

IAC MEETING

Wednesday, November 12, 2014

8th Floor Conference Room #1
9:00 am – 12:00 pm

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

INTRODUCTION

Section I – Approval of Minutes	1-2
Section II – Discussion Items and Deferred Items	3-40
A. Baltimore City Public Schools FY 2014 SI Extension Requests	3-9
B. Somerset County Public Schools FY 2014 SI Extension Requests	10
C. Baltimore County Public Schools FY 2014 ASP Extension Requests	11
D. Worcester County Public Schools – PFA Waiver	12-13
E. Washington County - Amendment to the FY 2015 CIP	14
F. Anne Arundel County Public Schools – PFA Waiver	15-19
Report on Summary of FY 2016 CIP Recommendations.....	20-44
Section III – Approval of Contracts	45-60
• See summary in Section III	45-46
• Details of Contracts	47-60
Section IV – Approval of Sites	NONE
Section V – Approval of Property Transfers	61-62
A. Calvert County Public Schools – Appeal Elementary School.....	61-62
Section VI – Approval of Accounting Actions	63-66
B. Project Allocation Reversions	63-64
D. Report on Closed Projects	65-66
Section VII – Approval of Other Items	67
A. Talbot County Public Schools – Supplementary Appropriation Project Allocations	67
Section VIII (A) – Information: Change Orders	68-90
Section VIII (B) – Information: Property Transfer	NONE
Section VIII (C) – Information: Other/ Name Change/Educational Function	91-92
• Baltimore City Public Schools	91-92
Section IX Fund Adjustments	NONE

SECTION I – APPROVAL OF THE MINUTES

IAC Meeting
November 12, 2014
1 of 92

July 24, 2014 -

SECTION III – Approval of Contracts

Howard County – Deep Run Elementary

PSC# 13.042.12/15 LPC

Project Type: Renovation/Addition

Contract #1 (1 contract)

Change Local Funding from \$2,042,245 to \$1,736,720

Change State Funding from \$1,509,475 to \$1,815,000

Change Note:

- 2) LEA accepted non-prevailing wage rates to Prevailing wage rates do not apply; actual State participation is less than 50%. Board of Education approved contract 16A in June 2014.
- 3) Retain \$4,224,525 for future contracts to Retain \$3,919,000 for future contracts.

June 14, 2014 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary

PSC# 21.021.13/14/14HPB/15 LPC

Project Type: Replacement

Contract #5 (1 contract)

Change Local Funding from \$212,133 to \$209,298

Change State Funding from \$136,367 to \$139,202

Change State Contingency for Change Orders from \$3,409 to \$0

Change Account to Decrease from \$207,274 to \$0

December 26, 2013 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary

PSC# 21.021.13/14/14HPB/15 LPC

Project Type: Replacement

Contract #4 (1 contract)

Change Local Funding from \$122,957 to \$120,779

Change State Funding from \$79,043 to \$81,221

Change State Contingency for Change Orders from \$1,976 to \$0

Change Note:

- 6) Retain \$347,050 for future contracts to Retain \$139,202 for future contracts.

SECTION I –APPROVAL OF THE MINUTES – Cont’d

IAC Meeting
November 12, 2014
2 of 92

February 19, 2013 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #3 (1 contract)

Change Local Funding from \$865,313 to \$851,044

Change State Funding from \$517,687 to \$531,956

Change State Contingency for Change Orders from \$12,492 to \$0

Change Note:

- 5) Retain \$428,069 for future contracts to Retain \$220,423 for future contracts.

February 19, 2013 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #2 (18 contracts)

Change Local Funding from \$11,036,936 to \$10,841,375

Change State Funding from \$7,094,978 to \$7,290,539

Change State Contingency for Change Orders from \$177,374 to \$182,263

Change Note:

- 6) Retain \$958,698 for future contracts to Retain \$752,379 for future contracts.

April 18, 2012 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #1 (1 contract)

Change Local Funding from \$589,944 to \$584,218

Change State Funding from \$207,756 to \$213,482

Change State Contingency for Change Orders from \$5,194 to \$5,337

Change Note:

- 5) Retain \$8,231,050 for future contracts to Retain \$8,225,181 for future contracts.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS

IAC Meeting
November 12, 2014
3 of 92

A. BALTIMORE CITY PUBLIC SCHOOLS SECURITY INITIATIVE (SI) FY 2014 – EXTENSION TO THE CONTRACT AWARD DEADLINE

Baltimore City Public Schools (BCPSS) requests a two-month extension to the June 30, 2014 contract award deadline for the following Security Initiative (SI) projects approved in the FY 2014 SI:

CAMERA SURVEILLANCE

#480 Baltimore City College HS	30.110.14 SI
#046 Chinquapin Building (#378 Baltimore IT Academy)	30.206.14 SI
#054 Barclay PK-8	30.260.14 SI
#454 Carver Vocational Technical HS	30.113.14 SI
#031 Coldstream Park PK-8	30.198.14 SI
#416 Digital Harbor HS	30.146.14 SI
#211 Gardenville ES	30.161.14 SI
#212 Garrett Heights PK-8	30.210.14 SI
#047 Hampstead Hill Academy PK-8	30.025.14 SI
#410 Mergenthaler Vo-Tech HS	30.226.14 SI
#178 Francis M. Wood Building	30.115.14 SI

DOOR HARDWARE

#162 Diggs-Johnson Building (#328 Southwest Baltimore Charter School)	30.249.14 SI
#407 Western HS	30.227.14 SI
#027 Commodore John Rodgers PK-8	30.017.14 SI

SECURITY COMMUNICATIONS

#178 Francis M. Wood Building	30.115.14 SI
#170 Thurgood Marshall Building (#431 Maritime Industries Academy)	30.264.14 SI
#102 Thomas Hayes Building (#421 National Academy Foundation)	30.275.14 SI
#181 SouthSide Building (#422 New Era Academy)	30.228.14 SI
#451 Joseph Briscoe Building (#345 New Hope Academy)	30.236.14 SI
#024 WestSide ES	30.259.14 SI

SITE IMPROVEMENTS

#413 Harbor City West Building	30.213.14 SI
#233 Roland Park ES/MS	30.092.14 SI
#102 Thomas Hayes Building (#421 National Academy Foundation)	30.275.14 SI
#093 Professional Development Center	30.209.14 SI
#027 Commodore John Rodgers PK-8	30.017.14 SI
#079 William H. Lemmel Building	30.040.14 SI
#036 Harford Heights Building	30.019.14 SI
#450 Frederick Douglass HS	30.111.14 SI
#162 Diggs-Johnson Building	30.249.14 SI
#133 Paul L. Dunbar MS	30.147.14 SI

VISITOR PASS PLUS SYSTEM**Sub-Sector 1A - Western**

#075 Calverton PK-5	30.184.14 SI
#454 Carver Vo-Tech High	30.113.14 SI
#450 Frederick Douglass High	30.111.14 SI
#157 George G. Kelson Building	30.056.14 SI
#107 Gilmore Elementary	30.253.14 SI
#144 James Mosher Elementary	30.252.14 SI
#029 Matthew Henson Elementary	30.242.14 SI
#142 Robert W. Coleman Elementary	30.140.14 SI
#024 Westside Elementary	30.259.14 SI
#301 William S. Baer Special Education	30.108.14 SI

Sub-Sector 1B - Western

#078 Harlem Park Building (#430 Augusta Fells Savage Institute)	30.274.14 SI
#078 Harlem Park Building (#428 Baltimore Talent Development)	30.274.14 SI
#178 Francis M. Wood Building	30.115.14 SI
#095 Franklin Square PK-8	30.243.14 SI
#413 Harbor City West Building	30.213.14 SI
#035 Harlem Park PK-8	30.277.14 SI
#138 Harriet Tubman Building	30.150.14 SI
#261 Lockerman-Bundy Elementary	30.067.14 SI
#150 Mary Ann Winterling Elementary	30.225.14 SI
#004 Steuart Hill PK-5	30.208.14 SI

Sub-Sector 1C - Western

#415 Baltimore School for the Arts High	30.178.14 SI
#130 Booker T. Washington Building	30.168.14 SI
#011 Eutaw-Marshburn Elementary	30.267.14 SI
#125 Furman L. Templeton Elementary	30.061.14 SI
#061 John Eager Howard Elementary	30.034.14 SI
#451 Joseph C. Briscoe Building	30.236.14 SI
#066 Mt. Royal Elementary/Middle	30.069.14 SI
#130 Booker T. Washington Building (#433 Renaissance Academy)	30.168.14 SI
#122 Samuel Coleridge-Taylor Elementary	30.203.14 SI

Sub-Sector 2A - Southeast/Eastern

#007 Cecil Elementary	30.250.14 SI
#097 Collington Square PK-8	30.053.14 SI
#250 Dr. Bernard Harris, Sr. Elementary	30.204.14 SI
#025 Dr. Rayner Browne Elementary/Middle	30.138.14 SI
#085 Fort Worthington Elementary	30.270.14 SI
#036 Harford Heights Elementary (#037 Harford Heights Elementary)	30.019.14 SI
#016 Johnston Square Elementary	30.234.14 SI
#086 Lakewood Early Learning Center	30.269.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

IAC Meeting
November 12, 2014
5 of 92

Sub-Sector 2B - Southeast/Eastern

#008 City Springs PK-8	30.202.14 SI
#047 Hampstead Hill Academy	30.025.14 SI
#102 Thomas G. Hayes Building (#421 National Academy Foundation)	30.275.14 SI
#414 Paul Laurence Dunbar High	30.128.14 SI
#133 Paul Laurence Dunbar Middle	30.147.14 SI
#013 Tench Tilghman Elementary/Middle	30.144.14 SI
#083 William Paca Elementary	30.042.14 SI
#023 Wolfe Street Academy Elementary	30.016.14 SI

Sub Sector 2C - Southeast/Eastern

#230 Canton Building	30.166.14 SI
#240 Graceland Park-O'Donnell Heights PK-8	30.222.14 SI
#215 Highlandtown PK-8	30.072.14 SI
#237 Highlandtown PK-8	30.098.14 SI
#229 Holabird PK-8	30.240.14 SI
#228 John Ruhrah PK-8	30.086.14 SI
#405 Patterson High	30.164.14 SI
#255 Southeast Building Middle/High	30.105.14 SI

Sub-Sector 3A - Northeast

#041 Hamilton Building (#346 City Neighbors Hamilton)	30.021.14 SI
#041 Hamilton Building (#376 City Neighbors High)	30.021.14 SI
#212 Garrett Heights PK-8	30.210.14 SI
#235 Glenmount PK-8	30.095.14 SI
#236 Hamilton PK-8	30.096.14 SI
#093 Professional Development Center (#349 NACA Freedom & Democracy Academy)	30.209.14 SI
#402 Northern Building (#419 Reginald Lewis High)	30.174.14 SI
#402 Northern Building (#418 W.E.B. DuBois High)	30.174.14 SI
#205 Woodhome PK-8	30.196.14 SI
#219 Yorkwood Elementary	30.205.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

Sub-Sector 3B - Northeast

#456 Fairmount-Harford Building (Achievement Academy @ #413 Harbor City High)	30.219.14 SI
#243 Armistead Gardens PK-8	30.186.14 SI
#456 Fairmount-Harford Building (#366 Baltimore Antioch Diploma Plus High)	30.219.14 SI
#231 Brehms Lane Elementary	30.191.14 SI
#307 Claremont Special Education High	30.171.14 SI
#044 Montebello PK-8	30.022.14 SI
#248 Sinclair Lane Elementary	30.193.14 SI
#040 Lake Clifton Building (#341 The Reach! Partnership School)	30.241.14 SI

Sub-Sector 3C - Northeast

#206 Furley Elementary	30.256.14 SI
#211 Gardenville Elementary	30.161.14 SI
#210 Hazelwood PK-8	30.189.14 SI
#170 Thurgood Marshall Building (#431 Maritime Industries Academy)	30.264.14 SI
#105A Moravia Park Building	30.057.14 SI
#105B Moravia Park Building	30.232.14 SI
#049 Northeast Middle	30.137.14 SI
#170 Thurgood Marshall Building (#374 Vanguard Collegiate Middle)	30.264.14 SI

Sub-Sector 4A - Northern

#403 Baltimore Polytechnic Institute	30.185.14 SI
#062 Edgecombe Circle PK-8	30.199.14 SI
#082 Dr. Roland Patterson Building (#347 K.I.P.P. Harmony Academy)	30.263.14 SI
#082 Dr. Roland Patterson Building (#347 K.I.P.P. Ujima Village Academy)	30.263.14 SI
#249 Medfield Heights Elementary	30.258.14 SI
#221 Mt. Washington Building	30.268.14 SI
#233 Roland Park Elementary/Middle	30.092.14 SI
#407 Western High	30.227.14 SI

Sub-Sector 4B - Northern

#046 Chinguapin Building (#378 Baltimore I. T. Academy)	30.206.14 SI
#213 Govans Elementary	30.076.14 SI
#214 Guilford PK-8	30.077.14 SI
#245 Leith Walk Elementary	30.194.14 SI
#313 Lois T. Murray Sp. Education PK-8	30.154.14 SI
#410 Mergenthaler Vo-Tech High	30.226.14 SI
#242 Northwood Elementary	30.229.14 SI
#134 Walter P. Carter PK-8	30.064.14 SI
#115 Waverly Career Center Building	30.231.14 SI
#051 Waverly Elementary/Middle	30.028.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

Sub-Sector 4C - Northern

#050 Abbottson Building	30.224.14 SI
#480 Baltimore City College High	30.110.14 SI
#054 Barclay PK-8	30.260.14 SI
#031 Coldstream Park PK-8	30.198.14 SI
#039 Dallas F. Nicholas, Sr. Elementary	30.020.14 SI
#055 Hampden PK-8	30.030.14 SI
#053 Margaret Brent PK-8	30.029.14 SI
#056 Robert Poole Building	30.165.14 SI
#050 Abbottson Building (#015 Stadium School)	30.224.14 SI

Sub-Sector 5A - Northwest

#234 Arlington PK-8	30.094.14 SI
#251 Callaway Elementary	30.257.14 SI
#247 Cross Country PK-8	30.221.14 SI
#241 Fallstaff PK-8	30.148.14 SI
#406 Forest Park High	30.167.14 SI

#177 George W. F. McMechen Special Ed. High	30.074.14 SI
#224 Grove Park PK-8	30.271.14 SI
#005 Langston Hughes Elementary	30.013.14 SI
#401 Northwestern High	30.187.14 SI
#223 Pimlico PK-8	30.251.14 SI

Sub-Sector 5B - Northwest

#079 William H. Lemmel Building (#365 Baltimore Liberation Diploma Plus High)	30.040.14 SI
#256 Calvin M. Rodwell Elementary	30.134.14 SI

#079 William H. Lemmel Building (#325 ConneXions: Community Based Arts School)	30.040.14 SI
#254 Dr. Martin Luther King, Jr. PK-8	30.244.14 SI
#058 Dr. Nathan A. Pitts-Ashburton PK-8	30.218.14 SI
#060 Gwynns Falls Elementary	30.261.14 SI
#021 Hilton Elementary	30.254.14 SI
#064 Liberty PK-5	30.135.14 SI

#079 William H. Lemmel Building (#331 MD Academy of Technology & Health Sciences)	30.040.14 SI
#087 Windsor Hills PK-8	30.045.14 SI

Sub-Sector 6A - Southern

#164 Arundel PK-8	30.239.14 SI
#034 Charles Carroll Barrister Elementary	30.018.14 SI
#159 Cherry Hill PK-8	30.220.14 SI
#162 Diggs-Johnson Building	30.249.14 SI
#012 Lakeland PK-8	30.179.14 SI
#220 Morrell Park PK-8	30.149.14 SI
#225 Westport PK-8	30.082.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

IAC Meeting
November 12, 2014
8 of 92

Sub-Sector 6B - Southern

#124A Bay Brook Elementary	30.175.14 SI
#124B Bay Brook Elementary	30.245.14 SI
#239 Benjamin Franklin High	30.099.14 SI
#207 Curtis Bay PK-8	30.248.14 SI
#160 Dr. Carter G. Woodson PK-8	30.230.14 SI
#203 Maree G. Farring PK-8	30.159.14 SI
#181 SouthSide Building	30.228.14 SI

Sub-Sector 6C - Southern

#416 Digital Harbor High	30.146.14 SI
#045 Federal Hill Preparatory	30.023.14 SI
#076 Francis Scott Key Elementary/Middle	30.181.14 SI
#022 George Washington Elementary	30.177.14 SI
#010 James McHenry Building	30.197.14 SI
#314 Sharp-Leadenhall Special Education Elementary	30.155.14 SI
#084 Thomas Johnson PK-8	30.044.14 SI

Sub-Sector 7A - Southwest

#145 Alexander Hamilton Elementary	30.068.14 SI
#217 Belmont Elementary	30.214.14 SI
#411 Walbrook Building (#364 Bluford Drew Jamison STEM Academy West)	30.188.14 SI
#201 Dickey Hill PK-8	30.255.14 SI
#067 Edgewood PK-8	30.262.14 SI
#088 Lyndhurst PK-5	30.176.14 SI
#204 Mary E. Rodman Elementary	30.201.14 SI
#089 Rognell Heights PK-8	30.211.14 SI
#063 Rosemont PK-8	30.127.14 SI
#232 Thomas Jefferson PK-8	30.090.14 SI

Sub-Sector 7B - Southwest

#246 Beechfield PK-8	30.195.14 SI
#400A Edmondson High	30.246.14 SI
#260 Frederick Elementary	30.162.14 SI
#080 West Baltimore Building (#377 Green Street Academy)	30.237.14 SI
#080 West Baltimore Building (#342 KASA (Knowledge & Success Academy))	30.237.14 SI
#081 North Bend PK-8	30.041.14 SI
#098 Samuel F. B. Morse Elementary	30.054.14 SI
#073 Sarah M. Roach Elementary	30.038.14 SI
#226 Violetville PK-8	30.085.14 SI
#400B WestSide Skill Center	30.180.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

IAC Meeting
November 12, 2014
9 of 92

Baltimore City Public Schools stated that although the purchase orders for the above SI projects are dated after July 1, 2014, all of the projects were submitted to them prior to that date, and were therefore encumbered before the deadline, as required.

