$3,182</b>	<b>\$3,182</b>			

**Abbreviations:**

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:	
<u>Cecil County</u>											
1 Perryville Elementary Renovation	A			\$3,100		\$2,000	\$2,000 p1		BRAC PFA		
2 New Cecil School of Technology Replacement	C			LP					PFA		
3 New Cecil School of Technology Replacement	C			\$5,304					PFA		
4 Rising Sun Elementary SR:Roof	A	\$559		\$559		\$559		\$559 e			
5 New Gilpin Manor Elementary Replacement	C			LP						PFA	
6 Conowingo Elementary SR:Roof	C			\$216							
<b>Cecil County Total</b>		\$559		\$9,179	\$0	\$2,559	\$2,559				
<u>Charles County</u>											
1 St. Charles High New	A	\$45,832	\$27,667	\$18,165		\$5,000	\$5,000 p5	\$13,165	PFA		
2 La Plata High SR:HVAC-ACI	A	\$347		\$347	\$347				\$347 e	PFA	
<b>Charles County Total</b>		\$46,179	\$27,667	\$18,512	\$347	\$5,000	\$5,347				

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Dorchester County</u>										
1 South Dorchester PK-8	SR:Roof	C	\$566		\$566			\$566		
2 Hurlock Elementary	SR:Roof	C	\$85		\$85			\$85	PFA	
3 North Dorchester High	Replacement/ Renovation	C			LP					
<b>Dorchester County Total</b>			<b>\$651</b>		<b>\$651</b>	<b>\$0</b>	<b>\$0</b>			
<u>Frederick County</u>										
1 Linganore High	Replacement	A	\$37,682	\$31,452	\$6,230	\$4,000	\$4,000 p7	\$2,230		
2 North Frederick Elementary	Replacement	A	\$11,930	\$5,329	\$6,601	\$3,800	\$3,800 p2	\$2,801	PFA	
3 West Frederick City Area Elementary	New	C			LP				PFA	
4 Yellow Springs Elementary	SR:Boiler	A	\$180		\$180	\$180	\$180 e		BRAC	
5 Valley Elementary	SR:Boiler	C			\$188				BRAC PFA	
6 Rock Creek School	SR:HVAC/Piping - Phase I	A	\$324		\$324	\$324	\$324 e		BRAC PFA	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Frederick County cont'd</u>										
7 Ballenger Creek Middle SR:HVAC - Phase III	A	\$240		\$240		\$240	\$240 e		BRAC PFA	
8 Brunswick High SR:HVAC	C			\$165					PFA	
9 Myersville Elementary SR:HVAC - Phase I	C			\$308					BRAC PFA	
10 New Midway Elementary SR:Water Storage Tank	A	\$194		\$194		\$194	\$194 e			
11 Liberty Elementary SR:Roof	A	\$195		\$195		\$195	\$195 e		BRAC PFA	
12 New Market Elementary SR:Roof	C			\$290					BRAC PFA	
13 Brunswick Middle SR:Roof	C			\$381					PFA	
14 Walkersville High SR:Gym Bleachers	D			\$170					BRAC PFA	
15 Liberty Elementary SR:Windows/ Doors	C			\$108					BRAC PFA	
<b>Frederick County Total</b>		<b>\$50,745</b>	<b>\$36,781</b>	<b>\$15,574</b>	<b>\$0</b>	<b>\$8,933</b>	<b>\$8,933</b>			
<u>Harford County</u>										

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 e Entire funding for project

**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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<u>Harford County cont'd</u>											
1 Fallston High	SR:HVAC/Ceilings	A	\$9,873	\$5,056	\$5,056	\$4,817	\$4,817 b		BRAC		
2 Youth's Benefit Elementary	Replacement	C			\$6,252						
3 Joppatowne High	Limited Renovation	C			LP					BRAC PFA	
4 Havre de Grace Middle/High	Replacement	C			LP					BRAC PFA	
5 Churchville Elementary	SR:Roof	D			\$495					BRAC PFA	
6 Center for Educational Opportunity	SR:HVAC/ Ceiling/ Lighting-ACI	A	\$2,426		\$2,426	\$2,081 \$345		\$2,426 e			
7 Dublin Elementary	SR:HVAC	A	\$1,939		\$1,939	\$1,939		\$1,939 e		PFA	
8 Darlington Elementary	SR:HVAC	C			\$1,139					BRAC PFA	
9 Ring Factory Elementary	SR:HVAC	C			\$629					BRAC PFA	
<b>Harford County Total</b>			\$14,238	\$5,056	\$17,936	\$2,081 \$7,101	\$9,182				
<u>Howard County</u>											

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<b>Howard County cont'd</b>										
1 Atholton High	Renovation/ Addition	A	\$18,286	\$15,987	\$2,299	\$2,299	\$2,299 b		BRAC PFA	
2 Longfellow Elementary	Renovation/ Addition	A	\$4,916	\$1,500	\$3,416	\$3,416	\$3,416 b		BRAC PFA	
3 Laurel Woods Elementary	Addition	A			\$2,546	\$1,400	\$1,400 p1		BRAC PFA	
4 Applications and Research Laboratory	SR:HVAC	D			\$4,221					
5 Deep Run Elementary	Renovation/ Addition	C			\$5,950				BRAC PFA	
6 Patuxent Valley Middle	Renovation/ Addition	C			\$4,300				BRAC PFA	
7 Mount View Middle	SR:Roof	A	\$792		\$792	\$792	\$792 e			
8 Centennial High	SR:Roof	D			\$1,855				PFA	
9 Wilde Lake High	SR:Roof - Phase I & II	D			\$1,301				BRAC PFA	
10 River Hill High	SR:Roof - Phase I & II	A	\$1,792		\$1,729	\$1,792	\$1,792 e		PFA	

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<b>Howard County cont'd</b>										
11 Mayfield Woods Middle	SR:Chillers	A	\$286		\$286	\$286	\$286 e		BRAC PFA	
12 Pointers Run Elementary	SR:Chiller	A	\$126		\$126	\$126	\$126 e		BRAC PFA	
13 Burleigh Manor Elementary	SR:Boilers	A	\$308		\$308	\$308	\$308 e		PFA	
14 Elkridge Elementary	SR:Boiler	A	\$246		\$246	\$246	\$246 e		BRAC PFA	
15 Elkridge Landing Middle	SR:Chillers	A	\$286		\$286	\$286	\$286 e		BRAC PFA	
16 Fulton Elementary	SR:Chiller	A	\$126		\$126	\$126	\$126 e		BRAC PFA	
17 Hollifield Station Elementary	SR:Chiller	A	\$132		\$132	\$132	\$132 e		PFA	
18 Waverly Elementary	Renovation/Addition - Phase II	D							PFA	
19 Patapsco Middle	Renovation	B			LP				PFA	
<b>Howard County Total</b>			<b>\$27,296</b>	<b>\$17,487</b>	<b>\$29,919</b>	<b>\$0</b>	<b>\$11,209</b>			

