

IAC MEETING

Thursday, February 18, 2016

8th Floor Conference Room #1
9:00 a.m. – 12:00 p.m.

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

INTRODUCTION

Section I – Approval of Minutes..... 1

Section II – Discussion Items and Deferred Items

- A. FY 2013 and FY 2014 Maintenance Survey Reports..... 3
- B. Facility Maintenance and School Construction in Maryland –
Report to the General Assembly 4
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- D. Approval of 90% Recommendations for the Fiscal Year 2017 CIP 6
Report – Attachment 1
- E. Prince George's County ASP FY 2015 Extension to Reimbursement Request 7
- F. Legislative Update Supplemental

Section III – Approval of Contracts

- See summary in Section III 8
- Details of Contracts..... 8-16

Section IV – Approval of Sites **NONE**

Section V – Approval of Property Transfers

- ~~A. Baltimore City Public Schools – Dr. Rayner Browne ES~~
- ~~B. Baltimore City Public Schools – Independence Charter Local 1 HS Modular 18~~

These two Items need to be revised and will be re-presented to the IAC on 3/10/16.

Section VI – Approval of Accounting Adjustments 19-20

- A. 1. Anne Arundel County
- 2. Dorchester County
- 3. Caroline County
- B. Project Allocation Reversions 21
- D. Report on Closed Projects 23

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- A. Approval of Contract Award – Valley Elementary – Roof Replacement..... 27
- B. Capital Improvement Program Amendments to Planning and Funding Approvals.....
 - 1. FY 2014 – Charles County..... 28

Section VIII (A) – Information: Change Orders 30

Section VIII (B) – Information: Property Transfer **NONE**

Section VIII (C) – Information: Other/ Name Change/Educational Function..... 40

Section IX Fund Adjustments **NONE**

Mr. Tim Maloney recused himself from all Motions and Actions pertaining to Anne Arundel and Prince George's Counties.

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – Thomas Stone High
PSC # 08.022.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$17,087 to \$36,742

Change State Funding from \$56,000 to \$94,000

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – J. C. Parks Elementary
PSC # 08.030.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$58,572 to \$61,610

Change State Funding from \$109,000 to \$139,000

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – Mattawoman Middle
PSC # 08.035.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$16,265 to \$16,914

Change State Funding from \$112,000 to \$125,000

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – J. P. Ryon Elementary
PSC # 08.038.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$65,417 to \$66,612

Change State Funding from \$101,000 to \$154,000

Change Contingency for Change Orders from \$3,000 to \$0

SECTION I - APPROVAL OF THE MINUTES-cont'd

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – Henry E. Lackey High

PSC # 08.039.13EEI SR

Project Type: Systemic Renovation

Lighting

Change Local Funding from \$32,335 to \$50,482

Change State Funding from \$74,000 to \$110,000

Change Contingency for Change Orders from \$2,000 to \$0

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

A. FY 2013 and FY 2014 Maintenance Survey Reports

Reports entitled “Maintenance of Maryland’s Public School Buildings” for FY 2013 and FY 2014 are presented for your approval. Both reports have been submitted to the legislative committees as required prior to February 3, 2016. Each Report contains a narrative for each LEA based on the results and observations of maintenance surveys performed in a total of 232 schools surveyed in FY 2013 and a total of 226 schools surveyed in FY 2014.

Attachment: *MAINTENANCE OF MARYLAND’S PUBLIC SCHOOLS* , FY 2013 and FY 2014 Annual Reports, dated respectively January 7 and January 15, 2016.

Motion:

TO APPROVE THE FINAL FY 2013 AND FY 2014 REPORTS, “MAINTENANCE OF MARYLAND’S PUBLIC SCHOOL BUILDINGS,” DATED RESPECTIVELY JANUARY 7 AND JANUARY 15, 2016.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☒
Mr. John Bohanan	☒	☐	☐	☐	☐

B. Facility Maintenance and School Construction in Maryland – Report to the General Assembly

Background The 2015 *Joint Chairmen's Report* on the Fiscal 2016 State Operating Budget and State Capital Budget (the JCR) states that the "budget committees are interested in understanding the extent to which failures in school maintenance contribute to increase public school construction costs." The committees have charged the Interagency Committee on School Construction (IAC) with:

1. *Evaluating the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction.*
2. *Identifying areas of improvement in each jurisdiction.*
3. *Recommending best maintenance practices to avoid the need for future costly school construction projects.*

The report was sent to the IAC members on January 20, 2016, concurrently with submission to the General Assembly, as it was likely to have a bearing on hearings that were scheduled for February 1 and 2. No comments were received from IAC members prior to the hearings. We now seek formal approval of the report by the IAC.

Attachment: *FACILITY MAINTENANCE AND SCHOOL CONSTRUCTION IN MARYLAND*, dated January 20, 2016

Motion:

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

C. Baltimore City Public Schools Annual Report

The *Baltimore City Public Schools Construction and Revitalization Act of 2013* (Chapter 647, Laws of 2013; §10-645(L)) requires that

On October 1, 2013, and each October 1 thereafter, the Authority, Baltimore City, the Baltimore City Board of School Commissioners, and the Interagency Committee on School Construction jointly shall report to the Governor, the Board of Public Works and, in accordance with § 2–1246 of the State Government Article, the fiscal committees of the General Assembly, on the progress of replacements, renovations, and maintenance of Baltimore City public school facilities, including actions:

(1) taken during the previous fiscal year; and

(2) planned for the current fiscal year.

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), dated October 16, 2013, assigns the development of the Annual Report to the Executive Committee. MOU Section II.1.D. An overview of actions taken in the last year is provided in the Executive Summary of the Report.

In September 24, the parties to the MOU requested the legislative committees to grant an extension of the due date to January 15, 2016 in “order to re-align the reporting requirement with the Baltimore City Board of School Commissioners’ annual 10-Year Plan amendment process and annual facility portfolio planning process, as well as with the comprehensive budgeting measures now underway for the 21st Century Schools Construction Program....” The extension was granted and the Report was submitted, subject to the final approval of the governing bodies of the four parties.

Attachment: *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS*

ANNUAL REPORT ON THE PROGRESS OF REPLACEMENTS, RENOVATIONS AND MAINTENANCE OF BALTIMORE CITY PUBLIC SCHOOL FACILITIES, dated December 1, 2015

Motion:

TO APPROVE THE ANNUAL REPORT BY THE PARTIES TO THE *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS* AND DATED JANUARY 15, 2016 TO THE GOVERNOR, THE BOARD OF PUBLIC WORKS, AND THE FISCAL COMMITTEES OF THE GENERAL ASSEMBLY ON THE PROGRESS OF REPLACEMENTS, RENOVATIONS, AND MAINTENANCE OF BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

D. Approval Of 90% Recommendations for the Fiscal Year 2017 Capital Improvement Program

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2017 Public School Construction Capital Improvement Program (CIP). Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works until after May 1.

The FY 2017 CIP budget submitted by Governor Larry Hogan includes \$280 million from bond proceeds for the regular CIP. The 90% figure of \$252 million is calculated against a total authorization of \$280 million. The Designees recommendation includes \$64.5 million in new project funding, to be added to the \$187.5 million that was approved by the Board of Public Works on January 27, 2016 for FY 2017 CIP projects. The total FY 2017 CIP allocation of \$252 million is shown separately from the additional funds in the amount of \$13.090 million allocated in FY 2017 through the FY 2016 Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC) funds; these allocations were also approved by the BPW on January 27, 2016. An allocation of FY 2016 EGRC funds for Prince George's County Public Schools is included in the current staff recommendations.

The Governor's FY 2017 CIP budget included \$20 million for the FY 2017 Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Staff recommendations regarding the use of these EGRC funds will be presented to the IAC with the final FY 2017 CIP recommendations at the IAC meeting scheduled for April 21, 2016.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS THE FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATION, CONSISTING OF \$64.5 MILLION IN NEW RECOMMENDATIONS IN ADDITION TO \$210 MILLION IN FY 2017 CIP FUNDING APPROVED BY THE BOARD OF PUBLIC WORKS ON JANUARY 27, 2016 FOR A TOTAL OF \$252 MILLION, AND IN ADDITION TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF \$4.751M FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS APPROVED IN THE FY 2016 CAPITAL GRANT PROGRAM FOR LOCAL SCHOOL SYSTEMS WITH SIGNIFICANT ENROLLMENT GROWTH OR RELOCATABLE CLASSROOMS (EGRC), AS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE DOCUMENTS DATED FEBRUARY 18, 2016.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☒
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☒
Mr. John Bohanan	☒	☐	☐	☐	☐

Dr. Jack Smith recused himself from this Item due to a conflict of interest of his future position with Montgomery County Public Schools.

Priority/ Project Name	FY 2017 Number of Project Requests	FY 2017 Number of Projects Recom- mended	Total LEA FY 2017 Requests	BPW Approval 1-27-16		90% Designees Recommendation 2-18-16		Total BPW Approval & 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90 % Designees Recommendation 2-18-16	LEA Total BPW Appeal Amount 1-27-16	LEA Total Appeal Amount after 90% Recommendations 2-18-16	Comments:
	LP Funding	LP Funding		FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding				
Allegany County	0 2	0 1	\$25,115	\$0	\$5,800	\$0	\$1,618	\$7,418	\$0	\$7,418	\$19,115	\$17,497	
Anne Arundel County	7 22	5 15	\$55,043	\$1,973	\$23,018	\$0	\$4,998	\$28,016	\$1,973	\$29,989	\$30,052	\$25,054	
Baltimore County	8 19	1 12	\$59,277	\$4,137	\$24,675	\$0	\$5,685	\$30,360	\$4,137	\$34,497	\$30,467	\$24,782	
Calvert County	0 1	0 1	\$9,964	\$0	\$5,926	\$0	\$492	\$6,418	\$0	\$6,418	\$4,038	\$3,546	
Caroline County	0 2	0 1	\$1,835	\$0	\$36	\$0	\$0	\$36	\$0	\$36	\$0	\$0	
Carroll County	0 3	0 3	\$3,418	\$0	\$2,971	\$0	\$0	\$2,971	\$0	\$2,971	\$447	\$447	
Cecil County	0 8	0 7	\$7,434	\$0	\$1,911	\$0	\$950	\$2,861	\$0	\$2,861	\$5,523	\$4,573	
Charles County	2 6	2 4	\$15,599	\$0	\$2,217	\$0	\$0	\$2,217	\$0	\$2,217	\$13,382	\$13,382	
Dorchester County	0 1	0 1	\$5,010	\$179	\$3,760	\$0	\$749	\$4,509	\$179	\$4,688	\$1,071	\$322	
Frederick County	0 10	0 8	\$29,309	\$0	\$15,400	\$0	\$2,945	\$18,345	\$0	\$18,345	\$13,909	\$10,964	
Garrett County	0 1	0 1	\$4,414	\$0	\$3,320	\$0	\$653	\$3,973	\$0	\$3,973	\$1,094	\$441	
Harford County	0 5	0 5	\$8,732	\$0	\$7,472	\$0	\$738	\$8,210	\$0	\$8,210	\$1,260	\$522	
Howard County	1 6	1 6	\$33,256	\$2,050	\$20,000	\$0	\$4,000	\$24,000	\$2,050	\$26,050	\$11,206	\$7,206	
Montgomery County	26 39	1 16	\$149,958	\$0	\$25,700	\$0	\$5,700	\$31,400	\$0	\$31,400	\$124,258	\$118,558	
Prince George's County	3 79	1 60	\$71,488	\$0	\$24,673	\$4,751	\$5,688	\$30,361	\$4,751	\$35,112	\$46,815	\$36,376	
Queen Anne's County	1 4	1 3	\$833	\$0	\$683	\$0	\$0	\$683	\$0	\$683	\$0	\$0	
St. Mary's County	1 3	1 3	\$1,273	\$0	\$1,037	\$0	\$142	\$1,179	\$0	\$1,179	\$236	\$94	
Somerset County	0 1	0 1	\$1,771	\$0	\$1,430	\$0	\$164	\$1,594	\$0	\$1,594	\$341	\$177	
Washington County	0 5	0 5	\$4,847	\$0	\$3,958	\$0	\$564	\$4,522	\$0	\$4,522	\$889	\$325	
Wicomico County	1 4	1 3	\$15,415	\$0	\$7,227	\$0	\$0	\$7,227	\$0	\$7,227	\$10,688	\$10,688	
Worcester County	1 0	0 0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	1 39	0 21	\$85,194	\$0	\$24,572	\$0	\$5,414	\$29,986	\$0	\$29,986	\$60,622	\$55,208	
Maryland School for the Blind	1 3	1 3	\$9,902	\$0	\$4,214	\$0	\$1,500	\$5,714	\$0	\$5,714	\$5,688	\$4,188	
Totals	53 263	15 180	\$599,087	\$8,339	\$210,000	\$4,751	\$42,000	\$252,000	\$13,090	\$265,090	\$381,101	\$334,350	

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS
as of 2/18/16
(\$000) omitted

No t e s : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey					
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result		
<u>Allegany County</u>																				
1 Allegany High	Replacement	A	\$36,692		\$24,242		\$5,800		\$1,618	\$7,418		\$7,418 p1	\$29,274	\$18,242	☒	PFA				
2 Mt. Savage School	SR:Roof	B			\$873								\$873	\$873	☒	PFA	2012	04/12/12	90.33	Good
Allegany County Total			\$37,565		\$25,115	\$0	\$5,800	\$0	\$1,618	\$7,418	\$0	\$7,418								
<u>Anne Arundel County</u>																				
1 West Meade Early Education Center	SR:HVAC/ Windows/ Ceilings/ Lighting	A	\$2,293		\$2,293		\$2,293			\$2,293		\$2,293 e			☐	APFO BRAC PFA	2012	04/26/12	93.13	Good
2 Odenton Elementary	K Addition	A	\$1,548		LP		LP			LP		LP			☐	APFO BRAC PFA	2010	03/03/10	95.81	Superior
3 Odenton Elementary	K Addition	A	\$1,548		\$1,548		\$1,548			\$1,548		\$1,548 e			☐	APFO BRAC PFA	2010	03/03/10	95.81	Superior
4 Odenton Elementary	Addition	A	\$1,260		LP		LP			LP		LP			☐	APFO BRAC PFA	2010	03/03/10	95.81	Superior
5 Odenton Elementary	Addition	A	\$1,260		\$1,260		\$1,260			\$1,260		\$1,260 e			☐	APFO BRAC PFA	2010	03/03/10	95.81	Superior
6 Ridgeway Elementary	SR:Roof	A	\$733		\$733		\$733			\$733		\$733 e			☐	APFO BRAC PFA	2007	11/09/06	94.68	Good

Approval Status:
A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
B - Deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
D - Denied, and not eligible for planning or funding approval.