Motion:

TO APPROVE A TWO-MONTH EXTENSION FOR BALTIMORE CITY PUBLIC SCHOOLS TO THE CONTRACT AWARD DEADLINE OF JUNE 30, 2014 FOR THE PROJECTS LISTED ABOVE IN THE FY 2014 SECURITY INITIATIVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

B. SOMERSET COUNTY PUBLIC SCHOOLS FY 2014 SECURITY INITIATIVE (SI) REIMBURSEMENT EXTENSION REQUESTS

Somerset County Public Schools (SCPS) requests a two-month extension to the December 1, 2014 reimbursement deadline for the FY 2014 Security Initiative (SI) project for Princess Anne Elementary PSC #19.010.14 SI – Interior Security Doors.

The funds for the project were encumbered by June 30, 2014; however, due to delays in fabrication of the doors at the factory, installation of the doors has been delayed. The doors will be installed over the holiday break in December and the request for reimbursement will be submitted following installation.

The Designees recommend granting a two-month extension to the SI reimbursement deadline for this project in order to allow SCPS time to complete the project and execute the requisite documentation, so that the project will be eligible for reimbursement at completion.

Motion:

TO APPROVE A TWO-MONTH EXTENSION FOR SOMERSET COUNTY PUBLIC SCHOOLS TO THE REIMBURSEMENT DEADLINE FOR THE PRINCESS ANNE ELEMENTARY PSC #19.010.14 SI – INTERIOR SECURITY DOORS PROJECT APPROVED IN THE FY 2014 SECURITY INITIATIVE, IN ORDER FOR THE PROJECT TO BE ELIGIBLE FOR REIMBURSEMENT AT COMPLETION.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

C. BALTIMORE COUNTY PUBLIC SCHOOLS - AGING SCHOOLS PROGRAM (ASP) FY 2014 REIMBURSEMENT EXTENSION REQUESTS

Baltimore County Public Schools (BCPS) requests a three-month extension to the December 1, 2014 reimbursement deadline for the Boiler Replacement at Joppa View Elementary PSC #03.112.14 ASP and Charlesmont Elementary PSC #03.173.14 ASP, and a six-month extension to the December 1, 2014 reimbursement deadline for the Unit Ventilator Replacement project at Lansdowne Middle PSC #03.084.14 ASP. The LEA stated that the boiler projects are operational; however, work is still being done for the other items in the contract scope. The procurement period for the unit ventilators exceeded the summer construction schedule, and the equipment will be installed over the winter break.

Given this delay, the Designees recommend granting the extensions in order to allow BCPS additional time to complete the projects, execute the requisite procurement documentation, and ensure that the request for reimbursements are submitted by the extended deadline.

Motion:

TO APPROVE A THREE-MONTH EXTENSION TO THE REIMBURSEMENT DEADLINE FOR THE JOPPA VIEW ELEMENTARY SCHOOL PSC #03.112.14 ASP AND THE CHARLESMONT ELEMENTARY SCHOOL PSC #03.173.14 ASP PROJECTS FOR BOILER REPLACEMENTS, AND A SIX-MONTH EXTENSION TO THE REIMBURSEMENT DEADLINE FOR THE LANDSDOWNE MIDDLE SCHOOL PSC #03.084.14 ASP PROJECT FOR UNIT VENTILATOR REPLACEMENT, IN ORDER FOR THESE PROJECTS TO BE COMPLETED AND BE ELIGIBLE FOR REIMBURSEMENT TO BALTIMORE COUNTY PUBLIC SCHOOLS FROM THE FY 2014 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

D. Worcester County Public Schools PFA Waiver - Replacement w/ Added Capacity

Showell Elementary
11318 Showell School Road
Berlin, MD

Project Detail:

Worcester County Public Schools requests a Priority Funding Area (PFA) Waiver for the on-site Replacement of Showell Elementary School in Berlin, MD. The school is located outside of a PFA and has a State Rated Capacity (SRC) of 546. The replacement school will increase the SRC to approximately 708 students.

The proposed replacement of Showell Elementary School will be constructed on the existing 28-acre Showell Elementary School site owned by the Worcester County Board of Education (WCBOE). The Board is not considering relocating the school to a site in the PFA because it is cost prohibitive, given the fact that it already owns the site of the existing Showell Elementary School.

The site is located on a parcel of land between the Priority Funding Areas of Ocean Pines and Showell. The school serves both communities. The existing school is currently served by public sewer and water, and the replacement school will be as well.

Showell Elementary School was constructed in 1976 to serve Pre-Kindergarten through grade 5 in the north end of Worcester County. Due to population growth in the north end of Worcester County, primarily in the Ocean Pines community, and due to a local rated capacity (LRC) that is lower than the SRC, the facility is unable to accommodate all students. To address the population growth and capacity need:

- A 15,000 sf addition was constructed in 1990.
- Seven portable classrooms were added in 1996.
- All grade 5 students were relocated to Berlin Intermediate School in 1997.
- All grade 4 students were relocated to Berlin Intermediate School in 1999.
- Two additional portables were added in 2001.

A feasibility study conducted in May 2014 detailed major deficiencies in both the instructional spaces and the building systems.

Justification for Waiver:

The replacement of an existing school outside a PFA that adds capacity requires a PFA waiver from the IAC. COMAR 23.03.02.28.

The Worcester County Board of Education (WCBOE) directive is to relocate grade 4 from Berlin Intermediate School back to Showell Elementary, in order to achieve a grade configuration consistent with the other two PreK- 4 elementary schools in the area. The full time equivalent (FTE) student enrollment for Showell Elementary for school year 2013 was 546 for grades PreK-3, equal to 102% utilization. The projected enrollment in 2021 is 602, which includes 4th graders from Berlin Intermediate, equal to 110% utilization.

The preliminary projected SRC of 708 students is explained by Worcester County's long standing policy to maintain a small class size to enhance instructional opportunities and achievement. While the State uses a kindergarten class size of 22 students and grade 1-4

class sizes of 23 students to calculate school capacity, Worcester County uses 20 students for Kindergarten and 16 students for grades 1-4. This policy on Local Rated Capacity (LRC) leads to construction of schools that are larger than the gross area allowance determined by the IAC based on projected student enrollments.

The Board studied the possibility of using two adjacent elementary schools, Buckingham and Ocean City, to relieve the over-crowding at Showell Elementary. However, both schools are currently overcrowded by WCBOE standards and both have site constraints that will not allow for additions. State standards show both schools to be between 81-83 percent utilized.

If approved, the additional capacity at this school would not likely encourage growth outside the PFA because the added capacity will primarily serve existing students with a limited projected growth of about 60 students. The 4th graders currently housed at Berlin Intermediate will move back to Showell Elementary, freeing space at Berlin Intermediate, which currently has six portable classrooms.

IAC approval of a PFA Waiver of a site does not imply agreement of the need for a replacement school on that site or in its general area, nor does it imply a commitment of the Board of Public Works to fund any improvements on the site. Showell Elementary School has been submitted in the FY 2016 CIP for approval of Local Planning. Approval of the PFA waiver is a pre-condition for approval of the CIP request. If the project is approved within the FY 2016 CIP, it is likely that the State will not participate in the additional capacity based on the calculation of the projected enrollment; the additional capacity, which results from the Worcester County Public Schools LRC policy, will be built and paid for with County funding.

Motion:

TO APPROVE THE PRIORITY FUNDING AREA WAIVER FOR THE REPLACEMENT OF SHOWELL ELEMENTARY SCHOOL LOCATED AT 11318 SHOWELL SCHOOL ROAD BERLIN, MD.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

E. CAPITAL IMPROVEMENT PROGRAM: AMENDMENT TO THE FISCAL YEAR 2015 CIP, WASHINGTON COUNTY

The Capital Budget of 2014 (SB 171 - Chapter 463 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program (CIP) that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA's FY 2015 CIP or be held in reserve for an eligible project in the LEA's FY 2016 CIP, in addition to new FY 2016 CIP funds allocated to the LEA.

In a letter dated October 23, 2014, Washington County Public Schools requested an amendment to the FY 2015 CIP for the Washington County Technical High – RTU/AHU Replacement project (priority #3). The LEA requests that \$767,000 held in the reserve contingency account for Washington County be used to fund the balance for this project.

The Designees recommend that the Interagency Committee on School Construction recommend approval of funding for the project as an amendment to the FY 2015 CIP. If approved, the project funding will increase from \$980,000 to \$1,747,000 and the balance of State funds due for this project will be decreased from \$767,000 to \$0.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2015 CAPITAL IMPROVEMENT PROGRAM FOR WASHINGTON COUNTY PUBLIC SCHOOLS FOR THE WASHINGTON COUNTY TECHNICAL HIGH PSC # 21.013.15 RTU/AHU REPLACEMENT PROJECT, AND TO APPROVE THE TRANSFER OF \$767,000 FROM THE FY 2015 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR WASHINGTON COUNTY PUBLIC SCHOOLS IN ORDER TO ESTABLISH THE BALANCE OF FUNDING ALLOCATION FOR THE PROJECT IN THAT AMOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

F. Anne Arundel County Schools PFA Waiver – Replacement

Jessup Elementary
2900 Elementary School Lane
Jessup, Maryland 20794

Project Detail:

Anne Arundel County Public Schools requests approval of a Priority Funding Area (PFA) waiver for the Jessup Elementary School Replacement Project, with an increased capacity of 140 new Full-Time Equivalent students. The LEA will replace the school on the existing site. No other site was considered for the school.

The current State-Rated Capacity for the school is 435 and the 2013 actual enrollment is 508 students, with a projected enrollment growth by School Year 2021 to 580 students. Jessup Elementary School serves the Meade School Feeder System.

The project includes 66,144 square feet of new construction and demolition of the entire 83,868 square foot existing building. The replacement project is for a proposed enrollment of 575 full-time students. The request includes a 4,800 nsf of community use space: 2,400 nsf for an expanded gym and 2,400 nsf for before-and-after school care.

The existing school building was originally built in 1955. Additions were constructed in 1975 and 1997. There are presently three (3) temporary modular units being utilized on site.

The Designees for the Interagency Committee reviewed the feasibility study for Jessup Elementary School on June 19, 2014 and agreed that the replacement option makes the most sense due to security issues related to the various student drop-off points, the lack of natural lighting in the existing building, and the number of classrooms that are undersized. The Designees also determined that it would be extremely difficult to install up-to-date mechanical and electrical systems without negatively impacting the ceiling heights. In terms of finances, the construction cost for the replacement option is estimated to be 18% less than the construction cost of the addition, renovation or renovation/addition options.

The replacement school is considered necessary as it will help to alleviate present overcrowding and accommodate the 143-seat deficit that is projected for SY 2021. The Anne Arundel County Board of Education approved the feasibility study option for a replacement school on the existing 31 acre site on March 19, 2014. Upon examination of the enrollment projections for Jessup Elementary, the Designees for the Interagency Committee determined that the school will be overcrowded.

Land Use and Infrastructure:

The Jessup Elementary School building is adjacent to the PFA and connected to public sewer and water.

More than 80% of the student population attending the Jessup Elementary School resides within the PFA. There are currently 1,454 additional residential units planned in the Meade PFA and 109 units planned outside of the PFA.

The school is outside the PFA and is categorized as Tier 2 under the Septics Law Map designation.

The zoning for the Jessup Elementary School attendance area is predominately R-1 (Residential Districts - One dwelling unit per 40,000 square feet – Low Residential).

This project is consistent with the EFMP and the Jessup/Maryland City Small Area Plan, which acknowledges that an increase in capacity is anticipated.

Maryland Historical Trust review is pending.

In the Meade School Feeder System, two of the three elementary schools are over 100% capacity. While the third school in the Meade Feeder System is under-capacity and can provide immediate capacity relief in the feeder district, Jessup Elementary and a second elementary school are still expected to remain overcrowded when the Jessup replacement school is opened. The Board of Education will have to consider other options for relieving the overcrowding, such as redistricting.

Justification for PFA Waiver:

1. The project is needed to relieve overcrowding at the subject school;
2. The adjacent schools do not have the capacity to absorb all of the projected overcrowding at Jessup E;
3. The Local Educational Agency will replace the school on the existing site, which is served by public sewer and water and is immediately adjacent to the PFA;
4. The replacement is needed to address the physical building deficiencies identified in the feasibility study;
5. New capacity outside of the growth area is possible; however, the capacity is planned and taken into consideration as part of the subject school and the adjacent schools' enrollment projections;
6. School redistricting is being examined to address the overcrowding in the Meade Feeder System Area.

IAC approval of a PFA Waiver of a site does not imply agreement of the need for a replacement school on that site or in its general area, nor does it imply a commitment of the Board of Public Works to fund any improvements on the site. Jessup Elementary School has been submitted in the FY 2016 CIP for approval of Local Planning. Approval of the PFA waiver is a pre-condition for approval of the CIP request.

A location map is attached.

Motion:

TO APPROVE THE PRIORITY FUNDING AREA WAIVER REQUEST BY ANNE ARUNDEL COUNTY PUBLIC SCHOOLS FOR THE REPLACEMENT OF JESSUP ELEMENTARY SCHOOL WITH AN INCREASE OF CAPACITY ON THE SAME SITE, LOCATED AT 2900 ELEMENTARY SCHOOL LANE, JESSUP, MARYLAND 20794.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐