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<b><u>Kent County</u></b>										
1 Garnett Elementary SR:Roof	C	\$666		\$666				\$666	PFA	
2 Galena Elementary SR:Roof	C	\$666		\$666				\$666	PFA	
<b>Kent County Total</b>		<b>\$1,332</b>		<b>\$1,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b><u>Montgomery County</u></b>										
1 Paint Branch High Replacement	A	\$31,723	\$25,230	\$6,493		\$6,493	\$6,493 b		BRAC PFA	
2 Herbert Hoover Middle Replacement	A	\$10,564	\$2,350	\$8,214		\$8,214	\$8,214 b		BRAC PFA	
3 Glenallen Elementary Replacement	A	\$7,091	\$1,600	\$5,491		\$4,300	\$4,300 p2	\$1,191	BRAC PFA	
4 Beverly Farms Elementary Replacement	B	\$7,522	\$1,046	\$5,582				\$6,476	BRAC PFA	
5 Weller Road Elementary Replacement	B			\$8,652					BRAC PFA	
6 Bradley Hills Elementary Addition/ Renovation	B			\$4,523					BRAC PFA	
7 Westbrook Elementary Addition/ Renovation	B			\$2,067					BRAC PFA	

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<b>Montgomery County cont'd</b>										
8 Darnestown Addition/ Renovation Elementary	B			\$3,202						
9 Wyngate Elementary Addition/ Renovation	B			\$2,838					BRAC PFA	
10 Georgian Forest Addition/ Renovation Elementary	B			\$2,745					BRAC PFA	
11 Viers Mill Elementary Addition	B			\$842					BRAC PFA	
12 Quince Orchard High SR:HVAC	B			\$1,105					PFA	
13 S. Christa McAuliffe Elementary SR:HVAC	B			\$1,073					PFA	
14 Damascus High SR:HVAC	B			\$1,059					PFA	
15 Shady Grove Middle SR:HVAC	B			\$1,023					BRAC PFA	
16 Goshen Elementary SR:HVAC	B			\$873						
17 Roberto Clemente Middle SR:Roof	B			\$823					PFA	
18 Woodfield Elementary SR:HVAC	C			\$798					PFA	
19 Briggs Chaney Middle SR:Roof	B			\$773					BRAC	

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<b>Montgomery County cont'd</b>										
20 Lake Seneca Elementary SR:HVAC	B			\$661					PFA	
21 White Oak Middle SR:Roof	B			\$621					BRAC PFA	
22 Summit Hall Elementary SR:HVAC	B			\$591					BRAC PFA	
23 Woodlin Elementary SR:HVAC	C			\$536					BRAC PFA	
24 Fields Road Elementary SR:Roof	B			\$399					BRAC PFA	
25 Walt Whitman High SR:Roof	C			\$305					BRAC PFA	
26 Waters Landing Elementary Addition	C			\$1,253					PFA	
27 Gaithersburg High Replacement/Renovation	C			\$39,586					PFA	
28 Clarksburg Cluster Elementary New	C			\$9,421					PFA	
29 Bel Pre Elementary Replacement	B			\$8,838					BRAC PFA	

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<b>Montgomery County cont'd</b>										
30 Rock Creek Forest Elementary Replacement	B			\$10,246					BRAC PFA	
31 Candlewood Elementary Replacement	B			\$7,441					BRAC PFA	
32 Wheaton High Replacement	B			\$15,785					BRAC PFA	
33 Clarksburg High Addition	C			LP					PFA	
34 Clarksburg High Addition	C			\$2,129					PFA	
35 North Chevy Chase Elementary Addition/ Renovation	B			LP					BRAC PFA	
36 North Chevy Chase Elementary Addition	B			\$1,605					BRAC PFA	
37 Rosemary Hills Elementary Renovation/ Addition	B			LP					BRAC PFA	
38 Rosemary Hills Elementary Renovation/ Addition	B			\$261					BRAC PFA	
39 Bethesda Elementary Addition	C			LP					BRAC PFA	
40 Bethesda Elementary Addition	C			\$1,472					BRAC PFA	

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<u>Montgomery County cont'd</u>										
41 Arcola Elementary Addition	B			LP					BRAC PFA	
42 Arcola Elementary Addition	B			\$1,163					BRAC PFA	
43 Clarksburg/Damascus New Middle	C			LP						
44 William H. Farquhar Middle Replacement	C			LP					BRAC	
45 Wheaton Woods Elementary Replacement	C			LP					BRAC PFA	
46 Brown Station Elementary Replacement	C			LP					PFA	
47 Wayside Elementary Replacement	C			LP					BRAC PFA	
48 Julius West Middle Addition/ Renovation	C			LP					BRAC PFA	
49 Wood Acres Elementary Addition	B			LP					BRAC PFA	
50 Bethesda/Chevy Chase Middle #2 New	C			LP					PFA	

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<b>Montgomery County cont'd</b>										
51 Seneca Valley High Replacement	C			LP					PFA	
52 Thomas Edison School of Technology Replacement	C			LP					BRAC PFA	
<b>Montgomery County Total</b>		\$56,900	\$30,226	\$160,489	\$0	\$19,007	\$19,007			
<b>Prince George's County</b>										
1 Clinton Grove Elementary Renovation/Addition (SEI)	C			\$6,000					BRAC PFA	
2 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$4,425					BRAC PFA	
3 High Point High Renovation/Addition (SEI)	C			LP					BRAC PFA	
4 High Point High Renovation/Addition (SEI)	C			\$3,229					BRAC PFA	
5 Glenarden Woods Elementary Renovation/ Addition	A			\$9,917		\$6,000	\$6,000 p1		BRAC PFA	
6 Tulip Grove Elementary Addition/ Renovation	C			LP					BRAC PFA	

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<b>Prince George's County cont'd</b>										
7 Tulip Grove Elementary Addition/ Renovation	C			\$4,000					BRAC PFA	
8 Charles Carroll Middle Renovation (SEI)	B			LP					BRAC PFA	
9 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			LP					BRAC PFA	
10 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			\$6,000					BRAC PFA	
11 Margaret Brent Special Education Renovation/Addition (SEI)	C			LP					BRAC PFA	
12 C. Elizabeth Rieg Special Center Limited Renovation	C			LP					BRAC PFA	
13 C. Elizabeth Rieg Special Center Limited Renovation	C			\$2,726					BRAC PFA	
14 Isaac J. Gourdine Middle SR:Chiller/Pumps/Cooling Tower	C			\$953					BRAC PFA	
15 Bowie High - Belair Annex Limited Renovation	B			LP					PFA	
16 Bowie High - Belair Annex Limited Renovation	C			\$8,251					PFA	