Abbreviations:
Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS
as of 2/18/16
(\$000) omitted

No t e s : **(1)** Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Anne Arundel County cont'd																		
7 Chesapeake High Renovation (Open Space Conversion)	A	\$3,068		\$3,068		\$1,000		\$2,068	\$3,068		\$3,068 p1		\$2,068 ☒	APFO	2011	05/23/11	85.47	Adequate
8 Jones Elementary SR:Roof	A	\$539		\$539		\$539			\$539		\$539 e		☐	APFO BRAC PFA	2013	10/31/12	84.46	Adequate
9 J. Albert Adams Academy SR:HVAC/Windows	A	\$2,007		\$2,007		\$2,007			\$2,007		\$2,007 e		☐	APFO PFA	2013	10/24/12	90.83	Good
10 Woodside Elementary K Addition	A	\$1,210		LP		LP			LP		LP		☐	APFO BRAC PFA	2012	04/19/12	88.18	Good
11 Woodside Elementary K Addition	A	\$1,210		\$1,210		\$1,210			\$1,210		\$1,210 e		☐	APFO BRAC PFA	2012	04/19/12	88.18	Good
12 Woodside Elementary Gym Addition	A	\$1,134		\$1,134		\$1,134			\$1,134		\$1,134 e		☐	APFO BRAC PFA	2012	04/19/12	88.18	Good
13 South Shore Elementary SR:Roof	A	\$489		\$489		\$489			\$489		\$489 e		☐	APFO BRAC	2013	10/26/12	94.53	Good
14 Shipley's Choice Elementary SR:Windows/Doors	A	\$141		\$141		\$141			\$141		\$141 e		☐	APFO BRAC PFA	2014	10/04/13	93.49	Good
15 North Glen Elementary K Addition	A	\$1,238		LP		LP			LP		LP		☐	APFO BRAC PFA	2011	05/10/11	86.17	Good

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D - Denied, and not eligible for planning or funding approval.

Abbreviations:
Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS
as of 2/18/16
(\$000) omitted

No t e s : **(1)** Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result	
Anne Arundel County cont'd																			
16 North Glen Elementary K Addition	A	\$1,238		\$1,238		\$1,238			\$1,238		\$1,238 e			☐	APFO BRAC PFA	2011	05/10/11	86.17	Good
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120		\$2,120			\$2,120		\$2,120 e			☐	APFO BRAC PFA	2012	04/26/12	88.20	Good
18 South River High SR:ATC	A	\$956		\$956		\$956			\$956		\$956 e			☐	APFO PFA	2007	10/23/06	93.54	Good
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572	\$1,973	\$6,350		\$2,930	\$9,280	\$1,973	\$11,253 p3	\$2,319	\$5,249	☒	APFO BRAC PFA	2014	09/25/13	82.73	Adequate
20 Millersville Elementary Gym Addition	B			\$1,118								\$1,118	\$1,118	☒	APFO BRAC	2010	03/24/10	86.27	Good
21 Manor View Elementary Renovation/Addition	C			\$4,270								\$7,117	\$4,270	☒	APFO BRAC PFA	2007	11/09/06	96.98	Superior
22 High Point Elementary Addition/Renovation	C			\$6,908								\$11,513	\$6,908	☒	APFO BRAC PFA	2008	02/27/08	76.88	Adequate
23 Crofton Woods Elementary SR:Electrical	B			\$103								\$103	\$103	☒	APFO BRAC PFA	2010	02/23/10	88.33	Good
24 Brooklyn Park Elementary SR:Electrical	B			\$103								\$103	\$103	☒	APFO BRAC PFA	2011	05/18/11	80.50	Adequate

Approval Status:
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Systemic Renovations: SR-[type]
Special Education Inclusion: SEI

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS
as of 2/18/16
(\$000) omitted

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
<u>Anne Arundel County cont'd</u>																		
25 Jessup Elementary Replacement	A	\$9,232		LP		LP			LP		LP		☐	APFO BRAC	2008	02/21/08	91.72	Good
26 Jessup Elementary Replacement	C			\$5,726								\$9,232	\$5,726 ☒	APFO BRAC	2008	02/21/08	91.72	Good
27 Arnold Elementary Replacement	B			LP									LP ☒	APFO PFA	2014	09/24/13	85.00	Adequate
28 Arnold Elementary Replacement	C			\$4,507								\$4,507	\$4,507 ☒	APFO PFA	2014	09/24/13	85.00	Adequate
29 George Cromwell Elementary Renovation/Addition	B			LP									LP ☒	APFO BRAC PFA	2014	09/23/13	87.27	Good
Anne Arundel County Total		\$104,318	\$28,542	\$55,043	\$1,973	\$23,018	\$0	\$4,998	\$28,016	\$1,973	\$29,989							
<u>Baltimore County</u>																		
1 Dumbarton Middle Renovation	A	\$10,189		\$10,189		\$10,189			\$10,189		\$10,189 e		☐	APFO PFA	2010	06/10/10	88.41	Good
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644		\$644			\$644		\$644 b		☐	APFO PFA	2010	06/04/10	88.55	Good
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344		\$5,100		\$244	\$5,344		\$5,344 b		\$244 ☒	APFO PFA	2014	02/05/14	86.77	Good
4 Padonia International Elementary Renovation/Addition	A	\$2,539		LP		LP			LP		LP		☐	APFO PFA	2010	06/10/10	92.00	Good
5 Padonia International Elementary Renovation/Addition	C			\$970								\$970	\$970 ☒	APFO PFA	2010	06/10/10	92.00	Good

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Baltimore County cont'd																				
6 Victory Villa Elementary	Replacement	C		LP									LP	☒	APFO PFA	2010	06/01/10	94.58	Good	
7 Victory Villa Elementary	Replacement	C		\$7,505									\$7,505	\$7,505	☒	APFO PFA	2010	06/01/10	94.58	Good
8 Lansdowne Elementary	Replacement	B		LP									LP	☒	APFO PFA	2007	09/25/06	95.81	Superior	
9 Lansdowne Elementary	Replacement	C		\$7,575									\$7,575	\$7,575	☒	APFO PFA	2007	09/25/06	95.81	Superior
10 Northeast Area Elementary	New	C		LP									LP	☒						
11 Patapsco High & Center for the Arts	Limited Renovation	B		LP									LP	☒	APFO PFA	2014	02/04/14	84.13	Adequate	
12 Patapsco High & Center for the Arts	Limited Renovation	C		\$1,020									\$1,020	\$1,020	☒	APFO PFA	2014	02/04/14	84.13	Adequate
13 Lansdowne High	Limited Renovation	B		LP									LP	☒	APFO PFA	2011	03/03/11	82.42	Adequate	
14 Lansdowne High	Limited Renovation	C		\$1,020									\$1,020	\$1,020	☒	APFO PFA	2011	03/03/11	82.42	Adequate
15 Woodlawn High	Limited Renovation	B		LP									LP	☒	APFO PFA	2008	10/17/07	87.38	Good	
16 Woodlawn High	Limited Renovation	C		\$1,020									\$1,020	\$1,020	☒	APFO PFA	2008	10/17/07	87.38	Good
17 Dulaney High	Limited Renovation	B		LP									LP	☒	APFO PFA	2011	02/24/11	77.19	Adequate	

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Baltimore County cont'd																		
18 Dulaney High	Limited Renovation	C		\$1,280								\$1,280	\$1,280 ☒	APFO PFA	2011	02/24/11	77.19	Adequate
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265		\$1,500		\$765	\$2,265		\$2,265 e		\$765 ☒	APFO PFA	2011	03/03/11	90.16	Good
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383		\$2,000		\$3,383	\$5,383		\$5,383 e		\$3,383 ☒	APFO PFA	2011	03/04/11	86.27	Good
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732		\$1,500		\$232	\$1,732		\$1,732 e		\$232 ☒	APFO PFA	2014	01/24/14	88.20	Good
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558		\$1,500		\$701	\$2,201		\$2,201 p1	\$357	\$1,058 ☒	APFO PFA	2009	11/19/08	83.81	Adequate
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532		\$1,100		\$360	\$1,460		\$1,460 p1	\$1,072	\$1,432 ☒	APFO PFA	2013	01/11/13	90.48	Good
24 Edmondson Heights Elementary	SR:Air Conditioning	A	\$2,265	\$2,265	\$2,265					\$2,265	\$2,265 e		☐	APFO PFA	2012	11/02/11	86.92	Good
25 Pot Spring Elementary	SR:Air Conditioning	A	\$1,977	\$1,977		\$600			\$600		\$600 p1	\$1,377	\$1,377 ☒	APFO PFA	2012	10/26/11	92.50	Good
26 Kingsville Elementary	SR:Air Conditioning	A	\$1,999	\$1,999	\$1,872					\$1,872	\$1,872 p1	\$127	\$128 ☒	APFO	2012	11/03/11	95.94	Superior
27 Grange Elementary	SR:Air Conditioning	A	\$1,999	\$1,999		\$542			\$542		\$542 p1	\$1,457	\$1,458 ☒	APFO PFA	2014	01/17/14	93.77	Good
Baltimore County Total			\$57,842	\$16,416	\$59,277	\$4,137	\$24,675	\$0	\$5,685	\$30,360	\$4,137	\$34,497						
Calvert County																		
1 Northern High	Replacement/ Renovation	A	\$39,489	\$9,964		\$5,926		\$492	\$6,418		\$6,418 p1	\$33,071	\$4,038 ☒	APFO	2008	04/30/08	97.42	Superior

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Calvert County Total		\$39,489		\$9,964	\$0	\$5,926	\$0	\$492	\$6,418	\$0	\$6,418							
<u>Caroline County</u>																		
1 Preston Elementary Renovation/Addition	A	\$10,924	\$10,888	\$36		\$36			\$36		\$36 b			☐ APFO PFA	2008	01/09/08	89.83	Good
2 Colonel Richardson High SR:Roof	D			\$1,799								\$1,799		☐ APFO	2013	02/25/13	95.08	Good
Caroline County Total		\$10,924	\$10,888	\$1,835	\$0	\$36	\$0	\$0	\$36	\$0	\$36							
<u>Carroll County</u>																		
1 Francis Scott Key High SR:Roof	A	\$1,974		\$1,974		\$1,974			\$1,974		\$1,974 e			☐ APFO PFA	2011	12/09/10	83.38	Adequate
2 Friendship Valley SR:Roof	A	\$847		\$847		\$847			\$847		\$847 e			☐ APFO PFA	2014	01/06/14	88.41	Good
3 Piney Ridge Elementary SR:Roof	A	\$597		\$597		\$150			\$150		\$150 p1	\$447	\$447	☒ APFO PFA	2013	03/04/13	94.39	Good
Carroll County Total		\$3,418		\$3,418	\$0	\$2,971	\$0	\$0	\$2,971	\$0	\$2,971							
<u>Cecil County</u>																		
1 Perryville Elementary Renovation/Addition	A	\$7,654	\$6,750	\$904		\$904			\$904		\$904 b			☐ PFA	2008	12/07/07	83.23	Adequate
2 Cecilton Elementary SR:Roof	A	\$368	\$148	\$220		\$220			\$220		\$220 b			☐ PFA	2015	09/09/14	92.42	Good
3 Bohemia Manor SR:Boilers	A	\$378		\$378		\$378			\$378		\$378 e			☐ PFA	2010	10/07/09	93.50	Good
4 Kenmore Elementary SR:Boilers	A	\$309		\$309		\$309			\$309		\$309 e			☐	2015	09/05/14	95.65	Superior
5 Cherry Hill Middle SR:Boilers	A	\$439		\$439		\$100		\$150	\$250		\$250 p1	\$189	\$339	☒	2012	09/27/11	96.67	Superior

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Cecil County cont'd																			
6 Thomson Estates Elementary	SR:Boilers	A	\$362		\$362				\$200	\$200		\$200 p1	\$162	\$362 ☒	PFA	2014	01/13/14	93.00	Good
7 Gilpin Manor Elementary	Replacement	A	\$13,013		\$4,259				\$600	\$600		\$600 p1	\$12,413	\$4,259 ☒	PFA	2011	10/13/10	90.94	Good
8 Cecil Manor Elementary	SR:Roof	B			\$563								\$563	\$563 ☒		2012	09/27/11	99.02	Superior
Cecil County Total			\$22,523	\$6,898	\$7,434	\$0	\$1,911	\$0	\$950	\$2,861	\$0	\$2,861							
Charles County																			
1 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077		\$1,077			\$1,077		\$1,077 b		☐	APFO PFA	2008	05/08/08	94.52	Good
2 Mary H. Matula Elementary	K & PreK Addition/Renovation	A	\$1,467	\$950	\$517		\$517			\$517		\$517 b		☐	APFO PFA	2013	04/17/13	86.77	Good
3 Daniel of St. Thomas Jenifer Elementary	K & PreK Addition/Renovation	A	\$1,449	\$950	\$499		\$499			\$499		\$499 b		☐	APFO PFA	2009	04/15/09	84.62	Adequate
4 Dr. Samuel A. Mudd Elementary	Renovation/Addition	C			\$6,382								\$11,683	\$6,382 ☒	APFO PFA	2014	05/01/14	84.17	Adequate
5 New Elementary #22	New	C			\$7,000								\$18,109	\$7,000 ☒	APFO				
6 St. Charles High	New	A	\$45,832	\$45,708	\$124		\$124			\$124		\$124 b		☐	APFO PFA				
7 Berry Elementary	K & PreK Addition/Renovation	A	\$1,476		LP		LP			LP		LP		☐	APFO PFA	2012	05/11/12	92.74	Good
8 Dr. James Craik Elementary	K & PreK Addition/Renovation	A	\$2,137		LP		LP			LP		LP		☐	APFO	2010	12/14/09	97.54	Superior

