

**IAC MEETING**

**Wednesday, June 15, 2016**

8<sup>th</sup> Floor Conference Room #2  
9:00 a.m. – 12:00 p.m.

**AGENDA**

**ITEMS FOR APPROVAL AND DISCUSSION**

**INTRODUCTION**

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Section II – Discussion Items and Deferred Items

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- C. Cancellation of a Contract Aware ..... **NONE**
- D. Report on Closed Projects ..... 108-112
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Section VIII (C) – Information: Other/ Name Change/Educational Function..... **NONE**

Section IX Fund Adjustments ..... **NONE**

**Vote to go into closed session to discuss a personnel issue.**

**ATTENDANCE:**

<b>Name</b>	<b>Title</b>	<b>Organization</b>	<b>Present</b>
Dr. Karen Salmon	Acting Sate Superintendent	Maryland State Department of Education	Y
Ms.Gail Bassette	Secretary	Department of General Services	Y
Ms. Pat Goucher (proxy for Secretary David Craig)	Director, Planning Services Division	Maryland Department of Planning	Y
Ms. Barbara Hoffman	Public Member	Appointee of President of Senate	Y
Mr. John Bohanan	Public Member	Appointee of Speaker of the House	Y

**SECTION I - APPROVAL OF THE MINUTES**

December 4, 2014 -

SECTION III - Approval of Contracts

Montgomery County – Fairland Elementary  
PSC # 15.098.10/14 SR  
Project Type: Systemic Renovation  
HVAC Replacement

Change State Participation from \$342,355 to \$341,815

Change Local Participation from \$342,645 to \$343,185

Add Note:

5) Correction to State eligible participation in contract done in error in SEC I – Approval of the Minutes revision dated 3/31/2016.

May 20, 2016

Section VI – Approval of Accounting Action

Item b) Amendment to the FY 2015 and FY 2016 CIP, Prince George's County Public Schools

Suitland High

PSC #16.087.14/15 C

Change PSC #16.087.15 C to PSC #16.087.14/15 C

Change State Funding amount from \$1,447,000 to \$2,359,352

Duval High

PSC #16.194.15 C

Change State Funding amount from \$2,097,000 to \$1,143,750

Change motion from TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE PROJECTS LISTED ABOVE IN THE TOTAL AMOUNT OF \$11,199,000 FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS, AND TO AMEND THE FY 2015 AND FY 2016 CAPITAL IMPROVEMENT PROGRAMS TO REFLECT THESE CHANGES BY DECREASING FUNDING FOR THESE PROJECTS BY THE AMOUNT OF \$11,199,000, AND TO APPROVE THE TRANSFER OF \$11,199,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS.

to

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE PROJECTS LISTED ABOVE IN THE TOTAL AMOUNT OF \$11,158,102 FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS, AND TO AMEND THE FY 2015 AND FY 2016 CAPITAL IMPROVEMENT PROGRAMS TO REFLECT THESE CHANGES BY DECREASING FUNDING FOR THESE PROJECTS BY THE AMOUNT OF \$11,158,102, AND TO APPROVE THE TRANSFER OF \$11,158,102 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS.

Note: To amend the allocation amounts previously reverted, per letter dated May 20, 2016 from Prince George's County.

**SECTION I - APPROVAL OF THE MINUTES-cont'd**

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION II – DISCUSSION AND DEFERRED ITEMS**

**A. Disposal of State-Owned Relocatables**

a) Caroline County

Caroline County Public Schools (CCPS) has indicated that the State-owned relocatable classroom building #38409 located at Denton Elementary School, consisting of a single classroom made up of two units, is no longer needed and should be removed from the school site. CCPS inspected the units and determined that the age and poor condition of the units make reuse infeasible; the PSCP staff concurs with this evaluation. The units were originally built in 1987. CCPS requests State participation in the estimated cost of \$5,500 to demolish these units.

For these units to be disposed of properly, the requisite Department of General Services disposal procedures must be followed. Prior to commencement of the disposal procedures, the Interagency Committee on School Construction and the Board of Public Works must approve the disposal.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL TO DISPOSE OF THE STATE-OWNED RELOCATABLE CLASSROOM BUILDING #38409 LOCATED AT DENTON ELEMENTARY SCHOOL IN CAROLINE COUNTY, IN ACCORDANCE WITH THE REQUIREMENTS SET FORTH BY THE STATE OF MARYLAND DEPARTMENT OF GENERAL SERVICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION II – DISCUSSION AND DEFERRED ITEMS – cont’d**

b) Montgomery County

Montgomery County Public Schools (MCPS) has indicated that the State-owned relocatable classroom building #37399 located at Thomas Wootton High School and #37401 located at Woodlin Elementary School, consisting of single classrooms made up of two units, are no longer needed and should be removed from the school sites. MCPS inspected the units and determined that the age and fair to poor condition of the units make reuse infeasible; the PSCP staff concurs with this evaluation. The units were originally built in 1987. MCPS will take responsibility for the cost of demolition of these units.

For these units to be disposed of properly, the requisite Department of General Services disposal procedures must be followed. Prior to commencement of the disposal procedures, the Interagency Committee on School Construction and the Board of Public Works must approve the disposal.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL TO DISPOSE OF THE STATE-OWNED RELOCATABLE CLASSROOM BUILDING #37399 LOCATED AT THOMAS WOOTTON HIGH SCHOOL AND #37401 LOCATED AT WOODLIN ELEMENTARY SCHOOL IN MONTGOMERY COUNTY, IN ACCORDANCE WITH THE REQUIREMENTS SET FORTH BY THE STATE OF MARYLAND DEPARTMENT OF GENERAL SERVICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**B. MAINTENANCE INSPECTION PROGRAM – ANNUAL INSPECTION CYCLE**

The Public School Construction Program proposes to reduce the number of maintenance inspections conducted in FY 2017 through FY 2020 in order to correct a persistent structural misalignment between the goals of the maintenance inspection program and staff resources. The staff situation is aggravated at this time because two positions in the Maintenance Inspection Program (MIP) are vacant.

**Background: Consistent Delays in Maintenance Reporting**

Since the Maintenance Inspection Program (MIP) was transferred to the Public School Construction Program in FY 2007, the Maintenance Inspectors have surveyed 220 to 230 schools in all but two years (exclusive of re-inspections of schools that scored Not Adequate or Poor in earlier years; reductions were made in FY 2009 and FY 2010 due to budget constraints). The original target number of 233 annual inspections was determined by the IAC staff in 2007. At that time it seemed feasible to accomplish this number with existing staff resources. It would allow for a six-year rotation for inspecting every school in the state (a cycle that coincides with the six-year CIP outlook). Round One of inspections was completed in FY 2013, overlapping with the beginning of Round Two, which is scheduled to be completed in FY 2019 if the revised target of 220 inspections is maintained. (The IAC approved a reduction from 233 on September 27, 2013) It should be noted that Maryland is one of the few states in the country that conducts maintenance inspections of its public school inventory, and that the detailed maintenance reports play an increasingly important role in the IAC's evaluation of projects submitted in the annual Capital Improvement Program and other funding programs. The accuracy and consistency of these reports is of paramount importance in establishing their utility and credibility.

While the physical inspection of the schools has proceeded as scheduled since the fall of 2006, the follow-on activities have been found to be consistently difficult to accomplish, even with a staff consisting of a Program Manager, two Maintenance Inspectors, and a Program Administrator, as well as the involvement of the Deputy Director at approximately 60% of her time and the Executive Director at approximately 5% of his time. Follow-on activities typically involve development of the individual school reports; assembly of the package of all reports, a cover letter, and other documents to send to the local Superintendent; review and comment on the LEA responses to the maintenance reports; and preparation of materials for the annual reports to the General Assembly and the Board of Public Works. These very intensive and detailed activities are needed in order to compile the fair, equitable and accurate data that will be utilized in the annual reports. A single school report can require from five to 16 combined staff hours of research, writing, editing, and formatting (outside of the time required to assemble this information into the comprehensive letters sent to the Superintendents and the reports sent to the General Assembly and the BPW).

Physical inspection of the schools takes place during the school year. PSCP procedures indicate that the Maintenance Inspectors are expected to finalize reports within 5 to 15 working days after all inspections for an LEA have been concluded, and within another 20 working days the Program Manager is to finalize surveys and compose LEA-specific language for insertion into the standard survey results letter that is sent to the local Superintendent. Concurrently, during that time the inspectors review responses from other LEAs to reports as well as other requested documents. The majority of the report-writing activities are intended to occur on the office days that are scheduled throughout the school year. In fiscal year 2016, there were 197 working days between the beginning of September

## **SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd**

and the following mid-June, with 131 days assigned to field inspections, 52 days assigned to office work, and the remaining 14 days used for out-of-office meetings and annual leave.

In theory, this process would allow all of the reports to be completed no later than July 1, two weeks after the last field inspection, so that the last reports and letters can be issued to the Superintendents by July and the annual report for the General Assembly and Board of Public Works can be completed by early September. With this schedule, the Maintenance Inspectors and the Program Administrator would be free to begin preparations in the late summer for the following year's inspections, including developing the schedule of schools to visit, researching background information on previous inspections and capital investments, and notifying the LEAs. Concurrently, the Deputy Director, the Program Manager and the Program Administrator would prepare the annual report for the Assembly and the BPW.

In practice, the schedule for developing the school reports has been very difficult to follow, largely because there are too few office days interlaced with the field inspection days:

- To maintain the schedule, each inspector would need to visit up to two schools per day and spend additional hours developing the reports; this has been found to exceed normal human limits on energy and attention.
- As the school year proceeds, the backlog of follow-on work tends to grow, with the result that it is generally so large by mid-June that it cannot be eliminated during the summer but instead must be completed during the following fall or even later, after the field inspections for the next year have already begun. This over-lapping of fiscal year inspections tends to 'snowball," so that multiple year inspections are being worked on concurrently.
- This problem has been compounded because, in every year, at some point one of the inspector positions has not been occupied or at least one of the inspectors has been required to take leave due to health issues.
- A disproportionate amount of the reporting work has fallen to the in-office staff, including the Deputy Director, the Executive Associate, and at times the Executive Director. The delays in completing the school inspection reports inevitably mean that the annual reports to the General Assembly and the Board of Public Works will also be delayed.

While it is hoped that this situation will improve when the currently vacant Program Manager and Maintenance Inspector positions are filled with qualified individuals, it needs to be recognized that to a large extent it is structural: there is an imbalance between the targeted number of inspections and the time that is allowed in the office for development of the reports. Both factors are critical: an efficient staff of qualified individuals and an appropriate balance, between inspections and office days.

### **Proposed Adjustment of Maintenance Inspection Schedule**

To correct this situation, the staff of the Public School Construction Program proposes that the number of schools to be scheduled for inspection in FY 2017 (school year 2016-2017) be reduced to 100, and that the second cycle of inspections be extended to eight years rather than six.

**SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

- Barring any other administration changes, the reduction to 100 inspections in FY 2017 will compensate for three converging circumstances:
  - The retirement of the Executive Director, which will require the Deputy Director to assume leadership of the agency, preventing her from dedicating as much time to the preparation of the FY 2015, FY 2016, and FY 2017 reports as previously;
  - The effort required to refill the currently vacant Program Manager position and the position of the lead Maintenance Inspector, who will retire as of July 1, 2016; and
  - The training of the two new employees, as well as the development of a stable production schedule and written protocols for the MIP.

Per this schedule, the number of office days in FY 2017 will increase to approximately 123 while the number of field inspection days would be reduced to 60.

- By extending the second cycle to eight years, the number of school inspections will be reduced to approximately 185 schools each year for FY 2018 through FY 2020.
- An evaluation of the success of this revised schedule will take place in FY 2020 to determine if an eight year cycle is appropriate for Round Three of the MIP.

While it is still anticipated that a great deal of the follow-on work will always need to be done during the summer months, this proposed reduction in the number of annual inspections is expected to better align the objectives of the Maintenance Inspection Program with its staff resources, stabilize the inspection/production process, and pave the way for a better and more timely inspection program in future years.

Motion:

TO APPROVE A REDUCTION IN THE NUMBER OF ANNUAL MAINTENANCE INSPECTIONS FROM 220-230 TO APPROXIMATELY 100 IN FY 2017 AND, 185 IN EACH OF FY 2018 THROUGH FY 2020, ALLOWING FOR AN EIGHT-YEAR ROTATION CYCLE FOR INSPECTING EVERY SCHOOL IN THE STATE, AND TO REPORT THIS CHANGE OF POLICY TO THE GENERAL ASSEMBLY AND THE BOARD OF PUBLIC WORKS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The IAC voted to defer this motion to provide Secretary Gail Bassette additional time to conduct further research with her Staff at DGS. The IAC will reconvene via teleconference after her research is complete to vote on this motion.

## **SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

### **C. Nonpublic Aging Schools Program**

The Maryland General Assembly created the Nonpublic Aging Schools Program (NASP) in 2013 by providing capital funds to the Public School Construction Program (PSCP) for grants to nonpublic schools for renovations and improvements to existing buildings. NASP funds are for expenditures in buildings at least 16 years of age for projects eligible under the PSCP Aging Schools Program (ASP.) Nonpublic schools participating in the Maryland State Department of Education (MSDE) Aid to Nonpublic Schools Textbook Loan Program are eligible to apply. The program is administered jointly by MSDE and PSCP.

#### **Fiscal Year 2014 (FY14) Summary**

In FY14, \$3.5 million was provided. This amount was later reduced to \$3.0 million. The FY14 maximum grant allocation to each nonpublic school was based on enrollment. Schools reporting 20% or more of the total enrollment eligible for free and reduced price meals received \$50 per student. Schools reporting less than 20% of the total enrollment eligible for free and reduced price meals received \$35 per student. The minimum allocation to any participating school was \$5,000.

The MSDE staff approved projects in 266 nonpublic schools in 21 local school systems for a total allocation of \$2,956,320. As of June 3, 2016, PSCP has made 252 reimbursement payments to the schools in the total amount of \$2,758,410.48. Projects funded in FY14 were required to have been under contract by June 30, 2015. MSDE staff repeatedly contacted all schools that did not submit requests for reimbursement. No requests are outstanding. The balance of FY14 funding, \$241,589.52, will remain with the PSCP for reallocation within the NASP and may be used to balance a projected FY15 deficit.

#### **Fiscal Year 2015 (FY15) Summary**

In FY15, the General Assembly provided \$3.5 million, as well as new language changing the method of funding distribution and excluding preschools. The legislation provided that the amount of the grants would be based on meeting the following criteria:

1. at least 20% of the school's students are eligible for the free or reduced price meal program;
2. tuition charged to students is less than the statewide average per pupil expenditure for public schools; and
3. the school facility has an average age of 50 years or more.

