

IAC MEETING

Thursday, February 20, 2014

8th Floor Conference Room #1
9:00 am – 12:00 pm

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

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July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Benjamin Stoddert Middle

PSC# 08.002.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$72,294 to \$62,867

Change State Funding from \$95,000 to \$172,000

Change Total Contract from \$167,294 to \$234,867

Change State Contingency for Change Orders from \$2,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$70,185 to Local Funding includes Utility Rebate of \$59,070.
- 3) Combined Total Contract \$987,000 with John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$163,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – John Hanson Middle

PSC# 08.003.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$92,905 to \$148,780

Change State Funding from \$105,000 to \$432,000

Change Total Contract from \$197,905 to \$580,780

Change State Contingency for Change Orders from \$3,000 to \$11,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$91,040 to Local Funding includes Utility Rebate of \$72,555.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$311,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Arthur Middleton Elementary

PSC# 08.011.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$57,301 to \$116,623

Change State Funding from \$82,000 to \$323,000

Change Total Contract from \$139,301 to \$439,623

Change State Contingency for Change Orders from \$2,000 to \$8,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$55,600 to Local Funding includes Utility Rebate of \$40,605.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$46,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – La Plata High

PSC# 08.013.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$103,195 to \$108,537

Change State Funding from \$127,000 to \$323,000

Change Total Contract from \$230,195 to \$431,537

Change State Contingency for Change Orders from \$3,000 to \$8,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$100,990 to Local Funding includes Utility Rebate of \$101,945.
- 3) Combined Total Contract \$758,000 with Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972). and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$362,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Piccowaxen Middle
PSC# 08.015.13EEI SR
Project Type: S/R - Lighting

Change Local Funding from \$49,521 to \$54,156

Change State Funding from \$65,000 to \$149,000

Change Total Contract from \$114,521 to \$203,156

Change State Contingency for Change Orders from \$2,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$48,465 to Local Funding includes Utility Rebate of \$51,620.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$143,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Matthew Henson Middle

PSC# 08.016.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$50,252 to \$52,346

Change State Funding from \$56,000 to \$101,000

Change Total Contract from \$106,252 to \$153,346

Change State Contingency for Change Orders from \$1,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$49,310 to Local Funding includes Utility Rebate of \$50,770.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$83,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Malcolm Elementary
PSC# 08.024.13EEI SR
Project Type: S/R - Lighting

Change Local Funding from \$16,779 to \$60,774

Change State Funding from \$35,000 to \$91,000

Change Total Contract from \$51,779 to \$151,774

Change State Contingency for Change Orders from \$1,000 to \$2,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$16,000 to Local Funding includes Utility Rebate of \$43,350.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$262,070).

Delete Note:

- 4) Retain \$101,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Dr. Thomas Higdon Elementary
PSC# 08.027.13EEI SR
Project Type: S/R - Lighting

Change Local Funding from \$41,055 to \$45,646

Change State Funding from \$49,000 to \$104,000

Change Total Contract from \$90,055 to \$149,646

Change State Contingency for Change Orders from \$1,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$39,745 to Local Funding includes Utility Rebate of \$43,500.
- 3) 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$130,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – William B. Wade Elementary

PSC# 08.028.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$71,651 to \$64,405

Change State Funding from \$97,000 to \$172,000

Change Total Contract from \$168,651 to \$236,405

Change State Contingency for Change Orders from \$2,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$69,920 to Local Funding includes Utility Rebate of \$61,310.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$115,774) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$71,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Westlake High

PSC# 08.031.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$114,070 to \$176,121

Change State Funding from \$148,000 to \$369,000

Change Total Contract from \$262,070 to \$545,121

Change State Contingency for Change Orders from \$4,000 to \$9,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$110,975 to Local Funding includes Utility Rebate of \$144,730.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779) and William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774) and William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405).

Delete Note:

- 4) Retain \$217,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Mary H. Matula Elementary

PSC# 08.032.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$53,819 to \$49,972

Change State Funding from \$71,000 to \$125,000

Change Total Contract from \$124,819 to \$174,972

Change State Contingency for Change Orders from \$2,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$52,835 to Local Funding includes Utility Rebate of \$47,830.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$244,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Walter J. Mitchell Elementary

PSC# 08.033.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$43,158 to \$40,969

Change State Funding from \$19,000 to \$94,000

Change Total Contract from \$92,158 to \$134,969

Change State Contingency for Change Orders from \$1,000 to \$2,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$41,830 to Local Funding includes Utility Rebate of \$38,750.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055) and Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646) and Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972).

Delete Note:

- 4) Retain \$161,000 for future contracts.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. CAPITAL IMPROVEMENT PROGRAM AMENDMENTS TO PLANNING AND FUNDING APPROVALS**1. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Charles County Public Schools**

Charles County Public Schools (CCPS) has requested an amendment to 19 Energy Efficiency Initiative projects approved in the FY 2014 CIP as shown in the chart below.

FY 2014 CIP Priority	Project Name	PSC Number	FY 2014 CIP – EEI State Allocation	Adjusted State Allocation Based on Contract Award (1)	Total Allocation Adjustment Required
2	Walter J. Mitchell Elementary	08.033.13 EEI SR	211,000	96,000	(115,000)
3	John Hanson Middle	08.003.13 EEI SR	419,000	443,000	24,000
4	Arthur Middleton Elementary	08.011.13 EEI SR	130,000	331,000	201,000
5	Dr. James Craik Elementary	08.001.13 EEI SR	215,000	126,000	(89,000)
6	Indian Head Elementary	08.008.13 EEI SR	193,000	179,000	(14,000)
7	Benjamin Stoddert Middle	08.002.13 EEI SR	260,000	176,000	(84,000)
8	Maurice J. McDonough High	08.009.13 EEI SR	565,000	197,000	(368,000)
9	Piccowaxen Middle	08.015.13 EEI SR	210,000	153,000	(57,000)
10	Robert D. Stethem Career & Tech Center	08.018.13 EEI SR	204,000	138,000	(66,000)
11	General Smallwood Middle	08.005.13 EEI SR	173,000	108,000	(65,000)
12	La Plata High	08.013.13 EEI SR	492,000	331,000	(161,000)
13	Matthew Henson Middle	08.016.13 EEI SR	140,000	104,000	(36,000)
14	Mt. Hope/Nanjemoy Elementary	08.023.13 EEI SR	95,000	40,000	(55,000)
15	Malcolm Elementary	08.024.13 EEI SR	137,000	93,000	(44,000)
16	Dr. Thomas L. Higdon Elementary	08.027.13 EEI SR	180,000	104,000	(76,000)
17	William Wade Elementary	08.028.13 EEI SR	170,000	176,000	6,000
18	Mary H. Matula Elementary	08.032.13 EEI SR	317,000	128,000	(189,000)
19	Westlake High	08.031.13 EEI SR	369,000	378,000	9,000
		Totals	\$4,480,000	\$3,304,000	\$1,176,000

Note:**(1) Adjusted State Allocation included contingency for change orders.**

When the 18 EEI projects in Charles County bid on June 18, 2013, the costs were found to be higher on four (4) projects and lower on 14 projects than the State allocations, which were based on the original cost estimates by CCPS. Realignment of the funding will allow the LEA to complete the 18 projects approved in the FY 2014 CIP and fund additional projects that were designated as a "B" status in the FY 2014 CIP, but were deferred due to fiscal constraints. The balance of \$1,176,000 will be reserved to be allocated to additional "B" status projects, to be identified by the LEA at a later date.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CHARLES COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #2 - #19 AND TO TRANSFER \$1,176,000 TO THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR CHARLES COUNTY, TO BE APPLIED ONLY TO ENERGY EFFICIENCY PROJECTS THAT WERE ELIGIBLE IN THE FY 2014 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d

2. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, St. Mary’s County Public Schools

St. Mary’s County Public Schools has requested an amendment to eight (8) Energy Efficiency Initiative projects approved in the FY 2014 CIP and approval of two (2) additional projects as follows. The two additional projects are shown in bold face in the chart below.

FY 2014 CIP Priority	Project Name	PSC Number	FY 2014 CIP – EEI State Allocation	Adjusted State Allocation Based on Contract Award	Total Allocation Adjustment Required
2	Leonardtown High	18.004.13EEI SR	52,000	50,000	(2,000)
3	Chopticon High	18.019.13EEI SR	94,000	78,000	(16,000)
4	Dr. James A. Forrest Career & Technology Center	18.012.13EEI SR	59,000	62,000	3,000
5	Great Mills High	18.020.13EEI SR	60,000	52,000	(8,000)
20	Leonardtown Middle	18.001.13EEI SR	28,000	9,000	(19,000)
21	Leonardtown Elementary	18.008.13EEI SR	58,000	47,000	(11,000)
23	Dynard Elementary	18.024.13EEI SR	-	18,000	18,000
24	White Marsh Elementary	18.016.13EEI SR	-	24,000	24,000
		Totals	\$351,000	\$340,000	\$(11,000)

Note:

(1) Projects require BPW approval

When the six (6) EEI projects in St. Mary’s County bid on October 31, 2013, the costs were found to be higher on one (1) project and lower on five (5) projects than the original estimates submitted to the State. Realignment of the funding will allow the LEA to complete the six (6) projects approved in the FY 2014 CIP and add an additional two (2) eligible projects within the available funding. The two additional projects were included in the FY 2014 CIP request and are eligible for EEI Funding. The balance of \$11,000 will be reserved in State funding for realignment, if needed, to the 17 projects that have not yet bid.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE ST. MARY’S COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #2 - #5, #20, AND #21, AND TO RECOMMEND AN AMENDMENT TO THE BOARD OF PUBLIC WORKS FOR APPROVAL OF PRIORITIES #23 AND #24 IN THE FY 2014 CIP AND FOR THE TRANSFER OF \$11,000 TO THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR ST. MARY’S COUNTY, TO BE APPLIED ONLY TO ENERGY EFFICIENCY PROJECTS THAT WERE ELIGIBLE IN THE FY 2014 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. BALTIMORE CITY PUBLIC SCHOOLS MEMORANDUM OF UNDERSTANDING: FINAL AND INTERIM UTILIZATION TARGETS

The Baltimore City Public Schools Construction and Revitalization Act of 2013 (Chapter 647, Laws of 2013) states that the Memorandum of Understanding (MOU) to be developed among Baltimore City Public Schools (City Schools), the Maryland Stadium Authority (MSA), the City of Baltimore, and the Interagency Committee on School Construction shall require “A plan developed by the Baltimore City Board of School Commissioners and approved by the Interagency Committee on School Construction providing for minimum school utilization standards.” §10-646(E)(12). Section 12 of the MOU approved by the Board of Public Works on October 16, 2013, requires that “The School Board will establish both a final Utilization Rate target to be met upon completion of the 10-Year Plan Projects, as well as intermediate Utilization Rate targets to be met at intervals to be agreed upon the Parties by December 31, 2013.” “Utilization Rate” is defined in the MOU as “the official system-wide enrollment on September 30th of each year divided by State-Rated Capacity of all School Buildings that serve students.” MOU, Section I Definitions.

Throughout the active period of 10-Year Plan implementation, the Utilization Rate target will have considerable importance in the IAC evaluation of requests for approval of both MSA-Funded and CIP-Funded projects: “The IAC will incorporate the School Board’s attainment of the Utilization Rate targets as a factor in the approval of 10-Year Plan Projects and the recommendation of CIP projects that affect capacity.” MOU §12.B.6. The Utilization Rate target will serve other important functions in relation to the Commissioners’ proposed amendments to the 10-Year Plan (MOU §3.B.3); in the IAC evaluation of the annual Educational Facilities Master Plan (§4.B.4); in the possible rescission of IAC project approvals if the targets are not met (§4.E.2), as well as in the possible withholding of future IAC approvals (§12.A.5).

On December 17, 2013, the Board of School Commissioners approved by Resolution a final Utilization Rate target of 86% for the 2019-2020 school year, and an interim Utilization Rate target of 80% for the 2015-2016 school year (a 3% increase over the current district-wide Utilization Rate of 77%). The final Utilization Rate target has been determined by the Commissioners to be appropriate to the educational needs of students in Baltimore City. The date for the final Utilization Rate target corresponds to the projected completion of the MSA-Funded 10-Year Plan projects. Compliance with the Utilization Rate target will be based on the September 30, 2019 district-wide enrollment as measured against the total State Rated Capacity of the school system at that time, inclusive of the MSA-Funded projects, any major CIP projects that affect capacity, and the closure of certain schools that are named in Exhibit 6 of the MOU (all as modified by amendments to the 10-Year Plan that may be approved by the Commissioners in the interim).

The Designees recommend approval of the Board of School Commissioners’ final and interim Utilization Rates as reasonable and achievable targets, based on the current assumptions of project schedules, school closures, and enrollments. It should be remembered that the capital projects that will be funded under the authority of the Act and the MOU represent only a portion of the replacements, renovations, and school closures that were envisioned in the 10-Year Plan, and that if a further phase of school construction is carried out following the completion of the projects funded through the Act, new Utilization Rate targets will be established reflective of the then-current enrollments, demographics, and educational status of Baltimore City Public Schools.

Motion:

TO APPROVE FOR BALTIMORE CITY PUBLIC SCHOOLS THE FINAL DISTRICT-WIDE UTILIZATION RATE TARGET OF 86% FOR THE 2019-2020 SCHOOL YEAR, AND THE INTERIM DISTRICT-WIDE UTILIZATION RATE TARGET OF 80% FOR THE 2015-2016 SCHOOL YEAR, IN ACCORDANCE WITH SECTION 12 OF THE *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS* APPROVED BY THE BOARD OF PUBLIC WORKS ON OCTOBER 16, 2013.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. SCHOOLS IN SUSTAINABLE COMMUNITIES: PROPOSED CHANGES TO POLICY TO ALLOW FUNDING OF PUBLIC SCHOOL CONSTRUCTION PROJECTS TO UNDERUTILIZED SCHOOLS WHEN THEY ARE LOCATED IN A STATE APPROVED SUSTAINABLE COMMUNITY.

The Interagency Committee on School Construction (IAC) has made a practice of not approving major construction projects when the projected seven-year combined enrollments for the subject and adjacent schools indicate that the project will be occupied at less than 50% of State Rated Capacity (SRC) when it opens and that enrollments will not increase toward full capacity thereafter. Although in most cases this is a sound policy that prevents overbuilding of school facilities, it can also serve to hinder state and local revitalization and community stabilization efforts by not supporting major school renovations or replacements in existing communities when projected enrollment of the subject school and its adjacent schools is less than 50% of State Rated Capacity.

Maryland's Sustainable Communities Program is designed to strengthen reinvestment and revitalization in Maryland's older communities. It is a place-based community revitalization designation offering a comprehensive package of resources. To participate, municipal and county governments are asked to identify local areas in need of revitalization and create a comprehensive revitalization strategy or "Action Plan" guiding investment in accordance with the principles of sustainability. This Plan aims to increase economic, transportation and housing choices, and improve environmental quality and health outcomes, among other locally identified goals. Sustainable Community (SC) designation encourages interagency and cross-governmental collaboration, aligning State and local resources to address the needs of Maryland communities. PlanMaryland recognizes Sustainable Community Areas as areas for focused State coordination and investment in order to concentrate growth in existing communities as a means of promoting more sustainable development in Maryland. This integrated and balanced approach to community planning and investment must include schools.

The decision to invest in existing schools is critical to the continued success and vitality of Maryland's communities and municipalities. Well-performing and attractive schools serve as an "anchor" to attract and retain families. Schools play a critical role in a community's development and quality of life. In much of Maryland, neighborhood schools planned decades ago were located in close proximity to parks, recreational areas and other community assets. These schools have become anchors in their communities, and neighborhood residents continue to use nearby schools for a variety of activities other than education. In effect, State capital funding for public school construction has an impact on the location of residential growth development throughout Maryland. School construction dollars that are focused on additions and renovations to existing schools support Maryland's Smart Growth policies.

In order to attract residents to SC areas, schools need to be competitive with newer schools. Schools play a critical role in household selection, along with such factors as the cost of housing and ease of transportation access. With respect to schools, household decisions appear to be affected as much by programmatic excellence as by attractive, safe, and technologically advanced school facilities. Consequently, all decisions about capital improvements for schools in SC areas should take into account the proposed educational programs that will be implemented in these schools.

Procedure

This procedure is designed to address Capital Improvement Program needs for renovation and replacement projects in schools located in Sustainable Communities which do not meet the projected seven-year combined enrollments for the subject and adjacent schools of 50% or more of State Rated Capacity (SRC). This procedure applies to both renovation and replacement projects.

1. The project must be in a State Approved Sustainable Community in order to receive Planning Approval.

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d

3. If a SC based replacement or renovation project, which is projected to have less than 50% enrollment when it opens, is approved in a local annual CIP, the eligibility of the project and the State funding will be based upon the Gross Area Allowance that is associated with one-half of the 7th year projected enrollment for that school alone.
4. No more than one school building per Sustainable Community shall be eligible in a five year period under this policy. Additional schools in a Sustainable Community are eligible under standard Public School Construction Capital Improvement Program eligibility procedures.
5. The IAC will annually take into consideration the total number of SC schools in any jurisdiction and the status of the enrollments in the SC schools in determining additional approvals.
6. The IAC will consider all LEA CIP priorities when considering planning or funding approval for SC projects.
7. When submitting a CIP project as a SC project, the LEA must include the following justification in its CIP submittal. The IAC will make its recommendation for planning approval based on the strength of the justification.
 - a. Strategies to improved capacity, i.e. educational changes, redistricting, school closures etc.
 - b. How this project supports the SC strategy in which the school is located.
 - c. How the school is used by the SC community at large.
 - d. How county land use controls complement and direct growth to target growth areas.
8. The project school will be considered as an adjacent school for other school projects of its type even if it is in the same Sustainable Community.
9. Each school that receives SC designated funding will report on each project annually in the Educational Facility Master Plan (EFMP). Reporting shall include:
 - a. Copies of the Sustainable Community benchmark quarterly reports.
 - b. Progress of educational strategies to improved capacity.
 - c. Continued use of the school by the community.

This policy shall be reviewed annually by the IAC.

Motion:

APPROVAL OF CHANGES TO POLICY TO ALLOW FUNDING OF PUBLIC SCHOOL CONSTRUCTION PROJECTS TO UNDERUTILIZED SCHOOLS WHEN THEY ARE LOCATED IN A STATE APPROVED SUSTAINABLE COMMUNITY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

D. APPROVAL OF 90% RECOMMENDATIONS FOR THE FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2015 Public School Construction Capital Improvement Program (CIP). Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works until after May 1.

The FY 2015 CIP budget submitted by the Governor consists of a total of \$275 million. In addition, the recommendation includes 5.689 million remaining from the FY 2014 CIP for projects that will install air conditioning in schools, in accordance with the Maryland Consolidated Capital Bond Loan of 2013. The 90% figure of \$247.5 million is calculated against a total authorization of \$275 million, all of which consists of bond proceeds.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS THE FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM ALLOCATION IN THE TOTAL AMOUNT OF \$247.5 MILLION, INCLUDING 5.689 MILLION REMAINING FROM THE FY 2014 CIP FOR PROJECTS THAT WILL INSTALL AIR CONDITIONING IN SCHOOLS, IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2013, AS WELL AS RECOMMENDATIONS FOR PLANNING APPROVALS FOR CERTAIN PROJECTS, AS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE DOCUMENTS DATED FEBRUARY 20, 2014.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FY 2015 Public School Construction Capital Improvement Program
 Interagency Committee on School Construction
 Summary of Project Requests, Approvals and Recommendations as of 2-20-14
 (\$000) omitted

Priority/ Project Name	FY 2015 Number of Project Requests		FY 2015 Number of Projects Recom- mended		Total LEA FY 2015 Requests	BPW Approval 2-5-14		90% Designees Recommendation 2-20-14		Total 90% Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14	Comments:
	LP Funding	LP Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding		FY 2014 ACI CIP Funding	FY 2015 CIP Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding				
Allegany County	0	2	0	2	\$7,373	\$0	\$1,600	\$0	\$2,500	\$0	\$4,100	\$4,100	
Anne Arundel County	12	20	4	15	\$56,447	\$0	\$18,800	\$0	\$7,408	\$0	\$26,208	\$26,208	
Baltimore County	10	22	2	13	\$94,215	\$3,939	\$19,830	\$0	\$7,836	\$3,939	\$27,666	\$31,605	
Calvert County	0	3	0	2	\$2,653	\$0	\$613	\$0	\$0	\$0	\$613	\$613	
Carroll County	1	5	1	4	\$4,735	\$0	\$3,915	\$0	\$0	\$0	\$3,915	\$3,915	
Cecil County	2	4	1	3	\$9,179	\$0	\$2,884	\$0	\$1,610	\$0	\$4,494	\$4,494	
Charles County	0	2	0	2	\$18,508	\$344	\$6,140	\$0	\$830	\$344	\$6,970	\$7,314	
Dorchester County	1	2	0	2	\$768	\$0	\$568	\$0	\$100	\$0	\$668	\$668	
Frederick County	1	13	0	11	\$15,891	\$0	\$11,311	\$0	\$2,537	\$0	\$13,848	\$13,848	
Harford County	2	5	0	4	\$14,240	\$0	\$10,106	\$0	\$2,880	\$0	\$12,986	\$12,986	
Howard County	1	18	0	13	\$29,276	\$0	\$14,000	\$0	\$4,026	\$0	\$18,026	\$18,026	
Kent County	0	4	0	2	\$1,604	\$0	\$600	\$0	\$217	\$0	\$817	\$817	
Montgomery County	15	37	0	5	\$162,929	\$0	\$22,000	\$0	\$6,540	\$0	\$28,540	\$28,540	
Prince George's County	7	68	0	24	\$110,920	\$0	\$19,828	\$0	\$7,833	\$0	\$27,661	\$27,661	
Queen Anne's County	0	2	0	2	\$5,112	\$0	\$3,707	\$0	\$804	\$0	\$4,511	\$4,511	
St. Mary's County	1	3	1	3	\$13,269	\$0	\$7,106	\$0	\$532	\$0	\$7,638	\$7,638	
Somerset County	0	2	0	2	\$3,632	\$0	\$2,113	\$0	\$639	\$0	\$2,752	\$2,752	
Talbot County	0	1	0	1	\$384	\$384	\$0	\$0	\$0	\$384	\$0	\$384	
Washington County	0	3	0	3	\$8,234	\$0	\$5,918	\$0	\$633	\$0	\$6,551	\$6,551	
Wicomico County	1	11	0	6	\$16,941	\$1,022	\$8,381	\$0	\$1,071	\$1,022	\$9,452	\$10,474	
Baltimore City	0	35	0	28	\$52,037	\$0	\$17,085	\$0	\$10,476	\$0	\$27,561	\$27,561	
Maryland School for the Blind	1	2	0	2	\$14,733	\$0	\$10,995	\$0	\$1,528	\$0	\$12,523	\$12,523	
Totals	55	264	9	149	\$643,080	\$5,689	\$187,500	\$0	\$60,000	\$5,689	\$247,500	\$253,189	

Caroline, Garrett, and Worcester have no requests.
 \$27.500M New Authorization and \$788,000 ACI balances remaining.