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Charles County Total		\$84,310	\$48,688	\$15,599	\$0	\$2,217	\$0	\$0	\$2,217	\$0	\$2,217							
<u>Dorchester County</u>																		
1 North Dorchester High Replacement	A	\$28,773		\$5,010	\$179	\$3,760		\$749	\$4,509	\$179	\$4,688 p1	\$24,085	\$1,071 ☒		2008	01/10/08	80.16	Adequate
Dorchester County Total		\$28,773		\$5,010	\$179	\$3,760	\$0	\$749	\$4,509	\$179	\$4,688							
<u>Frederick County</u>																		
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885		\$10,275		\$1,091	\$11,366		\$11,366 p2	\$10,519	\$11,610 ☒	APFO PFA	2007	11/29/06	88.23	Good
2 Sugarloaf Elementary New	A	\$15,178		\$2,671		\$2,000		\$671	\$2,671		\$2,671 p1	\$12,507	\$671 ☒	APFO PFA				
3 Butterfly Ridge Elementary New	A	\$18,056		\$2,671		\$2,000		\$671	\$2,671		\$2,671 p1	\$15,385	\$671 ☒	APFO PFA				
4 Emmitsburg Elementary SR:HVAC - Phase II	A	\$543		\$543		\$320		\$223	\$543		\$543 e		\$223 ☒	APFO PFA	2010	10/22/09	91.29	Good
5 Myersville Elementary SR:Roof	A	\$200		\$200		\$200			\$200		\$200 e		☐	APFO PFA	2014	02/21/14	89.38	Good
6 Urbana High SR:Auditorium Lighting	A	\$421		\$421		\$300		\$121	\$421		\$421 e		\$121 ☒	APFO PFA	2013	06/05/13	87.69	Good
7 Hillcrest Elementary SR:Windows/Doors	B			\$233								\$233	\$233 ☒	APFO BRAC PFA	2013	06/07/13	90.00	Good
8 Hillcrest Elementary SR:Roof	A	\$305		\$305		\$305			\$305		\$305 e		☐	APFO BRAC PFA	2013	06/07/13	90.00	Good

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Howard County																				
1 Wilde Lake Middle	Replacement	A	\$15,359	\$13,303	\$2,056		\$2,056			\$2,056		\$2,056 b		☐	APFO BRAC PFA	2013	03/22/13	92.37	Good	
2 Swansfield Elementary	Renovation/Addition	A	\$7,696		LP		LP			LP			LP		☐	APFO BRAC PFA	2014	09/17/13	91.31	Good
3 Swansfield Elementary	Renovation/Addition	A	\$7,696		\$7,539		\$7,539			\$7,539			\$7,539 p1	\$157	☐	APFO BRAC PFA	2014	09/17/13	91.31	Good
4 Waverly Elementary	Renovation/Addition	A	\$11,650		\$9,589		\$2,000		\$4,000	\$6,000			\$6,000 p1	\$5,650	\$7,589 ☒	APFO BRAC PFA	2014	09/16/13	90.94	Good
5 Northeastern Elementary School #42	New	A	\$18,290		\$12,000	\$2,050	\$6,805			\$6,805	\$2,050		\$8,855 p1	\$9,435	\$3,145 ☒	APFO				
6 Bonnie Branch Middle	SR:HVAC/ Ceilings/ Lighting	A	\$1,100		\$1,100		\$800			\$800			\$800 p1	\$300	\$300 ☒	APFO BRAC PFA	2012	02/22/12	96.35	Superior
7 Manor Woods Elementary	SR:HVAC/ Ceilings/ Lighting	A	\$972		\$972		\$800			\$800			\$800 p1	\$172	\$172 ☒	APFO	2011	06/06/11	88.31	Good
Howard County Total			\$62,763	\$13,303	\$33,256	\$2,050	\$20,000	\$0	\$4,000	\$24,000	\$2,050	\$26,050								
Montgomery County																				
1 Gaithersburg High	Replacement/ Renovation	A	\$34,663	\$24,465	\$15,121		\$10,198			\$10,198		\$10,198 b		\$4,923 ☒	APFO PFA	2014	11/12/13	97.29	Superior	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
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Montgomery County cont'd																		
2 Wilson Wims Elementary New	A	\$8,585		\$9,421		\$8,585			\$8,585		\$8,585 e		\$836 ☒	APFO PFA				
3 Bel Pre Elementary Replacement	A	\$5,753		\$8,838		\$4,949		\$804	\$5,753		\$5,753 e		\$3,889 ☒	APFO BRAC PFA	2011	11/04/10	81.61	Adequate
4 Clearspring Elementary SR:HVAC	A	\$599		\$599		\$599			\$599		\$599 e		☐	APFO PFA	2013	01/23/13	88.77	Good
5 Silver Spring International Middle SR:HVAC	A	\$599		\$599		\$599			\$599		\$599 e		☐	APFO BRAC PFA	2012	05/18/12	73.33	Not Adequate
6 Brooke Grove Elementary SR:HVAC	A	\$549		\$549		\$549			\$549		\$549 e		☐	APFO PFA	2012	06/04/12	86.88	Good
7 John T. Baker Middle SR:HVAC	A	\$524		\$524		\$221		\$303	\$524		\$524 e		\$303 ☒	APFO PFA	2010	04/26/10	91.29	Good
8 Whetstone Elementary SR:HVAC	A	\$524		\$524				\$524	\$524		\$524 e		\$524 ☒	APFO PFA	2008	04/18/08	88.50	Good
9 Rosa Parks Middle SR:Roof	B			\$497								\$497	\$497 ☒	APFO	2012	06/18/12	89.84	Good
10 New Hampshire Estates Elementary SR:HVAC	A	\$474		\$474				\$474	\$474		\$474 e		\$474 ☒	APFO BRAC PFA	2014	11/21/13	92.06	Good
11 Thomas W. Pyle Middle SR:Roof	B			\$452								\$452	\$452 ☒	APFO BRAC PFA	2013	01/29/13	87.73	Good
12 Laytonsville Elementary SR:HVAC	A	\$449		\$449				\$449	\$449		\$449 e		\$449 ☒	APFO PFA	2013	02/14/13	88.03	Good

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Montgomery County cont'd																		
13 Sligo Creek Elementary SR:HVAC	A	\$437		\$437				\$437	\$437		\$437 e		\$437 ☒	APFO BRAC PFA	2012	05/18/12	83.18	Adequate
14 Olney Elementary SR:HVAC	A	\$437		\$437				\$437	\$437		\$437 e		\$437 ☒	APFO BRAC PFA	2010	04/16/10	86.35	Good
15 Greenwood Elementary SR:HVAC	A	\$424		\$424				\$424	\$424		\$424 e		\$424 ☒	APFO PFA	2013	01/23/13	89.50	Good
16 Cloverly Elementary SR:HVAC	A	\$399		\$399				\$399	\$399		\$399 e		\$399 ☒	APFO BRAC PFA	2013	02/04/13	89.85	Good
17 Albert Einstein High SR:Roof - Phase II	B			\$382								\$382	\$382 ☒	APFO BRAC PFA	2011	10/25/10	81.32	Adequate
18 Forest Knolls Elementary SR:Roof	B			\$367								\$367	\$367 ☒	APFO BRAC PFA	2014	12/17/13	87.81	Good
19 Fallsmead Elementary SR:Roof	B			\$277								\$277	\$277 ☒	APFO BRAC PFA	2008	04/09/08	89.85	Good
20 Meadow Hall Elementary SR:Roof	B			\$193								\$193	\$193 ☒	APFO BRAC PFA	2011	11/10/10	83.75	Adequate
21 Robert Frost Middle SR:Windows/Doors	A	\$102		\$102				\$102	\$102		\$102 e		\$102 ☒	APFO BRAC PFA	2013	02/13/13	90.00	Good

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Montgomery County cont'd																		
22 Rock Creek Forest Elementary	Replacement	A	\$8,422	\$10,246				\$1,347	\$1,347		\$1,347 p1	\$7,075	\$10,246	☒ APFO BRAC PFA	2007	12/18/06	92.92	Good
23 Candlewood Elementary	Replacement	B		\$7,441								\$5,885	\$7,441	☒ APFO BRAC PFA	2011	11/16/10	83.61	Adequate
24 Clarksburg/Damascus Middle	New	B		\$12,121								\$9,692	\$12,121	☒ APFO				
25 William H. Farquhar Middle	Replacement	B		\$11,550								\$10,903	\$11,550	☒ APFO BRAC				
26 Julius West Middle	Addition/Renovation	B		\$3,305								\$1,855	\$3,305	☒ APFO BRAC PFA	2011	11/03/10	83.97	Adequate
27 Wood Acres Elementary	Addition	B		\$1,049								\$823	\$1,049	☒ APFO BRAC PFA	2010	04/13/10	91.18	Good
28 Wheaton High	Replacement	B		\$31,569								\$26,313	\$31,569	☒ APFO BRAC PFA	2013	02/15/13	82.62	Adequate
29 Clarksburg High	Addition	D		LP									LP	☒ APFO PFA	2013	02/01/13	95.08	Good
30 Clarksburg High	Addition	D		\$2,625								\$2,625	\$2,625	☒ APFO PFA	2013	02/01/13	95.08	Good
31 Waters Landing Elementary	Addition/Renovation	D		LP									LP	☒ APFO PFA	2011	11/09/10	84.15	Adequate

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32 Waters Landing Elementary Addition/Renovation	D			\$1,873								\$1,873	\$1,873 ☒	APFO PFA	2011	11/09/10	84.15	Adequate
33 North Chevy Chase Elementary Addition/Renovation	D			LP									LP ☒	APFO BRAC PFA	2013	02/04/13	85.23	Adequate
34 North Chevy Chase Elementary Addition/Renovation	D			\$1,519								\$1,519	\$1,519 ☒	APFO BRAC PFA	2013	02/04/13	85.23	Adequate
35 Rosemary Hills Elementary Renovation/Addition	D			LP									LP ☒	APFO BRAC PFA	2014	12/11/13	85.09	Adequate
36 Rosemary Hills Elementary Renovation/Addition	D			\$1,280								\$1,280	\$1,280 ☒	APFO BRAC PFA	2014	12/11/13	85.09	Adequate
37 Bethesda Elementary Addition	D			LP									LP ☒	APFO BRAC PFA	2011	10/28/10	88.92	Good
38 Bethesda Elementary Addition	D			\$874								\$874	\$874 ☒	APFO BRAC PFA	2011	10/28/10	88.92	Good
39 Arcola Elementary Addition	D			LP									LP ☒	APFO BRAC PFA	2011	10/27/10	96.03	Superior
40 Arcola Elementary Addition	D			\$854								\$854	\$854 ☒	APFO BRAC PFA	2011	10/27/10	96.03	Superior

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Montgomery County cont'd											LP							
41 Wheaton Woods Elementary Replacement	B			\$3,846								\$8,363	\$3,846 ☒	APFO BRAC PFA	2007	01/03/07	85.30	Adequate
42 Brown Station Elementary Replacement	B			\$3,988								\$9,065	\$3,988 ☒	APFO PFA	2014	11/15/13	91.13	Good
43 Wayside Elementary Replacement	C			\$2,747								\$5,221	\$2,747 ☒	APFO BRAC PFA	2009	03/04/09	86.97	Good
44 Bethesda-Chevy Chase Middle New	A	\$11,685		LP		LP			LP				☐					
45 Bethesda-Chevy Chase Middle New	B			\$5,987								\$11,685	\$5,987 ☒					
46 Thomas Edison High School of Technology Replacement	B			LP									LP ☒	APFO BRAC PFA	2013	02/06/13	84.92	Adequate
47 Thomas Edison High School of Technology Replacement	B			\$6,019								\$6,019	\$6,019 ☒	APFO BRAC PFA	2013	02/06/13	84.92	Adequate
48 Seneca Valley High Replacement	B			LP									LP ☒	APFO PFA	2014	11/25/13	83.39	Adequate
49 Northwest Elementary #8 New	B			LP									LP ☒					
50 Diamond Elementary Addition/Renovation	B			LP									LP ☒	APFO PFA	2009	02/26/09	83.97	Adequate

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Montgomery County cont'd																		
51 Richard Montgomery New Elementary #5	B			LP									LP ☒					
52 Bethesda-Chevy Chase High Addition	B			LP									LP ☒	APFO BRAC PFA	2007	12/15/06	90.44	Good
53 North Bethesda Middle Addition/Renovation	B			LP									LP ☒	APFO BRAC PFA	2011	11/15/10	79.37	Adequate
54 Lucy V. Barnsley Elementary Addition/Renovation	C			LP									LP ☒	APFO BRAC PFA	2011	11/18/10	85.74	Good
55 Kensington-Parkwood Elementary Addition	C			LP									LP ☒	APFO BRAC PFA	2011	10/20/10	92.65	Good
56 Brookhaven Elementary Addition	C			LP									LP ☒	APFO BRAC PFA	2008	04/10/08	82.34	Adequate
57 Glen Haven Elementary Addition	C			LP									LP ☒	APFO BRAC PFA	2011	11/08/10	93.33	Good
58 Highland Elementary Addition	C			LP									LP ☒	APFO BRAC PFA	2014	11/06/14	77.08	Adequate
59 Kemp Mill Elementary Addition	C			LP									LP ☒	APFO BRAC PFA	2012	06/08/12	92.17	Good

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Montgomery County cont'd																		
60 Sargent Shriver Elementary Addition	C			LP									LP ☒	APFO BRAC PFA	2012	05/29/12	94.24	Good
61 Luxmanor Elementary Replacement	C			LP									LP ☒	APFO BRAC PFA	2013	02/05/13	84.24	Adequate
62 Maryvale Elementary/Carl Sandburg Learning Center Replacement	C			LP									LP ☒	APFO BRAC PFA	2013	02/12/13	84.83	Adequate
63 Potomac Elementary Replacement	C			LP									LP ☒	APFO BRAC	2014	11/26/13	83.75	Adequate
64 Tilden Middle/Rock Terrace School Replacement	C			LP									LP ☒	APFO BRAC PFA	2008	04/14/08	88.57	Good
65 Thomas S. Wootton High Replacement	C			LP									LP ☒	APFO BRAC PFA	2012	06/13/12	84.41	Adequate
Montgomery County Total		\$164,430	\$24,465	\$149,958	\$0	\$25,700	\$0	\$5,700	\$31,400	\$0	\$31,400							
Prince George's County																		
1 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$3,000								\$2,505	\$3,000 ☒	APFO PFA	2010	05/10/10	84.41	Adequate
2 C. Elizabeth Rieg Regional School Limited Renovation	C			\$4,001								\$3,611	\$4,001 ☒	APFO BRAC PFA	2010	05/13/10	89.52	Good

