

IAC MEETING

Thursday, April 23, 2015

7th Floor Board Room
9:00 am – 12:00 pm

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

INTRODUCTION

TOPICS OF INTEREST:

Section I – Approval of MinutesNONE

Section II – Discussion Items and Deferred Items

- A. Anne Arundel County Emergency Shelter Waiver Requests 1
- B. Baltimore City Public Schools – Alington Elementary #234 (MOU)..... 2-4
- C. Baltimore City Public Schools – Forest Park High #406 (MOU)..... 5-7
- D. Baltimore City Public Schools – Pimlico PK-8 #223(MOUE)..... 8-10
- E. FY 2016 ASP Allocations..... 11-12
- F. FY 2016 QZAB Allocations 13-15
- G. Nonpublic Aging Schools Program FY 21014 Summary..... 16-17
- H. Prototype Design Use in Maryland Report to IAC April 2015..... 18-19
- I. Relocatable Classrooms in Maryland CY 2014 20-23
- J. Maryland Public Schools Air Conditioning Survey 24-25
- K. FY 2016 CIP Allocations 26-27
- L. Legislative Update Carry in Item (no action required)

Section III – Approval of Contracts

- See summary in Section III 28-29
- Details of Contracts 30-46

Section IV – Approval of Sites

- Charles County Public Schools- Billingsley Road Elementary 47-52

Section V – Approval of Property Transfers

- Harford County Public Schools – Magnolia Elementary 53

Section VI – Approval of Accounting Actions

- A. Audit Exceptions 54
- B. Project Allocation Reversions 55-56
- D. Report on Closed Projects 57-59
- E. Funding Amendments
 - 1. Charles County..... 60-61
 - 2. St. Mary's County 62-63
 - 3. Baltimore City 64-65

Section VII – Approval of Other Items
A. Approval of Fund Transfer SA Allocations 66-67

Section VIII (A) – Information: Change Orders 68-75

Section VIII (B) – Information: Property TransferNONE

Section VIII (C) – Information: Other/ Name Change/Educational Function.....NONE

Section IX Fund AdjustmentsNONE

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS

A. ANNE ARUNDEL COUNTY PUBLIC SCHOOLS: WAIVER OF REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE WOODSIDE AND MILLERSVILLE ELEMENTARY SCHOOLS GYMNASIUM ADDITION PROJECTS

Background

IAC Regulations require that for all school construction projects that include replacing or upgrading the electrical system, local officials shall consult with the Maryland Emergency Management Agency (MEMA) to determine the areas of the school that may be designated for public shelter use in the event of a federal, state, or local emergency. COMAR 23.03.02.29. On April 17, 2014, the IAC approved final Procedures that implement the requirements of the regulation.

Anne Arundel County Public Schools (AACPS) has planning and funding requests in the FY 2016 Capital Improvement Program (CIP) for Gymnasium Addition projects at Woodside Elementary and Millersville Elementary. Both projects are recommended for planning approval in the final FY 2016 CIP. AACPS officials contacted MEMA, and for each school received a determination of the areas that would be used for emergency sheltering purposes in the event of an emergency. These areas were largely in the existing facilities rather than in the gymnasium additions.

On further analysis at the request of AACPS, MEMA and DHR have determined that providing full electrical power capacity in areas outside of the approved scope of work will, in these two instances, be an unreasonable extension of the requirement for the Emergency Shelter Compliance Process. Neither project involves an upgrade or replacement of the electrical system of the school. The requirement applied to the existing areas would increase the scopes of the two projects substantially beyond the scopes approved by the local Board of Education and supported by the local government, including code-compliance measures that would not otherwise have been required.

Recommendation for Waiver

The IAC has the authority to waive regulatory requirements if the waiver is not inconsistent with State statutes and if a) "application of the regulation in a specific case or in an emergency situation would be inequitable or contrary to the purpose of State law;" and b) the Office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27.

The Designees recommend that the IAC waive the requirement for the Emergency Shelter Compliance Process for the Woodside Elementary and the Millersville Elementary Gymnasium Addition projects. The request for waiver has been approved for legal sufficiency by the Office of the Attorney General.

Motion:

TO APPROVE WAIVERS OF THE REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE WOODSIDE ELEMENTARY SCHOOL GYMNASIUM ADDITION PROJECT PSC #02.120 AND THE MILLERSVILLE ELEMENTARY GYMNASIUM ADDITION PROJECT PSC #02.053 IN ANNE ARUNDEL COUNTY IN ACCORDANCE WITH COMAR 23.03.02.27 AND COMAR 23.03.02.29, ON THE BASIS THAT THE REQUIREMENTS WOULD BE APPLIED TO AREAS OF THE SCHOOLS THAT ARE LARGELY OUTSIDE OF THE ADDITIONS AND WOULD THEREFORE REPRESENT SUBSTANTIAL EXPANSIONS OF THE APPROVED SCOPES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

B. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Arlington Elementary School #234 PSC #30.094 – Renovation/Addition Project

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Designees received the Arlington Elementary School #234 site specific educational specifications, final feasibility report, and concept drawings on February 10, 2015 and the project approval request form on March 9, 2015. The school is requested as a renovation and addition project for students in prekindergarten through grade 5. The school currently serves students in prekindergarten through grade 8. Detailed review comments have been sent in a letter from Barbara Bice, MSDE School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21st Century Buildings, dated March 27, 2015.

The existing Arlington School was constructed in 1926 with an addition in 1931. Parts of the building were renovated in 1973 and 1990. The total area of the school is 82,625 gross square feet (gsf). The State Rated Capacity (SRC) of the school is 810 students. Two large portable classroom buildings are also in use on the site.

Proposed Scope of Work

The concept design proposes to demolish the portable classroom buildings, renovate the existing school and construct two one-story additions and a four-story stair/elevator tower for a SRC of 471 students. According to the request for approval form, the area to be renovated is 82,625 gsf. The area of new construction is 24,928 gsf. The total area of the completed project is 107,553 gsf. The total estimated project budget is approximately \$41 million.

One addition will house a privately-operated, early childhood development center with approximately 16,800 gsf for 70 children. The second addition will house a new kitchen and dining room. Additional community use spaces of approximately 2,700 gsf are included in renovated space. An existing auditorium of approximately 7,000 gsf will also be retained and renovated.

An existing school library, renovated in 2014 with the Qualified Zone Academy Bond program and a grant from the Weinberg Foundation, will be protected during construction and retained.

Projected Enrollment and Utilization

The current enrollment at the school is 510 students in prekindergarten through grade 8. The projected school year 2021-2022 enrollment is 408 students in prekindergarten through grade 5. The projected utilization will be 87% not including the proposed early childhood development center.

The Board of School Commissioners has a goal of obtaining a citywide utilization rate excluding swing space facilities; of 80% in 2015 and 86% in 2019. The Board has also adopted a recommendation to design certain individual schools in the 21st Century Building Program to a 90% utilization target. The proposed project falls short of this target.

Arlington Elementary School is expected to gain students in school year 2015-16 from Langston Hughes Elementary School #5 which will close in June 2015. The students in grades 6 through 8 presently attending Arlington will move to Pimlico Elementary/Middle School #223, or to other middle schools of choice, in school year 2018-19.

Conclusion

The total area for the completed project proposed in the site specific educational specifications is 95,718 gsf. Excluding the area of the early childhood center and the auditorium, the total school area proposed in the educational specifications is approximately 72,000 gsf. The IAC maximum gross area allowance for a 408 student school with cooperative use space would be approximately 54,000 gsf. The proposed area in the educational specifications is 33% greater than the IAC formula.

The total area for the completed project proposed in the request for approval and concept design is 107,553 gsf. Excluding the area of the early childhood center and the auditorium, the total school area proposed in the concept plans and request for approval is approximately 83,753 gsf. The IAC maximum gross area allowance for a 408 student school with cooperative use space would be approximately 54,000 gsf. The proposed area in the concept design is 55% greater than the IAC formula.

A 2014 analysis of 15 new elementary schools showed that local school systems were typically constructing elementary schools 34% greater than the IAC formula. Five of the 15 new elementary schools (one in Anne Arundel and four in Montgomery County) were between 50% and 58% greater than the IAC formula. Two of the Montgomery County schools are designated for reduced class sizes in kindergarten through grade 2 and require additional classrooms. This practice is used by Montgomery County Public Schools in schools heavily impacted by poverty and language deficiency, similar to conditions faced in Baltimore City. While the area proposed for this project in the concept design is greater than the average of new schools in the State, it is not without precedent. However, every effort should be made during the design phase to reduce the square footage in order to provide a more efficient design.

Recommendation

Having reviewed the *Request for 10 Year Plan Project Approval* form, revised March 9, 2015, and the EAP, dated January 19 – February 4, 2015, the Designees recommend approval of the following motion.

Motion:

- a) TO APPROVE THE ARLINGTON ELEMENTARY SCHOOL #234 AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT.
- b) TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR A CAPACITY OF 471 STUDENTS IN PREKINDERGARTEN TO GRADE 5 WITH A PROPOSED AREA OF APPROXIMATELY 108,000 GSF PER THE CONCEPT PLAN, INCLUSIVE OF AN ADDITION OF APPROXIMATELY 16,800 SF FOR AN EARLY CHILDHOOD CENTER.
- c) TO DIRECT THE IAC DESIGNEES TO WORK WITH CITY SCHOOLS AND THE MARYLAND STADIUM AUTHORITY TO INCREASE EFFICIENCIES AND REDUCE THE AREA OF THE PROPOSED FACILITY TO THE EXTENT FEASIBLE WITHIN ACCEPTED EDUCATIONAL FACILITIES PLANNING AND DESIGN PRACTICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Forest Park High School #406 PSC #30.167 – Renovation/Addition Project

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Designees received the Forest Park High School #406 site specific educational specifications, final feasibility report, concept drawings and the project approval request form on March 16, 2015. The school is requested as a renovation and addition project for students in grades nine through twelve. Detailed review comments have been sent in a letter from Barbara Bice, MSDE School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21st Century Buildings, dated March 30, 2015.

The existing Forest Park High School was constructed in 1981 to replace the original 1926 building. School alumni include Spiro Agnew, "Mama" Cass Elliott, Barbara Hoffman, and Barry Levinson. The total area of the school is 182,000 gross square feet (gsf). The State Rated Capacity (SRC) of the school is 970 students. Limited interior renovations have been undertaken - science laboratories in 2000-2001, a culinary arts laboratory in 2012, and the school library in 2013. The building includes an auditorium, pool and automotive shop spaces. The existing site includes a football field and running track.

Proposed Scope of Work

The concept design proposes to renovate the school, construct a single-story, mixed use addition, expand the cafeteria and main entrance, and install a new central, open stair. The proposed SRC is 914 students. According to the request for approval form, the area to be renovated is 182,000 gsf. The area of new construction is 17,331 gsf. The total area of the completed project is 199,331 gsf. The total estimated project budget is approximately \$70 million.

The addition will house a black box theater, an auxiliary gymnasium, an art classroom, and community spaces. The recent renovated culinary arts laboratory and the school library will be protected during construction and retained.

The site specific educational specifications include space requirements of approximately 29,000 gsf in addition to the prototypical high school program. These include a special education program, three additional career technology programs, the swimming pool, locker rooms and an enlarged ROTC program. To accommodate these programs the concept plan eliminates, or drastically reduces, the visual arts, music, and foreign language program spaces and assumes shared use of other facilities.

Projected Enrollment and Utilization

The current enrollment at the school is 461 students in grades nine through twelve. The projected school year 2021-2022 enrollment is 787 students. The projected utilization will be 86%.

The Board of School Commissioners has a goal of obtaining a citywide utilization rate, excluding swing space facilities, of 80% in 2015 and 86% in 2019. The Board has also adopted a recommendation to design certain individual schools in the 21st Century Building Program to a 90% utilization target. The proposed project falls short of this target.

The school is expected to gain students from Northwestern High School #401 when it closes in 2017. Forest Park currently offers three career technology programs. The school system intends to transfer three existing programs from Northwestern and to add a new automotive program at the completion of the project. The school system will need to obtain a letter of support for the proposed career technology programs from the MSDE Division of Career and College Readiness prior to the completion of the schematic design. This process has begun.

Conclusion

The total area for the completed project proposed in the site specific educational specifications is 177,479 gsf. Excluding the area of the pool, the total school area proposed in the educational specifications is approximately 167,479 gsf. The IAC maximum gross area allowance for a 787 student school with career technology programs and cooperative use space would be approximately 144,200 gsf. The proposed area in the educational specifications is 15% greater than the IAC formula.

The total area for the completed project proposed in the request for project approval form is 199,331 gsf. Excluding the area of the pool, the total school area proposed in the educational specifications is approximately 189,479 gsf. The IAC maximum gross area allowance for a 787 student school with career technology programs and cooperative use space would be approximately 144,200 gsf. The proposed area in the concept design is 31% greater than the IAC formula.

A 2014 analysis of 26 new schools showed that local school systems were typically constructing new schools 28% greater than the IAC formula. Eight of the new schools were high schools which were an average of 15% greater than the IAC formula. The Forest Park High School incorporates a large number of career technology programs (7), including a 7,500 gsf automotive shop. Excluding the automotive shop, the proposed area is 26% greater than the IAC formula and consistent with other new schools in the State. However, every effort should be made during the design phase to reduce the square footage in order to provide a more efficient design.

Recommendation

Having reviewed the *Request for 10 Year Plan Project Approval* form, revised February 27, 2015, and the EAP, dated October 27 – 30, 2014, the Designees recommend approval of the following motion.

Motion:

- a) TO APPROVE THE FOREST PARK HIGH SCHOOL #406 AS A 10 YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT
- b) TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR A CAPACITY OF 914 STUDENTS IN GRADES NINE TO 12 WITH A PROPOSED AREA OF APPROXIMATELY 199,300 GSF PER THE CONCEPT PLAN.
- c) TO DIRECT THE IAC DESIGNEES TO WORK WITH CITY SCHOOLS AND THE MARYLAND STADIUM AUTHORITY TO INCREASE EFFICIENCIES AND REDUCE THE AREA OF THE PROPOSED FACILITY TO THE EXTENT FEASIBLE WITHIN ACCEPTED EDUCATIONAL FACILITIES PLANNING AND DESIGN PRACTICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Pimlico Elementary Middle School #223 PSC #30.251 – Renovation/Addition Project

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Designees received the Pimlico Elementary Middle School #234 site specific educational specifications, final feasibility report, and concept drawings on February 10, 2015 and the project approval request form on March 9, 2015. The school is requested as a renovation and addition project for students in prekindergarten through grade 8. Detailed review comments have been sent in a letter from Barbara Bice, MSDE School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21st Century Buildings, dated March 27, 2015.

The existing Pimlico School was constructed in 1910 with an addition in 1924. A second major addition and renovation occurred in 1972. The total area of the school is 155,034 gross square feet (gsf). The State Rated Capacity (SRC) of the school is 1,020 students. A large portable classroom building is also in use on the site. The 1910 building has not been in use for over 20 years. A City-owned aquatic center is also on the site.

Proposed Scope of Work

The concept design proposes to demolish the 1972 addition, portions of the 1924 building, and the portable classroom building, renovate the remaining school and construct two additions, for a SRC of 761 students. According to the request for approval form, the area to be renovated is 75,495 gsf. The area of new construction is 49,623 gsf. The total area of the completed project is 125,118 gsf. The total estimated project budget is approximately \$45 million.

One addition will consist of a three-story classroom wing. The second addition will be a two-story addition connecting the renovated 1910 and 1924 structures. A special education program for middle school students of approximately 3,000 gsf is included in the educational specifications. Additional community use spaces of approximately 5,400 gsf, including a Ben Carson Reading Room, are incorporated into the project. An existing auditorium of approximately 6,000 gsf will also be retained and renovated.

Projected Enrollment and Utilization

The current enrollment at the school is 475 students in prekindergarten through grade 8. The projected school year 2021-2022 enrollment is 643 students in prekindergarten through grade 8. The projected utilization will be 84%.

The Board of School Commissioners has a goal of obtaining a citywide utilization rate, excluding swing space facilities, of 80% in 2015 and 86% in 2019. The Board has also adopted a recommendation to design certain individual schools in the 21st Century Building Program to a 90% utilization target. The proposed project falls short of the target.

The school is expected to gain students from Langston Hughes PK-5 School when it closes in school year 2015-16 and from Edgecombe Circle PK-8 School, which will be converted to PK – 5 in school year 2015-16. Additional students will come from Arlington PK-8 School when it converts to PK-5 at the completion of its renovation/addition project in school year 2018-19.

Conclusion

The total area for the completed project proposed in the site specific educational specifications is 114,205 gsf. Excluding the area of the auditorium, the total school area proposed in the educational specifications is approximately 108,000 gsf. The IAC maximum gross area allowance for a 643 student elementary/middle school with cooperative use space would be approximately 93,000 gsf. The proposed area in the educational specifications is 16% greater than the IAC formula.

The total area for the completed project proposed in the request for approval form and the concept design is 125,118 gsf. Excluding the area of the auditorium, the total school area proposed in the educational specifications is approximately 119,000 gsf. The IAC maximum gross area allowance for a 643 student elementary/middle school with cooperative use space would be approximately 93,000 gsf. The proposed area in the concept design is 28% greater than the IAC formula.

A 2014 analysis of 15 new elementary and three new middle schools showed that local school systems were typically constructing new elementary and middle schools 34% greater than the IAC formula. The area proposed for this project is consistent with other new elementary and middle schools in the State. However, every effort should be made during the design phase to reduce the square footage in order to provide a more efficient design.

Recommendation

Having reviewed the *Request for 10 Year Plan Project Approval* form, revised March 9, 2015, and the EAP, dated January 19 – February 4, 2015, the Designees recommend approval of the following motion.

Motion:

- a) TO APPROVE THE PIMLICO ELEMENTARY MIDDLE SCHOOL #223 AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT.
- b) TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR A CAPACITY OF 761 STUDENTS IN PREKINDERGARTEN TO GRADE 8 WITH A PROPOSED AREA OF APPROXIMATELY 125,000 GSF PER THE CONCEPT PLAN.

- c) TO DIRECT THE IAC DESIGNEES TO WORK WITH CITY SCHOOLS AND THE MARYLAND STADIUM AUTHORITY TO INCREASE EFFICIENCIES AND REDUCE THE AREA OF THE PROPOSED FACILITY TO THE EXTENT FEASIBLE WITHIN ACCEPTED EDUCATIONAL FACILITIES PLANNING AND DESIGN PRACTICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. Aging Schools Program: Approval of the Fiscal Year 2016 LEA Allocations

The Aging School Program (ASP) provides State funds to all school systems in the State of Maryland to address the needs of their school buildings. These funds may be utilized for capital improvements, repairs, maintenance and deferred maintenance work at existing public school buildings and sites serving students. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access with cameras, intercom systems and remote buzzers. As in prior fiscal years, in the *Administrative Procedures* for the FY 2016 Aging Schools Program, the IAC Staff will encourage LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The 2015 Capital Budget Bill (SB 56) included funding for the FY 2016 ASP program from State General Obligation Bonds in the amount of \$6.109 million, the same amount of funding available in the FY 2015 ASP funding. The ASP funds have been distributed by the General Assembly to the LEAs based on each LEA’s proportion of unrenovated pre-1970 square footage and a minimum allocation of \$38,292, in accordance with Education Article, § 5-206(f)(2)(ii) Distribution of Grants - Aging Schools Program.

In addition to the new authorization, the Designees recommend the redistribution of \$997,242 from FY 2012, FY 2013, FY 2014 and FY 2015 unexpended allocation balances that remain for 15 LEAs. Since the FY 2012 through FY 2015 funds consist of bond proceeds, the allocations do not expire at the end of the fiscal year. As with CIP allocations, the ASP balances are to be reserved for the specific LEAs to which they were originally allocated.

Because the funding consists of bond proceeds, eligible FY 2016 ASP projects will be restricted to project types that have at least a 15 year anticipated lifespan. Items such as painting and carpet replacement will therefore be excluded for this fiscal year. All other requirements of the Aging Schools Program will apply to FY 2016 approved projects.

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS OF THE FISCAL YEAR 2016 AGING SCHOOLS PROGRAM ALLOCATIONS SPECIFIED FOR EACH SCHOOL SYSTEM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Aging Schools Program FY 2016 Allocations

LEA	FY 2016 ASP Allocation	Prior FY 2012-FY 2015 Unexpended Allocation	Total Allocation Available for FY 2016
Allegany	\$97,791	\$97,791	\$195,582
Anne Arundel	\$506,038	\$634	\$506,672
Baltimore City	\$1,387,924	\$101,010	\$1,488,934
Baltimore	\$874,227	\$129,314	\$1,003,541
Calvert	\$38,292	\$0	\$38,292
Caroline	\$50,074	\$0	\$50,074
Carroll	\$137,261	\$0	\$137,261
Cecil	\$96,024	\$0	\$96,024
Charles	\$50,074	\$0	\$50,074
Dorchester	\$38,292	\$0	\$38,292
Frederick	\$182,622	\$0	\$182,622
Garrett	\$38,292	\$53,904	\$92,196
Harford	\$217,379	\$39,510	\$256,889
Howard	\$87,776	\$58,771	\$146,547
Kent	\$38,292	\$17,661	\$55,953
Montgomery	\$602,651	\$0	\$602,651
Prince George's	\$1,209,426	\$409,541	\$1,618,967
Queen Anne's	\$50,074	\$1,098	\$51,172
St. Mary's	\$50,074	\$15,254	\$65,328
Somerset	\$38,292	\$55,239	\$93,531
Talbot	\$38,292	\$4,499	\$42,791
Washington	\$134,904	\$180	\$135,084
Wicomico	\$106,627	\$12,836	\$119,463
Worcester	\$38,292	\$0	\$38,292
Totals	\$6,108,990	\$997,242	\$7,106,232

F. Qualified Zone Academy Bond Program: Approval of the Fiscal Year 2016 Preliminary Allocations

The Qualified Zone Academy Bond (QZAB) program provides State funds for projects in schools that meet requirements for issuance of the federal tax-credit QZABs. The funds can be utilized for capital improvements, repairs, maintenance, and deferred maintenance at existing school buildings. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access. As in prior fiscal years, in the *Administrative Procedures* for the FY 2016 Qualified Zone Academy Bond program, the IAC staff encourages LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The Federal government authorized \$4,625,000 in tax-credit QZABs for Maryland for 2013. Combined with \$890,000 of prior authorization, \$5,515,000 in funding will be available for Fiscal Year 2016. House Bill 110/ Senate Bill 079 authorize the sale of these bonds, with the program to be administered by the Interagency Committee on School Construction (IAC). Local matching funds otherwise required under Regulation .05 of COMAR 23.03.02 are not required for the actual capital improvement. However, there is a requirement that a contribution from the private or business sector be obtained that is equal to 10 percent of the cost of the project within 14 years from the QZAB issuance.