Legend
About
Layers

Legend

Parcel Points



Parcel Boundaries

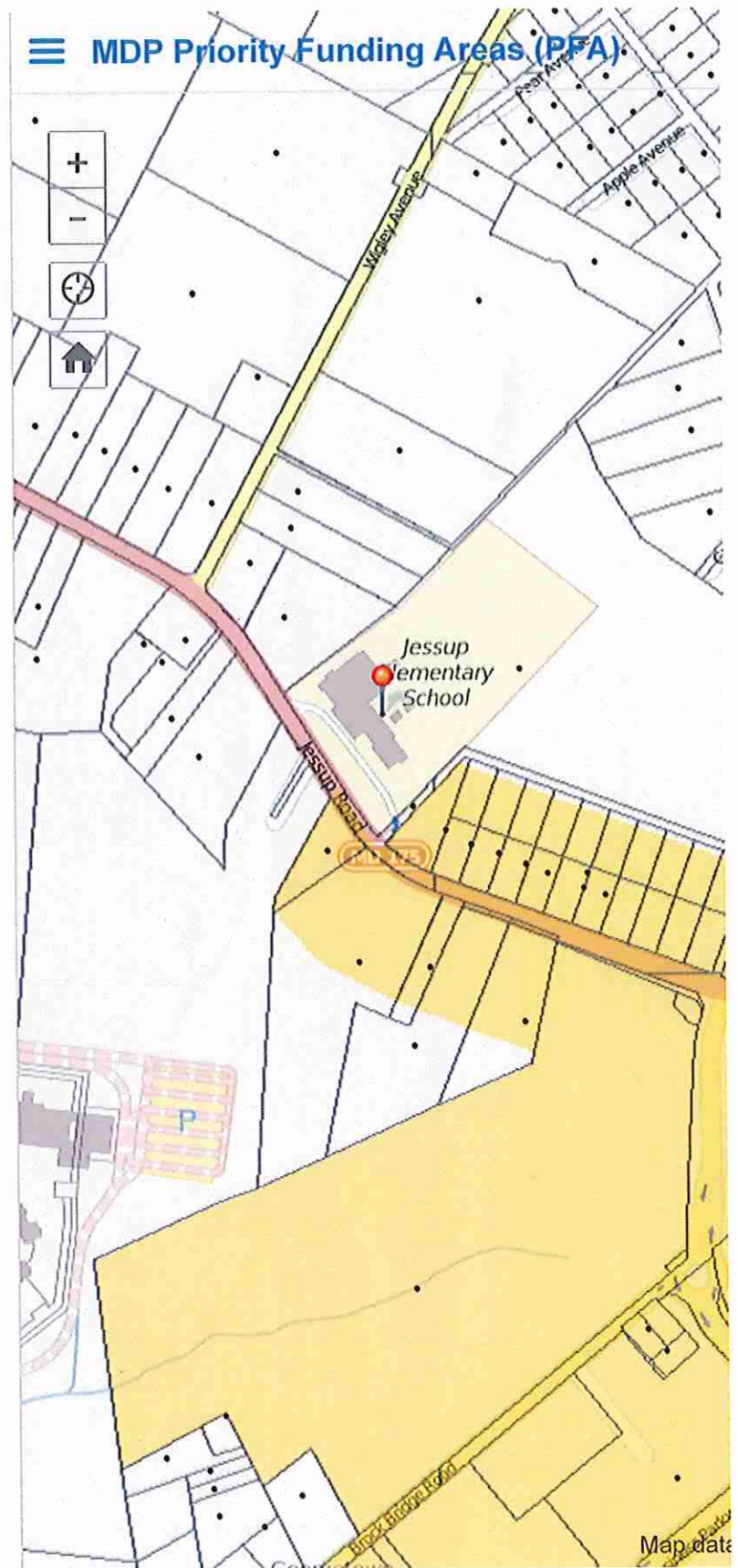
Parcel Boundaries



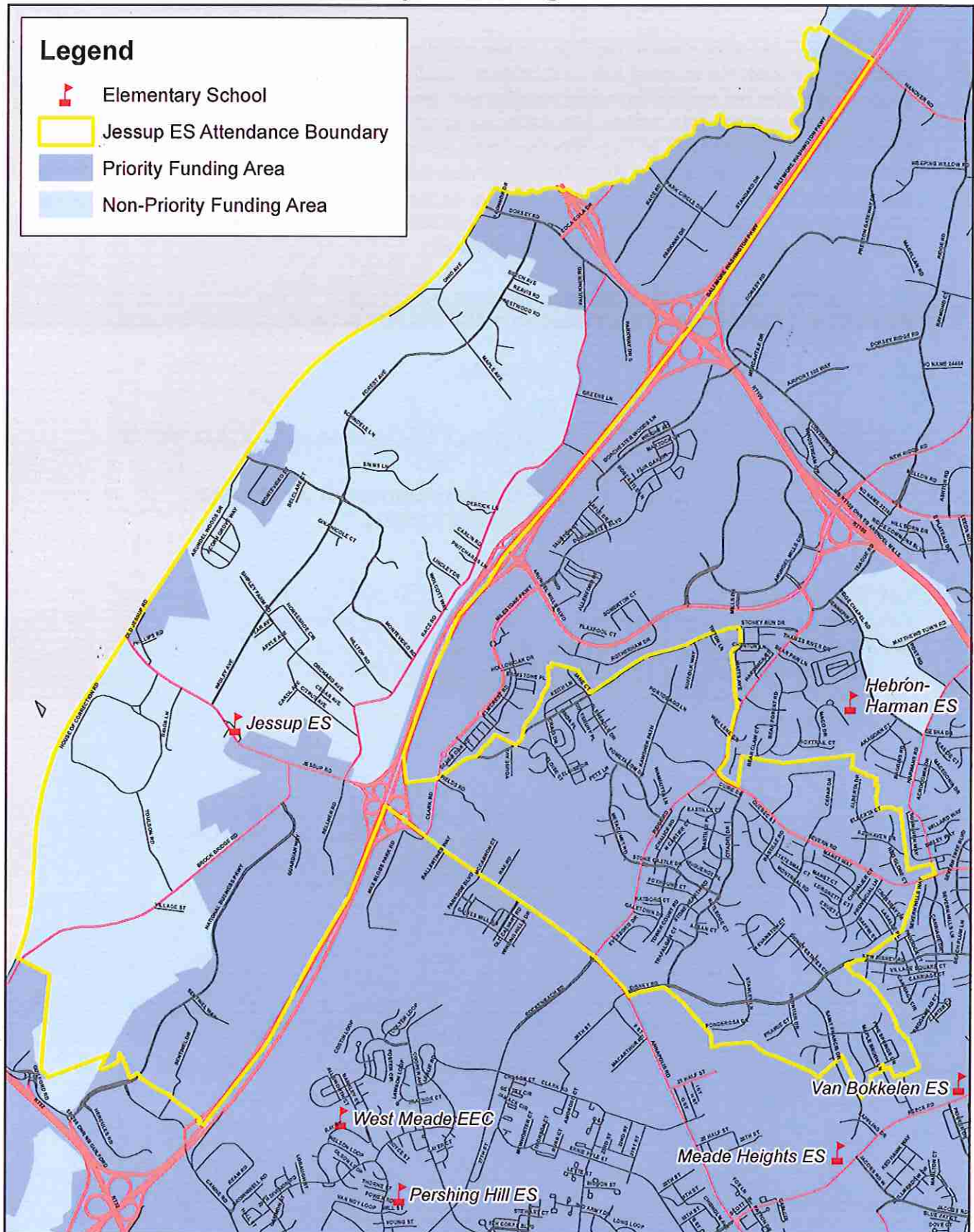
Priority Funding Areas

Priority Funding Areas

-  Heritage Area in Locally Designated Growth Areas
-  PFA
-  PFA Comment Area



Jessup Elementary School Priority Funding Areas



Interagency Committee on School Construction - FY 2016 Public School Construction Capital Improvement Program
 Summary of Project Requests and Recommendations as of November 12, 2014
 (\$000) omitted

IAC Meeting
 November 12, 2014
 20 of 92
 ATTACHMENT I

	FY 2016 CIP Summary of Requests		FY 2016 CIP Recommendation 11-12-14 Total		FY 2016 CIP (Recommended)		
LEA	No. of Projects Requested LP\Funding	Funding Requested	LP	Funding	No. of Projects Recommended, Funding	Total FY 2016 CIP	Comments:
Allegany County		2		\$13,173	1	\$5,970	
Anne Arundel County	10	15	3	\$40,370	8	\$12,170	
Baltimore County	4	16	1	\$59,397	5	\$13,629	
Calvert County		1		\$9,180	1	\$4,590	
Caroline County		1		\$2,938	1	\$1,470	
Carroll County	1	4		\$6,415	4	\$5,618	
Cecil County	2	5		\$5,345	2	\$2,315	
Charles County	4	4	2	\$15,601	4	\$7,160	
Frederick County	1	9		\$42,531	4	\$9,082	
Garrett County		1		\$7,821		\$0	
Harford County	1	5		\$17,987	3	\$8,923	
Howard County	3	8		\$25,973	6	\$10,936	
Kent County		1		\$615	1	\$400	
Montgomery County	20	36		\$147,482	11	\$14,440	
Prince George's County	4	49		\$71,356	17	\$13,603	
Queen Anne's County		1		\$106		\$0	
St. Mary's County		1		\$7,103	1	\$3,550	
Somerset County	2	2		\$2,222	2	\$1,110	
Talbot County		1		\$308	1	\$200	
Washington County		5		\$8,466	4	\$5,514	
Wicomico County	1	5		\$13,022	2	\$3,338	
Worcester County	1	1		\$72	1	\$72	
Baltimore City		64		\$86,276		\$0	Recommendation pending resolution of CIP concerns.
Maryland School for the Blind	1	2		\$12,386	2	\$6,130	
Subtotal	55	239	6	\$596,145	81	\$130,220	
Baltimore City				\$10,000		\$10,000	Restricted, pending resolution of CIP issues.
Totals				\$140,220		\$140,220	

Dorchester County has no requests.

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

21 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Allegany County</u>								
1 Allegany High Replacement	A	\$26,776	\$6,400	\$11,936	\$5,970	\$5,970 p3	PFA	
2 Braddock Middle SR:Roof	B			\$1,237			PFA	
Allegany County Total		\$26,776	\$6,400	\$13,173	\$5,970	\$5,970		
<u>Anne Arundel County</u>								
1 MacArthur Middle SR:HVAC/Windows/ Ceiling/Lighting	A	\$6,048		\$6,048	\$6,048	\$6,048 e	PFA	
2 Eastport Elementary K Addition	A	\$1,060		LP			PFA	
3 Eastport Elementary K Addition	A	\$1,060		\$1,292	\$1,060	\$1,060 e	PFA	
4 Georgetown East Elementary K Addition	A	\$1,287		LP		LP	PFA	
5 Georgetown East Elementary K Addition	A	\$1,287		\$1,551	\$1,287	\$1,287 e	PFA	
6 Magothy River Middle SR:HVAC	A	\$846		\$846	\$846	\$846 e	PFA	
7 Severn River Middle SR:HVAC	A	\$564		\$564	\$564	\$564 e	PFA	
8 West Meade Early Education Center K Addition	A	\$941		LP		LP	PFA	
9 West Meade Early Education Center K Addition	A	\$941		\$1,179	\$941	\$941 e	PFA	
10 Broadneck High SR:Boilers	A	\$1,124		\$1,124	\$1,124	\$1,124 e	PFA	
11 Glen Burnie High Renovation - Open Space Conversion	A	\$1,880		\$1,880	\$300	\$300 p1	PFA	
12 Benfield Elementary Renovation/ Addition	B	\$4,453	\$2,671	\$1,782			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

22 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Anne Arundel County cont'd</u>								
13 West Annapolis Elementary Addition/ Renovation	B	\$3,938	\$2,537	\$1,401			PFA	
14 Severna Park High Replacement	B	\$42,114	\$8,183	\$20,359			BRAC PFA	
15 West Meade Early Education Center SR:Electrical	C	\$77		\$77			PFA	
16 Hilltop Elementary SR:Electrical	C	\$77		\$77			PFA	
17 Woodside Elementary Gym Addition	C	\$1,075		LP			PFA	
18 Woodside Elementary Gym Addition	C	\$1,075		\$1,075			PFA	
19 Millersville Elementary Gym Addition	C	\$1,115		LP				
20 Millersville Elementary Gym Addition	C	\$1,115		\$1,115				
21 Manor View Elementary Addition/ Renovation	C			LP			PFA	
22 High Point Elementary Addition/ Renovation	B			LP			PFA	
23 George Cromwell Elementary Addition/ Renovation	B			LP			PFA	
24 Jessup Elementary Replacement	C			LP				
25 Arnold Elementary Replacement	C			LP			PFA	
Anne Arundel County Total		\$72,077	\$13,391	\$40,370	\$12,170	\$12,170		
<u>Baltimore County</u>								
1 Pikesville High Renovation	A	\$10,944	\$10,847	\$97	\$97	\$97 b	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

23 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
Baltimore County cont'd								
2 NW Corridor New Elementary	A	\$10,199	\$7,967	\$2,232	\$2,232	\$2,232 b	PFA	
3 Dumbarton Middle Renovation	C	\$11,236		\$11,236			PFA	
4 Catonsville Elementary @ Bloomsbury Renovation/ Addition	C			\$9,320			BRAC PFA	
5 Westowne Elementary Replacement	A	\$11,272		\$10,628	\$8,200	\$8,200 p1	PFA	
6 Relay Elementary Replacement	A			LP		LP	PFA	
7 Relay Elementary Replacement	A			\$10,351	\$2,900	\$2,900 p1	PFA	
8 Westchester Elementary Addition	A		\$700	\$608	\$200	\$200 p1	BRAC PFA	
9 Padonia International Elementary Renovation	C			LP			PFA	
10 Padonia International Elementary Renovation	C			\$1,213			PFA	
11 Halstead Academy SR:Air Conditioning	C			\$1,825			PFA	
12 Villa Cresta Elementary SR:Air Conditioning	B			\$2,423			PFA	
13 Chase Elementary SR:Air Conditioning	C			\$2,012			PFA	
14 Carney Elementary SR:Air Conditioning	C			\$2,372			PFA	
15 Joppa View Elementary SR:Air Conditioning	C			\$2,372			PFA	
16 Pleasant Plains Elementary SR:Air Conditioning	C			\$2,372			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

24 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore County cont'd</u>								
17 Seven Oaks SR:Boiler Elementary	B			\$168			PFA	
18 White Oak SR:Boiler Elementary	B			\$168			PFA	
19 Victory Villa Replacement Elementary	C			LP			PFA	
20 Lansdowne Replacement Elementary	C			LP			PFA	
Baltimore County Total		\$43,651	\$19,514	\$59,397	\$13,629	\$13,629		
<u>Calvert County</u>								
1 Northern High Replacement/ Renovation	A	\$31,918	\$2,040	\$9,180	\$4,590	\$4,590 p2		
Calvert County Total		\$31,918	\$2,040	\$9,180	\$4,590	\$4,590		
<u>Caroline County</u>								
1 Preston Elementary Renovation/ Addition	A	\$10,924	\$7,980	\$2,938	\$1,470	\$1,470 p3	PFA	
Caroline County Total		\$10,924	\$7,980	\$2,938	\$1,470	\$1,470		
<u>Carroll County</u>								
1 New North New Westminster Area K-8 School	C			LP				
2 Carroll County Career SR:Roof & Technology Center	A			\$1,369	\$1,369	\$1,369 e	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

25 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Carroll County cont'd</u>								
3 Westminster SR:Roof Elementary	A	\$907		\$907	\$907	\$907 e	PFA	
4 South Carroll High SR:Roof	A	\$2,142		\$2,142	\$2,142	\$2,142 e		
5 Westminster High SR:Roof	A	\$1,997		\$1,997	\$1,200	\$1,200 p1	PFA	
Carroll County Total		\$5,046		\$6,415	\$5,618	\$5,618		
<u>Cecil County</u>								
1 Cecil School of Renovation Technology	A	\$5,311	\$5,069	\$235	\$235	\$235 p2	PFA	
2 Perryville Elementary Renovation	A	\$7,654	\$2,635	\$4,166	\$2,080	\$2,080 p2	PFA	
3 Conowingo SR:Roof Elementary	C			\$216				
4 Gilpin Manor Replacement Elementary	C			LP			PFA	
5 Cecil Manor SR:Roof Elementary	B			\$580				
6 Cecilton Elementary SR:Roof	C			\$148				
7 Chesapeake City Replacement Elementary	C			LP				
Cecil County Total		\$12,965	\$7,704	\$5,345	\$2,315	\$2,315		
<u>Charles County</u>								
1 St. Charles High New	A	\$45,832	\$35,871	\$9,966	\$4,980	\$4,980 p6		
2 Benjamin Stoddert SR:RTU/Boiler Middle	A	\$2,157		\$2,157	\$1,080	\$1,080 p1		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

26 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Charles County cont'd</u>								
3 Mary H. Matula K Addition/Renovation Elementary	A			LP		LP	PFA	
4 Mary H. Matula K Add Elementary	A			\$1,994	\$600	\$600 p1		
5 Daniel of St. Thomas K Add Jenifer Elementary	A			LP				
6 Daniel of St. Thomas K Add Jennifer Elementary	A			\$1,484	\$500	\$500 p1		
7 Elementary School #3 New	C			LP			PFA	
8 Dr. Samuel A. Mudd Renovation Elementary	C			LP			PFA	
Charles County Total		\$47,989	\$35,871	\$15,601	\$7,160	\$7,160		
<u>Frederick County</u>								
1 Frederick High Replacement	A			\$39,997	\$8,000	\$8,000 p1	PFA	
2 Urbana Elementary Replacement	C			LP			PFA	
3 Myersville Elementary SR:HVAC-Phase II	C			\$512			PFA	
4 Lincoln Elementary SR:Roof "A"	C			\$272			PFA	
5 New Market Middle SR:Boiler	A	\$375		\$380	\$375	\$375 e	PFA	
6 Valley Elementary SR:Roof	A	\$543		\$551	\$543	\$543 e	PFA	
7 Windsor Knolls Middle SR:Structural	D			\$83			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

27 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Frederick County cont'd</u>								
8 Twin Ridge SR:Chiller Elementary	A	\$164		\$166	\$164	\$164 e	PFA	
9 Green Valley SR:Chiller Elementary	C			\$253			PFA	
10 Emmitsburg SR:Roof Elementary	B			\$317			PFA	
Frederick County Total		\$1,082		\$42,531	\$9,082	\$9,082		
<u>Garrett County</u>								
1 Southern Middle Renovation/ Addition	C			\$7,821			PFA	
Garrett County Total				\$7,821	\$0	\$0		
<u>Harford County</u>								
1 Youth's Benefit Replacement Elementary	A	\$10,383	\$6,252	\$3,998	\$3,998	\$3,998 p2		
2 Havre de Grace Replacement Middle/High	A			\$8,678	\$2,500	\$2,500 p1	PFA	
3 Joppatowne High Limited Renovation	B			LP			PFA	
4 Churchville SR:Roof Elementary	B	\$495		\$495			PFA	
5 Center for SR:Air Conditioning Educational Opportunity	A	\$2,425		\$2,425	\$2,425	\$2,425 e		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