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees 90% Recommendation 2/20/14 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	BPW Approval 2-5-14		90 % Designees Recommendation 2-20-14		Total 90 % Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:	
					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
<u>Allegheny County</u>															
1 Allegheny High	Replacement	A	\$26,776	\$1,000	\$6,176		\$700		\$2,500		\$3,200	\$3,200 p2	\$22,576	\$5,476 <input checked="" type="checkbox"/>	
2 Washington Middle	SR:Roof	A	\$1,197		\$1,197		\$900				\$900	\$900 p1	\$297	\$297 <input checked="" type="checkbox"/>	
Allegheny County Total			\$27,973	\$1,000	\$7,373	\$0	\$1,600	\$0	\$2,500	\$0	\$4,100	\$4,100			
<u>Anne Arundel County</u>															
1 Meade High	SR:HVAC/ Ceiling/ Lighting	A	\$5,667		\$5,667		\$5,667				\$5,667	\$5,667 e			<input type="checkbox"/>
2 Nantucket Elementary	K & PreK Addition	A	\$892		LP		LP				LP	LP			<input type="checkbox"/>
3 Nantucket Elementary	K & PreK Addition	A	\$892		\$892		\$892				\$892	\$892 e			<input type="checkbox"/>
4 Jones Elementary	K Addition	A	\$464		LP		LP				LP	LP			<input type="checkbox"/>
5 Jones Elementary	K Addition	A	\$464		\$477		\$464				\$464	\$464 e			<input type="checkbox"/>
6 Meade Heights Elementary	SR:Roof	A	\$818		\$818		\$818				\$818	\$818 e			<input type="checkbox"/>
7 Seven Oaks Elementary	K & PreK Addition	C			LP									LP	<input checked="" type="checkbox"/>
8 Seven Oaks Elementary	K & PreK Addition	C			\$786								\$786	\$786 <input checked="" type="checkbox"/>	
9 Jacobsville Elementary	K & PreK Addition	A	\$880		LP		LP				LP	LP			<input type="checkbox"/>
10 Jacobsville Elementary	K & PreK Addition	A	\$880		\$880		\$880				\$880	\$880 e			<input type="checkbox"/>
11 North Glen Elementary	SR:HVAC/Windows/ Ceiling	A	\$2,256		\$2,256		\$2,256				\$2,256	\$2,256 e			<input type="checkbox"/>
12 Magothy River Middle	Renovation - Open Space Conversion	A	\$1,758		\$1,758		\$1,758				\$1,758	\$1,758 e			<input type="checkbox"/>

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees 90% Recommendation 2/20/14 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	BPW Approval 2-5-14		90 % Designees Recommendation 2-20-14		Total 90 % Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:	
					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
Anne Arundel County cont'd															
13 Meade High	Renovation - Open Space Conversion	A	\$1,872		\$1,872		\$1,872			\$1,872	\$1,872 e			<input type="checkbox"/>	
14 Mills-Parole Elementary	Renovation/Addition	A	\$5,613	\$5,497	\$116		\$116			\$116	\$116 b			<input type="checkbox"/>	
15 Rolling Knolls Elementary	Replacement	A	\$7,968	\$1,000	\$6,968		\$3,423	\$2,848		\$6,271	\$6,271 p2	\$697	\$3,545	<input checked="" type="checkbox"/>	
16 Benfield Elementary	Renovation/Addition	A	\$4,453		\$2,671		\$500	\$800		\$1,300	\$1,300 p1	\$3,153	\$2,171	<input checked="" type="checkbox"/>	
17 West Annapolis Elementary	Addition/Renovation	A	\$3,938		LP		LP			LP	LP			<input type="checkbox"/>	
18 West Annapolis Elementary	Addition/Renovation	A			\$2,537			\$960		\$960	\$960 p1	\$1,577	\$2,537	<input checked="" type="checkbox"/>	
19 Severna Park High	Replacement	A			\$25,221			\$2,800		\$2,800	\$2,800 p1	\$22,421	\$25,221	<input checked="" type="checkbox"/>	
20 Park Elementary	SR:Electrical	A	\$77		\$77		\$77			\$77	\$77 e			<input type="checkbox"/>	
21 Meade Heights Elementary	SR:Electrical	A	\$77		\$77		\$77			\$77	\$77 e			<input type="checkbox"/>	
22 North Glen Elementary	Gym Addition	B	\$883	\$400	\$483							\$483	\$483	<input checked="" type="checkbox"/>	
23 Oakwood Elementary	Gym Addition	B	\$883	\$400	\$483							\$483	\$483	<input checked="" type="checkbox"/>	
24 Manor View Elementary	Replacement	C			LP									<input type="checkbox"/>	
25 High Point Elementary	Replacement	C			LP									<input type="checkbox"/>	
26 George Cromwell Elementary	Replacement	C			LP									<input type="checkbox"/>	
27 Jessup Elementary	Replacement	C			LP									<input type="checkbox"/>	
28 Arnold Elementary	Replacement	C			LP									<input type="checkbox"/>	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees 90% Recommendation 2/20/14 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	BPW Approval 2-5-14		90 % Designees Recommendation 2-20-14		Total 90 % Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
Anne Arundel County cont'd														
29 Woodside Elementary Gym Addition	B			LP										<input type="checkbox"/>
30 Woodside Elementary Gym Addition	B			\$1,204								\$1,204		<input type="checkbox"/>
31 Millersville Elementary Gym Addition	B			LP										<input type="checkbox"/>
32 Millersville Elementary Gym Addition	B	\$1,204		\$1,204								\$1,204		<input type="checkbox"/>
Anne Arundel County Total		\$41,939	\$7,297	\$56,447	\$0	\$18,800	\$0	\$7,408	\$0	\$26,208	\$26,208			
Baltimore County														
1 Hereford High Renovation/Addition	A	\$15,881	\$7,540	\$8,341		\$8,341				\$8,341	\$8,341 b			<input type="checkbox"/>
2 Pikesville High Renovation	A	\$10,847		\$10,966		\$4,600	\$5,269			\$9,869	\$9,869 p1	\$978	\$6,366	<input checked="" type="checkbox"/>
3 Overlea High SR:Air Conditioning	A	\$8,939	\$5,000	\$3,939	\$3,939			\$3,939			\$3,939 b			<input type="checkbox"/>
4 Sparks Elementary Addition	A	\$1,518		\$1,518		\$1,518				\$1,518	\$1,518 e			<input type="checkbox"/>
5 NW Corridor Elementary New	A			LP			LP			LP	LP		LP	<input checked="" type="checkbox"/>
6 NW Corridor Elementary New	A			\$10,199			\$2,567			\$2,567	\$2,567 p1	\$7,632	\$10,199	<input checked="" type="checkbox"/>
7 Glenmar Elementary SR:Roof	A	\$790		\$790		\$790				\$790	\$790 e			<input type="checkbox"/>
8 Riverview Elementary SR:Roof	A	\$653		\$653		\$653				\$653	\$653 e			<input type="checkbox"/>
9 Scotts Branch Elementary SR:Roof	A	\$740		\$740		\$740				\$740	\$740 e			<input type="checkbox"/>
10 Oliver Beach Elementary SR:Roof	A	\$660		\$660		\$660				\$660	\$660 e			<input type="checkbox"/>
11 Dumbarton Middle Renovation	B			LP									LP	<input checked="" type="checkbox"/>
12 Dumbarton Middle Renovation	C			\$11,304								\$11,304	\$11,304	<input checked="" type="checkbox"/>
13 Catonsville Elementary @ Bloomsbury Renovation/Addition	C			LP									LP	<input checked="" type="checkbox"/>

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees 90% Recommendation 2/20/14 " column.

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
Baltimore County cont'd															
14 Catonsville Elementary @ Bloomsbury	Renovation/Addition	C		\$9,654								\$9,654	\$9,654	<input checked="" type="checkbox"/>	
15 Westowne Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	
16 Westowne Elementary	Replacement	C		\$8,085								\$8,085	\$8,085	<input checked="" type="checkbox"/>	
17 Relay Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	
18 Relay Elementary	Replacement	C		\$8,680								\$8,680	\$8,680	<input checked="" type="checkbox"/>	
19 Westchester Elementary	Addition	A	\$1,308	LP		LP				LP	LP			<input type="checkbox"/>	
20 Westchester Elementary	Addition	A	\$1,308	\$1,216		\$700				\$700	\$700 p1	\$608	\$516	<input checked="" type="checkbox"/>	
21 Loch Raven Elementary	New	C		LP									LP	<input checked="" type="checkbox"/>	
22 Loch Raven Elementary	New	C		\$7,667								\$7,667	\$7,667	<input checked="" type="checkbox"/>	
23 Cromwell Valley Elementary Regional Magnet School of Technology	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	
24 Cromwell Valley Elementary Regional Magnet School of Technology	Renovation/Addition	C		\$5,936								\$5,936	\$5,936	<input checked="" type="checkbox"/>	
25 Owings Mills Elementary	SR:Roof	B		\$552								\$552	\$552	<input checked="" type="checkbox"/>	
26 Woodmoor Elementary	SR:Roof	B		\$718								\$718	\$718	<input checked="" type="checkbox"/>	
27 Deer Park Elementary	SR:Roof	A	\$663	\$663		\$663				\$663	\$663 e			<input type="checkbox"/>	
28 Orems Elementary	SR:Roof	A	\$538	\$538		\$538				\$538	\$538 e			<input type="checkbox"/>	

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Systemic Renovations: SR-[type]

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e Entire funding for project

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Baltimore County cont'd														
29 Chesapeake Terrace Elementary	SR:Roof	A	\$627	\$627		\$627				\$627	\$627 e			<input type="checkbox"/>
30 Rosedale Alternative	SR:Roof	B		\$769								\$769	\$769	<input checked="" type="checkbox"/>
31 Padonia International Elementary	Renovation	C		LP									LP	<input checked="" type="checkbox"/>
32 Halstead Academy	Renovation	C		LP									LP	<input checked="" type="checkbox"/>
Baltimore County Total			\$44,472	\$12,540	\$94,215	\$3,939	\$19,830	\$0	\$7,836	\$3,939	\$27,666	\$31,605		
Calvert County														
1 Mutual Elementary	Renovation - Open Space Conversion/Fire Safety	A	\$1,359	\$1,004	\$355		\$355				\$355	\$355 b		<input type="checkbox"/>
2 Northern High	Replacement/ Renovation	C			\$2,040							\$2,040	\$2,040	<input checked="" type="checkbox"/>
3 Sunderland Elementary	SR:Roof	A	\$258		\$258		\$258			\$258	\$258 e			<input type="checkbox"/>
Calvert County Total			\$1,617	\$1,004	\$2,653	\$0	\$613	\$0	\$0	\$0	\$613	\$613		
Carroll County														
1 Charles Carroll Elementary	Renovation	A	\$4,887		LP		LP				LP	LP		<input type="checkbox"/>
2 Manchester Elementary	SR:HVAC	A	\$2,289		\$2,289		\$2,289			\$2,289	\$2,289 e			<input type="checkbox"/>
3 Manchester Elementary	SR:Roof	A	\$693		\$693		\$693			\$693	\$693 e			<input type="checkbox"/>

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Carroll County cont'd														
4 Francis Scott Key High SR:Roof	D			\$820								\$820		<input type="checkbox"/>
5 Mechanicsville Elementary SR:Roof	A	\$742		\$742		\$742				\$742	\$742 e			<input type="checkbox"/>
6 Sykesville Middle SR:Windows	A	\$191		\$191		\$191				\$191	\$191 e			<input type="checkbox"/>
Carroll County Total		\$8,802		\$4,735	\$0	\$3,915	\$0	\$0	\$0	\$3,915	\$3,915			
Cecil County														
1 Perryville Elementary Renovation	A	\$7,654		\$3,100		\$2,325	\$310			\$2,635	\$2,635 p1	\$5,019	\$775	<input checked="" type="checkbox"/>
2 Cecil School of Technology (Replacement) Renovation	A	\$5,311		LP		LP				LP	LP			<input type="checkbox"/>
3 Cecil School of Technology (Replacement) Replacement	A			\$5,304			\$1,300			\$1,300	\$1,300 p1	\$4,004	\$5,304	<input checked="" type="checkbox"/>
4 Rising Sun Elementary SR:Roof	A	\$559		\$559		\$559				\$559	\$559 e			<input type="checkbox"/>
5 New Gilpin Manor Elementary Replacement	B			LP									LP	<input checked="" type="checkbox"/>
6 Conowingo Elementary SR:Roof	B			\$216								\$216	\$216	<input checked="" type="checkbox"/>
Cecil County Total		\$13,524		\$9,179	\$0	\$2,884	\$0	\$1,610	\$0	\$4,494	\$4,494			

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Charles County														
1 St. Charles High	New	\$45,832	\$27,671	\$18,161		\$6,140		\$830		\$6,970	\$6,970 p5	\$11,191	\$12,021 <input checked="" type="checkbox"/>	
2 La Plata High	SR:HVAC	\$344		\$347	\$344				\$344		\$344 e		<input type="checkbox"/>	
Charles County Total		\$46,176	\$27,671	\$18,508	\$344	\$6,140	\$0	\$830	\$344	\$6,970	\$7,314			
Dorchester County														
1 South Dorchester PK-8	SR:Roof	\$566		\$566		\$366		\$100		\$466	\$466 p1	\$100	\$200 <input checked="" type="checkbox"/>	
2 Hurlock Elementary	SR:Roof	\$202		\$202		\$202				\$202	\$202 e		<input type="checkbox"/>	
3 North Dorchester High	Replacement/ Renovation			LP									LP <input checked="" type="checkbox"/>	
Dorchester County Total		\$768		\$768	\$0	\$568	\$0	\$100	\$0	\$668	\$668			
Frederick County														
1 Linganore High	Replacement	\$37,682	\$31,452	\$6,230		\$4,772		\$835		\$5,607	\$5,607 p7	\$623	\$1,458 <input checked="" type="checkbox"/>	
2 North Frederick Elementary	Replacement	\$11,930	\$5,329	\$6,601		\$4,910		\$1,031		\$5,941	\$5,941 p2	\$660	\$1,691 <input checked="" type="checkbox"/>	
3 West Frederick City Area Elementary	New			LP									LP <input checked="" type="checkbox"/>	
4 Yellow Springs Elementary	SR:Boiler	\$180		\$180		\$180				\$180	\$180 e		<input type="checkbox"/>	
5 Valley Elementary	SR:Boiler	\$188		\$188		\$188				\$188	\$188 e		<input type="checkbox"/>	
6 Rock Creek School	SR:HVAC/Piping - Phase I	\$324		\$324		\$324				\$324	\$324 e		<input type="checkbox"/>	
7 Ballenger Creek Middle	SR:RTU - Phase III	\$240		\$240		\$240				\$240	\$240 e		<input type="checkbox"/>	

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Frederick County cont'd														
8 Brunswick High	SR:Unit Ventilators	B		\$581								\$581	\$581	<input checked="" type="checkbox"/>
9 Myersville Elementary	SR:HVAC - Phase I	A	\$308	\$308		\$308				\$308	\$308 e			<input type="checkbox"/>
10 New Midway Elementary	SR:Water Storage Tank	A	\$194	\$194		\$194				\$194	\$194 e			<input type="checkbox"/>
11 Liberty Elementary	SR:Roof	A	\$195	\$195		\$195				\$195	\$195 e			<input type="checkbox"/>
12 New Market Elementary	SR:Roof	A		\$290			\$290		\$290	\$290	\$290 e		\$290	<input checked="" type="checkbox"/>
13 Brunswick Middle	SR:Roof	A		\$381			\$381		\$381	\$381	\$381 e		\$381	<input checked="" type="checkbox"/>
14 Liberty Elementary	SR:Windows/Doors	B		\$179								\$179	\$179	<input checked="" type="checkbox"/>
Frederick County Total			\$51,241	\$36,781	\$15,891	\$0	\$11,311	\$0	\$2,537	\$0	\$13,848	\$13,848		
Harford County														
1 Fallston High	SR:HVAC/Ceilings	A	\$9,873	\$5,056	\$4,817		\$4,817			\$4,817	\$4,817 b			<input type="checkbox"/>
2 Youth's Benefit Elementary	Replacement	A	\$10,383		\$6,252		\$3,350	\$2,277		\$5,627	\$5,627 p1	\$4,756	\$2,902	<input checked="" type="checkbox"/>
3 Joppatowne High	Limited Renovation	C			LP								LP	<input checked="" type="checkbox"/>
4 Havre de Grace Middle/High	Replacement	C			LP								LP	<input checked="" type="checkbox"/>
5 Dublin Elementary	SR:HVAC	A	\$1,939		\$1,939		\$1,939			\$1,939	\$1,939 e			<input type="checkbox"/>
6 Darlington Elementary	SR:HVAC	A			\$603			\$603		\$603	\$603 e		\$603	<input checked="" type="checkbox"/>
7 Ring Factory Elementary	SR:HVAC	B			\$629							\$629	\$629	<input checked="" type="checkbox"/>
Harford County Total			\$22,195	\$5,056	\$14,240	\$0	\$10,106	\$0	\$2,880	\$0	\$12,986	\$12,986		

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Howard County														
1 Atholton High Renovation/Addition	A	\$18,286	\$15,987	\$2,299		\$2,299				\$2,299	\$2,299 b			<input type="checkbox"/>
2 Longfellow Elementary Renovation/Addition	A	\$4,916	\$1,500	\$3,416		\$3,416				\$3,416	\$3,416 b			<input type="checkbox"/>
3 Laurel Woods Elementary Addition	A	\$2,546		\$2,546		\$2,546				\$2,546	\$2,546 e			<input type="checkbox"/>
4 Applications and Research Laboratory SR:HVAC	D			\$4,221								\$4,221	\$4,221	<input checked="" type="checkbox"/>
5 Deep Run Elementary Renovation/Addition	A	\$7,555		\$5,734		\$1,708	\$4,026			\$5,734	\$5,734 p1	\$1,821	\$4,026	<input checked="" type="checkbox"/>
6 Patuxent Valley Middle Renovation/Addition	C			\$4,300								\$4,300	\$4,300	<input checked="" type="checkbox"/>
7 Mount View Middle SR:Roof	A	\$792		\$792		\$792				\$792	\$792 e			<input type="checkbox"/>
8 Centennial High SR:Roof	C			\$1,428								\$1,428	\$1,428	<input checked="" type="checkbox"/>
9 Wilde Lake High SR:Roof	C			\$1,301								\$1,301	\$1,301	<input checked="" type="checkbox"/>
10 River Hill High SR:Roof	A	\$1,729		\$1,729		\$1,729				\$1,729	\$1,729 e			<input type="checkbox"/>
11 Mayfield Woods Middle SR:Chillers	A	\$286		\$286		\$286				\$286	\$286 e			<input type="checkbox"/>
12 Pointers Run Elementary SR:Chiller	A	\$126		\$126		\$126				\$126	\$126 e			<input type="checkbox"/>
13 Burleigh Manor Elementary SR:Boilers	A	\$308		\$308		\$308				\$308	\$308 e			<input type="checkbox"/>
14 Elkridge Elementary SR:Boilers	A	\$246		\$246		\$246				\$246	\$246 e			<input type="checkbox"/>
15 Elkridge Landing Middle SR:Chillers	A	\$286		\$286		\$286				\$286	\$286 e			<input type="checkbox"/>
16 Fulton Elementary SR:Chiller	A	\$126		\$126		\$126				\$126	\$126 e			<input type="checkbox"/>
17 Hollifield Station Elementary SR:Chiller	A	\$132		\$132		\$132				\$132	\$132 e			<input type="checkbox"/>

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Howard County cont'd														
18 Waverly Elementary Renovation/Addition	D													<input type="checkbox"/>
19 Patapsco Middle Renovation	B			LP										<input type="checkbox"/>
Howard County Total		\$37,334	\$17,487	\$29,276	\$0	\$14,000	\$0	\$4,026	\$0	\$18,026	\$18,026			
Kent County														
1 Garnett Elementary SR:Roof	A	\$666		\$666		\$500		\$166		\$666	\$666 p1		\$166	<input checked="" type="checkbox"/>
2 Garnett Elementary SR:HVAC	A	\$151		\$151		\$100		\$51		\$151	\$151 p1		\$51	<input checked="" type="checkbox"/>
3 Galena Elementary SR:Roof	C			\$666								\$666		<input type="checkbox"/>
4 Galena Elementary SR:HVAC	D			\$121								\$121		<input type="checkbox"/>
Kent County Total		\$817		\$1,604	\$0	\$600	\$0	\$217	\$0	\$817	\$817			
Montgomery County														
1 Paint Branch High Replacement	A	\$31,723	\$25,230	\$6,493		\$6,493				\$6,493	\$6,493 b			<input type="checkbox"/>
2 Herbert Hoover Middle Replacement	A	\$10,564	\$2,350	\$8,214		\$8,214				\$8,214	\$8,214 b			<input type="checkbox"/>
3 Glenallen Elementary Replacement	A	\$7,091	\$1,600	\$5,491		\$5,491				\$5,491	\$5,491 b			<input type="checkbox"/>
4 Beverly Farms Elementary Replacement	A	\$6,628	\$1,046	\$5,582		\$1,802	\$3,780			\$5,582	\$5,582 b		\$3,780	<input checked="" type="checkbox"/>
5 Weller Road Elementary Replacement	A			\$8,652			\$2,760			\$2,760	\$2,760 p1	\$5,892	\$8,652	<input checked="" type="checkbox"/>
6 Bradley Hills Elementary Addition/Renovation	B			\$4,523								\$4,523	\$4,523	<input checked="" type="checkbox"/>
7 Westbrook Elementary Addition/Renovation	B			\$2,409								\$2,409	\$2,409	<input checked="" type="checkbox"/>
8 Darnestown Elementary Addition/Renovation	B			\$3,202								\$3,202	\$3,202	<input checked="" type="checkbox"/>
9 Wyngate Elementary Addition/Renovation	B			\$2,838								\$2,838	\$2,838	<input checked="" type="checkbox"/>