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Prince George's County cont'd																			
3 Bowie-Belair High Annex	Limited Renovation	A	\$11,675	LP		LP			LP		LP		☐	APFO	2014	04/10/14	77.94	Adequate	
4 Bowie-Belair High Annex	Limited Renovation	C		\$10,576								\$11,675	\$10,576	☒	APFO	2014	04/10/14	77.94	Adequate
5 William S. Schmidt Outdoor Education Center	Renovation	C		LP									LP	☒	APFO	2013	04/29/13	87.50	Good
6 William S. Schmidt Outdoor Education Center	Renovation	C		\$3,000								\$3,000	\$3,000	☒	APFO	2013	04/29/13	87.50	Good
7 William Wirt Middle	Replacement	B		LP									LP	☒	APFO PFA	2014	03/13/14	82.65	Adequate
8 Maya Angelou French Immersion	SR:Windows/HVAC	A	\$2,995	\$2,995		\$2,895		\$100	\$2,995			\$2,995 e	\$100	☒	APFO BRAC PFA	2008	05/15/08	78.36	Adequate
9 Bradbury Heights Elementary	SR:Roof	A	\$830	\$830		\$730		\$100	\$830			\$830 e	\$100	☒	APFO BRAC PFA	2011	09/24/10	85.76	Good
10 Dodge Park Elementary	SR:Piping	D		\$239								\$239	\$239	☒	APFO BRAC PFA	2012	12/06/11	89.54	Good
11 Ridgecrest Elementary	SR:Boilers	A	\$323	\$323		\$323			\$323			\$323 e		☐	APFO BRAC PFA	2014	04/03/14	86.00	Good

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12 Ridgecrest Elementary SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			☐	APFO BRAC PFA	2014	04/03/14	86.00	Good
13 Allenwood Elementary SR:Windows	A	\$291		\$291		\$291			\$291					☐	APFO BRAC PFA	2011	09/07/10	86.78	Good
14 High Bridge Elementary SR:Piping/Ceiling	A	\$484		\$484		\$484			\$484					☐	APFO BRAC PFA	2007	02/07/07	82.50	Adequate
15 Highland Park Elementary SR:Piping/Boiler	A	\$871		\$871		\$771		\$100	\$871				\$100	☒	APFO BRAC PFA	2012	12/12/11	82.35	Adequate
16 Buck Lodge Middle SR:Piping	A	\$581		\$581		\$581			\$581					☐	APFO BRAC PFA	2012	11/29/11	85.37	Adequate
17 Surrattsville High SR:Piping	A	\$1,937		\$1,937		\$1,937			\$1,937					☐	APFO BRAC PFA	2008	05/29/08	96.12	Superior
18 Duval High SR:Windows	A	\$1,292		\$1,292		\$1,192		\$100	\$1,292				\$100	☒	APFO BRAC PFA	2011	08/26/10	88.41	Good
19 Duval High SR:HVAC	A	\$646		\$646		\$546		\$100	\$646				\$100	☒	APFO BRAC PFA	2011	08/26/10	88.41	Good

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Prince George's County cont'd																				
20 Parkdale High SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			☐	APFO BRAC PFA	2014	03/18/14	86.44	Good	
21 Central High SR:Elevator	A	\$129		\$129		\$129			\$129					☐	APFO BRAC PFA	2011	08/24/10	77.03	Adequate	
22 Central High SR:Site Lighting	D			\$323								\$323	\$323	☒	APFO BRAC PFA	2011	08/24/10	77.03	Adequate	
23 Crossland High SR:Piping	A	\$646		\$646		\$646			\$646			\$646 e			☐	APFO BRAC PFA	2013	05/20/13	83.68	Adequate
24 Bowie High SR:Piping	A	\$1,292		\$1,292		\$1,192		\$100	\$1,292			\$1,292 e		\$100	☒	APFO BRAC PFA	2014	03/10/14	81.49	Adequate
25 Hollywood Elementary SR:Boiler	A	\$387		\$387		\$387			\$387			\$387 e			☐	APFO BRAC PFA	2013	05/07/13	80.15	Adequate
26 Hollywood Elementary SR:Windows	A	\$646		\$646		\$546		\$100	\$646			\$646 e		\$100	☒	APFO BRAC PFA	2013	05/07/13	80.15	Adequate
27 Gladys Noon Spellman Elementary SR:Elevator	A	\$129		\$129		\$129			\$129			\$129 e			☐	APFO BRAC PFA	2013	05/02/13	87.62	Good

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Prince George's County cont'd													☐					
													☐					
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Prince George's County cont'd																			
36 Langley Park-McCormick Elementary SR:Fan Coil/AHU	A	\$323		\$323		\$323			\$323		\$323 e			☐	APFO BRAC PFA	2009	05/07/09	83.69	Adequate
37 Beacon Heights Elementary SR:HVAC/ Ceilings/ Lighting	A	\$2,261		\$2,261		\$300	\$164	\$1,797	\$2,097	\$164	\$2,261 e		\$1,961	☒	APFO BRAC PFA	2008	05/08/08	79.66	Adequate
38 Cooper Lane Elementary SR:Heat Pumps	A	\$129		\$129				\$129	\$129		\$129 e		\$129	☒	APFO BRAC PFA	2011	08/31/10	80.82	Adequate
39 Princeton Elementary SR:HVAC	A	\$646		\$646		\$300	\$200	\$146	\$446	\$200	\$646 e		\$346	☒	APFO BRAC PFA	2014	03/21/14	81.56	Adequate
40 Columbia Park Elementary SR:Unit Ventilators	A	\$299		\$299		\$299			\$299		\$299 e			☐	APFO BRAC PFA	2013	05/14/13	86.35	Good
41 Hillcrest Heights Elementary SR:Piping	A	\$161		\$161		\$161			\$161		\$161 e			☐	APFO BRAC PFA	2013	05/09/13	88.09	Good
42 Dwight D. Eisenhower Middle SR:Piping/Controls	A	\$258		\$258		\$258			\$258		\$258 e			☐	APFO BRAC PFA	2012	11/28/11	92.10	Good
43 Dwight D. Eisenhower Middle SR:Windows/Doors	A	\$194		\$194		\$194			\$194		\$194 e			☐	APFO BRAC PFA	2012	11/28/11	92.10	Good

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Prince George's County cont'd																				
44 Annapolis Road Academy SR:Elevator	A	\$194		\$194		\$194			\$194		\$194 e			☐	APFO BRAC PFA	2012	11/21/11	88.18	Good	
45 Baden Elementary SR:Doors	C			\$129								\$129	\$129	☒	APFO BRAC	2007	05/10/07	94.31	Good	
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969		\$969			\$969			\$969 e			☐	APFO BRAC	2007	05/10/07	94.31	Good
47 Frances R. Fuchs Early Childhood Center SR:Piping	A	\$775		\$775		\$775			\$775			\$775 e			☐	APFO BRAC PFA	2011	10/01/10	94.83	Good
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323		\$323			\$323			\$323 e			☐	APFO BRAC PFA	2009	05/18/09	85.54	Good
49 James H. Harrison Elementary SR:Metal Panels	A	\$904		\$904		\$904			\$904			\$904 e			☐	APFO BRAC PFA	2014	03/19/14	88.20	Good
50 Benjamin Tasker Middle SR:Piping	A	\$581		\$581		\$581			\$581			\$581 e			☐	APFO BRAC PFA	2011	09/13/10	79.05	Adequate
51 Patuxent Elementary SR:Roof	A	\$291		\$291		\$118		\$173	\$291			\$291 e		\$173	☒	APFO PFA	2010	05/12/10	89.49	Good
52 Forest Heights Elementary SR:Windows	C			\$646									\$646	\$646	☒	APFO BRAC PFA	2011	09/17/10	78.03	Adequate

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Prince George's County cont'd																			
53 Glenridge Elementary SR:Piping	A	\$775		\$775		\$775			\$775		\$775 e			☐	APFO BRAC PFA	2014	03/14/14	76.06	Adequate
54 Glenridge Elementary SR:Windows/Doors	C			\$678								\$678	\$678	☒	APFO PFA	2014	03/14/14	76.06	Adequate
55 Glenridge Elementary SR:Elevators	A	\$323		\$323				\$323	\$323			\$323	☒	APFO BRAC PFA	2014	03/14/14	76.06	Adequate	
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420		\$420			\$420			\$420	☐	APFO BRAC PFA	2014	03/12/14	82.69	Adequate	
57 Cool Spring Elementary (for the Judy Hoyer Center)	A	\$129		\$129			\$129			\$129		\$129	☒	APFO BRAC PFA	2012	11/29/11	89.43	Good	
58 James Madison Middle SR:Elevator	A	\$129		\$129			\$129			\$129		\$129	☒	APFO BRAC PFA	2013	05/21/13	90.16	Good	
59 Tanglewood Regional School	C			\$2,357								\$2,357	\$2,357	☒	APFO BRAC PFA	2014	03/20/14	82.09	Adequate
60 District Heights Elementary	A	\$129		\$129			\$129			\$129	\$129 e		\$129	☒	APFO BRAC PFA	2011	09/20/10	83.83	Adequate
61 H. Winship Wheatley Early Childhood Center	A	\$1,292		\$1,292			\$1,292			\$1,292		\$1,292	☒	APFO BRAC PFA	2014	04/10/14	82.00	Adequate	

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Prince George's County cont'd																				
62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517		\$517			\$517		\$517 e			☐	APFO BRAC PFA	2011	09/28/10	79.03	Adequate	
63 Glassmanor Elementary SR:Boilers	A	\$258		\$258		\$258			\$258					☐	APFO BRAC PFA	2013	05/08/13	85.40	Adequate	
64 North Forestville Elementary	A	\$323		\$323			\$323			\$323			\$323	☒	APFO BRAC PFA	2009	06/01/09	77.87	Adequate	
65 Chillum Elementary SR:RTU/AHU	A	\$969		\$969			\$969			\$969			\$969	☒	APFO BRAC PFA	2010	05/17/10	84.31	Adequate	
66 Marlton Elementary SR:Piping	A	\$442		\$442			\$442			\$442			\$442	☒	APFO BRAC PFA	2009	05/13/09	90.16	Good	
67 Apple Grove Elementary SR:Windows	C			\$484									\$484	\$484	☒	APFO BRAC PFA	2010	05/04/10	82.66	Adequate
68 Woodridge Elementary SR:Elevator	A	\$129		\$129			\$129			\$129			\$129	☒	APFO BRAC PFA	2012	01/03/12	85.07	Adequate	
69 Woodridge Elementary SR:Boilers	A	\$323		\$323			\$323			\$323			\$323	☒	APFO BRAC PFA	2012	01/03/12	85.07	Adequate	

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70 Riverdale Elementary SR:RTU	C			\$129								\$129	\$129 ☒	APFO BRAC PFA	2011	08/30/10	82.54	Adequate
71 Kenilworth Elementary SR:Piping	A	\$129		\$129			\$26	\$103	\$103	\$26	\$129 e		\$129 ☒	APFO BRAC PFA	2008	04/23/08	79.03	Adequate
72 Beltsville Academy SR:Unit Ventilators/ Windows	A	\$1,421		\$1,421		\$1,421			\$1,421		\$1,421 e		☐	APFO BRAC PFA	2013	05/07/13	83.28	Adequate
73 Beltsville Academy SR:Elevators	A	\$323		\$323			\$323			\$323	\$323 e		\$323 ☒	APFO BRAC PFA	2013	05/07/13	83.28	Adequate
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129		\$129			\$129		\$129 e		☐	APFO BRAC PFA	2008	04/24/08	83.33	Adequate
75 Longfields Elementary SR:Windows/Doors	A	\$1,292		\$1,292			\$173	\$440	\$440	\$173	\$613 p1	\$679	\$1,292 ☒	APFO BRAC PFA	2007	05/11/07	88.71	Good
76 Greenbelt Elementary SR:Chiller	A	\$614		\$614		\$614			\$614		\$614 e		☐	APFO BRAC PFA	2012	11/30/11	84.53	Adequate
77 Judge Sylvania W. Woods, Sr. Elementary	D			\$258								\$258	\$258 ☒	APFO BRAC PFA	2013	05/14/13	94.06	Good

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78 Yorktown Elementary SR:Windows/Doors	B			\$323								\$323	\$323 ☒	APFO BRAC PFA	2008	05/28/08	82.77	Adequate
79 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$7,006	\$2,609								\$2,609	\$2,609 ☒	APFO BRAC PFA	2012	01/03/12	95.85	Superior
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450								\$1,450	\$1,450 ☒	APFO BRAC PFA	2012	12/19/11	83.23	Adequate
81 Lake Arbor Elementary New FF-Paygo	B		\$3,064	\$3,140								\$3,140	\$3,140 ☒	APFO BRAC PFA				
82 Suitland Elementary Replacement/ FF-Paygo Renovation	B		\$5,730	\$2,086								\$2,086	\$2,086 ☒	APFO BRAC PFA	2012	12/02/11	88.62	Good
Prince George's County Total		\$71,092	\$22,105	\$71,488	\$0	\$24,673	\$4,751	\$5,688	\$30,361	\$4,751	\$35,112							
<u>Queen Anne's County</u>																		
1 Grasonville Elementary Addition	A	\$617		LP		LP			LP		LP		☐	APFO PFA	2014	10/10/13	94.52	Good
2 Church Hill Elementary SR:Roof	A	\$134		\$134		\$134			\$134		\$134 e		☐	APFO PFA	2011	03/31/11	96.21	Superior
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115		\$115			\$115		\$115 e		☐	APFO PFA	2014	10/10/13	94.52	Good
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434		\$434			\$434		\$434 e		☐	APFO PFA	2011	04/01/11	78.18	Adequate