28 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Harford County cont'd</u>								
6 Prospect Mill Elementary Renovation-Open Space Conversion/HVAC/Fire Safety	C			\$2,391				
Harford County Total		\$13,303	\$6,252	\$17,987	\$8,923	\$8,923		
<u>Howard County</u>								
1 Deep Run Elementary Renovation/ Addition	A	\$7,555	\$5,734	\$1,821	\$1,821	\$1,821 b	BRAC PFA	
2 Patuxent Valley Middle Renovation/ Addition	A	\$10,604	\$2,785	\$7,819	\$7,300	\$7,300 p2	BRAC PFA	
3 Wilde Lake Middle Replacement	B			LP			PFA	
4 Wilde Lake Middle Replacement	C			\$13,500			PFA	
5 Centennial High SR:Roof	A	\$1,326		\$1,326	\$1,326	\$1,326 e	PFA	
6 Wilde Lake High SR:Roof	B			\$1,018			PFA	
7 Mayfield Woods Middle SR:Fire Safety	A	\$150		\$150	\$150	\$150 e	PFA	
8 Manor Woods Elementary SR:Fire Safety	A	\$113		\$113	\$113	\$113 e	PFA	
9 Rockburn Elementary SR:Boiler	A	\$226		\$226	\$226	\$226 e	PFA	
10 New Elementary School #42 New	C			LP				
11 Hammond High Renovation	C			LP			PFA	
Howard County Total		\$19,974	\$8,519	\$25,973	\$10,936	\$10,936		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

29 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Kent County</u>								
1 Garnett Elementary SR:HVAC	A	\$615		\$615	\$400	\$400 p1	PFA	
Kent County Total		\$615		\$615	\$400	\$400		
<u>Montgomery County</u>								
1 Weller Road Elementary Replacement	A	\$6,258	\$3,604	\$2,654	\$2,654	\$2,654 b	BRAC PFA	
2 Bradley Hills Elementary Addition/ Renovation	A	\$4,305		\$4,535	\$4,305	\$4,305 e	BRAC PFA	
3 Darnestown Elementary Addition/ Renovation	A	\$2,434		\$3,202	\$2,434	\$2,434 e		
4 Wyngate Elementary Addition/ Renovation	A	\$2,725		\$2,838	\$2,098	\$2,098 p1	BRAC PFA	
5 Georgian Forest Elementary Renovation/ Addition	B	\$2,725		\$2,745			BRAC PFA	
6 Westbrook Elementary Addition/ Renovation	B			\$2,618			BRAC PFA	
7 Viers Mill Elementary Addition	B			\$842			BRAC PFA	
8 Silver Spring International Middle SR:HVAC	D			\$600			PFA	
9 Highland Elementary SR:HVAC	A	\$550		\$550	\$550	\$550 e	PFA	
10 Quince Orchard High SR:HVAC - Phase II	A			\$550	\$550	\$550 e	PFA	
11 Rolling Terrace Elementary SR:HVAC	A			\$525	\$525	\$525 e	PFA	
12 Shady Grove Middle SR:HVAC - Phase II	C			\$512			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

30 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
Montgomery County cont'd								
13 Captain James E. Daly Elementary SR:HVAC	A	\$462		\$462	\$462	\$462 e	PFA	
14 Damascus High SR:HVAC - Phase III	C			\$437			PFA	
15 Albert Einstein High SR:Roof - Phase I	C			\$407			PFA	
16 Burning Tree Elementary SR:HVAC	A	\$375		\$375	\$375	\$375 e	PFA	
17 Walt Whitman High SR:Roof - Phase III	C			\$342			PFA	
18 Thurgood Marshall Elementary SR:Roof	A			\$271	\$271	\$271 e		
19 Washington Grove Elementary SR:Roof	C			\$216			PFA	
20 Newport Mill Middle SR:Roof	A	\$216		\$216	\$216	\$216 e	PFA	
21 Gaithersburg High Replacement/ Renovation	C			\$39,586			PFA	
22 Clarksburg Cluster Elementary (Wilson Wims Elementary) New	C			\$9,421			PFA	
23 Bel Pre Elementary Replacement	B			\$8,838			PFA	
24 Waters Landing Elementary Addition	C			\$1,873			PFA	
25 Rock Creek Forest Elementary Replacement	B			\$10,246			PFA	
26 Candlewood Elementary Replacement	C			\$7,441			PFA	
27 Clarksburg High Addition	C			LP			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

31 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Montgomery County cont'd</u>								
28 Clarksburg High Addition	C			\$2,634			PFA	
29 North Chevy Chase Elementary Addition/ Renovation	C			LP			PFA	
30 North Chevy Chase Elementary Addition/ Renovation	C			\$1,525			PFA	
31 Rosemary Hills Elementary Renovation/ Addition	C			LP			PFA	
32 Rosemary Hills Elementary Renovation/ Addition	C			\$1,285			PFA	
33 Bethesda Elementary Addition/ Renovation	C			LP			PFA	
34 Bethesda Elementary Addition/ Renovation	C			\$878			PFA	
35 Arcola Elementary Addition	C			LP			PFA	
36 Arcola Elementary Addition	C			\$857			PFA	
37 Clarksburg/Damascus New Middle	B			\$8,021			PFA	
38 William H. Farquhar Middle Replacement	B			\$6,799				
39 Wheaton High Replacement	B			\$15,785			PFA	
40 Julius West Middle Addition/ Renovation	B			LP			PFA	
41 Julius West Middle Addition/ Renovation	B			\$6,347			PFA	
42 Wood Acres Elementary Addition/ Renovation	C			LP			PFA	
43 Wood Acres Elementary Addition/ Renovation	C			\$1,049			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

32 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Montgomery County cont'd</u>								
44 Wheaton Woods Replacement Elementary	B			LP			PFA	
45 Brown Station Replacement Elementary	B			LP			PFA	
46 Wayside Elementary Replacement	B			LP			PFA	
47 Bethesda/Chevy Chase Middle New	B			LP			PFA	
48 Seneca Valley High Replacement	B			LP			PFA	
49 Thomas Edison High School of Technology Replacement	B			LP			PFA	
50 Richard Montgomery Elementary #5 New	B			LP			PFA	
51 Northwest Elementary New #8	C			LP			PFA	
52 Bethesda/Chevy Chase High Addition	C			LP			PFA	
53 North Bethesda Middle Addition	B			LP			PFA	
54 Kensington-Parkwood Elementary Addition	B			LP			PFA	
55 Diamond Elementary Addition/ Renovation	B			LP			PFA	
56 Lucy V. Barnsley Elementary Addition	B			LP			PFA	
Montgomery County Total		\$20,050	\$3,604	\$147,482	\$14,440	\$14,440		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

33 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Prince George's County</u>								
1 Fairmont Heights Replacement High	A		\$5,985	\$5,000	\$4,500	\$4,500 b	BRAC PFA	
2 Stephen Decatur Middle	C			LP			PFA	
3 Stephen Decatur Middle	C			\$4,715			PFA	
4 Tulip Grove Elementary	A	\$2,380	\$2,320	\$60	\$60	\$60 b	PFA	
5 C. Elizabeth Rieg Regional School	C			LP			PFA	
6 C. Elizabeth Rieg Regional School	C			\$2,877			PFA	
7 Isaac J. Gourdine Middle	A	\$969		\$968	\$968	\$968 e	PFA	
8 Bowie High Annex	B			LP			PFA	
9 Bowie High Annex	C			\$8,547			PFA	
10 William S. Schmidt Outdoor Education Center	C			LP				
11 Thomas Johnson Middle	C			\$3,138			PFA	
12 Annapolis Road Academy	D			\$1,897			PFA	
13 Annapolis Road Academy	C			\$450			PFA	
14 Bowie High	C			\$2,746			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

34 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
15 Tall Oaks Alternative SR:Unit Ventilators High	A	\$485		\$484	\$484	\$484 e	PFA	
16 Tall Oaks Alternative SR:Piping High	A	\$410		\$410	\$410	\$410 e	PFA	
17 Hyattsville Elementary SR:HVAC	A	\$1,755		\$1,755	\$1,755	\$1,755 e	PFA	
18 John Hanson French SR:Windows Immersion	C			\$412			PFA	
19 Thurgood Marshall SR:Windows Middle	C			\$511			PFA	
20 Oxon Hill Middle SR:HVAC	C			\$3,126			PFA	
21 Thomas G. Pullen Creative and Performing Arts Academy	C			\$1,033			PFA	
22 District Heights Elementary SR:HVAC	C			\$329			PFA	
23 Kettering Elementary SR:Unit Ventilators	C			\$158			PFA	
24 Paint Branch Elementary SR:HVAC	C			\$323			PFA	
25 Walker Mill Middle SR:HVAC	A	\$334		\$334	\$334	\$334 e	PFA	
26 Bond Mill Elementary SR:Windows	C			\$904			PFA	
27 Tayac Elementary SR:Windows/ Doors	C			\$623			PFA	
28 Buck Lodge Middle SR:Ceilings	A	\$623		\$623	\$623	\$623 e	PFA	
29 Buck Lodge Middle SR:HVAC	A	\$1,105		\$1,105	\$1,105	\$1,105 e	PFA	
30 Drew Freeman Middle SR:HVAC	A	\$1,407		\$1,407	\$1,000	\$1,000 p1	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

35 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
31 Drew Freeman Middle SR:Lighting/Electrical	C			\$3,021			PFA	
32 Charles Carroll Middle SR:Ceilings	C			\$323			PFA	
33 Thomas S. Stone Elementary Renovation - Open Space Conversion	C			\$1,447			PFA	
34 Gwynn Park High Renovation (SSR)	C			\$1,300			PFA	
35 Surrattsville High Renovation (SSR)	C			\$4,611			PFA	
36 Crossland High Renovation (SSR)	C			\$375			PFA	
37 Laurel High Renovation (SSR)	C			\$1,785			PFA	
38 Largo High Renovation (SSR)	A			\$1,209	\$1,209	\$1,209 e	PFA	
39 Potomac High Renovation (SSR)	C			\$162			PFA	
40 Central High Renovation (SSR)	C			\$556			PFA	
41 Annapolis Road Academy SR:HVAC	D			\$116			PFA	
42 Lewisdale Elementary SR:RTU	A	\$146		\$146	\$146	\$146 e	PFA	
43 Catherine T. Reed Elementary SR:RTU	A	\$146		\$146	\$146	\$146 e	PFA	
44 Carrollton Elementary SR:RTU	A	\$146		\$146	\$146	\$146 e	PFA	
45 Stephen Decatur Middle SR:RTU	A	\$146		\$146	\$146	\$146 e	PFA	
46 Croom High at RICA SR:Chiller	D			\$458			PFA	
47 Forestville High SR:Roof - Phase II	A	\$371		\$371	\$371	\$371 e	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

36 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
48 Cool Spring SR:Roof Elementary	A	\$536		\$536	\$200	\$200 p1	PFA	
49 Largo High SR:Roof - Phase II	C			\$1,283			PFA	
50 Rosa L. Parks Replacement Elementary FF-Paygo	B		\$7,006	\$2,608			BRAC PFA	
51 Mary Harris "Mother" New Jones Elementary FF-Paygo	B		\$6,305	\$1,450			BRAC PFA	
52 Lake Arbor New Elementary FF-Paygo	B		\$3,064	\$3,140			BRAC PFA	
53 Suitland Elementary Replacement/ FF-Paygo Renovation	B		\$5,730	\$2,086			BRAC PFA	
Prince George's County Total		\$10,959	\$30,410	\$71,356	\$13,603	\$13,603		
<u>Queen Anne's County</u>								
1 Kennard Elementary SR:Roof	D			\$106			PFA	
Queen Anne's County Total				\$106	\$0	\$0		
<u>St. Mary's County</u>								
1 Spring Ridge Middle Limited Renovation/ Addition	A	\$12,930	\$5,827	\$7,103	\$3,550	\$3,550 p2		
St. Mary's County Total		\$12,930	\$5,827	\$7,103	\$3,550			

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

37 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Somerset County</u>								
1 Greenwood Elementary SR:HVAC	A		\$2,639	\$880	\$440	\$440 p2	PFA	
2 J. M. Tawes Technology & Career Center Replacement	C			LP			PFA	
3 Princess Anne Elementary SR:Roof	A	\$1,342		\$1,342	\$670	\$670 p1	PFA	
4 Crisfield High Renovation/ Addition	B			LP			PFA	
Somerset County Total		\$1,342	\$2,639	\$2,222	\$1,110	\$1,110		
<u>Talbot County</u>								
1 Easton Elementary - Moton Building SR:Roof	A	\$308		\$308	\$200	\$200 p1	PFA	
Talbot County Total		\$308		\$308	\$200	\$200		
<u>Washington County</u>								
1 West City Elementary New	A	\$11,947	\$6,109	\$5,000	\$2,500	\$2,500 p2	PFA	
2 Clear Spring High SR:Roof	A			\$1,168	\$1,117	\$1,117 p1	PFA	
3 Boonsboro Middle SR:Roof	A	\$1,276		\$1,276	\$1,276	\$1,276 e	PFA	
4 Cascade Elementary SR:Roof	A	\$621		\$621	\$621	\$621 e	PFA	
5 Fountain Rock Elementary SR:Roof	B			\$401				
Washington County Total		\$13,844	\$6,109	\$8,466	\$5,514	\$5,514		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

38 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Wicomico County</u>								
1 West Salisbury Elementary Replacement	C			LP			PFA	
2 East Salisbury Elementary SR:Roof	C			\$1,099			PFA	
3 Wicomico Middle SR:HVAC	A	\$1,784	\$56	\$1,784	\$1,728	\$1,728 b	PFA	
4 Delmar Elementary Limited Renovation	C			\$4,627			PFA	
5 Parkside High SR:Mechanical/HVAC	A	\$6,215		\$3,215	\$1,610	\$1,610 p1	PFA	
6 Parkside High SR:Lighting	B			\$2,297			PFA	
Wicomico County Total		\$7,999	\$56	\$13,022	\$3,338	\$3,338		
<u>Worcester County</u>								
1 Showell Elementary Replacement	C			LP				
2 Snow Hill High Renovation	A	\$4,739	\$4,667	\$72	\$72	\$72 b	PFA	
Worcester County Total		\$4,739	\$4,667	\$72	\$72	\$72		
<u>Baltimore City</u>								
1 Holabird PK-8 #229 Replacement	C			\$5,000			PFA	
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	C			\$5,000			PFA	
3 Federal Hill PK-5 #045 SR:HVAC	C		\$800	\$220			PFA	
4 William S. Baer Special Education SR:HVAC	C			\$3,600			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

39 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
5 Furley Elementary SR:Roof	C			\$1,900			PFA	
6 Commodore John Rodgers PK-8 #027 SR:Roof	C			\$1,200			PFA	
7 Windsor Hills PK-8 #087 SR:Windows	C			\$644			PFA	
8 Rosemont PK-8 #063 SR:Roof	C			\$812			PFA	
9 Federal Hill PK-5 #045 SR:Roof	C			\$1,200			PFA	
10 Highlandtown PK-8 #215 SR:Roof	C			\$484			PFA	
11 Hampstead Hill Academy PK-8 #047 SR:HVAC	C			\$280			PFA	
12 Hampstead Hill Academy PK-8 #047 SR:Fire Safety	C			\$196			PFA	
13 Federal Hill PK-5 #045 SR:HVAC	C			\$3,040			PFA	
14 Federal Hill PK-5 #045 SR:Fire Safety	C			\$608			PFA	
15 James McHenry PK-8 #010 SR:Fire Safety	C			\$796			PFA	
16 Tench Tilghman PK-8 #013 SR:Fire Safety	C			\$508			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

40 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
17 Coldstream Park SR:Fire Safety PK-8 #031	C			\$428			PFA	
18 Collington Square SR:Fire Safety PK-8 #097	C			\$364			PFA	
19 Franklin Square PK-8 SR:Fire Safety #095	C			\$380			PFA	
20 West Baltimore SR:Windows Building #080	C			\$2,900			PFA	
21 James McHenry SR:Roof Building #010	C			\$1,240			PFA	
22 Barclay PK-8 #054 SR:Roof	C			\$844			PFA	
23 Hazelwood K-8 #210 SR:Roof	C			\$1,404			PFA	
24 Woodhome PK-8 SR:Roof #205	C			\$2,276			PFA	
25 Fallstaff PK-8 #241 SR:Roof	C			\$1,772			PFA	
26 Moravia Park PK-5 SR:Roof #105A	C			\$1,684			PFA	
27 Coldstream Park SR:Roof PK-8 #031	C			\$1,600			PFA	
28 Eutaw Marshburn SR:Elevator Elementary #011	C			\$320			PFA	
29 George Washington SR:Elevator Elementary #022	C			\$320			PFA	
30 Thomas G. Hayes SR:Fire Safety Building #102	C			\$452			PFA	
31 Hazelwood K-8 #210 SR:Fire Safety	C			\$356			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

41 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
32 North Bend PK-8 SR:Fire Safety #081	C			\$260			PFA	
33 Rosemont PK-8 #063 SR:Fire Safety	C			\$264			PFA	
34 Woodhome PK-8 SR:Fire Safety #205	C			\$580			PFA	
35 Yorkwood Elementary SR:Fire Safety #219	C			\$620			PFA	
36 Curtis Bay PK-8 #207 SR:HVAC	C			\$4,000			PFA	
37 Curtis Bay PK-8 #207 SR:Fire Safety	C			\$408			PFA	
38 The Historic Samuel Coleridge-Taylor Elementary #122	C			\$6,000			PFA	
39 The Historic Samuel Coleridge-Taylor Elementary #122	C			\$868			PFA	
40 Fallstaff PK-8 #241 SR:Windows	C			\$1,236			PFA	
41 Callaway Elementary SR:Fire Safety #251	C			\$668			PFA	
42 Mary Ann Winterling Elementary #150	C			\$732			PFA	
43 Morrell Park PK-8 SR:Fire Safety #220	C			\$180			PFA	
44 Western High #407 SR:Fire Safety	C			\$2,140			PFA	
45 Baltimore Polytechnic Institute High #403	C			\$2,876			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