If a nonpublic school meets the basic requirements - has a facility with an average age of 16 years or more, is eligible for the textbook loan program, and is not a preschool, the school could receive a minimum grant of \$5,000. The potential maximum funding level for meeting one additional criterion was \$25,000, for two additional criteria \$75,000, and for all three \$100,000.

The number of eligible applications in each funding level exceeded the total allocation for the program. As required in the legislation, MSDE staff prorated the maximum grant allocations. The base award was \$5,000 for schools meeting the basic 16 year age criteria, \$12,050 for one additional criterion, \$24,100 for two additional criteria, and \$48,200 for three.

The MSDE staff approved projects in 181 nonpublic schools in 18 local school systems for a total allocation of \$3,597,397. As of June 3, 2016, PSCP has made 122 reimbursement

**SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

payments in the total amount of \$2,410,221. Projects approved for FY15 funding are required to be under contract by June 30, 2016.

**Fiscal Year (FY16) 2016**

In FY16 the program again was funded in the capital budget in the amount of \$3.5 million, with the same criteria for funding as in FY15. A new online application and tracking software program, integrated with the MSDE Textbook Loan program, was developed by MSDE and used for the FY16 applications. MSDE also created a new position and was able to hire a Nonpublic Schools Coordinator in the Division of Business Services to support both programs.

Applications were received between September and December 2015. MSDE prorated the grant awards and announced allocations on February 16, 2016 for 183 schools. The minimum grant allocation was \$5,000. Grants for schools meeting one, two, and three criteria respectively are \$9,175, \$27,525, and \$36,700. Schools will have until June 30, 2017 to place the work under contract.

The General Assembly added language in the FY16 budget requiring nonpublic schools participating in the Textbook Loan and Aging Schools programs to accept nondiscrimination statements regarding employment and student admissions on the basis of sexual orientation. One nonpublic school did not accept these conditions and will not receive any FY16 funding. The total number of schools that will receive FY16 grants is 182.

MSDE staff has approved FY16 projects in 182 schools in 17 local school systems in the total amount of \$3,489,338. As of June 3, 2016, the PSCP has reimbursed 20 schools in the total amount of \$251,755.

**Fiscal Year (FY17) 2017**

The General Assembly has approved \$3.5 million in the FY17 capital budget for the Nonpublic Aging Schools Program. Requirements are the same as in FY16. We expect to release updated procedures this summer and will receive applications between September and December 2016.

The table below summarizes the Nonpublic Aging Schools Program allocations and reimbursements. Detailed lists of individual schools for the first three program years are available upon request.

Fiscal Year	Total Allocation	Number of Schools Approved	Number of Counties/City	Total Amount Approved	Number of Schools Reimbursed	Total Amount Reimbursed as of 6-3-16
2014	\$3,000,000	266	21	\$2,956,320	252	\$2,758,410.48
2015	\$3,500,000	181	18	\$3,597,397	122	\$2,410,221.00
2016	\$3,500,000	182	17	\$3,489,338	20	\$251,755.00
2017	\$3,500,000	TBD	TBD	TBD	NA	NA

FOR INFORMATION ONLY  
 NO ACTION IS REQUIRED

**D. Aging Schools Program: Status of the Fiscal Year 2017 Program**

The Designees wish to report on the status of the FY 2017 Aging School Program. There are legal and procedural uncertainties which at this time prevent the usual annual process for approving LEA allocations, receiving and reviewing project applications, and project execution by the LEAs.

The Aging School Program (ASP) provides State funds to all school systems in the State of Maryland to address the needs of their school buildings. These funds may be utilized for capital improvements, repairs, maintenance and deferred maintenance work at existing public school buildings and sites serving students. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access with cameras, intercom systems and remote buzzers.

**Uncertainty as to Eligibility of Window Air Conditioning Units**

For FY 2017, the Aging School Program was included in the State operating budget, a change from the past seven fiscal years, when it was funded in the capital budget. While the change in the source of funding will provide LEAs with additional flexibility to identify project types that have less than a 15 year expected life, the authorizing legislation also provides "that funds may only be spent on costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016.

The Board of Public Works, however, approved regulations on May 11, 2016 that will allow window air conditioning units to be eligible for State funding after August 1, 2016. Current IAC policy, in effect since September 2013, disallows the use of State funds to support window air conditioning units. Legal counsel for the Board of Public Works and the Office of the Attorney General have issued opposing views as to whether the provision in the 2016 ASP authorizing legislation prohibits the use of State funds for these units. At this writing, the issue is unresolved. If the final decision is in favor of allowing State funds to be used for window air conditioning units, it will remain with each LEA to determine if they wish to apply for this type of installation.

**Uncertainty as to the Availability of Funds**

In the Budget Bill for FY 2017 (Chapter 143, Laws of 2016), the ASP funding is included within a larger group of programs totaling almost \$80 million, to be funded within the Revenue Stabilization Account (the "Rainy Day Fund"). The budget language requires that the funding for these programs must be transferred by budget amendment as a whole; otherwise, the entire amount will revert to the General Fund. To date, the funds have not been transferred, and accordingly we have not presented a motion for approval of the LEA allocations to the IAC or the Board of Public Works.

Given the uncertainty as to when or whether the funds will be made available for the FY 2017 ASP program, we have informed the LEAs that they may submit project applications, but that the IAC staff will not review the applications or notify the LEAs of project approvals until the funds are made certain. We note that a number of needed projects may be delayed because of this situation. If the program proceeds as in prior years, the IAC Staff will encourage LEAs to examine their security needs for every project in which it is reasonably feasible to carry out security enhancements.

For FY 2017, it may be necessary to permit reimbursement to LEAs for certain types of projects that have proceeded prior to IAC Staff approval. These and other required changes or revisions will be included in a future IAC motion that will be presented upon confirmation of the FY 2017 ASP appropriation.

The Aging Schools Program statutory appropriation is \$6,108,990 per Education Article § 5-206. See chart below for the proposed break-down of individual LEA allocations that will be presented to the IAC when the funds have been made certain.

FOR INFORMATION ONLY  
NO ACTION IS REQUIRED

**Aging Schools Program FY 2017 Anticipated Allocations  
 per Education Article § 5-206**

<b>LEA</b>	<b>ASP Allocation per Education Article § 5-206</b>
Allegany	\$97,791
Anne Arundel	\$506,038
Baltimore City	\$1,387,924
Baltimore	\$874,227
Calvert	\$38,292
Caroline	\$50,074
Carroll	\$137,261
Cecil	\$96,024
Charles	\$50,074
Dorchester	\$38,292
Frederick	\$182,622
Garrett	\$38,292
Harford	\$217,379
Howard	\$87,776
Kent	\$38,292
Montgomery	\$602,651
Prince George's	\$1,209,426
Queen Anne's	\$50,074
St. Mary's	\$50,074
Somerset	\$38,292
Talbot	\$38,292
Washington	\$134,904
Wicomico	\$106,627
Worcester	\$38,292
<b>Totals</b>	<b>\$6,108,990</b>

**SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

**E. Capital Improvement Program (CIP): Approval of Amendments for the Fiscal Year 2017 Capital Improvement Program**

Attached for your consideration are proposed amendments to the approved Fiscal Year 2017 Public School Construction Capital Improvement Program (CIP). The amendments represent a total increase of \$10.040 million, consisting of \$538,000 from the Statewide Contingency account reserved for Baltimore County Public Schools and \$9.502 million from FY 2017 EGRC funds assigned to Prince George’s County Public Schools. The total allocation will increase from a total of \$368.4 million, approved by the Board of Public Works on May 11, 2016, to a revised total of \$378.4 million, inclusive of both regular CIP funding and supplemental funding under the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC).

**The Designees recommend the following revisions:**

**1. Baltimore County**

Priority #7 - Victory Villa Elementary – Replacement - Increase allocation by \$538,000, changing the amount recommended from \$4,137,000 to \$4,675,000. The additional funding is available from the Statewide Contingency account reserved for Baltimore County.

**2. Prince George’s County**

Priority #2 – C. Elizabeth Rieg Regional School – Limited Renovation - Recommend a new allocation in the amount of \$4,001,000.

Priority #4 – Bowie-Belair High Annex – Limited Renovation - Recommend a new allocation in the amount of \$5,501,000.

The funding for these two PGCPSS projects is available from the FY 2017 EGRC funding assigned to Prince George’s County Public Schools. Design Development (DD) documents were submitted to DGS on June 8, 2016, making these projects eligible for funding.

The revised recommendations will provide funding for a total of 210 projects, an increase of two projects. The number of planning approvals remains unchanged at 20. The amounts shown below reflect these amendments, as well as the approvals of May 11, 2016 by the BPW:

**FY 2017 Planning and Funding Recommendations**

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten/Pre-Kindergarten	5	5	\$5.012 M
Major Construction	15	48	\$233.864 M
Systemic Renovation		156	\$139.028 M
State-Owned Relocatable		1	\$0.238 M
Design Reviews			\$0.300 M
<b>Totals:</b>	<b>20</b>	<b>210</b>	<b>\$378.442 M</b>

**FY 2017 Public School Construction Program**

The following sources of funding are available:

FY 2017 CIP Public School Construction Program:	\$280.000 M
FY 2016 and FY 2017 EGRC Funds:	\$52.912 M
Reserved Prior Year CIP Reverted Contingency and ACI* Funds:	\$44.960 M
Unreserved Prior Year CIP Reverted Contingency Funds:	\$.570 M

**Total: \$378.442 M**

\* ACI – Air Conditioning Initiative (FY 2014)

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AMENDMENTS TO THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM TO ESTABLISH FUNDING IN THE AMOUNT OF \$4,001,000 FOR THE C. ELIZABETH RIEG REGIONAL SCHOOL AND \$5,501,000 FOR THE BOWIE-BELAIR HIGH SCHOOL ANNEX LIMITED RENOVATION PROJECTS IN PRINCE GEORGE'S COUNTY, USING FUNDS IN THE AMOUNT OF \$9,502,000 AVAILABLE TO PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS FROM THE FY 2017 CAPITAL GRANT PROGRAM FOR LOCAL SCHOOL SYSTEMS WITH SIGNIFICANT ENROLLMENT GROWTH OR RELOCATABLE CLASSROOMS, AND TO RECOMMEND INCREASED FUNDING IN THE AMOUNT OF \$538,000 FOR THE VICTORY VILLA ELEMENTARY – REPLACEMENT PROJECT IN BALTIMORE COUNTY, AND TO APPROVE THE TRANSFER OF \$538,000 FROM THE FY 2015 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program  
 Summary of Project Requests, Board of Public Works (BPW) Approvals, & IAC 100% Recommendations  
 as of April 21, 2016; Revised May 9, 2016; Revised June 15, 2016