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<u>Prince George's County cont'd</u>										
17 Benjamin Tasker Middle SR:Roof	A	\$1,238		\$1,238		\$1,238	\$1,238 e		BRAC PFA	
18 Nicholas Orem Middle SR:Roof	A	\$982		\$982		\$982	\$982 e		BRAC PFA	
19 Pointer Ridge Elementary SR:Roof	C			\$794					BRAC PFA	
20 Largo High SR:Roof	C			\$914					BRAC PFA	
21 Central High Addition/ Renovation (SSR)	D			\$2,684					BRAC PFA	
22 Gwynn Park High Renovation (SSR)	C			\$555					BRAC	
23 Duval High Renovation (SSR)	C			\$2,097					BRAC PFA	
24 Suitland High Renovation (SSR)	C	\$2,890	\$981	\$1,909				\$1,909	BRAC PFA	
25 Surrattsville High Renovation (SSR)	A	\$838		\$1,203		\$838	\$838 e		BRAC PFA	
26 Frederick Douglass High Renovation (SSR)	A	\$1,004		\$1,004		\$1,004	\$1,004 e		BRAC	

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<b><u>Prince George's County cont'd</u></b>										
27 High Point High Renovation (SSR)	A	\$184		\$1,137		\$184	\$184 e		BRAC PFA	
28 Bowie High Renovation (SSR)	A	\$158		\$158		\$158	\$158 e		BRAC PFA	
29 Crossland High Renovation (SSR)	A	\$1,138		\$1,138		\$1,138	\$1,138 e		BRAC PFA	
30 Laurel High Renovation (SSR)	A	\$595		\$595		\$595	\$595 e		BRAC PFA	
31 Largo High Renovation (SSR)	A	\$407		\$407		\$407	\$407 e		BRAC PFA	
32 Friendly High Renovation (SSR)	A	\$446		\$446		\$446	\$446 e		BRAC PFA	
33 Potomac High Renovation/Addition (SSR)	A	\$1,470		\$1,470		\$1,470	\$1,470 e		BRAC PFA	
34 Forestville High Renovation (SSR)	A	\$1,014		\$1,014		\$1,014	\$1,014 e		BRAC PFA	
35 Largo High Renovation - Open Space Conversion	C			\$1,852					BRAC PFA	

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<b>Prince George's County cont'd</b>										
36 Potomac Landing Elementary	Renovation - Open Space Conversion	C		\$1,113					BRAC PFA	
37 Melwood Elementary	Renovation - Open Space Conversion	C		\$721					BRAC PFA	
38 Eleanor Roosevelt High	Renovation - Open Space Conversion	C		\$392					BRAC PFA	
39 Paint Branch Elementary	Renovation - Open Space Conversion	C		\$1,545					BRAC PFA	
40 Friendly High	Renovation - Open Space Conversion	C		\$640					BRAC PFA	
41 Hollywood Elementary	Renovation - Open Space Conversion	C		\$1,206					BRAC PFA	
42 Francis T. Evans Elementary	Renovation - Open Space Conversion	C		\$1,406					BRAC PFA	

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<u>Prince George's County cont'd</u>										
43 Indian Queen Elementary	Renovation - Open Space Conversion	C		\$1,908					BRAC PFA	
44 Kettering Middle	SR:Sprinkler System	A	\$437	\$437		\$437	\$437 e		BRAC PFA	
45 Kettering Middle	SR:Ceilings	A	\$701	\$701		\$701	\$701 e		BRAC PFA	
46 Samuel Ogle Elementary	SR:Unit Ventilators	C		\$2,583					BRAC PFA	
47 Thomas Johnson Middle	SR:Unit Ventilators	C		\$3,089					BRAC PFA	
48 Thomas Johnson Middle	SR:Sprinkler System	A	\$463	\$463		\$463	\$463 e		BRAC PFA	
49 Annapolis Road Academy	SR:Unit Ventilators	C		\$1,866					BRAC PFA	
50 Annapolis Road Academy	SR:Piping	C		\$443					BRAC PFA	
51 Bowie High	SR:Piping	B		\$2,702					BRAC PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 14, 2013**

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**Notes :**

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b><u>Prince George's County cont'd</u></b>										
52 Tall Oaks Vocational High SR:Unit Ventilators	C			\$477					BRAC	
53 Tall Oaks Vocational High SR:Piping	C			\$404					BRAC	
54 Hyattsville Elementary SR:Fan Coil Units	C			\$1,727					BRAC PFA	
55 John Hanson French Immersion SR:Windows	C			\$406					BRAC PFA	
56 Thurgood Marshall Middle SR:Windows	C			\$503					BRAC PFA	
57 Oxon Hill Middle SR:Fan Coil Units	C			\$3,076					BRAC PFA	
58 Thomas G. Pullen Elementary/Middle SR:Windows	C			\$1,017					BRAC PFA	
59 District Heights Elementary SR:Chiller	C			\$324					BRAC PFA	
60 Kettering Elementary SR:Unit Ventilators	C			\$191					BRAC PFA	
61 Paint Branch Elementary SR:Unit Ventilators	C			\$318					BRAC PFA	

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<b>Prince George's County cont'd</b>										
62 Walker Mill Elementary	SR:Pneumatic Controls	B		\$329					BRAC PFA	
63 Bond Mill Elementary	SR:Windows	C		\$890					BRAC PFA	
64 Tayac Elementary	SR:Windows/ Doors	C		\$643					BRAC PFA	
65 William Wirt Middle	SR:Windows/ Doors	C		\$3,178					BRAC PFA	
66 Buck Lodge Middle	SR:Ceiling	B		\$614					BRAC PFA	
67 Buck Lodge Middle	SR:Unit Ventilators/AHU	C		\$1,087					BRAC PFA	
68 Drew Freeman Middle	SR:Unit Ventilators/ Exhaust Fans	C		\$1,385						
69 Drew Freeman Middle	SR:Lighting	C		\$2,973						
70 Charles Carroll Middle	SR:Ceiling	C		\$318					BRAC PFA	
71 Thomas S. Stone Elementary	Renovation - Open Space Conversion	C		\$616					BRAC PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b>Prince George's County cont'd</b>										
72 Rosa L. Parks Replacement Elementary FF-Paygo	B	\$9,640	\$7,006	\$2,608				\$2,634	BRAC PFA	
73 Mary Harris "Mother" New Jones Elementary FF-Paygo	B	\$7,755	\$6,305	\$1,450				\$1,450	BRAC PFA	
74 Lake Arbor New Elementary FF-Paygo	B	\$6,204	\$3,064	\$3,140				\$3,140	BRAC PFA	
75 Suitland Elementary Replacement/ FF-Paygo Renovation	B	\$7,816	\$5,730	\$2,086				\$2,086	BRAC PFA	
<b>Prince George's County Total</b>		<b>\$45,380</b>	<b>\$23,086</b>	<b>\$118,073</b>	<b>\$0</b>	<b>\$17,075</b>	<b>\$17,075</b>			
<b>Queen Anne's County</b>										
1 Stevensville Middle Renovation/ Addition	A	\$8,148	\$4,138	\$4,010		\$2,330	\$2,330 p2	\$1,680	PFA	
2 Centreville Middle SR:Roof	A	\$1,102		\$1,102		\$700	\$700 p1	\$402	PFA	
<b>Queen Anne's County Total</b>		<b>\$9,250</b>	<b>\$4,138</b>	<b>\$5,112</b>	<b>\$0</b>	<b>\$3,030</b>	<b>\$3,030</b>			