Public school systems can access these funds through the IAC utilizing procedures that were previously developed for the QZAB program. There are approximately 1,006 schools in 24 school systems that qualify for this program. Thirteen (13) LEAs submitted applications for FY 2016 funding, and while there are currently eligible schools in all Maryland school districts, 11 school systems (Allegany, Anne Arundel, Caroline, Cecil, Howard, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester County Public Schools) have chosen not to participate in the FY 2016 program.

The FY 2016 QZAB program continues the revised method of funding allocation that was initiated in 2011 for the FY 2012 QZAB program:¹

- An allocation will be made to one project at a Dorchester County Public school identified by the Maryland State Department of Education as a Breakthrough Center School. Breakthrough Center schools are low-performing schools that receive a concentrated focus of State assistance in order to avoid restructuring under the federal No Child Left Behind law. In some cases, facility improvements are needed to support the technology and other programs that are implemented through the MSDE Breakthrough Center. The QZAB project requested for this school was assessed on a non-competitive basis and was found to be eligible.
- Allocation of the balance of FY 2016 QZAB funds will be made on a competitive basis, involving an assessment of project priority, scope and eligibility similar to that conducted for projects in the annual Capital Improvement Program.

¹ In previous years, QZAB allocations were based on each school district's proportion of pre-1970 building area that had not been renovated and its percentage of students eligible for the Free and Reduced Price Meal program. This formulaic approach resulted in over-allocation of funds to certain LEAs that did not have the administrative capacity to manage the difficult QZAB requirements and under-allocation to LEAs that had projects requiring funds larger than the formula permitted, and it contributed to delays in expending the QZAB funds. As a result, in 2011 the General Assembly approved the revised method of allocation.

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS-cont'd

Based on preliminary review, a tentative list of qualified projects has been developed; the recommended LEA allocations listed below are based on these projects. However, further application material is required, in particular, evidence to support the 10% private entity contribution that is required by federal law. The IAC staff typically requests submission of this material following the Board of Public Works approval of the recommended LEA allocations. Upon receipt of the application materials, project eligibility will be confirmed. If a project proves to be ineligible, the staff will request the LEA to re-submit another project or, if no project is submitted, will request the IAC to recommend a reallocation of the LEA's approved funds to other projects in other jurisdictions.

<u>LEA</u>	<u>Requested Funding</u>	<u>Competitive State Allocation</u>	<u>Breakthrough Center</u>	<u>Total</u>
Allegany (1)	-	-	-	-
Anne Arundel (1)	-	-	-	-
Baltimore City	\$1,868,000	\$806,000	-	\$806,000
Baltimore County	\$1,565,000	\$840,000	-	\$840,000
Calvert	\$99,000	\$99,000	-	\$99,000
Caroline (1)	-	-	-	-
Carroll	\$100,000	\$100,000	-	\$100,000
Cecil (1)	-	-	-	-
Charles	\$800,000	\$200,000	-	\$200,000
Dorchester	\$3,250,000	-	\$625,000	\$625,000
Frederick	\$500,000	\$450,000	-	\$450,000
Garrett	\$298,530	\$160,000	-	\$160,000
Harford	\$120,000	\$109,000	-	\$109,000
Howard (1)	-	-	-	-
Kent (1)	-	-	-	-
Montgomery	\$997,371	\$901,000	-	\$901,000
Prince George's	\$2,175,000	\$625,000	-	\$625,000
Queen Anne's (1)	-	-	-	-
St. Mary's	\$200,000	\$200,000	-	\$200,000
Somerset (1)	-	-	-	-
Talbot (1)	-	-	-	-
Washington	\$750,000	\$400,000	-	\$400,000
Wicomico (1)	-	-	-	-
Worcester (1)	-	-	-	-
Totals	<u>\$12,722,901</u>	<u>\$4,890,000</u>	<u>\$625,000</u>	<u>\$5,515,000</u>

(1) Allegany, Anne Arundel, Caroline, Cecil, Howard, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester County Public Schools are not participating in the FY 2016 QZAB Program.

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS-cont'd

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS THE FY 2016 QUALIFIED ZONE ACADEMY BOND PROGRAM PRELIMINARY ALLOCATIONS SPECIFIED FOR EACH LEA.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

G. Nonpublic Aging Schools Program (NASP)

Fiscal Year 2014 Summary

The Maryland General Assembly provided \$3.5 million (later reduced to \$3.0 million) in fiscal year 2014 capital funds to the Public School Construction Program (PSCP) for grants to nonpublic schools for renovations and improvements to existing buildings. Nonpublic schools participating in the fiscal year 2013 Maryland State Department of Education (MSDE) Aid to Nonpublic Schools Textbook Loan Program were eligible to apply. The NASP funds are for expenditures eligible under the PSCP Aging Schools Program (ASP). The program is administered jointly by MSDE and PSCP.

The FY14 maximum grant allocation to each nonpublic school was based on enrollment, with \$50 per student in schools reporting 20% or more of the total enrollment eligible for free and reduced price meals and \$35 per student in schools reporting less than 20% of the total enrollment eligible for free and reduced price meals. The minimum allocation to any participating school was \$5,000.

The IAC staff approved projects in a total of 267 nonpublic schools in 20 local school systems, for a total allocation of \$2,966,370. As of March 31, 2015, reimbursement payments in the total amount of \$2,626,910.20 have been made.

Fiscal Year 2015 Summary

The General Assembly approved \$3.5 million in funding for the Nonpublic Aging Schools Program in the fiscal year 2015 Public School Construction capital budget, as well as new language changing the method of funding distribution and excluding preschools. The schools also had to be eligible for fiscal year 2015 MSDE Aid to Non-Public Schools Textbook Loan Program. The legislation also provided that an eligible school may apply and qualify for a grant based on the following criteria:

1. At least 20% of the school's students are eligible for the free or reduced price meal program;
2. Tuition charged to students is less than the statewide average per pupil expenditure for public schools; and
3. The school has a facility with an average age of 50 years or more.

The fiscal year 2015 grant allocations are based on the number of classification criteria each school meets. If a school meets none of the above criteria, but has a facility with an average age of 16 years or more, the school could receive up to \$5,000. The potential maximum funding levels were \$5,000, \$25,000, \$75,000 and \$100,000.

Based on the number of eligible applications in each funding level and the total allocation for the program, MSDE staff members prorated the maximum grant allocations to \$5,000 for schools meeting no criteria, \$12,050 for schools meeting one criterion, \$24,100 for schools meeting two criteria and \$48,200 for schools meeting three criteria.

The IAC staff approved projects in 180 nonpublic schools in 18 local school systems, for a total allocation of \$3,573,297. We expect many schools will not fully use the maximum amount of their individual grant. Six schools that applied were not eligible. As of March 31,

2015, PSCP has made reimbursement payments in the total amount of \$1,272,892. Detailed reports are available upon request.

Fiscal Year 2016

The Program has been funded in the fiscal year 2016 State capital budget. The amount allocated to the PSCP for the Program is \$3.5 million. MSDE has developed new online application and tracking software that is scheduled to be available for use with the fiscal year 2016 program.

In addition to the MSDE/PSCP staff members involved in the Nonpublic Aging Schools Program, other MSDE staff members manage the nonpublic schools Textbook Loan Program. MSDE intends to submit a request to the Department of Budget and Management to reclassify an existing position to create a Nonpublic Schools Coordinator in the Division of Business Management. The person in this reclassified position will manage both the Nonpublic Aging Schools and Textbook Loan Programs and work closely with PSCP staff.

FOR INFORMATION ONLY
NO ACTION IS REQUIRED

H. Prototype Design Use in Maryland Public School Construction

Background

The Maryland State Department of Education and the Public School Construction Program encourage local education agencies (LEAs) to reuse recently used school designs, when educationally appropriate and cost effective, within each county and across local school system boundaries as required by the Annotated Code of Maryland, Education Article, §5-309.

As an incentive for local school systems to use repeat plans, or “prototypes”, the IAC exempted these projects from the strict September 1 and November 1 design submission deadlines for funding eligibility in annual capital improvement program requests in 2008. To date no school systems have taken advantage of the relaxed submission dates because requests for funding typically occur after the schematic and design development phases already have been completed.

PSCP staff submits an annual report to the IAC on the number and kinds of prototype schools in development. The following table summarizes the current and projected use of prototype designs in Maryland’s 24 public school systems based on current six-year capital improvement program requests.

Findings

- Nine (9) schools using prototype designs are currently under construction in five (5) LEAs.
- An LEA is likely to reuse a recently used school design when it is planning to build multiple schools of the same grade level in the next six (6) years.
- Eight (8) LEAs are or are likely to use prototype designs in the next six (6) years.
- Eleven (11) LEAs have only one new school of a unique type planned for the next six (6) years and are unlikely to develop a new prototype.
- Five (5) LEAs have no new or replacement schools planned in the next six (6) years.

FOR INFORMATION ONLY
NO ACTION REQUIRED

Maryland Public School Construction Program
CURRENT AND PROJECTED USE OF PROTOTYPE DESIGNS FOR NEW AND REPLACEMENT PUBLIC SCHOOLS IN MARYLAND
 January 2015

LEA	PROPOSED NEW SCHOOLS IN SIX YEAR PLAN	USE OF PROTOTYPE DESIGNS LIKELY	PROTOTYPE DESIGN PROJECTS IN PROGRESS	PSC #	CAPACITY	AREA_gsf	SITE Acre	BID DATE	AWD DATE	OCC. DATE	EST CONST COST	ARCHITECT	STATUS	PRIOR USES	NOTES
Allegany	1 HS	NO													
Anne Arundel	TBD - 12 Repl or R/A	YES	Lothian ES	02.024.13LP/14C	552	83,308	21.5	Mar.2013	Jul. 2013	Jul. 2015	\$ 32,700,000	Grimm + Parker	In const	Germantown E., Pershing Hill E., Rolling Knolls E.	35% Complete
			Rolling Knolls ES						Jun. 2014				In Const		3% Complete
Baltimore	3 or more replacements planned; 2 feasibility studies in progress	YES	Northwest Corridor Area ES	03.216.15LP	715	93,260	6.05	Jan. 2014	Jun. 2014	Aug. 2016	\$ 22,800,000	GWVO	In const	New	13% Complete
			Southwest Area ES												ES app 8/13
			Mays Chapel ES (Lutherville Area)	03.200.13/14									In Const		98% Complete
			Relay ES												
			Westowne ES	03.159.15LP						Aug-16					
Calvert	1 ES	NO													
Caroline	0	NO													
Carroll	1 E/MS, 1 Career Technology Center	NO													
Cecil	2 ES, 1 MS	YES													
Charles	1 ES	MAYBE													
Dorchester	1 HS	NO													
Frederick	5 ES	YES	Sugerloaf ES (New Urbana Area)	10.078.14LP	725	96,350	#REF!	Apr. 2015		Jul-16	\$ 23,600,000	Grimm + Parker	Bid/Awd	North Fred. E	Edspecs app'd 11/13; SD rec'd 3/14
			West Frederick City Area ES	10.079.15LP											
			Urbana ES Replacement	10.022.16LP	725	93,600									FS repl approved 12/14
			North Frederick Area ES												91% Complete
Garrett	0	NO													
Harford	1 SE, 1ES, 1 M/HS	NO													
Howard	3 ES, 1MS, 1HS	YES	Wilde Lake M	13.060.16LPC	760	106,221	15	TBD		TBD	\$ 28,000,000		Design	Bonnie Branch M, New MS #20	Repl app'd; site shared w/ HS; proposed Net Zero School; CD app. 1/15
Kent	0	NO													
Montgomery	31 New or Revitalization & Expansion Schools	YES	Rock Creek Forest E	15.138.14LP	745	98,104	8	Apr. 2013	Jun. 2013 IAC	Dec. 2014	\$ 29,100,000	WMCRP	In const	Glenallan E	85% Complete
			Wilson Wims ES (Clarksburg Cluster)	15.274.14LP	740	91,931	9.3	Nov.2012	Feb. 2013 IAC	Aug.2014	\$ 28,732,000	Grimm + Parker	In const	Little Bennett E, Great Seneca Creek E, Wm. B. Gibbs E	99% Complete
			Clarksburg/Damascus M	15.276.15 LP	976/1,200	150,089	22	May-14	Oct. 14 IAC	May-16	\$ 43,000,000	Grimm + Parker	Pre-Const	Takoma Park M, Lakelands Park M, Rocky Hill M	0% Complete
Prince George's	2 ES, 1 MS, 23 Modernizations	YES													
Queen Anne's	1 HS	NO													
Saint Mary's	2 ES, 1 HS	YES (may not reuse Evergreen)	Captain Walter Francis Drake ES (Second New)	18.033.12LP	644	77,227	15	May.2013	Sept. 2013	Aug.2015	\$ 24,535,000	TCA	In const	Evergreen E	60% Complete
Somerset	1 Career Technology Center	NO													
Talbot	0	NO													
Washington	0	NO	West City ES (?)												
Wicomico	1 ES	NO													
Worcester	1 ES	NO													
Baltimore City	2 E/MS in CIP	YES	Graceland Park/O'Donnell Heights E/M 240	30.222.14LP									Pre-Design		
			Holabird E/M 229	30.240.14LP									Pre-Design		
MD School for the Blind	NA	NO													

NOTES:

1. Use of Prototype Designs is likely when LEA is planning to build multiple schools of the same grade level in next 6 years.
2. Eight (8) LEAs are, or are likely to, use prototype designs in the next 6 years.
3. Eleven (11) LEAs have only 1 new school of a unique type planned for the next 6 years.
4. Five (5)LEAs have no new or replacement schools planned at all in the next 6 years.

I. Relocatable Classrooms in Maryland Public Schools

In school year 2014 – 2015, there are 2,939 relocatable classrooms in use for instruction at Maryland public schools in 23 of the 24 local school systems. The total is an increase of 163 from school year 2013-2014. Thirteen school systems reported increases; seven reported decreases.

Prince George’s and Montgomery County Public Schools are using the most relocatable classrooms, 552 and 480 respectively. Baltimore, Montgomery, and Prince George’s County school systems each added over 40 relocatables this school year.

Ten percent of the relocatables are used as temporary facilities during major renovation and addition construction projects. The remainder are used as general purpose and special subject classrooms due to overcrowding. Over the past four years, Maryland’s total public school enrollment has grown approximately 4%, an increase of over 20,000 students. Although construction of classroom additions and new schools continues to occur, we anticipate the need for relocatable classrooms to supplement permanent space will remain.

Assuming 23 students per classroom, the relocatable classrooms have the capacity to house approximately 67,600 Maryland students - 8% of the total public school enrollment. The school system with the greatest potential percentage of students in relocatable classrooms is Charles County Public Schools.

State-owned Relocatables

The State owns only 133 of the nearly 3,000 relocatable classrooms in use. These are sited at specific schools at the request of the local board of education for a minimum of two years. Currently 120 are in use for instruction, 12 are vacant and one is used for itinerant staff offices. The Public School Construction Program has not purchased any new classrooms since 1990. The Program provides up to \$50,000 toward the relocation of any unit. In addition a limited amount of funding is available each year for major repair costs, shared between the local and the State.

When a school system no longer needs one of the State-owned units, the Program conducts a physical inspection or relies on a locally-developed facility assessment. Classrooms that are useable may remain in their location with the agreement of the school system until another user is identified. Classrooms that can no longer be used are declared surplus, offered to other State or local government agencies or are demolished. Seven State-owned classrooms were demolished in school year 2013-2014. A detailed inventory of the State-owned units is available on request.

Attachments:

- Number of Relocatable Classrooms in Use as for Instruction
- Change in Number of Relocatable Classrooms in Use for Instruction from Prior Year
- Estimated Number and Percentage of Students in Relocatable Classrooms 2011 – 2014

FOR INFORMATION ONLY
NO ACTION REQUIRED

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
Number of Relocatable Classrooms in Use for Instruction
 As of October 2014

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instructional	Instructional	Total	In-Use	Temporary Use During Construction	Total	Instructional Only
Allegany	0	0	0	0	2	0	2	2
Anne Arundel	0	0	0	0	150	19	169	169
Baltimore County	0	0	0	0	228	37	265	265
Calvert	0	1	5	6	69	0	69	74
Caroline	0	0	2	2	24	3	27	29
Carroll	0	0	0	0	86	0	86	86
Cecil	0	0	0	0	55	0	55	55
Charles	0	0	61	61	188	0	188	249
Dorchester	0	0	2	2	14	0	14	16
Frederick	0	0	4	4	183	0	183	187
Garrett	0	0	0	0	2	0	2	2
Harford	0	0	0	0	31	15	46	46
Howard	0	0	0	0	161	38	199	199
Kent	0	0	0	0	4	0	4	4
Montgomery	0	0	2	2	401	77	478	480
Prince George's	9	0	10	19	473	69	542	552
Queen Anne's	0	0	0	0	24	23	47	47
St. Mary's	0	0	33	33	92	2	94	127
Somerset	3	0	0	3	3	0	3	3
Talbot	0	0	0	0	0*	0	0	0
Washington	0	0	1	1	61	0	61	62
Wicomico	0	0	0	0	67	0	67	67
Worcester	0	0	0	0	41	11	52	52
Baltimore City**	0	0	0	0	166	0	166	166
SEED School of Maryland	0	0	0	0	0	0	0	0
TOTAL 2014	12	1	120	133	2,525	294	2,819	2,939
Total 2013 (9/13)	29		111	140	2,665	NA	2,665	2,776
Total 2012 (1/13)	20		126	146	2,737	NA	2,737	2,863
Total 2011 (1/12)	7		141	148	2,852	NA	2,852	2,993
Total 2010	-		152	0	2,972	NA	2,972	3,124
Total 2009	-		185	0	3,023	NA	3,023	3,208

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 25 locally-owned, steel-frame modular units on concrete slabs. Figures reflect 2013 data (less 2 demolished classrooms). 2014 data not available from the school system.

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
**Change in Number of Relocatable Classrooms
 in Use for Instruction from Prior Year**
 As of October 2014

SCHOOL SYSTEM	2013	2014	Difference (2013 - 2014)
Allegany	2	2	0
Anne Arundel	167	169	2
Baltimore County	222	265	43
Calvert	78	74	-4
Caroline	23	29	6
Carroll	90	86	-4
Cecil	55	55	0
Charles	258	249	-9
Dorchester	12	16	4
Frederick	167	187	20
Garrett	2	2	0
Harford	43	46	3
Howard	190	199	9
Kent	0	4	4
Montgomery	432	480	48
Prince George's	510	552	42
Queen Anne's	41	47	6
St. Mary's	128	127	-1
Somerset	3	3	0
Talbot	1	0	-1
Washington	68	62	-6
Wicomico	66	67	1
Worcester	50	52	2
Baltimore City *	168	166	-2
SEED School	0	0	0
TOTAL	2,776	2,939	163

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
ESTIMATED NUMBER AND PERCENTAGE OF STUDENTS IN RELOCATABLES 2011 - 2014
 As of October 2014

Local School System	Number of Relocatable Classrooms per Annual Survey				Official September 30 Enrollment per MSDE				Approximate Total Capacity of Relocatable Classrooms @ 23 Students per Classroom				Approximate Percentage of Students in Relocatable Classrooms			
	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014
Allegany	2	2	2	2	8,913	8,929	8,872	8,865	46	46	46	46	1%	1%	1%	1%
Anne Arundel	218	169	167	169	76,303	77,770	78,489	79,518	5,014	3,887	3,841	3,887	7%	5%	5%	5%
Baltimore County	232	226	222	265	105,153	106,927	108,191	109,830	5,336	5,198	5,106	6,095	5%	5%	5%	6%
Calvert County	91	83	78	74	16,553	16,323	16,221	16,031	2,093	1,909	1,794	1,702	13%	12%	11%	11%
Caroline	22	22	23	29	5,545	5,585	5,545	5,592	506	506	529	667	9%	9%	10%	12%
Carroll	125	99	90	86	27,082	26,687	26,331	25,879	2,875	2,277	2,070	1,978	11%	9%	8%	8%
Cecil	57	55	55	55	15,827	15,634	15,824	15,681	1,311	1,265	1,265	1,265	8%	8%	8%	8%
Charles	265	265	258	249	26,778	26,644	26,455	26,258	6,095	6,095	5,934	5,727	23%	23%	22%	22%
Dorchester	12	12	12	16	4,647	4,718	4,766	4,796	276	276	276	368	6%	6%	6%	8%
Frederick	156	168	167	187	40,413	40,456	40,648	40,782	3,588	3,864	3,841	4,301	9%	10%	9%	11%
Garrett	0	2	2	2	4,077	4,004	3,886	3,858	-	46	46	46	0%	1%	1%	1%
Harford	78	54	43	46	38,224	37,868	37,842	37,537	1,794	1,242	989	1,058	5%	3%	3%	3%
Howard	205	190	190	199	51,555	52,053	52,806	53,685	4,715	4,370	4,370	4,577	9%	8%	8%	9%
Kent	4	4	0	4	2,162	2,130	2,117	2,106	92	92	-	92	4%	4%	0%	4%
Montgomery	340	377	432	480	146,459	148,780	151,295	154,434	7,820	8,671	9,936	11,040	5%	6%	7%	7%
Prince George's	436	436	510	552	123,833	123,737	125,136	127,576	10,028	10,028	11,730	12,696	8%	8%	9%	10%
Queen Anne's	39	34	41	47	7,761	7,752	7,716	7,724	897	782	943	1,081	12%	10%	12%	14%
St. Mary's	126	133	128	127	17,449	17,453	17,841	17,887	2,898	3,059	2,944	2,921	17%	18%	17%	16%
Somerset	15	3	3	3	2,882	2,943	2,945	2,938	345	69	69	69	12%	2%	2%	2%
Talbot	2	2	1	0	4,547	4,570	4,537	4,630	46	46	23	-	1%	1%	1%	0%
Washington	75	69	68	62	22,240	22,403	22,495	22,327	1,725	1,587	1,564	1,426	8%	7%	7%	6%
Wicomico	73	73	66	67	14,520	14,489	14,431	14,545	1,679	1,679	1,518	1,541	12%	12%	11%	11%
Worcester	52	52	50	52	6,643	6,650	6,649	6,654	1,196	1,196	1,150	1,196	18%	18%	17%	18%
Baltimore City	205	192	168	166	84,212	84,747	84,730	84,976	4,715	4,416	3,864	3,818	6%	5%	5%	4%
SEED School	0	0	0	0	308	386	401	406			-	-			0%	0%
Total	2830	2722	2776	2939	854,086	859,638	866,169	874,515	65,090	62,606	63,848	67,597	8%	7%	7%	8%

Last Revised 3/24/15 by JAS Storms

J. Maryland Public Schools Air Conditioning Survey

General

In school year 2014 – 2015, 90% of the public schools in Maryland have general purpose classrooms cooled with either a central air conditioning system or window units. This represents the addition of 21 schools in nine school systems since last year’s report and includes the completion of new schools, major renovations and systemic renovation projects.