LEA (1)	FY 2017 CIP Number of Project Requests		FY 2017 CIP Number of Project Approved/ Recommended		FY 2017 CIP Requests Planning/ Funding (6)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16				Total FY 2017 CIP (12)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (15)	Unallocated FY 2017 EGRC Reserves (16)	% of LEA Requests Allocated	% of New Auth. \$280 M (17)	% of Total FY 2017 CIP \$324 M (18)	% of Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC \$365 M (19)	
	Planning (2)	Funding (3)	Planning (4)	Funding (5)		BPW Approval 1/27/16 FY 2017 CIP (7)	90% IAC Recommendation 3/1/16 FY 2017 CIP (8)	FY 2017 CIP (9)	Total FY 2017 New Authorization	Statewide Contg. (10)	LEA Reserved & LEA ACI Contg. (11)		FY 2016 EGRC CIP (13)	FY 2017 EGRC-CIP (14)							
Allegany	0	2	0	1	\$ 25,115,000	\$ 5,800,000	\$ 1,618,000	\$ 710,892	\$ 8,128,892	\$ -	\$ 16,113,108	\$ 24,242,000	\$ -	\$ -	\$ 24,242,000		96.52%	2.90%	7.45%	6.41%	
Anne Arundel	7	22	6	20	\$ 55,043,000	\$ 23,018,000	\$ 4,998,000	\$ 7,090,707	\$ 35,106,707	\$ -	\$ 1,453,293	\$ 36,560,000	\$ 1,973,000	\$ 6,038,000	\$ 44,571,000		80.97%	12.54%	11.23%	11.78%	
Baltimore County	8	19	3	15	\$ 59,277,000	\$ 24,675,000	\$ 5,685,000	\$ 2,146,590	\$ 32,506,590	\$ 570,216	\$ 4,961,194	\$ 38,038,000	\$ 4,137,000	\$ 8,275,000	\$ 50,450,000		85.11%	11.61%	11.68%	13.33%	
Calvert	0	1	0	1	\$ 9,964,000	\$ 5,926,000	\$ 492,000	\$ 190	\$ 6,418,190	\$ -	\$ 3,545,810	\$ 9,964,000	\$ -	\$ -	\$ 9,964,000		100.00%	2.29%	3.06%	2.63%	
Caroline	0	2	0	1	\$ 1,835,000	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000		1.96%	0.01%	0.01%	0.01%	
Carroll	0	3	0	3	\$ 3,418,000	\$ 2,971,000	\$ -	\$ (27,519)	\$ 2,943,481	\$ -	\$ 474,519	\$ 3,418,000	\$ -	\$ -	\$ 3,418,000		100.00%	1.05%	1.05%	0.90%	
Cecil	0	8	0	7	\$ 7,434,470	\$ 1,911,191	\$ 950,279	\$ 3,725,483	\$ 6,586,953	\$ -	\$ 63,047	\$ 6,650,000	\$ -	\$ -	\$ 6,650,000		89.45%	2.35%	2.04%	1.76%	
Charles	2	6	2	6	\$ 15,598,809	\$ 2,216,809	\$ -	\$ 6,728,901	\$ 8,945,710	\$ -	\$ 5,648	\$ 8,951,358	\$ -	\$ -	\$ 8,951,358		57.38%	3.19%	2.75%	2.37%	
Dorchester	0	1	0	1	\$ 5,010,000	\$ 3,760,000	\$ 749,000	\$ (267,488)	\$ 4,241,512	\$ -	\$ 410,488	\$ 4,652,000	\$ 179,000	\$ 179,000	\$ 5,010,000	\$ 178,000	100.00%	1.51%	1.43%	1.32%	
Frederick	0	10	0	10	\$ 29,309,000	\$ 15,400,000	\$ 2,945,000	\$ 1,664,466	\$ 20,009,466	\$ -	\$ 1,285,534	\$ 21,295,000	\$ -	\$ -	\$ 21,295,000		72.66%	7.15%	6.54%	5.63%	
Garrett	0	1	0	0	\$ 4,414,000	\$ 3,320,000	\$ 653,000	\$ (3,973,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	0.00%	0.00%	0.00%	
Harford	0	5	0	5	\$ 8,732,000	\$ 7,472,000	\$ 737,721	\$ (108,337)	\$ 8,101,384	\$ -	\$ 630,616	\$ 8,732,000	\$ -	\$ -	\$ 8,732,000		100.00%	2.89%	2.68%	2.31%	
Howard	1	6	1	6	\$ 33,256,000	\$ 20,000,000	\$ 4,000,000	\$ 2,794,249	\$ 26,794,249	\$ -	\$ 311,751	\$ 27,106,000	\$ 2,050,000	\$ 4,100,000	\$ 33,256,000		100.00%	9.57%	8.33%	8.79%	
Kent	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	0.00%	0.00%	0.00%	
Montgomery	26	39	2	19	\$ 149,958,000	\$ 25,700,000	\$ 5,700,000	\$ 4,026,811	\$ 35,426,811	\$ -	\$ 2,973,189	\$ 38,400,000	\$ -	\$ 11,728,000	\$ 50,128,000		33.43%	12.65%	11.80%	13.25%	
Prince George's	3	79	2	67	\$ 71,488,000	\$ 24,673,000	\$ 5,688,000	\$ 2,429,606	\$ 32,790,606	\$ -	\$ 2,382,394	\$ 35,173,000	\$ 4,751,000	\$ 9,502,000	\$ 49,426,000	\$ -	69.14%	11.71%	10.80%	13.06%	
Queen Anne's	1	4	1	2	\$ 833,000	\$ 683,000	\$ -	\$ (682,578)	\$ 422	\$ -	\$ 248,578	\$ 249,000	\$ -	\$ -	\$ 249,000		29.89%	0.00%	0.08%	0.07%	
St. Mary's	1	3	1	3	\$ 1,273,200	\$ 1,037,000	\$ 142,000	\$ 94,200	\$ 1,273,200	\$ -	\$ -	\$ 1,273,200	\$ -	\$ -	\$ 1,273,200		100.00%	0.45%	0.39%	0.34%	
Somerset	0	1	0	1	\$ 1,771,000	\$ 1,430,000	\$ 164,000	\$ 177,000	\$ 1,771,000	\$ -	\$ -	\$ 1,771,000	\$ -	\$ -	\$ 1,771,000		100.00%	0.63%	0.54%	0.47%	
Talbot	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	0.00%	0.00%	0.00%	
Washington	0	5	0	5	\$ 4,847,000	\$ 3,958,000	\$ 564,000	\$ 298,466	\$ 4,820,466	\$ -	\$ 26,534	\$ 4,847,000	\$ -	\$ -	\$ 4,847,000		100.00%	1.72%	1.49%	1.28%	
Wicomico	1	4	1	4	\$ 15,415,000	\$ 7,227,000	\$ -	\$ 3,081,762	\$ 10,308,762	\$ -	\$ 64,238	\$ 10,373,000	\$ -	\$ -	\$ 10,373,000		67.29%	3.68%	3.19%	2.74%	
Worcester	1	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	0.00%	0.00%	0.00%	
MD School for the Blind	1	3	1	3	\$ 9,902,000	\$ 4,214,000	\$ 1,500,000	\$ 286,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000		60.59%	2.14%	1.84%	1.59%	
Baltimore City	1	39	0	30	\$ 85,194,000	\$ 24,572,000	\$ 5,414,000	\$ (2,496,401)	\$ 27,489,599	\$ -	\$ 10,010,401	\$ 37,500,000	\$ -	\$ -	\$ 37,500,000		44.02%	9.82%	11.52%	9.91%	
State - Design Review					\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000			0.11%	0.09%	0.08%	
<b>Totals</b>	<b>53</b>	<b>263</b>	<b>20</b>	<b>210</b>	<b>\$ 599,087,479</b>	<b>\$ 210,000,000</b>	<b>\$ 42,000,000</b>	<b>\$ 28,000,000</b>	<b>\$ 280,000,000</b>	<b>\$ 570,216</b>	<b>\$ 44,960,342</b>	<b>\$ 325,530,558</b>	<b>\$ 13,090,000</b>	<b>\$ 39,822,000</b>	<b>\$ 378,442,558</b>	<b>\$ 178,000</b>		<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	
						<b>\$280,000,000</b>					<b>\$45,530,558</b>			<b>\$52,912,000</b>							

Notes:

- (1) Total \$368.402 M FY 2017 Program consists of \$280 M New Authorization, \$570,216 Statewide Contingency reserves, \$44.9 M LEA Contingency Reserves, \$2.8 M ACI LEA Contingency Reserves, \$13.09 M FY 2016 EGRC, and \$39.822 M FY 2017 EGRC.
- (2) \$.178 M of the FY 2017 EGRC remains unallocated for Dorchester County.
- (3) Kent, Talbot and Worcester have no funding requests.

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program  
 Summary of EGRC Appropriation and Allocations  
 (\$000) omitted

LEA	FY 2016 EGRC			FY 2017 EGRC			FY 2016 & FY 2017 EGRC		
	Appropriation	Allocated to FY 2016 CIP	Allocated to FY 2017 CIP	Appropriation	Allocated to FY 2017 CIP	Unallocated FY 2017 Appropriation	Total FY 2016 EGRC & FY 2017 EGRC Appropriation	Total FY 2016 EGRC & FY 2017 EGRC Allocated	Unallocated FY 2017 Appropriation
Anne Arundel	\$3,019	\$1,046	\$1,973	\$6,038	\$6,038	\$0	\$9,057	\$9,057	\$0
Baltimore County	\$4,137	\$0	\$4,137	\$8,275	\$8,275	\$0	\$12,412	\$12,412	\$0
Dorchester	\$179	\$0	\$179	\$357	\$179	\$178	\$536	\$358	\$178
Howard	\$2,050	\$0	\$2,050	\$4,100	\$4,100	\$0	\$6,150	\$6,150	\$0
Montgomery	\$5,864	\$5,864	\$0	\$11,728	\$11,728	\$0	\$17,592	\$17,592	\$0
Prince George's	\$4,751	\$0	\$4,751	\$9,502	\$9,502	\$0	\$14,253	\$14,253	\$0
<b>Total</b>	<b>\$20,000</b>	<b>\$6,910</b>	<b>\$13,090</b>	<b>\$40,000</b>	<b>\$39,822</b>	<b>\$178</b>	<b>\$60,000</b>	<b>\$59,822</b>	<b>\$178</b>

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)	
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)							
<b>Total FY 2017</b>																					
<b>Allegany Total</b>							25,115	5,800	1,618	711	-	16,113	24,242	-	-	24,242			19,115		
1	Allegany High	Replacement	A	40,192	-	24,242	5,800	1,618	711	-	16,113	24,242	-	-	24,242	p1	15,950	18,242	Good		
2	Mt. Savage School	SR:Roof	B	873	-	873	-	-	-	-	-	-	-	-	-		873	873	Good		
<b>Anne Arundel Total</b>							55,043	23,018	4,998	7,091	-	1,453	36,560	1,973	6,038	44,571			30,052		
1	West Meade Early Education Center	SR:HVAC/Windows/ Ceilings/Lighting	A	2,293	-	2,293	2,293	-	-	-	-	2,293	-	-	2,293	e	-	-	APFO BRAC PFA	Good	
2	Odenton Elementary	K Addition	A	1,548	-	LP	LP	-	-	-	-	-	-	-	-		-	-	APFO BRAC PFA	Superior	
3	Odenton Elementary	K Addition	A	1,548	-	1,548	1,548	-	-	-	-	1,548	-	-	1,548	e	-	-	APFO BRAC PFA	Superior	
4	Odenton Elementary	Addition	A	1,260	-	LP	LP	-	-	-	-	-	-	-	-		-	-	APFO BRAC PFA	Superior	
5	Odenton Elementary	Addition	A	1,260	-	1,260	1,260	-	-	-	-	1,260	-	-	1,260	e	-	-	APFO BRAC PFA	Superior	
6	Ridgeway Elementary	SR:Roof	A	733	-	733	733	-	-	-	-	733	-	-	733	e	-	-	APFO BRAC PFA	Good	
7	Chesapeake High	Renovation (Open Space Conversion)	A	3,068	-	3,068	1,000	2,068	-	-	-	3,068	-	-	3,068	e	-	2,068	APFO	Adequate	

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)						
8	Jones Elementary	SR:Roof	A	539	-	539	539	-	-	-	-	539	-	-	539	e	-	-	APFO BRAC PFA	Adequate
9	J. Albert Adams Academy	SR:HVAC/Windows	A	2,007	-	2,007	2,007	-	-	-	-	2,007	-	-	2,007	e	-	-		Good
10	Woodside Elementary	K Addition	A	1,210	-	LP	LP	-	-	-	-	-	-	-	-		-	-		Good
11	Woodside Elementary	K Addition	A	1,210	-	1,210	1,210	-	-	-	-	1,210	-	-	1,210	e	-	-		Good
12	Woodside Elementary	Gym Addition	A	1,134	-	1,134	1,134	-	-	-	-	1,134	-	-	1,134	e	-	-		Good
13	South Shore Elementary	SR:Roof	A	489	-	489	489	-	-	-	-	489	-	-	489	e	-	-		Good
14	Shipley's Choice Elementary	SR:Windows/Doors	A	141	-	141	141	-	-	-	-	141	-	-	141	e	-	-		Good
15	North Glen Elementary	K Addition	A	1,238	-	LP	LP	-	-	-	-	-	-	-	-		-	-		Good
16	North Glen Elementary	K Addition	A	1,238	-	1,238	1,238	-	-	-	-	1,238	-	-	1,238	e	-	-		Good
17	Maryland City Elementary	SR:HVAC/Windows	A	2,120	-	2,120	2,120	-	-	-	-	2,120	-	-	2,120	e	-	-		Good
18	South River High	SR:ATC	A	956	-	956	956	-	-	-	-	956	-	-	956	e	-	-		Good
19	Severna Park High	Replacement	A	42,114	28,542	13,572	6,350	2,930	2,319	-	-	11,599	1,973	-	13,572	b	0	5,249		Adequate
20	Millersville Elementary	Gym Addition	A	1,118	-	1,118	-	-	-	-	-	-	-	1,118	1,118	e	-	1,118		Good
21	Manor View Elementary	Renovation/Addition	A	6,818	-	4,270	-	-	1,981	-	594	2,575	-	1,695	4,270	p1	2,548	4,270		Superior
22	High Point Elementary	Addition/Renovation	A	11,389	-	6,908	-	-	2,791	-	859	3,650	-	3,019	6,669	p1	4,720	6,908		Adequate
23	Crofton Woods Elementary	SR:Electrical	A	103	-	103	-	-	-	-	-	-	-	103	103	e	-	103		Good
24	Brooklyn Park Elementary	SR:Electrical	A	103	-	103	-	-	-	-	-	-	-	103	103	e	-	103		Adequate
25	Jessup Elementary	Replacement	A	9,232	-	LP	LP	-	-	-	-	-	-	-	-		-	-		Good

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)						
26	Jessup Elementary	Replacement	B	9,232	-	5,726	-	-	-	-	-	-	-	-	-	-	9,232	5,726		Good
27	Arnold Elementary	Replacement	A	7,427	-	LP	-	-	LP	-	-	-	-	-	-	-	-	LP		Adequate
28	Arnold Elementary	Replacement	B	-	-	4,507	-	-	-	-	-	-	-	-	-	-	4,507	4,507		Adequate
29	George Cromwell Elementary	Renovation/Addition	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
<b>Baltimore County Total</b>						59,277	24,675	5,685	2,147	570	4,961	38,038	4,137	8,275	50,450		30,467			
1	Dumbarton Middle	Renovation	A	10,189	-	10,189	10,189	-	-	-	-	10,189	-	-	10,189	e	-	-		Good
2	Westowne Elementary	Replacement	A	11,272	10,628	644	644	-	-	-	-	644	-	-	644	b	-	-		Good
3	Relay Elementary	Replacement	A	11,132	5,788	5,344	5,100	244	-	-	-	5,344	-	-	5,344	b	-	244		Good
4	Padonia International Elementary	Renovation/Addition	A	2,539	-	LP	-	-	LP	-	-	-	-	-	-	-	-	-		Good
5	Padonia International Elementary	Renovation/Addition	A	2,539	-	970	-	-	970	-	-	970	-	-	970	0	1,569	970		Good
6	Victory Villa Elementary	Replacement	A	12,410	-	LP	-	-	LP	-	-	-	-	-	-	-	-	LP		Good
7	Victory Villa Elementary	Replacement	A	12,410	-	7,505	-	-	-	-	538	538	-	4,137	4,675	p1	7,735	7,505		Good
8	Lansdowne Elementary	Replacement	A	14,992	-	LP	-	-	LP	-	-	-	-	-	-	-	-	LP		Superior
9	Lansdowne Elementary	Replacement	A	14,992	-	7,575	-	-	1,210	570	-	1,780	-	4,138	5,918	p1	9,074	7,575		Superior
10	Northeast Area Elementary	New	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		
11	Patapsco High & Center for the Arts	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
12	Patapsco High & Center for the Arts	Limited Renovation	C	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,020	1,020		Adequate
13	Lansdowne High	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
14	Lansdowne High	Limited Renovation	C	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,020	1,020		Adequate
15	Woodlawn High	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
16	Woodlawn High	Limited Renovation	C	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,020	1,020		Good
17	Dulaney High	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
18	Dulaney High	Limited Renovation	C	-	-	1,280	-	-	-	-	-	-	-	-	-	-	1,280	1,280		Adequate