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<b><u>St. Mary's County</u></b>										
1 Captain Walter Francis Duke Elementary New	A	\$12,758	\$7,070	\$5,688		\$3,200	\$3,200 p2	\$2,488	PFA	
2 Spring Ridge Middle Limited Renovation/Addition	A			LP			LP			
3 Spring Ridge Middle Limited Renovation/Addition	A	\$10,825		\$7,220		\$1,750	\$1,750 p1	\$9,075		
4 Spring Ridge Middle Relocatable	B			\$230						
<b>St. Mary's County Total</b>		<b>\$23,583</b>	<b>\$7,070</b>	<b>\$13,138</b>	<b>\$0</b>	<b>\$4,950</b>	<b>\$4,950</b>			
<b><u>Somerset County</u></b>										
1 Greenwood Elementary SR:HVAC	C			\$3,475					PFA	
2 Greenwood Elementary SR:Roof	A	\$1,131	\$1,018	\$113		\$113	\$113 b		PFA	
<b>Somerset County Total</b>		<b>\$1,131</b>	<b>\$1,018</b>	<b>\$3,588</b>	<b>\$0</b>	<b>\$113</b>	<b>\$113</b>			

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Talbot County</u>										
1 Easton High SR:HVAC-ACI	A	\$384		\$384	\$384		\$384 e		PFA	
Talbot County Total		\$384		\$384	\$384	\$0	\$384			
<u>Washington County</u>										
1 Bester Elementary Replacement	A	\$8,444	\$8,066	\$378		\$378	\$378 b		PFA	
2 West City Elementary New	A			\$5,000		\$3,650	\$3,650 p1			
3 Washington County SR:RTU/AHU Technical High	A	\$1,747		\$1,747		\$980	\$980 p1	\$767	PFA	
Washington County Total		\$10,191	\$8,066	\$7,125	\$0	\$5,008	\$5,008			
<u>Wicomico County</u>										
1 Bennett Middle Replacement	A	\$30,521	\$20,261	\$10,260		\$5,750	\$5,750 p3	\$4,510	PFA	
2 Pittsville SR:Windows/ Doors Elementary/Middle	A	\$1,262	\$800	\$462		\$462	\$462 b		PFA	
3 Mardela Middle/High SR:Roof	A	\$469	\$200	\$269		\$269	\$269 b		PFA	
4 East Salisbury SR:Roof Elementary	B			\$1,033					PFA	
5 Wicomico Middle SR:HVAC	B			\$1,784					PFA	

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Wicomico County cont'd</u>										
6 Chipman Elementary SR:HVAC	B			\$1,549					PFA	
7 Delmar Elementary Limited Renovation	B			LP					PFA	
8 West Salisbury Elementary SR:HVAC-ACI	D			\$186					PFA	
9 East Salisbury Elementary SR:HVAC-ACI	A	\$395		\$395	\$395		\$395 e		PFA	
10 Beaver Run Elementary SR:HVAC-ACI	A	\$325		\$325	\$325		\$325 e		PFA	
11 Fruitland Primary SR:HVAC-ACI	A	\$302		\$302	\$302		\$302 e		PFA	
12 Salisbury Middle SR:HVAC-ACI	D			\$376					PFA	
<b>Wicomico County Total</b>		\$33,274	\$21,261	\$16,941	\$1,022	\$6,481	\$7,503			
<u>Baltimore City</u>										
1 Holabird PK-8 #229 Replacement	C			\$5,000					PFA	
2 Graceland Park O'Donnell Heights PK-8 #240 Replacement	C			\$5,000					PFA	
3 Sinclair Lane Elementary #248 SR:Roof/HVAC	C			\$4,840					PFA	

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<u>Baltimore City cont'd</u>										
4 Moravia Park PK-5 #105A	SR:Fire Safety/Boilers	C		\$1,180					PFA	
5 Highlandtown PK-8 #215	SR:HVAC/Elevator	C		\$1,860					PFA	
6 Dr. Roland N. Patterson, Sr. Building #082	SR:Elevator/Roof	C		\$2,800					PFA	
7 Harlem Park PK-8 #035	SR:Elevator/Fire Alarm	C		\$560					PFA	
8 Coldstream Park PK-8 #031	SR:Fire Safety	C		\$280					PFA	
9 Collington Square PK-8 #097	SR:Fire Safety	A	\$260	\$260		\$260	\$260 e		PFA	
10 Franklin Square PK-8 #095	SR:Fire Safety	A	\$280	\$280		\$280	\$280 e		PFA	
11 Edgewood PK-5 #067	SR:Fire Safety	A	\$280	\$280		\$280	\$280 e		PFA	
12 Matthew A. Henson Elementary #029	SR:Fire Safety	A	\$280	\$280		\$280	\$280 e		PFA	
13 Steuart Hill PK-5 #004	SR:Fire Safety	C		\$320					PFA	
14 Barclay PK-8 #054	SR:Elevator	A	\$320	\$320		\$320	\$320 e		PFA	

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<u>Baltimore City cont'd</u>										
15 Rosemont PK-8 #063 SR:Elevator	A	\$320		\$320		\$320	\$320 e		PFA	
16 Dr. Bernard E. Harris, SR:Roof Sr. Elementary #250	C			\$1,000					PFA	
17 Canton Building #230 SR:HVAC	C			\$4,100					PFA	
18 Beechfield PK-8 #246 SR:HVAC	C			\$4,600					PFA	
19 Dallas F. Nicholas, Sr. SR:HVAC Elementary #039	A	\$1,336		\$1,336		\$1,336	\$1,336 e		PFA	
20 James McHenry PK-8 SR:HVAC #010	A	\$2,480		\$2,480		\$2,480	\$2,480 e		PFA	
21 Margaret Brent PK-8 SR:HVAC #053	B			\$1,336					PFA	
22 Hampden PK-8 #055 SR:HVAC	C			\$1,240					PFA	
23 George G. Kelson SR:HVAC Building #157	C			\$1,640					PFA	
24 Baltimore City College SR:Boiler High #480	C			\$840					PFA	
25 Frederick Douglass SR:HVAC High #450	C			\$1,800					PFA	

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<b>Baltimore City cont'd</b>										
26 The Historic Samuel Coleridge-Taylor Elementary #122	SR:Roof A	\$1,600		\$1,600		\$1,600	\$1,600 e		PFA	
27 Walbrook Building #411	SR:Roof C			\$3,200					PFA	
28 West Baltimore Building #080	SR:HVAC C			\$6,000					PFA	
29 Roland Park Elementary/Middle #233	SR:Elevators A	\$540		\$540		\$540	\$540 e		PFA	
30 Southside Building #181	SR:Elevators C			\$320					PFA	
<b>Baltimore City Total</b>		<b>\$7,696</b>		<b>\$55,612</b>	<b>\$0</b>	<b>\$7,696</b>	<b>\$7,696</b>			