When this survey was first conducted in 2004, only 78% of the schools were air conditioned. In 2004, 14 school systems reported classroom air conditioning in 95 – 100% of the schools. Currently, 20 school systems report classroom air conditioning in 95 – 100% of the schools. Only Garrett County Public Schools reports fewer than 50% of their schools as air conditioned (this school system has less need of air conditioning than other parts of the State).

The following table shows the number of elementary, middle, high, and other schools in each jurisdiction with and without air conditioning in all general purpose classrooms.

Fiscal 2014 Air Conditioning Initiative

In January 2013, the State established an Air Conditioning Initiative (ACI) as a part of the fiscal year 2014 school construction Capital Improvement Program (CIP), and made \$25 million available for this program. The allocation was to provide air conditioning in schools that lacked central air conditioning in classrooms and other educational program spaces. Priority was given to schools that had no air conditioning.

The Board of Public Works approved \$18.1 million for 19 projects in the fiscal year 2014 CIP and \$6.5 million for seven (7) projects in the fiscal year 2015 CIP. Projects were approved in seven (7) local school systems and at the Maryland School for the Blind.

As of December 2014, two projects were complete, four were under construction, and 15 were expected to be under contract in summer 2015. Schedules for the remaining five were pending development. When complete, these projects will reduce the number of schools in Maryland without air conditioning by 19. Tables showing the ACI projects approved in fiscal 2014 and 2015 are available upon request.

FOR INFORMATION ONLY

NO ACTION REQUIRED

Maryland Public School Construction Program
AIR CONDITIONING SURVEY
 January 2015

LEA	Elementary		Middle		High		Other		Total Number Schools	Total Schools with AC	Total Schools without AC	Percentage w/AC 2015	Percentage w/AC 2013	Percentage w/AC 2011	Percentage w/AC 2004	Changes from Jan 2014 Report
	with AC	without AC	with AC	without AC	with AC	without AC	with AC	without AC								
Allegany	14	0	3	0	2	1	2	0	22	21	1	95%	82%	68%	43%	Added 3 MS
Anne Arundel	78	0	19	0	12	0	9	0	118	118	0	100%	100%	100%	98%	No Change
Baltimore City	too many building variants								163	96	67	59%	56%	50%	45%	Revised
Baltimore County	70	36	18	9	16	8	9	3	169	113	56	67%	62%	62%	39%	Revised
Calvert	13	0	6	0	4	0	2	0	25	25	0	100%	100%	100%	100%	No Change
Caroline	5	0	2	0	2	0	1	0	10	10	0	100%	100%	100%	90%	No Change
Carrroll	23	0	9	0	8	0	3	0	43	43	0	100%	100%	100%	87%	No Change
Cecil	16	1	6	0	5	0	2	0	30	29	1	97%	97%	97%	97%	No Change
Charles	21	0	8	0	7	0	2	0	38	38	0	100%	100%	100%	100%	Added 1 New HS
Dorchester	6	0	2	0	2	0	3	0	13	13	0	100%	100%	100%	100%	No Change
Frederick	36	0	13	0	10	0	4	0	63	63	0	100%	100%	100%	100%	No Change
Garrett	2	6	2	0	0	2	0	1	13	4	9	31%	31%	27%	27%	No Change
Harford	33	0	9	0	10	0	1	1	54	53	1	98%	98%	98%	92%	No Change
Howard	41	0	20	0	12	0	7	0	80	80	0	100%	100%	100%	100%	Added 1 New MS
Kent	5	0	1	0	1	0	1	0	8	8	0	100%	100%	100%	100%	No Change
Montgomery	133	0	38	0	25	0	6	0	202	202	0	100%	100%	100%	100%	Added 1 New ES
Prince George's	135	0	24	0	23	0	26	0	208	208	0	100%	100%	100%	73%	Added 1 New ES, 1 New HS
Queen Anne's	8	0	4	0	2	0	0	0	14	14	0	100%	100%	100%	100%	No Change
Somerset	5	0	1	0	2	0	2	0	10	10	0	100%	100%	100%	100%	No Change
St. Mary's	19	0	5	0	3	0	2	0	29	29	0	100%	100%	100%	100%	No Change
Talbot	6	0	1	0	1	0	1	0	9	9	0	100%	100%	100%	100%	No Change
Washington	27	0	7	0	9	0	4	0	47	47	0	100%	100%	100%	88%	Added 1 Other
Wicomico	14	2	2	1	3	0	2	0	24	21	3	88%	83%	79%	63%	Added 1 Other
Worcester	5	0	4	0	4	0	1	0	14	14	0	100%	100%	100%	100%	No Change
STATE TOTAL	715	45	204	10	163	11	90	5	1406	1268	138	90%	89%	87%	78%	

Notes:

1. "With AC" means the general purpose classrooms in the school have cooling with either a central system or window units.
2. Data based on email and telephone survey conducted between 1/8/15 and 1/12/15 and information gathered at FY 16 CIP worksession meetings Oct-Nov 2014.
3. Projects funded in the State FY 14 Air Conditioning Initiative are not included until work is 100% complete.
4. Baltimore City data includes school buildings with central A/C systems only, not schools cooled with window units.
5. Prepared by Maryland State Department of Education, School Facilities Branch. For further information contact: Gloria Micolajczyk, 410-767-0101.

K. Capital Improvement Program (CIP): Approval of Recommendations for the Fiscal Year 2016 Capital Improvement Program

Attached for your consideration are the Designees’ planning and funding recommendations for the Fiscal Year 2016 Public School Construction Capital Improvement Program (CIP) for a total of \$318.190 million. Requests for FY 2016 were submitted by 22 LEAs and the Maryland School for the Blind for a total of \$569.941 million, comprised of a total of 225 projects, as well as requests for planning approval for 55 projects. The recommendations will provide funding for a total of 173 projects and include 27 planning approvals, consisting of:

FY 2016 Planning and Funding Recommendations			
	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten/Pre-Kindergarten	5	5	\$5.188 M
Major Construction	22	42	193.820 M
Systemic Renovation		126	\$119.007 M
Design Reviews			\$.175 M
Totals:	27	173	\$318.190 M

The recommendations are based on an assessment of each LEA’s eligible project requests, the allocations approved by the Board of Public Works on January 28, 2015 and the recommendations approved by the IAC on February 23, 2015, and on an assessment of each LEA’s capacity to carry out approved projects. The total recommended allocations consist of:

FY 2016 CIP New Bond Authorization:	\$280.000 M
Reserved Prior Year CIP Reverted Contingency Funds:	\$37.796 M
Unreserved Prior Year CIP Reverted Contingency Funds:	\$.394 M
Total:	\$318.190 M

The recommendations reflect an important change from the allocations approved by the IAC on February 23, 2015. At that time, it was our understanding that \$9.3 million of the total new appropriation of \$280 million was to consist of Paygo funding. The Paygo funding would allow the State to reimburse Prince George’s County Public Schools for four projects that under the rules of the Internal Revenue Service and the State Treasurer’s Office cannot be reimbursed using the proceeds of tax exempt general obligation bonds. However, the approved capital budget indicates that all of the FY 2016 new appropriation will consist of tax exempt bond proceeds. IAC staff has modified the recommendations for PGCPs accordingly, removing funding from the four projects and assigning it (and additional funding) to other eligible projects in the jurisdiction.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED APRIL 23, 2015 IN THE AMOUNT OF \$318.190 MILLION, CONSISTING OF APPROXIMATELY \$280. MILLION IN NEW BOND AUTHORIZATION IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2015, AND APPROXIMATELY \$38.189 MILLION IN RESERVED FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Interagency Committee on School Construction
 FY 2016 Public School Construction Capital Improvement Program
 Summary of Project Requests, Board of Public Works Approvals, & IAC 100% Recommendations (\$000 omitted)
 as of April 23, 2015

Priority/ Project Name	LEA # of Requests LP/Funding		# of Projects Approved/ Recommended LP/Funding		Net State Funding	Prior PSCP Funds	LEA FY 2016 CIP Requests Funding	BPW Approval 1-28-15	IAC 90% Recommendations 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	LEA % of Total Recom- mendation
									Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Allegany County	-	2	-	2	\$28,013	\$6,400	\$13,173	\$8,120		\$2,145		\$515	\$57		\$10,837	\$2,336	\$5,053	3.41%
Anne Arundel County	10	15	7	13	\$86,292	\$13,391	\$39,636	\$16,700		\$8,648		\$10,212	\$746	\$93	\$36,400	\$3,236	\$22,936	11.44%
Baltimore County	4	14	1	12	\$67,158	\$700	\$53,926	\$17,800		\$9,285		\$2,097	\$8,758	\$100	\$38,040	\$15,874	\$36,114	11.96%
Calvert County	-	1	-	1	\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500	\$7,680	\$2,940	0.47%
Caroline County	-	1	-	1	\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902	\$36	\$938	0.91%
Carroll County	1	4	-	4	\$6,415		\$6,415	\$6,018		\$397		\$(287)	\$287		\$6,415		\$397	2.02%
Cecil County	2	5	1	4	\$23,701	\$7,704	\$5,346	\$3,289		\$825		\$577	\$32		\$4,723	\$623	\$2,057	1.48%
Charles County	4	4	4	4	\$60,976	\$35,871	\$15,034	\$8,950		\$2,596		\$1,271			\$12,817	\$2,217	\$6,084	4.03%
Frederick County	1	8	1	5	\$53,537		\$42,380	\$13,469		\$4,531		\$949	\$1,951	\$100	\$21,000	\$21,380	\$28,911	6.60%
Garrett County	-	1	-	-			\$7,821								\$7,821			- %
Harford County	1	5	1	4	\$45,827	\$6,252	\$17,987	\$9,309				\$(26)	\$26		\$9,309	\$8,678		2.93%
Howard County	3	8	2	8	\$63,377	\$8,519	\$25,973	\$15,700		\$6,300		\$2,115	\$1,655		\$25,770	\$197	\$10,267	8.10%
Kent County	-	1	-	1	\$615		\$615	\$615				\$(151)	\$151		\$615			0.19%
Montgomery County	20	36	3	21	\$67,437	\$3,604	\$147,996	\$18,600		\$9,018		\$9,036	\$3,189		\$39,844	\$99,243	\$129,396	12.52%
Prince George's County	4	46	2	37	\$82,814	\$30,435	\$68,911	\$17,800	\$9,285		\$(9,285)	\$13,731	\$5,447		\$36,978	\$30,927	\$45,995	11.62%
St. Mary's County	-	1	-	1	\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015	\$88	\$2,273	2.20%
Somerset County	2	2	2	2	\$5,238	\$2,639	\$2,222	\$1,370		\$157		\$695			\$2,222		\$852	0.70%
Talbot County	-	1	-	1	\$308		\$308	\$308				\$(3)	\$3		\$308			0.10%
Washington County	-	5	-	5	\$15,413	\$6,109	\$8,466	\$7,065		\$500		\$700	\$139		\$8,404	\$62	\$1,401	2.64%
Wicomico County	1	5	-	3	\$12,223	\$56	\$14,477	\$6,358		\$485		\$597			\$7,440	\$6,981	\$8,063	2.34%
Worcester County	1	1	-	1	\$4,739	\$4,667	\$72	\$72							\$72			0.02%
Baltimore City	-	57	-	41	\$47,975		\$67,576	\$16,387		\$5,967		\$170	\$14,164	\$100	\$36,788	\$30,788	\$51,189	11.56%
Maryland School for the Blind	1	2	1	2	\$40,837	\$14,733	\$12,386	\$6,500	\$7,400	\$(6,300)	\$(7,400)	\$8,416			\$8,616	\$3,770	\$5,886	2.71%
Statewide	-	-	-	-								\$175			\$175	\$(175)		0.05%
Totals	55	225	25	173	\$768,667	\$156,933	\$569,941	\$187,500	\$16,685	\$48,015	\$(16,685)	\$44,485	\$37,796	\$393	\$318,190	\$241,762	\$360,752	100.00%

Note: Dorchester and Queen Anne's Counties have no requests and Garrett County lacks local government funding support.
 IAC recommendation of \$318.190 M consisting of \$280 M bond funding and \$37.796 M from Statewide Contingency LEA Reserves and \$.393 M Statewide Unreserved.