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Queen Anne's County cont'd																			
5 Bayside Elementary SR:Generator	D			\$150								\$150		☐	APFO PFA	2011	03/31/11	86.39	Good
Queen Anne's County Total			\$1,300		\$833	\$0	\$683	\$0	\$0	\$683	\$0	\$683							
St. Mary's County																			
1 Spring Ridge Middle Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88		\$88			\$88		\$88 b			☐	APFO	2008	05/05/08	85.74	Good
2 New Central County Elementary	A	\$10,350		LP		LP			LP		LP			☐					
3 Fairlead Academy Relocatable (State) (Leonardtown High)	A	\$238		\$238		\$238			\$238		\$238 e			☐	APFO	2013	04/02/13	84.76	Adequate
4 Piney Point Elementary SR:Roof	A	\$947		\$947		\$711		\$142	\$853		\$853 p1	\$94	\$236	☒	APFO	2011	04/26/11	95.83	Superior
St. Mary's County Total			\$24,465	\$12,842	\$1,273	\$0	\$1,037	\$0	\$142	\$1,179	\$0	\$1,179							
Somerset County																			
1 Crisfield High Renovation/Addition	A	\$1,771		\$1,771		\$1,430		\$164	\$1,594		\$1,594 p1	\$177	\$341	☒	PFA	2011	03/18/11	88.79	Good
Somerset County Total			\$1,771		\$1,771	\$0	\$1,430	\$0	\$164	\$1,594	\$0	\$1,594							
Washington County																			
1 Jonathan Hager New Elementary (West City)	A	\$11,730	\$11,047	\$683		\$683			\$683		\$683 b			☐	APFO PFA				
2 South Hagerstown High SR:Roof	A	\$915		\$915		\$915			\$915		\$915 e			☐	APFO PFA	2012	03/27/11	84.55	Adequate

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<u>Washington County cont'd</u>																			
3 Hancock Middle/High	SR:HVAC	A	\$1,819		\$1,819		\$1,360		\$277	\$1,637		\$1,637 p1	\$182	\$459 ☒	APFO PFA	2012	03/29/12	89.69	Good
4 Boonsboro Elementary	SR:HVAC	A	\$1,132		\$1,132		\$850		\$169	\$1,019		\$1,019 p1	\$113	\$282 ☒	APFO PFA	2014	06/10/14	89.24	Good
5 Funkstown Elementary	SR:Roof	A	\$298		\$298		\$150		\$118	\$268		\$268 p1	\$30	\$148 ☒	APFO PFA	2013	09/28/12	91.23	Good
Washington County Total			\$15,894	\$11,047	\$4,847	\$0	\$3,958	\$0	\$564	\$4,522	\$0	\$4,522							
<u>Wicomico County</u>																			
1 West Salisbury Elementary	Replacement	A	\$15,462		LP		LP			LP		LP		☐	PFA	2011	03/17/11	89.06	Good
2 West Salisbury Elementary	Replacement	C			\$5,000								\$15,462	\$5,000 ☒	PFA	2011	03/17/11	89.06	Good
3 Parkside High	SR:Mechanical/HVAC	A	\$9,340	\$4,613	\$4,727		\$4,727			\$4,727		\$4,727 b		☐	PFA	2012	09/22/11	88.82	Good
4 Parkside High	SR:Ceiling-and-Above Interior Systems	A	\$4,455		\$4,455		\$2,000			\$2,000		\$2,000 p1	\$2,455	\$4,455 ☒	PFA	2012	09/22/11	88.82	Good
5 Wicomico Middle	SR:Roof	A	\$1,228		\$1,233		\$500			\$500		\$500 p1	\$728	\$1,233 ☒	PFA	2010	09/23/09	84.70	Adequate
Wicomico County Total			\$45,947	\$4,613	\$15,415	\$0	\$7,227	\$0	\$0	\$7,227	\$0	\$7,227							
<u>Worcester County</u>																			
1 Showell Elementary	Replacement	C			LP									☐		2009	03/25/09	86.90	Good
Worcester County Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0							
<u>Baltimore City</u>																			

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Baltimore City cont'd																		
1 Holabird PK-8 #229 Replacement	C			\$7,750								\$14,821	\$7,750 ☒	PFA	2014	05/06/14	75.69	Adequate
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	C			\$7,038								\$15,570	\$7,038 ☒	PFA	2013	11/26/12	74.71	Not Adequate
3 Baltimore Polytechnic Institute High #403 SR:Roof - Phase II	A	\$2,344		\$2,344		\$2,344			\$2,344		\$2,344 e		☐	PFA	2010	03/24/10	80.61	Adequate
4 Western High #407 SR:Roof - Phase II	A	\$2,323		\$2,323		\$2,323			\$2,323		\$2,323 e		☐	PFA	2010	03/18/10	83.00	Adequate
5 Furley Elementary #206 SR:Roof	C			\$2,800								\$2,800	\$2,800 ☒	PFA	2008	09/04/07	90.33	Good
6 The Historic Samuel Coleridge-Taylor Elementary #122 SR:HVAC	A	\$6,000	\$785	\$5,215		\$3,000			\$3,000		\$3,000 p1	\$2,215	\$2,215 ☒	PFA	2011	01/13/11	81.86	Adequate
7 Garrett Heights PK-8 #212 SR:HVAC	A	\$3,360	\$694	\$2,666		\$2,416			\$2,416		\$2,416 p2	\$250	\$250 ☒	PFA	2013	12/06/12	77.65	Adequate
8 Roland Park Elementary/Middle #233 SR:HVAC	A	\$4,000	\$694	\$3,306		\$3,000			\$3,000		\$3,000 p2	\$306	\$306 ☒	PFA	2008	09/06/07	80.82	Adequate
9 Federal Hill Prep PK-5 #045 SR:HVAC	A	\$4,224		\$4,224		\$4,224			\$4,224		\$4,224 e		☐	PFA	2014	05/27/14	79.56	Adequate
10 Baltimore City College High #480 SR:Fire Safety	A	\$2,240		\$2,240		\$2,240			\$2,240		\$2,240 e		☐	PFA	2009	09/09/08	76.67	Adequate
11 Francis Scott Key Elementary/Middle #076 SR:Windows	A	\$280		\$280		\$280			\$280		\$280 e		☐	PFA	2013	11/27/12	76.89	Adequate

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12 Dallas F. Nicholas Elementary #039	C			\$528								\$528	\$528 ☒	PFA	2009	09/24/08	81.88	Adequate
13 Harlem Park Elementary #035	C			\$1,200								\$1,200	\$1,200 ☒	PFA	2007	09/13/06	89.08	Good
14 Eutaw Marshburn Elementary #011	A	\$3,190		\$3,190		\$2,000			\$2,000		\$2,000 p1	\$1,190	\$1,190 ☒	PFA	2010	03/19/10	84.53	Adequate
15 Eutaw Marshburn Elementary #011	A	\$300		\$300		\$300			\$300		\$300 e		☐	PFA	2010	03/19/10	84.53	Adequate
16 Eutaw Marshburn Elementary #011	C			\$268								\$268	\$268 ☒	PFA	2010	03/19/10	84.53	Adequate
17 Eutaw Marshburn Elementary #011	C			\$239								\$239	\$239 ☒	PFA	2010	03/19/10	84.53	Adequate
18 Curtis Bay PK-8 #207	B			\$5,544								\$5,544	\$5,544 ☒	BRAC PFA	2007	09/06/06	82.95	Adequate
19 Booker T. Washington Building #130	A	\$3,922		\$723		\$723			\$723		\$723 p1	\$3,199	☐	PFA	2014	06/02/14	74.69	Not Adequate
20 Baltimore City College High #480	A	\$2,619		\$2,619		\$1,722			\$1,722		\$1,722 p1	\$897	\$897 ☒	PFA	2009	09/09/08	76.67	Adequate
21 Windsor Hills PK-8 #087	B			\$3,673								\$3,673	\$3,673 ☒	PFA	2011	01/19/11	91.21	Good
22 William S. Baer Special Education PK-12 #301	C			\$280								\$280	\$280 ☒	PFA	2013	11/20/12	86.67	Good
23 Windsor Hills PK-8 #087	A	\$208		\$208				\$208	\$208		\$208 e		\$208 ☒	PFA	2011	01/19/11	91.21	Good

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Baltimore City cont'd																			
24 Lockerman-Bundy Elementary #261	SR:Windows	A	\$366	\$366				\$366	\$366			\$366 e		\$366 ☒	PFA	2010	03/15/10	80.82	Adequate
25 Furman L. Templeton Elementary #125	SR:Elevator	A	\$340	\$340				\$340	\$340			\$340 e		\$340 ☒	PFA	2009	09/22/08	79.09	Adequate
26 Callaway Elementary #251	SR:HVAC	B		\$4,180									\$4,180	\$4,180 ☒	PFA	2007	09/06/06	77.87	Adequate
27 Edmondson High #400A	SR:Roof	A	\$2,560	\$2,560				\$900	\$900			\$900 p1	\$1,660	\$2,560 ☒	PFA	2010	03/23/10	83.02	Adequate
28 Benjamin Franklin Building #239	SR:Roof	A	\$2,370	\$2,370				\$800	\$800			\$800 p1	\$1,570	\$2,370 ☒	PFA	2008	09/26/07	81.11	Adequate
29 Guilford PK-8 #214	SR:Roof	D		\$1,403									\$1,403	\$1,403 ☒	PFA	2009	10/02/08	81.67	Adequate
30 The Mt. Washington School #221	SR:Fire Safety	A	\$1,400	\$1,400				\$1,000	\$1,000			\$1,000 p1	\$400	\$1,400 ☒	PFA	2009	09/08/08	83.87	Adequate
31 Furley Elementary #206	SR:HVAC	C		\$1,012									\$1,012	\$1,012 ☒	PFA	2008	09/04/07	90.33	Good
32 Franklin Square Elementary #095	SR:HVAC	C		\$3,453									\$3,453	\$3,453 ☒	PFA	2014	05/16/14	76.51	Adequate
33 North Bend PK-8 #081	SR:HVAC/Fire Safety	A	\$1,760	\$1,760				\$600	\$600			\$600 p1	\$1,160	\$1,760 ☒	PFA	2011	01/20/11	88.21	Good
34 Western High #407	SR:Pool	A	\$1,880	\$1,880				\$700	\$700			\$700 p1	\$1,180	\$1,880 ☒	PFA	2010	03/18/10	83.00	Adequate
35 Baltimore City College High #480	SR:Pool	B		\$940								\$940	\$940 ☒	PFA	2009	09/09/08	76.67	Adequate	
36 Hampstead Hill Academy PK-8 #047	SR:Roof	A	\$1,070	\$1,070				\$500	\$500		\$500 p1	\$570	\$1,070 ☒	PFA	2008	09/11/07	92.66	Good	

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<u>Baltimore City cont'd</u>																		
37 Brehms Lane Elementary SR:Roof #231	B			\$2,720								\$2,720	\$2,720 ☒	PFA	2009	10/08/08	84.55	Adequate
38 Lakewood Early Learning SR:Roof Center #086	B			\$414								\$414	\$414 ☒	PFA	2007	09/07/06	86.56	Good
39 James McHenry SR:Windows Elementary #010	C			\$368								\$368	\$368 ☒	PFA	2008	09/20/07	82.65	Adequate
40 Armistead Gardens PK-8 Renovation/Addition #243	C			LP									LP ☒	PFA	2011	01/24/11	94.43	Good
Baltimore City Total		\$78,347	\$2,173	\$85,194	\$0	\$24,572	\$0	\$5,414	\$29,986	\$0	\$29,986							
<u>Maryland School for the Blind</u>																		
1 Autistic - Blind Dormitory Replacement Building	A	\$12,160	\$12,093	\$67		\$67			\$67		\$67 b		☐	PFA				
2 Autistic - Blind Education Replacement Building	A	\$13,703	\$11,256	\$2,447		\$2,447			\$2,447		\$2,447 b		☐	PFA				
3 Preschool Early Learning Renovation/Addition and Outreach Instructional Facility	A	\$11,682		LP		LP			LP		LP		☐	PFA				
4 Preschool Early Learning Renovation/Addition and Outreach Instructional Facility	A	\$11,682		\$7,388		\$1,700		\$1,500	\$3,200		\$3,200 p1	\$8,482	\$5,688 ☒	PFA				
Maryland School for the Blind Total		\$49,227	\$23,349	\$9,902	\$0	\$4,214	\$0	\$1,500	\$5,714	\$0	\$5,714							
		\$999,019	\$244,742	\$599,087	\$4,137	\$210,000	\$4,751	\$42,000	\$252,000	\$13,090	\$265,090							

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Project Type	Planning Requests	Planning Recommended	Funding Requests		Total BPW Approval 1-27-16		90% Designees Funding Recommendation 2-18-16			Total BPW Approval & 90% Designees Funding Recommendation 2-18-16			Total Combined FY 2016 CIP EGRC & FY 2017 BPW Approval & 90% Designees Funding Recommendation	
					FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP		FY 2016 CIP EGRC	FY 2017 CIP		FY 2016 CIP EGRC	FY 2017 CIP
Kindergarten	5	5	5	\$5,012		5		0	\$0		5	\$5,012	5	\$5,012
Major Projects	48	10	76	\$405,108		32	\$110,234	2	\$19,602	\$4,202	34	\$129,836	34	\$134,038
Science High School			0	\$0		0	\$0	0	\$0		0	\$0	0	\$0
Systemic Renovation			181	\$188,729	\$4,137	107	\$94,516	33	\$22,398	\$8,888	140	\$116,914	140	\$125,802
Relocatables			1	\$238		1	\$238				1	\$238	1	\$238
Total Projects	53	15	263	\$599,087	\$4,137	145	\$210,000	35	\$42,000	\$4,751	180	\$252,000	180	\$265,090

LP							Funding						FY 2017 CIP Totals		
FY 2017 CIP				Total BPW & 90% Designees Recommendations			FY 2017 CIP			Total BPW & 90% Designees Recommendations					
	Number of Requests	Current Request	Funding Total	Number of Request	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Request	Current Request	Funding Total	Total Number of Requests	Total Current Request	Funding Total
A	C	10	-	10	-	-	34	200,510,479	134,038,479	34	200,510,479	134,038,479	44	200,510,479	134,038,479
	K	5	-	5	-	-	5	5,012,000	5,012,000	5	5,012,000	5,012,000	10	5,012,000	5,012,000
	REL	0	-	0	-	-	1	238,000	238,000	1	238,000	238,000	1	238,000	238,000
	SR	0	-	0	-	-	140	147,668,000	125,801,521	140	147,668,000	125,801,521	140	147,668,000	125,801,521
	Total	15	-	15	-	-	180	353,428,479	265,090,000	180	353,428,479	265,090,000	195	353,428,479	265,090,000
B	C	15	-	15	-	-	15	97,278,000	-	15	97,278,000	-	30	97,278,000	-
	SR	0	-	0	-	-	19	22,049,000	-	19	22,049,000	-	19	22,049,000	-
	Total	15	-	15	-	-	34	119,327,000	-	34	119,327,000	-	49	119,327,000	-
C	C	17	-	17	-	-	21	98,295,000	-	21	98,295,000	-	38	98,295,000	-
	SR	0	-	0	-	-	15	14,571,000	-	15	14,571,000	-	15	14,571,000	-
	Total	17	-	17	-	-	36	112,866,000	-	36	112,866,000	-	53	112,866,000	-
D	C	6	-	6	-	-	6	9,025,000	-	6	9,025,000	-	12	9,025,000	-
	SR	0	-	0	-	-	7	4,441,000	-	7	4,441,000	-	7	4,441,000	-
	Total	6	-	6	-	-	13	13,466,000	-	13	13,466,000	-	19	13,466,000	-
Total		53	-	53	-	-	263	599,087,479	265,090,000	263	599,087,479	265,090,000	316	599,087,479	265,090,000

Approval Status:
A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
B - Deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
D - Denied, and not eligible for planning or funding approval.