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<u>Maryland School for the Blind</u>										
1 Autistic-Blind Replacement Dormitory Building	A			\$6,777		\$3,800	\$3,800 p1			
2 Autistic-Blind Replacement Classroom Building	A			\$7,956		\$4,460	\$4,460 p1		PFA	
3 Newcomer, Case and Renovation Campbell Halls	B			LP					PFA	
<b>Maryland School for the Blind Total</b>				\$14,733	\$0	\$8,260	\$8,260			
		\$425,365	\$203,697	\$647,393	\$6,477	\$142,980	\$149,457			

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**FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**  
**as of November 14, 2013**  
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Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations 11-14-13				Total Combined FY 2015 Funding & FY 2014 ACI 11-14-13		
					FY 2014 CIP ACI		FY 2015 CIP				
Kindergarten	4	3	4	3,035			3	\$2,249	3	\$2,249	
Major Projects	51	2	106	482,675			38	\$95,655	38	\$95,655	
Science High School			0	0			0	\$0	0	\$0	
Systemic Renovation			149	161,453	7	\$6,477	51	\$45,076	7	58	\$51,553
Relocatables			1	230			0	\$0	0	\$0	
Outsource Design Review										\$0	
<b>Total Projects</b>	<b>55</b>	<b>5</b>	<b>260</b>	<b>\$647,393</b>	<b>7</b>	<b>\$6,477</b>	<b>92</b>	<b>\$142,980</b>	<b>7</b>	<b>99</b>	<b>\$149,457</b>

		LP		Funding			Total Number of Project Requests
		FY 2015 CIP	Total	FY 2015 CIP	FY 2014 ACI	Total	
A	C	2	2	38	0	38	40
	K	3	3	3	0	3	6
	SR	0	0	51	7	58	58
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>92</b>	<b>7</b>	<b>99</b>	<b>104</b>
B	C	14	14	25	0	25	39
	SR	0	0	22	0	22	22
	REL	0	0	1	0	1	1
	<b>Total</b>	<b>14</b>	<b>14</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>62</b>
C	C	35	35	41	0	41	76
	K	1	1	1	0	1	2
	SR	0	0	61	0	61	61
	<b>Total</b>	<b>36</b>	<b>36</b>	<b>103</b>	<b>0</b>	<b>103</b>	<b>139</b>
D	C	0	0	2	0	2	2
	SR	0	0	6	2	8	8
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>10</b>
<b>Total</b>	<b>55</b>	<b>55</b>	<b>251</b>	<b>9</b>	<b>260</b>	<b>315</b>	

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## **SUMMARY OF SECTION III CONTRACT AWARDS**

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County</u></b>			
1. Crofton Middle PSC #02.038.14 LPC Addition - Contract #1 (1 contract) Desbuild, Inc.	\$3,744,800  \$3,744,800	\$1,847,352	\$1,897,448
2. Crofton Meadows Elementary PSC #02.045.09/14 LPC K/PK Addition - Contract #1 (1 contract) Desbuild, Inc.	\$2,049,000  \$2,049,000	\$1,022,451	\$1,026,549
3. Marley Elementary PSC #02.079.10/14 LPC K Addition - Contract #1 (1 contract) Towson Mechanical, Inc.	\$1,676,300  \$1,676,300	\$836,474	\$839,826
<b><u>Kent County</u></b>			
4. Millington Elementary PSC #14.001.13EEI SR Systemic Renovation - Lighting 2 - Capital Tristate 1 - American Energy Services, LLC	\$29,622  \$17,768 \$11,854	\$19,000	\$10,622
5. Galena Elementary PSC #14.002.13EEI SR Systemic Renovation - Lighting 1 - American Energy Services, LLC 2 - Capital Tristate	\$37,477  \$11,128 \$26,349	\$21,000	\$16,477
6. Kent County Middle PSC #14.003.13EEI SR Systemic Renovation - Lighting 1 - American Energy Services, LLC 2 - Capital Tristate	\$42,100  \$13,593 \$28,507	\$25,000	\$17,100
7. Rock Hall Elementary PSC #14.004.13EEI SR Systemic Renovation - Lighting 1 - American Energy Services, LLC 2 - Capital Tristate	\$38,139  \$11,719 \$26,420	\$23,000	\$15,139
8. Garnett Elementary PSC #14.006.13EEI SR Systemic Renovation - Lighting 1 - American Energy Services, LLC 2 - Capital Tristate	\$55,623  \$12,575 \$43,048	\$32,000	\$23,623
<b><u>Worcester County</u></b>			

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Worcester County - Cont'd</u></b>			
9. Snow Hill High	\$39,709,978	\$4,667,000	\$35,042,978
PSC #23.005.11/14 LPC			
Renovation - Contract #1 (19 contracts)			
2A - David A. Bramble, Inc.	\$6,901,203		
2B - David A. Bramble, Inc.	\$2,424,521		
2C - Chesapeake Turf, LLC	\$262,850		
1A - Interior Specialists, Inc.	\$434,500		
8A - Service Glass Company, Inc.	\$665,000		
9A - Leonard Kraus Company, Inc.	\$993,800		
9B - L & R Enterprises t/a L & R Floors	\$155,000		
9C - Miller Flooring Company	\$199,300		
9D - Churchville Tile & Marble	\$346,000		
9E - NLP Enterprises, Inc.	\$308,250		
11A - 11400, Inc.	\$447,000		
11B - TJ Distributors, Inc.	\$179,750		
15A - Joseph M. Zimmer, Inc.	\$6,916,100		
16A - Bausum & Duckett, LLC	\$6,345,734		
3A - Harkins Concrete Construction, Inc.	\$1,704,585		
4A - Manganaro Mid-Atlantic, LLC	\$3,607,785		
5A - Kinsley Construction, Inc.	\$1,993,200		
6A - MRP Contractors, LLC	\$2,803,400		
7A - Turner Roofing Company, Inc.	\$3,022,000		

**Baltimore City**

10. #133 Paul Laurence Dunbar Middle	\$358,000	\$276,000	\$82,000
PSC #30.147.13 SR			
Systemic Renovation - Elevator			
Centennial Contractors Enterprises, Inc.	\$358,000		

**Summary Totals**

**Total Projects: 10                      Total Contracts: 33            \$47,741,039    \$8,769,277    \$38,971,762**

**IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:**

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	WITH DISCUSSION	WITHOUT DISCUSSION			