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
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(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
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19	Baltimore Highlands Elementary	SR:Air Conditioning	A	2,265	-	2,265	1,500	765	-	-	-	2,265	-	-	2,265	e	-	765		Good
20	Franklin Middle	SR:Air Conditioning	A	5,383	-	5,383	2,000	3,383	-	-	-	5,383	-	-	5,383	e	-	3,383		Good
21	Oakleigh Elementary	SR:Air Conditioning	A	1,732	-	1,732	1,500	232	-	-	-	1,732	-	-	1,732	e	-	232		Good
22	Chapel Hill Elementary	SR:Air Conditioning	A	2,558	-	2,558	1,500	701	(784)	-	1,141	2,558	-	-	2,558	e	-	1,058		Adequate
23	Bear Creek Elementary	SR:Air Conditioning	A	2,532	-	2,532	1,100	360	-	-	1,072	2,532	-	-	2,532	e	-	1,432		Good
24	Edmondson Heights Elementary	SR:Air Conditioning	A	2,265	-	2,265	-	-	-	-	-	-	2,265	-	2,265	e	-	-		Good
25	Pot Spring Elementary	SR:Air Conditioning	A	1,977	-	1,977	600	-	750	-	627	1,977	-	-	1,977	e	-	1,377		Good
26	Kingsville Elementary	SR:Air Conditioning	A	1,999	-	1,999	-	-	-	-	127	127	1,872	-	1,999	e	-	128		Superior
27	Grange Elementary	SR:Air Conditioning	A	1,999	-	1,999	542	-	-	-	1,457	1,999	-	-	1,999	e	-	1,458		Good
<b>Calvert Total</b>						<b>9,964</b>	<b>5,926</b>	<b>492</b>	<b>0</b>	<b>-</b>	<b>3,546</b>	<b>9,964</b>	<b>-</b>	<b>-</b>	<b>9,964</b>			<b>4,038</b>		
1	Northern High	Replacement/Renovation	A	39,489	-	9,964	5,926	492	0	-	3,546	9,964	-	-	9,964	p1	29,525	4,038		Superior
<b>Caroline Total</b>						<b>1,835</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>36</b>			<b>-</b>		
1	Preston Elementary	Renovation/Addition	A	10,924	10,888	36	36	-	-	-	-	36	-	-	36	b	-	-		Good
2	Colonel Richardson High	SR:Roof	D	-	-	1,799	-	-	-	-	-	-	-	-	-		1,799	-		Good
<b>Carroll Total</b>						<b>3,418</b>	<b>2,971</b>	<b>-</b>	<b>(28)</b>	<b>-</b>	<b>475</b>	<b>3,418</b>	<b>-</b>	<b>-</b>	<b>3,418</b>			<b>447</b>		
1	Francis Scott Key High	SR:Roof	A	1,974	-	1,974	1,974	-	-	-	-	1,974	-	-	1,974	e	-	-		Adequate
2	Friendship Valley Elementary	SR:Roof	A	847	-	847	847	-	-	-	-	847	-	-	847	e	-	-		Good
3	Piney Ridge Elementary	SR:Roof	A	597	-	597	150	-	(28)	-	475	597	-	-	597	e	-	447		Good
<b>Cecil Total</b>						<b>7,434</b>	<b>1,911</b>	<b>950</b>	<b>3,725</b>	<b>-</b>	<b>63</b>	<b>6,650</b>	<b>-</b>	<b>-</b>	<b>6,650</b>			<b>5,523</b>		
1	Perryville Elementary	Renovation/Addition	A	7,654	6,750	904	904	-	-	-	-	904	-	-	904	b	0	-		Adequate

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2	Cecilton Elementary	SR:Roof	A	368	148	220	220	-	-	-	-	220	-	-	220	b	-	-	-	Good
3	Bohemia Manor Middle/High	SR:Boilers	A	378	-	378	378	-	-	-	-	378	-	-	378	e	-	-	-	Good
4	Kenmore Elementary	SR:Boilers	A	309	-	309	309	-	-	-	-	309	-	-	309	e	-	-	-	Superior
5	Cherry Hill Middle	SR:Boilers	A	439	-	439	100	150	189	-	-	439	-	-	439	e	-	339	-	Superior
6	Thomson Estates Elementary	SR:Boilers	A	362	-	362	-	200	162	-	-	362	-	-	362	e	-	362	-	Good
7	Gilpin Manor Elementary	Replacement	A	13,662	-	4,259	-	600	3,374	-	63	4,038	-	-	4,038	p1	9,624	4,259	-	Good
8	Cecil Manor Elementary	SR:Roof	B	-	-	563	-	-	-	-	-	-	-	-	-	-	563	563	-	Superior
<b>Charles Total</b>						<b>15,599</b>	<b>2,217</b>	-	<b>6,729</b>	-	<b>6</b>	<b>8,951</b>	-	-	<b>8,951</b>			<b>13,382</b>		
1	Benjamin Stoddert Middle	SR:RTU/Boiler	A	2,157	1,080	1,077	1,077	-	(6)	-	6	1,077	-	-	1,077	b	-	-	-	Good
2	Mary H. Matula Elementary	K & PreK Addition/Renovation	A	1,467	950	517	517	-	-	-	-	517	-	-	517	b	-	-	-	Good
3	Daniel of St. Thomas Jenifer Elementary	K & PreK Addition/Renovation	A	1,449	950	499	499	-	-	-	-	499	-	-	499	b	-	-	-	Adequate
4	Dr. Samuel A. Mudd Elementary	Renovation/Addition	A	11,872	-	6,382	-	-	1,235	-	-	1,235	-	-	1,235	p1	10,637	6,382	-	Adequate
5	New Elementary #22	New	A	17,730	-	7,000	-	-	5,500	-	-	5,500	-	-	5,500	p1	12,230	7,000	-	
6	St. Charles High	New	A	45,832	45,708	124	124	-	-	-	-	124	-	-	124	b	0	-	-	
7	Berry Elementary	K & PreK Addition/Renovation	A	1,476	-	LP	LP	-	-	-	-	-	-	-	-	-	-	-	-	Good
8	Dr. James Craik Elementary	K & PreK Addition/Renovation	A	2,137	-	LP	LP	-	-	-	-	-	-	-	-	-	-	-	-	Superior
<b>Dorchester Total</b>						<b>5,010</b>	<b>3,760</b>	<b>749</b>	<b>(267)</b>	-	<b>410</b>	<b>4,652</b>	<b>179</b>	<b>179</b>	<b>5,010</b>			<b>1,071</b>		
1	North Dorchester High	Replacement	A	28,460	-	5,010	3,760	749	(267)	-	410	4,652	179	179	5,010	p1	23,450	1,071	-	Adequate
<b>Frederick Total</b>						<b>29,309</b>	<b>15,400</b>	<b>2,945</b>	<b>1,664</b>	-	<b>1,286</b>	<b>21,295</b>	-	-	<b>21,295</b>			<b>13,909</b>		
1	Frederick High	Replacement	A	41,298	19,413	21,885	10,275	1,091	1,219	-	1,286	13,871	-	-	13,871	p2	8,014	11,610	-	Good

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2	Sugarloaf Elementary	New	A	15,178	-	2,671	2,000	671	-	-	-	2,671	-	-	2,671	p1	12,507	671		
3	Butterfly Ridge Elementary	New	A	18,056	-	2,671	2,000	671	-	-	-	2,671	-	-	2,671	p1	15,385	671		
4	Emmitsburg Elementary	SR:HVAC - Phase II	A	543	-	543	320	223	-	-	-	543	-	-	543	e	-	223		Good
5	Myersville Elementary	SR:Roof	A	200	-	200	200	-	-	-	-	200	-	-	200	e	-	-		Good
6	Urbana High	SR:Auditorium Lighting	A	421	-	421	300	121	-	-	-	421	-	-	421	e	-	121		Good
7	Hillcrest Elementary	SR:Windows/Doors	A	233	-	233	-	-	233	-	-	233	-	-	233	e	-	233		Good
8	Hillcrest Elementary	SR:Roof	A	305	-	305	305	-	-	-	-	305	-	-	305	e	-	-		Good
9	Walkersville "B" Building	SR:Boilers	A	168	-	168	-	168	-	-	-	168	-	-	168	e	-	168		Superior
10	Carroll Manor Elementary	SR:Chiller	A	212	-	212	-	-	212	-	-	212	-	-	212	e	-	212		Good
<b>Garrett Total</b>						<b>4,414</b>	<b>3,320</b>	<b>653</b>	<b>(3,973)</b>	-	-	-	-	-	-			<b>1,094</b>		
1	Southern Middle	Renovation/Addition	D	9,720	-	4,414	3,320	653	(3,973)	-	-	-	-	-	-	0	9,720	1,094		Good
<b>Harford Total</b>						<b>8,732</b>	<b>7,472</b>	<b>738</b>	<b>(108)</b>	-	631	<b>8,732</b>	-	-	<b>8,732</b>			<b>1,260</b>		
1	Darlington Elementary	SR:HVAC/Windows	A	1,518	-	1,518	1,518	-	-	-	-	1,518	-	-	1,518	e	-	-		Superior
2	Riverside Elementary	SR:HVAC/Windows /Doors	A	4,064	-	4,064	2,804	738	(108)	-	631	4,064	-	-	4,064	e	-	1,260		Adequate
3	Joppatowne High	SR:Roof	A	1,285	-	1,285	1,285	-	-	-	-	1,285	-	-	1,285	e	-	-		Adequate
4	William S. James Elementary	Renovation (Open Space Conversion)	A	709	-	709	709	-	-	-	-	709	-	-	709	e	-	-		Good
5	William Paca/Old Post Road Elementary	Renovation (Open Space Conversion)	A	1,156	-	1,156	1,156	-	-	-	-	1,156	-	-	1,156	e	-	-		Adequate
<b>Howard Total</b>						<b>33,256</b>	<b>20,000</b>	<b>4,000</b>	<b>2,794</b>	-	312	<b>27,106</b>	<b>2,050</b>	<b>4,100</b>	<b>33,256</b>			<b>11,206</b>		
1	Wilde Lake Middle	Replacement	A	15,359	13,303	2,056	2,056	-	-	-	-	2,056	-	-	2,056	b	-	-		Good
2	Swansfield Elementary	Renovation/Addition	A	7,696	-	LP	LP	-	-	-	-	-	-	-	-		-	-		Good

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3	Swansfield Elementary	Renovation/Addition	A	7,696	-	7,539	7,539	-	-	-	-	7,539	-	-	7,539	p1	157	-	-	Good
4	Waverly Elementary	Renovation/Addition	A	11,650	-	9,589	2,000	4,000	1,988	-	312	8,300	-	1,289	9,589	p1	2,061	7,589	-	Good
5	Northeastern Elementary School #42	New	A	18,290	-	12,000	6,805	-	334	-	-	7,139	2,050	2,811	12,000	p1	6,290	3,145	-	
6	Bonnie Branch Middle	SR:HVAC/Ceilings /Lighting	A	1,100	-	1,100	800	-	300	-	-	1,100	-	-	1,100	e	-	300	-	Superior
7	Manor Woods Elementary	SR:HVAC/Ceilings /Lighting	A	972	-	972	800	-	172	-	-	972	-	-	972	e	-	172	-	Good
<b>Montgomery Total</b>						<b>149,958</b>	<b>25,700</b>	<b>5,700</b>	<b>4,027</b>	<b>-</b>	<b>2,973</b>	<b>38,400</b>	<b>-</b>	<b>11,728</b>	<b>50,128</b>			<b>124,258</b>		
1	Gaithersburg High	Replacement/Renovation	A	34,663	24,465	15,121	10,198	-	-	-	-	10,198	-	-	10,198	b	0	4,923	-	Superior
2	Wilson Wims Elementary	New	A	8,585	-	9,421	8,585	-	-	-	-	8,585	-	-	8,585	e	-	836	-	
3	Bel Pre Elementary	Replacement	A	5,753	-	8,838	4,949	804	-	-	-	5,753	-	-	5,753	e	-	3,889	-	Adequate
4	Clearspring Elementary	SR:HVAC	A	599	-	599	599	-	-	-	-	599	-	-	599	e	-	-	-	Good
5	Silver Spring International Middle	SR:HVAC	A	599	-	599	599	-	-	-	-	599	-	-	599	e	-	-	-	Not Adequate
6	Brooke Grove Elementary	SR:HVAC	A	549	-	549	549	-	-	-	-	549	-	-	549	e	-	-	-	Good
7	John T. Baker Middle	SR:HVAC	A	524	-	524	221	303	-	-	-	524	-	-	524	e	-	303	-	Good
8	Whetstone Elementary	SR:HVAC	A	524	-	524	-	524	-	-	-	524	-	-	524	e	-	524	-	Good
9	Rosa Parks Middle	SR:Roof	C	-	-	497	-	-	-	-	-	-	-	-	-	0	497	497	-	Good
10	New Hampshire Estates Elementary	SR:HVAC	A	474	-	474	-	474	-	-	-	474	-	-	474	e	-	474	-	Good
11	Thomas W. Pyle Middle	SR:Roof	C	-	-	452	-	-	-	-	-	-	-	-	-		452	452	-	Good
12	Laytonville Elementary	SR:HVAC	A	449	-	449	-	449	-	-	-	449	-	-	449	e	-	449	-	Good
13	Sligo Creek Elementary	SR:HVAC	A	437	-	437	-	437	-	-	-	437	-	-	437	e	-	437	-	Adequate

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14	Olney Elementary	SR:HVAC	A	437	-	437	-	437	-	-	-	437	-	-	437	e	-	437		Good
15	Greenwood Elementary	SR:HVAC	A	424	-	424	-	424	-	-	-	424	-	-	424	e	-	424		Good
16	Cloverly Elementary	SR:HVAC	A	399	-	399	-	399	-	-	-	399	-	-	399	e	-	399		Good
17	Albert Einstein High	SR:Roof - Phase II	A	382	-	382	-	-	382	-	-	382	-	-	382	e	-	382		Adequate
18	Forest Knolls Elementary	SR:Roof	C	-	-	367	-	-	-	-	-	-	-	-	-		367	367		Good
19	Fallsmead Elementary	SR:Roof	C	-	-	277	-	-	-	-	-	-	-	-	-		277	277		Good
20	Meadow Hall Elementary	SR:Roof	C	-	-	193	-	-	-	-	-	-	-	-	-		193	193		Adequate
21	Robert Frost Middle	SR:Windows/Doors	A	102	-	102	-	102	-	-	-	102	-	-	102	e	-	102		Good
22	Rock Creek Forest Elementary	Replacement	A	8,812	-	10,246	-	1,347	3,155	-	1,235	5,737	-	3,075	8,812	e	-	10,246		Good
23	Candlewood Elementary	Replacement	A	5,886	-	7,441	-	-	384	-	-	384	-	5,502	5,886	e	-	7,441		Adequate
24	Clarksburg/Damascus Middle	New	A	13,282	-	12,121	-	-	106	-	1,738	1,844	-	3,151	4,995	p1	8,287	12,121		
25	William H. Farquhar Middle	Replacement	B	10,903	-	11,550	-	-	-	-	-	-	-	-	-		10,903	11,550		
26	Julius West Middle	Addition/Renovation	B	1,855	-	3,305	-	-	-	-	-	-	-	-	-		1,855	3,305		Adequate
27	Wood Acres Elementary	Addition	B	823	-	1,049	-	-	-	-	-	-	-	-	-		823	1,049		Good
28	Wheaton High	Replacement	B	26,313	-	31,569	-	-	-	-	-	-	-	-	-		26,313	31,569		Adequate
29	Clarksburg High	Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-		-	LP		Good
30	Clarksburg High	Addition	D	-	-	2,625	-	-	-	-	-	-	-	-	-		2,625	2,625		Good
31	Waters Landing Elementary	Addition/Renovation	D	-	-	LP	-	-	-	-	-	-	-	-	-		-	LP		Adequate
32	Waters Landing Elementary	Addition/Renovation	D	-	-	1,873	-	-	-	-	-	-	-	-	-		1,873	1,873		Adequate
33	North Chevy Chase Elementary	Addition/Renovation	D	-	-	LP	-	-	-	-	-	-	-	-	-		-	LP		Adequate
34	North Chevy Chase Elementary	Addition/Renovation	D	-	-	1,519	-	-	-	-	-	-	-	-	-		1,519	1,519		Adequate