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Allegany County																
1 Allegany High	Replacement	A	\$26,776	\$6,400	\$11,936	\$8,120		\$1,445		\$(22)	\$57		\$9,600 p3	\$2,336	\$3,816	<input checked="" type="checkbox"/> PFA
2 Braddock Middle	SR:Roof	A	\$1,237		\$1,237			\$700		\$537			\$1,237 e		\$1,237	<input checked="" type="checkbox"/> PFA
Allegany County Total			\$28,013	\$6,400	\$13,173	\$8,120		\$2,145		\$515	\$57		\$10,837	\$2,336	\$5,053	
Anne Arundel County																
1 MacArthur Middle	SR:HVAC/Windows/ Ceiling/Lighting	A	\$6,048		\$6,048	\$6,048							\$6,048 e			<input type="checkbox"/> PFA
2 Eastport Elementary	K Addition	A	\$1,060		LP	LP							LP			<input type="checkbox"/> PFA
3 Eastport Elementary	K Addition	A	\$1,060		\$1,060	\$1,060							\$1,060 e			<input type="checkbox"/> PFA
4 Georgetown East Elementary	K Addition	A	\$1,287		LP	LP							LP			<input type="checkbox"/> PFA
5 Georgetown East Elementary	K Addition	A	\$1,287		\$1,287	\$1,287							\$1,287 e			<input type="checkbox"/> PFA
6 Magothy River Middle	SR:HVAC	A	\$846		\$846	\$846							\$846 e			<input type="checkbox"/> PFA
7 Severn River Middle	SR:HVAC	A	\$564		\$564	\$564							\$564 e			<input type="checkbox"/> PFA
8 West Meade Early Education Center	K Addition	A	\$941		LP	LP							LP			<input type="checkbox"/> PFA
9 West Meade Early Education Center	K Addition	A	\$941		\$941	\$941							\$941 e			<input type="checkbox"/> PFA
10 Broadneck High	SR:HVAC	A	\$1,124		\$1,124	\$1,124							\$1,124 e			<input type="checkbox"/> PFA
11 Glen Burnie High	Open Space Conversion	A	\$1,880		\$1,880	\$1,880							\$1,880 e			<input type="checkbox"/> PFA
12 Benfield Elementary	Renovation/Addition	A	\$4,453	\$2,671	\$1,782	\$1,782							\$1,782 b			<input type="checkbox"/> PFA
13 West Annapolis Elementary	Addition/Renovation	A	\$3,938	\$2,537	\$1,401	\$1,168		\$233					\$1,401 b		\$233	<input checked="" type="checkbox"/> PFA
14 Severna Park High	Replacement	A	\$42,114	\$8,183	\$20,359			\$8,261	\$10,212	\$746	\$93		\$19,313 p2	\$1,046	\$20,359	<input checked="" type="checkbox"/> BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Anne Arundel County cont'd																
15 West Meade Early Education Center	SR:Electrical	A	\$77		\$77			\$77					\$77 e		\$77 <input checked="" type="checkbox"/>	PFA
16 Hilltop Elementary	SR:Electrical	A	\$77		\$77			\$77					\$77 e		\$77 <input checked="" type="checkbox"/>	PFA
17 Woodside Elementary	Gym Addition	A	\$1,075		LP					LP			LP		<input checked="" type="checkbox"/>	PFA
18 Woodside Elementary	Gym Addition	B	\$1,075		\$1,075								\$1,075	\$1,075	<input checked="" type="checkbox"/>	PFA
19 Millersville Elementary	Gym Addition	A	\$1,115		LP					LP			LP		<input checked="" type="checkbox"/>	
20 Millersville Elementary	Gym Addition	B	\$1,115		\$1,115								\$1,115	\$1,115	<input checked="" type="checkbox"/>	
21 Manor View Elementary	Renovation/Addition	A	\$5,010		LP					LP			LP		<input checked="" type="checkbox"/>	PFA
22 High Point Elementary	Addition/Renovation	A	\$9,205		LP					LP			LP		<input checked="" type="checkbox"/>	PFA
23 George Cromwell Elementary	Renovation/Addition	B			LP										<input checked="" type="checkbox"/>	PFA
24 Jessup Elementary	Replacement	B			LP										<input checked="" type="checkbox"/>	
25 Arnold Elementary	Replacement	B			LP										<input checked="" type="checkbox"/>	PFA
Anne Arundel County Total			\$86,292	\$13,391	\$39,636	\$16,700		\$8,648		\$10,212	\$840	\$93	\$36,400	\$3,236	\$22,936	
Baltimore County																
1 Dumbarton Middle	Renovation	C	\$11,236		\$10,284									\$10,284	\$10,284 <input checked="" type="checkbox"/>	PFA
2 Catonsville Elementary @ Bloomsbury	Renovation/Addition	A	\$9,818		\$9,830	\$9,818							\$9,818 e		<input type="checkbox"/>	BRAC PFA
3 Westowne Elementary	Replacement	A	\$11,334		\$10,628			\$3,250		\$7,378			\$10,628 p1	\$10,628	<input checked="" type="checkbox"/>	PFA
4 Relay Elementary	Replacement	A	\$11,132		LP	LP							LP		<input type="checkbox"/>	PFA
5 Relay Elementary	Replacement	A	\$11,132		\$10,351			\$2,211	\$2,097	\$1,380	\$100		\$5,788 p1	\$4,563	\$10,351 <input checked="" type="checkbox"/>	PFA
6 Westchester Elementary	Addition	A	\$1,308	\$700	\$608	\$608							\$608 b		<input type="checkbox"/>	BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore County cont'd																
7 Padonia International Elementary	Renovation	C			LP										<input checked="" type="checkbox"/>	PFA
8 Padonia International Elementary	Renovation	C			\$1,027								\$1,027	\$1,027	<input checked="" type="checkbox"/>	PFA
9 Halstead Academy	SR:Air Conditioning	A	\$1,791		\$1,791	\$1,791							\$1,791 e		<input type="checkbox"/>	PFA
10 Villa Cresta Elementary	SR:Air Conditioning	A	\$1,716		\$1,716	\$1,716							\$1,716 e		<input type="checkbox"/>	PFA
11 Chase Elementary	SR:Air Conditioning	A	\$1,679		\$1,679	\$1,679							\$1,679 e		<input type="checkbox"/>	PFA
12 Carney Elementary	SR:Air Conditioning	A	\$1,945		\$1,945	\$1,100		\$845					\$1,945 e	\$845	<input checked="" type="checkbox"/>	PFA
13 Joppa View Elementary	SR:Air Conditioning	A	\$1,599		\$1,599	\$500		\$1,099					\$1,599 e	\$1,099	<input checked="" type="checkbox"/>	PFA
14 Pleasant Plains Elementary	SR:Air Conditioning	A	\$2,132		\$2,132	\$588		\$1,544					\$2,132 e	\$1,544	<input checked="" type="checkbox"/>	PFA
15 Seven Oaks Elementary	SR:Boilers	A	\$168		\$168			\$168					\$168 e	\$168	<input checked="" type="checkbox"/>	PFA
16 White Oak Elementary	SR:Boilers	A	\$168		\$168			\$168					\$168 e	\$168	<input checked="" type="checkbox"/>	PFA
17 Victory Villa Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
18 Lansdowne Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
Baltimore County Total			\$67,158	\$700	\$53,926	\$17,800		\$9,285		\$2,097	\$8,858	\$100	\$38,040	\$15,874	\$36,114	
Calvert County																
1 Northern High	Replacement/ Renovation	A	\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500 p2	\$7,680	\$2,940	<input checked="" type="checkbox"/>
Calvert County Total			\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500	\$7,680	\$2,940	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Caroline County																	
1 Preston Elementary	Renovation/Addition	A	\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902 p3	\$36	\$938 <input checked="" type="checkbox"/>	PFA	
Caroline County Total			\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902	\$36	\$938		
Carroll County																	
1 New North Westminster Area K-8 School	Replacement	C			LP											<input type="checkbox"/>	
2 Carroll County Career & Technology Center	SR:Roof	A	\$1,369		\$1,369	\$1,369				\$(287)	\$287		\$1,369 e			<input type="checkbox"/>	PFA
3 Westminster Elementary	SR:Roof	A	\$907		\$907	\$907							\$907 e			<input type="checkbox"/>	PFA
4 South Carroll High	SR:Roof	A	\$2,142		\$2,142	\$2,142							\$2,142 e			<input type="checkbox"/>	
5 Westminster High	SR:Roof	A	\$1,997		\$1,997	\$1,600		\$397					\$1,997 e		\$397	<input checked="" type="checkbox"/>	PFA
Carroll County Total			\$6,415		\$6,415	\$6,018		\$397		\$(287)	\$287		\$6,415		\$397		
Cecil County																	
1 Cecil School of Technology	Renovation	A	\$5,311	\$5,069	\$242	\$242							\$242 b			<input type="checkbox"/>	PFA
2 Perryville Elementary	Renovation	A	\$7,654	\$2,635	\$4,166	\$2,828		\$755		\$499	\$32		\$4,115 p2	\$52	\$1,338	<input checked="" type="checkbox"/>	PFA
3 Conowingo Elementary	SR:Roof	A	\$218		\$218	\$218							\$218 e			<input type="checkbox"/>	
4 Gilpin Manor Elementary	Replacement	A	\$10,150		LP	LP							LP			<input type="checkbox"/>	PFA
5 Cecilton Elementary	SR:Roof	A	\$368		\$148			\$70		\$78			\$148 p1		\$148	<input checked="" type="checkbox"/>	
6 Cecil Manor Elementary	SR:Roof	B			\$571								\$571		\$571	<input checked="" type="checkbox"/>	
7 Chesapeake City Elementary	Replacement	C			LP											<input checked="" type="checkbox"/>	
Cecil County Total			\$23,701	\$7,704	\$5,346	\$3,289		\$825		\$577	\$32		\$4,723	\$623	\$2,057		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
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Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Charles County																	
1 St. Charles High	New	A	\$45,832	\$35,871	\$9,961	\$6,770		\$1,796		\$1,271			\$9,837 p6	\$124	\$3,191	<input checked="" type="checkbox"/>	
2 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157		\$2,157	\$1,080							\$1,080 p1	\$1,077	\$1,077	<input checked="" type="checkbox"/>	
3 Mary H. Matula Elementary	K Addition/ Renovation	A	\$1,479		LP	LP							LP			<input type="checkbox"/>	PFA
4 Mary H. Matula Elementary	K Addition/ Renovation	A	\$1,479		\$1,467	\$600		\$350					\$950 p1	\$517	\$867	<input checked="" type="checkbox"/>	
5 Daniel of St. Thomas Jenifer Elementary	K Addition/ Renovation	A	\$1,450		LP	LP							LP			<input type="checkbox"/>	
6 Daniel of St. Thomas Jennifer Elementary	K Addition/ Renovation	A	\$1,450		\$1,449	\$500		\$450					\$950 p1	\$499	\$949	<input checked="" type="checkbox"/>	
7 New Elementary School #3	New	A			LP					LP			LP			<input checked="" type="checkbox"/>	PFA
8 Dr. Samuel A. Mudd Elementary	Renovation/Addition	A	\$7,129		LP	LP							LP			<input type="checkbox"/>	PFA
Charles County Total			\$60,976	\$35,871	\$15,034	\$8,950		\$2,596		\$1,271			\$12,817	\$2,217	\$6,084		
Frederick County																	
1 Frederick High	Replacement	A	\$41,289		\$39,997	\$12,187		\$4,400		\$775	\$1,951	\$100	\$19,413 p1	\$20,584	\$27,810	<input checked="" type="checkbox"/>	PFA
2 Urbana Elementary	Replacement	A	\$10,661		LP	LP							LP			<input type="checkbox"/>	PFA
3 Myersville Elementary	SR:HVAC - Phase II	A	\$505		\$505	\$200		\$131		\$174			\$505 e		\$305	<input checked="" type="checkbox"/>	PFA
4 Lincoln Elementary "A"	SR:Roof	C			\$269									\$269	\$269	<input checked="" type="checkbox"/>	PFA
5 New Market Middle	SR:Boilers	A	\$374		\$374	\$374							\$374 e			<input type="checkbox"/>	PFA
6 Valley Elementary	SR:Roof	A	\$544		\$544	\$544							\$544 e			<input type="checkbox"/>	PFA
7 Twin Ridge Elementary	SR:Chiller	A	\$164		\$164	\$164							\$164 e			<input type="checkbox"/>	PFA
8 Green Valley Elementary	SR:Chiller	B			\$214									\$214	\$214	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Frederick County cont'd																	
9 Emmitsburg Elementary	SR:Roof - Phase I	B			\$313									\$313	\$313	<input checked="" type="checkbox"/>	PFA
Frederick County Total			\$53,537		\$42,380	\$13,469		\$4,531		\$949	\$2,051	\$100	\$21,000	\$21,380	\$28,911		
Garrett County																	
1 Southern Middle	Renovation/Addition	D			\$7,821									\$7,821		<input type="checkbox"/>	PFA
Garrett County Total					\$7,821									\$7,821			
Harford County																	
1 Youth's Benefit Elementary	Replacement	A	\$10,250	\$6,252	\$3,998	\$3,998				\$(26)	\$26		\$3,998 b			<input type="checkbox"/>	
2 Havre de Grace Middle/High	Replacement	D	\$16,083		\$8,678								\$8,678			<input type="checkbox"/>	PFA
3 Joppatowne High	Limited Renovation	A	\$14,183		LP	LP							LP			<input type="checkbox"/>	PFA
4 Churchville Elementary	SR:Roof	A	\$495		\$495	\$495							\$495 e			<input type="checkbox"/>	PFA
5 Center for Educational Opportunity	SR:Air Conditioning	A	\$2,425		\$2,425	\$2,425							\$2,425 e			<input type="checkbox"/>	
6 Prospect Mill Elementary	Open Space/Fire Safety/HVAC	A	\$2,391		\$2,391	\$2,391							\$2,391 e			<input type="checkbox"/>	
Harford County Total			\$45,827	\$6,252	\$17,987	\$9,309				\$(26)	\$26		\$9,309	\$8,678			
Howard County																	
1 Deep Run Elementary	Renovation/Addition	A	\$7,555	\$5,734	\$1,821	\$1,821							\$1,821 b			<input type="checkbox"/>	BRAC PFA
2 Patuxent Valley Middle	Renovation/Addition	A	\$10,604	\$2,785	\$7,819	\$7,819							\$7,819 b			<input type="checkbox"/>	BRAC PFA
3 Wilde Lake Middle	Replacement	A	\$15,359		LP	LP							LP			<input type="checkbox"/>	PFA
4 Wilde Lake Middle	Replacement	A	\$15,359		\$13,500	\$3,233		\$6,300		\$2,115	\$1,655		\$13,303 p1	\$197	\$10,267	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Howard County cont'd																
5 Centennial High	SR:Roof	A	\$1,326		\$1,326	\$1,326							\$1,326 e		<input type="checkbox"/>	PFA
6 Wilde Lake High	SR:Roof	A	\$1,012		\$1,018	\$1,012							\$1,012 e		<input type="checkbox"/>	PFA
7 Mayfield Woods Middle	SR:Fire Safety	A	\$150		\$150	\$150							\$150 e		<input type="checkbox"/>	PFA
8 Manor Woods Elementary	SR:Fire Safety	A	\$113		\$113	\$113							\$113 e		<input type="checkbox"/>	PFA
9 Rockburn Elementary	SR:Boilers	A	\$226		\$226	\$226							\$226 e		<input type="checkbox"/>	PFA
10 New Northeastern Elementary School #42	New	A	\$11,673		LP				LP				LP		<input checked="" type="checkbox"/>	
11 Hammond High	Renovation	B			LP										<input checked="" type="checkbox"/>	PFA
Howard County Total			\$63,377	\$8,519	\$25,973	\$15,700		\$6,300		\$2,115	\$1,655		\$25,770	\$197	\$10,267	
Kent County																
1 Garnett Elementary	SR:HVAC	A	\$615		\$615	\$615							\$615 e		<input type="checkbox"/>	PFA
Kent County Total			\$615		\$615	\$615							\$615			
Montgomery County																
1 Weller Road Elementary	Replacement	A	\$6,258	\$3,604	\$2,654	\$2,654							\$2,654 b		<input checked="" type="checkbox"/>	BRAC PFA
2 Bradley Hills Elementary	Addition/Renovation	A	\$4,305		\$4,535	\$4,305							\$4,305 e	\$230	<input checked="" type="checkbox"/>	BRAC PFA
3 Darnestown Elementary	Addition/Renovation	A	\$2,434		\$3,202	\$2,434							\$2,434 e	\$768	<input checked="" type="checkbox"/>	
4 Wyngate Elementary	Addition/Renovation	A	\$2,924		\$2,838	\$2,725		\$113					\$2,838 p1	\$113	<input checked="" type="checkbox"/>	BRAC PFA
5 Georgian Forest Elementary	Addition/Renovation	A	\$1,197		\$2,785	\$1,071		\$126					\$1,197 e	\$1,714	<input checked="" type="checkbox"/>	BRAC PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Montgomery County cont'd																
6 Westbrook Elementary	Addition/Renovation	A	\$2,068		\$2,947			\$2,068					\$2,068 e		\$2,947 <input checked="" type="checkbox"/>	BRAC PFA
7 Viers Mill Elementary	Addition	A	\$336		\$857			\$336					\$336 e		\$857 <input checked="" type="checkbox"/>	BRAC PFA
8 Beall Elementary	SR:HVAC	A	\$560		\$560	\$560							\$560 e		<input type="checkbox"/>	PFA
9 Highland Elementary	SR:HVAC	A	\$549		\$549	\$549							\$549 e		<input type="checkbox"/>	PFA
10 Quince Orchard High	SR:HVAC - Phase II	A	\$549		\$549	\$549							\$549 e		<input type="checkbox"/>	PFA
11 Rolling Terrace Elementary	SR:HVAC	A	\$524		\$524	\$524							\$524 e		<input type="checkbox"/>	PFA
12 Shady Grove Middle	SR:HVAC - Phase II	A	\$511		\$511	\$511							\$511 e		<input type="checkbox"/>	PFA
13 Captain James E. Daly Elementary	SR:HVAC	A	\$461		\$461	\$461							\$461 e		<input type="checkbox"/>	PFA
14 Damascus High	SR:HVAC - Phase III	A	\$436		\$436	\$436							\$436 e		<input type="checkbox"/>	PFA
15 Albert Einstein High	SR:Roof - Phase I	A	\$406		\$406	\$406							\$406 e		<input type="checkbox"/>	PFA
16 Burning Tree Elementary	SR:HVAC	A	\$374		\$374	\$374							\$374 e		<input type="checkbox"/>	PFA
17 Walt Whitman High	SR:Roof - Phase III	A	\$341		\$341	\$341							\$341 e		<input type="checkbox"/>	PFA
18 Thurgood Marshall Elementary	SR:Roof	A	\$270		\$270	\$270							\$270 e		<input type="checkbox"/>	
19 Washington Grove Elementary	SR:Roof	A	\$215		\$215	\$215							\$215 e		<input type="checkbox"/>	PFA
20 Newport Mill Middle	SR:Roof	A	\$215		\$215	\$215							\$215 e		<input type="checkbox"/>	PFA
21 Gaithersburg High	Replacement/ Renovation	A	\$34,663		\$39,586			\$6,375	\$9,036	\$3,189			\$18,601 p1	\$16,062	\$39,586 <input checked="" type="checkbox"/>	PFA
22 Clarksburg Cluster Elementary (Wilson Wims Elementary)	New	B			\$9,421									\$9,421	\$9,421 <input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Montgomery County cont'd																	
23	Bel Pre Elementary	Replacement			\$8,838									\$8,838	\$8,838	<input checked="" type="checkbox"/>	PFA
24	Waters Landing Elementary	Addition/Renovation			\$1,873									\$1,873	\$1,873	<input checked="" type="checkbox"/>	PFA
25	Rock Creek Forest Elementary	Replacement			\$10,246									\$10,246	\$10,246	<input checked="" type="checkbox"/>	PFA
26	Candlewood Elementary	Replacement			\$7,441									\$7,441	\$7,441	<input checked="" type="checkbox"/>	PFA
27	Clarksburg High	Addition			LP											<input checked="" type="checkbox"/>	PFA
28	Clarksburg High	Addition			\$2,625									\$2,625	\$2,625	<input checked="" type="checkbox"/>	PFA
29	North Chevy Chase Elementary	Addition/Renovation			LP											<input checked="" type="checkbox"/>	PFA
30	North Chevy Chase Elementary	Addition/Renovation			\$1,519									\$1,519	\$1,519	<input checked="" type="checkbox"/>	PFA
31	Rosemary Hills Elementary	Renovation/Addition			LP											<input checked="" type="checkbox"/>	PFA
32	Rosemary Hills Elementary	Renovation/Addition			\$1,280									\$1,280	\$1,280	<input checked="" type="checkbox"/>	PFA
33	Bethesda Elementary	Addition			LP											<input checked="" type="checkbox"/>	PFA
34	Bethesda Elementary	Addition			\$874									\$874	\$874	<input checked="" type="checkbox"/>	PFA
35	Arcola Elementary	Addition			LP											<input checked="" type="checkbox"/>	PFA
36	Arcola Elementary	Addition			\$854									\$854	\$854	<input checked="" type="checkbox"/>	PFA
37	Clarksburg/Damascus Middle	New			\$8,021									\$8,021	\$8,021	<input checked="" type="checkbox"/>	PFA
38	William H. Farquhar Middle	Replacement			\$6,994									\$6,994	\$6,994	<input checked="" type="checkbox"/>	
39	Wheaton High	Replacement			\$15,785									\$15,785	\$15,785	<input checked="" type="checkbox"/>	PFA
40	Julius West Middle	Addition/Renovation	A	\$1,855	LP	LP						LP				<input checked="" type="checkbox"/>	PFA
41	Julius West Middle	Addition/Renovation	B		\$6,361									\$6,361	\$6,361	<input checked="" type="checkbox"/>	PFA
42	Wood Acres Elementary	Addition	A	\$857	LP	LP						LP				<input checked="" type="checkbox"/>	PFA
43	Wood Acres Elementary	Addition	B		\$1,049									\$1,049	\$1,049	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Montgomery County cont'd																	
44 Wheaton Woods Elementary	Replacement	B			LP								LP			<input checked="" type="checkbox"/> PFA	
45 Brown Station Elementary	Replacement	B			LP												<input checked="" type="checkbox"/> PFA
46 Wayside Elementary	Replacement	A	\$5,129		LP					LP							<input checked="" type="checkbox"/> PFA
47 Bethesda/Chevy Chase Middle	New	B			LP												<input checked="" type="checkbox"/> PFA
48 Seneca Valley High	Replacement	B			LP												<input checked="" type="checkbox"/> PFA
49 Thomas Edison High School of Technology	Replacement	B			LP												<input checked="" type="checkbox"/> PFA
50 Richard Montgomery Elementary #5	New	B			LP												<input checked="" type="checkbox"/> PFA
51 Northwest Elementary #8	New	B			LP												<input checked="" type="checkbox"/> PFA
52 Bethesda/Chevy Chase High	Addition	B			LP												<input checked="" type="checkbox"/> PFA
53 North Bethesda Middle	Addition	B			LP												<input checked="" type="checkbox"/> PFA
54 Kensington-Parkwood Elementary	Addition	C			LP												<input checked="" type="checkbox"/> PFA
55 Diamond Elementary	Addition/Renovation	B			LP												<input checked="" type="checkbox"/> PFA
56 Lucy V. Barnsley Elementary	Addition	C			LP											<input checked="" type="checkbox"/> PFA	
Montgomery County Total			\$67,437	\$3,604	\$147,996	\$18,600		\$9,018		\$9,036	\$3,189		\$39,844	\$99,243	\$129,396		
Prince George's County																	
1 Fairmont Heights High	Replacement	A	\$10,583	\$5,985	\$5,000	\$4,500					\$98		\$4,598 b		\$500	<input checked="" type="checkbox"/> BRAC PFA	
2 Stephen Decatur Middle	Renovation/Addition (SEI)	A	\$2,505		LP	LP							LP			<input type="checkbox"/> PFA	

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Prince George's County cont'd																	
3 Stephen Decatur Middle	Renovation/Addition (SEI)	C			\$4,715									\$4,715	\$4,715	<input checked="" type="checkbox"/>	PFA
4 Tulip Grove Elementary	Renovation/Addition	A	\$2,380	\$2,320	\$60	\$60							\$60 b			<input type="checkbox"/>	PFA
5 C. Elizabeth Rieg Regional School	Limited Renovation	A	\$3,611		LP					LP			LP			<input checked="" type="checkbox"/>	PFA
6 C. Elizabeth Rieg Regional School	Limited Renovation	C			\$3,467									\$3,467	\$3,467	<input checked="" type="checkbox"/>	PFA
7 Isaac J. Gourdine Middle	SR:Chiller	A	\$968		\$968	\$968							\$968 e			<input type="checkbox"/>	PFA
8 Bowie High Annex (Belair Annex)	Limited Renovation	B			LP											<input checked="" type="checkbox"/>	PFA
9 Bowie High Annex (Belair Annex)	Limited Renovation	C			\$8,437									\$8,437	\$8,437	<input checked="" type="checkbox"/>	PFA
10 William S. Schmidt Outdoor Education Center	Renovation/Addition	B			LP											<input checked="" type="checkbox"/>	
11 Thomas Johnson Middle	SR:Unit Ventilators	A	\$3,138		\$3,138	\$1,550				\$1,286	\$302		\$3,138 e		\$1,588	<input checked="" type="checkbox"/>	PFA
12 Annapolis Road Academy	SR:Piping	A	\$450		\$450	\$450							\$450 e			<input type="checkbox"/>	PFA
13 Bowie High	SR:Piping	A	\$2,746		\$2,746					\$2,746			\$2,746 e		\$2,746	<input checked="" type="checkbox"/>	PFA
14 Tall Oaks Alternative High	SR:Unit Ventilators	A	\$484		\$484	\$484							\$484 e			<input type="checkbox"/>	PFA
15 Tall Oaks Alternative High	SR:Piping	A	\$410		\$410	\$410							\$410 e			<input type="checkbox"/>	PFA
16 Hyattsville Elementary	SR:HVAC	A	\$1,755		\$1,755	\$1,755							\$1,755 e			<input type="checkbox"/>	PFA
17 John Hanson French Immersion	SR:Windows	C			\$412									\$412	\$412	<input checked="" type="checkbox"/>	PFA
18 Thurgood Marshall Middle	SR:Windows	A	\$511		\$511					\$511			\$511 e		\$511	<input checked="" type="checkbox"/>	PFA
19 Oxon Hill Middle	SR:HVAC	A	\$3,126		\$3,126	\$304				\$2,822			\$3,126 e		\$2,822	<input checked="" type="checkbox"/>	PFA

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Prince George's County cont'd																	
20	Thomas G. Pullen Creative and Performing Arts Academy	SR:Windows	A	\$1,033	\$1,033								\$1,033 e		\$1,033	<input checked="" type="checkbox"/>	PFA
21	District Heights Elementary	SR:HVAC	A	\$329	\$329								\$329 e		\$329	<input checked="" type="checkbox"/>	PFA
22	Paint Branch Elementary	SR:HVAC	A	\$323	\$323								\$323 e		\$323	<input checked="" type="checkbox"/>	PFA
23	Walker Mill Middle	SR:HVAC	A	\$334	\$334	\$334							\$334 e			<input type="checkbox"/>	PFA
24	Bond Mill Elementary	SR:Windows	A	\$904	\$904								\$904 e		\$904	<input checked="" type="checkbox"/>	PFA
25	Tayac Elementary	SR:Windows/Doors	A	\$623	\$623								\$623 e		\$623	<input checked="" type="checkbox"/>	PFA
26	Buck Lodge Middle	SR:Ceilings	A	\$623	\$623	\$623							\$623 e			<input type="checkbox"/>	PFA
27	Buck Lodge Middle	SR:HVAC	A	\$1,105	\$1,105	\$1,105							\$1,105 e			<input type="checkbox"/>	PFA
28	Drew Freeman Middle	SR:HVAC	A	\$1,407	\$1,407	\$1,000							\$1,407 e		\$407	<input checked="" type="checkbox"/>	PFA
29	Drew Freeman Middle	SR:Lighting/Electrical	A	\$3,021	\$3,021						\$3,021		\$3,021 e		\$3,021	<input checked="" type="checkbox"/>	PFA
30	Charles Carroll Middle	SR:Ceilings	A	\$323	\$323								\$323 e		\$323	<input checked="" type="checkbox"/>	PFA
31	Thomas S. Stone Elementary	Renovation - Open Space Conversion	A	\$1,146	\$1,146						\$601	\$545	\$1,146 e		\$1,146	<input checked="" type="checkbox"/>	PFA
32	Gwynn Park High	Renovation/Addition (SSR)	A	\$1,300	\$1,300	\$500						\$800	\$1,300 e		\$295	<input checked="" type="checkbox"/>	PFA
33	Surrattsville High	Addition (SSR)	C		\$4,611									\$4,611		<input type="checkbox"/>	PFA
34	Crossland High	Renovation (SSR)	A	\$375	\$375	\$375							\$375 e			<input type="checkbox"/>	PFA
35	Laurel High	Renovation (SSR)	A	\$1,181	\$1,785	\$500						\$681	\$1,181 e		\$1,285	<input checked="" type="checkbox"/>	PFA
36	Largo High	Renovation (SSR)	A	\$1,209	\$1,209	\$1,209							\$1,209 e			<input type="checkbox"/>	PFA
37	Potomac High	Renovation (SSR)	A	\$162	\$162	\$162							\$162 e			<input type="checkbox"/>	PFA
38	Central High	Renovation (SSR)	A	\$556	\$556	\$356							\$556 e		\$200	<input checked="" type="checkbox"/>	PFA
39	Annapolis Road Academy	SR:HVAC	A	\$129	\$129								\$129 e		\$129	<input checked="" type="checkbox"/>	PFA