Abbreviations:
Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

E. Prince George's County Aging Schools Program (ASP) FY 2015 Extension to Reimbursement Deadline Request

On September 17, 2015, the IAC approved a three-month extension to the December 1 reimbursement deadline for the Generator project at Suitland High (PSC #16.087.15 ASP). Prince George's County Public Schools (PGCPS) request an additional two-month extension to the December 1, 2015 reimbursement deadline for this project. In a letter dated February 5, 2016, the LEA stated that a long lead time for the delivery of a larger capacity transfer switch has delayed the completion of the project. The large transfer switch will enable the emergency generator to energize the school's elevator during a power outage. The project has commenced construction as of the middle of February and payment will be submitted by the end of April.

The Designees recommend granting an additional two-month extension to the previous three-month extension in order to allow PGCPS additional time to submit the requests for reimbursement by the extended deadline.

Motion:

TO APPROVE AN ADDITIONAL TWO-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE GENERATOR PROJECT AT SUITLAND HIGH (PSC #16.087.15 ASP), FOR A TOTAL EXTENSION OF FIVE MONTHS, SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☒
Mr. John Bohanan	☒	☐	☐	☐	☐

F. INFORMATIONAL ITEM – LEGISLATIVE UPDATE

The following bills introduced during the current session of the General Assembly are related to school construction. The highlighted bills are of particular interest.

DESIGN AND CONSTRUCTION

SB 0226 - Professional Engineers - Engineering Documents Prepared at the Request of the State or Political Subdivision of the State - Signing and Sealing

FUNDING PROGRAMS AND REQUIREMENTS

HB 108 / SB 0457 – Capital Budget – Construction Projects – Apprenticeship Requirements

SB 0271 – Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms

SB 0379 / HB 0463 - Creation of a State Debt - Qualified Zone Academy Bonds - SUPPORT

PROCUREMENT AND PREVAILING WAGE RATES

HB 0023 – Procurement – Prevailing Wage Law – Waiver from Provisions

HB 0330 – County Boards of Education – Procurements for Construction or Repair of School Projects

HB 0343 / SB 0993 – Procurement – Equal Pay Certificates – Requirement

HB 0499 – Procurement – Accelerated Payments to Subcontractors

HB 0721 / SB 0711 – Prevailing Wage Rates Reform Act of 2016

HB 0859 - Procurement - Prevailing Wage Rate - Applicability to Public School Construction Projects in Frederick County

HB 1098 – Frederick County – Public School Construction – State Funding

HB 0977 - Procurement - Public Work Contracts - Contractor Occupational Safety and Health Requirements

SB 0007 - Prevailing Wage Law - Applicability - Elementary and Secondary School Construction

SB 0440 / HB 1459 - Prevailing Wage - Application to Career and Technology Centers or STEM and STEAM Classrooms

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SUMMARY OF SECTION III CONTRACT AWARDS

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The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County</u>				
1.	Carney Elementary PSC #03.188.14/16 SR Systemic Renovation - Air Conditioning - Phase II Adrian L. Merton, Inc.	\$5,461,514 \$5,461,514	\$1,744,092	\$3,717,422
<u>Charles County</u>				
2.	Benjamin Stoddert Middle PSC #08.002.16 SR Systemic Renovation - RTU/Boiler Replacement - Contract #1 1 - Havtech, Inc.	\$1,050,000 \$1,050,000	\$640,500	\$409,500
3.	Daniel of St. Thomas Jenifer Elementary PSC #08.025.16 LPC K Addition/Renovation - Contract #1 (1 contract) HESS Construction & Engineering Services, Inc.	\$2,332,872 \$2,332,872	\$950,000	\$1,382,872
4.	Mary H. Matula Elementary PSC #08.032.16 LPC K Addition/Renovation - Contract #1 (1 contract) Scheibel Construction (J. A. Scheibel, Inc.)	\$3,314,000 \$3,314,000	\$950,000	\$2,364,000
Summary Totals				
Total Projects: 4		Total Contracts: 4	\$12,158,386	\$4,284,592
			\$7,873,794	

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.188.14/16 SR

Project Name: Carney Elementary

Bid Opening: 1/5/16

Project Type: Systemic Renovation

Scope of Work: Air Conditioning - Phase II

Basis for Award of Contract: Proposal dated 1/5/16 utilizing NJPA EZIQC Contract #MDSMG-022912-ALM

Basis of Funding: 52% of eligible proposal

Local Funds: \$3,717,422

State Funds: \$1,744,092

Total Contract: \$5,461,514

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Adrian L. Merton, Inc.	<u>\$5,461,514</u>
		<u>\$5,461,514</u>

Notes: 1) Installation of one (1) chiller and enclosure, dual temperature pumps, dual temperature piping throughout the building, dual temperature unit ventilators for classrooms, air handlers and air distribution for administration, health suite, multipurpose, and gym, condensate piping, new control system, DX units for kitchen storage and office, isolation valves for heating only units, related electrical upgrades including a transfer switch for emergency generator, and replacement of ceiling and lighting in the administration and health suites.
2) Prevailing wage rates apply to this contract.
3) Ineligible Building Operation Supervisor allowance (\$40,000).

IAC Approval Date:



Work Order Signature Document

NJPA EZIQC Contract No.: MDSMG-022912-ALM

☒ New Work Order ☐ Modify an Existing Work Order

Work Order Number: 037630.00 Work Order Date: 01/05/2016
Work Order Title: BCNTYMD - Install Air Conditioning at Carney ES
Owner Name: Baltimore County Public Schools - Office of Engineering & Construction Contractor Name: Adrian L. Merton Incorporated
Contact: Bob Schwartz Contact: Chris Merton
Phone: 410-887-6301 Phone: No Data Input

Work to be Performed

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of NJPA EZIQC Contract No MDSMG-022912-ALM.

Brief Work Order Description:

Install Air Conditioning in the school

Time of Performance See Schedule Section of the Detailed Scope of Work

Liquidated Damages Will apply: ☐ Will not apply: ☒

Work Order Firm Fixed Price: \$5,461,514.00

Owner Purchase Order Number:

Approvals

Owner _____ Date _____ Contractor _____ Date _____

SECTION III - APPROVAL OF CONTRACTS

LEA: Charles County

PSC No 08.002.16 SR

Project Name: Benjamin Stoddert Middle

Bid Opening: 2/2/16

Project Type: Systemic Renovation

Scope of Work: RTU/Boiler Replacement - Contract #1

Basis for Award of Contract: base bid

Basis of Funding: 61% of eligible base bid

Local Funds: \$409,500

State Funds: \$640,500

Total Contract: \$1,050,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Havtech, Inc.	<u>\$1,050,000</u>
		<u>\$1,050,000</u>

Notes: 1) Replacement of the 1976 HVAC equipment, including one (1) boiler and associated pumps, two (2) air handling units, and 11 rooftop units, and to convert one (1) 2012 boiler from steam to hot water for compatibility with replacement equipment.
2) Prevailing wage rates apply to this contract.
3) Project eligible for balance of funding in the FY 2017 CIP.
4) Contract #1 for purchase or equipment only. Retain \$439,500 for additional contracts.

IAC Approval Date:

BID TABULATION				
Benjamin Stoddert Middle School -- Mechanical Units Grimm & Parker Architects 11720 Beltsville Drive, Suite 600 Calverton, MD 20705 Bid Number TSMC-1516 2:00 p.m. Feb. 2, 2016				
PLANHOLDERS	Dan Rainville Assoc.	EnvironCon	Havtec	Innovent
Bid Security (Bond, 5% Check)			X	
Affidavit/Bribery & Non-Collusion			X	
MBE Participation/Utilization Affidavit			X	
MBE Participation Schedule			X	
Percentage of MBE Goals			0%	
Bid for Preparation of Submittals			\$150,000	
Bid for Air Handling Unit & Refrigeration Equipment, Including Shipping Warranty, Start-up, Training			\$900,000	
Total Base Bid			\$1,050,000	
	Did Not Bid	Did Not Bid		Did Not Bid.

This contract will be assigned to the general contractor for the overall project.

SECTION III - APPROVAL OF CONTRACTS

LEA: Charles County

PSC No 08.025.16 LPC

Project Name: Daniel of St. Thomas Jenifer Elementary

Bid Opening: 1/14/16

Project Type: K Addition/Renovation

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1 - 3

Basis of Funding: 61% of eligible base bid plus alts. 1 - 3

Local Funds: \$1,382,872

State Funds: \$950,000

Total Contract: \$2,332,872

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	HESS Construction & Engineering Services, Inc.	<u>\$2,332,872</u>
		<u>\$2,332,872</u>

Notes: 1) Addition of 7,785 sf for four (4) kindergarten classrooms and renovation of 880 sf for one (1) Pre-K classroom.
2) Prevailing wage rates apply to this contract.
3) Ineligible Allowance (\$30,000).
4) Project eligible for balance of funding in the FY 2017 CIP.

IAC Approval Date:

BID TABULATION**Daniel of St. Thomas Jenifer Elementary School -- FDK Addition**

Smolen Emr Ilkovitch Architects
1355 Piccard Drive, Suite 220
Rockville, MD 20850

Bid Date: 1/14/16
2:00 p.m.
MBE 2:30 p.m.

Bid Number DSTJFDK 1 - 1516

CONTRACTOR	Dennis Anderson Construction	Hess Construction + Engineering	Rainbow Construction	Scheibel Construction	Tuckman-Barbee Construction
Addendum No. 1	X	X	X	X	X
Addendum No. 2	X	X	X	X	X
Addendum No. 3	X	X	X	X	X
Addendum No. 4	X	X	X	X	X
Addendum No. 5	X	X	X	X	X
Bond	X	X	X	X	X
Letter from Bonding Company	X	X	X	X	X
Affidavit/Bribery & Non-Collusion	X	X	X	X	X
MBE Participation/Utilization Affidavit	X	X	X	X	X
MBE Schedule of Participation	X	X	X	X	X
Percentage of MBE (Goal 20% & Sub Goals 7/4%)	20% & 8/4%	14% & 7/0%	20% & 12/6%	20% & 7/10%	21% & 11/6%
Total Base Bid	\$2,336,800	\$2,290,000	\$2,239,000	\$2,320,000	\$2,280,000
Alternate No. 1 (Replacement of Cubby Units)	\$6,500	\$22,970	\$6,880	\$7,000	\$7,000
Alternate No. 2 (Floor Finish Replacement)	\$10,100	\$7,404	\$6,900	\$7,000	\$10,200
Alternate No. 3 (Accelerated Schedule)	\$71,000	\$12,498	\$125,000	\$137,000	\$67,000
Total Alternates	\$87,600	\$42,872	\$138,780	\$151,000	\$84,200
Base Bid Plus Alternates	\$2,424,400	\$2,332,872	\$2,377,780	\$2,471,000	\$2,364,200

SECTION III - APPROVAL OF CONTRACTS

LEA: Charles County

PSC No 08.032.16 LPC

Project Name: Mary H. Matula Elementary

Bid Opening: 1/12/16

Project Type: K Addition/Renovation

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1 - 3

Basis of Funding: 61% of eligible base bid plus alts. 1 - 3 up to the amount of maximum allocation

Local Funds: \$2,364,000

State Funds: \$950,000

Total Contract: \$3,314,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Scheibel Construction (J. A. Scheibel, Inc.)	<u>\$3,314,000</u>
		<u>\$3,314,000</u>

Notes: 1) Addition of 9,555 sf for five (5) kindergarten classrooms and renovation of 2,153 sf for one (1) Pre-K classroom.
2) Prevailing wage rates apply to this contract.
3) Ineligible Allowance (\$30,000).
4) Project eligible for balance of funding in the FY 2017 CIP.

IAC Approval Date:

BID TABULATION

Mary Matula Elementary School -- FDK Addition

Smolen Emr Ilkovitch Architects
1355 Piccard Drive, Suite 220
Rockville, MD 20850

Bid Date: 1/12/16
10:00 A.M.