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Montgomery County cont'd															
10 Georgian Forest Elementary	Addition/Renovation	B		\$2,745								\$2,745	\$2,745	<input checked="" type="checkbox"/>	
11 Viers Mill Elementary	Addition	B		\$842								\$842	\$842	<input checked="" type="checkbox"/>	
12 Quince Orchard High	SR:HVAC	B		\$1,105								\$1,105	\$1,105	<input checked="" type="checkbox"/>	
13 S. Christa McAuliffe Elementary	SR:HVAC	B		\$1,073								\$1,073	\$1,073	<input checked="" type="checkbox"/>	
14 Damascus High	SR:HVAC - Phase II	B		\$1,059								\$1,059	\$1,059	<input checked="" type="checkbox"/>	
15 Shady Grove Middle	SR:HVAC - Phase I	B		\$1,023								\$1,023	\$1,023	<input checked="" type="checkbox"/>	
16 Goshen Elementary	SR:HVAC	B		\$873								\$873	\$873	<input checked="" type="checkbox"/>	
17 Roberto Clemente Middle	SR:Roof	B		\$823								\$823	\$823	<input checked="" type="checkbox"/>	
18 Woodfield Elementary	SR:HVAC	B		\$724								\$724	\$724	<input checked="" type="checkbox"/>	
19 Briggs Chaney Middle	SR:Roof	B		\$773								\$773	\$773	<input checked="" type="checkbox"/>	
20 Lake Seneca Elementary	SR:HVAC	B		\$661								\$661	\$661	<input checked="" type="checkbox"/>	
21 White Oak Middle	SR:Roof	B		\$621								\$621	\$621	<input checked="" type="checkbox"/>	
22 Summit Hall Elementary	SR:HVAC	B		\$591								\$591	\$591	<input checked="" type="checkbox"/>	
23 Woodlin Elementary	SR:HVAC - Phase II	B		\$536								\$536	\$536	<input checked="" type="checkbox"/>	
24 Fields Road Elementary	SR:Roof	B		\$399								\$399	\$399	<input checked="" type="checkbox"/>	
25 Walt Whitman High	SR:Roof - Phase II	B		\$305								\$305	\$305	<input checked="" type="checkbox"/>	
26 Waters Landing Elementary	Addition/Renovation	B		\$1,292								\$1,292	\$1,292	<input checked="" type="checkbox"/>	

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
Montgomery County cont'd															
27 Gaithersburg High	Replacement/ Renovation	B		\$39,586								\$39,586	\$39,586	<input checked="" type="checkbox"/>	
28 Clarksburg Cluster Elementary	New	B		\$9,421								\$9,421	\$9,421	<input checked="" type="checkbox"/>	
29 Bel Pre Elementary	Replacement	B		\$8,838								\$8,838	\$8,838	<input checked="" type="checkbox"/>	
30 Rock Creek Forest Elementary	Replacement	B		\$10,246								\$10,246	\$10,246	<input checked="" type="checkbox"/>	
31 Candlewood Elementary	Replacement	B		\$7,441								\$7,441	\$7,441	<input checked="" type="checkbox"/>	
32 Wheaton High	Replacement	B		\$15,785								\$15,785	\$15,785	<input checked="" type="checkbox"/>	
33 Clarksburg High	Addition	B		LP									LP	<input checked="" type="checkbox"/>	
34 Clarksburg High	Addition	B		\$4,257								\$4,257	\$4,257	<input checked="" type="checkbox"/>	
35 North Chevy Chase Elementary	Addition/Renovation	B		LP									LP	<input checked="" type="checkbox"/>	
36 North Chevy Chase Elementary	Addition/Renovation	B		\$1,605								\$1,605	\$1,605	<input checked="" type="checkbox"/>	
37 Rosemary Hills Elementary	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	
38 Rosemary Hills Elementary	Renovation/Addition	B		\$261								\$261	\$261	<input checked="" type="checkbox"/>	
39 Bethesda Elementary	Addition	C		LP									LP	<input checked="" type="checkbox"/>	
40 Bethesda Elementary	Addition	C		\$1,472								\$1,472	\$1,472	<input checked="" type="checkbox"/>	
41 Arcola Elementary	Addition	C		LP									LP	<input checked="" type="checkbox"/>	

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

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Montgomery County cont'd														
42 Arcola Elementary Addition	C			\$1,168								\$1,168	\$1,168	X
43 Clarksburg/Damascus Middle New	B			LP									LP	X
44 William H. Farquhar Middle Replacement	C			LP									LP	X
45 Wheaton Woods Elementary Replacement	C			LP									LP	X
46 Brown Station Elementary Replacement	B			LP									LP	X
47 Wayside Elementary Replacement	B			LP									LP	X
48 Julius West Middle Renovation/Addition	B			LP									LP	X
49 Wood Acres Elementary Addition	B			LP									LP	X
50 Bethesda/Chevy Chase Middle #2 New	C			LP									LP	X
51 Seneca Valley High Replacement	C			LP									LP	X
52 Thomas Edison School of Technology Replacement	B			LP									LP	X
Montgomery County Total		\$56,006	\$30,226	\$162,929	\$0	\$22,000	\$0	\$6,540	\$0	\$28,540	\$28,540			
Prince George's County														
1 Clinton Grove Elementary Addition/Renovation (SEI)	C			\$6,000								\$6,000	\$6,000	X

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
Prince George's County cont'd														
2 Stephen Decatur Middle Addition/Renovation (SEI)	C			\$4,425								\$4,425	\$4,425 <input checked="" type="checkbox"/>	
3 High Point High Addition/Renovation (SEI)	C			LP									LP <input checked="" type="checkbox"/>	
4 High Point High Addition/Renovation (SEI)	C			\$3,229								\$3,229	\$3,229 <input checked="" type="checkbox"/>	
5 Glenarden Woods Elementary Addition/Renovation	A	\$8,148		\$9,917		\$6,951		\$1,197		\$8,148	\$8,148 e		\$2,966 <input checked="" type="checkbox"/>	
6 Tulip Grove Elementary Addition/Renovation	C			LP									LP <input checked="" type="checkbox"/>	
7 Tulip Grove Elementary Addition/Renovation	C			\$4,000								\$4,000	\$4,000 <input checked="" type="checkbox"/>	
8 Charles Carroll Middle Renovation (SEI)	B			LP									LP <input checked="" type="checkbox"/>	
9 James E. Duckworth Regional Center Renovation/Addition (SEI)	B			LP									LP <input checked="" type="checkbox"/>	
10 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			\$1,000								\$1,000	\$1,000 <input checked="" type="checkbox"/>	
11 Margaret Brent Special Education Renovation/Addition (SEI)	B			LP									LP <input checked="" type="checkbox"/>	
12 C. Elizabeth Rieg Special Center Limited Renovation	C			LP									LP <input checked="" type="checkbox"/>	
13 C. Elizabeth Rieg Special Center Limited Renovation	C			\$2,726								\$2,726	\$2,726 <input checked="" type="checkbox"/>	
14 Isaac J. Gourdine Middle SR:Chiller	D			\$953								\$953	\$953 <input checked="" type="checkbox"/>	

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Prince George's County cont'd														
15 Bowie High (Belair Annex) Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	
16 Bowie High (Belair Annex) Limited Renovation	C			\$8,251								\$8,251	\$8,251 <input checked="" type="checkbox"/>	
17 Benjamin Tasker Middle SR:Roof	A	\$1,238		\$1,238		\$1,238				\$1,238	\$1,238 e		<input type="checkbox"/>	
18 Nicholas Orem Middle SR:Roof	A	\$982		\$982		\$982				\$982	\$982 e		<input type="checkbox"/>	
19 Pointer Ridge Elementary SR:Roof	A	\$698		\$698		\$698				\$698	\$698 e		<input type="checkbox"/>	
20 Largo High SR:Roof	A			\$850			\$850			\$850	\$850 e		\$850 <input checked="" type="checkbox"/>	
21 Central High Addition/Renovation (SSR)	D	\$525		\$1,415								\$525	<input type="checkbox"/>	
22 Gwynn Park High Renovation (SSR)	A	\$555		\$555		\$555				\$555	\$555 e		<input type="checkbox"/>	
23 Duval High Addition (SSR)	A			\$2,097			\$2,097			\$2,097	\$2,097 e		\$2,097 <input checked="" type="checkbox"/>	
24 Suitland High Renovation (SSR)	A	\$2,428	\$981	\$1,447		\$550	\$777			\$1,327	\$1,327 p2	\$120	\$897 <input checked="" type="checkbox"/>	
25 Surrattsville High Renovation (SSR)	A	\$838		\$1,172		\$838				\$838	\$838 e		\$334 <input checked="" type="checkbox"/>	
26 Frederick Douglass High Renovation (SSR)	A	\$1,004		\$1,004		\$1,004				\$1,004	\$1,004 e		<input type="checkbox"/>	
27 High Point High Addition/Renovation (SSR)	A	\$184		\$1,137		\$184				\$184	\$184 e		\$953 <input checked="" type="checkbox"/>	
28 Bowie High Addition (SSR)	A	\$158		\$158		\$158				\$158	\$158 e		<input type="checkbox"/>	
29 Crossland High Renovation (SSR)	A	\$1,138		\$1,138		\$1,138				\$1,138	\$1,138 e		<input type="checkbox"/>	
30 Laurel High Renovation (SSR)	A	\$595		\$595		\$595				\$595	\$595 e		<input type="checkbox"/>	
31 Largo High Renovation (SSR)	A	\$407		\$407		\$407				\$407	\$407 e		<input type="checkbox"/>	
32 Friendly High Renovation (SSR)	A	\$446		\$446		\$446				\$446	\$446 e		<input type="checkbox"/>	

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
Prince George's County cont'd															
33 Potomac High	Renovation/Addition (SSR)	A	\$1,470	\$1,470		\$1,470				\$1,470	\$1,470 e			<input type="checkbox"/>	
34 Forestville High	Renovation (SSR)	A	\$1,014	\$1,014		\$1,014				\$1,014	\$1,014 e			<input type="checkbox"/>	
35 Largo High	Renovation - Open Space Conversion	A		\$1,852				\$1,852		\$1,852	\$1,852 e		\$1,852	<input checked="" type="checkbox"/>	
36 Potomac Landing Elementary	Renovation - Open Space Conversion	A		\$1,113				\$700		\$700	\$700 p1	\$413	\$1,113	<input checked="" type="checkbox"/>	
37 Melwood Elementary	Renovation - Open Space Conversion	A		\$721				\$360		\$360	\$360 p1	\$361	\$721	<input checked="" type="checkbox"/>	
38 Eleanor Roosevelt High	Renovation - Open Space Conversion	B		\$392								\$392	\$392	<input checked="" type="checkbox"/>	
39 Paint Branch Elementary	Renovation - Open Space Conversion	B		\$1,545								\$1,545	\$1,545	<input checked="" type="checkbox"/>	
40 Friendly High	Renovation - Open Space Conversion	B		\$640								\$640	\$640	<input checked="" type="checkbox"/>	
41 Hollywood Elementary	Renovation - Open Space Conversion	B		\$1,206								\$1,206	\$1,206	<input checked="" type="checkbox"/>	
42 Francis T. Evans Elementary	Renovation - Open Space Conversion	B		\$1,406								\$1,406	\$1,406	<input checked="" type="checkbox"/>	
43 Indian Queen Elementary	Renovation - Open Space Conversion	B		\$1,908								\$1,908	\$1,908	<input checked="" type="checkbox"/>	
44 Kettering Middle	SR:Fire Safety	A	\$437	\$437		\$437				\$437	\$437 e			<input type="checkbox"/>	

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Prince George's County cont'd														
45 Kettering Middle	SR:Ceilings	A	\$701	\$701		\$701				\$701	\$701 e			<input type="checkbox"/>
46 Samuel Ogle Elementary	SR:Unit Ventilators	B		\$2,583								\$2,583	\$2,583	<input checked="" type="checkbox"/>
47 Thomas Johnson Middle	SR:Unit Ventilators	B		\$3,089								\$3,089	\$3,089	<input checked="" type="checkbox"/>
48 Thomas Johnson Middle	SR:Fire Safety	A	\$462	\$463		\$462				\$462	\$462 e		\$1	<input checked="" type="checkbox"/>
49 Annapolis Road Academy	SR:Unit Ventilators	B		\$1,866								\$1,866	\$1,866	<input checked="" type="checkbox"/>
50 Annapolis Road Academy	SR:Piping	B		\$443								\$443	\$443	<input checked="" type="checkbox"/>
51 Bowie High	SR:Piping	B		\$2,702								\$2,702	\$2,702	<input checked="" type="checkbox"/>
52 Tall Oaks Vocational High	SR:Unit Ventilators	B		\$477								\$477	\$477	<input checked="" type="checkbox"/>
53 Tall Oaks Vocational High	SR:Piping	B		\$404								\$404	\$404	<input checked="" type="checkbox"/>
54 Hyattsville Elementary	SR:HVAC	B		\$1,727								\$1,727	\$1,727	<input checked="" type="checkbox"/>
55 John Hanson French Immersion	SR:Windows	B		\$406								\$406	\$406	<input checked="" type="checkbox"/>
56 Thurgood Marshall Middle	SR:Windows	B		\$503								\$503	\$503	<input checked="" type="checkbox"/>
57 Oxon Hill Middle	SR:HVAC	B		\$3,076								\$3,076	\$3,076	<input checked="" type="checkbox"/>
58 Thomas G. Pullen Elementary/Middle	SR:Windows	B		\$1,017								\$1,017	\$1,017	<input checked="" type="checkbox"/>
59 District Heights Elementary	SR:HVAC	B		\$324								\$324	\$324	<input checked="" type="checkbox"/>
60 Kettering Elementary	SR:Unit Ventilators	C		\$191								\$191	\$191	<input checked="" type="checkbox"/>
61 Paint Branch Elementary	SR:HVAC	B		\$318								\$318	\$318	<input checked="" type="checkbox"/>
62 Walker Mill Elementary	SR:Controls	B		\$329								\$329	\$329	<input checked="" type="checkbox"/>

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Prince George's County cont'd															
63 Bond Mill Elementary SR:Windows	B			\$890								\$890	\$890	<input checked="" type="checkbox"/>	
64 Tayac Elementary SR:Windows/Doors	B			\$613								\$613	\$613	<input checked="" type="checkbox"/>	
65 William Wirt Middle SR:Windows/Doors	B			\$2,977								\$2,977	\$2,977	<input checked="" type="checkbox"/>	
66 Buck Lodge Middle SR:Ceilings	B			\$614								\$614	\$614	<input checked="" type="checkbox"/>	
67 Buck Lodge Middle SR:HVAC	B			\$1,087								\$1,087	\$1,087	<input checked="" type="checkbox"/>	
68 Drew Freeman Middle SR:HVAC	B			\$1,385								\$1,385	\$1,385	<input checked="" type="checkbox"/>	
69 Drew Freeman Middle SR:Electrical	B			\$2,973								\$2,973	\$2,973	<input checked="" type="checkbox"/>	
70 Charles Carroll Middle SR:Ceilings	B			\$318								\$318	\$318	<input checked="" type="checkbox"/>	
71 Thomas S. Stone Elementary Renovation - Open Space Conversion	B			\$616								\$616	\$616	<input checked="" type="checkbox"/>	
72 Rosa L. Parks Elementary FF-Paygo Replacement	B	\$9,640	\$7,006	\$2,608								\$2,634	\$2,608	<input checked="" type="checkbox"/>	
73 Mary Harris "Mother" Jones Elementary FF-Paygo New	B	\$7,755	\$6,305	\$1,450								\$1,450	\$1,450	<input checked="" type="checkbox"/>	
74 Lake Arbor Elementary FF-Paygo New	B	\$6,204	\$3,064	\$3,140								\$3,140	\$3,140	<input checked="" type="checkbox"/>	
75 Suitland Elementary FF-Paygo Replacement/ Renovation	B	\$7,816	\$5,730	\$2,086								\$2,086	\$2,086	<input checked="" type="checkbox"/>	
Prince George's County Total		\$54,843	\$23,086	\$110,920	\$0	\$19,828	\$0	\$7,833	\$0	\$27,661	\$27,661				

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Queen Anne's County															
1 Stevensville Middle	Renovation/Addition	A	\$8,148	\$4,138	\$4,010		\$2,605		\$804		\$3,409	\$3,409 p2	\$601	\$1,405 <input checked="" type="checkbox"/>	
2 Centreville Middle	SR:Roof	A	\$1,102		\$1,102		\$1,102				\$1,102	\$1,102 e		<input type="checkbox"/>	
Queen Anne's County Total			\$9,250	\$4,138	\$5,112	\$0	\$3,707	\$0	\$804	\$0	\$4,511	\$4,511			
St. Mary's County															
1 Captain Walter Francis Duke Elementary	New	A	\$12,758	\$7,070	\$5,688		\$4,503		\$332		\$4,835	\$4,835 p2	\$853	\$1,185 <input checked="" type="checkbox"/>	
2 Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930		LP		LP				LP	LP		<input type="checkbox"/>	
3 Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930		\$7,220		\$2,242		\$200		\$2,442	\$2,442 p1	\$10,488	\$4,978 <input checked="" type="checkbox"/>	
4 Spring Ridge Middle	State-Owned Relocatable	A	\$361		\$361		\$361				\$361	\$361 e		<input type="checkbox"/>	
St. Mary's County Total			\$38,979	\$7,070	\$13,269	\$0	\$7,106	\$0	\$532	\$0	\$7,638	\$7,638			
Somerset County															
1 Greenwood Elementary	SR:HVAC	A	\$3,519		\$3,519		\$2,000		\$639		\$2,639	\$2,639 p1	\$880	\$1,519 <input checked="" type="checkbox"/>	
2 Greenwood Elementary	SR:Roof	A	\$1,131	\$1,018	\$113		\$113				\$113	\$113 b		<input type="checkbox"/>	
Somerset County Total			\$4,650	\$1,018	\$3,632	\$0	\$2,113	\$0	\$639	\$0	\$2,752	\$2,752			

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Talbot County															
1 Easton High	SR:HVAC	A	\$384	\$384	\$384				\$384		\$384 e			<input type="checkbox"/>	
Talbot County Total			\$384	\$384	\$384	\$0	\$0	\$0	\$384	\$0	\$384				
Washington County															
1 Bester Elementary	Replacement	A	\$8,444	\$8,066	\$378		\$378			\$378	\$378 b			<input type="checkbox"/>	
2 West City Elementary	New	A	\$12,030		\$6,109		\$4,560	\$633		\$5,193	\$5,193 p1	\$6,837	\$1,549	<input checked="" type="checkbox"/>	
3 Washington County Technical High	SR:RTU/AHU	A	\$1,747		\$1,747		\$980			\$980	\$980 p1	\$767	\$767	<input checked="" type="checkbox"/>	
Washington County Total			\$22,221	\$8,066	\$8,234	\$0	\$5,918	\$0	\$633	\$0	\$6,551				
Wicomico County															
1 Bennett Middle	Replacement	A	\$30,521	\$20,261	\$10,260		\$7,650	\$1,071		\$8,721	\$8,721 p3	\$1,539	\$2,610	<input checked="" type="checkbox"/>	
2 Pittsville Elementary/Middle	SR:Windows/Doors	A	\$1,262	\$800	\$462		\$462			\$462	\$462 b			<input type="checkbox"/>	
3 Mardela Middle/High	SR:Roof	A	\$469	\$200	\$269		\$269			\$269	\$269 b			<input type="checkbox"/>	
4 East Salisbury Elementary	SR:Roof	B			\$1,033							\$1,033	\$1,033	<input checked="" type="checkbox"/>	
5 Wicomico Middle	SR:HVAC	B			\$1,784							\$1,784	\$1,784	<input checked="" type="checkbox"/>	
6 Chipman Elementary	SR:HVAC	B			\$1,549							\$1,549	\$1,549	<input checked="" type="checkbox"/>	
7 Delmar Elementary	Limited Renovation	B			LP								LP	<input checked="" type="checkbox"/>	
8 West Salisbury Elementary	SR:HVAC	D			\$186							\$186		<input type="checkbox"/>	
9 East Salisbury Elementary	SR:HVAC	A	\$395		\$395	\$395			\$395		\$395 e			<input type="checkbox"/>	

Abbreviations:

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Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

Notes :