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Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items		
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.						
Prince George's County cont'd																		
40	Lewisdale Elementary	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA	
41	Catherine T. Reed Elementary	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA	
42	Carrollton Elementary	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA	
43	Stephen Decatur Middle	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA	
44	Forestville High	SR:Roof - Phase II	A	\$371		\$371								\$371 e		<input type="checkbox"/>	PFA	
45	Cool Spring Elementary	SR:Roof	A	\$536		\$536	\$200			\$336				\$536 e	\$336	<input checked="" type="checkbox"/>	PFA	
46	Largo High	SR:Roof - Phase III	A	\$1,158		\$1,158				\$1,158				\$1,158 e	\$1,158	<input checked="" type="checkbox"/>	PFA	
47	Rosa L. Parks Elementary	Replacement	B	\$9,640	\$7,031	\$2,609		\$2,609		\$(2,609)				\$2,609	\$2,609	<input checked="" type="checkbox"/>	BRAC PFA	
48	Mary Harris "Mother" Jones Elementary	New	B	\$7,755	\$6,305	\$1,450		\$1,450		\$(1,450)				\$1,450	\$1,450	<input checked="" type="checkbox"/>	BRAC PFA	
49	Lake Arbor Elementary	New	B	\$6,204	\$3,064	\$3,140		\$3,140		\$(3,140)				\$3,140	\$3,140	<input checked="" type="checkbox"/>	BRAC PFA	
50	Suitland Elementary	Replacement/ Renovation	B	\$7,816	\$5,730	\$2,086		\$2,086		\$(2,086)				\$2,086	\$2,086	<input checked="" type="checkbox"/>	BRAC PFA	
Prince George's County Total				\$82,814	\$30,435	\$68,911	\$17,800	\$9,285		\$(9,285)	\$13,731	\$5,447		\$36,978	\$30,927	\$45,995		
St. Mary's County																		
1	Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015 p2	\$88	\$2,273	<input checked="" type="checkbox"/>	
St. Mary's County Total				\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015	\$88	\$2,273		

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
<u>Somerset County</u>																
1 Greenwood Elementary	SR:HVAC	A	\$3,519	\$2,639	\$880	\$600		\$157	\$123			\$880 e		\$280	<input checked="" type="checkbox"/>	PFA
2 J. M. Tawes Technology & Career Center	Replacement	A			LP			LP				LP			<input checked="" type="checkbox"/>	PFA
3 Princess Anne Elementary	SR:Roof	A	\$1,342		\$1,342	\$770			\$572			\$1,342 e		\$572	<input checked="" type="checkbox"/>	PFA
4 Crisfield High	Renovation/Addition - Head Start	A	\$377		LP	LP						LP			<input type="checkbox"/>	PFA
Somerset County Total			\$5,238	\$2,639	\$2,222	\$1,370		\$157	\$695			\$2,222		\$852		
<u>Talbot County</u>																
1 Easton Elementary - Moton Building	SR:Roof	A	\$308		\$308	\$308			\$(3)	\$3		\$308 e			<input type="checkbox"/>	PFA
Talbot County Total			\$308		\$308	\$308			\$(3)	\$3		\$308				
<u>Washington County</u>																
1 West City Elementary	New	A	\$11,947	\$6,109	\$5,000	\$3,800		\$500	\$499	\$139		\$4,938 p2	\$62	\$1,200	<input checked="" type="checkbox"/>	PFA
2 Clear Spring High	SR:Roof	A	\$1,168		\$1,168	\$1,168						\$1,168 e			<input type="checkbox"/>	PFA
3 Boonsboro Middle	SR:Roof	A	\$1,276		\$1,276	\$1,276						\$1,276 e			<input type="checkbox"/>	PFA
4 Cascade Elementary	SR:Roof	A	\$621		\$621	\$621						\$621 e			<input type="checkbox"/>	PFA
5 Fountain Rock Elementary	SR:Roof	A	\$401		\$401	\$200			\$201			\$401 e		\$201	<input checked="" type="checkbox"/>	
Washington County Total			\$15,413	\$6,109	\$8,466	\$7,065		\$500	\$700	\$139		\$8,404	\$62	\$1,401		
<u>Wicomico County</u>																
1 West Salisbury Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
2 East Salisbury Elementary	SR:Roof	A	\$1,099		\$1,099	\$1,099						\$1,099 e			<input type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Wicomico County cont'd																	
3 Wicomico Middle	SR:HVAC	A	\$1,784	\$56	\$1,784	\$1,728							\$1,728 b		<input type="checkbox"/>	PFA	
4 Delmar Elementary	Limited Renovation	C			\$4,627								\$4,627	\$4,627	<input checked="" type="checkbox"/>	PFA	
5 Parkside High	SR:Mechanical/HVA C	A	\$9,340		\$4,670	\$3,531		\$485		\$597			\$4,613 p1	\$57	\$1,139	<input checked="" type="checkbox"/>	PFA
6 Parkside High	SR:Lighting	B			\$2,297								\$2,297	\$2,297	<input checked="" type="checkbox"/>	PFA	
Wicomico County Total			\$12,223	\$56	\$14,477	\$6,358		\$485		\$597			\$7,440	\$6,981	\$8,063		
Worcester County																	
1 Showell Elementary	Replacement	C			LP										<input type="checkbox"/>		
2 Snow Hill High	Renovation	A	\$4,739	\$4,667	\$72	\$72							\$72 b		<input type="checkbox"/>	PFA	
Worcester County Total			\$4,739	\$4,667	\$72	\$72							\$72				
Baltimore City																	
1 Holabird PK-8 #229	Replacement	C			\$2,000								\$2,000	\$2,000	<input checked="" type="checkbox"/>	PFA	
2 Graceland Park/O'Donnell Heights PK-8 #240	Replacement	C			\$2,000								\$2,000	\$2,000	<input checked="" type="checkbox"/>	PFA	
3 William S. Baer Special Education #301	SR:HVAC	A	\$3,600		\$3,600	\$3,600							\$3,600 e		<input type="checkbox"/>	PFA	
4 Furley Elementary	SR:Roof	C			\$2,384								\$2,384	\$2,384	<input checked="" type="checkbox"/>	PFA	
5 Commodore John Rodgers PK-8 #027	SR:Roof	A	\$1,200		\$1,200	\$1,200							\$1,200 e		<input type="checkbox"/>	PFA	
6 Windsor Hills PK-8 #087	SR:Windows	A	\$825		\$825	\$825							\$825 e		<input type="checkbox"/>	PFA	
7 Rosemont PK-8 #063	SR:Roof	A	\$812		\$812	\$812							\$812 e		<input type="checkbox"/>	PFA	
8 Federal Hill Prep PK-5 #045	SR:Roof	A	\$1,376		\$1,376	\$1,376							\$1,376 e		<input type="checkbox"/>	PFA	

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
9 Western High #407	SR:Roof	A	\$1,603		\$1,603	\$1,603							\$1,603 e			<input type="checkbox"/> PFA
10 Baltimore Polytechnic Institute High #403	SR:Roof	A	\$1,122		\$1,122	\$1,122							\$1,122 e			<input type="checkbox"/> PFA
11 Hampstead Hill Academy PK-8 #047	SR:HVAC - Phase II	A	\$280		\$280	\$280							\$280 e			<input type="checkbox"/> PFA
12 Highlandtown PK-8 #215	SR:Roof	A	\$484		\$484	\$484							\$484 e			<input type="checkbox"/> PFA
13 Yorkwood Elementary #219	SR:Fire Safety	A	\$700		\$700	\$700							\$700 e			<input type="checkbox"/> PFA
14 James McHenry Building #010	SR:Roof	A	\$1,240		\$1,240	\$1,240							\$1,240 e			<input type="checkbox"/> PFA
15 James McHenry Building #010	SR:Fire Safety	A	\$876		\$876	\$876							\$876 e			<input type="checkbox"/> PFA
16 Moravia Park Building #105A	SR:Roof	A	\$1,483		\$1,483			\$1,483					\$1,483 e	\$1,483	<input checked="" type="checkbox"/>	PFA
17 Moravia Park Building #105A	SR:Windows	A	\$440		\$440			\$440					\$440 e	\$440	<input checked="" type="checkbox"/>	PFA
18 Federal Hill Prep PK-5 #045	SR:Fire Safety	A	\$688		\$688	\$688							\$688 e			<input type="checkbox"/> PFA
19 Woodhome PK-8 #205	SR:Roof	A	\$1,822		\$1,822	\$1,581		\$241		\$(1,822)	\$1,822		\$1,822 e	\$241	<input checked="" type="checkbox"/>	PFA
20 Fallstaff PK-8 #241	SR:Roof	A	\$1,720		\$1,720			\$1,720					\$1,720 e	\$1,720	<input checked="" type="checkbox"/>	PFA
21 Fallstaff PK-8 #241	SR:Windows	A	\$1,236		\$1,236			\$1,236		\$(1,236)	\$1,236		\$1,236 e	\$1,236	<input checked="" type="checkbox"/>	PFA
22 Western High #407	SR:Elevator	A	\$320		\$320			\$320		\$(320)	\$320		\$320 e	\$320	<input checked="" type="checkbox"/>	PFA
23 Western High #407	SR:Fire Safety	A	\$2,220		\$2,220			\$527		\$(527)	\$2,220		\$2,220 e	\$2,220	<input checked="" type="checkbox"/>	PFA
24 Baltimore Polytechnic Institute High #403	SR:Fire Safety	A	\$2,956		\$2,956						\$2,956		\$2,956 e	\$2,956	<input checked="" type="checkbox"/>	PFA
25 Barclay PK-8 #054	SR:Roof	B			\$869								\$869	\$869	<input checked="" type="checkbox"/>	PFA
26 Hazelwood K-8 #210	SR:Roof	B			\$1,404								\$1,404	\$1,404	<input checked="" type="checkbox"/>	PFA
27 Coldstream Park PK-8 #031	SR:Roof	B			\$1,600								\$1,600	\$1,600	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
28 Rosemont PK-8 #063	SR:Fire Safety	A	\$344		\$344					\$124	\$220		\$344 e	\$344	<input checked="" type="checkbox"/>	PFA
29 Tench Tilghman PK-8 #013	SR:Roof	B			\$700								\$700	\$700	<input checked="" type="checkbox"/>	PFA
30 Furman L. Templeton Elementary #125	SR:Roof	C			\$1,500								\$1,500	\$1,500	<input checked="" type="checkbox"/>	PFA
31 Morrell Park PK-8 #220	SR:Fire Safety	A	\$220		\$220						\$220		\$220 e	\$220	<input checked="" type="checkbox"/>	PFA
32 The Historic Samuel Coleridge-Taylor Elementary #122	SR:Fire Safety	A	\$868		\$868						\$868		\$868 e	\$868	<input checked="" type="checkbox"/>	PFA
33 Mary Ann Winterling Elementary #150	SR:Fire Safety	A	\$812		\$812					\$496	\$316		\$812 e	\$812	<input checked="" type="checkbox"/>	PFA
34 Callaway Elementary #251	SR:Fire Safety	A	\$748		\$748						\$748		\$748 e	\$748	<input checked="" type="checkbox"/>	PFA
35 Tench Tilghman PK-8 #013	SR:Fire Safety	A	\$588		\$588					\$467	\$121		\$588 e	\$588	<input checked="" type="checkbox"/>	PFA
36 Fallstaff PK-8 #241	SR:Fire Safety	A	\$620		\$620						\$620		\$620 e	\$620	<input checked="" type="checkbox"/>	PFA
37 Commodore John Rodgers PK-8 #027	SR:Fire Safety	A	\$400		\$400						\$400		\$400 e	\$400	<input checked="" type="checkbox"/>	PFA
38 Dallas F. Nicholas Elementary #039	SR:Fire Safety	A	\$316		\$316						\$316		\$316 e	\$316	<input checked="" type="checkbox"/>	PFA
39 Thomas Johnson PK-8 #044	SR:Fire Safety	A	\$312		\$312						\$312		\$312 e	\$312	<input checked="" type="checkbox"/>	PFA
40 Hampden PK-8 #055	SR:Fire Safety	A	\$296		\$296					\$216	\$80		\$296 e	\$296	<input checked="" type="checkbox"/>	PFA
41 William Paca Elementary #083	SR:Fire Safety	A	\$324		\$324					\$324			\$324 e	\$324	<input checked="" type="checkbox"/>	PFA
42 Margaret Brent PK-8 #053	SR:Fire Safety	A	\$240		\$240					\$240			\$240 e	\$240	<input checked="" type="checkbox"/>	PFA
43 Liberty PK-5 #064	SR:Fire Safety	A	\$644		\$644					\$644			\$644 e	\$644	<input checked="" type="checkbox"/>	PFA
44 Hampstead Hill Academy PK-8 #047	SR:Fire Safety	A	\$196		\$196					\$196			\$196 e	\$196	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
45 Collington Square PK-8 #097	SR:Fire Safety	A	\$364		\$364						\$364		\$364 e		\$364 <input checked="" type="checkbox"/>	PFA
46 The Historic Samuel Coleridge-Taylor Elementary #122	SR:HVAC	A	\$6,000		\$6,000						\$685	\$100	\$785 p1	\$5,215	\$6,000 <input checked="" type="checkbox"/>	PFA
47 George Washington Elementary #022	SR:Elevator	A	\$320		\$320						\$320		\$320 e		\$320 <input checked="" type="checkbox"/>	PFA
48 Thomas G. Hayes Building #102	SR:Fire Safety	B			\$452								\$452		\$452 <input checked="" type="checkbox"/>	PFA
49 Hazelwood K-8 #210	SR:Fire Safety	B			\$356								\$356		\$356 <input checked="" type="checkbox"/>	PFA
50 Woodhome PK-8 #205	SR:Fire Safety	B			\$660								\$660		\$660 <input checked="" type="checkbox"/>	PFA
51 Curtis Bay PK-8 #207	SR:Fire Safety	B			\$408								\$408		\$408 <input checked="" type="checkbox"/>	PFA
52 Roland Park Elementary/Middle	SR:HVAC	A	\$4,000		\$4,000						\$694		\$694 p1	\$3,306	\$4,000 <input checked="" type="checkbox"/>	PFA
53 Garrett Heights PK-8 #212	SR:HVAC	A	\$3,360		\$3,360						\$694		\$694 p1	\$2,666	\$3,360 <input checked="" type="checkbox"/>	PFA
54 Coldstream Park PK-8 #031	SR:Fire Safety	B			\$428								\$428		\$428 <input checked="" type="checkbox"/>	PFA
55 Curtis Bay PK-8 #207	SR:HVAC	B			\$4,000								\$4,000		\$4,000 <input checked="" type="checkbox"/>	PFA
56 Franklin Square PK-8 #095	SR:Fire Safety	B			\$380								\$380		\$380 <input checked="" type="checkbox"/>	PFA
57 James McHenry Building #010	SR:Windows	C			\$460								\$460		\$460 <input checked="" type="checkbox"/>	PFA
Baltimore City Total			\$47,975		\$67,576	\$16,387		\$5,967		\$170	\$14,264	\$100	\$36,788	\$30,788	\$51,189	
Maryland School for the Blind																
1 Autistic - Blind Dormitory Building	Replacement	A	\$12,160	\$6,777	\$5,383	\$3,600	\$4,100	\$(3,400)	\$(4,100)	\$5,116			\$5,316 p2	\$67	\$1,783 <input checked="" type="checkbox"/>	

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
<u>Maryland School for the Blind cont'd</u>																
2 Autistic - Blind Education Building	Replacement	A	\$13,703	\$7,956	\$7,003	\$2,900	\$3,300	\$(2,900)	\$(3,300)	\$3,300			\$3,300 p2	\$3,703	\$4,103	<input checked="" type="checkbox"/>
3 Newcomer, Case and Campbell Halls	Renovation	A	\$14,974		LP	LP							LP			<input type="checkbox"/>
Maryland School for the Blind Total			\$40,837	\$14,733	\$12,386	\$6,500	\$7,400	\$(6,300)	\$(7,400)	\$8,416			\$8,616	\$3,770	\$5,886	
<u>Statewide</u>																
- Outsource Design Review		A								\$175			\$175	\$(175)		<input type="checkbox"/>
Statewide Total										\$175			\$175	\$(175)		
Totals			\$768,667	\$156,933	\$569,941	\$187,500	\$16,685	\$48,015	\$(16,685)	\$44,485	\$37,796	\$393	\$318,190	\$241,762	\$360,752	

Summary by Project Type	Planning		FY 2016 CIP		BPW Approved		FY 2016 CIP			FY 2016 CIP			FY 2016 CIP	
	Requests	Recommended	Funding	Requests	1-28-15	Fund Source:	Paygo	Bond	Fund Source:	Paygo	Bond	Recommendation	4-23-15	
Kindergarten	5	5	5	\$6,204	5	\$4,388	-	\$800	-	\$0	5	\$5,188		
Major Projects	50	20	74	\$412,670	37	\$108,959	4	\$16,685	1	\$(16,685)	42	\$193,819		
Systemic Renovation			146	\$151,067	82	\$74,153	12	\$11,885	32	\$32,969	126	\$119,007		
Design Reviews										\$175		\$175		
Totals	55	25	225	\$569,941	124	\$187,500	16	\$16,685	33	\$(16,685)	173	\$318,190		

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Summary of Requests by Approval Status		Planning(LP)		Funding			Totals			
		# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation	# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation	# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation
A	C	20	-	-	42	260,347	193,819	62	260,347	193,819
	K	5	-	-	5	6,204	5,188	10	6,204	5,188
	SR	-	-	-	126	131,390	119,007	126	131,390	119,007
	Total	25	-	-	173	397,941	318,015	198	397,941	318,015
B	C	16	-	-	15	85,631	-	31	85,631	-
	SR	-	-	-	15	14,652	-	15	14,652	-
	Total	16	-	-	30	100,283	-	46	100,283	-
C	C	9	-	-	9	41,168	-	18	41,168	-
	SR	-	-	-	5	5,025	-	5	5,025	-
	Total	9	-	-	14	46,193	-	23	46,193	-
D	C	5	-	-	8	25,524	-	13	25,524	-
	Total	5	-	-	8	25,524	-	13	25,524	-
Totals		55	-	-	225	569,941	318,015	280	569,941	318,015

Approval Status:

- A - IAC recommendation for approval of planning or funding pending approval by the BPW.
- B - Deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
- D - Denied, and not eligible for planning or funding approval.

L. SECTION II: INFORMATIONAL ITEM – LEGISLATIVE UPDATE (SUPPLEMENTAL)

The following bills, introduced during the current session of the General Assembly, were of particular interest to school construction.

DESIGN AND CONSTRUCTION

HB 119 / SB 708 – Construction Contract Clauses – Change Orders (State Procurement Change Order Fairness Act) Passed, amended to exclude Public School Construction

This bill would only allow the State (or a private entity in a public-private partnership) to require a prime contractor or subcontractor to start work outside of the contracted scope if a) a price has been agreed to, and b) funds have been set aside for the change, with notification given. Although the issue is not completely clear, we believe that in its original form this legislation would have applied to the local boards of education. Since the legislation would prohibit the owner from issuing a Construction Change Directive (CCD), an essential tool of project management, we opposed the bill. As a result of testimony submitted by the LEAs, the bill was amended to exclude public school construction projects from application.

Since we are aware that the advocates accepted the amendment in order to ensure passage of the bill, we will work with them during the interim to develop language acceptable to all parties.

HB 597 – Prince George’s County Board of Education – Public High Schools - Outdoor Synthetic Turf Fields Remained in Committee

The bill required the Board of Education of Prince George’s County, beginning in fiscal year 2016 and through the end of fiscal year 2020, to install an outdoor artificial turf field at each high school in the school system. The bill would have made this type of project eligible for State funds in all of the PSCP programs, including the Capital Improvement Program (CIP, in which outdoor athletic facilities are not eligible as a stand-alone project type under current regulations). The local match would have been provided through Program Open Space (POS) funding and other sources.

We opposed the bill because it superseded the authority of the local board to establish capital priorities, which in turn affect the prioritization of educational programs; and because of the long-standing IAC practice of supporting uniform statewide facility requirements, rather than requirements for a single jurisdiction. We did not take a position on the merits of turf fields themselves. We understand that the BOE did not oppose the bill.

HB 752 / SB 738 - Professional Engineers – Responsible Charge – Review and Approval of Engineering Documents Unfavorable in Committee

The bill required that engineering documents for any public or private project that requires engineering services, including for projects undertaken by the State or a subdivision of the State, be signed by the engineer who prepared or approved the documents. The bill also required that any review or approval by the State or a local government of engineering documents be done by a professional engineer “with responsible charge with respect to the governmental unit’s oversight of the project for which the engineering document was prepared.” This clause signified that both the State and the local educational agencies (LEAs) would need to either have professional engineers on staff, or engage the services of professional engineers as consultants to review the engineering documents provided for their capital projects. We believe the bill received an unfavorable report because it imposed a burdensome and unnecessary requirement.