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35	Rosemary Hills Elementary	Renovation/Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
36	Rosemary Hills Elementary	Renovation/Addition	D	-	-	1,280	-	-	-	-	-	-	-	-	-	-	1,280	1,280		Adequate
37	Bethesda Elementary	Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
38	Bethesda Elementary	Addition	D	-	-	874	-	-	-	-	-	-	-	-	-	-	874	874		Good
39	Arcola Elementary	Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Superior
40	Arcola Elementary	Addition	D	-	-	854	-	-	-	-	-	-	-	-	-	-	854	854		Superior
41	Wheaton Woods Elementary	Replacement	B	8,363	-	3,846	-	-	-	-	-	-	-	-	-	-	8,363	3,846		Adequate
42	Brown Station Elementary	Replacement	B	9,065	-	3,988	-	-	-	-	-	-	-	-	-	-	9,065	3,988		Good
43	Wayside Elementary	Replacement	B	5,221	-	2,747	-	-	-	-	-	-	-	-	-	-	5,221	2,747		Good
44	Bethesda-Chevy Chase Middle	New	A	11,685	-	LP	LP	-	-	-	-	-	-	-	-	-	-	-		
45	Bethesda-Chevy Chase Middle	New	B	11,685	-	5,987	-	-	-	-	-	-	-	-	-	-	11,685	5,987		
46	Thomas Edison High School of Technology	Replacement	A	12,918	-	LP	-	-	LP	-	-	-	-	-	-	-	-	LP		Adequate
47	Thomas Edison High School of Technology	Replacement	B	-	-	6,019	-	-	-	-	-	-	-	-	-	-	6,019	6,019		Adequate
48	Seneca Valley High	Replacement	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
49	Northwest Elementary #8	New	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		
50	Diamond Elementary	Addition/Renovation	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
51	Richard Montgomery Elementary #5	New	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		
52	Bethesda/Chevy Chase High	Addition	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
53	North Bethesda Middle	Addition/Renovation	B	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
54	Lucy V. Barnsley Elementary	Addition/Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)						
55	Kensington-Parkwood Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
56	Brookhaven Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
57	Glen Haven Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
58	Highland Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
59	Kemp Mill Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
60	Sargent Shriver Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
61	Luxmanor Elementary	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
62	Maryvale Elementary/Carl Sandburg Learning Center	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
63	Potomac Elementary	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
64	Tilden Middle/Rock Terrace School	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Good
65	Thomas S. Wootton High	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP		Adequate
<b>Prince George's Total</b>						<b>71,488</b>	<b>24,673</b>	<b>5,688</b>	<b>2,430</b>	<b>-</b>	<b>2,382</b>	<b>35,173</b>	<b>4,751</b>	<b>9,502</b>	<b>49,426</b>			<b>46,815</b>		
1	Stephen Decatur Middle	Renovation/Addition (SEI)	C	2,505	-	3,000	-	-	-	-	-	-	-	-	-	-	2,505	3,000		Adequate
2	C. Elizabeth Rieg Regional School	Limited Renovation	A	4,592	-	4,001	-	-	-	-	-	-	-	4,001	4,001		591	4,001		Good
3	Bowie-Belair High Annex	Limited Renovation	A	11,675	-	LP	LP	-	-	-	-	-	-	-	-	-	-	-		Adequate
4	Bowie-Belair High Annex	Limited Renovation	A	11,675	-	10,576	-	-	-	-	-	-	-	5,501	5,501		6,174	10,576		Adequate

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Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
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5	William S. Schmidt Outdoor Education Center	Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-	-	-	LP	-	Good
6	William S. Schmidt Outdoor Education Center	Renovation	C	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	3,000	-	Good
7	William Wirt Middle	Replacement	A	33,751	-	LP	-	-	LP	-	-	-	-	-	-	-	-	LP	-	Adequate
8	Maya Angelou French Immersion	SR:Windows/HVAC	A	2,995	-	2,995	2,895	100	(241)	-	241	2,995	-	-	2,995	e	-	100	-	Adequate
9	Bradbury Heights Elementary	SR:Roof	A	830	-	830	730	100	-	-	-	830	-	-	830	e	-	100	-	Good
10	Dodge Park Elementary	SR:Piping	D	239	-	239	-	-	-	-	-	-	-	-	-	-	239	239	-	Good
11	Ridgecrest Elementary	SR:Boilers	A	323	-	323	323	-	-	-	-	323	-	-	323	e	-	-	-	Good
12	Ridgecrest Elementary	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-	-	Good
13	Allenwood Elementary	SR:Windows	A	291	-	291	291	-	-	-	-	291	-	-	291	e	-	-	-	Good
14	High Bridge Elementary	SR:Piping/Ceiling	A	484	-	484	484	-	-	-	-	484	-	-	484	e	-	-	-	Adequate
15	Highland Park Elementary	SR:Piping/Boiler	A	871	-	871	771	100	-	-	-	871	-	-	871	e	-	100	-	Adequate
16	Buck Lodge Middle	SR:Piping	A	581	-	581	581	-	-	-	-	581	-	-	581	e	-	-	-	Adequate
17	Surrattsville High	SR:Piping	A	1,937	-	1,937	1,937	-	-	-	-	1,937	-	-	1,937	e	-	-	-	Superior
18	Duval High	SR:Windows	A	1,292	-	1,292	1,192	100	-	-	-	1,292	-	-	1,292	e	-	100	-	Good
19	Duval High	SR:HVAC	A	646	-	646	546	100	-	-	-	646	-	-	646	e	-	100	-	Good
20	Parkdale High	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-	-	Good
21	Central High	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-	-	Adequate
22	Central High	SR:Site Lighting	D	323	-	323	-	-	-	-	-	-	-	-	-	-	323	323	-	Adequate
23	Crossland High	SR:Piping	A	646	-	646	646	-	-	-	-	646	-	-	646	e	-	-	-	Adequate
24	Bowie High	SR:Piping	A	1,292	-	1,292	1,192	100	-	-	-	1,292	-	-	1,292	e	-	100	-	Adequate
25	Hollywood Elementary	SR:Boiler	A	387	-	387	387	-	-	-	-	387	-	-	387	e	-	-	-	Adequate

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
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26	Hollywood Elementary	SR:Windows	A	646	-	646	546	100	-	-	-	646	-	-	646	e	-	100		Adequate
27	Gladys Noon Spellman Elementary	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
28	Melwood Elementary	SR:RTU/Fire Alarm	D	269	-	269	-	-	-	-	-	-	-	-	-		269	269		Good
29	Melwood Elementary	SR:Windows/Doors	A	291	-	291	291	-	-	-	-	291	-	-	291	e	-	-		Good
30	Potomac High	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
31	Largo High	SR:Piping	A	1,937	-	1,937	525	1,412	-	-	-	1,937	-	-	1,937	e	-	1,412		Adequate
32	Rogers Heights Elementary	SR:Piping	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Adequate
33	Flintstone Elementary	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
34	Flintstone Elementary	SR:Piping	A	613	-	613	300	313	-	-	-	613	-	-	613	e	-	313		Good
35	Langley Park-McCormick Elementary	SR:Windows	A	452	-	452	300	152	-	-	-	452	-	-	452	e	-	152		Adequate
36	Langley Park-McCormick Elementary	SR:Fan Coil/AHU	A	323	-	323	323	-	-	-	-	323	-	-	323	e	-	-		Adequate
37	Beacon Heights Elementary	SR:HVAC/Ceilings /Lighting	A	2,261	-	2,261	300	1,797	-	-	-	2,097	164	-	2,261	e	-	1,961		Adequate
38	Cooper Lane Elementary	SR:Heat Pumps	A	129	-	129	-	129	-	-	-	129	-	-	129	e	-	129		Adequate
39	Princeton Elementary	SR:HVAC	A	646	-	646	300	146	-	-	-	446	200	-	646	e	-	346		Adequate
40	Columbia Park Elementary	SR:Unit Ventilators	A	299	-	299	299	-	-	-	-	299	-	-	299	e	-	-		Good
41	Hillcrest Heights Elementary	SR:Piping	A	161	-	161	161	-	-	-	-	161	-	-	161	e	-	-		Good
42	Dwight D. Eisenhower Middle	SR:Piping/Controls	A	258	-	258	258	-	-	-	-	258	-	-	258	e	-	-		Good
43	Dwight D. Eisenhower Middle	SR:Windows/Doors	A	194	-	194	194	-	-	-	-	194	-	-	194	e	-	-		Good

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(\$000) omitted

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44	Annapolis Road Academy	SR:Elevator	A	194	-	194	194	-	-	-	-	194	-	-	194	e	-	-	-	Good
45	Baden Elementary	SR:Doors	A	129	-	129	-	-	-	-	129	129	-	-	129	e	-	129	-	Good
46	Baden Elementary	SR:Unit Ventilators	A	969	-	969	969	-	-	-	-	969	-	-	969	e	-	-	-	Good
47	Frances R. Fuchs Early Childhood Center	SR:Piping	A	775	-	775	775	-	-	-	-	775	-	-	775	e	-	-	-	Good
48	Oxon Hill Elementary	SR:AHU	A	323	-	323	323	-	-	-	-	323	-	-	323	e	-	-	-	Good
49	James H. Harrison Elementary	SR:Metal Panels	A	904	-	904	904	-	-	-	-	904	-	-	904	e	-	-	-	Good
50	Benjamin Tasker Middle	SR:Piping	A	581	-	581	581	-	-	-	-	581	-	-	581	e	-	-	-	Adequate
51	Patuxent Elementary	SR:Roof	A	291	-	291	118	173	-	-	-	291	-	-	291	e	-	173	-	Good
52	Forest Heights Elementary	SR:Windows	A	646	-	646	-	-	646	-	-	646	-	-	646	e	-	646	-	Adequate
53	Glenridge Elementary	SR:Piping	A	775	-	775	775	-	-	-	-	775	-	-	775	e	-	-	-	Adequate
54	Glenridge Elementary	SR:Windows/Doors	A	678	-	678	-	-	-	-	678	678	-	-	678	e	-	678	-	Adequate
55	Glenridge Elementary	SR:Elevators	A	323	-	323	-	323	-	-	-	323	-	-	323	e	-	323	-	Adequate
56	Gaywood Elementary	SR:Unit Ventilators	A	420	-	420	420	-	-	-	-	420	-	-	420	e	-	-	-	Adequate
57	Cool Spring Elementary (for the Judy Hoyer Center)	SR:Elevator	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129	-	Good
58	James Madison Middle	SR:Elevator	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129	-	Good
59	Tanglewood Regional School	SR:HVAC/Ceilings /Lighting	A	2,357	-	2,357	-	-	1,023	-	1,334	2,357	-	-	2,357	e	-	2,357	-	Adequate
60	District Heights Elementary	SR:RTU	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129	-	Adequate
61	H. Winship Wheatley Early Childhood Center	SR:Windows	A	1,292	-	1,292	-	-	-	-	-	-	1,292	-	1,292	e	-	1,292	-	Adequate

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62	Lewisdale Elementary	SR:Fan Coil Units	A	517	-	517	517	-	-	-	-	517	-	-	517	e	-	-	-	Adequate
63	Glassmanor Elementary	SR:Boilers	A	258	-	258	258	-	-	-	-	258	-	-	258	e	-	-	-	Adequate
64	North Forestville Elementary	SR:Boilers	A	323	-	323	-	-	-	-	-	-	323	-	323	e	-	323	-	Adequate
65	Chillum Elementary	SR:RTU/AHU	A	969	-	969	-	-	-	-	-	-	969	-	969	e	-	969	-	Adequate
66	Marlton Elementary	SR:Piping	A	442	-	442	-	-	-	-	-	-	442	-	442	e	-	442	-	Good
67	Apple Grove Elementary	SR:Windows	C	484	-	484	-	-	-	-	-	-	-	-	-	-	484	484	-	Adequate
68	Woodridge Elementary	SR:Elevator	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129	-	Adequate
69	Woodridge Elementary	SR:Boilers	A	323	-	323	-	-	-	-	-	-	323	-	323	e	-	323	-	Adequate
70	Riverdale Elementary	SR:RTU	C	129	-	129	-	-	-	-	-	-	-	-	-	-	129	129	-	Adequate
71	Kenilworth Elementary	SR:Piping	A	129	-	129	-	103	-	-	-	103	26	-	129	e	-	129	-	Adequate
72	Beltsville Academy	SR:Unit Ventilators/Windows	A	1,421	-	1,421	1,421	-	-	-	-	1,421	-	-	1,421	e	-	-	-	Adequate
73	Beltsville Academy	SR:Elevators	A	323	-	323	-	-	-	-	-	-	323	-	323	e	-	323	-	Adequate
74	Lamont Elementary	SR:Unit Ventilators	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-	-	Adequate
75	Longfields Elementary	SR:Windows/Doors	A	1,292	-	1,292	-	440	679	-	-	1,119	173	-	1,292	e	-	1,292	-	Good
76	Greenbelt Elementary	SR:Chiller	A	614	-	614	614	-	-	-	-	614	-	-	614	e	-	-	-	Adequate
77	Judge Sylvania W. Woods, Sr. Elementary	SR:Piping	D	258	-	258	-	-	-	-	-	-	-	-	-	-	258	258	-	Good
78	Yorktown Elementary	SR:Windows/Doors	A	323	-	323	-	-	323	-	-	323	-	-	323	e	-	323	-	Adequate
79	Rosa L. Parks Elementary	Replacement	B	9,615	7,006	2,609	-	-	-	-	-	-	-	-	-	-	2,609	2,609	-	Superior