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	BPW Approval 2-5-14		90 % Designees Recommendation 2-20-14		Total 90 % Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:
					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
Wicomico County cont'd														
10 Beaver Run Elementary SR:HVAC	A	\$325		\$325	\$325					\$325	\$325 e			<input type="checkbox"/>
11 Fruitland Primary SR:HVAC	A	\$302		\$302	\$302					\$302	\$302 e			<input type="checkbox"/>
12 Salisbury Middle SR:HVAC	D			\$376								\$376		<input type="checkbox"/>
Wicomico County Total		\$33,274	\$21,261	\$16,941	\$1,022	\$8,381	\$0	\$1,071	\$1,022	\$9,452	\$10,474			
Baltimore City														
1 Holabird PK-8 #229 Replacement	C			\$5,000								\$5,000	\$5,000	<input checked="" type="checkbox"/>
2 Graceland Park O'Donnell Heights PK-8 #240 Replacement	C			\$5,000								\$5,000	\$5,000	<input checked="" type="checkbox"/>
3 Waverly PK-8 #051 Replacement	A	\$15,375	\$15,226	\$149		\$149				\$149	\$149 b			<input type="checkbox"/>
4 Federal Hill Prep PK-8 #045 SR:HVAC	A	\$800		\$800		\$800				\$800	\$800 e			<input type="checkbox"/>
5 Sinclair Lane Elementary #248 SR:HVAC	A	\$4,120		\$4,120		\$4,120				\$4,120	\$4,120 e			<input type="checkbox"/>
6 Sinclair Lane Elementary #248 SR:Roof	A			\$720			\$720			\$720	\$720 e		\$720	<input checked="" type="checkbox"/>
7 Moravia Park PK-5 #105A SR:Fire Safety	A	\$300		\$300		\$300				\$300	\$300 e			<input type="checkbox"/>
8 Moravia Park PK-5 #105A SR:Boilers	A	\$880		\$880		\$880				\$880	\$880 e			<input type="checkbox"/>
9 Highlandtown PK-8 #215 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e			<input type="checkbox"/>
10 Highlandtown PK-8 #215 SR:HVAC	B			\$1,536								\$1,536	\$1,536	<input checked="" type="checkbox"/>
11 Dr. Roland N. Patterson, Sr. Building #082 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e			<input type="checkbox"/>

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
Baltimore City cont'd															
12 Dr. Roland N. Patterson, Sr. Building #082	A	\$2,480		\$2,480		\$1,940				\$1,940	\$1,940 p1	\$540			<input type="checkbox"/>
13 Harlem Park PK-8 #035	A	\$320		\$320		\$320				\$320	\$320 e				<input type="checkbox"/>
14 Harlem Park PK-8 #035	A	\$240		\$240		\$240				\$240	\$240 e				<input type="checkbox"/>
15 Coldstream Park PK-8 #031	A			\$280			\$280			\$280	\$280 e		\$280		<input checked="" type="checkbox"/>
16 Collington Square PK-8 #097	A	\$260		\$260		\$260				\$260	\$260 e				<input type="checkbox"/>
17 Franklin Square PK-8 #095	A	\$280		\$280		\$280				\$280	\$280 e				<input type="checkbox"/>
18 Edgewood PK-5 #067	A	\$280		\$280		\$280				\$280	\$280 e				<input type="checkbox"/>
19 Matthew A. Henson Elementary #029	A	\$280		\$280		\$280				\$280	\$280 e				<input type="checkbox"/>
20 Stuart Hill PK-5 #004	A			\$320			\$320			\$320	\$320 e		\$320		<input checked="" type="checkbox"/>
21 Barclay PK-8 #054	A	\$320		\$320		\$320				\$320	\$320 e				<input type="checkbox"/>
22 Rosemont PK-8 #063	A	\$320		\$320		\$320				\$320	\$320 e				<input type="checkbox"/>
23 Dr. Bernard E. Harris, Sr. Elementary #250	A			\$1,000			\$1,000			\$1,000	\$1,000 e		\$1,000		<input checked="" type="checkbox"/>
24 Canton Building #230	C			\$3,800								\$3,800	\$3,800		<input checked="" type="checkbox"/>
25 Beechfield PK-8 #246	A			\$4,420			\$4,420			\$4,420	\$4,420 e		\$4,420		<input checked="" type="checkbox"/>
26 Dallas F. Nicholas, Sr. Elementary #039	A	\$1,336		\$1,336		\$1,336				\$1,336	\$1,336 e				<input type="checkbox"/>

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b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
Baltimore City cont'd														
27 James McHenry PK-8 #010 SR:HVAC	A	\$2,480		\$2,480		\$2,480				\$2,480	\$2,480 e			<input type="checkbox"/>
28 Margaret Brent PK-8 #053 SR:HVAC	A			\$1,336				\$1,336		\$1,336	\$1,336 e		\$1,336	<input checked="" type="checkbox"/>
29 Hampden PK-8 #055 SR:HVAC	A			\$1,240				\$940		\$940	\$940 p1	\$300	\$1,240	<input checked="" type="checkbox"/>
30 George G. Kelson Building #157 SR:HVAC	A			\$1,640				\$1,460		\$1,460	\$1,460 p1	\$180	\$1,640	<input checked="" type="checkbox"/>
31 Frederick Douglass High #450 SR:HVAC	C			\$1,800								\$1,800	\$1,800	<input checked="" type="checkbox"/>
32 The Historic Samuel Coleridge-Taylor Elementary #122 SR:Roof	A	\$1,600		\$1,600		\$1,600				\$1,600	\$1,600 e			<input type="checkbox"/>
33 West Baltimore Building #080 SR:HVAC	B			\$6,000								\$6,000	\$6,000	<input checked="" type="checkbox"/>
34 Roland Park Elementary/Middle #233 SR:Elevators	A	\$540		\$540		\$540				\$540	\$540 e			<input type="checkbox"/>
35 Southside Building #181 SR:Elevator	C			\$320								\$320	\$320	<input checked="" type="checkbox"/>
Baltimore City Total		\$32,851	\$15,226	\$52,037	\$0	\$17,085	\$0	\$10,476	\$0	\$27,561	\$27,561			
Maryland School for the Blind														
1 Autistic-Blind Cottage Building Replacement	A	\$12,160		\$6,777		\$5,058		\$702		\$5,760	\$5,760 p1	\$6,400	\$1,719	<input checked="" type="checkbox"/>

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FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	BPW Approval 2-5-14		90 % Designees Recommendation 2-20-14		Total 90 % Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:	
					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
Maryland School for the Blind cont'd															
2 Autistic-Blind Classroom Replacement Building	A	\$14,959		\$7,956		\$5,937		\$826		\$6,763	\$6,763 p1	\$8,196	\$2,020 <input checked="" type="checkbox"/>		
3 Newcomer, Case and Renovation Campbell Halls	B			LP									LP <input checked="" type="checkbox"/>		
Maryland School for the Blind Total		\$27,119		\$14,733	\$0	\$10,995	\$0	\$1,528	\$0	\$12,523	\$12,523				
		\$576,435	\$218,927	\$643,080	\$5,689	\$187,500	\$0	\$60,000	\$5,689	\$247,500	\$253,189				

Project Type	Planning Requests	Planning Recommended	Funding Requests	Total BPW Approved 2-5-14		90% Designees Funding Recommendation 2-20-14		Total Designees Funding 90% Recommendation 2-20-14		Total Combined FY 2014 ACI CIP & FY 2015 90% Designees Funding Recommendation 2-20-14								
				FY 2014 ACI CIP	FY 2015 CIP	FY 2014 ACI CIP	FY 2015 CIP	FY 2014 ACI CIP	FY 2015 CIP	FY 2014 ACI CIP	FY 2015 CIP							
Kindergarten	4	3	4	3,035	3	\$2,236	0	\$0	3	\$2,236	3	\$2,236						
Major Projects	51	6	107	485,793	46	\$125,741	9	\$46,444	55	\$172,185	55	\$172,185						
Science High School			0	0	0	\$0	0	\$0	0	\$0	0	\$0						
Systemic Renovation Relocatables			152	153,891	6	\$5,689	72	\$59,162	6	\$5,689	84	\$72,718						
							1	\$361			1	\$361						
Total Projects	55	9	264	\$643,080	6	\$5,689	122	\$187,500	0	\$0	21	\$60,000	6	\$5,689	143	\$247,500	149	\$253,189

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FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS

as of 2-20-14
(\$000) omitted

	LP		Funding			Total Number of Project Requests
	FY 2014 CIP	Total	FY 2014 CIP	FY 2014 CIP	Total	
A C	6	6	55	0	55	61
K	3	3	3	0	3	6
REL	0	0	1	0	1	1
SR	0	0	84	6	90	90
Total	9	9	143	6	149	158
B C	22	22	31	0	31	53
SR	0	0	49	0	49	49
Total	22	22	80	0	80	102
C C	23	23	19	0	19	42
K	1	1	1	0	1	2
SR	0	0	7	0	7	7
Total	24	24	27	0	27	51
D C	0	0	2	0	2	2
SR	0	0	4	2	6	6
Total	0	0	6	2	8	8
Total	55	55	256	8	264	319

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SUMMARY OF SECTION III CONTRACT AWARDSIAC Meeting
February 20, 2014
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The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegany County</u>			
1. Beall Elementary PSC #01.002.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$184,781 \$184,781	\$145,000	\$39,781
2. Bel Air Elementary PSC #01.003.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$150,344 \$150,344	\$112,000	\$38,344
3. John Humbird Elementary PSC #01.004.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$139,731 \$139,731	\$114,000	\$25,731
4. Fort Hill High PSC #01.011.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$170,609 \$170,609	\$147,000	\$23,609
5. Eckhart School PSC #01.013.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$77,286 \$77,286	\$63,000	\$14,286
6. Westmar Middle PSC #01.014.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$99,844 \$99,844	\$81,000	\$18,844
7. Flintstone Elementary PSC #01.020.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$212,277 \$212,277	\$177,000	\$35,277
8. Center for Career & Technical Education PSC #01.027.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$140,919 \$140,919	\$120,000	\$20,919
9. Frost Elementary PSC #01.029.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$92,568 \$92,568	\$78,000	\$14,568
10. Parkside Elementary PSC #01.033.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$90,736 \$90,736	\$76,000	\$14,736

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'dIAC Meeting
February 20, 2014
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	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegany County - Cont'd</u>			
11. Washington Middle PSC #01.034.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$95,961 \$95,961	\$74,000	\$21,961
12. Braddock Middle PSC #01.035.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	\$98,457 \$98,457	\$71,000	\$27,457
<u>Anne Arundel County</u>			
13. Phoenix Annapolis @ Germantown Elementary PSC #02.083.10/13/14 LPC Renovation/Addition - Contract #2 (1 contract) CM - J. Vinton Schafer & Sons, Inc.	\$1,825,000 \$1,825,000	\$397,095	\$1,427,905
<u>Baltimore County</u>			
14. Hereford High PSC #03.094.13/14 LPC Renovation/Addition - Contract #2 (1 contract) 2 - CAM Construction Company, Inc.	\$26,635,472 \$26,635,472	\$4,231,514	\$22,403,958
<u>Charles County</u>			
15. Gale-Bailey Elementary PSC #08.029.14 QZ QZAB - Sewer Disposal Replacement S. E. Davis Construction, LLC	\$482,554 \$482,554	\$385,000	\$97,554
<u>Dorchester County</u>			
16. North Dorchester High PSC #09.013.13QZ QZAB - Pavement Repairs - Contract #2 2 - Russell Paving Company, Inc.	\$30,273 \$30,273	\$30,273	\$0
<u>Howard County</u>			
17. Longfellow Elementary PSC #13.056.14 LPC Renovation/Addition - Contract #1 (8 contracts)	\$14,951,284	\$1,500,000	\$13,451,284
1A - Commercial Interiors, Inc.	\$3,915,000		
2A - Urban N. Zink Contractor, Inc.	\$1,548,095		
4A - KaRon Masonry of Maryland, Inc.	\$1,070,000		
7A - Interstate Corporation	\$890,000		
11A - 11400, Inc.	\$163,439		
15A - Towson Mechanical, Inc.	\$3,906,000		
16A - Key Systems, Inc.	\$2,122,750		
16B - BoMark Electric	\$1,336,000		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'dIAC Meeting
February 20, 2014
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	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Kent County</u>			
18. Millington Elementary PSC #14.001.14 QZ QZAB - Security System ASG Security	\$21,611 \$21,611	\$21,611	\$0
19. Galena Elementary PSC #14.002.13 ASP ASP - Security System ASG Security	\$21,469 \$21,469	\$21,469	\$0
20. Kent County Middle PSC #14.003.13 ASP ASP - Security System ASG Security	\$25,718 \$25,718	\$25,718	\$0
21. Rock Hall Elementary PSC #14.004.14 ASP ASP - Security System ASG Security	\$23,487 \$23,487	\$23,487	\$0
22. Garnett Elementary PSC #14.006.13 ASP ASP - Security System ASG Security	\$30,680 \$30,680	\$30,680	\$0
23. Kent County High PSC #14.007.13 ASP ASP - Security System ASG Security	\$62,836 \$62,836	\$62,836	\$0
24. Worton Elementary PSC #14.008.13 ASP Security System - ASP ASG Security	\$20,576 \$20,576	\$20,576	\$0
<u>Prince George's County</u>			
25. Eugene Burroughs Middle PSC #16.005.11/14 LPC Renovation - Contract #1 (1 contract) Tuckman-Barbee Construction Company, Inc.	\$33,974,200 \$33,974,200	\$6,150,000	\$27,824,200
26. Apple Grove Elementary PSC #16.057.13EEI/14SR Systemic Renovation - HVAC Replacement RSC Electrical & Mechanical Contractors, Inc.	\$903,000 \$903,000	\$542,000	\$361,000
27. Frederick Douglass High PSC #16.083.13EEI/14 SR Systemic Renovation - RTU Replacement RSC Electrical & Mechanical Contractors, Inc.	\$1,381,000 \$1,381,000	\$588,000	\$793,000

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'dIAC Meeting
February 20, 2014
Page 4 of 6

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Prince George's County - Cont'd</u>			
28. Buck Lodge Middle PSC #16.094.13EEI/14 SR Systemic Renovation - Chiller Replacement RSC Electrical & Mechanical Contractors, Inc.	\$238,000 \$238,000	\$203,000	\$35,000
29. Margaret Brent Special Education PSC #16.100.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	\$189,850 \$189,850	\$135,000	\$54,850
30. Frances R. Fuchs Early Childhood Center PSC #16.101.13EEI/14 SR Systemic Renovation - Boiler Replacement Hot & Cold Corporation	\$254,650 \$254,650	\$207,000	\$47,650
31. Pointer Ridge Elementary PSC #16.119.13EEI/14 SR Systemic Renovation - Boiler Replacement Hurley Company	\$212,800 \$212,800	\$181,000	\$31,800
32. Cool Spring Elementary PSC #16.134.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	\$219,750 \$219,750	\$150,000	\$69,750
33. Montpelier Elementary PSC #16.146.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	\$207,650 \$207,650	\$151,000	\$56,650
34. Rockledge Elementary PSC #16.148.13EEI/14 SR Systemic Renovation - Boiler Replacement Hurley Company	\$230,900 \$230,900	\$192,000	\$38,900
35. Carole Highlands Elementary PSC #16.153.13EEI/14 SR Systemic Renovation - Chiller Replacement RSC Electrical & Mechanical Contractors, Inc.	\$219,000 \$219,000	\$149,000	\$70,000
36. Drew Freeman Middle PSC #16.159.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	\$356,675 \$356,675	\$289,000	\$67,675
37. Bladensburg Instructional Ctr (Annapolis Rd Acad) PSC #16.163.13EEI/14 SR Systemic Renovation - Unit Ventilator Replacement Hot & Cold Corporation	\$643,650 \$643,650	\$465,000	\$178,650

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'dIAC Meeting
February 20, 2014
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	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Prince George's County - Cont'd</u>			
38. Chapel Forge Early Childhood Center PSC #16.223.13EEI/14 SR Systemic Renovation - Boiler Replacement RSC Electrical & Mechanical Contractors, Inc.	\$258,000 \$258,000	\$193,000	\$65,000
39. Bond Mill Elementary PSC #16.233.12/13 C Renovation - Open Space Conversion Tito Contractors, Inc.	\$993,888 \$993,888	\$607,844	\$386,044
40. Bond Mill Elementary PSC #16.233.13EEI/14 SR Systemic Renovation - Boiler Replacement Hot & Cold Corporation	\$307,450 \$307,450	\$251,000	\$56,450
<u>St. Mary's County</u>			
41. Leonardtown Middle PSC #18.001.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	\$12,551 \$12,551	\$9,000	\$3,551
42. Leonardtown High PSC #18.004.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	\$63,110 \$63,110	\$49,000	\$14,110
43. Leonardtown Elementary PSC #18.008.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	\$58,207 \$58,207	\$46,000	\$12,207
44. Dr. James A. Forest Career & Tech Center PSC #18.012.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	\$79,952 \$79,952	\$60,000	\$19,952
45. Chopticon High PSC #18.019.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	\$102,543 \$102,543	\$76,000	\$26,543
46. Great Mills High PSC #18.020.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	\$70,637 \$70,637	\$51,000	\$19,637
47. Dynard Elementary PSC #18.024.14 QZ QZAB - Playground Equipment Playground Specialists, Inc.	\$174,983 \$174,983	\$174,983	\$0

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

IAC Meeting
February 20, 2014
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	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Washington County</u>			
48. E. Russell Hicks Middle PSC #21.038.14 SR Systemic Renovation - HVAC Replacement M & M Welding & Fabricators, Inc.	\$3,046,000 \$3,046,000	\$1,819,000	\$1,227,000
<u>Baltimore City</u>			
49. #134 Walter P. Carter Elementary PSC #30.064.12SA SR Systemic Renovation - Boiler Replacement Denver-Elek, Inc.	\$397,300 \$397,300	\$397,300	\$0
50. #246 Beechfield PK-8 PSC #30.195.13 SR Systemic Renovation - Fire Alarm Upgrades Jan-EI Contracting, Inc.	\$213,180 \$213,180	\$198,257	\$14,923
51. #212 Garrett Heights PK-8 PSC #30.210.12SA SR Systemic Renovation - Chiller Replacement Denver-Elek, Inc.	\$574,570 \$574,570	\$488,000	\$86,570
Summary Totals			
Total Projects: 51	Total Contracts: 58	\$91,067,969	\$21,830,643
		\$69,237,326	

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	WITH DISCUSSION	WITHOUT DISCUSSION			

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
Page 1 of 51

LEA: Allegany County

PSC No 01.002.13EEI SR

Project Name: Beall Elementary

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$39,781

State Funds: \$145,000

Total Contract: \$184,781

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$184,781</u>
		<u>\$184,781</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$28,914).
3) Combined Total Contract \$354,635 with: Frost Elementary (01.029.13EEI SR) \$92,568 and Eckhart School (01.013.13EEI SR) \$77,286.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 1

PSCP #:

Consultant: RHL Engineering, Inc.

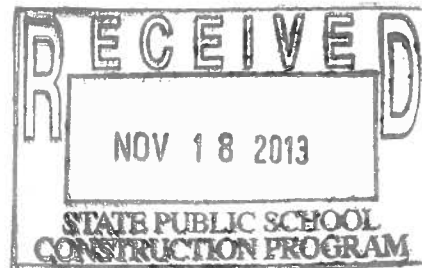
Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			534,833.82		739,000		424,004.67
Beall Elementary 01-002-2013 EEI			244,727.71		317,000		184,780.69
Frost Elementary 01-029-2013 EEI			126,115.92		195,000		92,568.45
Eckhart 01-013-2013 EEI			92,165.57		128,000		77,285.51
Mt. Savage 01-025-2013 EEI			71,824.62		99,000		69,370.01
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

✓

354,635



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
Page 2 of 51

LEA: Allegany County

PSC No 01.003.13EEI SR

Project Name: Bel Air Elementary

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$38,344

State Funds: \$112,000

Total Contract: \$150,344

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$150,344</u>
		<u><u>\$150,344</u></u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$30,068).
3) Combined Total Contract \$291,263 with: Center for Career & Technology Education (01.027.13EEI SR) \$140,919.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 4

PSCP #:

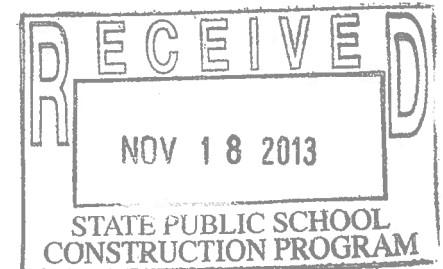
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			394,937.51		498,000		333,418.42
Bel Air Elementary 01-003-2013 EEI			207,846.67		257,000		150,344.27
Career Center Annex 01-027-2013 EEI			106,822.51		63,000		94,239.64
Career Center 01-027-2013 EEI			35,766.99		110,000		46,678.94
Cresaptown Elementary 01-032-2013 EEI			44,501.34		68,000		42,155.57
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

291,263.



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.004.13EEI SR

Project Name: John Humbird Elementary

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$25,731

State Funds: \$114,000

Total Contract: \$139,731

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$139,731</u>
		<u>\$139,731</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$17,154).
3) Combined Total Contract \$406,301 with: Fort Hill High (01.011.13EEI SR) \$170,609 and Washington Middle (01.034.13EEI SR) \$95,961.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 3

PSCP #:

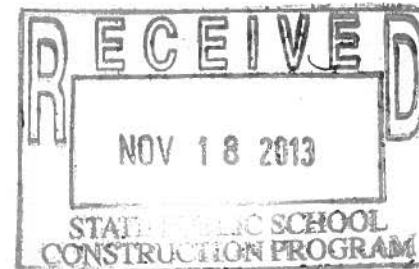
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			562,616.03		699,000		478,606.76
John Humbird Elementary 01-004-2013 EEI			184,537.74		235,000		139,731.56
Fort Hill High 01-011-2013 EEI			202,170.70		230,000		170,608.67
Washington Middle 01-034-2013 EEI			100,779.22		129,000		95,961.02
South Penn Elementary 01-021-2013 EEI			75,128.37		105,000		72,305.51
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

406,301.25



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.011.13EEI SR

Project Name: Fort Hill High

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$23,609

State Funds: \$147,000

Total Contract: \$170,609

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$170,609</u>
		<u>\$170,609</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$16,159).
3) Combined Total Contract \$406,301 with: John Humbird Elementary (01.004.13EEI SR) \$139,731 and Washington Middle (01.034.13EEI SR) \$95,961.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 3

PSCP #:

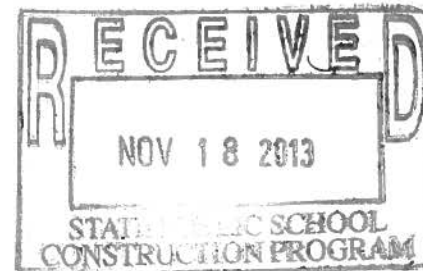
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittering Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			562,616.03		699,000		478,606.76
John Humbird Elementary 01-004-2013 EEI			184,537.74		235,000		139,731.56
Fort Hill High 01-011-2013 EEI			202,170.70		230,000		170,608.67
Washington Middle 01-034-2013 EEI			100,779.22		129,000		95,961.02
South Penn Elementary 01-021-2013 EEI			75,128.37		105,000		72,305.51
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

406,301.25



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.013.13EEI SR

Project Name: Eckhart School

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$14,286

State Funds: \$63,000

Total Contract: \$77,286

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$77,286</u>
		<u>\$77,286</u>

Notes: 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.