42 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
46 Fallstaff PK-8 #241 SR:Fire Safety	C			\$620			PFA	
47 Liberty PK-5 #064 SR:Fire Safety	C			\$644			PFA	
48 William Paca Elementary #083 SR:Fire Safety	C			\$244			PFA	
49 Commodore John Rodgers PK-8 #027 SR:Fire Safety	C			\$320			PFA	
50 Dallas F. Nicholas Elementary #039 SR:Fire Safety	C			\$236			PFA	
51 Hampden PK-8 #055 SR:Fire Safety	C			\$216			PFA	
52 Thomas Johnson PK-8 #044 SR:Fire Safety	C			\$232			PFA	
53 Margaret Brent PK-8 #053 SR:Fire Safety	C			\$160			PFA	
54 Hamilton PK-8 #236 SR:Fire Safety	C			\$284			PFA	
55 Roland Park Elementary/Middle SR:HVAC	C			\$4,000			PFA	
56 Tench Tilghman PK-8 #013 SR:Roof	C			\$700			PFA	
57 Furman L. Templeton Elementary #125 SR:Roof	C			\$1,500			PFA	
58 Garrett Heights PK-8 #212 SR:HVAC	C			\$3,000			PFA	
59 Moravia Park PK-5 #105A SR:Windows	C			\$440			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting

November 12, 2014

43 of 92

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
60 Western High #407 SR:Roof	C			\$3,200			PFA	
61 Baltimore Polytechnic Institute High #403 SR:Roof	C			\$6,400			PFA	
62 Western High #407 SR:Elevator	C			\$320			PFA	
63 Baltimore Polytechnic Institute High #403 SR:Elevators	C			\$640			PFA	
64 James McHenry PK-8 SR:Windows #010	C			\$460			PFA	
Baltimore City Total			\$800	\$86,276	\$0	\$0		
<u>Maryland School for the Blind</u>								
1 Autistic - Blind Replacement Dormitory Building	A	\$12,160	\$6,777	\$5,383	\$3,400	\$3,400 p2		
2 Autistic - Blind Replacement Education Building	A	\$14,959	\$7,956	\$7,003	\$2,730	\$2,730 p2		
3 Newcomer, Case and Renovation Campbell Halls	B			LP				
Maryland School for the Blind Total		\$27,119	\$14,733	\$12,386	\$6,130	\$6,130		
Subtotal		\$385,610	\$176,516	\$596,145	\$130,220	\$130,220		
<u>Baltimore City, Restricted</u>								
Restricted					\$10,000	\$10,000		
Baltimore City, Restricted Total					\$10,000	\$10,000		
Total					\$140,220	\$140,220		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

IAC Meeting
November 12, 2014
44 of 92

Summary by Project Type

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations 11-12-14 FY 2016 CIP		Total FY 2016 Funding Recommendation 11-12-14	
Kindergarten	4	4	3	4,022	3	\$3,288	3	\$3,288
Major Projects	51	2	78	424,356	31	\$87,485	31	\$87,485
Science High School			0	0	0	\$0	0	\$0
Systemic Renovation			158	167,767	47	\$39,447	47	\$39,447
Statewide Relocatables			0	0	0	\$0	0	\$0
Outsource Design Review								\$0
Project Total	55	6	239	\$596,145	81	\$130,220	81	\$130,220
Baltimore City, Rescricted						\$10,000		\$10,000
Total						\$140,220		\$140,220

Summary of Requests by Approval Status

		LP				Funding				Total Number of Project LP/Funding Requests	
		FY 2016 CIP		Total		FY 2016 CIP		Total			
A	C	2	\$0	2	\$0	31	\$174,067,678	31	\$174,067,678	33	\$174,067,678
	K	4	\$0	4	\$0	3	\$4,022,000	3	\$4,022,000	7	\$4,022,000
	SR	0	\$0	0	\$0	47	\$45,226,254	47	\$45,226,254	47	\$45,226,254
	Total	6	\$0	6	\$0	81	\$223,315,932	81	\$223,315,932	87	\$223,315,932
B	C	19	\$0	19	\$0	16	\$95,067,471	16	\$95,067,471	35	\$95,067,471
	SR	0	\$0	0	\$0	10	\$9,104,349	10	\$9,104,349	10	\$9,104,349
	Total	19	\$0	19	\$0	26	\$104,171,820	26	\$104,171,820	45	\$104,171,820
C	C	30	\$0	30	\$0	31	\$155,222,000	31	\$155,222,000	61	\$155,222,000
	SR	0	\$0	0	\$0	95	\$110,176,733	95	\$110,176,733	95	\$110,176,733
	Total	30	\$0	30	\$0	126	\$265,398,733	126	\$265,398,733	156	\$265,398,733
D	SR	0	\$0	0	\$0	6	\$3,260,125	6	\$3,260,125	6	\$3,260,125
	Total	0	\$0	0	\$0	6	\$3,260,125	6	\$3,260,125	6	\$3,260,125
Total		55	\$0	55	\$0	239	\$596,146,610	239	\$596,146,610	294	\$596,146,610

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Air Conditioning Initiative: ACI
Secondary School Reform: SSR
Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

SUMMARY OF SECTION III CONTRACT AWARDSIAC Meeting
November 12, 2014
45 of 92

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Lothian Elementary PSC #02.024.10/13/14/14HPB LPC Replacement - Contract #3 (1 contract) CM - SPN, Inc.	\$2,263,177 \$2,263,177	\$0	\$2,263,177
2.	Benfield Elementary PSC #02.029.15 LPC Renovation/Addition - Contract #1 (12 contracts) 4A - KaRon Masonry of Maryland, Inc. 5A - Kinsley Construction, Inc. 2A - Urban N. Zink Contractor, Inc. 3A - Canyon Contracting, Inc. 15A - Denver-Elek, Inc. 16A - Altimate Electric, Inc. 6A - William F. Klingensmith, Inc. 7A - CitiRoof Corporation 8A - Zephyr Aluminum, LLC 11A - 11400, Inc. 12A - Falston Supply, Inc. 15B - Fire-Mak, Inc.	\$23,516,412 \$1,884,000 \$1,065,000 \$4,653,880 \$845,000 \$4,632,200 \$2,882,000 \$3,533,800 \$1,690,000 \$1,406,132 \$239,500 \$545,000 \$139,900	\$2,671,000	\$20,845,412
<u>Frederick County</u>				
3.	Monocacy Middle PSC #10.034.15 QZ QZAB - Boiler Replacement Boland Trane Services, Inc.	\$383,255 \$383,255	\$383,255	\$0
<u>Kent County</u>				
4.	Garnett Elementary PSC #14.006.15 SR Systemic Renovation - Roof Replacement Ironshore Contracting, LLC	\$1,368,577 \$1,368,577	\$666,000	\$702,577
<u>Baltimore City</u>				
5.	#134 Walter P. Carter PK-8 PSC #30.064.15 ASP Systemic Renovation - UST Replacement Total Environmental Concepts, Inc.	\$179,978 \$179,978	\$179,978	\$0
6.	#150 Mary A. Winterling Elementary PSC #30.225.13 SR Systemic Renovation - Window/Door Replacement Micon Construction, Inc.	\$928,810 \$928,810	\$863,793	\$65,017

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

IAC Meeting
November 12, 2014
46 of 92

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City - Cont'd</u>				
7.	#107 Gilmor Elementary PSC #30.253.13 QZ QZAB - Media Center Renovation Centennial Contractors Enterprises, Inc.	\$468,125 \$468,125	\$440,000	\$28,125
Summary Totals				
Total Projects: 7	Total Contracts: 18	\$29,108,334	\$5,204,026	\$23,904,308

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
WITH DISCUSSION			WITHOUT DISCUSSION		

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
47 of 92

LEA: Anne Arundel County

PSC No 02.024.10/13/14/14HPB LPC

Project Name: Lothian Elementary

Bid Opening: 11/30/11

Project Type: Replacement

Scope of Work: Contract #3 (1 contract)

Basis for Award of Contract: proposal dated 11/30/11 per contract #12-10CN-120-001

Basis of Funding: 49.9% of eligible base proposal to the amount of maximum allocation

Local Funds: \$2,263,177

State Funds: \$0

Total Contract: \$2,263,177

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
CM	SPN, Inc.	<u>\$2,263,177</u>
		<u>\$2,263,177</u>

Notes: 1) Replacement of 83,308 sf and demolition of the entire 66,281 sf existing facility.
2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the eligible State participation in this project.
3) LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying agency.
4) Ineligible Pre-Construction Fees (\$156,088), Professional Fees (\$178,543), Reimbursable General Conditions (\$520,177) and Outside Services (\$93,000).

IAC Approval Date:

Anne Arundel County Public Schools
Facilities Planning & Construction Division
Standard Format for Construction Management Proposals
LOTHIAN ELEMENTARY SCHOOL #12-10CN-120-001
11/30/2011

IAC Meeting
November 12, 2014
48 of 92

Position/Task	Individual	2012			2013			2014			2015		
		Rate ¹	Hours	Cost	Rate ¹	Hours	Cost	Rate ¹	Hours	Cost	Rate ¹	Hours	Cost
(CH)													
Design Phase ² (12 months)		Calendar Hours			Calendar Hours			Calendar Hours					
Project Executive		\$ 91.92	208	\$ 19,119.36			\$ 0.00			\$ 0.00			
Project Manager		\$ 73.94	1200	\$ 88,728.00			\$ 0.00			\$ 0.00			
APM/Admin Asst		\$ 22.16	860	\$ 14,625.60			\$ 0.00			\$ 0.00			
Estimating		\$ 47.09	800	\$ 28,254.00			\$ 0.00			\$ 0.00			
Constructability Team			incl.	incl.			\$ 0.00			\$ 0.00			
Superintendent		\$ 67.01	80	\$ 5,360.80			\$ 0.00			\$ 0.00			
LEED/Bim/Web Page				\$ 0.00			\$ 0.00			\$ 0.00			
Subtotal				\$ 156,087.76			\$ 0.00			\$ 0.00			\$ 0.00
(CH)													
Construction Phase ³ (25 months)		Calendar Hours			Calendar Hours			Calendar Hours			Calendar Hours		
Project Executive		\$ 91.92	0	\$ 0.00	\$ 94.68	208	\$ 19,692.94	\$ 97.52	208	\$ 20,283.73	\$ 100.44	20	\$ 2,008.87
Project Manager		\$ 73.94	0	\$ 0.00	\$ 76.16	2080	\$ 158,409.06	\$ 78.44	2,080	\$ 163,161.33	\$ 80.80	175	\$ 14,139.34
APM/Admin Asst		\$ 22.16	0	\$ 0.00	\$ 22.82	2080	\$ 47,475.58	\$ 23.51	2,080	\$ 48,899.85	\$ 24.21	175	\$ 4,237.60
Superintendent ⁴		\$ 67.01	0	\$ 0.00	\$ 69.02	1670	\$ 115,263.90	\$ 71.09	2,080	\$ 147,869.09	\$ 73.22	175	\$ 12,814.14
Estimating		\$ 47.09	0	\$ 0.00	\$ 48.50	180	\$ 8,730.49	\$ 49.96	200	\$ 9,991.66	\$ 51.46	20	\$ 1,029.13
Asst Superintendent			0	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00
LEED/BIM				\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00
Subtotal				\$ 0.00			\$ 349,571.97			\$ 390,205.56			\$ 34,229.07
(CH)													
Post-Construction Phase ⁴ (4 months)											Calendar Hours		
Project Executive		\$ 91.92	0	\$ 0.00	\$ 94.68	0	\$ 0.00	\$ 97.52		\$ 0.00	\$ 100.44	50	\$ 5,022.17
Project Manager		\$ 73.94	0	\$ 0.00	\$ 76.16	0	\$ 0.00	\$ 78.44		\$ 0.00	\$ 80.80	540	\$ 43,629.97
APM/Admin Asst		\$ 22.16	0	\$ 0.00	\$ 22.82	0	\$ 0.00	\$ 23.51		\$ 0.00	\$ 24.21	450	\$ 10,896.67
Superintendent ⁴		\$ 67.01	0	\$ 0.00	\$ 69.02	0	\$ 0.00	\$ 71.09		\$ 0.00	\$ 73.22	620	\$ 45,398.65
LEED/BIM			0	\$ 0.00	\$ 0.00	0	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00
Subtotal				\$ 0.00			\$ 0.00			\$ 0.00			\$ 104,947.47
Annual Totals				\$ 156,087.76			\$ 349,571.97			\$ 390,205.56			\$ 139,176.54

Fee Summary		
Category	Amount	Percent ⁷
Grand total - Labor	\$ 1,035,041.82	
Payroll burden and overhead ⁶	\$ 372,815.06	
General and administrative expenses ⁶	\$ 63,800.00	
Total labor expense	\$ 1,471,456.88	
Professional fee	\$ 178,543.00	
Reimbursable General Conditions	\$ 520,177.00	
Outside Services	\$ 83,000.00	
Total Proposal for CM Services	\$ 2,263,176.88	

1. The Rate is the actual labor rate for employees whose resumes are attached or included in the technical proposal or the appropriate position in the CM's salary schedule in effect at the time this proposal is submitted.
2. Design phase starts with schematic design and ends when the bid period commences.
3. A construction phase starts at the end of the design phase and ends with Substantial Completion of the project and a certificate of occupancy from the code authorities.
4. Post-construction phase starts at the end of the construction phase and ends at Final Completion.
5. Payroll burden is computed based on the actual hours worked and includes medical and dental insurance, profit-sharing, holidays, vacation, sick leave, contributory, noncontributory, and statutory benefit (including retirement) plans.
6. General and administrative expenses are costs attributable to the home office of the construction manager and include all allowable costs not otherwise reimbursed.
7. Percent is the appropriate overhead charge applied against the actual payroll as set forth in Grand Total - Labor.
8. Superintendent's hours during construction phases assume hours worked will include working every Saturday.

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
49 of 92

LEA: Anne Arundel County**PSC No** 02.029.15 LPC**Project Name:** Benfield Elementary**Bid Opening:** 7/16/14**Project Type:** Renovation/Addition**Scope of Work:** Contract #1 (12 contracts)**Basis for Award of Contract:** base bid plus alts. 3 - 7**Basis of Funding:** 50% of eligible base bid plus alts. 3 - 7**Local Funds:** \$20,845,412**State Funds:** \$2,671,000**Total Contract:** \$23,516,412**State Contingency for Change Orders:** \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
4A	KaRon Masonry of Maryland, Inc.	\$1,884,000
5A	Kinsley Construction, Inc.	\$1,065,000
2A	Urban N. Zink Contractor, Inc.	\$4,653,880
3A	Canyon Contracting, Inc.	\$845,000
15A	Denver-Elek, Inc.	\$4,632,200
16A	Altimate Electric, Inc.	\$2,882,000
6A	William F. Klingensmith, Inc.	\$3,533,800
7A	CitiRoof Corporation	\$1,690,000
8A	Zephyr Aluminum, LLC	\$1,406,132
11A	11400, Inc.	\$239,500
12A	Falston Supply, Inc.	\$545,000
15B	Fire-Mak, Inc.	\$139,900
		<u>\$23,516,412</u>

Notes: 1) Renovation of 39,694 sf, an addition of 46,120 sf and demolition of 42,234 sf of the existing 42,234 sf facility.

2) Prevailing wage rates do not apply to this contract; actual State participation is less than 25%.

3) Low bidder contract package #12A rejected for failing to submit MBE documents with bid.

4) Project eligible for balance of funding in a future fiscal year.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
50 of 92

LEA: Frederick County

PSC No 10.034.15 QZ

Project Name: Monocacy Middle

Bid Opening: 9/4/14

Project Type: QZAB

Scope of Work: Boiler Replacement

Basis for Award of Contract: Proposal dated 9/4/14 utilizing TCPN #37-1010-14-007

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$383,255

Total Contract: \$383,255

State Contingency for Change Orders: \$9,581

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>10.034.2015</u>	<u>\$107,164</u>
Increase Contingency Amount:	<u>40.005.2015</u>	<u>\$107,164</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Boland Trane Services, Inc.	<u>\$383,255</u>
		<u>\$383,255</u>

Notes: 1) Replacement of two 150 horsepower Kewaunee steel boilers installed in 1981 with multiple natural gas fired high efficiency condensing boilers, associated DDC controls, circulating pumps, expansion tank, valves, etc.; along with asbestos abatement.
2) Davis Bacon wage determinations are applicable to this project.

IAC Approval Date:



Note: Extraordinary and or unusual failures are not covered unless specifically stated in this proposal. If Boland encounters latent defects and/or unusual failures etc., we will stop work and advise you of our recommendations.