FUNDING PROGRAMS AND REQUIREMENTS

HB 110 / SB 79 - FY 2016 QZAB Authorization

Passed

The legislation establishes an allocation for the Qualified Zone Academy Bond program in the amount of \$4,625,000 for fiscal year 2016.

HB 594 - Prince George's County – New School Construction Investment Act of 2015

Remained in Committee

The bill would allow the government of Prince George's County to impose a sales tax of up to 1% of the taxable price of a sale. The net proceeds of the tax would be dedicated to the construction of new schools or renovations in which at least 50% of the school is renovated. The proceeds would be used either as cash payments for capital expenditures or as payment of debt service on locally-issued bonds. We believe this bill was superseded by the passage of SB 490 (see below).

SB 228 – Supplemental Public School Construction Matching Fund Program

Remained in Committee

The bill would establish a new Supplemental Public School Construction Matching Fund Program to provide grants to Qualifying Counties, defined as counties that have at least 140,000 full-time equivalent students in their school systems and have a consistent triple-A bond rating from two of the three rating agencies. Annually, the Program would allocate to each Qualifying County up to \$20 million in supplemental funds. The funds were to be used a) to pay up to one-third of debt service for bonds issued to fund public school construction projects or b) to directly pay the cost of school construction at the ratio of \$1 in State funds to every \$2 of County funds. The Program was to be administered by the Department of Budget and Management (DBM), and projects were to be approved by DBM and the IAC under a three-way Memorandum of Understanding to be developed among the County, DBM, and the IAC.

Like HB 594 above, we believe that this bill was superseded by the passage of SB 490 (see below).

SB 490 / HB 923 - Capital Grant Program for Local School Systems With Significant Enrollment Growth or Relocatable Classrooms

Passed

The legislation establishes a capital grant program “for local school systems with significant enrollment growth or relocatable classrooms.” “Significant enrollment growth” is defined as student enrollment growth that exceeds 150% of the statewide average over the past five years; “significant number of relocatable classrooms” means an average of more than 300 relocatable classrooms over the past five years. The law requires the Governor to provide \$20 million annually in the Capital Improvement Program for grants under the Program. This funding is “in addition to the annual amount otherwise provided in the capital improvement program,” and each grant is “supplemental to and is not intended to take the place of funding that would otherwise be appropriated for public school construction purposes to a county board from any other source.”

The Program is to be implemented and administered by the Interagency Committee and grants are to be approved by the Board of Public Works. Grants may not cover more than 50% of the project costs, and a local match is required. Each eligible LEA is to receive funds in proportion to its share of the total enrollment of the eligible LEAs. The IAC is required to develop procedures and eligibility requirements for the Program.

Because this Program is designed to run under the IAC with BPW approval, the types of projects submitted, the costs that are considered eligible, and the procedures for submission and review will be identical to those of the Capital Improvement Program. For FY 2016, it will be necessary to open

the application process for additional requests from eligible LEAs that are already fully funded; for future years, the regular procedures of the IAC will be applicable to project submissions.

SB 595 / HB 486 - Public Charter School Expansion and Improvement Act of 2015

Passed with substantial amendments

As originally drafted, the bill stipulated in Section 9-10(E) that public charter schools would be eligible to participate in the Public School Construction Capital Improvement Program. All references to school construction have been deleted from the bill.

SB 751 - Washington County – Board of Education – Financing Authority

Unfavorable by Senate Rules; Withdrawn

The bill would authorize the Board of Education of Washington County to obtain private financing in an amount up to \$10 million to fund capital projects or capital lease payments. The bill stated that financing may be issued “(1) without obtaining the consent of any department, division, commission, board, bureau, or agency of the State; or (2) without any other proceedings or conditions other than those required specifically by provisions of this subtitle.” This appeared to imply that the private financing could be issued without the consent of the County government.

IAC staff concerns about the bill included why it was needed, since local boards already have the ability to access private financing; how the private lender would be repaid if the Board defaulted; the tax consequences of using State or County allocations to repay the loan; the status of any asset acquired through private financing if the local board could not repay the lender; and whether the bill established any conflicts with Education Article 4-126, which allows local boards to enter into alternative financing arrangements only with the concurrence of the local government and with notification to the State and State review of the solicitation documents.

A similar bill, SB 924, would have extended the same private financing methods to all local boards of education. This bill was evidently not voted on.

PROCUREMENT AND PREVAILING WAGE RATES

HB 988 / SB 833 - Procurement – Prevailing Wage Rate Law – Penalties and Liquidated Damages

Unfavorable by House Committee; Withdrawn

This bill would substantially increase the penalties associated with violations for a variety of the prevailing wage requirements for public works: from \$10 per day for tardy submission of payroll records to \$750 per day, and from \$20 per day per worker for paying the worker less than the prevailing wage rate to \$750 per day. Since passage of Senate Bill 232 (Chapter 281, Laws of 2014) in the last session of the General Assembly, the majority of school construction projects that involve State funding are now subject to prevailing wage rates, and therefore would also be subject to the requirements of this legislation.

We believed that this bill would have a profoundly chilling effect on the participation of contractors in school construction projects. We understand from discussion with LEA facility planners that small contractors are currently not bidding on school construction work because of perceptions of an over-regulated process that carries substantial penalties for non-compliance. This bill would have exasperated the trend, with unfortunate consequences not only for competition in school construction solicitations, but also for creating contracting opportunities for precisely the market that the State would like to promote.

SB 725 / HB 967 – Baltimore County Board of Education – Procurement for Construction-Related Projects for Schools **Not passed**

The bill would require that construction services in excess of \$25,000 procured by the Board of Education of Baltimore County must be competitively bid, with award of contract to the bidder who offers the lowest responsible and responsive bid. The effect of the bill would be to prohibit the use of intergovernmental purchase agreements for Baltimore County Public Schools, which has successfully used this procurement method to obtain roofing replacement projects from firms that bid within a regional consortium. This method has apparently provided ample contracting opportunities for local roofing contractors.

Since the bill would reverse the progressive direction established by the Public School Facilities Act of 2004, which enabled local boards to use a range of procurement methods, including intergovernmental purchase agreements. The bill would have also established a negative precedent that could be applied to other procurement methods in other jurisdictions.

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Carroll County</u>				
1.	Sykesville Middle PSC #06.029.15 SR Systemic Renovation - Window Replacement HomeRite of Baltimore	\$316,630 \$316,630	\$183,645	\$132,985
<u>Dorchester County</u>				
2.	Vienna Elementary PSC #09.005.15 QZ QZAB - HVAC Replacement Joseph M. Zimmer, Inc.	\$394,677 \$394,677	\$394,000	\$677
3.	Warwick Elementary PSC #09.011.15 QZ QZAB - HVAC Replacement 1 - Joseph M. Zimmer, Inc. 2 - HAVTECH Corporation	\$152,988 \$82,413 \$70,575	\$152,988	\$0
<u>Frederick County</u>				
4.	Rock Creek Special Education Center PSC #10.033.15 SR Systemic Renovation - HVAC/Piping Replacement M & M Welding & Fabricators, Inc.	\$625,000 \$625,000	\$324,000	\$301,000
<u>Montgomery County</u>				
5.	Woodlin Elementary PSC #15.143.15 SR Systemic Renovation - HVAC Replacement Mallick Mechanical Contractors, Inc.	\$800,000 \$800,000	\$399,200	\$400,800
6.	Goshen Elementary PSC #15.156.15 SR Systemic Renovation - HVAC Replacement Mallick Mechanical Contractors, Inc.	\$1,323,000 \$1,323,000	\$660,177	\$662,823
<u>Washington County</u>				
7.	Smithsburg Elementary PSC #21.036.15 ASP ASP - Boiler Replacement M & E Sales, Inc.	\$216,861 \$216,861	\$134,904	\$81,957

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Wicomico County</u>				
8.	Pinehurst Elementary PSC #22.002.13/15 ASP ASP - Cooling Tower Replacement Joseph M. Zimmer, Inc.	\$335,300 \$335,300	\$117,473	\$217,827
<u>Baltimore City</u>				
9.	#105B Moravia Park Elementary/Middle PSC #30.232.14ACI SR Systemic Renovation - Air Conditioning Denver-Elek, Inc.	\$2,662,049 \$2,662,049	\$2,475,706	\$186,343
Summary Totals				
Total Projects: 9	Total Contracts: 10	\$6,826,505	\$4,842,093	\$1,984,412

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION III - APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No 06.029.15 SR

Project Name: Sykesville Middle

Bid Opening: 2/23/15

Project Type: Systemic Renovation

Scope of Work: Window Replacement

Basis for Award of Contract: base bid plus alt. 5

Basis of Funding: 58% of eligible base bid plus alt. 5

Local Funds: \$132,985

State Funds: \$183,645

Total Contract: \$316,630

State Contingency for Change Orders: \$4,591

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>06.029.2015</u>	<u>\$2,764</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$2,764</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	HomeRite of Baltimore	\$316,630
		<u>\$316,630</u>

Notes: 1) Replacement of 60 exterior windows (3,040 sf) installed in 1957.

IAC Approval Date:

Bid Tabulation

Bid:15-014N Replacement of Windows at Sykesville Middle School

Opened: February 23, 2015, 2:00 PM

IAC Meeting

April 23, 2015

Page 31 of 75

	HomeRite ✓	GRC	Bob Porter	
Base Bid	\$294,000.00	\$337,549.00	\$351,000.00	
Alternate No. 1 Power Washing	\$5,963.00	\$2,118.00	\$3,500.00	
Alternate No. 2 Replacement of Joint Sealant	\$27,150.00	\$18,801.00	\$8,000.00	
Alternate No. 4 Repainting of Existing Soffit Panels	\$10,600.00	\$18,782.00	\$3,000.00	
Alternate No. 5 Replacement Windows in Gymnasium South Side	\$22,630.00	\$35,170.00	\$29,000.00	
Total with All Alternates	\$360,343.00	\$412,420.00	\$394,500.00	
Total with Alternate No. 5 Only	✓ \$316,680.00	\$372,719.00	\$380,000.00	
Unit Price No. 1	\$8.00	\$3.63	\$3.50	
Unit Price No. 2	\$2.25	\$4.13	\$1.00	
Bid Bond	x	x	x	
Bidders Affidavit	x	x	x	
MBE A				
MBE B				
Addendum # 1	x	x	x	
Addendum # 2	x	x	x	

SECTION III - APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No 09.005.15 QZ

Project Name: Vienna Elementary

Bid Opening: 12/5/14

Project Type: QZAB

Scope of Work: HVAC Replacement

Basis for Award of Contract: Proposal dated 12/5/14

Basis of Funding: QZAB

Local Funds: \$677

State Funds: \$394,000

Total Contract: \$394,677

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Joseph M. Zimmer, Inc.	<u>\$394,677</u>
		<u>\$394,677</u>

- Notes:** 1) Replacement of the boiler, heating pumps, triple duty heavy valves, air separator, expansion tank, combustion louvers, fans and controls, hydronic heater, shot feeder, all new heating side piping in mechanical room, water heater, mixing valve, and domestic circulating pumps.
2) Davis Bacon wage determinations apply to this contract.
3) It shall be the responsibility of the LEA to reimburse the State for the State share of energy conservation rebates per Administrative Procedures Guide (405.5.B.3).
4) State reimbursement is contingent upon PSCP/DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No 09.011.15 QZ

Project Name: Warwick Elementary

Bid Opening: 12/4/14; 2/10/15

Project Type: QZAB

Scope of Work: HVAC Replacement

Basis for Award of Contract: Proposals dated 12/4/14 and 2/10/15

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$152,988

Total Contract: \$152,988

State Contingency for Change Orders: \$1,012

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Joseph M. Zimmer, Inc.	\$82,413
2	HAVTECH Corporation	\$70,575
		<u>\$152,988</u>

- Notes:** 1) Replacement of the chiller, interlocked flow switch, flow meter fittings/valve, chilled water pipe supports, heat trace, gauges/thermometers, new chilled water piping insulation and ATC for chiller.
2) Davis Bacon wage determinations apply to this contract.
3) State reimbursement is contingent upon PSCP/DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No 10.033.15 SR

Project Name: Rock Creek Special Education Center

Bid Opening: 2/5/15

Project Type: Systemic Renovation

Scope of Work: HVAC/Piping Replacement

Basis for Award of Contract: base bid

Basis of Funding: 60% of eligible base bid up to the amount of maximum allocation

Local Funds: \$301,000

State Funds: \$324,000

Total Contract: \$625,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	M & M Welding & Fabricators, Inc.	<u>\$625,000</u>
		<u>\$625,000</u>

- Notes:** 1) Replacement of the heating, cooling, and domestic hot and cold water piping mains in the corridors, along with impacted ceilings, installed in 1972.
2) Prevailing wage rates apply to this contract.
3) Low bidder (JLN Construction Services, LLC) requested that their bid be withdrawn due to an error in the pricing.

IAC Approval Date:

	American Combustion	Denver-Elek, Inc.	JLN Construction	M&M Welding	R.W. Warner
BASE BID (PREVAILING WAGE):					
1. Base Bid: Replace ceiling and pipe as outlined in plans an specs:	\$ 876,700.00	\$ 787,395.00	\$ 522,000.00	\$ 625,000.00	\$ 998,200.00
2. Unit Price Schedule: Unit prices					
UP.1 6" Gate Valve	\$ 2,375.00	\$ 1,517.00	\$ 800.00	\$ 1,220.00	\$ 4,489.00
UP.1 4" Gate Valve	\$ 2,100.00	\$ 976.00	\$ 700.00	\$ 927.00	\$ 2,724.00
UP.1 3" Gate:	\$ 1,750.00	\$ 708.00	\$ 650.00	\$ 871.00	\$ 1,899.00
UP.1 2 1/2" Gate Valve	\$ 1,500.00	\$ 666.00	\$ 650.00	\$ 833.00	\$ 1,824.00
UP.1 2" Ball Valve:	\$ 1,100.00	\$ 345.00	\$ 625.00	\$ 304.00	\$ 323.00
UP.1 1 1/2" Ball Valve:	\$ 800.00	\$ 263.00	\$ 600.00	\$ 250.00	\$ 281.00
UP.1 1 1/4" Ball Valve:	\$ 700.00	\$ 223.00	\$ 600.00	\$ 223.00	\$ 245.00
UP.1 1" Ball Valve:	\$ 650.00	\$ 171.00	\$ 580.00	\$ 183.00	\$ 190.00
UP.1 3/4" Ball Valve:	\$ 600.00	\$ 154.00	\$ 575.00	\$ 173.00	\$ 170.00
	\$ 11,575.00	\$ 5,023.00	\$ 5,786.00	\$ 4,984.00	\$ 12,145.00
Grand Total Base Bid + Unit Prices	\$ 876,700.00	\$ 792,418.00	\$ 527,786.00	\$ 629,984.00	\$ 1,010,345.00
*Unit prices listed for this project are applicable for both extra work that maybe needed beyond the estimates included in the bid and for credits when materials are deleted from the project.					

SECTION III - APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.143.15 SR

Project Name: Woodlin Elementary

Bid Opening: 6/13/14

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 49.9% of eligible base bid

Local Funds: \$400,800

State Funds: \$399,200

Total Contract: \$800,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>15.143.2015</u>	<u>\$324,800</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$324,800</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Mallick Mechanical Contractors, Inc.	<u>\$800,000</u>
		<u>\$800,000</u>

- Notes:** 1) Replacement of two (2) rooftop units, 29 fan coil units, three (3) air handling units, eight (8) unit ventilators, all installed in 1984 and 1989, along with installation of a direct digital control system.
2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 49.9%. Project bid prior to July 1, 2014.
3) Contingency removed per LEA request.

IAC Approval Date:

**Woodlin Elementary School
HVAC Systemic Renovation**

BIDDER	American Combustion Industries	W. L. Gary Company, Inc.	M & M Welding and Fabricators, Inc.	Mallick Plumbing & Heating, Inc.	Paramount Mechanical, Inc.	Shapiro & Duncan, Inc.		
MBE Forms A & B		X	X	X	X	X		
Base Bid		\$896,900	\$978,000	\$800,000	\$831,000	\$897,897		
Bid Bond Included		X	X	X	X	X		
Addenda acknowledged-(#1-3)		X	X	X	X	X		

SECTION III - APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.156.15 SR

Project Name: Goshen Elementary

Bid Opening: 6/12/14

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 49.9% of eligible base bid

Local Funds: \$662,823

State Funds: \$660,177

Total Contract: \$1,323,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>15.156.2015</u>	<u>\$212,823</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$212,823</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Mallick Mechanical Contractors, Inc.	<u>\$1,323,000</u>
		<u>\$1,323,000</u>

- Notes:** 1) Replacement of five (5) rooftop units, 10 air conditioning units, 24 fan coil units, 21 ventilators, one (1) chiller, and two (2) boilers, all installed in 1998, along with upgrading the control system.
2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 49.9%. Project bid prior to July 1, 2014.
3) Contingency removed per LEA request.
4) Low bidder (W. L. Gary Company, Inc.) asked to withdraw their bid due to an error in its bid estimate.

IAC Approval Date:

**Goshen Elementary School
HVAC Systemic Renovation**

BIDDER	American Combustion Industries	W. L. Gary Company, Inc.	M & M Welding and Fabricators, Inc.	Mallick Plumbing & Heating, Inc.	Paramount Mechanical Corp.	Shapiro & Duncan, Inc.		
MBE Forms A & B		X	X	X	X	X		
Base Bid		\$1,162,000	\$1,568,000	\$1,323,000	\$1,576,000	\$1,363,000		
Alt. 1 - Coil Coating		\$11,000	\$18,000	\$20,000	\$17,000	\$22,000		
Alt. 2 - New Fuel Pump						\$16,000		
Bid Bond Included		X	X	X	X	X		
Addenda acknowledged-#1		X	X	X	X	X		

SECTION III - APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.036.15 ASP

Project Name: Smithsburg Elementary

Bid Opening: 2/5/15

Project Type: ASP

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$81,957

State Funds: \$134,904

Total Contract: \$216,861

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	M & E Sales, Inc.	<u>\$216,861</u>
		<u>\$216,861</u>

Notes: 1) Replacement of two (2) 1982 1.6 MBTU H. B. Smith boilers and support components, fuel oil pump and associated fuel oil supply lines in Boiler Room, as well as heating water pumps and piping, installation of a new heating water circulation loop, new DDC controls, and associated concrete pads, electrical panels, breeching, controls, and disconnects.

IAC Approval Date:

Bid # 2015-25, Boiler Replacement at Smithsburg Elementary School

Description	M&E Sales, Inc. Hanover, MD	Meltech Corp., Inc. Landover, MD	M&M Welding and Fabricators, Inc. Gaithersburg, MD
Base Bid	\$ 216,861.00	\$ 338,971.00	\$ 234,000.00
3 Addenda Received	√	√	√
Bid/Proposal Affidavit	√	√	√
Bid Security/Bond	√	√	√
MBE A & B Forms	√	√	√

SECTION III - APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No 22.002.13/15 ASP

Project Name: Pinehurst Elementary

Bid Opening: 3/25/15

Project Type: ASP

Scope of Work: Cooling Tower Replacement

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: ASP

Local Funds: \$217,827

State Funds: \$117,473

Total Contract: \$335,300

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Joseph M. Zimmer, Inc.	<u>\$335,300</u>
		<u>\$335,300</u>

Notes: 1) Replacement of the existing 450 gpm BAC Series V cooling tower, including underground piping and two (2) existing pumps, as well as upgrading the energy management system controls as required.

IAC Approval Date:

COOLING TOWER REPLACEMENT - PINEHURST ELEMENTARY SCHOOL

IFB -91036-157

MARCH 25, 2015

2:00 P.M.