2) Local funding includes Utility Rebate (\$9,794).

3) Combined Total Contract \$354,635 with: Beall Elementary (01.002.13EEI SR) \$184,781 and Frost Elementary (01.029.13EEI SR) \$92,568.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 1

PSCP #:

Consultant: RHL Engineering, Inc.

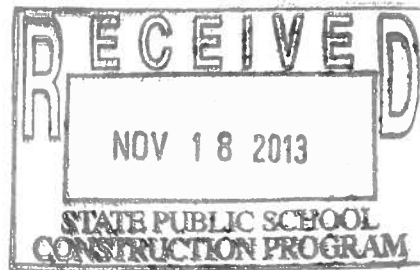
Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			534,833.82		739,000		424,004.67
Beall Elementary 01-002-2013 EEI			244,727.71		317,000		184,780.69
Frost Elementary 01-029-2013 EEI			126,115.92		195,000		92,568.45
Eckhart 01-013-2013 EEI			92,165.57		128,000		77,285.51
Mt. Savage 01-025-2013 EEI			71,824.62		99,000		69,370.01
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

✓

354,635.



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County
Project Name: Westmar Middle
Project Type: Systemic Renovation
Scope of Work: Lighting
Basis for Award of Contract: base bid
Basis of Funding: Energy Efficiency Incentive

PSC No 01.014.13EEI SR
Bid Opening: 10/17/13

Local Funds: \$18,844
State Funds: \$81,000
Total Contract: \$99,844

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$99,844</u>
		<u>\$99,844</u>

Notes: 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$17,205).
3) Combined Total Contract \$312,121 with Flintstone Elementary (01.020.13EEI SR) \$212,277.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 2

PSCP #:

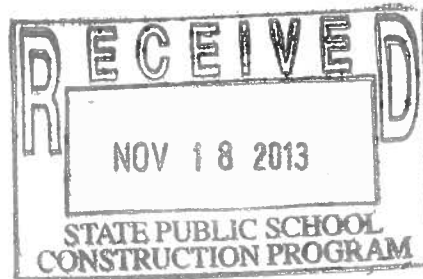
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittering Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			518,764.39		695,000		455,563.38
Flintstone Elementary 01-020-2013 EEI			281,211.71		357,000		212,276.78
Westmar Middle 01-014-2013 EEI			103,634.71		146,000		99,844.31
George's Creek Elementary 01-001-2013 EEI			74,629.63		98,000		81,700.31
Westernport Elementary 01-024-2013 EEI			59,288.34		94,000		61,741.98
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

11/12/13



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.020.13EEI SR

Project Name: Flintstone Elementary

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$35,277

State Funds: \$177,000

Total Contract: \$212,277

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$212,277</u>
		<u>\$212,277</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$22,708).
3) Combined Total Contract \$312,121 with Westmar Middle (01.014.13EEI SR) \$99,844.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 2

PSCP #:

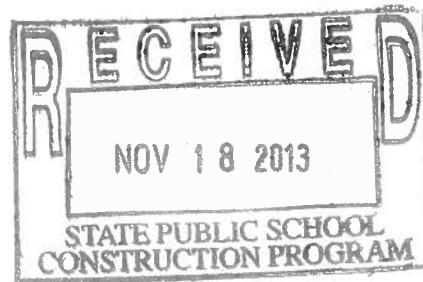
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittering Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			518,764.39		695,000		455,563.38
Flintstone Elementary 01-020-2013 EEI			281,211.71		357,000		212,276.78
Westmar Middle 01-014-2013 EEI			103,634.71		146,000		99,844.31
George's Creek Elementary 01-001-2013 EEI			74,629.63		98,000		81,700.31
Westernport Elementary 01-024-2013 EEI			59,288.34		94,000		61,741.98
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

7/5/12/121



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.027.13EEI SR

Project Name: Center for Career & Technical Education

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$20,919

State Funds: \$120,000

Total Contract: \$140,919

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$140,919</u>
		<u>\$140,919</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$18,150).
3) Combined Total Contract \$291,263 with: Bel Air Elementary (01.003.13EEI SR) \$150,344.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 4

PSCP #:

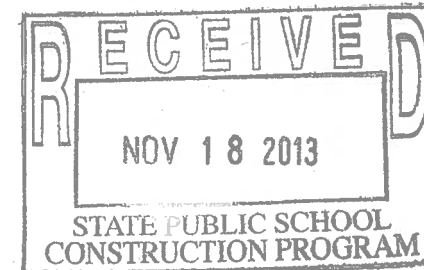
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			394,937.51		498,000		333,418.42
Bel Air Elementary 01-003-2013 EEI			207,846.67		257,000		150,344.27
Career Center Annex 01-027-2013 EEI			106,822.51		63,000		94,239.64
Career Center 01-027-2013 EEI			35,766.99		110,000		46,678.94
Cresaptown Elementary 01-032-2013 EEI			44,501.34		68,000		42,155.57
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

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SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
Page 9 of 51

LEA: Allegany County

PSC No 01.029.13EEI SR

Project Name: Frost Elementary

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$14,568

State Funds: \$78,000

Total Contract: \$92,568

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$92,568</u>
		<u>\$92,568</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$13,005).
3) Combined Total Contract \$354,635 with: Beall Elementary (01.002.13EEI SR) \$184,781 and Eckhart School (01.013.13EEI SR) \$77,285.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 1

PSCP #:

Consultant: RHL Engineering, Inc.

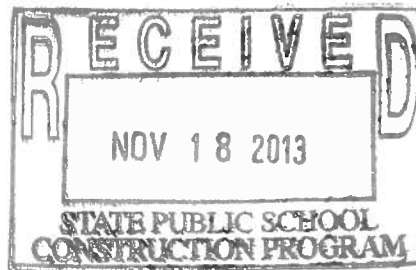
Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			534,833.82		739,000		424,004.67
Beall Elementary 01-002-2013 EEI			244,727.71		317,000		184,780.69
Frost Elementary 01-029-2013 EEI			126,115.92		195,000		92,568.45
Eckhart 01-013-2013 EEI			92,165.57		128,000		77,285.51
Mt. Savage 01-025-2013 EEI			71,824.62		99,000		69,370.01
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

✓

354,635



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
Page 10 of 51

LEA: Allegany County

PSC No 01.033.13EEI SR

Project Name: Parkside Elementary

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$14,736

State Funds: \$76,000

Total Contract: \$90,736

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$90,736</u>
		<u>\$90,736</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$9,503).
3) Combined Total Contract \$189,193 with Braddock Middle (01.035.13EEI SR) \$98,457.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 5

PSCP #:

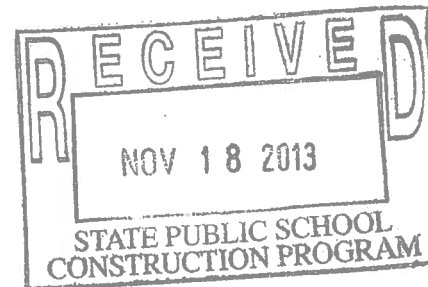
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			424,693.67		608,000		379,994.64
Parkside Elementary 01-033-2013 EEI			122,617.14		198,000		90,735.82
Cash Valley Elementary 01-022-2013 EEI			85,041.95		106,000		77,693.82
Braddock Middle 01-035-2013 EEI			104,664.91		136,000		98,457.39
West Side Elementary 01-017-2013 EEI			56,553.24		84,000		54,321.25
Northeast Elementary 01-030-2013 EEI			55,816.43		84,000		58,786.36
Unit Prices							
A. Type RA-2 Light Fixture			125		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

#189,192



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.034.13EEI SR

Project Name: Washington Middle

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$21,961

State Funds: \$74,000

Total Contract: \$95,961

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$95,961</u>
		<u>\$95,961</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$15,970).
3) Combined Total Contract \$406,301 with: John Humbird Elementary (01.004.13EEI SR) \$139,731 and Fort Hill High (01.011.13EEI SR) \$170,609.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 3

PSCP #:

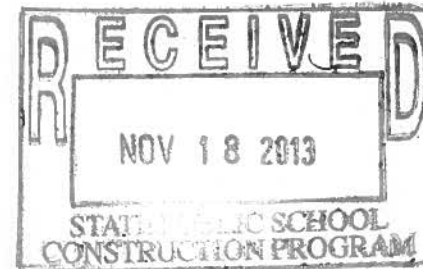
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			562,616.03		699,000		478,606.76
John Humbird Elementary 01-004-2013 EEI			184,537.74		235,000		139,731.56
Fort Hill High 01-011-2013 EEI			202,170.70		230,000		170,608.67
Washington Middle 01-034-2013 EEI			100,779.22		129,000		95,961.02
South Penn Elementary 01-021-2013 EEI			75,128.37		105,000		72,305.51
Unit Prices							
A. Type RA-2 Light Fixture			175		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

406,301.25



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Allegany County

PSC No 01.035.13EEI SR

Project Name: Braddock Middle

Bid Opening: 10/17/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$27,457

State Funds: \$71,000

Total Contract: \$98,457

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	American Energy Services of Laytonsville, MD	<u>\$98,457</u>
		<u>\$98,457</u>

- Notes:** 1) Replacement of all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and installation of occupancy sensor controls.
2) Local funding includes Utility Rebate (\$21,783).
3) Combined Total Contract \$189,193 with Parkside Elementary (01.033.13EEI SR) \$90,736.

IAC Approval Date:

Bid Tabulation
Board of Education of Allegany County
108 Washington Street
Cumberland, MD 21502

Project: Lighting and Site Lighting Upgrade Bid Package 5

PSCP #:

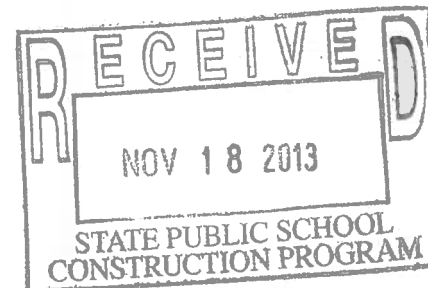
Consultant: RHL Engineering Inc.

Date: Thursday, October 17, 2013

Time: 2:00 PM

Contractor		BYCO Enterprise 11746 Bittinger Road Grantsville, MD 21536	Gill Simpson 2834 Loch Raven Road Baltimore, MD 21218	S & S Electric Rt. 3, Box 391 Ridgeley, WV 26753	Harbel Inc. P.O. Box 358 Cumberland, MD 21501	Greener Volts 801 North East Street Frederick, MD 21701	American Energy Services (AES) 23601 Laytonsville Road Laytonsville, MD 20882
MBE Documentation	A		X		X		X
	B		X		X		X
ADDENDUM	1		X		X		X
	2						
	3						
Bid Bond			X		X		X
Base Bid			424,693.67		608,000		379,994.64
Parkside Elementary 01-033-2013 EEI			122,617.14		198,000		90,735.82
Cash Valley Elementary 01-022-2013 EEI			85,041.95		106,000		77,693.82
Braddock Middle 01-035-2013 EEI			104,664.91		136,000		98,457.39
West Side Elementary 01-017-2013 EEI			56,553.24		84,000		54,321.25
Northeast Elementary 01-030-2013 EEI			55,816.43		84,000		58,786.36
Unit Prices							
A. Type RA-2 Light Fixture			125		100		206
B. Type SB-2 Light Fixture			133		100		166
C. Type SC-2 Light Fixture			156		100		200
D. Type 3 Ceiling Sensor			320		200		297
E. Wall Sensor			127		200		222

#189,192



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Anne Arundel County

PSC No 02.083.10/13/14 LPC

Project Name: Phoenix Annapolis @ Germantown
Elementary

Bid Opening: 10/6/05

Project Type: Renovation/Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: proposal dated 11/18/10 per contract #11-06CN-11-002

Basis of Funding: 49.9% of eligible proposal

Local Funds: \$1,427,905

State Funds: \$397,095

Total Contract: \$1,825,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
CM	J. Vinton Schafer & Sons, Inc.	\$1,825,000
		<u><u>\$1,825,000</u></u>

- Notes:** 1) Renovation of 50,132 sf, addition of 15,278 sf, inclusive of 1,960 sf of cooperative use space; with 4,718 sf of demolition of the existing 54,850 sf facility.
2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 49.9%.
3) Ineligible Reimbursables (\$549,804) and Pre-Construction Costs (\$70,024).

IAC Approval Date:



J. VINTON **SCHAFFER** & SONS, INC.
CONSTRUCTION MANAGERS

A Quandel Enterprises Company

1309-A Continental Drive
Abingdon, Maryland 21009
410.335.3000
Fax 410.335.6529
Email JVSchafer.com

November 18, 2010

Anne Arundel County Public Schools
Purchasing Office, 1st Floor
2644 Riva Road
Annapolis, MD 21401

Attn: Mr. Benjamin S. Hall, Jr., C.P.M., A.P.P.

Re: Construction Management Services
Phoenix Annapolis Center
Contract Number 11-06CN-11-002

Dear Mr. Hall:

You will find enclosed our fee proposal for the Phoenix Annapolis Center project. The fee, prepared in the Anne Arundel County Public Schools standard format (attached), consists of

Construction Management Fee	\$1,275,195.90
Reimbursable General Conditions	<u>549,804.10</u>
Total	\$1,825,000.00

We propose key team members from the staff that has successfully managed the Severna Park Middle School and is currently working on the Folger McKinsey Elementary School Project - Construction Manager, John T. Kerr; Project Manager, Chris Schwartz; Superintendent, Mark Snyder. They will be supported throughout, as demands arise, by our estimating, accounting, administrative and clerical staff.

Our proposal is based on the following schedule:

Award of Contract	January 2011
Bid Document to Purchasing	November 2011
Construction Notice to Proceed	March 2012
Substantial Completion	June 2013
Occupy	July 2013
Close out	October 2013

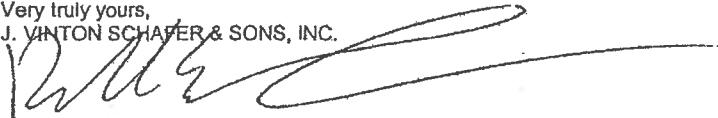
The scope of services is as detailed in your "Scope of Services for Construction Managers", dated August 12, 2005, with the exception of Pre-Design Services, a Schematic Design Cost Estimate, and Design Development Meeting Minutes, which are excluded.

We acknowledge the 25% MBE participation goal. We intend to solicit for services included in our General Conditions allowance from MDOT Certified MBE Contractors.

Let us know if you have any questions, or if there is anything else you need from us at this time.

Thanks again for the opportunity.

Very truly yours,
J. VINTON SCHAFER & SONS, INC.


Ronald E. Knowles, P.E.
President

cc: Mr. Alex Szachnowicz, P.E.
Mr. Salvatore J Ficarro
Ms. Lisa Seaman-Crawford
Ms. Kim Salamy
JTK
WLH

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
Page 14 of 51

LEA: Baltimore County

PSC No 03.094.13/14 LPC

Project Name: Hereford High

Bid Opening: 3/28/13

Project Type: Renovation/Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: base bid plus alts. 2 - 6

Basis of Funding: 50% of eligible base bid plus alts. 2 - 6

Local Funds: \$22,403,958

State Funds: \$4,231,514

Total Contract: \$26,635,472

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	CAM Construction Company, Inc.	\$26,635,472
		<u><u>\$26,635,472</u></u>

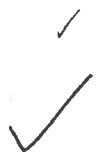
- Notes:** 1) Renovation of the entire 194,883 sf facility and an addition of 46,456 sf.
2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.
3) Ineligible Industrial Hygienist Allowance (\$60,000).
4) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

Contract Name: Renovation and Addition to Hereford HS – Package 2

Contract #: MBU-506-13

	Bidder's Names				
	Cam Construction	Towson Mechanical, Inc.	Dustin Construction	James W. Ansel, Inc.	J. Vinton Shaefer & Sons, Inc.
Base Bid: (Include \$60,000 allowance for Industrial Hygienist Services)	\$25,443,472	\$25,792,000	\$26,295,000	\$27,267,000	\$29,000,000
Alternate No.2 ADD: Add renovations and improvements to the freestanding, pre-engineered fitness building.	\$122,000	\$54,000	\$185,000	\$217,000	\$68,000
Alternate No.3 ADD: Replace corridor lockers in the existing building.	\$135,000	\$143,000	\$136,000	\$142,000	\$140,000
Alternate No.4 ADD: Replace interior doors and hardware.	\$230,000	\$251,000	\$242,000	\$262,000	\$310,000
Alternate No.5 ADD: Install proposed Field "A"	\$392,000	\$585,500	\$125,000	\$557,000	\$228,000
Alternate No.6 ADD: Provide new Fritz Tile Flooring in all corridors and stair landings in the existing building.	\$313,000	\$328,500	\$330,000	\$439,000	\$321,000
Total	\$26,635,472	\$27,154,000	\$27,313,000	\$28,884,000	\$30,067,000



SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Charles County

PSC No 08.029.14 QZ

Project Name: Gale-Bailey Elementary

Bid Opening: 12/11/13

Project Type: QZAB

Scope of Work: Sewer Disposal Replacement

Basis for Award of Contract: base bid

Basis of Funding: QZAB

Local Funds: \$97,554

State Funds: \$385,000

Total Contract: \$482,554

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	S. E. Davis Construction, LLC	<u>\$482,554</u>
		<u>\$482,554</u>

Notes: 1) Addition of a new 5,000 gallon chamber tank housing 6 - 8 bio-reactors, replacement of manual valves with field discharge control box and construction of tank housing.
2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:

BID TABULATION

GALE-BAILEY ELEMENTARY SCHOOL -- SEWER DISPOSAL REPLACEMENT

Architectural Associates
2900 Tobacco Road
Chesapeake Beach, MD 20732

Bid Date: Dec. 11, 2013
2:00 P.M.

Bid Number GBESSI 1-1314

CONTRACTOR	Certified Maintenance	B&B Site Management	Dennis Anderson Construction	S. E. Davis Construction
Addendum No. 1	No Bid	X	No Bid	X
Addendum No. 2	No Bid	X	No Bid	X
Addendum No. 3	No Bid	X	No Bid	X
Addendum No. 4	No Bid	X	No Bid	X
Bond		X		X
Letter from Bonding Company		X		X
Affidavit/Bribery & Non-Collusion		X		X
MBE Participatation/Utilization Affidavit		X		X
MBE Schedule of Participation		X		X
Percentage of MBE (Goal 10%)		10%		10%
Total Base Bid	No Bid	\$494,000	No Bid	\$482,554

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Dorchester County

PSC No 09.013.13QZ

Project Name: North Dorchester High

Bid Opening: 5/13/13

Project Type: QZAB

Scope of Work: Pavement Repairs - Contract #2

Basis for Award of Contract: base bid plus alts. 1 & 6

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$30,273

Total Contract: \$30,273

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Russell Paving Company, Inc.	\$30,273
		<u>\$30,273</u>

Notes: 1) Repaving of deteriorated hardscapes and paved surfaces.

2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:

	Bramble	Chesapaeake	G&L	Russell
Area 1	\$29,800.00	\$27,900.00	\$43,000.00	\$25,919.00
Alt. 1	\$6,300.00	\$5,500.00	\$8,000.00	\$2,316.00
Alt. 2	\$50.00	\$25.00	\$56.75	\$27.50
Alt. 3	\$120.00	\$75.00	\$85.00	\$90.00
Alt. 4	\$125.00	\$78.00	\$89.00	\$92.00
Alt. 5	\$65.00	\$30.00	\$60.00	\$60.00
Alt. 6	\$5,700.00	\$5,500.00	\$9,400.00	\$2,038.08
Total of Area 1, Alt. 1, Alt. 6	\$41,800.00	\$38,900.00	\$60,400.00	\$30,273.08

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
Page 17 of 51

LEA: Howard County
Project Name: Longfellow Elementary
Project Type: Renovation/Addition
Scope of Work: Contract #1 (8 contracts)
Basis for Award of Contract: base bid plus alt. 1
Basis of Funding: 60% of eligible base bid plus alt. 1

PSC No 13.056.14 LPC
Bid Opening: 1/26/13; 1/7/14

Local Funds: \$13,451,284
State Funds: \$1,500,000
Total Contract: \$14,951,284

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1A	Commercial Interiors, Inc.	\$3,915,000
2A	Urban N. Zink Contractor, Inc.	\$1,548,095
4A	KaRon Masonry of Maryland, Inc.	\$1,070,000
7A	Interstate Corporation	\$890,000
11A	11400, Inc.	\$163,439
15A	Towson Mechanical, Inc.	\$3,906,000
16A	Key Systems, Inc.	\$2,122,750
16B	BoMark Electric	\$1,336,000
		<u>\$14,951,284</u>

- Notes:** 1) Renovation of 47,946 sf, an addition of 13,743 sf and demolition of 1,584 sf of the existing 56,458 sf building.
2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.
3) Low bidder Contract Package 1A (Jeffrey Brown Contracting) requested not to be awarded bid.
3) Project eligible for balance of funding (\$3,416,000) in a future fiscal year.

IAC Approval Date:

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LEA: Kent County

PSC No 14.001.14 QZ

Project Name: Millington Elementary

Bid Opening: 9/3/13

Project Type: QZAB

Scope of Work: Security System

Basis for Award of Contract: base bid

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$21,611

Total Contract: \$21,611

State Contingency for Change Orders: \$540

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>14.001.2014</u>	<u>\$32,349</u>
Increase Contingency Amount:	<u>40.005.2014</u>	<u>\$32,349</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$21,611</u>
		<u>\$21,611</u>

Notes: 1) Installation of security cameras and upgrade to network.
2) Davis Bacon wage determinations apply to this contract.
3) Combined Total Contract \$231,353 with Galena Elementary 14.002.13 ASP (\$21,469), Kent County Middle 14.003.13 ASP (\$25,718), Rock Hall Elementary 14.004.14 ASP (\$23,487), Garnett Elementary 14.006.13 ASP (\$30,680), Kent County High 14.007.13 ASP (\$62,836) and Worton Elementary 14.008.13 ASP (\$20,576).