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80	Mary Harris "Mother" Jones Elementary	New	B	7,755	6,305	1,450	-	-	-	-	-	-	-	-	-	1,450	1,450		Adequate	
81	Lake Arbor Elementary	New	B	6,204	3,064	3,140	-	-	-	-	-	-	-	-	-	3,140	3,140		Good	
82	Suitland Elementary	Replacement/Renovation	B	7,816	5,730	2,086	-	-	-	-	-	-	-	-	-	2,086	2,086		Good	

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<b>Queen Anne's Total</b>							833	683	-	(683)	-	249	249	-	-	249		-		
1	Grasonville Elementary	Addition	A	617	-	LP	LP	-	-	-	-	-	-	-	-		-	-	Good	
2	Church Hill Elementary	SR:Roof	A	134	-	134	134	-	(134)	-	134	134	-	-	134	e	-	-	Superior	
3	Grasonville Elementary	SR:Fire Safety	A	115	-	115	115	-	(115)	-	115	115	-	-	115	e	-	-	Good	
4	Kent Island High	SR:EMS Upgrade	D	-	-	434	434	-	(434)	-	-	-	-	-	-	0	434	-	Adequate	
5	Bayside Elementary	SR:Generator	D	-	-	150	-	-	-	-	-	-	-	-	-		150	-	Good	
<b>St. Mary's Total</b>							1,273	1,037	142	94	-	-	1,273	-	-	1,273		236		
1	Spring Ridge Middle	Limited Renovation/Addition	A	12,930	12,842	88	88	-	-	-	-	88	-	-	88	b	0	-	Good	
2	New Central County Elementary	New	A	10,350	-	LP	LP	-	-	-	-	-	-	-	-		-	-		
3	Fairlead Academy (Leonardtown High)	REL:Relocatable (State)	A	238	-	238	238	-	-	-	-	238	-	-	238	e	-	-	Adequate	
4	Piney Point Elementary	SR:Roof	A	947	-	947	711	142	94	-	-	947	-	-	947	e	-	236	Superior	
<b>Somerset Total</b>							1,771	1,430	164	177	-	-	1,771	-	-	1,771		341		
1	Crisfield High	Renovation/Addition	A	1,771	-	1,771	1,430	164	177	-	-	1,771	-	-	1,771	e	-	341	Good	
<b>Washington Total</b>							4,847	3,958	564	298	-	27	4,847	-	-	4,847		889		
1	Jonathan Hager Elementary (West City)	New	A	11,730	11,047	683	683	-	-	-	-	683	-	-	683	b	-	-		
2	South Hagerstown High	SR:Roof	A	915	-	915	915	-	-	-	-	915	-	-	915	e	-	-	Adequate	
3	Hancock Middle/High	SR:HVAC	A	1,819	-	1,819	1,360	277	155	-	27	1,819	-	-	1,819	e	-	459	Good	
4	Boonsboro Elementary	SR:HVAC	A	1,132	-	1,132	850	169	113	-	-	1,132	-	-	1,132	e	-	282	Good	
5	Funkstown Elementary	SR:Roof	A	298	-	298	150	118	30	-	-	298	-	-	298	e	-	148	Good	

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)	
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)							
<b>Wicomico Total</b>																					
						15,415	7,227	-	3,082	-	64	10,373	-	-	10,373			10,688			
1	West Salisbury Elementary	Replacement	A	15,519	-	LP	LP	-	-	-	-	-	-	-			-			Good	
2	West Salisbury Elementary	Replacement	A	15,519	-	5,000	-	-	4,000	-	46	4,046	-	-	4,046	p1	11,473	5,000		Good	
3	Parkside High	SR:Mechanical/HVAC	A	9,340	4,613	4,727	4,727	-	(518)	-	18	4,227	-	-	4,227	p2	500	-		Good	
4	Parkside High	SR:Ceiling-and-Above Interior Systems	A	4,455	-	4,455	2,000	-	-	-	-	2,000	-	-	2,000	p1	2,455	4,455		Good	
5	Wicomico Middle	SR:Roof	A	1,228	-	1,233	500	-	(400)	-	-	100	-	-	100	p1	1,128	1,233		Adequate	
<b>Worcester Total</b>																					
1	Showell Elementary	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-		-	-		Adequate	
<b>Baltimore City Total</b>																					
						85,194	24,572	5,414	(2,496)	-	10,010	37,500	-	-	37,500			60,622			
1	Holabird PK-8 #229	Replacement	A	26,401	-	7,750	-	-	-	-	2,700	2,700	-	-	2,700	p1	23,701	7,750		Adequate	
2	Graceland Park/O'Donnell Heights PK-8 #240	Replacement	A	21,225	-	7,038	-	-	-	-	2,700	2,700	-	-	2,700	p1	18,525	7,038		Not Adequate	
3	Baltimore Polytechnic Institute High #403	SR:Roof - Phase II	A	2,344	-	2,344	2,344	-	-	-	-	2,344	-	-	2,344	e	-	-		Adequate	
4	Western High #407	SR:Roof - Phase II	A	2,323	-	2,323	2,323	-	-	-	-	2,323	-	-	2,323	e	-	-		Adequate	
5	Furley Elementary #206	SR:Roof	C	-	-	2,800	-	-	-	-	-	-	-	-	-		2,800	2,800		Good	
6	The Historic Samuel Coleridge-Taylor Elementary #122	SR:HVAC	A	6,000	785	5,215	3,000	-	(96)	-	262	3,166	-	-	3,166	p2	2,049	2,215		Adequate	
7	Garrett Heights PK-8 #212	SR:HVAC	A	3,360	694	2,666	2,416	-	-	-	-	2,416	-	-	2,416	p2	250	250		Adequate	
8	Roland Park Elementary/Middle #233	SR:HVAC	A	4,000	694	3,306	3,000	-	-	-	-	3,000	-	-	3,000	p2	306	306		Adequate	
9	Federal Hill Prep PK-5 #045	SR:HVAC	A	4,224	-	4,224	4,224	-	-	-	-	4,224	-	-	4,224	e	-	-		Adequate	

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)						
10	Baltimore City College High #480	SR:Fire Safety	A	2,240	-	2,240	2,240	-	-	-	-	2,240	-	-	2,240	e	-	-	-	Adequate
11	Francis Scott Key Elementary/Middle #076	SR:Windows	A	280	-	280	280	-	-	-	-	280	-	-	280	e	-	-	-	Adequate
12	Dallas F. Nicholas Elementary #039	SR:HVAC	A	528	-	528	-	-	-	-	400	400	-	-	400	p1	128	528	-	Adequate
13	Harlem Park Elementary #035	SR:HVAC	A	1,200	-	1,200	-	-	-	-	200	200	-	-	200	p1	1,000	1,200	-	Good
14	Eutaw Marshburn Elementary #011	SR:HVAC	A	3,190	-	3,190	2,000	-	-	-	-	2,000	-	-	2,000	p1	1,190	1,190	-	Adequate
15	Eutaw Marshburn Elementary #011	SR:Windows/Doors	A	300	-	300	300	-	-	-	-	300	-	-	300	e	-	-	-	Adequate
16	Eutaw Marshburn Elementary #011	SR:Elevator	A	268	-	268	-	-	-	-	268	268	-	-	268	e	-	268	-	Adequate
17	Eutaw Marshburn Elementary #011	SR:Fire Safety	C	-	-	239	-	-	-	-	-	-	-	-	-	-	239	239	-	Adequate
18	Curtis Bay PK-8 #207	SR:HVAC/Roof	C	-	-	5,544	-	-	-	-	-	-	-	-	-	-	5,544	5,544	-	Adequate
19	Booker T. Washington Building #130	SR:Roof	A	3,922	-	723	723	-	-	-	-	723	-	-	723	p1	3,199	-	-	Not Adequate
20	Baltimore City College High #480	SR:Roof	A	2,619	-	2,619	1,722	-	-	-	-	1,722	-	-	1,722	p1	897	897	-	Adequate
21	Windsor Hills PK-8 #087	SR:HVAC	C	-	-	3,673	-	-	-	-	-	-	-	-	-	-	3,673	3,673	-	Good
22	William S. Baer Special Education PK-12 #301	SR:Elevator	A	280	-	280	-	-	-	-	280	280	-	-	280	e	-	280	-	Good
23	Windsor Hills PK-8 #087	SR:Elevator	A	208	-	208	-	208	-	-	-	208	-	-	208	e	-	208	-	Good
24	Lockerman-Bundy Elementary #261	SR:Windows	A	366	-	366	-	366	-	-	-	366	-	-	366	e	-	366	-	Adequate

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)						
25	Furman L. Templeton Elementary #125	SR:Elevator	A	340	-	340	-	340	-	-	-	340	-	-	340	e	-	340		Adequate
26	Callaway Elementary #251	SR:HVAC	C	-	-	4,180	-	-	-	-	-	-	-	-	-		4,180	4,180		Adequate
27	Edmondson High #400A	SR:Roof	A	2,560	-	2,560	-	900	(900)	-	900	900	-	-	900	p1	1,660	2,560		Adequate
28	Benjamin Franklin Building #239	SR:Roof	A	2,370	-	2,370	-	800	(800)	-	800	800	-	-	800	p1	1,570	2,370		Adequate
29	Guilford PK-8 #214	SR:Roof	D	-	-	1,403	-	-	-	-	-	-	-	-	-		1,403	1,403		Adequate
30	The Mt. Washington School #221	SR:Fire Safety	A	1,400	-	1,400	-	1,000	-	-	-	1,000	-	-	1,000	p1	400	1,400		Adequate
31	Furley Elementary #206	SR:HVAC	C	-	-	1,012	-	-	-	-	-	-	-	-	-		1,012	1,012		Good
32	Franklin Square Elementary #095	SR:HVAC	C	-	-	3,453	-	-	-	-	-	-	-	-	-		3,453	3,453		Adequate
33	North Bend PK-8 #081	SR:HVAC/Fire Safety	A	1,760	-	1,760	-	600	(400)	-	400	600	-	-	600	p1	1,160	1,760		Good
34	Western High #407	SR:Pool	A	1,880	-	1,880	-	700	-	-	-	700	-	-	700	p1	1,180	1,880		Adequate
35	Baltimore City College High #480	SR:Pool	A	940	-	940	-	-	-	-	700	700	-	-	700	p1	240	940		Adequate
36	Hampstead Hill Academy PK-8 #047	SR:Roof	A	1,070	-	1,070	-	500	(300)	-	-	200	-	-	200	p1	870	1,070		Good
37	Brehms Lane Elementary #231	SR:Roof	A	2,720	-	2,720	-	-	-	-	200	200	-	-	200	p1	2,520	2,720		Adequate
38	Lakewood Early Learning Center #086	SR:Roof	A	414	-	414	-	-	-	-	200	200	-	-	200	p1	214	414		Good
39	James McHenry Elementary #010	SR:Windows	B	-	-	368	-	-	-	-	-	-	-	-	-		368	368		Adequate
40	Armistead Gardens PK-8 #243	Renovation/Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good

Summary of Project Requests, BPW Approvals, & IAC 100% Recommendations  
as of April 21, 2016  
(\$000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16			Total FY 2017 CIP (13)	EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Latest Maintenance Inspection Rating (21)	
							BPW Approval 1/27/16 FY 2017 CIP (8)	90% IAC Recommendation 3/1/16 FY 2017 CIP (9)	FY 2017 CIP (10)	Statewide Contg. (11)	LEA Reserved & LEA ACI Contg. (12)		FY 2016 EGRC CIP (14)	FY 2017 EGRC-CIP (15)							
<b>Maryland School for the Blind Total</b>							9,902	4,214	1,500	286	-	-	6,000	-	-	6,000			5,688		
1	Autistic - Blind Dormitory Building	Replacement	A	12,160	12,093	67	67	-	-	-	-	67	-	-	67	b	-	-			
2	Autistic - Blind Education Building	Replacement	A	13,703	11,256	2,447	2,447	-	-	-	-	2,447	-	-	2,447	b	-	-			
3	Preschool Early Learning and Outreach Instructional Facility	Renovation/Addition	A	11,682	-	LP	LP	-	-	-	-	-	-	-	-			-			
4	Preschool Early Learning and Outreach Instructional Facility	Renovation/Addition	A	11,682	-	7,388	1,700	1,500	286	-	-	3,486	-	-	3,486	p1	8,196	5,688			
<b>Statewide Total</b>							-	-	-	300	-	-	300	-	-	300			-		
	Outsource Design Review	Design Review	A	-	-	-	-	-	300	-	-	300	-	-	300			-			

Approval Status:

- A - IAC Recommendation for approval of planning or funding pending approval of the BPW.
- B - deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval.
- D - Denied, and not eligible for planning or funding approval.

b - Balance of multi-year funds

p - Partial funds

e - entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations
- SEI Special Education Inclusion



## **SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd**

### **F. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools**

Patterson High School #405 and Claremont Special Education High School #307

#### Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21<sup>st</sup> Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes: 1) *Request for 10-Year Plan Project Approval (MSA)*, IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations. The Designees received the site specific educational specifications, feasibility study, and concept drawings on April 13, 2015. Detailed review comments were sent in a letter from Barbara Bice, Maryland State Department of Education School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21<sup>st</sup> Century Buildings, dated April 22, 2015. The Designees received the formal request for 10-year plan project approval on April 25, 2016 and the response to Ms. Bice's letter and updated educational specifications on May 3, 2016.

#### Proposed Scope of Work

The request is for the replacement of the existing Patterson High and Claremont Schools, operating as separate schools in a single new building on the Patterson site. The proposed area is 267,711 gross square feet (gsf). The proposed State Rated Capacities are 1,444 students for Patterson and 170 students for Claremont. The existing Patterson building, 303,582 gsf, will be demolished. The future use of the Claremont facility is not yet determined. The targeted project budget is \$95 million. The proposed schedule shows the construction start in September 2017 and completion in August 2019.

Each school will have its own administrative, health, student services and family resource suites; classrooms; art and music rooms; gymnasiums; food serving lines; and dining areas. The future of the existing school-based health center at Patterson High School is not yet determined; this decision may affect the overall size of the proposed facility.

#### Projected Enrollment and Utilization

The current SRC of Patterson High School is 2,039 students in grades 9-12. According to the revised educational specifications, the current enrollment is 1,079 students. The projected SRC is 1,444 students. Patterson High School includes six career technology programs and is proposed to include an alternative options program (AOP) serving approximately 75 students. The projected total enrollment is approximately 1,300 students, a 20% increase. The utilization is projected to be 90%.