	<i>Slawer Eick</i>	<i>Wilfre</i>	<i>Joseph Zimmer</i>	
LUMP SUM BASE BID - COOLING TOWER REPLACEMENT	<i>321,659</i>	<i>244,000</i>	<i>267,400</i>	
ADD ALTERNATE 1 - UNDERGROUND CONDENSER WATER/DOMESTIC WATER PIPING	<i>68,109</i>	<i>33,000</i>	<i>17,400</i>	
ADD ALTERNATE 2 - CONDENSER WATER PUMPS/VFD'S	<i>136,556</i>	<i>86,600</i>	<i>50,500</i>	
ADD ALTERNATE 3 - NON-CHEMICAL WATER TREATMENT SYSTEM	<i>52,190</i>	<i>39,000</i>	<i>43,500</i>	
ADD ALTERNATE 4 - NEW LOCATION FOR EVAPORATIVE COOLER	<i>59,040</i>	<i>7,000</i>	<i>3,900</i>	
ADDENDUM 1 - MAJOR BID PROPOSAL/AFFIDAVIT	<i>✓</i>	<i>✓</i>	<i>✓</i>	
MBE UTILIZATION/ SOLICITATION AFFIDAVIT	<i>✓</i>	<i>✓</i>	<i>✓</i>	
SCHEDULE FOR PARTICIPATION OF CERTIFIED MBE	<i>✓</i>	<i>✓</i>	<i>✓</i>	
<i>Bond</i>	<i>✓</i>	<i>✓</i>	<i>✓</i>	

\$335,300

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City **PSC No** 30.232.14ACI SR
Project Name: #105B Moravia Park Elementary/Middle **Bid Opening:** 2/26/15
Project Type: Systemic Renovation
Scope of Work: Air Conditioning
Basis for Award of Contract: base bid Item #1
Basis of Funding: 93% of eligible base bid Item #1
Local Funds: \$186,343
State Funds: \$2,475,706
Total Contract: \$2,662,049

State Contingency for Change Orders: \$61,893

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.232.2014</u>	<u>\$262,401</u>
Increase Contingency Amount:	<u>40.011.2014</u>	<u>\$262,401</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$2,662,049</u>
		<u>\$2,662,049</u>

Notes: 1) Conversion of one (1) 2008 steam boiler to hot water; installation of a chiller and air handling units for the Administrative areas, Auditorium, Gym, Cafeteria, and Kitchen to provide air conditioning throughout the school; replacement of all 1958 unit ventilators with dual temperature units or other distribution system; all associated piping, pumps, controls and accessories; and upgrading the electrical system to accommodate the chiller.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

**Baltimore City Public Schools
Solicitation: BCS-15042**

IAC Meeting
April 23, 2015
Page 46 of 75

**HVAC System Upgrade Services at Moravia Park Building #105B
Bid Price Tabulation Sheet.
Bid Due Date: February 26, 2015**

#	Responding Company Name	Item #1 Fixed Bid Price	Total Lump Sum Bid Price	Vendor's Standing
		HVAC Upgrade at Moravia Park Building #105B		
1	Denver-Elek, Inc.	\$ 2,662,049.00	\$ 2,662,049.00	1
2	Chasney & Co., Inc.	\$ 2,813,000.00	\$ 2,813,000.00	2
3	J. F. Fischer, Inc.	\$ 2,897,000.00	\$ 2,897,000.00	3
4	Kirlin Mechanical Services	\$ 3,090,000.00	\$ 3,090,000.00	4
5	Temp Air Company, Inc.	Late Bid - 11:01 a.m.	Late Bid - 11:01 a.m.	0
Average cost of the other bids			\$ 2,933,333.33	
Procurement Saving			\$ 271,284.33	

Charles County

Billingsley Road Proposed Elementary School Site #3

The Charles County Board of Education (BOE) requests approval to acquire 44.5 acres of agricultural / forested land and an optional 2.5 acres, consisting of land and buildings in White Plains, Maryland. The school board formally approved this site on January 12, 2015, subject to State approval. The property is currently known as the Creason Property. Parcel 22 (44.5 acres) is owned by David and Linda Creason and parcel 179 (2.5 acres) is owned by Michael and Toni Morse. The Creasons are in the process of transferring the site to the Charles County BOE.

The new elementary school will have a design capacity for 766 students for grade levels K through 5. The County contends that “continued development in the development district will impact enrollment at the elementary school level.” The school system’s current Capital Improvement Program (CIP) submission indicates that the schools in the development district are over-capacity by 107% and that the utilization is projected to increase to 115.18% by Fiscal Year 2021. The construction of the new elementary school will help address capacity issues in the Waldorf and La Plata area, which is consistent with the County’s comprehensive plan. More specifically, the new school will have boundaries that will relieve overcrowding at William A. Diggs, Berry, C. Paul Barnhart, Daniel of St. Thomas Jennifer and William B. Wade Elementary Schools, which are located in the Waldorf Area, and will also potentially relieve over-crowding at Arthur Middleton and Dr. James Craik Elementary Schools. The new school is proposed to be in the south-western portion of the Waldorf Development District. The school is expected to be completed and occupied in the fall of 2018.

Land Use

- The most recent use of the property has been agricultural.
- All 25 +/- acres are deemed usable and 16 acres +/- are planned for development.
- The proposed school site is consistent with the county’s comprehensive plan
- The proposed site is located within a Priority Funding Area (PFA)
- The Community of St. Charles is adjacent to the site, on the other side of Billingsley Road
- The site is zoned RC (D) Resource Conservation (Deferred). Schools are an allowable use.

Infrastructure

- Public water is available along the property frontage.
- Electric service is provided by SMECO.
- The county classified Billingsley Road as an intermediate arterial road. Fire hydrants are located along the road frontage and the fire station is located within three miles of the school site.
- There is currently no sewer service nearby. Consistent with the sewer and water plan, the County will create a new hook up for the site extending from US 301. Engineering studies will begin after June 2015. Coordination for an optional extension of the service line to a nearby community is also being considered.
- MHT has indicated no historic structures on the site or adjacent to the site will be impacted by the project.

Environmental and Natural Settings

- Demolition of existing buildings (private residence) as well as the clearing of forested and wooded areas will be required.
- The site does not lie within the 100-year floodplain.
- There is indication of non-tidal wetlands present on or adjacent to the site, which will not be disturbed or minimally disturbed with on-site mitigation.
- Storm water management and sediment control measures will be required.
- Clearing of wooded fields/areas will be needed.
- No rare and endangered species have been found on site

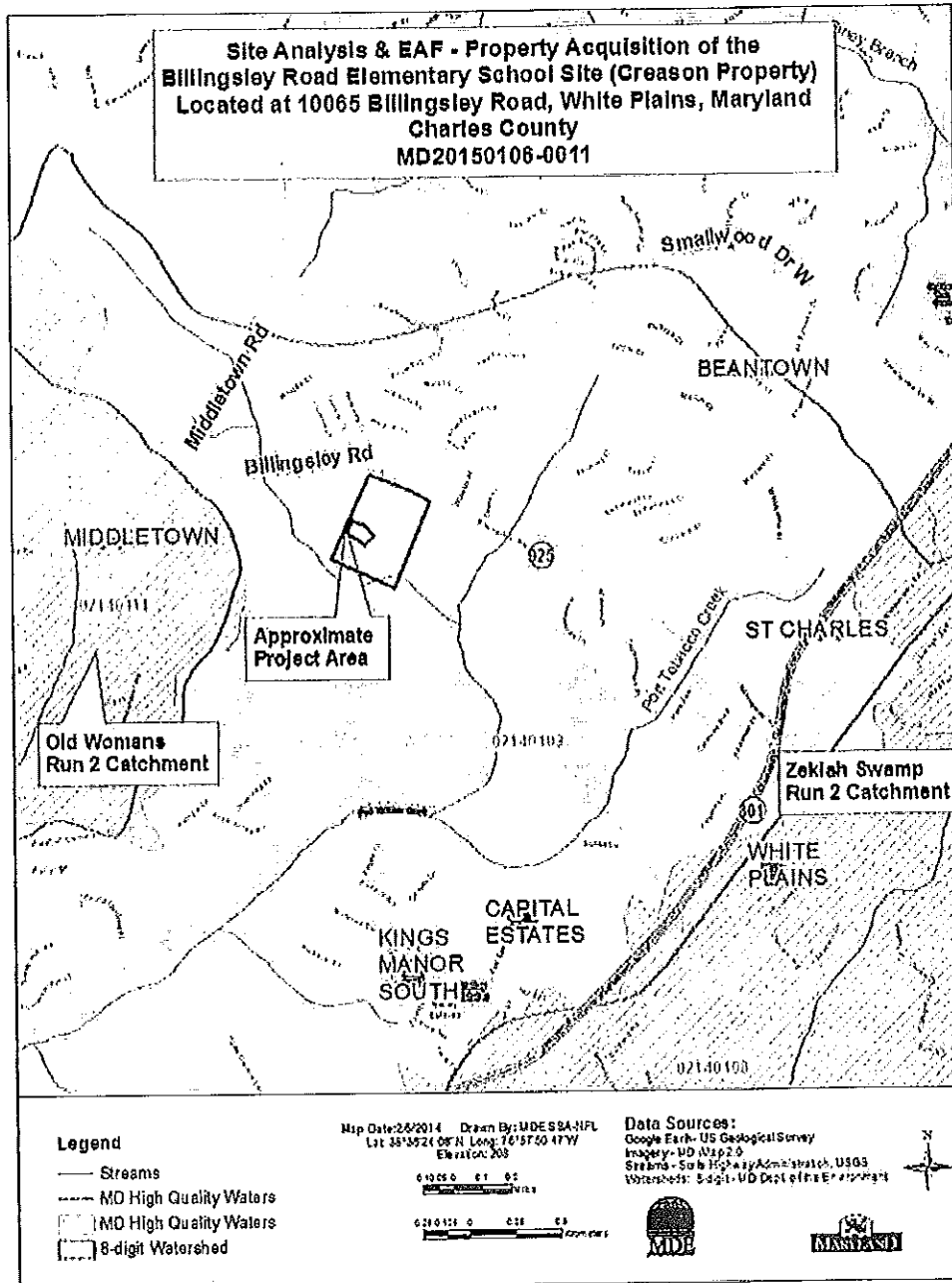
All appropriate local and State agencies have reviewed the site proposal through the State Clearinghouse review process and have found it to be consistent with their plans, programs and objectives. Maryland Department of the Environment (MDE), the State Highway Administration (SHA), and the Department of Natural Resources (DNR) have included qualifying comments in the Clearinghouse review. A map is included with the attached State Clearinghouse review.

Approval of this site is recommended by means of the following motion:

Motion:

TO APPROVE THE ACQUISITION BY THE CHARLES COUNTY BOARD OF EDUCATION OF THE 44.5 ACRE BILLINGSLEY ROAD ELEMENTARY SCHOOL SITE LOCATED AT 10065 BILLINGSLEY ROAD, WHITE PLAINS, MARYLAND 20695, AND AN OPTIONAL 2.5 ACRE SITE AT THE SAME LOCATION, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20150106-0011 (SEE ATTACHMENT, STATE CLEARINGHOUSE REVIEW LETTER.)

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>





Maryland Department of Planning

Sustainable _____ Attainable _____

February 20, 2015

Mr. David Clements
Supervisor of Planning & Construction
Charles County Public Schools
5980 Radio Station Road
P.O. Box 2770
La Plata, MD 20646

STATE CLEARINGHOUSE RECOMMENDATION

State Application Identifier: MD20150106-0011

Applicant: Charles County Public Schools

Project Description: Site Analysis & EAF - Property Acquisition of the Billingsley Road Elementary School Site (Creason Property) Located at 10065 Billingsley Road, White Plains, Maryland

Project Location: County(ies) of Charles

Approving Authority: Interagency Committee/Public School Construction Program (IAC/PSCP)

Recommendation: Consistent with Qualifying Comment(s) and Contingent Upon Certain Action(s)

Dear Mr. Clements:

The State Clearinghouse has coordinated the intergovernmental review of the referenced school site. This letter, with attachments, constitutes the State process review and recommendation. This recommendation is valid for a period of three years from the date of this letter.

Review comments were requested from the Maryland Department(s) of Natural Resources, Transportation, the Environment; and the Maryland Department of Planning, including the Maryland Historical Trust.

Our Department (Planning), including the Maryland Historical Trust found this project to be consistent with our plans, programs, and objectives.

The Maryland Historical Trust has determined that the project will have "no effect" on historic properties and that the federal and/or State historic preservation requirements have been met.

The Maryland Department(s) of Transportation, and Environment found this project to be generally consistent with their plans, programs, and objectives, but included certain qualifying comments summarized below.

The Maryland Department of Transportation, State Highway Administration noted that "the site is located on Billingsley Road, approximately 1.5 miles from the intersection with US 301. The State highway Administration (SHA) has no planned State roadway projects that would directly impact this property.

However, SHA recently completed the US 301 Waldorf Area Planning Study, which included the US 301 intersection with Billingsley Road. We recommend that this intersection and the future traffic impacts be studied in a traffic impact study (TIS) to be reviewed by SHA. Please coordinate the TIS with Mr. Steve Foster, Chief, Access Management, SHA, at 410-545-5601 or sfoster1@sha.state.md.us."

Lawrence J. Hogan, Jr., Governor
Boyd K. Rutherford, Lt. Governor

David R. Craig, Secretary

Mr. David Clements
February 20, 2015
Page 2
State Application Identifier: MD20150106-0011

The Maryland Department of the Environment (MDE) stated the following:

1. Any above ground or underground petroleum storage tanks, which may be utilized, must be installed and maintained in accordance with applicable State and federal laws and regulations. Underground storage tanks must be registered and the installation must be conducted and performed by a contractor certified to install underground storage tanks by the Land Management Administration in accordance with COMAR 26.10. Contact the Oil Control Program at (410) 537-3442 for additional information.
2. If the proposed project involves demolition – Any above ground or underground petroleum storage tanks that may be on site must have contents and tanks along with any contamination removed. Please contact the Oil Control Program at (410) 537-3442 for additional information.
3. Any solid waste including construction, demolition and land clearing debris, generated from the subject project, must be properly disposed of at a permitted solid waste acceptance facility, or recycled if possible. Contact the Solid Waste Program at (410) 537-3315 for additional information regarding solid waste activities and contact the Waste Diversion and Utilization Program at (410) 537-3314 for additional information regarding recycling activities.
4. The Waste Diversion and Utilization Program should be contacted directly at (410) 537-3314 by those facilities which generate or propose to generate or handle hazardous wastes to ensure these activities are being conducted in compliance with applicable State and federal laws and regulations. The Program should also be contacted prior to construction activities to ensure that the treatment, storage or disposal of hazardous wastes and low-level radioactive wastes at the facility will be conducted in compliance with applicable State and federal laws and regulations.
5. Any contract specifying “lead paint abatement” must comply with Code of Maryland Regulations (COMAR) 26.16.01 - Accreditation and Training for Lead Paint Abatement Services. If a property was built before 1950 and will be used as rental housing, then compliance with COMAR 26.16.02 - Reduction of Lead Risk in Housing; and Environment Article Title 6, Subtitle 8, is required. Additional guidance regarding projects where lead paint may be encountered can be obtained by contacting the Environmental Lead Division at (410) 537-3825.
6. The proposed project may involve rehabilitation, redevelopment, revitalization, or property acquisition of commercial, industrial property. Accordingly, MDE's Brownfields Site Assessment and Voluntary Cleanup Programs (VCP) may provide valuable assistance to you in this project. These programs involve environmental site assessment in accordance with accepted industry and financial institution standards for property transfer. For specific information about these programs and eligibility, please contact the Land Restoration Program at (410) 537-3437.
7. The school anticipates connecting to both public water and public sewer. The County should ensure that this connection is consistent with the County's water and sewer service areas in the Charles County Water and Sewer Plan.
8. Additional comments from the Science Services Administration are enclosed.

The Maryland Department of Natural Resources stated that their finding of consistency is contingent upon the applicant taking the action(s) summarized below.

The Maryland Department of Natural Resources (DNR) indicated that "the proposed project is within or near Green Infrastructure identified by the State. As indicated in the information provided, there is a need to further delineate and


Mr. David Clements
February 20, 2015
Page 3
State Application Identifier: MD20150106-0011

mitigate for forest and nontidal wetlands impacts. Please coordinate with DNR Wildlife and Heritage staff to ensure protection of potential Rare, Threatened and Endangered Species."

Any statement of consideration given to the comments(s) should be submitted to the approving authority, with a copy to the State Clearinghouse. The State Application Identifier Number must be placed on any correspondence pertaining to this project. The State Clearinghouse must be kept informed if the approving authority cannot accommodate the recommendation.

Please remember, you must comply with all applicable state and local laws and regulations. If you need assistance or have questions, contact the State Clearinghouse staff person noted above at 410-767-4490 or through e-mail at myra.barnes@maryland.gov.

Thank you for your cooperation with the MIRC process.

Sincerely,

Linda C. Janey, J.D., Assistant Secretary

LCJ:MB

cc: David Lever - PSCP
Greg Golden - DNR
Amanda Degen - MDE

Barbara Bice - MSDE
Tina Quinichette - MDOT
Pat Goucher - MDPI-S

Steven R. Ball - CHAS
Peter Conrad - MDPL
Beth Cole - MHT

15-0011_CSSR.CLS.doc

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

- 1. LEA: Harford County Public Schools
School/Building: Magnolia Elementary
901 Trimble Road, Joppa, MD 21085
- 2. Building data:
 - 1. State Rated Capacity 518
 - 2. Building sq. ft. 59,000
- 3. Site data:
 - a. Size: 17.19 acres
 - b. Acres involved in transaction:
 - (a). 0595
 - (b) 1.0197
- 4. Original construction date: 1976
Additions: 1997 Renovations: _____
- 5. Proposed change or reuse:
Easement
- 6. IAC and BPW approval history:
 - 1. IAC 1 _____
 - 2. IAC 2 _____
 - c. BPW 1 _____
 - BPW 2 _____
- 7. State investment in building and/or site? N/A
- 8. Outstanding State bond debt? N/
Pre February 1, 1971: \$ _____ Post February 1, 1971: \$ _____
Pay-off dates for bond sales involved:
- 9. Additional comments and recommended IAC action.

Harford County Public Schools (HCPS) requests approval of two easements, consisting of .0595 acres for an access easement and 1.0197 acres for a drainage and utility (water tank) easement. The easements will be conveyed by the Board of Education to the Harford County Government.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE CONVEYANCE BY THE HARFORD COUNTY BOARD OF EDUCATION OF EASEMENTS OF .0595 ACRES AND 1.0197 ACRES, RESPECTIVELY, BOTH ON THE PROPERTY OF MAGNOLIA ELEMENTARY SCHOOL, LOCATED AT 901 TRIMBLE ROAD, JOPPA MD, TO THE HARFORD COUNTY GOVERNMENT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. AUDIT EXCEPTIONS

1. Baltimore City

An audit was conducted in Baltimore City on State funds received under the Public School Construction Program. There are no back charges to Baltimore City as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE, FOR BALTIMORE CITY PUBLIC SCHOOLS.

2. Baltimore County

An audit was conducted in Baltimore County on State funds received under the Public School Construction Program. There are no back charges to Baltimore County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE, FOR BALTIMORE COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
02.032.2013	Broadneck High	9,239
02.068.2014	Southern High	4,820
02.075.2013	Deale Elementary	21,455
02.076.2014	Park Elementary	25,568
02.102.2014	Waugh Chapel Elementary	7,148
02.115.2010	Crofton Woods Elementary	12,588
20.119.2011	Overlook Elementary	62,352
02.132.2011	Germantown Elementary	110,996
		<hr/> \$ 254,166 <hr/>
<u>Calvert County</u>		
04.003.2014	Calvert High	571,565
		<hr/> \$ 571,565 <hr/>
<u>Carroll County</u>		
06.025.2012 SA	Wm. Winchester Elementary	3
06.018.2013	Robert Moton Elementary	2,454
		<hr/> \$ 2,457 <hr/>
<u>Frederick County</u>		
10.035.2015	Liberty Elementary	3,858
10.041.2015	Ballenger Creek Middle	950
10.050.2014	Glade Elementary	7,093
10.061.2014	Myersville Elementary	1,747
		<hr/> \$ 13,648 <hr/>
<u>Prince George's County</u>		
16.023.2012	Tayac Elementary	10,019
16.177.2011	Parkdale High	3,624
16.212.2012	Kenmoor Middle	636
		<hr/> \$ 14,279 <hr/>
<u>Talbot County</u>		
20.002.2012 SA	Easton High	159
		<hr/> \$ 159 <hr/>
<u>Washington County</u>		
21.016.2014	Marshall St. Elementary	133
		<hr/> \$ 133 <hr/>

B. PROJECT ALLOCATION REVERSIONS - Continued

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
Baltimore City 30.204.2008	#250 Dr. B. Harris, Sr. Elementary	8,452
		<u>\$ 8,452</u>
	Total Reversion:	<u>\$864,859</u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Broadneck High 02.032.2007 – BOND 02.032.2013 – BOND	Science	700,000 628,455	<u>\$ 1,328,455</u>
2. Broadneck High 02.032.2006 – BOND 02.032.2013 – BOND	Renovation	86,269 429,253	<u>\$ 515,522</u>
3. Deale Elementary 02.075.2013 – BOND	Roof	660,766	<u>\$ 660,766</u>
4. Park Elementary 02.076.2014 – BOND	Roof	668,416	<u>\$ 668,416</u>
5. South Shore Elementary 02.077.2013 – BOND	K/PK Addition	322,735	<u>\$ 322,735</u>
6. Crofton Woods Elementary 02.115.2010 – BOND	K/PK Addition	528,726	<u>\$ 528,726</u>
7. Overlook Elementary 02.119.2010 – BOND 02.119.2011 – BOND	Renovation	1,806,000 2,240,186	<u>\$ 4,046,186</u>
8. Woodside Elementary 02.120.2014 – BOND	Electrical	58,000	<u>\$ 58,000</u>
9. Germantown Elementary 02.132.2010 – BOND 02.132.2011 – BOND	Replacement	600,000 4,454,333	<u>\$ 5,054,333</u>
<u>BALTIMORE COUNTY</u>			
10. Parkville Middle 03.082.2013 – BOND	Boiler	160,052	<u>\$ 160,052</u>
<u>CARROLL COUNTY</u>			
11. Freedom Elementary 06.015.2013 – BOND	Boiler	368,887	<u>\$ 368,887</u>
12. Robert Moton Elementary 06.018.2013 – BOND	Renovation	1,535,546	<u>\$ 1,535,546</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
13.	William Winchester Elementary 06.025.2012 – SA	Mechanical	84,138	<u>\$ 84,138</u>
14.	Sykesville Middle 06.029.2012 – SA	Mechanical	90,084	<u>\$ 90,084</u>
	<u>CECIL COUNTY</u>			
15.	Thomson Estates Elementary 07.011.2013 – BOND	Windows/Doors	294,000	<u>\$ 294,000</u>
	<u>FREDERICK COUNTY</u>			
16.	Liberty Elementary 10.035.2015 – BOND	Roof	154,339	<u>\$ 154,339</u>
17.	Ballenger Creek E. 10.041.2015 – BOND	Roof Top Units	239,050	<u>\$ 239,050</u>
18.	Sabillasville Elementary 10.047.2014 – BOND	Water Tank	50,388	<u>\$ 50,388</u>
19.	Glade Elementary 10.050.2014 – BOND	Chiller	283,712	<u>\$ 283,712</u>
20.	Myersville Elementary 10.061.2014 – BOND	Roof	69,886	<u>\$ 69,886</u>
	<u>MONTGOMERY COUNTY</u>			
21.	Stone Mill Elementary 15.157.2008 – BOND 15.157.2014 – BOND	HVAC	78,718 24,076	<u>\$ 102,794</u>
	<u>PRINCE GEORGE’S COUNTY</u>			
22.	Parkdale High 16.177.2011 – BOND	Science	860,056	<u>\$ 860,056</u>
	<u>TALBOT COUNTY</u>			
23.	Easton High School 20.002.2012 – SA	Lighting	7,050	<u>\$ 7,050</u>
	<u>WASHINGTON COUNTY</u>			
24.	E. Russell Hicks Middle 21.038.2013 – BOND	Electrical	187,777	<u>\$ 187,777</u>
	<u>BALTIMORE CITY</u>			
25.	#480 Baltimore City College 30.110.2010 – BOND	Boiler	379,860	<u>\$ 379,860</u>
26.	#025 Dr. Raynor Browne E. 30.138.2011 – BOND	HVAC	340,000	<u>\$ 340,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
27. #250 Dr. Bernard Harris, Sr. E. 30.204.2008 – BOND	Boiler	291,548	<u>\$ 291,548</u>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS**1. Capital Improvement Program Amendments**a) Amendment to the FY 2014 CIP, Charles County Public Schools

The Capital Budget of 2012 (SB 151 - Chapter 444 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program (CIP) that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA's FY 2013 CIP or be held in reserve for an eligible project in the LEA's FY 2014 CIP, in addition to new FY 2014 CIP funds allocated to the LEA. The Energy Efficiency Initiative was part of the Maryland Consolidated Capital Bond Loan of 2012.