IAC Approval Date:

TABULATION OF BIDS



Kent County Public Schools
5608 Boundary Ave, Rock Hall, MD 21661
410-778-1595

Project No.: _____
 Project Name: Security System
 Bid Due Date/Time: September 3@ 11am
 Bids Opened Date/Time: September 3@ 11am
 Bids Opened By: Angela Councill
 Bids Tabulated By: John Johnson

Bidders' Company Name	LEAD GENERAL HVAC PLUMBING ELECTRICAL FIRE PROTECTION OTHER	Bid Envelope Sealed	Pre-Qualification Statement	Minimum of 5-10 Experience	References (3)	MBE Participation Form Completed	Flexible Hours	Corporate Security License (MD)	Maryland State Security License	Bid Bond	Base Bid Amount	Alternate No. 1 - Materials	Etc.	Total Bid Value (Including Alternates)	
															Warranty
S3 Integration, LLC		✓	✓	✓	✓	✓	✓	✓	✓	✓	343,910.00 3yr	3yr-6yr ¹⁰		403,919.00	
ASG Security		✓	✓	✓	✓	✓	✓	✓	✓	✓	231,353.00 3yr			231,353.00	
Fiberplus, Inc		✓	✓	✓	✓	✓	✓	✓	✓	✓	259,845.00			259,845.00	
ARK Systems		✓	✓	✓	✓	✓	✓	✓	✓	✓	350,464.00	WARRANT	1/yr/each 820.00	9296	350,464.00

ARK = Galena 28,880 MCHS 71441 A Galena 21,469 ✓ + MGS- 21611 ✓
 Garrett 41641 MGS 28,820 S- GAS 30,680 ✓ RAS 23487 ✓
 WAS 30818 RAS 40119 9 WGS 20,575 ✓ CO - 24970 ✓
 HARRIS 71000 CO 37,416 HARRIS 25,728 ✓ PARR 25,440 ✓

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LEA: Kent County

PSC No 14.002.13 ASP

Project Name: Galena Elementary

Bid Opening: 9/3/13

Project Type: ASP

Scope of Work: Security System

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$21,469

Total Contract: \$21,469

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$21,469</u>
		<u>\$21,469</u>

Notes: 1) Installation of new CCTV cameras.
2) Combined Total Contract \$231,353 with Millington Elementary 14.001.14 QZ (\$21,611), Kent County Middle 14.003.13 ASP (\$25,718), Rock Hall Elementary 14.004.14 ASP (\$23,487), Garnett Elementary 14.006.13 ASP (\$30,680), Kent County High 14.007.13 ASP (\$62,836) and Worton Elementary 14.008.13 ASP (\$20,576).

IAC Approval Date:

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LEA: Kent County

PSC No 14.003.13 ASP

Project Name: Kent County Middle

Bid Opening: 9/3/13

Project Type: ASP

Scope of Work: Security System

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$25,718

Total Contract: \$25,718

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$25,718</u>
		<u>\$25,718</u>

Notes: 1) Installation of new CCTV cameras.
2) Combined Total Contract \$231,353 with Millington Elementary 14.001.14 QZ (\$21,611), Galena Elementary 14.002.13 ASP (\$21,469), Rock Hall Elementary 14.004.14 ASP (\$23,487), Garnett Elementary 14.006.13 ASP (\$30,680), Kent County High 14.007.13 ASP (\$62,836) and Worton Elementary 14.008.13 ASP (\$20,576).

IAC Approval Date:

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LEA: Kent County

PSC No 14.004.14 ASP

Project Name: Rock Hall Elementary

Bid Opening: 9/3/13

Project Type: ASP

Scope of Work: Security System

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$23,487

Total Contract: \$23,487

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$23,487</u>
		<u>\$23,487</u>

Notes: 1) Installation of new CCTV cameras.

2) Combined Total Contract \$231,353 with Millington Elementary 14.001.14 QZ (\$21,611), Galena Elementary 14.002.13 ASP (\$21,469), Kent County Middle 14.003.13 ASP (\$25,718), Garnett Elementary 14.006.13 ASP (\$30,680), Kent County High 14.007.13 ASP (\$62,836) and Worton Elementary 14.008.13 ASP (\$20,576).

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

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LEA: Kent County

PSC No 14.006.13 ASP

Project Name: Garnett Elementary

Bid Opening: 9/3/13

Project Type: ASP

Scope of Work: Security System

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$30,680

Total Contract: \$30,680

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$30,680</u>
		<u>\$30,680</u>

Notes: 1) Installation of new CCTV cameras.

2) Combined Total Contract \$231,353 with Millington Elementary 14.001.14 QZ (\$21,611), Galena Elementary 14.002.13 ASP (\$21,469), Kent County Middle 14.003.13 ASP (\$25,718), Rock Hall Elementary 14.004.14 ASP (\$23,487), Kent County High 14.007.13 ASP (\$62,836) and Worton Elementary 14.008.13 ASP (\$20,576).

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

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LEA: Kent County

PSC No 14.007.13 ASP

Project Name: Kent County High

Bid Opening: 9/3/13

Project Type: ASP

Scope of Work: Security System

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$62,836

Total Contract: \$62,836

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$62,836</u>
		<u>\$62,836</u>

Notes: 1) Installation of new CCTV cameras.

2) Combined Total Contract \$231,353 with Millington Elementary 14.001.14 QZ (\$21,611), Galena Elementary 14.002.13 ASP (\$21,469), Kent County Middle 14.003.13 ASP (\$25,718), Rock Hall Elementary 14.004.14 ASP (\$23,487), Garnett Elementary 14.006.13 ASP (\$30,680) and Worton Elementary 14.008.13 ASP (\$20,576).

IAC Approval Date:

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LEA: Kent County

PSC No 14.008.13 ASP

Project Name: Worton Elementary

Bid Opening: 9/3/13

Project Type: Security System

Scope of Work: ASP

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$20,576

Total Contract: \$20,576

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ASG Security	<u>\$20,576</u>
		<u>\$20,576</u>

Notes: 1) Installation of new CCTV cameras.

2) Combined Total Contract \$231,353 with Millington Elementary 14.001.14 QZ (\$21,611), Galena Elementary 14.002.13 ASP (\$21,469), Kent County Middle 14.003.13 ASP (\$25,718), Rock Hall Elementary 14.004.14 ASP (\$23,487), Garnett Elementary 14.006.13 ASP (\$30,680) and Kent County High 14.007.13 ASP (\$62,836).

IAC Approval Date:

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LEA: Prince George's County

PSC No 16.005.11/14 LPC

Project Name: Eugene Burroughs Middle

Bid Opening: 10/22/13

Project Type: Renovation

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1 - 4

Basis of Funding: 63% of eligible base bid plus alts. 1 - 4 up to maximum allocation

Local Funds: \$27,824,200

State Funds: \$6,150,000

Total Contract: \$33,974,200

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tuckman-Barbee Construction Company, Inc.	<u>\$33,974,200</u>
		<u><u>\$33,974,200</u></u>

- Notes:** 1) Renovation of 126,286 sf and an addition of 7,258 sf.
2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.
3) Ineligible Contingency Allowance (\$1,180,000).
4) Project eligible for balance of \$1,352,000 in a future fiscal year.

IAC Approval Date:

057-13 Eugene Burroughs MS Renovations

IFB No. 057-13 Date: 10/22/13 @2:00 PM Number of IFB Emailed: 3 Number of Responses Received: 2 Eugene Burroughs MS Renovation Post Bid Opening	Tuckman-Barbee Construction	Hess Construction
DESCRIPTION	Bidder #1	Bidder #2
BASE BID	\$ 33,900,000.00	\$ 35,935,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 55,000.00	\$ 47,580.00
Allowance: 1 Signage(Purchase, delivery and installation (included in base bid) ✓	\$ 35,000.00	\$ 35,000.00
Allowance:2 Unforeseen Road work (included in base bid)	\$ 52,000.00	\$ 52,000.00
Allowance: 3 Site work (included in base bid)	\$ 144,000.00	\$ 144,000.00
Allowance: 4 Demolition (included in base bid)	\$ 84,000.00	\$ 84,000.00
Allowance: 5 Building Alterations and Renovations (included in base bid)	\$ 812,000.00	\$ 812,000.00
Allowance: 6 Building Additions (included in base bid)	\$ 88,000.00	\$ 88,000.00
Testing & Inspection Allowance: \$52,000 (included in base bid) ✓	\$ 52,000.00	\$ 52,000.00
Total W/O Alternates	\$ 33,900,000.00	\$ 35,935,000.00
Alternate No. 1: Add replacement of RCT Flooring with Terrazzo.	\$ 24,000.00	\$ 13,000.00
Alternate No. 2: Add Sod (Area A).	\$ 5,400.00	\$ 5,000.00
Alternate No. 3: Add Sod (Area B).	\$ 3,800.00	\$ 3,000.00
Alternate No. 4: Add Permanent School Identification Signs.	\$ 41,000.00	\$ 41,000.00
Total WITH Alternates	\$ 33,974,200.00	\$ 35,997,000.00
See Bid Attachments for Unit Pricing		

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LEA: Prince George's County

PSC No 16.057.13EEI/14SR

Project Name: Apple Grove Elementary

Bid Opening: 11/1/13

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$361,000

State Funds: \$542,000

Total Contract: \$903,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	RSC Electrical & Mechanical Contractors, Inc.	<u>\$903,000</u>
		<u>\$903,000</u>

- Notes:** 1) Replacement of 52 packaged terminal air conditioning units installed in 1967.
2) Prevailing wage rates apply to this contract.
3) Local funding includes Utility Rebate (\$2,540).
4) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

037-14 Apple Grove Elementary School Systemic Unit Ventilator Replacement

037-14 Apple Grove ES Unit Ventilator Replacement Opening 11-04-13 @09:00am Number of IFB EMailed: 19 Number of Responses Received: 3	Denver - Elek Inc.	Hot & Cold	RSC Electrical & Mechanical ✓
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3
Apple Grove Elementary School			
BASE BID	\$ 924,000.00	\$ 1,159,158.00	\$ 903,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 2,500.00	\$ 1,950.00	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00

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LEA: Prince George's County

PSC No 16.083.13EEI/14 SR

Project Name: Frederick Douglass High

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: RTU Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$793,000

State Funds: \$588,000

Total Contract: \$1,381,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	RSC Electrical & Mechanical Contractors, Inc.	<u>\$1,381,000</u>
		<u>\$1,381,000</u>

- Notes:** 1) Replacement of the 1983 rooftop unit and 15 rooftop units installed in 1989 with nine high efficiency direct expansion cooling units with variable frequency drives.
2) Prevailing wage rates apply to this contract.
3) Local funding includes Utility Rebate (\$29,770).
4) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

044-14 Roof Top HVAC Units Replacement @ Frederick Douglass High School

044-14 Roof Top HVAC Units Replacement @ Frederick Douglass High School Opening 11-04-13 @11:30am Number of IFB email : 19 Number of Responses Received: 5	RSC Electrical & Mechanical	Adrian L. Merton	Shapiro & Duncan Inc	Hot & Cold	Denver-Elek, Inc.
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Frederick Douglass HS					
BASE BID	\$ 1,305,000.00	\$ 1,433,649.00	\$ 1,509,500.00	\$ 1,528,815.00	\$ 1,471,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 5,000.00	\$ 500.00	\$ 5,000.00	\$ 1,800.00	\$ 6,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Add Alternate No. 1: Include the replacement of HV-1 & HV-2 as shown as Sheet m2 Roof-Top A/C and Heating Schedule, Note '7'	\$ 76,000.00	*	*	\$ 76,000.00	\$ 76,000.00
* See Bid					

✓

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LEA: Prince George's County

PSC No 16.094.13EEI/14 SR

Project Name: Buck Lodge Middle

Bid Opening: 11/1/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$35,000

State Funds: \$203,000

Total Contract: \$238,000

State Contingency for Change Orders: \$5,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.094.2014</u>	<u>\$391,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$391,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	RSC Electrical & Mechanical Contractors, Inc.	<u>\$238,000</u>
		<u>\$238,000</u>

- Notes:** 1) Replacement of three (3) 1992 chillers, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$25,797).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

029-14 Chiller Installation @ Bucklodge Middle School

IFB No. 029-14 (16.094.13 EEI/14SR) Opening Date: 11/01/13 @ 2:00 PM Number of Responses Received: 4	Denver-Elek Inc Bidder #1	RSC Electrical Mechanical Contractor's Inc. (MBE) Bidder #2	Hot & Cold Corporation (MBE) Bidder #3	Adrian L Merton Inc Bidder #4
DESCRIPTION				
Total Base Bid (Total Includes Insurance, Allowance & Montly Rental)	\$ 393,400.00	\$ 238,000.00	\$ 342,654.00	\$ 348,107.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 3,500.00	\$ 5,000.00	\$ 1,200.00	\$ 300.00
Allowance: \$45,000 (Included in Base bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
If Required Monthly Rental Fee for Chiller (Included in Base Bid)	\$ 13,000.00	\$ 8,000.00	\$ 5,000.00	\$ 27,500.00

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LEA: Prince George's County

PSC No 16.100.13EEI/14 SR

Project Name: Margaret Brent Special Education

Bid Opening: 11/1/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$54,850

State Funds: \$135,000

Total Contract: \$189,850

State Contingency for Change Orders: \$3,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.100.2014</u>	<u>\$225,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$225,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$189,850</u>
		<u>\$189,850</u>

Notes: 1) Replacement of the 1995 chiller, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$26,350).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

Invitation No.031-14 16.100.13 Opening Date: 11/1/13 @ 10:30 AM Number of IFB Mailed: 4 Number of Responses Received: Buyer: Angela Byrd Title: Chiller Replacement @ Margaret Brent EEC			Denver-Elek Inc	<input checked="" type="checkbox"/> Hot & Cold Corp	Adrian L Merton, Inc	(RSC) Electrical & Mechanical Contractor's Inc		
	Unit	QTY	Bidder #1	Bidder #2	Bidder #3	Bidder #4		
Base Bid: provide all material , labor, equipment, supervision & all other incidental.			\$319,000.00	\$189,850.00	\$245,961.00	\$320,000.00		
Cost of Builder's Risk Insurance (Included in the Base Bid)			\$3,000.00	\$1,650.00	\$300.00	\$5,000.00		
Allowance (Included in the Base Bid)			\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00		
Provide amount used for monthly rental fee, (Included in the Base Bid)			\$0.00	\$4,500.00	\$27,500.00	\$2,000.00		

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LEA: Prince George's County

PSC No 16.101.13EEI/14 SR

Project Name: Frances R. Fuchs Early Childhood Center **Bid Opening:** 11/4/13

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$47,650

State Funds: \$207,000

Total Contract: \$254,650

State Contingency for Change Orders: \$5,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.101.2014</u>	<u>\$240,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$240,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$254,650</u>
		<u>\$254,650</u>

Notes: 1) Replacement of two (2) 1965 boilers, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$2,300).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

035-14 Boiler Replacement @ Frances Fuchs ECC

035-14 Boiler Replacement @ Frances Fuchs ECC Opening 11-04-13 @10:30am Number of IFB Emailed: 19 Number of Responses Received: 5	✓ Hot & Cold	Hurley Company	American Combustion Ind	RSC Electrical & Mechanical	Denver - Elek Inc.
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Frances Fuchs ECC					
BASE BID	\$ 254,650.00	\$ 294,800.00	\$ 390,704.00	\$ 309,000.00	\$ 304,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 1,650.00	\$ 442.00	N/A	\$ 5,000.00	\$ 3,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Provide amount used for monthly rental fee, calculated in base bid	\$ 3,500.00	\$ 2,300.00	\$ 20,000.00	\$ 4,000.00	\$ 7,000.00

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LEA: Prince George's County

PSC No 16.119.13EEI/14 SR

Project Name: Pointer Ridge Elementary

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$31,800

State Funds: \$181,000

Total Contract: \$212,800

State Contingency for Change Orders: \$5,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.119.2014</u>	<u>\$274,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$274,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hurley Company	<u>\$212,800</u>
		<u>\$212,800</u>

- Notes:** 1) Replacement of two (2) 1967 boilers, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$1,100).
3) Ineligible Contingency Allowance (\$45,000).
4) Low bidder withdrew bid.

IAC Approval Date:

032-14 Boiler Replacement @ Pointer Ridges ES

032-14 Boiler Replacement @ Pointer Ridge ES Opening 11-04-13 @09:30am Number of IFB Emailed: 19 Number of Responses Received: 6	Adrian L Merton	Denver - Elek Inc.	American Combustion Ind.	Hurley Company ✓	Hot & Cold	RSC Electrical & Mechanical
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5	Bidder #6
Pointer Ridges ES						
BASE BID	\$ 160,915.00	\$ 293,500.00	\$ 300,419.00	\$ 212,800.00	227,650.00	\$ 254,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 300.00	\$ 2,500.00	N/A	\$ 319.00	\$ 1,500.00	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Provide amount used for monthly rental fee, calculated in base bid	\$ 4,000.00	\$ 7,000.00	\$ 20,000.00	\$ 2,300.00	\$ 3,500.00	\$ 5,000.00
	WITHDREW					

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LEA: Prince George's County

PSC No 16.134.13EEI/14 SR

Project Name: Cool Spring Elementary

Bid Opening: 11/1/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$69,750

State Funds: \$150,000

Total Contract: \$219,750

State Contingency for Change Orders: \$4,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.134.2014</u>	<u>\$201,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$201,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$219,750</u>
		<u>\$219,750</u>

- Notes:** 1) Replacement of the 1994 chiller, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$29,697).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

039-14 Cool Springs ES Systemic Ice Storage Unit

039-14 Cool Springs ES Systemic Ice Storage Unit Opening 11-1-13 @ 2pm Number of IFB Mailed: Number of Responses Received: 5	American Combustion Industries	Denver - Elek	Adrian L. Merton, Inc.	RSC Electrical & Mechanical	Hot & Cold Corporation
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Cool Springs ES			Withdrew Bid 11/6/13		
BASE BID	\$ 323,687.00	\$ 324,000.00		\$ 230,000.00	\$ 219,750.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ -	\$ 3,000.00		\$ 5,000.00	\$ 1,650.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00
Total	\$ 323,687.00	\$ 324,000.00		\$ 230,000.00	\$ 219,750.00
Monthly Rental Fee for Temporary Chiller	\$ 20,500.00	\$ 12,500.00		\$ 5,000.00	\$ 4,100.00

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
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LEA: Prince George's County

PSC No 16.146.13EEI/14 SR

Project Name: Montpelier Elementary

Bid Opening: 11/1/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$56,650

State Funds: \$151,000

Total Contract: \$207,650

State Contingency for Change Orders: \$4,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.146.2014</u>	<u>\$176,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$176,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$207,650</u>
		<u>\$207,650</u>

- Notes:** 1) Replacement of the 1994 chiller, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$11,622).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

042-14 Montpelier ES Systemic Ice Storage Unit

042-14 Montpelier ES Systemic Ice Storage Unit Opening 11-1-13 @ 3:30pm Number of IFB Mailed: Number of Responses Received: 5	RSC Electrical & Mechanical	Adrian L. Merton	Hot & Cold	Denver Elek	American Combustion Industries
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Montpelier ES		Withdrew Bid 11/6/13			
BASE BID	\$ 280,000.00		\$ 207,650.00	\$ 265,000.00	\$ 312,409.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 5,000.00		\$ 1,350.00	\$ 2,600.00	\$ -
Allowance (Included in Base Bid)	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Total	\$ 280,000.00		\$ 207,650.00	\$ 265,000.00	\$ 312,409.00
Monthly Rental Fee for Temporary Chiller	\$ 2,000.00		\$ 4,100.00	\$ 10,000.00	\$ 21,745.00

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LEA: Prince George's County

PSC No 16.148.13EEI/14 SR

Project Name: Rockledge Elementary

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$38,900

State Funds: \$192,000

Total Contract: \$230,900

State Contingency for Change Orders: \$5,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.148.2014</u>	<u>\$259,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$259,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hurley Company	<u>\$230,900</u>
		<u>\$230,900</u>

- Notes:** 1) Replacement of two (2) 1968 boilers, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$1,100).
3) Ineligible Contingency Allowance (\$45,000).
4) Low bidder withdrew bid.