**SECTION VI - APPROVAL OF ACCOUNTING ADJUSTMENTS**

IAC Meeting  
November 14, 2013  
Page 1

**B. PROJECT ALLOCATION REVERSIONS**

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u> 02.116.2012	Cape St. Claire Elementary	\$ 197,551
		<b>\$ 197,551</b>
<u>Baltimore County</u> 03.128.2010	Catonsville High	\$ 56,298
		<b>\$ 56,298</b>
<u>Howard County</u> 13.060.2012 SA	Wilde Lake Middle	\$ 16,000
		<b>\$ 16,000</b>
<u>Queen Anne's County</u> 17.004.2012 SA 17.012.2012	Centreville Middle Kennard Elementary	\$ 10,879 40,238
		<b>\$ 51,117</b>
<u>St. Mary's County</u> 18.001.2012	Leonardtwn Middle	\$ 96,129
		<b>\$ 96,129</b>
<u>Washington County</u> 21.022.2013	Pleasant Valley Elementary	\$ 2,459
		<b>\$ 2,459</b>
<u>Baltimore City</u> 30.019.2011	#036 Harford Heights Primary	\$ 11,191
		<b>\$ 11,191</b>
	<b>Total Reversion:</b>	<b>\$ 430,745</b>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**D. REPORT ON CLOSED PROJECTS**

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Severna Park Elementary 02 052 2012 – BOND	Electrical	33,759	<u>\$ 33,759</u>
2. Solley Elementary 02 067 2012 – BOND	K/PK Addition	928,839	<u>\$ 928,839</u>
3. Glen Burnie Park Elementary 02 073 2013 – BOND	Roof	226,667	<u>\$ 226,667</u>
4. Cape St. Claire Elementary 02 116 2012 – BOND	K/PK Addition	1,060,449	<u>\$ 1,060,449</u>
<u>BALTIMORE COUNTY</u>			
5. Perry Hall Middle 03 007 2006 - BOND 03 007 2008 - BOND	Limited Renovation	276,037 7,568,873	<u>\$ 7,844,910</u>
6. Catonsville High 03 128 2009 - BOND 03 128 2010 - BOND	Limited Renovation	5,653,000 1,192,082	<u>\$ 6,845,082</u>
7. Windsor Mill Middle 03 198 2001 - BOND 03 198 2006 - BOND 03 198 2007 - BOND	New	1,000,000 6,888,000 811,000	<u>\$ 8,699,000</u>
<u>CHARLES COUNTY</u>			
8. Arthur Middleton Elementary 08 011 2009 - BOND 08 011 2011 - BOND	K/PK Renovation/Addition	468,685 644,000	<u>\$ 1,112,685</u>
<u>HOWARD COUNTY</u>			
9. Stevens Forest Elementary 13 022 1998 - BOND	Wiring	25,000	<u>\$ 25,000</u>
10. Phelps Luck Elementary 13 024 2007 - BOND	K/PK Addition	190,000	<u>\$ 190,000</u>
11. Wilde Lake Middle 13 060 2012 - SA	Renovation	234,000	<u>\$ 234,000</u>

**SECTION VI – APPROVAL OF ACCOUNTING ADJUSTMENTS-Cont'd**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>HOWARD COUNTY – Cont'd.</u>			
12. Cedar Lane Special Education	Replacement		
13 088 2003 - BOND		461,052	
13 088 2005 - BOND		2,138,948	
13 088 2006 - BOND		852,665	
			<b><u>\$ 3,452,665</u></b>
<u>MONTGOMERY COUNTY</u>			
13. Galway Elementary	Renovation/Addition		
15 213 2007 - BOND		713,191	
15 213 2008 - BOND		464,625	
15 213 2009 - BOND		417,980	
15 213 2010 - BOND		4,795,204	
			<b><u>\$ 6,391,000</u></b>
<u>PRINCE GEORGE'S COUNTY</u>			
14. Laurel Elementary	HVAC		
16 009 2008 - BOND		729,000	
			<b><u>\$ 729,000</u></b>
15. Deerfield Run Elementary	HVAC		
16 030 2007 - BOND		141,000	
			<b><u>\$ 141,000</u></b>
16. Oxon Hill Elementary	Renovation		
16 031 2010 - BOND		708,100	
			<b><u>\$ 708,100</u></b>
17. Lewisdale Elementary	Boiler/Chiller		
16 049 2007 - BOND		283,000	
			<b><u>\$ 283,000</u></b>
18. Capitol Heights Elementary	Boiler/HVAC		
16 056 2007 - BOND		515,000	
			<b><u>\$ 515,000</u></b>
19. Langley Park/McCormick Elementary	Chillers		
16 071 2008 - BOND		259,000	
			<b><u>\$ 259,000</u></b>
20. Springhill Lake Elementary	HVAC		
16 075 2008 - BOND		272,000	
			<b><u>\$ 272,000</u></b>
21. University Park Elementary	Boiler/Chiller/HVAC		
16 081 2007 - BOND		428,000	
			<b><u>\$ 428,000</u></b>
22. Bowie High	Science		
16 089 2010 - BOND		1,912,425	
			<b><u>\$ 1,912,425</u></b>
23. Margaret Brent Special Education	Boiler/HVAC		
16 100 2007 - BOND		941,000	
			<b><u>\$ 941,000</u></b>

**SECTION VI – APPROVAL OF ACCOUNTING ADJUSTMENTS-Cont'd**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>PRINCE GEORGE'S COUNTY – Cont'd</u>			
24. Magnolia Elementary 16 135 2007 - BOND	Boiler/HVAC	639,000	<u>\$ 639,000</u>
25. Catherine T. Reed Elementary 16 144 2007 - BOND	Boiler	327,000	<u>\$ 327,000</u>
26. Templeton Elementary 16 155 2007 - BOND	Boiler	453,000	<u>\$ 453,000</u>
27. Cherokee Lane Elementary 16 158 2007 - BOND	Boiler	394,000	<u>\$ 394,000</u>
28. Cesar Chavez Elementary 16 167 2007 - BOND	Chiller/HVAC	134,000	<u>\$ 134,000</u>
29. Calverton Elementary 16 182 2007 - BOND	Boiler/HVAC	293,000	<u>\$ 293,000</u>
30. Benjamin Tasker Middle 16 185 2008 - BOND	HVAC	1,315,000	<u>\$ 1,315,000</u>
31. Duval High 16 194 2009 - BOND	Science	565,530	<u>\$ 565,530</u>
32. Samuel Ogle Elementary 16 201 2007 - BOND	Boiler/HVAC	603,000	<u>\$ 603,000</u>
33. Thomas Johnson Middle 16 229 2007 - BOND	Boiler/Chiller	712,000	<u>\$ 712,000</u>
34. Glenarden Woods Elementary 16 239 2008 - BOND	Boiler	261,000	<u>\$ 261,000</u>
35. Matthew Henson Elementary 16 245 2008 - BOND	HVAC	443,000	<u>\$ 443,000</u>
36. Yorktown Elementary 16 248 2007 - BOND	Boiler/HVAC	428,000	<u>\$ 428,000</u>
<u>QUEEN ANNE'S COUNTY</u>			
37. Centreville Middle 17 004 2012 - SA	Electrical	168,121	<u>\$ 168,121</u>