Bid Number MMFDK 1 - 1516

CONTRACTOR	Dennis Anderson Construction	Hess Construction + Engineering	Keller Brothers, Inc.	R. J. Crowley Construction	Rainbow Construction	Scheibel Construction	Tuckman-Barbee Construction
Addendum No. 1	X	X	X	X	X	X	X
Addendum No. 2	X	X	X	X	X	X	X
Addendum No. 3	X	X	X	X	X	X	X
Addendum No. 4	X	X	X	X	X	X	X
Addendum No. 5	X	X	X	X	X	X	X
Bond	X	X	X	X	X	X	X
Letter from Bonding Company	X	X	X	X	X	X	X
Affidavit/Bribery & Non-Collusion	X	X	X	X	X	X	X
MBE Participation/Utilization Affidavit	X	X	X	X	X	X	X
MBE Schedule of Participation	X	X	X	X	X	X	X
Percentage of MBE (Goal 10% & Sub Goals 7/4%)	21% & 6/2%	10% & 2/2%	15% & 7.4/0%	10% & 4/3%	21% & 11/6%	20% & 0/2%	20% & 0/3%
Total Base Bid	\$3,068,000	\$3,158,000	\$3,049,000	\$3,519,000	\$2,918,000	\$2,975,000	\$3,200,000
Alternate No. 1 (A111)	\$81,000	\$69,100	\$84,000	\$72,400	\$70,264	\$72,000	\$77,000
Alternate No. 2 (A110, A110a, A110B)	\$83,000	\$72,300	\$82,000	\$70,270	\$67,693	\$67,000	\$74,000
Alternate No. 3 (Expedited Construction Schedule)	\$138,000	\$90,000	\$100,000	\$250,000	\$314,430	\$200,000	\$175,000
Total Alternates	\$302,000	\$231,400	\$266,000	\$392,670	\$452,387	\$339,000	\$265,000
Base Bid Plus Alternates	\$3,370,000	\$3,389,400	\$3,315,000	\$3,911,670	\$3,370,387	\$3,314,000	\$3,465,000

A. AUDIT EXCEPTIONS

1. Anne Arundel County

An audit was conducted in Anne Arundel County on State funds received under the Public School Construction Program. There are no back charges to Anne Arundel County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR ANNE ARUNDEL COUNTY PUBLIC SCHOOLS.

2. Dorchester County

An audit was conducted in Dorchester County on State funds received under the Public School Construction Program.

The auditors administered a "Cash Disbursement Test" and noted that three invoices were paid beyond the 25 calendar days required for what appeared to be a properly executed invoice. This is a violation of Section 405.1 (C) *Finance* of the PSCP *Administrative Procedures Guide*. However, more than 38 invoices and checks were tested and it was therefore determined that three late payments were immaterial and they were therefore not documented in the final audit report.

The auditors discussed the late payments with LEA personnel and they agreed to make a more concerted effort to pay all invoices within 25 days from receipt.

There are no back charges to Dorchester County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR DORCHESTER COUNTY PUBLIC SCHOOLS.

3. Caroline County

An audit was conducted in Caroline County on State funds received under the Public School Construction Program.

Caroline County Public Schools has a Minority Business Enterprise Procedure in effect which is in conformance with the requirements established by the Board of Public Works. However, during the auditors' test of contracts, it was noted that the Schedule of Minority Participation for the Preston Elementary School Renovation project did not carry a signature from the LEA's MBE Liaison.

LEA personnel were advised of this oversight and the importance of obtaining proper signatures in the future was stressed. They concurred and agreed to make a concerted effort not to repeat the same error.

The auditors deemed this error as immaterial relative to the scope of our audit and did not include it in the final audit report.

3. Caroline County – Continued

There are no back charges to Caroline County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR CAROLINE COUNTY
PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL</u>		
Marley Elementary	02.079.2014	\$ 6,527
		<u>\$ 6,527</u>
<u>BALTIMORE</u>		
Hampton Elementary	03.168.2012	\$ 5,535
		<u>\$ 5,535</u>
<u>CALVERT</u>		
Mutual Elementary	04.002.2014	\$ 8,114
		<u>\$ 8,114</u>
<u>CARROLL</u>		
Carroll Springs Special Education	06.027.2014	\$ 9,659
		<u>\$ 9,659</u>
<u>CHARLES</u>		
Matthew Henson Middle	08.016.2014 ACI	\$ 5,434
		<u>\$ 5,434</u>
<u>FREDERICK</u>		
New Midway Elementary	10.038.2015	\$ 1,578
Myersville Elementary	10.061.2015	35,201
		<u>\$ 36,779</u>
<u>PRINCE GEORGE'S</u>		
Crossland High	16.033.2013	\$ 1,828
Friendly High	16.046.2011	67,534
Oxon Hill Middle	16.162.2011	16,229
Bond Mill Elementary	16.233.2013	15,196
		<u>\$ 100,787</u>

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

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B. PROJECT ALLOCATION REVERSIONS - cont'd

<u>Project Name</u>	<u>Project Number</u>		<u>Amount</u>
<u>BALTIMORE CITY</u>			
#138 Harriet Tubman Elementary	30.150.2013	\$	8,437
#080 West Baltimore Building	30.237.2013		5,634
#254 Dr. Martin Luther King, Jr. PK-8	30.244.2012		6,351
		\$	<u>20,422</u>
Total Reversion:		\$	<u>193,257</u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS
IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Marley Elementary	K/PK Addition		
02.079.2010		334,475	
02.079.2014		516,384	
			\$ 850,859
<u>BALTIMORE</u>			
2. Hampton Elementary	Renovation/Addition		
03.168.2009		2,326,379	
03.168.2012		2,837,964	
			\$ 5,164,343
3. Riverview Elementary	Roof		
03.184.2010		4,831	
03.184.2015		648,169	
			\$ 653,000
<u>CALVERT</u>			
4. Mutual Elementary	Renovation		
04.002.2014		756,131	
04.002.2015		-	
			\$ 756,131
<u>CARROLL</u>			
5. Carroll Springs Special Education	Roof		
06.027.2011		106,117	
06.027.2014		146,545	
			\$ 252,662
<u>CECIL</u>			
6. Cecilton Elementary	Renovation/Addition		
07.031.1998		1,738,000	
			\$ 1,738,000
7. Cecilton Elementary	School Car Loop		
07.031.2012 SA		11,216	
			\$ 11,216
<u>CHARLES</u>			
8. Matthew Henson Middle	Air Conditioning		
08.016.2014 ACI		217,352	
			\$ 217,352

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>FREDERICK</u>			
9. New Midway Elementary 10.038.2015	UST	63,126	\$ 63,126
10. Myersville Elementary 10.061.2015	HVAC	245,372	\$ 245,372
<u>MONTGOMERY</u>			
11. Poolesville High 15.066.2009 15.066.2012	Renovation/Addition	1,250,000 1,831,000	\$ 3,081,000
12. Walter Johnson High 15.067.2006 15.067.2009 15.067.2010	Renovation	49,644 13,657,356 13,595,000	\$ 27,302,000
13. Takoma Park Elementary 15.081.2011 15.081.2012	Renovation/Addition	600,993 1,162,000	\$ 1,762,993
14. Fairland Elementary 15.098.2013	Addition/Renovation	741,000	\$ 741,000
15. Francis Scott Key Middle 15.230.2008 15.230.2010 15.230.2011	Replacement	156,595 5,481,443 807,962	\$ 6,446,000
<u>PRINCE GEORGE'S</u>			
16. Crossland High 16.033.2013	Lighting	487,172	\$ 487,172
17. Friendly High 16.046.2011	Science	429,417	\$ 429,417
18. Oxon Hill Middle 16.162.2011	Roof	589,788	\$ 589,788

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>PRINCE GEORGE'S (cont'd)</u>			
19. Bond Mill Elementary	Renovation		
16.233.2012		208,000	
16.233.2012		399,844	
			<u>\$ 607,844</u>
<u>ST. MARY'S</u>			
20. Park Hall Elementary	Relocatable		
18.029.2015		33,000	
			<u>\$ 33,000</u>
<u>WASHINGTON</u>			
21. Clear Spring Middle	Roof		
21.007.2014		563,461	
			<u>\$ 563,461</u>
<u>WICOMICO</u>			
22. Mardela Middle/High	Roof		
22.018.2014		200,000	
22.018.2015		213,280	
			<u>\$ 413,280</u>
<u>MARYLAND SCHOOL FOR THE BLIND</u>			
23. Knefely Gymnasium	Air Conditioning		
25.001.2014 ACI		196,000	
			<u>\$ 196,000</u>
<u>BALTIMORE CITY</u>			
24. #081 North Bend PK-8	HVAC		
30.041.2013		600,000	
			<u>\$ 600,000</u>
25. #138 Harriet Tubman Elementary	Boiler		
30.150.2012		1,000	
30.150.2013		336,497	
			<u>\$ 337,497</u>
26. #248 Sinclair Lane Elementary	Fire Safety		
30.193.2013		184,931	
			<u>\$ 184,931</u>
27. #212 Garrett Heights Elementary	Chiller		
30.210.2012 SA		488,000	
			<u>\$ 488,000</u>
28. #080 West Baltimore Building	Fire Safety		
30.237.2013		225,367	
			<u>\$ 225,367</u>

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>BALTIMORE CITY (cont'd)</u>			
29. #254 Dr. Martin Luther King, Jr. Elementary 30.244.2012	Elevator	269,210	
			<u>\$ 269,210</u>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO
REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

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A. APPROVAL OF CONTRACT AWARD

Valley Elementary – Roof Replacement
PSC #10.018.16 SR

Frederick County Public Schools (FCPS) has indicated that an Energy Rebate was received in the amount of \$26,099 for the Roof replacement project at Valley Elementary. Based on this rebate, an analysis has been performed to determine if there should be a revision to the eligible State participation in the original contract approval awarded to Heidler Roofing Services.

This analysis has determined that there should be a reduction to the total eligible State participation from \$386,890 to \$370,186, a reduction of the contingency for change orders from \$9,672 to \$9,255, and an increase to the State funds reverted from \$147,438 to \$164,559.

Motion:

TO APPROVE THE REVISION OF ELIGIBLE STATE PARTICIPATION IN THE PREVIOUSLY APPROVED CONTRACT TO HEIDLER ROOFING SERVICES BASED ON THE ENERGY REBATE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

B. CAPITAL IMPROVEMENT PROGRAM AMENDMENTS TO PLANNING AND FUNDING APPROVALS**1. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Charles County Public Schools**

Charles County Public Schools (CCPS) has requested a realignment of funding to 18 Energy Efficiency Initiative projects approved in the FY 2014 CIP as shown in the chart below. Realignment of the funding will allow the LEA to complete the 17 projects approved in the FY 2014 CIP and one project will be cancelled. The allocation reductions for 11 projects (\$59,000) are the result of unused project contingencies for changes orders. One project (\$182) allocation is being reduced, and one project allocation (\$102,818) is to be cancelled. The realignment amounts for each project are shown below.

Project Name	PSC Number	FY 2014 CIP – EEI State Allocation	Adjusted State Allocation	Total Allocation Adjustment Required
Arthur Middleton Elementary	08.011.2013	331,000	323,000	(\$8,000)
Benjamin Stoddert Middle	08.002.2013	176,000	172,000	(4,000)
Dr. Samuel A. Mudd Elementary	08.037.2013	102,818	0	(102,818)
Dr. Thomas L. Higdon Elementary	08.027.2013	107,000	104,000	(3,000)
F. B. Gwynn Center	08.012.2013	45,000	44,818	(182)
John Hanson Middle	08.003.2013	443,000	432,000	(11,000)
La Plata High	08.013.2013	331,000	323,000	(8,000)
Mary H. Matula Elementary	08.032.2013	128,000	125,000	(3,000)
Matthew Henson Middle	08.016.2013	104,000	101,000	(3,000)
Piccowaxen Middle	08.015.2013	153,000	149,000	(4,000)
Walter J. Mitchell Elementary	08.033.2013	96,000	94,000	(2,000)
Westlake High	08.031.2013	378,000	369,000	(9,000)
William B. Wade Elementary	08.028.2013	176,000	172,000	(4,000)
Total to Decrease				(\$162,000)

Projects to Increase				
Henry E. Lackey High	08.039.2013	76,000	110,000	\$34,000
J. C. Parks Elementary	08.030.2013	112,000	139,000	27,000
Mattawoman Middle	08.035.2013	115,000	128,000	13,000
Thomas Stone High	08.022.2013	57,000	95,000	38,000
J. P. Ryon Elementary	08.038.2013	104,000	154,000	50,000
Total to Increase				\$162,000
Totals		\$3,034,818	\$3,034,818	\$0

The realignment will provide an increase in funding for the five (5) projects that require an additional allocation for the eligible State portion of the contracts.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CHARLES COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

A. CHANGE ORDERS

(2/18/16)

SUMMARY

The following statistical information is for Change Order Letters dated February 18, 2016 to be included in the February 12, 2016 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date February 18, 2016.