IAC Approval Date:

033-14 Boiler Replacement @ Rockledge ES

033-14 Boiler Replacement @ Rockledge ES Opening 11-04-13 @09:00am Number of IFB Emailed: 19 Number of Responses Received: 6	Denver - Elek Inc.	Adrian L. Merton	Hot & Cold	Hurley Company ✓	American Combustion Ind.	RSC Electrical & Mechanical
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5	Bidder #6
Bond Mill ES						
BASE BID	\$ 279,000.00	\$ 180,040.00	\$ 249,540.00	\$ 230,900.00	\$ 333,305.00	257,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 2,800.00	\$ 300.00	\$ 1,950.00	\$ 346.00	N/A	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Provide amount used for monthly rental fee, calculated in base bid	\$ 7,000.00	\$ 4,000.00	\$ 3,500.00	\$ 2,300.00	20,000.00	\$ 4,000.00
		WITHDREW				

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LEA: Prince George's County

PSC No 16.153.13EEI/14 SR

Project Name: Carole Highlands Elementary

Bid Opening: 11/1/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$70,000

State Funds: \$149,000

Total Contract: \$219,000

State Contingency for Change Orders: \$4,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.153.2014</u>	<u>\$202,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$202,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	RSC Electrical & Mechanical Contractors, Inc.	<u>\$219,000</u>
		<u>\$219,000</u>

- Notes:** 1) Replacement of the 1995 chiller, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$31,308).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

040-14 Carole Highland ES Systemic Ice Storage Unit

040-14 Carole Highland ES Systemic Ice Storage Unit Opening 11-1-13 @ 2:30pm Number of IFB Mailed: Number of Responses Received:	Hot & Cold	Denver -Elek	American Combustion Industries	RSC Electrical & Mechanical ✓
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4
Carole Highland ES				
BASE BID	\$ 243,231.00	\$ 291,100.00	\$ 321,290.00	\$ 219,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 1,950.00	\$ 2,090.00	\$ -	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Total	\$ 243,231.00	\$ 291,100.00	\$ 321,290.00	\$ 219,000.00
Monthly Rental Fee for Temporary Chiller (Included in base bid)	\$ 4,500.00	\$ 12,500.00	\$ 20,000.00	\$ 5,000.00

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LEA: Prince George's County

PSC No 16.159.13EEI/14 SR

Project Name: Drew Freeman Middle

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$67,675

State Funds: \$289,000

Total Contract: \$356,675

State Contingency for Change Orders: \$7,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.159.2014</u>	<u>\$364,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$364,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$356,675</u>
		<u>\$356,675</u>

- Notes:** 1) Replacement of the 1995 chiller, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$28,380).
3) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

041-14 Drew Freeman MS Systemic Ice Storage Unit

DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
041-14 Drew Freeman MS Systemic Ice Storage Unit Opening 11-1-13 @ 3:00pm Number of IFB Mailed: Number of Responses Received: 5	Denver Elek	Hot & Cold	American Combustion Industries	Adrian L. Merton	RSC Electrical & Mechanical
Drew Freeman MS					
BASE BID	\$ 478,500.00	\$ 356,675.00	\$ 725,897.00	\$ 534,702.00	\$ 430,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 4,785.00	\$ 1,350.00	\$ -	\$ 300.00	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Total	\$ 478,500.00	\$ 356,675.00	\$ 725,897.00	\$ 534,702.00	\$ 430,000.00
Monthly Rental Fee for Temporary Chiller	\$ 12,500.00	\$ 4,100.00	\$ 27,000.00	\$ 19,000.00	\$ 2,000.00

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
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LEA: Prince George's County

PSC No 16.163.13EEI/14 SR

Project Name: Bladensburg Instructional Ctr (Annapolis Rd Acad)

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: Unit Ventilator Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$178,650

State Funds: \$465,000

Total Contract: \$643,650

State Contingency for Change Orders: \$11,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$643,650</u>
		<u>\$643,650</u>

- Notes:** 1) Replacement of 18 heat pump unit ventilators and 28 packaged terminal air conditioning (PTAC) units installed in 1995.
2) Prevailing wage rates apply to this contract.
3) Local funding includes Utility Rebate (\$1,270).
4) Ineligible Contingency Allowance (\$45,000).

IAC Approval Date:

038-14 Annapolis Road Academy System Unit Ventilator Replacement

38-14 Annapolis Road Academy System Unit Ventilator Replacement Opening 11-04-13 @ 2:00pm Number of IFB EMailed: 19 Number of Responses Received: 3	RSC Electrical & Mechanical	✓ Hot & Cold	Denver-Elek, Inc.
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3
Annapolis Road Academy			
BASE BID	\$ 925,000.00	\$ 643,650.00	\$ 653,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 5,000.00	\$ 1,500.00	\$ 6,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00

SECTION III - APPROVAL OF CONTRACTS

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LEA: Prince George's County

PSC No 16.223.13EEI/14 SR

Project Name: Chapel Forge Early Childhood Center

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$65,000

State Funds: \$193,000

Total Contract: \$258,000

State Contingency for Change Orders: \$5,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.223.2014</u>	<u>\$171,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$171,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	RSC Electrical & Mechanical Contractors, Inc.	<u>\$258,000</u>
		<u>\$258,000</u>

- Notes:** 1) Replacement of two (2) 1969 boilers, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$6,000).
3) Ineligible Contingency Allowance (\$45,000).
4) Low bidder withdrew bid.

IAC Approval Date:

036-14 Boiler Replacement @ Chapel Forge ECC

DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5	Bidder #6
036-14 Boiler Replacement @ Chapel Forge ECC Opening 11-04-13 @11:00am Number of IFB Emailed: 19 Number of Responses Received: 6	Adrian L Merton	Denver-Elek, Inc.	Hot & Cold	Hurley Company	American Combustion	RSC Electrical & Mechanical
Chapel Forge ECC						
BASE BID	\$ 322,908.00	\$ 346,500.00	\$ 261,812.00	\$ 297,200.00	\$ 427,592.00	\$ 258,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 300.00	\$ 3,000.00	\$ 1,350.00	\$ 447.00	N/A	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Provide amount used for monthly rental fee, calculated in base bid	\$ 4,000.00	\$ 7,000.00	\$ 3,500.00	\$ 2,300.00	\$ 26,000.00	\$ 4,000.00
	WITHDREW					

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LEA: Prince George's County

PSC No 16.233.12/13 C

Project Name: Bond Mill Elementary

Bid Opening: 10/8/13

Project Type: Renovation

Scope of Work: Open Space Conversion

Basis for Award of Contract: base bid plus alt. 6

Basis of Funding: 68% of eligible base bid plus alt. 6

Local Funds: \$386,044

State Funds: \$607,844

Total Contract: \$993,888

State Contingency for Change Orders: \$15,196

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.233.2013</u>	<u>\$184,960</u>
Increase Contingency Amount:	<u>40.000.2013</u>	<u>\$184,960</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tito Contractors, Inc.	<u>\$993,888</u>
		<u>\$993,888</u>

- Notes:** 1) Renovation of 10,000 sf of open space into eight (8) conventional classrooms.
2) Prevailing wage rates apply to this contract.
3) Ineligible Contingency Allowance (\$100,000).

IAC Approval Date:

026-14 Pod Classroom Renovation at Bond Mill Elementary School

IFB No. 026-14 Opening Date: 10/8/13 @2:00 PM Number of IFB Mailed: Number of Responses Received: 3	CDCI	Tito Contractors	Global Builders	
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	
Bond Mill ES Pod Renovations				
BASE BID	\$ 1,108,682.00	\$ 980,530.00	\$ 1,020,000.00	
Cost of Builders Risk Insurance (Included in Base bid)	\$ 1,000.00	\$ 2,500.00	\$ 3,000.00	
Allowance (Included in Base Bid)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Total	*\$1,108,682.00	\$ 980,530.00	\$ 1,020,000.00	
Add Alternate 6	\$ 18,600.00	\$ 13,357.51	\$ 12,500.00	
Add Alternate 7(incl in Base Bid)	\$56,000.00	\$127,460.81	\$120,450.00	
Total with Alternate #6	\$1,127,262.00	\$ 993,887.51	\$ 1,032,500.00	
Note: Error: Bidder Documentation on file in Purchasing				

\$ 993,887.51

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February 20, 2014
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LEA: Prince George's County

PSC No 16.233.13EEI/14 SR

Project Name: Bond Mill Elementary

Bid Opening: 11/4/13

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$56,450

State Funds: \$251,000

Total Contract: \$307,450

State Contingency for Change Orders: \$6,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.233.2014</u>	<u>\$267,000</u>
Increase Contingency Amount:	<u>40.000.2014</u>	<u>\$267,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hot & Cold Corporation	<u>\$307,450</u>
		<u>\$307,450</u>

- Notes:** 1) Replacement of two (2) 1968 boilers, including associated pumps, drives and controls.
2) Local funding includes Utility Rebate (\$4,800).
3) Ineligible Contingency Allowance (\$45,000).
4) Low bidder withdrew bid.

IAC Approval Date:

034-14 Boiler Replacement @ Bond Mill ES

034-14 Boiler Replacement @ Bond Mill ES Opening 11-04-13 @09:00am Number of IFB Emailed: 19 Number of Responses Received: 4	Hot & Cold	Hurley Company	Adrian L Merton	RSC Electrical & Mechanical
DESCRIPTION	Bidder #1	Bidder #2	Bidder #3	Bidder #4
Bond Mill ES				
BASE BID	\$ 307,450.00	\$ 337,200.00	\$ 277,063.00	\$ 313,000.00
Cost of Builders Risk Insurance (Included in Base bid)	\$ 1,350.00	\$ 506.00	\$ 300.00	\$ 5,000.00
Allowance (Included in Base Bid)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Provide amount used for monthly rental fee, calculated in base bid	\$ 4,100.00	\$ 2,300.00	\$ 4,000.00	\$ 2,000.00
			WITHDREW	

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LEA: St. Mary's County

PSC No 18.001.13EEI SR

Project Name: Leonardtown Middle

Bid Opening: 10/31/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$3,551

State Funds: \$9,000

Total Contract: \$12,551

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Zapata Enterprises, Inc.	<u>\$12,551</u>
		<u>\$12,551</u>

- Notes:** 1) Replacement of all exterior and site lighting with high efficiency fixtures and installation of timing/daylight sensor controls.
2) Local Funds include Utility Rebate (\$3,000).
3) The cost of this project is within the SMCPs-2014-01-DSS-DC contract with Zapata Enterprises, Inc. contract totaling \$387,000.

IAC Approval Date:

BID TABULATION
 PHASE I ENERGY EFFICIENCY INITIATIVES PROJECTS
 SMCPSS-2014-01-DSS-DC
 OCTOBER 31, 2013 2:00 P.M.

Time Received:	1:45 p.m.	1:55 p.m.	10/30/13 11:21 a.m.	12:46 p.m.	1:55 p.m.	11/03/12/01349 p.m.	1:32 p.m.	1:33 p.m.	1:55 p.m.	1:54 p.m.
Bidder	T J Holt Electric, LLC	Dennis Anderson Construction Corporation	Richardson Electrical Contractor, Inc.	Lighting Services and Supplies, Inc.	Lighting Maintenance, Inc.	WM Mattingly Electric	Amber Enterprises	Hunt Consulting	Blazer Enterprises	Zapata Enterprises
id Proposal (00310)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Stipenda Acknowledgement (Addendum 81-4)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Midavit (00350)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
xx Offender Certification (00360)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
id Security/Bond (00410)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
id Letter of Surety/Bond (00410) Notolized	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
ualification form on file (2013)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
BE Documentation/Attachment A (00660)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
BE Documentation/Attachment B (00660)	YES	YES	YES	NO	YES	YES	YES	YES	YES	YES
id Item One: Chepticon High School	\$103,394.49	\$122,600.00	\$124,800.00	\$158,667.00	\$134,682.00	\$134,690.00	\$127,943.00	\$121,000.00	\$163,000.00	\$102,543.00 ✓
id Item Two: Leonardtown Elementary School	\$54,577.64	\$56,200.00	\$60,308.00	\$95,470.00	\$60,644.00	\$62,114.00	\$58,152.00	\$58,000.00	\$65,000.00	\$58,207.00
id Item Three: Leonardtown Middle School	\$15,414.98	\$25,700.00	\$28,000.00	\$33,857.00	\$24,438.00	\$25,790.00	\$24,296.00	\$25,000.00	\$28,000.00	\$12,551.00
id Item Four: Dr. J. A. Forest Career & Technology Center	\$78,799.12	\$83,400.00	\$92,200.00	\$115,820.00	\$94,747.00	\$97,501.00	\$92,984.00	\$87,000.00	\$108,400.00	\$79,952.00
id Item Five: Leonardtown High School	\$67,470.15	\$80,700.00	\$82,980.00	\$111,057.00	\$94,222.00	\$90,898.00	\$85,511.00	\$82,000.00	\$91,700.00	\$63,110.00 ✓
id Item Six: Green Mills High School	\$76,944.09	\$93,300.00	\$92,700.00	\$109,657.00	\$91,159.00	\$96,827.00	\$91,118.00	\$89,000.00	\$99,900.00	\$70,637.00
Total Bid	\$396,600.47	\$461,900.00	\$477,980.00	\$624,528.00	\$499,892.00	\$507,820.00	\$480,004.00	\$462,000.00	\$644,000.00	\$387,000.00
Start: 2:00 p.m.										
Stop: 2:21 p.m.										

packages read by: Todd Whitlock, Project Management Coordinator
 Packages recorded by: Tanya Parker, Contract and Fiscal Specialist

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: St. Mary's County

PSC No 18.004.13EEI SR

Project Name: Leonardtown High

Bid Opening: 10/31/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$14,110

State Funds: \$49,000

Total Contract: \$63,110

State Contingency for Change Orders: \$1,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Zapata Enterprises, Inc.	<u>\$63,110</u>
		<u>\$63,110</u>

- Notes:** 1) Replacement of all exterior and site lighting with high efficiency fixtures and installation of timing/daylight sensor controls.
2) Local Funds include Utility Rebate (\$13,350).
3) The cost of this project is within the SMCPs-2014-01-DSS-DC contract with Zapata Enterprises, Inc. contract totaling \$387,000.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: St. Mary's County
Project Name: Leonardtown Elementary
Project Type: Systemic Renovation
Scope of Work: Lighting
Basis for Award of Contract: base bid
Basis of Funding: Energy Efficiency Incentive

PSC No 18.008.13EEI SR
Bid Opening: 10/31/13

Local Funds: \$12,207
State Funds: \$46,000
Total Contract: \$58,207

State Contingency for Change Orders: \$1,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Zapata Enterprises, Inc.	<u>\$58,207</u>
		<u>\$58,207</u>

- Notes:** 1) Replacement of all exterior and site lighting with high efficiency fixtures and installation of timing/daylight sensor controls.
2) Local Funds include Utility Rebate (\$11,550).
3) The cost of this project is within the SMCPs-2014-01-DSS-DC contract with Zapata Enterprises, Inc. contract totaling \$387,000.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

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LEA: St. Mary's County

PSC No 18.012.13EEI SR

Project Name: Dr. James A. Forest Career & Tech Center

Bid Opening: 10/31/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$19,952

State Funds: \$60,000

Total Contract: \$79,952

State Contingency for Change Orders: \$2,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Zapata Enterprises, Inc.	<u>\$79,952</u>
		<u>\$79,952</u>

- Notes:** 1) Replacement of all exterior and site lighting with high efficiency fixtures and installation of timing/daylight sensor controls.
2) Local Funds include Utility Rebate (\$18,700).
3) The cost of this project is within the SMCPs-2014-01-DSS-DC contract with Zapata Enterprises, Inc. contract totaling \$387,000.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: St. Mary's County

PSC No 18.019.13EEI SR

Project Name: Chopticon High

Bid Opening: 10/31/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$26,543

State Funds: \$76,000

Total Contract: \$102,543

State Contingency for Change Orders: \$2,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Zapata Enterprises, Inc.	<u>\$102,543</u>
		<u>\$102,543</u>

- Notes:** 1) Replacement of all exterior and site lighting with high efficiency fixtures and installation of timing/daylight sensor controls.
2) Local Funds include Utility Rebate (\$22,800).
3) The cost of this project is within the SMCPs-2014-01-DSS-DC contract with Zapata Enterprises, Inc. contract totaling \$387,000.

IAC Approval Date:

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LEA: St. Mary's County

PSC No 18.020.13EEI SR

Project Name: Great Mills High

Bid Opening: 10/31/13

Project Type: Systemic Renovation

Scope of Work: Lighting

Basis for Award of Contract: base bid

Basis of Funding: Energy Efficiency Incentive

Local Funds: \$19,637

State Funds: \$51,000

Total Contract: \$70,637

State Contingency for Change Orders: \$1,000

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Zapata Enterprises, Inc.	<u>\$70,637</u>
		<u>\$70,637</u>

- Notes:** 1) Replacement of all exterior and site lighting with high efficiency fixtures and installation of timing/daylight sensor controls.
2) Local Funds include Utility Rebate (\$19,100).
3) The cost of this project is within the SMCPs-2014-01-DSS-DC contract with Zapata Enterprises, Inc. contract totaling \$387,000.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
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LEA: St. Mary's County

PSC No 18.024.14 QZ

Project Name: Dynard Elementary

Bid Opening: 1/9/14

Project Type: QZAB

Scope of Work: Playground Equipment

Basis for Award of Contract: Proposal dated 1/9/14 utilizing FCPS contract RFP #09-MISC-10

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$174,983

Total Contract: \$174,983

State Contingency for Change Orders: \$17

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Playground Specialists, Inc.	<u>\$174,983</u>
		<u>\$174,983</u>

Notes: 1) Replacement, repair and modernization of the playground equipment.
2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:



Recreation Design & Installation, Site Amenities, & Safety Surfacing

17352 N. Seton Ave
Emmitsburg, MD 21727
www.playspec.com

Toll Free: 800.395.0075
Fax: 301.271.9239
Email: sales@playspec.com

Proposal

Date	Proposal No.
01/09/2014	10458B
	Exp. Date

Address
ST. MARY'S COUNTY PUBLIC SCH 23160 MOAKLEY ST PO BOX 641 LEONARDTOWN, MD 20650-0641

Ship To
DYNARD ES

SALES REP
BRAD STOKLEY

Service	Activity	Quantity	Rate	Amount
PLAYWORLD EQUIPMENT	• CUSTOM PLAYMAKER STRUCTURE FOR DYNARD INTERMEDIATE EQUIPMENT, 2 BENCHES, SIGN, AND PLASTIC TIMBERS FOR INTERMEDIATE AREA SHOWN ON PLAN #P121713-1B	1	69,701.00	69,701.00
DISCOUNT INSTALLATION	• DISCOUNT PER FCPS CONTRACT RFP-MISC-10. 28% OFF LIST	-1	19,516.00	-19,516.00
FREIGHT	• CERTIFIED INSTALLATION OF ALL EQUIPMENT PER FCPS CONTRACT. 28% OF LIST	1	19,516.00	19,516.00
DURADRAIN	• FREIGHT CHARGES AS PER FCPS CONTRACT. FULL TRUCKLOAD	1	725.00 ✓	725.00
WOODCARPET	• DURADRAIN INSTALLATION. 2677SQ FT	2677	2.59 ✓	6,933.43
FREIGHT	• PROVIDE AND SPREAD 9" COMPACTED DEPTH OF WOODCARPET. 100 CUBIC YDS	100	32.40 ✓	3,240.00
PLAYWORLD EQUIPMENT	• DELIVERY CHARGE FOR WOODCARPET AS PER FCPS CONTRACT.	1	425.00 ✓	425.00
DISCOUNT INSTALLATION	• CUSTOM PLAYMAKER STRUCTURE FOR DYNARD ES PRIMARY AREA, MOON ROCK, SPIN CUP, 2 BENCHES, SIGN, AND PLASTIC TIMBERS FOR PRIMARY AREA AS SHOWN ON PLAN #P121713-1B	1	31,379.00	31,379.00
FREIGHT	• DISCOUNT PER FCPS CONTRACT RFP-MISC-10. 28% OFF LIST.	-1	8,786.00	-8,786.00
DURADRAIN	• CERTIFIED INSTALLATION OF ALL EQUIPMENT ABOVE PER FCPS CONTRACT. 30% OF LIST	1	9,413.70	9,413.70
WOODCARPET	• FREIGHT CHARGES AS PER FCPS CONTRACT. FULL TRUCKLOAD	1	725.00 ✓	725.00
FREIGHT	• DURADRAIN INSTALLATION. 1530 SQ FT	1530	2.59 ✓	3,962.70
PLAYWORLD EQUIPMENT	• PROVIDE AND SPREAD 9" COMPACTED DEPTH OF WOODCARPET. 60 CUBIC YDS	60	32.40 ✓	1,944.00
DISCOUNT INSTALLATION	• DELIVERY CHARGE FOR WOODCAPET AS PER FCPS CONTRACT.	1	425.00 ✓	425.00
FREIGHT	• DYNARD ES SWING AND ADA EQUIPMENT FROM DESIGN #P121713-1B INCLUDING SWINGS, COZY COCOON, HEX PLAY STRUCTURE, 2 BENCHES, AND 4 SQUARE PICNIC TABLES.	1	20,999.00	20,999.00
DISCOUNT INSTALLATION	• DISCOUNT PER FCPS CONTRACT RFP-MISC-10. 28% OFF LIST	-1	5,880.00	-5,880.00
FREIGHT	• CERTIFIED INSTALLATION OF ALL EQUIPMENT ABOVE PER FCPS CONTRACT. 30% OF LIST.	1	6,300.00	6,300.00
	• FREIGHT CHARGES AS PER FCPS CONTRACT. FULL TRUCKLOAD	1	725.00 ✓	725.00

Continue to the next page

Service	Activity	Quantity	Rate	Amount
PLAY MATTA	• PLAY MATTA SEAMLESS TILE SURFACE. B1 SYSTEM. DISCOUNTED PRICE AS PER FCPS CONTRACT.	2515	12.60	31,689.00
DISCOUNT	• ADDITIONAL DISCOUNT OFF PRICING ABOVE FOR PLAYMATTA SINCE BASE LAYER IS EXISTING.	-1	2,515.00	-2,515.00
RAINBOW TURF	• RAINBOW TURF SEAMLESS SURFACE 2.5" REPAIR AREAS FOR REMOVED EQUIPMENT. 300 SQ FT	250	10.35	2,587.50
.				
MISC.	• REMOVE ALL EXISTING PLAY STRUCTURES, TWO METAL CLIMBERS, TIMBERS, MULCH. REDISTRIBUTE ALL ON SITE AS NEEDED. RAINBOW TURF TO REMAIN. ALL EQUIPMENT EXCEPT TWO OLD METAL CLIMBERS TO REMAIN OVER ON KINDERGARTEN SIDE. FINE GRADE AREAS AS NEEDED \$1100 LIST PRICE. 10% CONTRACT DISCOUNT ON MISC ITEMS AS PER FCPS CONTRACT ✓	1	990.00	990.00
NET 30 WITH P.O.			Total	\$174,983.33

Accepted By

Accepted Date

Fax # 301-371-8239

Jeff Barber

President/CPSI

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Washington County

PSC No 21.038.14 SR

Project Name: E. Russell Hicks Middle

Bid Opening: 12/12/13

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 71% of eligible base bid up to the amount of maximum allocation

Local Funds: \$1,227,000

State Funds: \$1,819,000

Total Contract: \$3,046,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	M & M Welding & Fabricators, Inc.	<u>\$3,046,000</u>
		<u>\$3,046,000</u>

- Notes:** 1) Replacement of all 28 air handling units and 34 cabinet unit ventilators installed in 1967, revisions to associated piping, ductwork, and air devices, and installation of a digital automatic temperature control system.
2) Prevailing wage rates apply to this contract.
3) Low bidder (Mick's Plumbing & Heating) was unable to obtain payment and performance bonds at the level required to perform this job and was deemed non-responsive.