**SECTION VII-APPROVAL OF OTHER ITEMS**

**A. State-owned Relocatable Classroom Buildings**

Caroline County – Relocatable Classrooms  
#38409 Denton Elementary  
PSC # 35.609.08 REL

Motion:

TO APPROVE STATE REIMBURSEMENT TO THE CAROLINE COUNTY BOARD OF EDUCATION IN THE AMOUNT OF \$3,685 FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE BUILDING #38409 AT DENTON ELEMENTARY AND TO APPROVE THE TRANSFER OF \$3,685 FROM THE 2008 STATEWIDE CONTINGENCY ACCOUNT FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS

(11/14/13)

**SUMMARY**

The following statistical information is for Change Order Letters dated November 14, 2013 to be included in the November 8, 2013 Agenda for IAC Meeting approval of Contracts & Items; Approval date November 14, 2013.

Number of LEA's Reviewed:	6 (21 schools)		
Total Change Orders Reviewed:	122		
Total Issues Reviewed:	261		
Total Credit Returned to the State:		\$	71,453
Total Participation in Change Orders by the State:		\$	<u>183,490</u>
Net Balance:		\$	112,037 Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Central Middle School  
PSC: 02.018.13 LPC

C.O. #22	0	5,219	5,219
C.O. #23	0	1,318	1,318
C.O. #24	0	3,874	3,874
C.O. #25 (Various Changes to Rooms 130, 132, 134, 135)	0	15,354	15,354
C.O. #26	0	645	645

Glen Burnie High School  
PSC: 02.020.10 SR (HVAC)

C.O. #CF-9	0	2,356	2,356
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Annapolis Elementary School  
PSC: 02.034.07/13/14 LPC

C.O. #C8A-1	0	10,388	10,388
C.O. #C8A-2 (Delete Alternate #7)	<11,905>	<80,095>	<92,000>

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Severn Elementary School PSC: 02.043.11 LPC			
C.O. #19	0	<1,022>	<1,022>
Windsor Farm Elementary School PSC: 02.047.10 LPC			
C.O. #10	0	13,074	13,074
C.O. #11	0	1,317	1,317
C.O. #12 (Install 3 Septic Drywells)	0	20,421	20,421
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-30	0	9,739	9,739
C.O. #C4A-14	0	7,567	7,567
C.O. #C6A-28	0	7,862	7,862
C.O. #C6A-29 (Furnish and Install 8 Gas Ranges)	0	23,723	23,723
C.O. #C6A-30 (Install 2 ADA Wheelchair Lifts)	18,033	37,830	55,863
C.O. #C9A-8	0	14,942	14,942
C.O. #C9C-2	0	5,021	5,021
C.O. #C9C-3	1,950	4,091	6,041
C.O. #C9C-4	0	13,040	13,040
C.O. #C9C-5	3,935	8,254	12,189
C.O. #C9C-6 (Install Wall Base in Areas C & D)	0	19,774	19,774
C.O. #C16A-53 (Various Electrical Changes)	0	36,631	36,631
C.O. #C16A-54	0	7,054	7,054
C.O. #C16A-55	0	7,213	7,213

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School (continued) PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-56 (Delete entire Stadium Sound System)	<7,677>	<16,106>	<23,783>
C.O. #C16A-57	0	12,289	12,289
C.O. #C16A-58	0	3,228	3,228
C.O. #C16A-59 (Various Electrical Changes)	0	70,089	70,089
C.O. #C16A-60	0	14,741	14,741
Pershing Hill Elementary School PSC: 02.060.10/11 LPC			
C.O. #C15A-14	0	<3,306>	<3,306>
C.O. #C15A-15	0	<799>	<799>
C.O. #C15A-16	0	<2,559>	<2,559>
C.O. #C15A-17	0	<581>	<581>
C.O. #C15A-18 (Unused Labor Allowance)	0	<20,430>	<20,430>
Solley Elementary School PSC: 02.067.13 SR (TIMS - Electrical Upgrades)			
C.O. #1	0	9,025	9,025
Phoenix Annapolis @ Germantown Elementary School PSC: 02.083.10/13/14 LPC			
C.O. #C15A-1 (Additional Asbestos Related Work)	8,356	10,498	18,854
C.O. #C15A-2	1,659	2,084	3,743
C.O. #C15A-3	527	661	1,188
C.O. #C15A-4	0	2,205	2,205
C.O. #C15A-5	3,937	4,946	8,883

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Phoenix Annapolis @ Germantown Elementary School (continued) PSC: 02.083.10/13/14 LPC			
C.O. #C15B-1	0	784	784
C.O. #C15B-2	470	1,190	1,660
C.O. #C15B-3	0	4,615	4,615
C.O. #C15B-4	0	<250>	<250>
C.O. #C15B-5	0	1,948	1,948
C.O. #C15B-6	0	532	532
Folger McKinsey Elementary School PSC: 02.086.12/13 LPC			
C.O. #2A-7	0	11,181	11,181
Sunset Elementary School PSC: 02.108.11 LPC			
C.O. #17	0	2,550	2,550
C.O. #18	0	831	831
C.O. #19	0	1,710	1,710
C.O. #22	0	3,777	3,777
C.O. #23	0	3,977	3,977
C.O. #24	0	3,733	3,733
C.O. #25	0	3,975	3,975
C.O. #26	0	6,276	6,276
C.O. #27	0	6,226	6,226
C.O. #28	0	6,276	6,276
C.O. #29	0	6,226	6,226

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Sunset Elementary School (continued) PSC: 02.108.11 LPC			
C.O. #30	0	13,257	13,257
C.O. #31	0	6,770	6,770
C.O. #32	0	9,000	9,000
C.O. #33	0	507	507
J. Albert Adams Academy PSC: 02.110.13 SR (TIMS - Electrical Upgrades)			
C.O. #1	0	<1,328>	<1,328>
Point Pleasant Elementary School PSC: 02.134.12/13 LPC			
C.O. #C6A-5	0	4,332	4,332
C.O. #C6A-6	<1,650>	<3,393>	<5,043>
C.O. #C6A-7	0	12,376	
	8,188	16,836	
	0	<u>12,600</u>	
	<u>8,188</u>	<u>41,812</u>	50,000
<u>Baltimore City</u>			
Samuel Coleridge Taylor Elementary School #122 PSC: 30.203.12 SR (Boiler)			
C.O. #1 (Remove & Replace Support System)	8,792	13,887	22,679
Professional Development Center #93 PSC: 30.209.10 SR (HVAC)			
C.O. #13 (Install Cleanout on 109 Unit Ventilators)	0	18,167	18,167
C.O. #14	0	4,287	4,287

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Professional Development Center #93 (continued) PSC: 30.209.10 SR (HVAC)			
C.O. #15	0	9,489	9,489