MARYLAND LICENSE 01-11204

PRICE (PER TCPN PRICING):

Price:

Three Hundred Eighty Three Thousand Two Hundred Fifty Five Dollars \$383,255.00

TCPN LABOR:

RATE / HR

Project Manager	\$153.24
Project Engineer	\$153.24
HVAC Field Supervisor	\$187.31
HVAC A/C Tech	\$170.28
HVAC Helper	\$136.22
Steam Fitter	\$148.96
Plumber	\$148.96
Electrician	\$147.11
Insulator	\$131.88
Sheet Metal worker	\$148.00
Heavy Equipment Operator	\$113.4

Note: Estimated hours are referenced to the latest version of RS Means Cost Data with a Labor Location Factor of 1.00. Where RS Means hours are not available normal estimated hours for the task has been utilized. Certain Tasks in this proposal are sub-contracted.

Boland acknowledges that this project shall be completed in accordance with AIA 101 and FCPS Bid #15-C2 documents.

Assurance is hereby made that Boland will be in full compliance with Davis-Bacon requirements for this proposed project.

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
52 of 92

LEA: Kent County

PSC No 14.006.15 SR

Project Name: Garnett Elementary

Bid Opening: 5/22/14

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid up to the amount of maximum allocation

Local Funds: \$702,577

State Funds: \$666,000

Total Contract: \$1,368,577

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Ironshore Contracting, LLC	<u>\$1,368,577</u>
		<u>\$1,368,577</u>

Notes: 1) Replacement of the entire 47,249 sf 1995 built-up roof.

2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.

IAC Approval Date:

Kent County Board of Education
Garnett Elementary School
Bid Tabulation

Contractor 1

Contractor 2

Contractor 3

Contractor 4

Contractor 5

Base Bid 1
Alternate 1
Base Bid 2
Alternate 2

~~Ironshore~~ ~~Demar~~ ~~Black~~ ~~Pro~~

Ironshore

Base #1 1,368,577 ✓

Alt #1 \$ 149,599

Energy star

Unit cost patch 15.00 Sq. ft.

Return 30.00 Sq. ft.

low roof hp \$750 each

Group. curbs

bid bond ✓

MBE. ✓

disc. g. int. ✓

affidavit ✓

Sub listing - MBE form.

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
54 of 92

LEA: Baltimore City

PSC No 30.064.15 ASP

Project Name: #134 Walter P. Carter PK-8

Bid Opening: 8/12/14

Project Type: Systemic Renovation

Scope of Work: UST Replacement

Basis for Award of Contract: Proposal dated 8/11/14 utilizing BCS #13-018

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$179,978

Total Contract: \$179,978

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Total Environmental Concepts, Inc.	<u>\$179,978</u>
		<u>\$179,978</u>

Notes: 1) Replacement of heating fuel system equipment including new double wall steel jacketed 10,000 gallon UST and double wall piping system as well as replacement of asphalt in area.
2) Eligible for funding available within FY 2015 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

15 Park Avenue
Gaithersburg, MD 20877
phone 301-548-0382
fax 301-527-0248



IAC Meeting
November 12, 2014
55 of 92
Gaithersburg, MD
Alexandria, VA
Glen Burnie, MD

PROPOSAL/CONTRACT FOR SERVICES

To: Mr. Blaine Lipski
Baltimore City Public Schools
200 E. North Ave, Room 407A
Baltimore, MD 21218

Date: August 11, 2014

Re: UST Replacements
Walter P. Carter ES/MS

Services to be Performed:

Total Environmental Concepts, Inc. (TEC) is pleased to provide this proposal to replace the existing 10,000-gallon underground storage tank (USTs) used to store #2 heating oil at the above referenced location in accordance with state and federal requirements, the provided scope of work, and as described below.

Walter P. Carter: Existing tank will be removed and a new 10-foot diameter tank will be installed in the same location. Assumes no subsurface pad is present that requires removal. Included are removal and replacement of sidewalk and curb disturbed during tank replacement activities (if any), and asphalt patch for required pipe trenching.

Scope of Work:

- Coordinate with state and local governing jurisdictions for permits and inspections.
- Provide Maryland Department of the Environment appropriate UST removal notification.
- Notify Miss Utility 48 hours prior to start of project.
- Mobilize to site. Establish work area and set up temporary chain link fence.
- Demolish and remove the concrete apron pads and manholes over the tank.
- Install shoring as needed and excavate cover over and around the tank and stockpile for reuse as backfill. Separate topsoil to be replaced. Unsuitable soils will be loaded and taken off site for disposal.
- Pump out and dispose of remaining liquids from the tank. (See unit rates for disposal costs beyond the 500 gallons included.)
- Remove the tank and dispose of in an approved manner.
- Conduct required site assessment including collection of up to 3 soil samples directed by MDE on-site inspector. Samples to be analyzed for total petroleum hydrocarbons in the diesel range organics (TPH/DRO) via EPA method 8015 and for volatile organic compounds (VOCs) via EPA method 8260.
- Furnish and install a new double-wall, steel, jacketed tank; deadmen anchors and straps; accessories; and piping as specified.
- Piping will be double-wall, flexible, petroleum-rated plastic and run from the tank containment sump to a transition sump installed just outside the building the entry point adjacent to the loading dock.
- At the building entry point, piping will transition to steel to match existing and be connected to existing interior piping prior to the suction side of existing pumps.
- Tank venting will be through a vertical steel riser connected directly to the tank.

- Tanks will be fitted with overfill prevention valves at the fill, and 5-gallon spill catchment basins.
- Two tank field observation wells will be installed in opposing corners for each tank.
- Backfill the hole with approved pea stone and excavated material. Any excess excavated materials will be taken off-site for disposal.
- Form and pour apron pads around tank manways.
- Remove and replace concrete curbing disturbed during work activities.
- Place 4-inch thick asphalt paving over the piping trench between the tank and the building.
- Restore surrounding areas to match existing with removed topsoil, seed and straw.
- Cleanup site.
- Prepare and submit to MDE the UST closure site assessment report including closeout documentation for USTs(copy of the permit, inspection reports, liquid disposal manifest, and tank disposal manifest), results of laboratory analyses, site sketch, and photographs.

Lump Sum Fee: \$179,978.00

ASSUMPTIONS:

- TEC will have free and unimpeded access to the site.
- It is assumed useable product will be removed from the tank prior to TEC mobilization.
- Our pricing assumes no site contamination.
- No dewatering, or removal of sub-grade ballast pad (if present).
- TEC will notify Miss Utility, but will not be responsible for damage or repair to unmarked utilities.
- TEC is not responsible for small trees that may be disturbed due to site work.
- Any additional work not specifically included above will be done with client authorization using the pricing in the attached unit rate schedule.

Unit Costs -- Not included in Lump Sum (as necessary):

- Vacuum Truck Fees (beyond the 4 hour minimum) \$105.00/hr.
- Disposal of tank contents >500 gal. (assumed to be heating oil, water, and sludge) \$0.95.00/gal.

Submitted By:

Accepted By:



/Date: 8/11/2014

Theodore E. Bedell III, CHMM CPG
Principal

/Date:

Name:
Title:

All work will be performed under existing contract BCS-13018

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
57 of 92

LEA: Baltimore City

PSC No 30.225.13 SR

Project Name: #150 Mary A. Winterling Elementary

Bid Opening: 4/24/14

Project Type: Systemic Renovation

Scope of Work: Window/Door Replacement

Basis for Award of Contract: base bid Item #1 A & B plus alt. Item #2A

Basis of Funding: 93% of eligible base bid Item #1 A & B plus alt. Item #2A

Local Funds: \$65,017

State Funds: \$863,793

Total Contract: \$928,810

State Contingency for Change Orders: \$21,595

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.225.2013</u>	<u>\$214,612</u>
Increase Contingency Amount:	<u>40.000.2013</u>	<u>\$214,612</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Micon Construction, Inc.	<u>\$928,810</u>
		<u>\$928,810</u>

Notes: 1) Replacement of all 123 windows (7,000 sf) and all 24 exterior doors, frames and hardware installed in 1962/1972; as well as installation of security screens at all grade level windows.
2) Prevailing wage rates apply to this contract.
3) IAC approval contingent upon receipt of the Baltimore City Board of School Commissioners approval.

IAC Approval Date:

**Baltimore City Public Schools
Materials Management Department
Solicitation: BCS-14066
Window and Door Replacement Services at Mary Ann Winterling Elementary School #150
Bid Price Tabulation Sheet.
Bid Due Date: April 24, 2014**

#	Responding Company Name	Item #1 Fixed Bid Price		Item #2 Alternate Bid	Total Lump Sum Bid Price	Vendor's Standing
		A. Window Replacement at Mary Ann Winterling Elementary School #150	B. Door Replacement at Mary Ann Winterling Elementary School #150	A. Lminated		
1	Tito Contractors, Inc.	\$ 1,022,244.00	\$ 128,044.00	\$ 72,600.00	\$ 1,222,888.00	5
2	Clyde McHenry, Inc.	\$ 955,974.00	\$ 112,196.00	\$ 60,971.00	\$ 1,129,141.00	3
3	JLN Construction Services, LLC	\$ 822,522.00	\$ 99,651.00	\$ 51,727.00	\$ 973,900.00	2
4	E. Pikounis Construction Co.	\$ 956,000.00	\$ 231,000.00	\$ 48,000.00	\$ 1,235,000.00	6
5	Micon Construction, Inc.	\$ 659,630.00	\$ 203,880.00	\$ 65,300.00	\$ 928,810.00	1
6	C & N Associates, LLC	\$ 857,934.00	\$ 196,524.00	\$ 136,218.00	\$ 1,190,676.00	4
7	Company Name	\$ -	\$ -	\$ -	\$ -	0
8	Company Name	\$ -	\$ -	\$ -	\$ -	0
9	Company Name	\$ -	\$ -	\$ -	\$ -	0
10	Company Name	\$ -	\$ -	\$ -	\$ -	0
11	Company Name	\$ -	\$ -	\$ -	\$ -	0

SECTION III - APPROVAL OF CONTRACTS

IAC Meeting
November 12, 2014
59 of 92

LEA: Baltimore City

PSC No 30.253.13 QZ

Project Name: #107 Gilmor Elementary

Bid Opening: 5/6/14

Project Type: QZAB

Scope of Work: Media Center Renovation

Basis for Award of Contract: fixed price item #1 plus Alt. #1

Basis of Funding: QZAB

Local Funds: \$28,125

State Funds: \$440,000

Total Contract: \$468,125

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Centennial Contractors Enterprises, Inc.	<u>\$468,125</u>
		<u>\$468,125</u>

Notes: 1) Renovation of the Library/Media Center including new flooring, ceilings, shelving and circulations desk; upgrading electrical, IT wiring, lighting and HVAC; painting and window treatments.

2) Davis Bacon wage rates apply to this contract.

IAC Approval Date:

IAC Meeting
November 12, 2014
60 of 92

[illegible]

SECTION V - APPROVAL OF PROPERTY TRANSFER

IAC Meeting
November 12, 2014
61 of 92

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Calvert County Public Schools

School/Building: Appeal Elementary School
11655 H. G. Trueman Road
Lusby, Maryland 20657

2. Building data:

1. State Rated Capacity 520
2. Building sq. ft. 59,275

3. Site data:

- a. Size: 31.5 acres
- b. 2.26 acres involved in transaction

4. Original construction date: 1949

Additions: 1956, 1958, 1971, 1988

Renovations: 1988

5. Proposed change or reuse:

The Calvert County Board of Education requests permission to dispose of and transfer 5.10 acres of land on the Appeal Elementary and the Patuxent Elementary campus to the Board of County Commissioners of Calvert County for future county utility construction and/or county government development rights with a private developer. The CCBOE determined that the above-referenced parcel has little to no development potential because of steep slopes and wetland conditions.

6. IAC and BPW approval history:

1. IAC 1 _____
2. IAC 2 _____

- c. BPW 1
- BPW 2

7. State investment in building and/or site? \$0

8. Outstanding State bond debt? \$0 (as of 6/20/07)

Pre February 1, 1971: \$0

Post February 1, 1971: \$0

Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

SECTION V - APPROVAL OF PROPERTY TRANSFER

IAC Meeting
November 12, 2014
62 of 92

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS FOR THE DISPOSAL AND TRANSFER OF LAND (5.10 ACRES) ON THE APPEAL ELEMENTARY AND PATUXENT ELEMENTARY SCHOOL CAMPUS LOCATED AT 11655 H. G. TRUEMAN ROAD, LUSBY, MARYLAND TO THE BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☐	☐	☐	☐	☐
Mr. Richard Hall	☐	☐	☐	☐	☐
Mr. Alvin Collins	☐	☐	☐	☐	☐
Mr. Thomas Lewis	☐	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
02.062.2013	Bodkin Elementary	\$ 5,111
		\$ 5,111
<u>Baltimore County</u>		
03.050.2013	Woodlawn High	\$ 32,610
03.085.2012 SA	Pikesville Middle	6,546
		\$ 39,156
<u>Carroll County</u>		
06.022.2012	Hampstead Elementary	\$ 20,466
		\$ 20,466
<u>Howard County</u>		
13.001.2012 SA	Dunloggin Middle	\$ 172,434
13.013.2012 SA	Atholton High	1,062
13.016.2012 SA	Hammond High	419
13.023.2011	Swansfield E.	9,979
		\$ 183,894
<u>Prince George's County</u>		
16.004.2011	Marlton Elementary	\$ 247,721
16.024.2011	William Beanes Elementary	112,488
16.055.2011	Indian Queen Elementary	9,107
16.143.2011	Stephen Decatur Middle	16,148
		\$ 385,464
<u>Worcester County</u>		
23.007.2012 SA	Buckingham Elementary	\$ 2,676
23.009.2013 EEI	Snow Hill Middle	123,550
		\$ 126,226
<u>Baltimore City</u>		
30.161.2012 SA	#211 Gardenville Elementary	\$ 148,731
		\$ 148,731
Total Reversion:		\$ 909,048

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

IAC Meeting
November 12, 2014
64 of 92

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ALLEGANY COUNTY</u>			
1. Fort Hill High 01.011.2013 – BOND	Roof	741,000	\$ <u>741,000</u>
<u>ANNE ARUNDEL COUNTY</u>			
2. Bodkin Elementary 02.062.2013 – BOND	K/PK Addition	598,430	\$ <u>598,430</u>
3. Oak Hill Elementary 02.107.2013 – BOND	K/PK Addition	819,383	\$ <u>819,383</u>
<u>BALTIMORE COUNTY</u>			
4. Randallstown High 03.032.2010 – BOND 03.032.2011 – BOND	HVAC	882,956 2,192,044	\$ <u>3,075,000</u>
5. Woodlawn High 03.050.2013 – BOND	Roof	1,304,404	\$ <u>1,304,404</u>
6. Pikesville Middle 03.085.2012 – SA	Renovation	866,875	\$ <u>866,875</u>
<u>CARROLL COUNTY</u>			
7. Hampstead Elementary 06.022.2009 – BOND 06.022.2011 – BOND 06.022.2012 – BOND	HVAC	200,000 600,000 462,766	\$ <u>1,262,766</u>
<u>DORCHESTER COUNTY</u>			
8. New Directions Learning Academy 09.008.2012 – SA	Chillers	90,000	\$ <u>90,000</u>
<u>FREDERICK COUNTY</u>			
9. Frederick High 10.009.2012 – SA	A&E Fees	231,750	\$ <u>231,750</u>
<u>HOWARD COUNTY</u>			
10. Atholton High 13.013.2012 – SA	Turf Field	998,938	\$ <u>998,938</u>
11. Hammond High 13.016.2012 – SA	Turf Field	999,581	\$ <u>999,581</u>
12. Swansfield Elementary 13.023.2004 – BOND 13.023.2011 – BOND	Roof	2,451 327,570	\$ <u>330,021</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS - cont'dIAC Meeting
November 12, 2014
66 of 92

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
	<u>PRINCE GEORGE'S COUNTY</u>			
13.	Friendly High 16.046.2012 – SA	AHU	2,194,350	<u>\$ 2,194,350</u>
14.	Indian Queen Elementary 16.055.2011 – BOND	Chillers	364,270	<u>\$ 364,270</u>
15.	Bladensburg Elementary 16.106.2012 – SA	Chillers	247,897	<u>\$ 247,897</u>
16.	Stephen Decatur Middle 16.143.2011 – BOND	Renovation	592,501	<u>\$ 592,501</u>
	<u>WORCESTER COUNTY</u>			
17.	Buckingham Elementary 23.007.2012 – SA	Lighting	23,004	<u>\$ 23,004</u>
18.	Snow Hill Middle 23.009.2013 – EEI	Lighting	46,000	<u>\$ 46,000</u>
	<u>BALTIMORE CITY</u>			
19.	#084 Thomas Johnson PK-8 30.044.2012 – SA	Windows/Doors	194,935	<u>\$ 194,935</u>
20.	#211 Gardenville Elementary 30.161.2012 – SA	Roof	368,269	<u>\$ 368,269</u>
21.	#163 Patapsco Elem/Middle 30.238.2004 – BOND 30.238.2010 – BOND	Fire Safety	10,000 107,500	<u>\$ 117,500</u>
22.	#024 Westside Elementary 30.259.2009 – BOND 30.259.2011 – BOND	Boiler/Chiller	400,000 544,000	<u>\$ 944,000</u>

MOTION:TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE
THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

SECTION VII - APPROVAL OF OTHER ITEMS

IAC Meeting
November 12, 2014
67 of 92

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On October 29, 2014, the BPW approved the realignment of unexpended funds to the following eligible project in Talbot County:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Talbot</u>			
Easton High	20.002.12 SA	Lighting	\$ 7,209
			\$ 7,209
TOTAL SA ALLOCATIONS:			\$ 7,209

In order for the Public School Construction Program to respond to requests for reimbursement for this project, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and an individual project allocation must be established.