IAC Approval Date:

Bid #2014-41
AHU/CUV Replacement for E. Russell Hicks Middle School
Bid Tabulation

Description	Bidder		
	Callas Contractors, Inc.	Mick's Plumbing, Heating & Air Conditioning, Inc.-NON RESPONSIVE BID	M & M Welding & Fabricators, Inc.
City/State	Hagerstown, MD	Thurmont, MD	Gaithersburg, MD
Base Bid	\$ 3,149,000.00	\$ 2,619,000.00	\$ 3,046,000.00
Alt. 1 - Replace Heating and Ventilation Units at Locker Room	\$ 203,000.00	\$ 99,560.00	\$ 142,000.00
Alt. 2 - Replace Kitchen Make-up Air Unit	\$ 110,000.00	\$ 69,140.00	\$ 86,000.00
Alt. 3. Replace Air Handling Units at Gymnasium	\$ 69,000.00	\$ 53,009.00	\$ 82,000.00
Allowance included in the Base Bid for the relocation of power, data, communication and fire alarm cables as needed.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Mechanical Subcontractor	R.H. Lapp Mechanical Contractors, Inc.		M & M Welding & Fabricators, Inc.
3 Addenda Received	√	√	√
Bid/Proposal Affidavit	√	√	√
Bid Security/Bond	√	√	√
MBE A & B Forms	√	√	√

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Baltimore City
Project Name: #134 Walter P. Carter Elementary
Project Type: Systemic Renovation
Scope of Work: Boiler Replacement
Basis for Award of Contract: base bid
Basis of Funding: Supplemental Appropriation

PSC No 30.064.12SA SR
Bid Opening: 7/18/13

Local Funds: \$0
State Funds: \$397,300
Total Contract: \$397,300

State Contingency for Change Orders: \$9,933

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$397,300</u>
		<u>\$397,300</u>

- Notes:** 1) Replacement of two (2) hot water boilers and the original 1976 domestic hot water generating system which includes two (2) new pumps, an expansion tank, air separator, control valves, all associated piping in the boiler room, and replacement of the domestic water heater.
2) Final adjustment of State's participation shall be made at project closeout.
3) Retain \$36,767 for additional contracts.
4) The apparent low bidder Chasney & Co., Inc. was declared non-responsive by City Schools Legal Department since they did not submit properly executed Payment and Performance Bond as required per solicitation.

IAC Approval Date:

**Baltimore City Public Schools
Materials Management Department
Solicitation: BCS-13076
Boiler Replacement Services at Walter P. Carter EMS #134
Bid Price Tabulation Sheet.
Bid Due Date: July 18, 2013**

#	Responding Company Name	Item #1 Fixed Bid Price	Total Lump Sum Bid Price	Vendor's Standing
		Boiler Replacement		
1	Denver-Elek, Inc.	\$ 397,300.00	\$ 397,300.00	2
2	J. F. Fischer, Inc.	\$ 403,000.00	\$ 403,000.00	3
3	Chasney & Co., Inc.	\$ 371,000.00	\$ 371,000.00	1
4	M & E Sales, Inc.	\$ 419,013.00	\$ 419,013.00	4
5	Violia Energy Baltimore Corporation	\$ 462,477.00	\$ 462,477.00	5
6	Company Name	\$ -	\$ -	0
7	Company Name	\$ -	\$ -	0
8	Company Name	\$ -	\$ -	0

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Baltimore City

PSC No 30.195.13 SR

Project Name: #246 Beechfield PK-8

Bid Opening: 12/19/13

Project Type: Systemic Renovation

Scope of Work: Fire Alarm Upgrades

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$14,923

State Funds: \$198,257

Total Contract: \$213,180

State Contingency for Change Orders: \$4,956

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.195.2013</u>	<u>\$28,787</u>
Increase Contingency Amount:	<u>40.000.2013</u>	<u>\$28,787</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Jan-El Contracting, Inc.	<u>\$213,180</u>
		<u>\$213,180</u>

Notes: 1) Replacement of the original 1954/1958/1970 fire alarm system and installation of exit signage, emergency lighting and an emergency generator.

IAC Approval Date:

Baltimore City Public Schools
Solicitation: BCS-14038
Fire Alarm Upgrade New Emergency Generator Installation Services at Beechfield PK-8 School #246
Bid Price Tabulation Sheet.
Bid Due Date: December 19, 2013

#	Responding Company Name	Item #1 Fixed Bid Price	Alternate Items #2			Total Lump Sum Bid Price	Vendor's Standing
		Fire Alarm Upgrade Services at Beechfield PK-8 School #246	A. Emergency Generator, Lights and Signs	B. None	C. None		
1	J.A.K. Construction Co., Inc.	\$ 238,000.00	\$ 214,000.00	\$ -	\$ -	\$ 452,000.00	3
2	Chilmar Corporation	\$ 215,550.00	\$ 184,711.00	\$ -	\$ -	\$ 400,261.00	1
3	Centennial Contractors Enterprises, Inc.	\$ 272,800.00	\$ 203,200.00	\$ -	\$ -	\$ 476,000.00	4
4	Jan-El Contracting, Inc.	\$ X 213,180.00	\$ 189,000.00	\$ -	\$ -	\$ 402,180.00	2
5	MICON Construction, Inc.	\$ 292,000.00	\$ 338,000.00	\$ -	\$ -	\$ 630,000.00	5
6	Company Name	\$ -	\$ -	\$ -	\$ -	\$ -	0
7	Company Name	\$ -	\$ -	\$ -	\$ -	\$ -	0
8	Company Name	\$ -	\$ -	\$ -	\$ -	\$ -	0
9	Company Name	\$ -	\$ -	\$ -	\$ -	\$ -	0
10	Company Name	\$ -	\$ -	\$ -	\$ -	\$ -	0

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
February 20, 2014
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LEA: Baltimore City

PSC No 30.210.12SA SR

Project Name: #212 Garrett Heights PK-8

Bid Opening: 12/19/13

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: Supplemental Appropriation

Local Funds: \$86,570

State Funds: \$488,000

Total Contract: \$574,570

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$574,570</u>
		<u>\$574,570</u>

- Notes:** 1) Replacement of two 1971 chillers, related pumps and HVAC controls.
2) Prevailing wage rates apply to this contract.
3) Final adjustment of State's participation shall be made at project closeout.

IAC Approval Date:

Baltimore City Public Schools
Solicitation:
Garrett Heights #212 Chiller Replacement
Proposal Tabulation Sheet
Cost Proposal Due Date: 12/19/2013 @ 11:00am

Responding Company Name	Item #1: Fixed Bid Price	Alternate #1: Boiler Room Floor: Cleaning and Recoating			Total Lump Sum Bid Price
EMCOR	\$582,602.00	\$23,221.00			\$605,823.00
Denver-Elek ✓	✓ \$574,750.00	\$10,500.00			\$585,250.00
PEPCO- GOV	Did not present Proposal				Did Not present Proposal
J.F. Fischer	\$659,000.00	\$7,500.00			\$666,500.00
Apparent low proposal: Denver-Elek Base: \$574.750.00					

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u>		
02.049.2009	Shipley's Choice Elementary	\$ 24,935
02.110.2013	J. Albert Adams Academy	1,110
		<u>\$ 26,045</u>
 <u>Baltimore</u>		
03.079.2010	Oliver Beach Elementary	\$ 120
03.120.2012 SA	Franklin High	4,017
03.152.2013	Hawthorne Elementary	13,405
03.156.2013	Grange Elementary	18,615
03.215.2011	West Towson Elementary	79,698
		<u>\$ 115,855</u>
 <u>Howard</u>		
13.048.2010	Northfield Elementary	\$ 57,586
13.064.2011	Hammond Elementary	103,932
13.076.2011	Hammond Middle	1,305
		<u>\$ 162,823</u>
	Total Reversion:	<u>\$ 304,723</u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. BALTIMORE CITY – CANCELLATION OF CONTRACT AWARD

#134 Walter P. Carter Elementary – Boiler Replacement
PSC #30.064.12SA SR

On September 5, 2013, the IAC approved a contract in the amount of \$371,000 for the Boiler Replacement project at #134 Walter P. Carter Elementary School (PSC #30.064.12 SA SR) to Chasney & Company, Inc. After numerous requests for Chasney & Company, Inc. to provide the performance and payment bonds in accordance with the BCS-13076 solicitation, Baltimore City Public Schools (BCPSS) deemed the contractor to be non-compliant and revoked the contract award as of November 15, 2013. The LEA has requested that the IAC rescind the contract approval to Chasney & Company and has submitted for IAC approval of the next apparent responsive and responsible low bidder Denver-Elek in the amount of \$482,554 (See Section III Item dated February 20, 2014).

There have been no LEA or State expenditures for this project at this time.

MOTION:

TO APPROVE THE CANCELLATION OF THE AWARD OF CONTRACT TO CHASNEY & COMPANY, INC. FOR THE #134 WALTER P. CARTER ELEMENTARY PSC #30.064.12SA SR BOILER REPLACEMENT PROJECT IN BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Glen Burnie High 02 020 2010 - BOND	HVAC	1,402,705	<u>\$ 1,402,705</u>
2. Severn Elementary 02 043 2011 - BOND	K/PK Renovation/Addition	800,158	<u>\$ 800,158</u>
3. Windsor Farm Elementary 02 047 2010 - BOND	K/PK Addition	979,595	<u>\$ 979,595</u>
4. Shipley's Choice Elementary 02 049 2009 - BOND	HVAC	1,050,697	<u>\$ 1,050,697</u>
5. Solley Elementary 02 067 2013 - BOND	Electrical	58,000	<u>\$ 58,000</u>
6. Tyler Heights Elementary 02 069 2009 - BOND	Electrical	32,260	<u>\$ 32,260</u>
7. Brooklyn Park Elementary 02 085 2011 - BOND	Renovation	662,560	<u>\$ 662,560</u>
8. Sunset Elementary 02 108 2011 - BOND	Renovation	746,754	<u>\$ 746,754</u>
9. J. Albert Adams Academy 02 110 2013 - BOND	Electrical	44,411	<u>\$ 44,411</u>
10. Crofton Woods Elementary 02 115 2010 - BOND	Renovation	639,836	<u>\$ 639,836</u>
<u>BALTIMORE</u>			
11. Middle River Middle 03 046 2008 - BOND 03 046 2012 - BOND	Roof	49,637 1,389,713	<u>\$ 1,439,350</u>
12. Jacksonville Elementary 03 074 2013 - BOND	Roof	474,000	<u>\$ 474,000</u>
13. Oliver Beach Elementary 03 079 2010 - BOND	Boiler	92,866	<u>\$ 92,866</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS-Cont'd

IAC Meeting
February 20, 2014
Page 4

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>BALTIMORE – Cont'd</u>			
14. Seven Oaks Elementary 03 096 2012 - BOND	Roof	629,610	<u>\$ 629,610</u>
15. Franklin High 03 120 2012 - SA	Lockers	209,849	<u>\$ 209,849</u>
16. Franklin Middle 03 127 2008 - BOND 03 127 2012 - BOND	Roof	204,187 605,233	<u>\$ 809,420</u>
17. Loch Raven High 03 134 2009 - BOND	HVAC	1,759,925	<u>\$ 1,759,925</u>
18. Deer Park Magnet Middle 03 147 2008 - BOND	Limited Renovation	5,577,641	<u>\$ 5,577,641</u>
19. Hawthorne Elementary 03 152 2013 - BOND	Roof	536,214	<u>\$ 536,214</u>
20. Grange Elementary 03 156 2013 - BOND	Roof	744,619	<u>\$ 744,619</u>
21. Catonsville Center for Alternative Studies 03 194 2012 - BOND	Roof	362,000	<u>\$ 362,000</u>
22. West Towson Elementary 03 215 2010 - BOND 03 215 2010 - HP BOND 03 215 2011 - BOND	New	3,901,283 124,337 2,387,144	<u>\$ 6,412,764</u>
<u>CECIL</u>			
23. North East Middle 07 012 2012 - BOND	Elevator	159,000	<u>\$ 159,000</u>
<u>HOWARD</u>			
24. Clemens Crossing Elementary 13 034 2006 - BOND 13 034 2009 - BOND 13 034 2010 - BOND	Renovation	1,771,197 2,889,895 62,409	<u>\$ 4,723,501</u>
25. Centennial High 13 036 2012 - BOND	Addition	1,421,370	<u>\$ 1,421,370</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS-Cont’d

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
	<u>HOWARD – Cont’d</u>			
26.	Northfield Elementary	Renovation/Addition		
	13 048 2009 - BOND		248,820	
	13 048 2010 - BOND		5,005,134	
	13 048 2011 - BOND		226,120	
				<u>\$ 5,480,074</u>
27.	Hammond Elementary	Renovation/Addition		
	13 064 2011 - BOND		4,553,993	
				<u>\$ 4,553,993</u>
	<u>TALBOT</u>			
28.	Easton Dobson Elementary	Addition		
	20 005 2010 - BOND		196,500	
	20 005 2011 - BOND		147,500	
				<u>\$ 344,000</u>
	<u>BALTIMORE CITY</u>			
29.	#079 William H. Lemmel Building	Windows		
	30 040 2011 - BOND		950,000	
	30 040 2011 - QSCB		1,000,000	
				<u>\$ 1,950,000</u>
30.	#046 Chinquapin Middle	Fire Safety		
	30 206 2012 - SA		238,000	
				<u>\$ 238,000</u>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. CHANGE ORDERS

(2/20/14)

SUMMARY

The following statistical information is for Change Order Letters dated February 20, 2014 to be included in the February 14, 2014 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date February 20, 2014.

Number of LEA's Reviewed:	8	(19 schools)		
Total Change Orders Reviewed:	97			
Total Issues Reviewed:	142			
Total Credit Returned to the State:			\$	11,467
Total Participation in Change Orders by the State:			\$	<u>109,962</u>
Net Balance:			\$	98,495

Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Annapolis Elementary School
PSC: 02.034.07/13/14 LPC

C.O. #C2A-1		<866>	<5,830>	<6,696>
C.O. #C3A-4	(Contingency Money for Owner Changes)	0	25,000	25,000
C.O. #C4A-1		<48>	<326>	<374>
C.O. #C6A-2		<565>	<3,801>	<4,366>

Crofton Elementary School
PSC: 02.041.10/13/14 LPC

C.O. #C8A-1	(Change Substantial Completion Date)	0	0	0
C.O. #C9A-1	(Change Substantial Completion Date)	0	0	0
C.O. #C9A-2	(No Cost Change Order)	0	0	0
C.O. #C12A-1	(Change Substantial Completion Date)	0	0	0
C.O. #C15A-5	(Insulate Storm Piping)	0	18,658	18,658

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C11A-7	0	800	800
C.O. #C11B-1	0	3,427	3,427
C.O. #C11B-2	0	4,295	4,295
C.O. #C16A-71	0	8,801	8,801
Phoenix Annapolis @ Germantown Elementary School PSC: 02.083.10/13/14 LPC			
C.O. #C15A-06	211	264	475
C.O. #C15A-07	0	592	592
C.O. #C15A-08	0	1,181	1,181
C.O. #C15A-09	0	6,847	6,847
C.O. #C15A-10	1,574	1,978	3,552
C.O. #C15A-11 (New Roof Drains Replacing Existing)	11,478	14,419	25,897
C.O. #C16A-30	0	11,999	11,999
Severn River Middle School PSC: 02.096.10/14 C			
C.O. #1	0	2,808	2,808
C.O. #2	0	3,955	3,955
C.O. #3	0	1,908	1,908
C.O. #4	0	386	386
C.O. #5	0	485	485
C.O. #6	0	478	478

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Baltimore City</u>				
William H. Lemmel Middle Complex #079 PSC: 30.040.11/11QSCB SR (Fire Alarm)				
C.O. #1	7,756	495	8,251	
C.O. #2	4,858	310	5,168	
Southeast Middle School #255 PSC: 30.105.12 SR (HVAC)				
C.O. #1	3,176	203	3,379	
C.O. #2R1	5,495	351	5,846	
C.O. #3R1	0	1,142	1,142	
C.O. #4R1	0	2,107	2,107	
C.O. #5R1	479	31	510	
C.O. #6R1	0	279	279	
C.O. #7R1	0	856	856	
C.O. #8R1	0	1,921	1,921	
C.O. #9R1	0	502	502	
C.O. #10R1	0	7,175	7,175	
Samuel Coleridge Taylor School #122 PSC: 30.203.12 SR (Boiler)				
C.O. #2	(Install New Flue Liner)	0	51,925	51,925
Lombard Middle School #057 PSC: 30.223.09/11 SR (Boiler)				
C.O. #1	(New HWH Flue & Chimney Liner)	0	27,156	27,156
C.O. #2		2,509	160	2,669

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u>				
Woodlawn High School PSC: 03.050.12 SA SR (Windows)				
C.O. #1	Items 1, 2, 6	0	31,722	
	Item 3 (Additional Curtainwall Assemblies)	0	19,185	
	Item 4	973	238	
	Item 5	<u><973></u>	<u><89></u>	
		0	51,056	51,056
C.O. #2		0	7,337	7,337

Calvert

Calvert High School
PSC: 04.003.07/10/10QSCB/11QSCB/12/13/14 LPC

C.O. #7	Item 1	0	<1,784>	
	Items 2-6, 8, 9, 11-13	0	33,350	
	Items 7, 10, 14	<u>8,375</u>	<u>5,115</u>	
		8,375	36,681	45,056
C.O. #8	Item 1 (Lighting, Fire Alarm, Walkway Extension)	0	20,266	
	Item 6 (Paving Increase)	19,838	12,118	
	Item 12 (Roof Changes at Existing Gym)	0	94,864	
	Item 14 (Retaining Wall at Area H)	0	23,364	
	Items 2-5, 8, 13	0	22,348	
	Items 7, 9-11, 15	<u>14,994</u>	<u>9,159</u>	
		34,832	182,119	216,951

Frederick

Middletown Elementary School
PSC: 10.001.13/13 EEI (Boiler)

C.O. #3		0	<1,500>	<1,500>
C.O. #4		0	720	720

Thurmont Middle School
PSC: 10.008.12 SR (Windows/Doors)

C.O. #1		0	8,150	8,150
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SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
New Midway Elementary School PSC: 10.038.13 SR (Roof)			
C.O. #7	0	<903>	<903>
C.O. #8	0	<4,025>	<4,025>
 <u>Howard</u>			
Atholton High School PSC: 13.013.13/14 LPC			
C.O. #C1A-1	<1,499>	<2,929>	<4,428>
C.O. #C1A-2	<372>	<728>	<1,100>
C.O. #C1A-3	606	1,185	1,791
C.O. #C1A-4	0	2,721	2,721
C.O. #C1A-5	0	1,011	1,011
C.O. #C1A-6 (Credit for Unused Allowance)	0	<318,914>	<318,914>
C.O. #C1A-7	0	8,979	8,979
C.O. #C1A-8	0	593	593
C.O. #C1A-9	0	2,839	2,839
C.O. #C1A-10	<338>	<660>	<998>
C.O. #C1A-11	0	2,649	2,649
C.O. #C1A-12	0	768	768
C.O. #C1A-13	0	6,801	6,801
C.O. #C1A-14	<491>	<958>	<1,449>
C.O. #C1A-15	0	4,123	4,123
C.O. #C1A-16	<2,078>	<4,060>	<6,138>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Howard</u> (Continued)				
Atholton High School (continued)				
PSC: 13.013.13/14 LPC				
C.O. #C1A-17	248	485	733	
C.O. #C1A-18	0	2,773	2,773	
C.O. #C1A-19	1,919	3,748	5,667	
C.O. #C1A-20	493	962	1,455	
C.O. #C1A-21	0	3,648	3,648	
C.O. #C1A-22	0	1,379	1,379	
C.O. #C1A-23	0	10,191	10,191	
C.O. #C1A-24	<1,103>	<2,155>	<3,258>	
C.O. #C1A-25	0	8,571	8,571	
C.O. #C1A-26	0	6,943	6,943	
C.O. #C1A-27	0	1,749	1,749	
C.O. #C1A-28	0	1,363	1,363	
C.O. #C1A-29	0	324	324	
C.O. #C1A-30	0	458	458	
C.O. #C1A-31	0	901	901	
C.O. #C1A-32	0	1,552	1,552	
C.O. #C2A-1	(Fill Existing Drywells)	2,615	34,159	36,774
C.O. #C2A-2	(Credit for Walkways & Fence)	0	<40,589>	<40,589>
C.O. #C2A-3	(Construct Stormwater Management Pond)	0	77,829	77,829
C.O. #C2A-4		0	10,783	10,783
C.O. #C2A-5	(Add 2" Water Line)	0	18,344	18,344
C.O. #C2A-6		0	4,042	4,042

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14 LPC			
C.O. #C2A-7	0	2,284	2,284
C.O. #C2A-8	0	7,730	7,730
C.O. #C2A-9	0	1,121	1,121
C.O. #C2A-10	0	<1,672>	<1,672>
Phelps Luck Elementary School PSC: 13.024.13 LPC			
C.O. #C16A-22	Items 1, 2	0	1,201
	Item 3 (Multi-stack Feed to Correct Power)	<u>0</u>	<u>46,780</u>
		0	47,981
C.O. #C16A-23		0	<6,781>
<u>Wicomico</u>			
Fruitland Intermediate School PSC: 22.017.12 SR (Roof)			
C.O. #1		0	3,991
Charles H. Chipman Elementary School PSC: 22.020.12 SR (Roof)			
C.O. #1	Item 1 (Removal of Roof Materials by Hand)	0	48,713
	Item 2 (Insulation; Field Conditions)	17,291	21,229
	Item 3 (Expansion Joint Issues)	0	18,045
	Items 4, 5	<u>0</u>	<u>15,209</u>
		17,291	103,196
			120,487

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(2/20/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Maryland School for the Blind</u>				
Multiple Disability Blind (Life) Cottage Building PSC: 25.001.13/14 LPC				
C.O. #4	Item 1	<3,134>	<453>	
	Items 2, 4, 6-8	0	11,490	
	Items 3, 5	<u>5,074</u>	<u>733</u>	
		1,940	11,770	13,710