Baltimore

Parkville High School  
PSC: 03.121.12/13 LPC

C.O. #22	Items 1-5	0	18,372	18,372
C.O. #23	Items 1, 2	0	10,507	10,507
C.O. #24	(Additional Asbestos Removal)	0	24,996	24,996
C.O. #25	Items 1-5	0	6,963	6,963
C.O. #26	(Additional Asbestos Removal)	0	37,424	37,424
C.O. #27	Items 1-4	0	21,938	21,938
C.O. #28	Items 1-6	0	12,501	12,501
C.O. #29	Items 1-7	0	8,289	8,289
C.O. #30	Items 1-4	0	16,800	16,800
C.O. #31	Items 1-8	0	20,197	20,197

Calvert

Calvert High School  
PSC: 04.003.07/10/10QSCB/11QSCB/12/13/14 LPC

C.O. #1	Items 1-3, 5-7	0	16,062	
	Item 4	<u>392</u>	<u>240</u>	
		392	16,302	16,694
C.O. #2	Items 1, 3, 7, 8	0	16,595	
	Items 2, 5, 6	<9,151>	<5,590>	
	Item 4	<u>988</u>	<u>603</u>	
		<8,163>	11,608	3,445

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Cecil</u>				
Thomson Estates Elementary School PSC: 07.011.13 SR (Windows/Doors)				
C.O. #2	Items 1-4	0	3,888	3,888
C.O. #3		0	1,323	1,323
North East Middle School PSC: 07.012.12 SR (Elevator)				
C.O. #1	Items 1, 2	0	6,601	6,601
<u>Frederick</u>				
Walkersville Elementary School PSC: 10.002.07/13/14 LPC				
C.O. #C1-1	(Revise Classroom Partitions)	<17,267>	<7,302>	<24,569>
C.O. #C1-2	Item 1	2,990	1,264	
	Item 2	<1,101>	<466>	
		1,889	798	2,687
C.O. #C1-3		1,716	726	2,442
C.O. #C1-4	Items 1, 5	<10,735>	<4,540>	
	Items 2, 4	0	16,219	
	Item 3	3,399	1,437	
		<7,336>	13,116	5,780
C.O. #C1-5		4,606	1,948	6,554
C.O. #C1-6	Item 1	2,048	866	
	Items 2, 3	0	7,398	
		2,048	8,264	10,312
C.O. #C1-7		3,103	1,312	4,415
C.O. #C1-8		458	194	652
C.O. #C1-9	Item 1	2,331	986	
	Item 2	0	250	
		2,331	1,236	3,567

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Walkersville Elementary School (continued)				
PSC: 10.002.07/13/14 LPC				
C.O. #C1-10	Item 1 (Piping Changes)	0	0	
	Items 2, 3	<u>0</u>	<u>15,018</u>	
		0	15,018	15,018
C.O. #C1-11	(Chiller Pump Revisions)	0	20,987	20,987
C.O. #C1-12	Items 1, 2	0	5,906	5,906
C.O. #C1-13	Item 1	0	<8,899>	
	Items 2, 3, 6	7,023	2,970	
	Items 4, 5	<u>0</u>	<u>6,762</u>	
		7,023	833	7,856
C.O. #C1-14	Items 1, 2	0	6,296	6,296
C.O. #C1-15	Item 1	<3,233>	<1,367>	
	Items 2, 3	<u>0</u>	<u>5,042</u>	
		<3,233>	3,675	442
C.O. #C1-16	(Soil Cementing at Parking Lot)	14,056	5,944	20,000
C.O. #C1-17R	Items 1, 2	5,390	2,279	
	Item 3	<u>0</u>	<u>1,120</u>	
		5,390	3,399	8,789
C.O. #C1-18R2		0	1,106	1,106
C.O. #C1-19R	Item 1	4,156	1,758	
	Items 2, 3	<u>0</u>	<u>6,790</u>	
		4,156	8,548	12,704
C.O. #C1-20R		0	777	777
C.O. #C1-21R	(Contract Date Extension)	0	0	0
C.O. #C1-22R	Items 1, 2	0	1,728	1,728
C.O. #C1-23	Items 1, 4	0	10,465	
	Item 2	3,700	1,565	
	Item 3 (Undercut Parking Lot)	<u>17,456</u>	<u>7,382</u>	
		21,156	19,412	40,568

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Walkersville Elementary School (continued)				
PSC: 10.002.07/13/14 LPC				
C.O. #C1-24	Item 1	2,033	860	
	Item 2 (Water Meter Vault Piping)	15,804	6,683	
	Item 3	0	5,272	
	Item 4	<u>&lt;2,097&gt;</u>	<u>&lt;887&gt;</u>	
		15,740	11,928	27,668
C.O. #C1-25	Item 1	1,158	490	
	Item 2 (Additional Lockers)	<u>0</u>	<u>24,500</u>	
		1,158	24,990	26,148
C.O. #C1-26	Item 1	0	398	
	Item 2	<u>1,152</u>	<u>487</u>	
		1,152	885	2,037
C.O. #C1-27	Items 1, 4, 6	12,973	5,486	
	Items 2, 3, 5, 7	<u>0</u>	<u>23,437</u>	
		12,973	28,923	41,896
C.O. #C1-28		0	7,990	7,990
C.O. #C1-29	Items 1, 5-7, 9, 11, 12, 15-18	0	31,920	
	Item 3 (South Parking Lot Revisions)	0	21,028	
	Items 2, 4	<u>&lt;4,920&gt;</u>	<u>&lt;2,081&gt;</u>	
	Items 8, 10, 13, 14	<u>4,906</u>	<u>2,074</u>	
		<u>&lt;14&gt;</u>	52,941	52,927
C.O. #C1-30	Items 1, 2, 5, 8, 10, 12	13,219	5,590	
	Item 7	<u>&lt;703&gt;</u>	<u>&lt;297&gt;</u>	
	Items 3, 4, 6, 9, 11	<u>0</u>	<u>42,934</u>	
		12,516	48,227	60,743
C.O. #C1-31	(FCPS Reimbursable Costs)	0	<u>&lt;72,358&gt;</u>	<u>&lt;72,358&gt;</u>
C.O. #C2-1	Items 1, 3	0	4,300	
	Item 2	<u>1,349</u>	<u>571</u>	
		1,349	4,871	6,220
C.O. #C2-2		787	333	1,120
C.O. #C2-3	Item 1	450	190	
	Items 2, 3	0	1,200	
	Items 4, 5	<u>&lt;1,014&gt;</u>	<u>&lt;998&gt;</u>	
		<u>&lt;564&gt;</u>	392	<u>&lt;172&gt;</u>

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
New Midway Elementary School PSC: 10.038.13 SR (Roof)			
C.O. #3	0	434	434

**C. Change Name/Educational Function**

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Howard County	New Middle School #20	Thomas Viaduct Middle School	December 18, 2013