During a discussion with Charles County, it was determined that due to favorable bidding conditions, there was a surplus of funds available to apply to other projects submitted in the FY 2013 CIP:EEI. The LEA requested that \$1,176,000 held in the reserve contingency account for Charles County Public Schools be utilized to partially fund the additional projects listed below.

The Designees recommend that the Interagency Committee on School Construction recommend approval of partial funding for the projects listed in the table below as an amendment to the FY 2014 CIP. If approved, the State allocations for the following projects will increase in total from \$0 to \$1,176,000.

FY 2014 CIP Priority	Project Name	PSC Number	Total Estimated Cost	LEA Funding	Net State Funding	Recommended Allocation
21	Mattawoman Middle	08.035.13 SR – EEI	\$446,408	\$113,408	\$333,000	\$102,818
22	Berry Elementary	08.036.13 SR – EEI	\$263,683	\$73,683	\$190,000	\$102,818
23	J.C. Parks Elementary	08.030.13 SR – EEI	\$223,634	\$66,634	\$157,000	\$102,818
24	Thomas Stone High	08.022.13 SR – EEI	\$729,921	\$183,921	\$546,000	\$102,818
25	J.P. Ryon Elementary	08.038.13 SR – EEI	\$204,266	\$68,266	\$136,000	\$102,818
26	Henry E. Lackey High	08.039.13 SR – EEI	\$676,665	\$172,665	\$504,000	\$102,818
28	F.B. Gwynn Center	08.012.13 SR – EEI	\$56,758	\$11,758	\$45,000	\$45,000
29	Daniel of St. Thomas Jennifer Elementary	08.025.13 SR – EEI	\$269,746	\$61,746	\$208,000	\$102,818
30	Dr. Samuel A. Mudd Elementary	08.037.13 SR – EEI	\$234,662	\$52,662	\$182,000	\$102,818
31	T.C. Martin Elementary	08.040.13 SR – EEI	\$340,258	\$84,258	\$256,000	\$102,818
33	Eva Turner Elementary	08.019.13 SR – EEI	\$246,009	\$60,009	\$186,000	\$102,818
34	Gale-Bailey Elementary	08.029.13 SR – EEI	\$358,885	\$94,885	\$264,000	\$102,818
		Totals	\$4,050,895	\$1,043,895	\$3,007,000	\$1,176,000

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOR CHARLES COUNTY PUBLIC SCHOOLS FOR PRIORITIES #21-26, #28-31, AND #33-34 SUBMITTED IN THE FY 2013 CAPITAL IMPROVEMENT PROGRAM: ENERGY EFFICIENCY INITIATIVE, AND TO APPROVE THE TRANSFER OF \$1,176,000 FROM THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR CHARLES COUNTY PUBLIC SCHOOLS IN ORDER TO ESTABLISH THE FUNDING ALLOCATION FOR THE PROJECTS LISTED ABOVE IN THE AMOUNTS LISTED IN THE NET STATE FUNDING COLUMN FOR EACH PROJECT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) Amendment to the FY 2014 CIP, St. Mary’s County Public Schools

The Public School Construction Program received a letter from St. Mary’s County Public Schools (SMCPS) dated March 31, 2015, explaining that due to the nature of the submission process for the FY 2013 CIP: Energy Efficiency Initiative (EEI), the original project budgets for 17 of the 23 approved Lighting projects were not achievable at the time of bidding. The original lighting products were no longer available, and in order to meet lighting standard requirements with the new fixtures that were available, local funds were redirected to certain approved projects to cover the difference in cost. This, and the significant amount of staff time required to implement these projects, resulted in the inability of SMCPS to complete the balance of the projects.

St. Mary’s County Public Schools requests that approved funding for the following 17 FY 2013 CIP:EEI projects approved in the FY 2014 CIP be rescinded and that the funds be deposited in the FY 2013 CIP:EEI Statewide Contingency Account. The FY 2014 CIP rescissions total \$519,000.

Priority #	Project Name	PSC #	Amount
6	Margaret Brent Middle	18.009.13EEI SR	\$76,000
7	Benjamin Banneker Elementary	18.005.13EEI SR	\$50,000
8	Loveville Building	18.018.13EEI SR	\$23,000
9	Ridge Elementary	18.006.13EEI SR	\$32,000
10	Piney Point Elementary	18.027.13EEI SR	\$17,000
11	Green Holly Elementary	18.022.13EEI SR	\$40,000
12	Evergreen Elementary	18.031.13EEI SR	\$37,000
13	Lexington Park Elementary	18.021.13EEI SR	\$34,000
14	Lettie Marshall Dent Elementary	18.017.13EEI SR	\$15,000
15	Park Hall Elementary	18.029.13EEI SR	\$23,000
16	Esperanza Middle	18.010.13EEI SR	\$18,000
17	Spring Ridge Middle	18.002.13EEI SR	\$16,000
18	Hollywood Elementary	18.026.13EEI SR	\$30,000
19	George Washington Carver Elementary	18.032.13EEI SR	\$42,000
22	Town Creek Elementary	18.015.13EEI SR	\$24,000
23	Dynard Elementary	18.024.13EEI SR	\$18,000
		Total	\$519,000

SECTION VI – APPROVAL OF ACCOUNTING ACTION – cont’d

Motion:

TO APPROVE CANCELLATION OF FUNDING APPROVAL FOR ST. MARY’S COUNTY PUBLIC SCHOOLS FOR SEVENTEEN FY 2014 CAPITAL IMPROVEMENT PROGRAM PROJECTS NOTED ABOVE IN THE AMOUNT OF \$519,000 AND TO TRANSFER THE TOTAL AMOUNT TO THE FY 2013 CAPITAL IMPROVEMENT PROGRAM: ENERGY EFFICIENCY PROGRAM STATEWIDE CONTINGENCY ACCOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

c) Amendment to the FY 2013 CIP, Baltimore City Public Schools

The Capital Budget of 2012 (SB 151 - Chapter 444 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program (CIP) that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA's FY 2013 CIP or be held in reserve for an eligible project in the LEA's FY 2014 CIP, in addition to new FY 2016 CIP funds allocated to the LEA.

In a letter dated April 16, 2015 from the Chief Executive Officer of Baltimore City Public Schools (BCPSS), a rescission of funding was requested for the Roof Replacement project at the Booker T. Washington Building #130 (PSC #30.168.13SR). This project was bid on April 10, 2014 and the contract award was approved by the Board of School Commissioners prior to May 31, 2014; it therefore met the requirement to be encumbered within two years of the date of State funding approval. The contract for the project was approved by the IAC on August 21, 2014 and a purchase order was issued for the work.

However, following the project preconstruction meeting in October 29, 2014, the contracting firm that was awarded the contract was judged by the Chief Operating Officer to be incapable of properly executing the work required under the contract. Baltimore City Public Schools (BCPSS) is currently in the process of cancelling the contract. The intent of the LEA is to verify the completeness of the project scope and to resubmit this project in the FY17 CIP. As the design is already complete, BCPSS indicates that the project can be bid immediately upon CIP approval, allowing BCPSS to expend the FY17 State funding quickly.

The Designees recommend that the Interagency Committee on School Construction approve rescission of funding for the Roof Replacement project at the Booker T. Washington Building #130 as an amendment to the FY 2013 CIP. If approved, the State allocations for this project will decrease in total from \$1,125,875 to \$0 and the total amount of \$1,125,875 will be reverted to the Baltimore City Statewide Contingency Account.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2013 CAPITAL IMPROVEMENT PROGRAM FOR THE BOOKER T. WASHINGTON BUILDING #130 ROOF REPLACEMENT PROJECT (PSC #30.168.13SR) IN BALTIMORE CITY TO DECREASE FUNDING BY THE AMOUNT OF \$1,125,875, AND TO APPROVE THE TRANSFER OF \$1,125,875 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

d) Amendment to the FY 2014 CIP, Baltimore City Public Schools

The renovation of Benjamin Franklin High School #239 was originally approved for planning in FY 2010, but was rescinded in FY 2014 due to changes in the scope. Planning approval based on a revised scope was approved in the FY 2014 CIP (PSC #30.099.14LP).

In a letter dated April 16, 2015, the Chief Executive Officer of Baltimore City Public Schools indicated that this project is no longer under consideration for design and construction in the foreseeable future. Therefore, the CEO requested rescission of the FY 2014 local planning approval.

Motion:

TO APPROVE THE RESCISSION OF LOCAL PLANNING APPROVAL FOR THE BENJAMIN FRANKLIN HIGH SCHOOL #239 RENOVATION PROJECT PSC #30.099.14LP IN BALTIMORE CITY PUBLIC SCHOOLS AND TO AMEND THE FY 2014 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On April 1, 2015, the BPW approved the realignment of unexpended funds to the following eligible projects in Baltimore City:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Baltimore City</u>			
#023 General Wolfe Primary	30.016.12SA SR	Windows/Doors	\$ 165,000
#039 Dallas F. Nicholas Elementary	30.020.12SA SR	Mechanical	30,000
#087 Windsor Hills PK-8	30.045.12SA SR	Boilers	325,000
#066 Mt. Royal Elementary/Middle	30.069.12SA SR	Storm Drain	18,000
#225 Westport PK-8	30.082.12SA SR	Fire Safety	35,000
#225 Westport PK-8	30.082.12SA SR	Mechanical	15,000
#235 Glenmount PK-8	30.095.12SA SR	Painting	225,000
#235 Glenmount PK-8	30.095.12SA SR	Painting	65,000
#236 Hamilton PK-8	30.096.12SA SR	Air Handling Unit	183,000
#301 William S. Baer Special Education	30.108.12SA SR	Structural	14,000
#301 William S. Baer Special Education	30.108.12SA SR	Mechanical	43,000
#403 Baltimore Polytechnic Institute	30.185.12SA SR	Mechanical	225,000
#046 Chinquapin Building	30.206.12SA SR	Renovation - Bathroom	28,000
#212 Garrett Heights PK-8	30.210.12SA SR	Structural	165,000
#407 Western High	30.227.12SA SR	Structural	30,000
#095 Franklin Square PK-8	30.243.12SA SR	Waste Water	48,000
#095 Franklin Square PK-8	30.243.12SA SR	Resurface Parking Lot	45,000
TOTAL SA ALLOCATIONS:			<u><u>\$ 1,659,000</u></u>

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and individual project allocations must be established.

Motion:

TO APPROVE THE TRANSFER OF \$1,659,000 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH INDIVIDUAL PROJECT ALLOCATIONS FOR THE PROJECTS APPROVED BY THE BOARD OF PUBLIC WORKS ON APRIL 1, 2015 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(4/23/15)

SUMMARY

The following statistical information is for Change Order Letters dated April 23, 2015 to be included in the April 23, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date April 23, 2015.

Number of LEA's Reviewed:	6	(13 school projects)		
Total Change Orders Reviewed:	94			
Total Issues Reviewed:	281			
Total Credit Returned to the State:			\$	4,770
Total Participation in Change Orders by the State:			\$	<u>75,058</u>
Net Balance:			\$	70,288

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Meade High School
 PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)

C.O. #9	(Spirotherm Separators)	0	38,701	38,701
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Annapolis High School
 PSC: 02.030.13 SR (HVAC)

C.O. #16		0	3,908	3,908
C.O. #17		0	599	599

Annapolis Elementary School
 PSC: 02.034.07/13/14 LPC

C.O. C3A-15		<279>	<1,878>	<2,157>
C.O. #C3A-16	Item 1	486	3,271	
	Item 2 (Helical Piers)	0	15,738	
	Items 3, 4	<u>0</u>	<u>3,860</u>	
		486	22,869	23,355
C.O. #C5A-7		0	<3,496>	<3,496>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis Elementary School (continued)			
PSC: 02.034.07/13/14 LPC			
C.O. #C5A-8	1,215	8,173	
Item 1	0	16,960	
Items 2, 3, 5, 8, 9	0	<842>	
Items 4, 6, 7	<u>0</u>		
	1,215	24,291	25,506
C.O. #C6A-12	148	995	1,143
C.O. #C8A-5	<114>	<769>	<883>
C.O. #C8A-6	<313>	<2,102>	<2,415>
C.O. #C16A-5	0	10,097	10,097
C.O. #C16A-6	0	3,288	3,288
C.O. #C16A-7	737	4,955	
Items 1, 2, 10-13	0	11,023	
Items 3-9, 14, 15	<u>0</u>		
	737	15,978	16,715
Northeast High School			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-38	0	28,297	28,297
(Additional Sod)			
C.O. #C2A-39	0	2,915	2,915
C.O. #C2A-40	0	6,181	6,181
C.O. #C2A-41	0	13,483	13,483
C.O. #C2A-42	0	5,249	5,249
C.O. #C4A-26	354	756	1,110
C.O. #C5A-15	0	5,312	5,312
C.O. #C5A-16	0	17,095	17,095
(Additional Bent Steel Support Plates)			
C.O. #C6A-49	0	5,514	5,514
C.O. #C6A-50	0	3,357	3,357

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School (continued) PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C6A-51	0	5,781	5,781
C.O. #C6A-52	0	1,552	1,552
C.O. #C6A-53	0	6,719	6,719
C.O. #C6A-54	0	11,103	11,103
C.O. #C7A-5 (Add Furring Strips for Metal Panels)	0	17,168	17,168
C.O. #C7A-6	0	2,617	2,617
C.O. #C10A-5	0	8,844	8,844
C.O. #C15A-38 (Sequencing for Chiller #4)	0	22,414	22,414
C.O. #C15A-39	0	12,967	12,967
C.O. #C15B-2	1,264	2,699	3,963
C.O. #C15B-3	797	1,700	2,497
C.O. #C15B-4	792	1,692	2,484
C.O. #C15B-5	0	1,392	1,392
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC			
C.O. #C2A-4	0	4,499	4,499
C.O. #C2A-5	0	818	818
C.O. #C2A-6 (Remove Stabilization Matting)	8,396	20,219	28,615
C.O. #C4A-3	0	<962>	<962>
C.O. #C4A-5	1,624	3,912	5,536
C.O. #C4A-6	0	348	348
C.O. #C5A-1	0	2,328	2,328

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Mills-Parole Elementary School (continued) PSC: 02.058.13/14/15 LPC			
C.O. #C5A-2	0	<486>	<486>
C.O. #C6A-3	0	962	962
C.O. #C6A-4	0	<4,283>	<4,283>
C.O. #C6A-5	0	486	486
C.O. #C9A-3	0	4,283	4,283
C.O. #C9A-4	0	1,000	1,000
C.O. #C12A-1	0	1,334	1,334
C.O. #C12A-2	0	400	400
C.O. #C15A-4	0	<1,000>	<1,000>
Waugh Chapel Elementary School PSC: 02.102.13 LPC			
C.O. #18	0	1,085	1,085
<u>Baltimore</u>			
Randallstown High School PSC: 03.032.13 SR (Windows/Doors)			
C.O. #1	1,039	1,126	2,165
C.O. #2	<915>	<992>	<1,907>
C.O. #3	823	892	1,715

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u> (Continued)				
Hampton Elementary School PSC: 03.168.09/12 LPC				
C.O. #43	Item 1 (Repl. Toilet Rm Sinks-Countertops)	0	19,402	
	Items 2, 4-8	0	7,047	
	Item 3 (Remove & Repl. Unsited Soils)	21,085	21,554	
	Item 9 (Delete Toilet Room Sinks)	<u>0</u>	<u><22,907></u>	
		21,085	25,096	46,181
C.O. #44	Items 1, 2	0	6,518	6,518
C.O. #45	Items 1, 2, 13	1,629	1,665	
	Items 3, 5, 6, 8-12	0	18,099	
	Item 4 (Add Storm Sewer)	0	21,196	
	Item 7 (Add Sidewalks)	<u>0</u>	<u>16,044</u>	
		1,629	57,004	58,633
C.O. #46	Items 1, 4, 5	0	6,938	
	Item 2 (Remove & Replace Unsited Soils)	8,901	9,099	
	Item 3	<u>869</u>	<u>889</u>	
		9,770	16,926	26,696

Frederick

North Frederick Elementary School
 PSC: 10.021.14/15/15 HPB LPC

C.O. #C2A-3	Items 1, 3, 5, 9, 10, 12, 13	0	9,366	
	Item 2 (Undercut Phase II Parking Lot)	7,624	10,952	
	Items 4, 7, 8, 11	10,938	15,714	
	Item 6 (Provide Sod)	<u>0</u>	<u>21,912</u>	
		18,562	57,944	76,506
C.O. #C2A-4	Item 1	0	<u><2,862></u>	
	Items 2, 5	1,062	1,525	
	Items 3, 4	<u>0</u>	<u>2,146</u>	
		1,062	809	1,871
C.O. #CM-1	(Addnl Phase II Reimbursable Expenses)	0	24,285	24,285
C.O. #CM-2	(Addnl Phase II Reimbursable Expenses)	0	15,000	15,000

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Howard</u>				
Bollman Bridge Elementary School PSC: 13.039.09/12 LPC				
C.O. #C1A-28	Items 1-3	0	14,145	14,145
C.O. #C1A-29	Items 1-6	0	8,121	8,121
C.O. #C1A-30		<748>	<663>	<1,411>
C.O. #C1A-31	Item 1	<358>	<318>	
	Item 2	3,180	2,820	
	Items 3, 4	<u>0</u>	<u>5,068</u>	
		2,822	7,570	10,392
C.O. #C1A-32	Items 1-7	0	10,208	10,208
C.O. #C1A-33		0	957	957
C.O. #C16A-21	Items 1-10, 12-16	0	20,718	
	Item 11	<u>52</u>	<u>47</u>	
		52	20,765	20,817
C.O. #C16A-22	Items 1-4	0	12,043	12,043
C.O. #C16A-23		0	1,040	1,040
C.O. #C16A-24	Items 1, 2	0	<4,517>	<4,517>
<u>Montgomery</u>				
Montgomery Knolls Elementary School PSC: 15.088.13 LPC				
C.O. #1	Items 1-4	0	26,008	
	Item 5	<429>	<2,635>	
		<429>	23,373	22,944
C.O. #2	Items 1, 2, 4-8	0	25,858	
	Item 3	<126>	<774>	
		<126>	25,084	24,958

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Montgomery Knolls Elementary School (continued)				
PSC: 15.088.13 LPC				
C.O. #3	Item 1 (Installation of Two Pumps)	0	34,357	
	Items 2-5, 7	0	25,837	
	Item 6	<61>	<378>	
		<61>	59,816	59,755
C.O. #4	Items 1, 3-9	0	32,851	
	Item 2	<783>	<4,810>	
		<783>	28,041	27,258
C.O. #5	Item 1 (Multipurpose Room Revisions)	0	60,071	
	Items 2-9	0	21,577	
	Item 10	<258>	<1,588>	
		<258>	80,060	79,802
C.O. #6	Items 1-6, 8-13	0	42,859	
	Item 7	<185>	<1,135>	
		<185>	41,724	41,539
C.O. #7	Items 1-10	0	52,629	52,629
C.O. #8	Items 1, 2, 4, 6-11, 13-16	0	19,970	
	Item 3 (Additional Sod)	0	24,189	
	Item 5 (Remediation of Soils)	2,043	34,814	
	Items 12, 17	<201>	<1,238>	
		1,842	77,735	79,577
C.O. #9	Items 1-6	0	5,797	5,797
C.O. #10	Items 1-6	0	13,807	13,807
C.O. #11	Items 1-6	0	21,270	21,270
Greencastle Elementary School				
PSC: 15.155.12 SR (HVAC)				
C.O. #1	(Provide Ten Unit Ventilators)	0	36,809	36,809

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Queen Anne's</u>			
Stevensville Middle School PSC: 17.006.11/14/15 LPC			
C.O. #C2-56	0	2,580	2,580
C.O. #C2-57	0	332	332
C.O. #C2-58	0	4,790	4,790
C.O. #C2-59	0	6,232	6,232
C.O. #C2-60	0	793	793
C.O. #C2-61	0	1,859	1,859
C.O. #C2-62	0	2,877	2,877
C.O. #C2-63	0	5,464	5,464