MOTION:

TO APPROVE THE TRANSFER OF \$7,209 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH AN INDIVIDUAL PROJECT ALLOCATION FOR THE EASTON HIGH LIGHTING PROJECT IN TALBOT COUNTY, AS APPROVED BY THE BOARD OF PUBLIC WORKS ON OCTOBER 29, 2014.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	☒	☐	☐	☐	☐
Mr. Richard Hall	☒	☐	☐	☐	☐
Mr. Alvin Collins	☒	☐	☐	☐	☐
Mr. Thomas Lewis	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐

SECTION VIII – INFORMATION

IAC Meeting
November 12, 2014
68 of 92

A. CHANGE ORDERS

(11/12/14)

SUMMARY

The following statistical information is for Change Order Letters dated November 12, 2014 to be included in the November 6, 2014 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date November 12, 2014.

Number of LEA's Reviewed:	7	(23 school projects)
Total Change Orders Reviewed:	409	
Total Issues Reviewed:	563	
Total Credit Returned to the State:	\$	548,487
Total Participation in Change Orders by the State:	\$	<u>386,489</u>
Net Balance:	\$	161,998 Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
--	--------------	--------------	--------------

NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Four Seasons Elementary School
PSC: 02.010.14 LPC

C.O. #9	0	5,908	5,908
---------	---	-------	-------

Annapolis High School
PSC: 02.030.11/14 C

C.O. #41	3,725	3,725	7,450
C.O. #42	483	483	966
C.O. #43	0	557	557
C.O. #44	0	880	880
C.O. #45	913	912	1,825
C.O. #46	0	5,420	5,420
C.O. #47	897	896	1,793
C.O. #48	0	991	991

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
69 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis High School (continued) PSC: 02.030.11/14 C			
C.O. #49	0	496	496
C.O. #50	0	1,286	1,286
Annapolis High School PSC: 02.030.13 SR (HVAC)			
C.O. #13	0	6,960	6,960
C.O. #14	0	6,682	6,682
C.O. #15 (Replace Control Dampers)	0	25,764	25,764
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C2A-6	0	2,727	2,727
C.O. #C3A-8 Items 1-3	3,235	21,765	25,000
C.O. #C4A-6	<515>	<3,463>	<3,978>
C.O. #C4A-7	<850>	<5,717>	<6,567>
C.O. #C4A-8	<445>	<2,995>	<3,440>
C.O. #C4A-9	<85>	<569>	<654>
C.O. #C15B-1	428	2,876	3,304
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C8A-1	0	9,859	9,859
C.O. #C9A-10	0	10,761	10,761
C.O. #C15B-1	0	3,743	3,743
C.O. #C16A-8	0	6,877	6,877

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
70 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC			
C.O. #C6A-2	<822>	<1,978>	<2,800>
C.O. #C15A-1	<3,494>	<8,416>	<11,910>
C.O. #C15A-2	<2,428>	<5,848>	<8,276>
Meade Heights Elementary School PSC: 02.066.09/15 SR (Roof)			
C.O. #1	0	1,501	1,501
Marley Elementary School PSC: 02.079.10/14 LPC			
C.O. #10	0	1,114	1,114
C.O. #11	0	533	533
C.O. #12	7,222	7,222	14,444
C.O. #13	0	2,547	2,547
C.O. #14	0	217	217
C.O. #15	822	822	1,644
C.O. #16	0	2,192	2,192
Severn River Middle School PSC: 02.096.10/14 C			
C.O. #11	2,368	2,368	4,736
Waugh Chapel Elementary School PSC: 02.102.14 SR (HVAC)			
C.O. #10	4,713	4,712	9,425
C.O. #11 (Temporary Parking Lot)	0	29,734	29,734

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
71 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Waugh Chapel Elementary School (continued) PSC: 02.102.14 SR (HVAC)			
C.O. #12	0	6,840	6,840
C.O. #13 (Revise Type of Fan Coil Units)	0	23,105	23,105
C.O. #14	0	9,600	9,600
 <u>Baltimore City</u>			
Thomas Johnson Elementary School #84 PSC: 30.044.11/11QSCB SR (Roof)			
C.O. #4	<1,128>	<72>	<1,200>
C.O. #5	<1,880>	<120>	<2,000>
C.O. #6	<188>	<12>	<200>
C.O. #7	<5,640>	<360>	<6,000>
 Furman L. Templeton Elementary School #125 PSC: 30.061.12 SR (HVAC)			
C.O. #1	0	1,717	1,717
 Leith Walk Elementary School #245 PSC: 30.194.06/09/10/11/11QECB/12/13 LPC			
C.O. #C2-1 (Building Permits)	0	119,279	119,279
C.O. #C2-2	<1,769>	<1,149>	<2,918>
C.O. #C2-3 (Utility Company Fees)	0	34,030	34,030
C.O. #C2-4	0	2,528	2,528
C.O. #C2-5 (Electrical Ductbank Revisions)	<10,804>	<7,012>	<17,816>
C.O. #C2-6	<5,458>	<3,542>	<9,000>

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
72 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Leith Walk Elementary School #245 (continued) PSC: 30.194.06/09/10/11/11QECB/12/13 LPC			
C.O. #C2-7	<3,032>	<1,968>	<5,000>
C.O. #C2-8 (Glass Revisions)	<16,809>	<10,911>	<27,720>
C.O. #C2-9	<124>	<80>	<204>
C.O. #C2-10	<633>	<411>	<1,044>
C.O. #C2-11	0	13,504	13,504
C.O. #C2-12	0	347	347
C.O. #C2-13	0	4,779	4,779
C.O. #C2-14	<1,273>	<827>	<2,100>
C.O. #C2-15	<194>	<126>	<320>
C.O. #C2-16	0	10,584	10,584
C.O. #C2-17 (Disposal of Excess Footing Spoils)	12,128	7,872	20,000
C.O. #C2-18	0	10,398	10,398
C.O. #C2-19 (Door Hardware Revisions)	0	19,636	19,636
C.O. #C2-20	0	2,971	2,971
C.O. #C2-21 (Glass Revisions)	0	22,722	22,722
C.O. #C2-22	310	201	511
C.O. #C2-23	0	5,520	5,520
C.O. #C2-24	0	14,449	14,449
C.O. #C2-26 Items 1, 2	0	2,387	2,387
C.O. #C2-27	0	1,514	1,514
C.O. #C2-28 Items 1-5	<14,056>	<9,123>	<23,179>
C.O. #C2-29 Items 1-6	0	35,131	35,131

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
73 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Baltimore City</u> (Continued)				
Leith Walk Elementary School #245 (continued)				
PSC: 30.194.06/09/10/11/11QECB/12/13 LPC				
C.O. #C2-30	Items 1-6	0	22,473	22,473
C.O. #C2-31	(Additional Structural Steel)	0	27,802	27,802
C.O. #C2-32	Item 1 (ATC Control Valves)	0	28,519	
	Item 2	<u>0</u>	<u>5,870</u>	
		0	34,389	34,389
C.O. #C2-33		0	6,989	6,989
C.O. #C2-34	Items 1-5	0	13,997	13,997
C.O. #C2-35	Items 1, 2	0	9,493	9,493
C.O. #C2-36	Item 1 (Void Change Order CA2-5)	0	17,816	
	Item 2	<u>0</u>	<u>4,148</u>	
		0	21,964	21,964
C.O. #C2-37	Items 1, 2	0	8,382	8,382
C.O. #C2-39	(Curtain Wall Revisions)	0	18,645	18,645
C.O. #C2-40	(Cafeteria Can Wash and Dumpster Enclosure)	0	30,482	30,482
C.O. #C2-41	(Cafeteria Ceiling Revisions)	10,879	7,061	17,940
C.O. #C2-42		0	7,554	7,554
C.O. #C2-43	Items 1, 2	0	9,575	9,575
C.O. #C2-44	Items 1-3	0	3,731	3,731
C.O. #C2-45	Item 1 (Add Gypsum Walls)	0	83,166	
	Items 2, 3	<u><11,033></u>	<u><7,162></u>	
		<11,033>	76,004	64,971
C.O. #C2-46	Items 1-3, 5	0	36,456	
	Item 4 (Auditorium Seat Changes)	<u><10,491></u>	<u><6,809></u>	
		<10,491>	29,647	19,156
C.O. #C2-47	(Asbestos Abatement)	17,439	11,320	28,759
C.O. #C2-48	(Domestic Water Duplex Booster Pump)	0	51,817	51,817

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
74 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Leith Walk Elementary School #245 (continued)				
PSC: 30.194.06/09/10/11/11QECB/12/13 LPC				
C.O. #C2-49	Item 1 (Boiler Flue)	0	18,481	
	Items 2-4	<u>0</u>	<u>15,575</u>	
		0	34,056	34,056
C.O. #C2-50	Item 1 (Media Center Knee Walls)	0	27,648	
	Items 2-4	<u>0</u>	<u>5,794</u>	
		0	33,442	33,442
C.O. #C2-51	Items 1, 3	0	3,969	
	Item 2 (Stair Tower Ceiling)	<u>0</u>	<u>28,149</u>	
		0	32,118	32,118
C.O. #C2-52	(Electrical Revisions)	0	23,925	23,925
C.O. #C2-53	Items 1-3	0	9,531	9,531
C.O. #C2-54	Item 1 (Relocate Generator Ductbank)	15,848	10,287	
	Items 2-5	<u>12,226</u>	<u>7,935</u>	
		28,074	18,222	46,296
C.O. #C2-55	(Fire and Elevator Code Requirements)	22,406	14,543	36,949
C.O. #C2-56	(Sprinkler System Booster Pump)	33,270	21,594	54,864
C.O. #C2-57	Items 1-4	0	37,872	37,872
C.O. #C2-58	Items 1, 2, 4, 7	0	18,868	
	Items 3, 5, 6	<u>8,581</u>	<u>5,570</u>	
		8,581	24,438	33,019
C.O. #C2-59	Items 1, 2	0	9,023	9,023
C.O. #C2-60	Items 1-13	0	33,426	33,426
C.O. #C2-61	Item 1	0	14,659	
	Item 2 (Remove Walls and Bulkheads)	<u>17,204</u>	<u>11,167</u>	
		17,204	25,826	43,030
C.O. #C2-62	Items 1-8	0	30,534	30,534

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
75 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Leith Walk Elementary School #245 (continued)				
PSC: 30.194.06/09/10/11/11QECB/12/13 LPC				
C.O. #C2-63	Item 1	7,470	4,848	
	Item 2 (Required Fire Marshal Changes)	<u>26,004</u>	<u>16,879</u>	
		33,474	21,727	55,201
C.O. #C2-64	Item 1	2,071	1,344	
	Item 2 (Power for Basketball Goals)	<u>0</u>	<u>22,126</u>	
		2,071	23,470	25,541
C.O. #C2-65		6,723	4,363	11,086
C.O. #C2-66	Items 1, 4, 5	0	8,297	
	Item 2 (Power for ATC Panel)	0	21,306	
	Item 3 (Change Wire Size)	<u>0</u>	<u>28,248</u>	
		0	57,851	57,851
C.O. #C2-67	Items 1-5	19,678	12,772	32,450
C.O. #C2-68	Item 1	0	2,689	
	Item 2 (Lead Paint Abatement)	16,470	10,690	
	Item 3	<u>1,599</u>	<u>1,038</u>	
		18,069	14,417	32,486
C.O. #C2-69	Item 1 (Additional Parapet Plywood)	0	34,051	
	Items 2-5	<u>0</u>	<u>8,566</u>	
		0	42,617	42,617
C.O. #C2-70	Items 1-3	0	9,488	9,488
C.O. #C2-71	Items 1-7	0	32,646	
	Item 8 (Replace Lobby Plaster Soffit)	<u>0</u>	<u>15,910</u>	
		0	48,556	48,556
C.O. #C2-72	(Sprinkler System Fire Pump)	30,412	19,739	50,151
<u>Baltimore</u>				
Parkville Middle School				
PSC: 03.082.13 SR (Boiler)				
C.O. #1	Items 1, 2	1,797	8,621	10,418

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
76 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u> (Continued)				
Parkville Middle School (continued)				
PSC: 03.082.13 SR (Boiler)				
C.O. #2	Items 1, 2	1,349	1,461	
	Item 3	0	3,000	
	Items 4-6	<u>0</u>	<u><16,479></u>	
		1,349	<12,018>	<10,669>
C.O. #3		758	822	1,580
General John Stricker Elementary School				
PSC: 03.122.12 SR (HVAC)				
C.O. #1	Items 1, 2	0	6,945	6,945
C.O. #2	Items 1-4	5,982	5,982	11,964
C.O. #3	Items 1-3	0	7,804	7,804
C.O. #4	Items 1-3	1,098	1,098	2,196
C.O. #5	Items 1, 2	596	596	
	Items 3, 4	<u>0</u>	<u>8,122</u>	
		596	8,718	9,314
C.O. #6	Item 1	1,874	1,873	
	Items 2, 3	<u>0</u>	<u>14,726</u>	
		1,874	16,599	18,473
C.O. #7	Items 1, 2	5,978	5,978	11,956
<u>Carroll</u>				
Robert Moton Elementary School				
PSC: 06.018.13 C				
C.O. #1		0	8,017	8,017
C.O. #2		1,378	1,040	2,418
C.O. #3		799	602	1,401

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
77 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Robert Moton Elementary School (continued) PSC: 06.018.13 C			
C.O. #4	0	387	387
C.O. #5	<161>	<122>	<283>
C.O. #6	415	313	728
C.O. #7	181	137	318
C.O. #8	370	279	649
C.O. #9	0	1,909	1,909
C.O. #10	90	68	158
C.O. #11	590	445	1,035
C.O. #12	225	170	395
C.O. #13	582	439	1,021
C.O. #14	0	3,730	3,730
C.O. #15	4,144	3,126	7,270
C.O. #16	0	12,206	12,206
C.O. #17	0	1,587	1,587
C.O. #18	120	91	211
C.O. #19	440	332	772
C.O. #20	758	572	1,330
C.O. #21	0	1,549	1,549
C.O. #22	0	1,131	1,131
C.O. #23 (Asbestos Abatement Credit)	<12,690>	<9,573>	<22,263>
C.O. #24	0	292	292
C.O. #25	<513>	<387>	<900>

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
78 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Robert Moton Elementary School (continued)			
PSC: 06.018.13 C			
C.O. #26	0	1,042	1,042
C.O. #27	257	194	451
C.O. #28	561	423	984
C.O. #29	0	826	826
 <u>Frederick</u>			
Walkersville Elementary School			
PSC: 10.002.07/13/14 LPC			
C.O. #C1-32 Items 1-8	<12,608>	<5,332>	<17,940>
 North Frederick Elementary School			
PSC: 10.021.14/15/15 HPB LPC			
C.O. #C6A-7 Items 1, 2	0	9,234	9,234
C.O. #C9D-1	0	4,324	4,324
C.O. #C9E-2 Items 1-3	0	1,692	1,692
C.O. #C15A-5 Items 1, 3, 4 (No Cost Change Orders)	0	0	
Item 2	<1,077>	<1,549>	
Item 5	2,162	3,110	
Items 6, 7	0	<486>	
	<u>1,085</u>	<u>1,075</u>	2,160
C.O. #C16A-7 Items 1, 2	0	4,389	
Item 3 (Emergency Lighting Revisions)	7,908	11,381	
Item 4 (Tamper Resistant Outlets)	0	15,960	
Items 5, 7	0	<949>	
Item 6 (Tamper Resistant Outlets)	0	<u>21,970</u>	
	<u>7,908</u>	<u>52,751</u>	60,659
C.O. #C16A-8 Item 1	0	13,296	
Item 2	<1,435>	<2,065>	
	<u><1,435></u>	<u>11,231</u>	9,796

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
79 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Career & Technology Center PSC: 10.026.14 SR (Boiler)			
C.O. #4	0	8,179	8,179
C.O. #5	0	10,292	10,292
C.O. #6	0	5,951	5,951
C.O. #7 (Disposal of Contaminated Soil)	0	51,294	51,294
C.O. #8 (No Cost Change Order)	0	0	0
Career & Technology Center PSC: 10.026.14 SR (Roof)			
C.O. #1 Items 1-3	<7,293>	<4,470>	<11,763>
<u>Howard</u>			
Atholton High School PSC: 13.013.13/14/15 LPC			
C.O. #C1A-73	0	1,171	1,171
C.O. #C1A-74	0	8,530	8,530
C.O. #C1A-75	0	7,039	7,039
C.O. #C1A-76	0	1,241	1,241
C.O. #C2A-17	0	3,935	3,935
C.O. #C4A-1	0	1,321	1,321
C.O. #C4A-2 (Unused Allowance Credit)	<28,982>	<45,330>	<74,312>
C.O. #C4A-3	0	1,002	1,002
C.O. #C4A-4 (Precast Lintel Replacement Revisions)	<14,317>	<22,393>	<36,710>
C.O. #C4A-5	0	417	417