Number of LEA's Reviewed:	4	(6 school projects)	
Total Change Orders Reviewed:	125		
Total Issues Reviewed:	394		
Total Credit Returned to the State:		\$	183,808
Total Participation in Change Orders by the State:		\$	<u>293,367</u>
Net Balance:		\$	109,559

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Carroll

Mount Airy Middle School
PSC: 06.026.08/12/13/13HPB LPC

C.O. #1	0	7,720	7,720	
C.O. #2	(Storm Vent Piping)	0	34,436	34,436
C.O. #3	0	3,940	3,940	
C.O. #4	0	8,998	8,998	
C.O. #5	(Teaching Wall Modification)	0	22,053	22,053
C.O. #6	0	14,489	14,489	
C.O. #7	0	12,920	12,920	
C.O. #8	0	12,496	12,496	
C.O. #9	0	9,696	9,696	
C.O. #10	0	9,360	9,360	
C.O. #11	0	8,973	8,973	
C.O. #12	0	8,237	8,237	

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Mount Airy Middle School (continued) PSC: 06.026.08/12/13/13HPB LPC			
C.O. #13	0	8,186	8,186
C.O. #14	0	8,004	8,004
C.O. #15 (Condensate Lines)	0	18,489	18,489
C.O. #16	0	11,295	11,295
C.O. #17	0	10,980	10,980
C.O. #18	0	7,658	7,658
C.O. #19	0	7,650	7,650
C.O. #20	0	7,425	7,425
C.O. #21 (Abatement)	0	35,856	35,856
C.O. #22 (Trailer Relocation)	0	33,719	33,719
C.O. #23	0	7,907	7,907
C.O. #24	0	6,581	6,581
C.O. #25	0	6,304	6,304
C.O. #26	0	6,178	6,178
C.O. #27	0	5,974	5,974
C.O. #28	0	5,956	5,956
C.O. #29	0	5,869	5,869
C.O. #30	0	5,814	5,814
C.O. #31	0	13,350	13,350
C.O. #32	0	13,063	13,063
C.O. #33	0	9,719	9,719
C.O. #34	0	7,260	7,260

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Mount Airy Middle School (continued)			
PSC: 06.026.08/12/13/13HPB LPC			
C.O. #35	0	5,396	5,396
C.O. #36	0	5,358	5,358
C.O. #37	0	5,329	5,329
C.O. #38	0	5,232	5,232
C.O. #39	0	5,083	5,083
C.O. #40	0	5,007	5,007
C.O. #41	0	4,968	4,968
C.O. #42	0	4,963	4,963
C.O. #43	0	9,693	9,693
C.O. #44	0	9,490	9,490
C.O. #45	0	11,076	11,076
C.O. #46	0	7,041	7,041
C.O. #47	0	13,828	13,828
C.O. #48 (Motorized Blinds)	0	24,430	24,430
C.O. #49	0	3,433	3,433

Harford

Fallston High School
PSC: 12.001.14/15 SR (HVAC, Ceilings, et al)

C.O. #1 (BGE Design Requirements)	21,808	13,943	35,751
C.O. #2	0	7,081	7,081
C.O. #3 Items 1-3 (Work at Portable Classrooms)	0	16,645	16,645

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford</u> (Continued)				
Fallston High School (continued)				
PSC: 12.001.14/15 SR (HVAC, Ceilings, et al)				
C.O. #4	(Asbestos Abatement)	183,212	140,268	323,480
C.O. #5	Items 1-5 (Door & Electrical Work)	0	47,062	
	Item 6	<u><6,523></u>	<u><4,171></u>	
		<6,523>	42,891	36,368
C.O. #6	Items 1-3 (Mechanical and Plumbing Work)	0	24,777	24,777
C.O. #7	Item 1	<1,564>	<1,000>	
	Items 2-6 (Fireproofing)	<u>0</u>	<u>20,450</u>	
		<1,564>	19,450	17,886
C.O. #8	(Autism Program Change)	0	249,602	249,602
C.O. #9		0	2,302	2,302
C.O. #10	Item 1	<6,892>	<4,407>	
	Items 2-5	<u>0</u>	<u>16,699</u>	
		<6,892>	12,292	5,400
C.O. #11	(BGE Charges for Gas Connection)	0	363,992	363,992
C.O. #12	Items 1-4 (Fire Proofing)	0	18,159	18,159
C.O. #13	Items 1-5 (Contaminated Soil & Electrical Work)	0	102,819	102,819
C.O. #14	Items 1-3 (Concrete Work)	0	26,583	26,583
C.O. #15	Items 1-9	0	40,286	40,286
C.O. #16	Items 1-2	0	19,092	19,092
North Harford Elementary School				
PSC: 12.026.13/14 SR (HVAC)				
C.O. #1	Items 1 & 12 (Credit for Ceiling Work)	<21,264>	<17,397>	
	Items 2-11 (Various Work)	<u>0</u>	<u>51,216</u>	
		<21,264>	33,819	12,555
C.O. #2	(Emergency Generator Work)	0	96,000	96,000
C.O. #3		0	31,000	31,000

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford</u> (Continued)			
North Harford Elementary School (continued) PSC: 12.026.13/14 SR (HVAC)			
C.O. #4	0	5,521	5,521
<u>Montgomery</u>			
Richard Montgomery High School PSC: 15.005.04/06/07 LPC			
C.O. #CM-4 Items 1-4	0	10,584	10,584
C.O. #C2A.2-1	0	5,005	5,005
C.O. #C2B.1-7 Items 1-5	0	34,966	34,966
C.O. #C2B.1-8	0	7,977	7,977
C.O. #C2B.1-9 Items 1-5	0	50,857	50,857
C.O. #C2B.1-10	0	1,046	1,046
C.O. #C2B.1-11 Items 1-2 (Utility Work)	0	30,678	30,678
C.O. #C2B.1-12 (Storm Water Work)	<41,420>	<58,580>	<100,000>
C.O. #C2B.2-1 Items 1-6	0	65,990	65,990
C.O. #C2B.2-2 Items 1-6	0	62,336	62,336
C.O. #C2C-2 (Sidewalk)	0	26,280	26,280
C.O. #C2D-1	0	3,311	3,311
C.O. #C3A-7 Items 1-2	0	4,401	4,401
C.O. #C3A-8 (Schedule Impact)	0	20,000	20,000
C.O. #C4A-7	0	2,848	2,848
C.O. #C4A-8 Items 1-4	0	12,911	12,911
C.O. #C5A-2 (Masonry Work)	0	20,000	20,000

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Richard Montgomery High School (continued)				
PSC: 15.005.04/06/07 LPC				
C.O. #C5B-8	Items 1-5	0	25,040	25,040
C.O. #C5B-9	(Pipe Bollards)	0	3,522	3,522
C.O. #C5B-10	Items 1-4	0	5,052	5,052
C.O. #C5B-11		0	8,000	8,000
C.O. #C6A-10	Items 1, 3, 5, 6	<6,021>	<8,515>	
	Items 2, 4, 6, 7, 8 (Various Work)	0	16,833	
		<6,021>	8,318	2,297
C.O. #C6A-11	Items 1-3	0	1,359	1,359
C.O. #C6B-7	Item 1	<3,114>	<4,404>	
	Item 2	0	1,256	
		<3,114>	<3,148>	<6,262>
C.O. #C6B-8	(Science Lab Work)	0	47,520	47,520
C.O. #C6B-9		0	11,384	11,384
C.O. #C7C-3	Items 1-2	0	13,031	13,031
C.O. #C8A-5	Item 1	<6,532>	<9,238>	
	Items 2, 3	0	7,973	
		<6,532>	<1,265>	<7,797>
C.O. #C9A-14		0	2,416	2,416
C.O. #C9A-15	Items 1-7	0	6,798	6,798
C.O. #C9A-16	Items 1-4 (Drywall Work)	0	23,873	23,873
C.O. #C9A-17	(Dry Wall Work)	0	40,530	40,530
C.O. #C9A-18		0	5,352	5,352
C.O. #C9C-1	Item 2	<1,403>	<1,984>	
	Items 1, 3 (Flooring Changes)	0	28,653	
		<1,403>	26,669	25,266
C.O. #C9C-2	Items 1-2	0	9,379	9,379

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Richard Montgomery High School (continued)			
PSC: 15.005.04/06/07 LPC			
C.O. #C9C-3	0	2,771	2,771
C.O. #C9D-3	0	8,688	8,688
C.O. #C9E-1 Items 1-4	<4,584>	<6,483>	<11,067>
C.O. #C10A-2	<2,982>	<4,218>	<7,200>
C.O. #C10B-4	<1,136>	<1,606>	<2,742>
C.O. #C11B-2	0	11,843	11,843
C.O. #C15A-5 Items 1-3	<16,568>	<23,432>	
Item 4 (Elev. & Smoke Sys Upgrade)	<u>0</u>	<u>46,347</u>	
	<16,568>	22,915	6,347
C.O. #C15A-6 Items 1-3 (Mechanical Work)	0	14,497	14,497
C.O. #C15A-7 Items 1-9 (Mechanical Work)	<9,910>	<14,015>	<23,925>
C.O. #C15A-8 Items 1, 4 (Mechanical Work)	24,794	35,066	
Items 1, 3, 5	<u>0</u>	<u>14,050</u>	
	24,794	49,116	73,910
C.O. #C15A-9 Items 2, 5 (Mechanical Work)	20,570	29,094	
Items 1, 3, 4	<u>0</u>	<u>48,374</u>	
	20,570	77,468	98,038
C.O. #C15A-10 (Science Room Changes)	0	98,833	98,833
C.O. #C15A-11 Items 3, 4	1,806	2,555	
Items 1, 2, 5 (Mechanical Work)	<u>0</u>	<u>65,095</u>	
	1,806	67,650	69,456
C.O. #C15A-12	0	9,721	9,721
C.O. #C15B-6 Items 1-2	0	2,240	2,240
C.O. #C16A-34 Items 1-5 (Electrical)	0	22,560	22,560
C.O. #C16A-35 Items 1-5	0	7,642	7,642
C.O. #C16A-36 Items 1-3 (Trailer Electric)	0	27,592	27,592

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Richard Montgomery High School (continued)			
PSC: 15.005.04/06/07 LPC			
C.O. #C16A-37 Item 1	<736>	<1,041>	
Item 2	<u>0</u>	<u>10,132</u>	
	<736>	9,091	8,355
C.O. #C16A-38 Items 1-4 (Electrical Work)	0	18,713	18,713
C.O. #C16A-39 Items 1-3 (Electrical Work)	0	45,400	45,400
C.O. #C16A-40 Items 1-5 (Electrical Work)	<31,065>	<43,935>	<75,000>
C.O. #C16A-41 Items 1-5 (Electrical Work)	0	46,340	46,340
C.O. #C16A-42 Item 1	<735>	<1,040>	
Items 2, 3	<u>0</u>	<u>7,900</u>	
	<735>	6,860	6,125
C.O. #C16A-43 Items 1-3 (Electrical Work)	0	31,337	31,337
C.O. #C16A.1-1 Items 1-4 (Electrical Work)	0	48,888	48,888
Westbrook Elementary School			
PSC: 15.017.16 LPC			
C.O. #CM-1 Items 1-10	0	98,500	98,500
C.O. #CM-2 (Multi-Purpose Room Upgrades)	0	148,500	148,500
C.O. #CM-3 (Multi-Purpose Room Upgrades)	0	48,750	48,750
C.O. #CM-4	0	10,176	10,176
C.O. #CM-5 Items 1-2	0	9,183	9,183
C.O. #CM-6 Items 1-2	0	6,252	6,252
C.O. #CM-7 Items 1, 3	0	40,932	
Item 2	<u><386></u>	<u><2,189></u>	
	<386>	38,743	38,357
C.O. #CM-8	0	6,178	6,178
C.O. #CM-9	0	921	921

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Westbrook Elementary School (continued)				
PSC: 15.017.16 LPC				
C.O. #CM-10	Items 1-4	0	15,636	15,636
C.O. #CM-11		0	4,971	4,971
C.O. #CM-12		0	1,514	1,514
C.O. #CM-13		0	12,108	12,108
C.O. #CM-14	Items 1-7	0	67,720	67,720
C.O. #CM-15	(Relocation of Generator)	0	57,535	57,535
C.O. #CM-16	Items 1-4, 6-20 (Steel Fabrication)	0	96,104	
	Item 5	<u><168></u>	<u><952></u>	
		<168>	95,152	94,984
C.O. #CM-17	Items 1-6	0	46,700	46,700
C.O. #CM-18	Items 1-5	0	19,215	19,215
C.O. #CM-19	Items 1-4	0	63,312	
	Item 5	<u><27></u>	<u><153></u>	
		<27>	63,159	63,132
C.O. #CM-20	Items 1-3	0	30,440	30,444
C.O. #CM-21	Items 1-4	0	7,720	7,720
C.O. #CM-22	Items 1-4	0	21,254	21,254
C.O. #CM-23	Items 1-4	0	18,567	18,567
C.O. #CM-24	Items 1-6	0	61,773	61,773
C.O. #CM-25	Items 1-6	0	16,621	16,621
C.O. #CM-26	Items 1-4	0	25,681	25,681
C.O. #CM-27	(Elevator Work)	0	35,000	35,000
C.O. #CM-28		0	8,938	8,938

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(2/18/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>St. Mary's</u>				
Greenview Knolls Elementary School				
PSC: 18.023.10/13 SR (HVAC)				
C.O. #1	Items 1, 2, 9	0	20,735	
	Items 3, 7, 8, 10	<18,715>	<11,471>	
	Items 4, 5, 6	<u>0</u>	<u>18,982</u>	
		<18,715>	28,246	9,531
C.O. #2		0	1,288	1,288
C.O. #3	Items 1, 2, 3	6,631	4,064	10,695
C.O. #4	Items 1, 2 (Modify Existing Electrical Panel)	0	19,063	19,063
C.O. #5	Items 1, 2 (Masonry and Electrical Work)	0	35,139	
	Item 3 (Credit for Glazing)	<1,127>	<691>	
		<1,127>	34,448	33,321
C.O. #6	Items 1-8 (Mech./Plumbing/Finishes)	34,546	21,173	55,719
C.O. #7	Items 1, 2, 6	0	16,244	
	Items 3, 4	0	7,138	
	Item 5	<936>	<574>	
		<936>	22,808	21,872

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Baltimore City	Baltimore Collegiate School For Boys #375	Program Relocation: On May 5, 2015, the school board approved the relocation of the Baltimore Collegiate School For Boys Program #375 to the Winston Building #209. The program currently Houses grades 4-6 in SY15-16 and will ultimately expand to house grades 4-8.	9/30/2015
	Banneker Blake Academy #357	Program Relocation: On May 5, 2015, the school board approved the relocation of the Banneker Blake Academy of Arts And Science Program #357 to the Winston Building #209. The program currently houses grade 6.	9/30/2015
	Bard High School Early College Charter #362	Program Relocation: On May 5, 2015, the school board approved the relocation of the Bard High School Early College Program #362 to the former Elmer Henderson modular Building #101. The program will be Housed in the modular building for one year. The program currently houses grades 9 and 11.	9/30/2015
	Lillie Mae Carroll Jackson Charter #371	Program Relocation: On May 5, 2015, the school board approved the relocation of the Lillie Mae Carroll Jackson Charter School Program to the Chinguapin Building #46 in SY15-16. The program currently houses grades 5 and 6. The school will expand to offer grades 5-8 in the near future. Please Note: The Baltimore IT Academy is also housed in the Chinguapin Building.	9/30/2015
	Middle Alternative Program #734	Program Relocation: In SY15-16, the Middle Alternative Program was relocated from the Lombard Building to the Harlem Park #78 Building. The Middle Alternative Program and the Augusta Fells Savage Institute of Visual Arts High School #430 and the Elementary Alternative Program are now all housed in the Harlem Park Building.	9/30/2015