The current SRC of the Claremont School is 80 students in grades 9-12. The current enrollment is 56 students. The projected SRC, according to documents received from City Schools, is 170 students. It was proposed to add grades 6–8 in school year 2015-2016. The educational specifications show a projected enrollment of approximately 130 students, inclusive of grades 6-8, for an increase of 132%. The utilization of the proposed facility is projected to be 76%. If the proposed art and music rooms are not counted toward capacity, the SRC would be 150 students and the utilization would be 87%. Based on further discussion with City Schools staff, certain functional areas can be excluded from the SRC count, bringing the total proposed SRC to 120.

**SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

However, we have questioned the projected enrollment at the Claremont School. We assume the “grade 12” enrollments shown in the educational specifications include all students from age 17 to 21 years. The educational specifications project eight students in each of grades 6 – 11 at the Claremont School in the future; however, the inclusion of grades 6-8 has not been approved and will not be considered by the Board of School Commissioners until October. Since special education services and programs are provided to students to age 21, we can project eight students at each age from 12 to 21 years. A reasonable enrollment projection for “grade 12” may be 24 students at ages 18, 19, and 20 (assuming that students who enter at age 20 turn 21 during the school year).

This calculation will bring the total school enrollment projection to 72 students. Allowing for the same 90% utilization that is used at other 21<sup>st</sup> Century Building Program facilities, the Claremont facility should be built to an SRC of 80. There is accordingly a variance of 30 students between the enrollment projection of City Schools and the justifiable enrollment calculated by MSDE. This is equivalent to a difference of three classrooms, or about 6,000 gsf. City Schools has indicated that it will consider reducing the number of classrooms by two, bringing the variance to only one classroom. City Schools has also indicated that it will look more closely at other factors that will affect the special education enrollment, including the change of the educational program at the Lois T. Murray School.

The Designees recommend approval of the EAP, but with the proviso that City Schools will continue to work with the Maryland Stadium Authority and the selected architect to align the number of classrooms and the size of the facility with realistic projections of the number of special education students that will be served by the school.

Motion:

TO APPROVE THE PATTERSON HIGH SCHOOL #405 AND CLAREMONT SPECIAL EDUCATION SCHOOL #307 AS A 10-YEAR PLAN (21<sup>st</sup> CENTURY BUILDING PROGRAM) PROJECT AND TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU, SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A REPLACEMENT PROJECT FOR A CAPACITY OF 1,444 STUDENTS IN GRADES 9-12 FOR PATTERSON HIGH AND APPROXIMATELY 120 IN GRADES 6-12 FOR THE CLAREMONT SPECIAL EDUCATION SCHOOL, WITH A PROPOSED COMBINED AREA OF APPROXIMATELY 268,000 GSF, AND TO DIRECT THE DESIGNES TO WORK WITH BALTIMORE CITY SCHOOLS STAFF, THE MARYLAND STADIUM AUTHORITY, AND THE ARCHITECT OF RECORD TO FURTHER ALIGN THE CAPACITY OF THIS PROJECT WITH REALISTIC PROJECTIONS FOR THE NUMBER OF SPECIAL EDUCATION STUDENTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS**

**G. Approval of the Internal Procedure for *Determining the Distribution of the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC)*.**

Attached for your consideration are the FY 2018 *Administrative Procedure for determining the distribution of the Capital Improvement Program: Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (CIP-EGRC)*, and the proposed LEA allocations based on this Procedure.

The CIP-EGRC grant program provides supplemental State funding grants for LEAs that have significant enrollment growth or an average of more than 300 relocatable classrooms over a five-year period. The CIP-EGRC was established in Chapter 355, Laws of Maryland 2015 with the passing and signing of SB490. The appropriation for FY 2016 was \$20 million. In 2016 the appropriation was increased from \$20 million to \$40 million with the enactment of Chapters 665 and 666 of the Laws of 2016. The funding is supplemental to public school construction funding from other sources, and the Interagency Committee on School Construction (IAC) administers the program. Grants recommended by the IAC under this program are subject to the State and local cost-share formula for each school system and require approval by the Board of Public Works as part of the annual CIP. Project eligibility requirements are identical to those in the regular CIP.

Since the EGRC funding is allocated to projects in the annual CIP submissions, a procedure separate from Section 102 of the Public School Construction *Administrative Procedure Guide*, "Capital Improvement Program," is not required. However, the Designees have developed an internal procedure that will be used until the revisions to Section 102 are finalized. See Attachment 1 - Procedure for the Distribution of the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC).

For each eligible LEA, the amount of grant funding is based on the LEA's proportion of the total student enrollment of the eligible LEAs. For fiscal years 2016 and 2017, the September 30, 2014 Full-Time Equivalent (FTE) enrollment was used. For the fiscal year 2018 capital budget, the September 30, 2015 FTE enrollment will be used, and for each subsequent capital budget the FTE will be based on the September 30 enrollment as of two years prior to the year in which the capital budget is enacted.

For FY 2018 the program allocates \$40 million in funding to five (5) local school systems (Anne Arundel, Baltimore, Howard, Montgomery and Prince George's County Public Schools). For all five school systems, eligibility was based on enrollment growth (Prince George's County Public Schools was eligible in FY 2016 and FY 2017 based only on the number of relocatable classrooms). See Attachment 2 for a breakdown of the allocation distributions for fiscal years 2016-2018 and Attachment 3 Number of Students in Relocatables 2011-2015, as reported by MSDE.

It is the intent of the IAC staff to notify each eligible LEA of their anticipated FY 2018 allocation amounts by July 15. The purpose of this notification is to ensure that these LEAs include sufficient funding requests within their FY 2018 CIPs to fully access the funds assigned to them.

**SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS-cont'd**

Motion:

TO APPROVE THE INTERNAL PROCEDURE *DISTRIBUTION OF THE FY 2018 CAPITAL IMPROVEMENT PROGRAM: CAPITAL GRANT PROGRAM FOR LOCAL SCHOOL SYSTEMS WITH SIGNIFICANT ENROLLMENT GROWTH OR RELOCATABLE CLASSROOMS (CIP-EGRC)*, AND THE DISTRIBUTION OF CIP-EGRC FUNDS FOR FY 2018 BASED ON APPLICATION OF THIS PROCEDURE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## ATTACHMENT 1

Interagency Committee on School Construction  
Public School Construction Program  
Internal Procedure (pending revision of APG Section 102)  
*Distribution of the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC)*

The Capital Grant Program for Local School Systems with Significant Enrollment Growth and Relocatable Classrooms (EGRC) was established with the passing and signing of SB 490 Chapter 355, Laws of Maryland 2015. The initial appropriation for fiscal year 2016 was \$20,000,000. In 2016 the appropriation was increased from \$20,000,000 to \$40,000,000 with the enactment of SB271, Chapter 665 and HB722, Chapter 666 of the Laws of 2016. In 2016 and in each fiscal year thereafter, the Governor shall provide an additional grant of \$40,000,000 in the capital improvement program to the Public School Construction Program. The IAC administers the program in accordance with §5-313 State Education Article.

### I. General

1. EGRC grants are supplemental to the amount that would otherwise be appropriated to the eligible LEA in the CIP through other funding programs.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual Capital improvement Program.
3. Grants recommended by the IAC under this program are subject to the State and local cost-share formula for each school system and require approval by the Board of Public Works.
4. Prior-year funds that are unexpended may, at the request of the LEA, be held in reserve and applied within two years to an eligible project in a subsequent CIP, in addition to other funds that the LEA may be granted.

### II. Procedure for allocation of the annual capital budget appropriation for the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (CIP-EGRC).

1. Procedure for allocation of the CIP-EGRC to school systems with Significant Enrollment Growth.
  - a. By July 1 preceding the October submission of the annual CIP, the IAC staff (PSCP) will determine which local school systems are eligible for an allocation from the EGRC grant program. The IAC determines the eligible LEAs based on one or both of the following factors:
    - i. Significant Enrollment Growth: Full-Time Equivalent (FTE) enrollment growth in a local school system that has exceeded 150% of the Statewide Average over the past five years; and/or
    - ii. Significant Number of Relocatable Classrooms: An average of more than 300 Relocatable classrooms in a local school system over the past 5 years
  - b. The Full-Time Equivalent enrollment growth in a local school system is determined by using the final published public school enrollment that is utilized for calculating the Foundation Program for the Major State Aid Programs, as published annually by the Maryland State Department of Education (MSDE) Office of Finance and Administration.
    - i. Enrollment includes SEED School MD students in home school systems.

- ii. Prekindergarten students are not included in the Full-time equivalent enrollment for the MSDE Foundation program funding.
      - iii. Full-Time Equivalent enrollment is defined in §5-202 State Education Article.
    - c. For fiscal years 2016 and 2017 the September 30, 2014 Full-Time Equivalent (FTE) enrollment was used. For the fiscal year 2018 capital budget the September 30, 2015 FTE enrollment will be used, and for each subsequent capital budget the FTE will be based on the September 30 enrollment as of two years prior to the year in which the capital budget is enacted.
    - d. The calculation of the average statewide FTE percentage of change over the past five years is calculated as follows:
      - i. Subtract the FTE for the last year in the five year period from the FTE for the first year in the five year period.
      - ii. Divide the result by the FTE for the first year, and then multiply by 100.
      - iii. Multiply the FTE statewide average percentage of change result by 1.5.
      - iv. This result sets the percentage of change that an LEA is required to exceed for eligibility. An LEA with an FTE percentage of change that exceeds the statewide percentage by 150% is eligible for an EGRC grant allocation proportionate to the school system's share of the total FTE enrollment of the eligible school systems.
    - e. The calculation of each LEA's FTE percentage of change over the past five fiscal years is calculated as follows:
      - i. Subtract the FTE for the last year in the five year period from the FTE for the first year in the five year period.
      - ii. Divide the result by the FTE for the first year, and then multiply by 100.
      - iii. Compare this result to the average statewide FTE percentage of change calculated in section 1.d. An LEA with an FTE percentage of change that exceeds this percentage is eligible for an EGRC grant allocation proportionate to the system's share of the total FTE enrollment of the eligible school systems.
- 2. Procedure for allocation of the CIP-EGRC to school systems with Relocatable Classrooms.
  - a. The significant number of Relocatable classrooms eligibility factor is determined as follows:
    - i. Using the annual Relocatable Inventory Survey conducted by the Maryland State Department of Education (MSDE) for the past five fiscal years, determine each LEA's average number of Relocatable classrooms over the past 5 years.
    - ii. Sum the number of Relocatable classrooms in use for the five year period, and then divide by five.
    - iii. LEAs with an average of Relocatable classrooms exceeding 300 are eligible for the EGRC grant program.

3. Funding Proportionality. Each eligible school system's allocation is in proportion to the system's share of the total Full-Time Equivalent (FTE) enrollment for the eligible LEAs. To calculate each LEA's percentage share:
  - a. Sum the FTE enrollment of the school systems that are eligible to participate in the program.
  - b. Divide each eligible LEA's FTE enrollment by the sum total of the FTE enrollments of the eligible school systems, and then multiply by 100.
  - c. Multiply each school system's percentage share by the total capital budget appropriation available for the CIP-EGRC.
  - d. Round the result to the nearest thousand and adjust as necessary to allocate the entire appropriation.
4. By May 1, the IAC will recommend allocations of the CIP-EGRC funds to eligible projects in the current fiscal year CIP.
  - a. EGRC funds will be shown separately from the annual CIP public school construction funding.
  - b. Prior-year EGRC funds that have been allocated in the annual CIP are shown separately from both the current year EGRC and the annual CIP allocations.

Local Unit	TOTAL Eligible FTE					
	2010	2011	2012	2013	2014	2015
<b>Total State</b>	<b>821,105.50</b>	<b>823,452.00</b>	<b>827,998.50</b>	<b>834,524.00</b>	<b>842,229.00</b>	<b>845,861.25</b>
Allegany	8,515.25	8,414.00	8,408.00	8,313.50	8,332.75	8,284.75
Anne Arundel	73,654.75	74,305.25	75,446.25	76,181.00	77,280.00	78,051.50
Baltimore City	78,618.00	78,871.00	79,268.00	79,352.00	79,503.00	77,583.00
Baltimore	100,329.25	101,281.75	103,015.50	104,357.75	105,904.25	107,104.00
Calvert	16,375.00	16,136.25	15,885.75	15,822.75	15,594.00	15,569.25
Caroline	5,173.50	5,221.00	5,220.00	5,235.00	5,293.00	5,303.00
Carroll	27,060.75	26,785.75	26,318.00	25,948.50	25,504.50	25,162.50
Cecil	15,347.00	15,236.00	15,007.00	15,100.00	14,936.00	15,094.75
Charles	25,954.50	25,869.50	25,717.00	25,523.75	25,413.00	25,470.75
Dorchester	4,372.00	4,391.00	4,447.00	4,505.00	4,574.75	4,501.25
Frederick	39,163.00	39,316.25	39,357.00	39,471.50	39,654.50	39,391.25
Garrett	4,084.00	3,942.75	3,918.00	3,785.50	3,710.00	3,682.00
Harford	37,590.00	37,426.00	37,085.00	37,055.00	36,740.25	36,634.50
Howard	49,946.25	50,481.50	50,953.25	51,629.75	52,474.50	53,535.75
Kent	2,035.00	2,041.00	2,009.25	1,995.00	1,970.00	1,911.00
Montgomery	140,401.50	142,670.75	144,869.00	147,462.25	150,097.00	151,944.75
Prince George's	119,805.75	117,995.25	117,789.25	119,280.75	121,619.25	122,905.75
Queen Anne's	7,489.00	7,508.00	7,503.50	7,471.50	7,477.75	7,461.25
St. Mary's	16,441.75	16,732.25	16,687.00	16,890.25	16,959.00	16,935.00
Somerset	2,700.50	2,677.00	2,725.00	2,727.00	2,726.00	2,711.50
Talbot	4,257.25	4,273.25	4,277.00	4,298.50	4,371.00	4,400.50
Washington	21,642.50	21,724.50	21,887.50	21,939.25	21,759.50	21,705.25
Wicomico	13,832.25	13,911.00	13,962.25	13,929.50	14,074.00	14,259.00
Worcester	6,316.75	6,241.00	6,243.00	6,249.00	6,261.00	6,259.00

FY 2016 & FY 2017 CIP-EGRC		FY 2018 CIP-EGRC	
2010-2014		2011-2015	
5 Year Change	150% Statewide Average	5 Year Change	150% Statewide Average
2.6%	3.9%	2.7%	4.1%
-2.1%		-1.5%	
4.9%		5.0%	
1.1%		-1.6%	
5.6%		5.7%	
-4.8%		-3.5%	
2.3%		1.6%	
-5.8%		-6.1%	
-2.7%		-0.9%	
-2.1%		-1.5%	
4.6%		2.5%	
1.3%		0.2%	
-9.2%		-6.6%	
-2.3%		-2.1%	
5.1%		6.1%	
-3.2%		-6.4%	
6.9%		6.5%	
1.5%	(4)	4.2%	
-0.2%		-0.6%	
3.1%		1.2%	
0.9%		1.3%	
2.7%		3.0%	
0.5%		-0.1%	
1.7%		2.5%	
-0.9%		0.3%	

Notes:

1. Enrollment includes SEED School MD students in home school systems.
2. Prekindergarten students are not included in the Full-time equivalent enrollment for the MSDE Foundation program funding.
3. Full-time equivalent enrollment is defined in State Education Article §5-202.
4. FY 2016 & FY 2017 Prince George's County is eligible based on an average of more than 300 relocatable classrooms over the past 5 years.
5. SB 271/HB722 changed the legal mandate increasing the appropriation from \$20 million to \$40 million. See Chapters 665 and 666 of the Laws of 2016, effective June 1, 2016.