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
80 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C4A-6	0	1,256	1,256
C.O. #C4A-7	3,541	5,539	9,080
C.O. #C4A-8	0	421	421
C.O. #C4A-9	0	1,022	1,022
C.O. #C4A-10	0	6,421	6,421
C.O. #C4A-11	0	2,610	2,610
C.O. #C4A-12	0	3,456	3,456
C.O. #C4A-13	0	3,300	3,300
C.O. #C4A-14	0	641	641
C.O. #C4A-15	0	1,887	1,887
C.O. #C4A-16	0	658	658
C.O. #C4A-17	0	1,242	1,242
C.O. #C4A-18	247	386	633
C.O. #C4A-19	0	2,306	2,306
C.O. #C4A-20	0	742	742
C.O. #C4A-21	886	1,386	2,272
C.O. #C4A-22	0	7,170	7,170
C.O. #C4A-23	0	11,494	11,494
C.O. #C4A-24	0	904	904
C.O. #C4A-25	0	803	803
C.O. #C4A-26	0	3,110	3,110
C.O. #C4A-27	0	4,553	4,553

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
81 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C4A-28	0	2,424	2,424
C.O. #C4A-29	0	9,566	9,566
C.O. #C4A-30	0	3,960	3,960
C.O. #C4A-31	0	1,284	1,284
C.O. #C4A-32	0	13,070	13,070
C.O. #C9A-1 (Unused Allowance Credit)	<28,841>	<45,109>	<73,950>
C.O. #C9A-2	<187>	<293>	<480>
C.O. #C9A-3	0	133	133
C.O. #C9A-4	0	591	591
C.O. #C9A-5	0	615	615
C.O. #C9A-6	0	587	587
C.O. #C9A-7	0	2,750	2,750
C.O. #C9A-8	0	636	636
C.O. #C9A-9	0	6,046	6,046
C.O. #C9A-10	0	2,918	2,918
C.O. #C9A-11	0	1,731	1,731
C.O. #C9A-12	0	694	694
C.O. #C9A-13	0	701	701
C.O. #C9A-14	0	5,674	5,674
C.O. #C9A-15	0	1,337	1,337
C.O. #C9A-16	0	935	935
C.O. #C9A-17	0	284	284

Howard (Continued)

Atholton High School (continued)

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
82 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 13.013.13/14/15 LPC			
C.O. #C9A-18	0	222	222
C.O. #C9A-19	0	3,203	3,203
C.O. #C9A-20	0	731	731
C.O. #C9A-21	0	3,662	3,662
C.O. #C9A-22	0	1,350	1,350
C.O. #C9A-23	0	996	996
C.O. #C9A-24	0	966	966
C.O. #C9A-25	0	13,500	13,500
C.O. #C9A-26	400	625	1,025
C.O. #C9A-27 Items 1, 2	0	2,391	2,391
C.O. #C9A-28	0	467	467
C.O. #C9A-29	0	1,999	1,999
C.O. #C9A-30	0	2,602	2,602
C.O. #C9A-31	0	617	617
C.O. #C9A-32	0	1,744	1,744
C.O. #C9C-1	<1,950>	<3,050>	<5,000>
C.O. #C9C-2	0	2,799	2,799
C.O. #C9E-1	<3,900>	<6,100>	<10,000>
C.O. #C9E-2	0	420	420
C.O. #C9E-3	0	368	368
C.O. #C9E-4	0	2,479	2,479
C.O. #C9E-5	0	591	591

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
83 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C9E-6	<1,292>	<2,022>	<3,314>
C.O. #C9E-7	0	1,151	1,151
C.O. #C9E-8	0	2,516	2,516
C.O. #C9E-9	0	4,312	4,312
C.O. #C15A-1	0	9,403	9,403
C.O. #C15A-2	<1,536>	<2,402>	<3,938>
C.O. #C15A-3 (Unused Allowance Credit)	<77,526>	<121,259>	<198,785>
C.O. #C15A-4	<260>	<407>	<667>
C.O. #C15A-5	0	954	954
C.O. #C15A-6	1,461	2,285	3,746
C.O. #C15A-7	<577>	<902>	<1,479>
C.O. #C15A-8	0	4,537	4,537
C.O. #C15A-9	0	11,378	11,378
C.O. #C15A-10 (Additional Plumbing and HVAC Work)	0	16,041	16,041
C.O. #C15A-11	<1,807>	<2,827>	<4,634>
C.O. #C15A-12	<217>	<340>	<557>
C.O. #C15A-13	0	2,333	2,333
C.O. #C15A-14	1,399	2,189	3,588
C.O. #C15A-15	<1,318>	<2,061>	<3,379>
C.O. #C15A-16	5,152	8,057	13,209
C.O. #C15A-17	0	9,161	9,161
C.O. #C15A-18	1,461	2,284	3,745

Howard (Continued)

Atholton High School (continued)

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
84 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 13.013.13/14/15 LPC			
C.O. #C15A-19	0	1,893	1,893
C.O. #C15A-20	0	<2,750>	<2,750>
C.O. #C15A-21	0	1,265	1,265
C.O. #C15A-22	0	8,080	8,080
C.O. #C15A-23 (Reimburse Contractor for Theft)	0	16,788	16,788
C.O. #C15A-24	0	6,583	6,583
C.O. #C15A-25	2,674	4,182	6,856
C.O. #C15A-26	661	1,035	1,696
C.O. #C15A-27	0	4,919	4,919
C.O. #C15A-28	604	944	1,548
C.O. #C15A-29	0	4,079	4,079
C.O. #C15A-30	0	2,070	2,070
C.O. #C15A-31	294	461	755
C.O. #C15A-32	120	187	307
C.O. #C15A-33	0	5,176	5,176
C.O. #C15A-34	0	532	532
C.O. #C15A-35	280	438	718
C.O. #C15A-36	0	<2,422>	<2,422>
C.O. #C15A-37	0	303	303
C.O. #C15A-38	0	240	240
C.O. #C15A-39	177	277	454
C.O. #C15A-40	0	2,110	2,110

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
85 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C15A-41	0	1,936	1,936
C.O. #C15A-42	0	<1,350>	<1,350>
C.O. #C15A-43	0	<742>	<742>
C.O. #C15A-44	0	3,634	3,634
C.O. #C15A-45	0	653	653
C.O. #C15A-46	0	9,109	9,109
C.O. #C15A-47	0	9,143	9,143
C.O. #C15A-48	0	4,593	4,593
C.O. #C15A-49 (Child Care Revisions)	0	34,024	34,024
C.O. #C15A-50	0	<467>	<467>
C.O. #C15A-51	5,396	8,441	13,837
C.O. #C15A-52	0	1,160	1,160
C.O. #C15A-53	0	4,869	4,869
C.O. #C15A-54	0	1,954	1,954
C.O. #C15A-55	0	1,684	1,684
C.O. #C15A-56	0	1,964	1,964
C.O. #C16A-1 (Reroute Electrical Ductbank)	<190,416>	<297,831>	<488,247>
C.O. #C16A-2 (Additional Electrical Work)	0	15,358	15,358
C.O. #C16A-3	<1,761>	<2,754>	<4,515>
C.O. #C16A-4 Items 1, 2	0	15,852	15,852
C.O. #C16A-5	<1,624>	<2,541>	<4,165>
C.O. #C16A-6	0	3,938	3,938

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
86 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C16A-7 (Unused Allowance Credit)	<40,415>	<63,212>	<103,627>
C.O. #C16A-8	0	398	398
C.O. #C16A-9	879	1,374	2,253
C.O. #C16A-10	0	741	741
C.O. #C16A-11	0	1,109	1,109
C.O. #C16A-12	577	902	1,479
C.O. #C16A-13	0	1,392	1,392
C.O. #C16A-14	0	1,957	1,957
C.O. #C16A-15	0	681	681
C.O. #C16A-16	0	11,065	11,065
C.O. #C16A-17	0	192	192
C.O. #C16A-18	0	4,634	4,634
C.O. #C16A-19 (Reimburse Contractor for Theft)	0	55,197	55,197
C.O. #C16A-20 (Reimburse Contractor for Theft)	0	27,554	27,554
C.O. #C16A-21	0	4,749	4,749
C.O. #C16A-22 (Fire Alarm Strobe Devices)	8,513	13,315	21,828
C.O. #C16A-23	<270>	<422>	<692>
C.O. #C16A-24	0	6,689	6,689
C.O. #C16A-25	0	10,759	10,759
C.O. #C16A-26	0	7,309	7,309
C.O. #C16A-27 (No Cost Change Order)	0	0	0
C.O. #C16A-28	0	1,174	1,174

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
87 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C16A-29	0	8,335	8,335
C.O. #C16A-30	525	821	1,346
C.O. #C16A-31	873	1,366	2,239
C.O. #C16A-32	0	2,707	2,707
C.O. #C16A-33	0	389	389
C.O. #C16A-34	0	1,478	1,478
C.O. #C16A-35	0	588	588
C.O. #C16A-36	0	6,719	6,719
C.O. #C16A-37	<3,178>	<4,970>	<8,148>
C.O. #C16A-38	0	1,065	1,065
C.O. #C16A-39	0	1,163	1,163
C.O. #C16A-40	0	904	904
C.O. #C16A-41	0	2,950	2,950
C.O. #C16A-42 (No Cost Change Order)	0	0	0
C.O. #C16A-43 (No Cost Change Order)	0	0	0
C.O. #C16A-44	0	657	657
C.O. #C16A-45 (No Cost Change Order)	0	0	0
C.O. #C16A-46	0	2,333	2,333
C.O. #C16A-47	488	763	1,251
C.O. #C16A-48	0	1,903	1,903
C.O. #C16A-49 (Fire Alarm Revisions)	19,633	30,709	50,342
C.O. #C16A-50	0	3,343	3,343

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
88 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C16A-51	0	574	574
C.O. #C16A-52	328	513	841
C.O. #C16A-53	0	1,831	1,831
C.O. #C16A-54	0	9,237	9,237
C.O. #C16A-55	0	597	597
C.O. #C16A-56	0	129	129
C.O. #C16A-57	0	1,235	1,235
C.O. #C16A-58	0	827	827
C.O. #C16A-59	0	4,071	4,071
C.O. #C16A-60	0	<781>	<781>
C.O. #C16A-61	0	6,256	6,256
C.O. #C16A-62	0	446	446
C.O. #C16A-63	0	625	625
C.O. #C16A-64	0	150	150
C.O. #C16A-65	0	8,972	8,972
C.O. #C16A-66	0	320	320
C.O. #C16A-67	0	637	637
C.O. #C16A-68 (Reroute Electrical Feeders)	0	21,994	21,994
C.O. #C16A-69	864	1,352	2,216
C.O. #C16A-70	0	13,359	13,359
C.O. #C16A-71	392	613	1,005
C.O. #C16A-72	0	4,640	4,640

Howard (Continued)

Atholton High School (continued)

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
89 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 13.013.13/14/15 LPC			
C.O. #C16A-73	<1,957>	<3,060>	<5,017>
C.O. #C16A-74 (Child Care Revisions)	0	15,449	15,449
C.O. #C16A-75	0	2,104	2,104
C.O. #C16A-76	0	4,821	4,821
C.O. #C16A-77	0	1,009	1,009
C.O. #C16A-78	0	2,619	2,619
C.O. #C16A-79	0	582	582
C.O. #C16A-80	0	765	765
C.O. #C16A-81	0	1,561	1,561
C.O. #C16A-82	0	1,568	1,568
C.O. #C16A-83	0	846	846
C.O. #C16A-84	0	1,053	1,053
C.O. #C16A-85	0	1,868	1,868
C.O. #C16A-86	184	288	472
C.O. #C16A-87	0	781	781
C.O. #C16A-88	232	363	595
C.O. #C16A-89	605	945	1,550

Atholton High School

PSC: 13.013.01/10/11 SR (Roof)

C.O. #C2-1	Item 1 (Unused Unit Prices)	<13,620>	<11,143>	
	Item 2 (Additional Parapet)	0	16,377	
	Items 3, 5	<1,901>	<1,555>	
	Item 4	0	1,572	
		<15,521>	5,251	<10,270>

SECTION VIII – INFORMATION – cont'dIAC Meeting
November 12, 2014
90 of 92**A. CHANGE ORDERS – (Continued)**

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Queen Anne's</u>			
Stevensville Middle School PSC: 17.006.11/14/15 LPC			
C.O. #C1-4	0	750	750
C.O. #C1-5	0	8,559	8,559
C.O. #C1-6	<1,707>	<2,087>	<3,794>
C.O. #C2-22	0	1,253	1,253
C.O. #C2-23	0	3,258	3,258
C.O. #C2-24	0	13,859	13,859
C.O. #C2-25	0	2,160	2,160
C.O. #C2-26	0	8,991	8,991
C.O. #C2-27	0	1,699	1,699
C.O. #C2-28	0	290	290
C.O. #C2-29	0	2,619	2,619
C.O. #C2-30 (Replace Unsuitable Soils)	1,707	34,147	35,854
C.O. #C2-31	0	398	398
C.O. #C2-32	0	760	760

SECTION VIII – INFORMATION– cont'dIAC Meeting
November 12, 2014
91 of 92**C. Change Name/Educational Function**

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Baltimore City	Baltimore Antioch Diploma Plus TS #366	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Antioch Diploma Plus Transformation School (TS) #366. This program had been housed at the Fairmount - Harford Building #456. The Achievement Academy @ Harbor City Alternative High School #413 remains housed in the Fairmount – Harford Building.	06/30/2014
	Baltimore Civitas TS #343	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Civitas TS #34. The Baltimore Civitas TS had been located at the Walbrook Building #411. The Bluford Drew Jemison STEM Academy West TS #364 remains housed in the Walbrook Building.	06/30/2014
	Baltimore Liberation Diploma Plus #365	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Liberation Diploma Plus Program #365 located in the William Lemmel #79 Building. The ConneXions Community Based Arts School Charter M/H School #325 and the Maryland Academy of Technology and Health Sciences M/H #331 remains housed in the William Lemmel Building.	06/30/2014
	Baltimore Talent Development H #428	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Talent Development H #428 located in the Harlem Park Building #78. The Augusta Fells Savage Institute of Visual Arts H #430 remains housed in the Harlem Park Building.	06/30/2014
	Bluford Drew Jemison STEM Academy M Charter # 334	On December 17, 2013, the School Board approved the programmatic closure the Bluford Drew Jemison STEM Academy M Charter #334 located in the former Madison Square E #26. The middle school students who attended #334 were placed in the other City school programs through the Middle School Choice Program.	06/30/2014
	Creative City Public Charter School #384	Grade Configuration and Relocation of Program: On June 12, 2012, the School Board approved the opening of the Creative Charter school with grades PreK-2 in August 2013. In SY 14-15, grade 3 was added. On April 23, 2013, the School Board approved the relocation of the Creative City Public Charter Program to the former Malcolm X Building #38.	06/30/2014

SECTION VIII – INFORMATION – cont'd

IAC Meeting
November 12, 2014
92 of 92

Excel Academy @ Francis M.
Wood Alternative H #178

Grade Reconfiguration:

On December 17, 2013
the School Board expanded the Excel Academy
@ Francis M. Wood Alternative H #178 program
from 9th to 12th grades to 6th to 12th grades for SY 14-15.
This program is located in the Harbor City West
Building #413.

06/30/2014

Friendship Academy of Science
and Technology #338

On February 25, 2014, the School Board approved
the programmatic closure of the Friendship Academy
and Technology program # 338 located at the Canton
Building #230.

06/30/2014

K.I.P.P Ujima Village
Academy #324 and
K.I.P.P. Harmony Lower

On February 25, 2014, the School Board
approved the programmatic closure of
K.I.P.P #324, and the merging of #324 with K.I.P.P.
School Charter #347Harmony #347 (grades K-4). Beginning in
SY14-15, K.I.P.P. Harmony #347 will house grades K-8
in the Dr. Roland N. Patterson, Sr. Building.

06/30/2014

Monarch Academy Public
Charter K-8 #381

On November 9, 2010, the School Board approved
the opening of Monarch Academy, grades K-4 in
August 2011. Each consecutive year, a grade is
added until the school reaches 8th grade. In SY14-
15, grade 7 was added. Monarch Academy is housed
in the former Coke Building, a non-City Schools Building.

06/30/2014

Turnbridge Public Charter
PreK-8 #373

On December 8, 2009, the School Board approved
the opening of Turnbridge Public Charter with grades
Grades PreK-3, in August 2010. Each consecutive year,
a grade is added until the school reaches 8th grade.
In SY14-15, grade 7 was added. Turnbridge is located
in the former St. Mary of Assumption Catholic School.

06/30/2014