Source: Final enrollment for calculating the Foundation Program for the Major State Aid Programs for FY 2012-FY 2017 as prepared by MSDE Office of Finance and Administration.

FY 2016 CIP EGRC Allocation distribution proportionate to each LEAs FTE using September 30, 2014 FTE and change from 9-30-10 to 9-30-14.				
LEA	9/30/2014 Total Enrollment	% Total Enrollment	Allocation	Allocation (Rounded)
Anne Arundel	77,280	15.10%	3,019,046	3,019,000
Baltimore County	105,904	20.69%	4,137,291	4,137,000
Dorchester	4,575	0.89%	178,719	179,000
Howard	52,475	10.25%	2,049,986	2,050,000
Montgomery	150,097	29.32%	5,863,740	5,864,000
Prince George's	121,619	23.76%	4,751,218	4,751,000
<b>Total</b>	<b>511,950</b>		<b>20,000,000</b>	<b>20,000,000</b>

FY 2017 CIP EGRC Allocation distribution proportionate to each LEAs FTE using September 30, 2014 FTE and change from 9-30-10 to 9-30-14.				
LEA	9/30/2014 Total Enrollment	% Total Enrollment	Allocation	Allocation (Rounded)
Anne Arundel	77,280	15.10%	6,038,093	6,038,000
Baltimore County	105,904	20.69%	8,274,582	8,275,000
Dorchester	4,575	0.89%	357,437	357,000
Howard	52,475	10.25%	4,099,973	4,100,000
Montgomery	150,097	29.32%	11,727,479	11,728,000
Prince George's	121,619	23.76%	9,502,437	9,502,000
<b>Total</b>	<b>511,950</b>		<b>40,000,000</b>	<b>40,000,000</b>

FY 2018 CIP EGRC Allocation distribution proportionate to each LEAs FTE using September 30, 2015 FTE and change from 9-30-11 to 9-30-15.				
LEA	9/30/2015 Total Enrollment	% Total Enrollment	Allocation	Allocation (Rounded)
Anne Arundel	78,052	15.20%	6,079,467	6,080,000
Baltimore County	107,104	20.86%	8,342,379	8,342,000
Howard	53,536	10.42%	4,169,924	4,170,000
Montgomery	151,945	29.59%	11,835,046	11,835,000
Prince George's	122,906	23.93%	9,573,185	9,573,000
<b>Total</b>	<b>513,542</b>		<b>40,000,000</b>	<b>40,000,000</b>

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM  
NUMBER STUDENTS IN RELOCATABLES 2011 - 2015  
As of October 2015

Local School System						5- Year Average (FY 2017 CIP)
	2011	2012	2013	2014	2015	2011-2015
Allegany	2	2	2	2	2	2
Anne Arundel	218	169	167	169	173	179
Baltimore County	232	226	222	265	271	243
Calvert County	91	83	78	74	51	75
Caroline	22	22	23	29	23	24
Carroll	125	99	90	86	67	93
Cecil	57	55	55	55	55	55
Charles	265	265	258	249	248	257
Dorchester	12	12	12	16	16	14
Frederick	156	168	167	187	179	171
Garrett	0	2	2	2	10	3
Harford	78	54	43	46	42	53
Howard	205	190	190	199	198	196
Kent	4	4	0	4	4	3
Montgomery	340	377	432	480	457	417
Prince George's	436	436	510	552	519	491
Queen Anne's	39	34	41	47	23	37
St. Mary's	126	133	128	127	117	126
Somerset	15	3	3	3	7	6
Talbot	2	2	1	0	2	1
Washington	75	69	68	62	62	67
Wicomico	73	73	66	67	74	71
Worcester	52	52	50	52	52	52
Baltimore City	205	192	168	166	162	179
SEED School	0	0	0	0	0	0
<b>Total</b>	<b>2,830</b>	<b>2,722</b>	<b>2,776</b>	<b>2,939</b>	<b>2,814</b>	<b>2,816</b>

**SUMMARY OF SECTION III CONTRACT AWARDS**

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County</u></b>				
1.	Chesapeake High PSC #02.012.17 C Renovation - Open Space Conversion - Contract #1 (1 contract) E. Pikounis Construction Company, Inc.	<b>\$6,268,800</b>     <b>\$6,268,800</b>	\$3,068,000	\$3,200,800
<b><u>Baltimore County</u></b>				
2.	Chatsworth Elementary PSC #03.002.16 ASP ASP - Flooring Replacement Warwick Supply & Equipment Company, Inc.	<b>\$160,000</b>    <b>\$160,000</b>	\$90,000	\$70,000
3.	Prettyboy Elementary PSC #03.013.16 ASP ASP - Flooring Replacement Tito Contractors, Inc.	<b>\$201,488</b>    <b>\$201,488</b>	\$90,000	\$111,488
4.	Jacksonville Elementary PSC #03.074.16 ASP ASP - Flooring Replacement Hayes Construction Company	<b>\$177,550</b>    <b>\$177,550</b>	\$100,000	\$77,550
5.	Halstead Academy PSC #03.186.14/16 SR Systemic Renovation - Air Conditioning Temp Air Company, Inc.	<b>\$3,336,200</b>    <b>\$3,336,200</b>	\$1,639,716	\$1,696,484
<b><u>Cecil County</u></b>				
6.	Thomson Estates Elementary PSC #07.011.17 SR Systemic Renovation - Boiler Replacement East Coast Welding & Construction Company, Inc.	<b>\$382,750</b>    <b>\$382,750</b>	\$241,133	\$141,617
7.	Kenmore Elementary PSC #07.021.17 SR Systemic Renovation - Boiler Replacement East Coast Welding & Construction Company, Inc.	<b>\$323,427</b>    <b>\$323,427</b>	\$203,759	\$119,668
8.	Bohemia Manor Middle/High PSC #07.027.17 SR Systemic Renovation - Boiler Replacement Rommel Cranston Construction, LLC	<b>\$612,500</b>    <b>\$612,500</b>	\$378,000	\$234,500

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Cecil County - Cont'd</u></b>				
9.	Cecilton Elementary PSC #07.031.16/17 SR Systemic Renovation - Roof Replacement Island Contracting, Inc.	<b>\$409,400</b>  \$409,400	\$262,016	\$147,384
10.	Cherry Hill Middle PSC #07.039.17 SR Systemic Renovation - Boiler Replacement East Coast Welding & Construction Company, Inc.	<b>\$471,664</b>  \$471,664	\$297,148	\$174,516
<b><u>Frederick County</u></b>				
11.	Kempton Elementary PSC #10.032.16 ASP ASP - Generator & Transfer Switch Replacement Curtis Engine & Equipment	<b>\$125,955</b>  \$125,955	\$28,377	\$97,578
<b><u>Howard County</u></b>				
12.	Centennial High PSC #13.036.16 SR Systemic Renovation - Roof Replacement Cole Roofing Company, Inc.	<b>\$2,997,825</b>  \$2,997,825	\$1,321,418	\$1,676,407
13.	Rockburn Elementary PSC #13.050.16 SR Systemic Renovation - Boiler Replacement East Coast Welding & Construction Company, Inc.	<b>\$324,564</b>  \$324,564	\$178,510	\$146,054
14.	Wilde Lake High PSC #13.058.16 SR Systemic Renovation - Roof Replacement CitiRoof Corporation	<b>\$3,036,000</b>  \$3,036,000	\$1,012,000	\$2,024,000
15.	Triadelphia Ridge Elementary PSC #13.073.16 ASP ASP - Fire Safety Chilmar Corporation	<b>\$404,396</b>  \$404,396	\$146,547	\$257,849

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Montgomery County</u></b>				
16.	Damascus High PSC #15.090.13/15 SR Systemic Renovation - HVAC Replacement - PH II Paramount Mechanical Corporation	<b>\$2,365,000</b>    \$2,365,000	\$588,885	\$1,776,115
17.	Quince Orchard High PSC #15.158.13/15 SR Systemic Renovation - HVAC Replacement Mallick Mechanical Corporation, Inc.	<b>\$1,025,000</b>    \$1,025,000	\$255,225	\$769,775
18.	Captain James E. Daly Elementary PSC #15.159.16 SR Systemic Renovation - HVAC Replacement Shapiro & Duncan, Inc.	<b>\$2,368,478</b>    \$2,368,478	\$461,000	\$1,907,478
<b><u>Prince George's County</u></b>				
19.	Frederick Douglass High PSC #16.083.11/15 C SSR Renovation - Business & Finance & Global Studies CDCI, Inc.	<b>\$2,264,828</b>    \$2,264,828	\$1,004,000	\$1,260,828
20.	Bowie High PSC #16.089.15 C SSR Addition - Greenhouse - Contract #1 (1 contract) CDCI, Inc.	<b>\$438,102</b>    \$438,102	\$158,000	\$280,102
<b><u>Somerset County</u></b>				
21.	Washington High PSC #19.002.10/10QSCB/11/12 LPC Renovation - Contract #7 - Stadium Upgrades Reynold's Excavating, Inc.	<b>\$224,300</b>    \$224,300	\$196,378	\$27,922
<b><u>Baltimore City</u></b>				
22.	#039 Dallas F. Nicholas, Sr. Elementary PSC #30.020.14/15 SR Systemic Renovation - HVAC Replacement Hascon, LLC	<b>\$1,739,800</b>    \$1,739,800	\$1,336,000	\$403,800
23.	#053 Margaret Brent PK-8 PSC #30.029.15 SR Systemic Renovation - HVAC Replacement JLN Construction Services, LLC	<b>\$1,366,000</b>    \$1,366,000	\$1,270,380	\$95,620

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore City - Cont'd</u></b>				
24.	#157 George G. Kelson Elementary PSC #30.056.13/15 SR Systemic Renovation - HVAC Replacement J. F. Fischer, Inc.	<b>\$1,715,000</b>  \$1,715,000	\$1,594,950	\$120,050
25.	#105A Moravia Park PK-5 PSC #30.057.15 SR Systemic Renovation - Fire Alarm System Upgrades Shrader Electric Company, Inc.	<b>\$220,070</b>  \$220,070	\$204,665	\$15,405
26.	#215 Highlandtown PK-8 PSC #30.072.13/15 SR Systemic Renovation - HVAC Replacement J. F. Fischer, Inc.	<b>\$998,500</b>  \$998,500	\$928,605	\$69,895
27.	#248 Sinclair Lane Elementary PSC #30.193.15 SR Systemic Renovation - Roof Replacement Autumn Contracting, Inc.	<b>\$786,021</b>  \$786,021	\$720,000	\$66,021
28.	#031 Coldstream Park PK-8 PSC #30.198.15 SR Systemic Renovation - Fire Alarm Upgrades Starlight Security, Inc.	<b>\$190,000</b>  \$190,000	\$176,700	\$13,300
29.	#250 Dr. Bernard E. Harris, Sr. Elementary PSC #30.204.15 SR Systemic Renovation - Roof Replacement Autumn Contracting, Inc.	<b>\$1,258,783</b>  \$1,258,783	\$1,000,000	\$258,783
30.	#004 Steuart Hill Elementary PSC #30.208.15 SR Systemic Renovation - Fire Alarm Upgrades Starlight Security, Inc.	<b>\$255,000</b>  \$255,000	\$237,150	\$17,850

**Summary Totals**

**Total Projects: 30                      Total Contracts: 30                      \$36,447,401    \$19,188,562    \$17,258,839**

**IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:**

	Approved	Disapproved	Deferred	Abstain	Recuse
<b>Dr. Karen Salmon</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Mr. David Craig</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Ms. Gail Bassette</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Ms. Barbara Hoffman</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Mr. John Bohanan</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Anne Arundel County

**PSC No** 02.012.17 C

**Project Name:** Chesapeake High

**Bid Opening:** 4/28/16

**Project Type:** Renovation - Open Space Conversion

**Scope of Work:** Contract #1 (1 contract)

**Basis for Award of Contract:** base bid plus alts. 1 - 5

**Basis of Funding:** 50% of eligible base bid plus alts. 1 - 5 up to the amount of maximum allocation

**Local Funds:** \$3,200,800

**State Funds:** \$3,068,000

**Total Contract:** \$6,268,800

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	E. Pikounis Construction Company, Inc.	<u>\$6,268,800</u>
		<b><u>\$6,268,800</u></b>

**Notes:** 1) Renovation of 79,850 sf of open space into conventional classrooms.  
 2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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(MBE)

CONTRACTOR		<i>Nastos Constr. Inc.</i>		<i>Balti. Contr., Inc.</i>
	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
Addendum		⑤		②
Base Bid Amount		4,223,380.-		3,639,720.-
Alternate No. 1		87,207.-		100,000.-
Alternate No. 2		228,820.-		313,562.-
Alternate No. 3		716,877.-		434,751.-
Alternate No. 4		569,612.-		569,416.-
Alternate No. 5		1,455,640.-		1,424,678.-
Total Bid Amount		7,231,536.-		6,382,126.-
CONTRACTOR		<i>Tuchman-Dubree Constr. Co., Inc.</i>		<i>E. P. Koupi's Constr. Co., Inc.</i>
	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
Addendum		③		①
Base Bid Amount		3,724,000.-		3,438,000.-
Alternate No. 1		193,000.-		97,000.-
Alternate No. 2		277,000.-		202,000.-
Alternate No. 3		703,000.-		708,800.-
Alternate No. 4		488,000.-		419,000.-
Alternate No. 5		1,361,000.-		1,354,000.-
Total Bid Amount		6,746,000.-		6,268,800.-

*J. A. Scheibel*

CONTRACTOR	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
		<i>INC.</i>		<i>Dynamic Contr. INC.</i>
<b>Addendum</b>		<i>(4)</i>		<i>(6)</i>
<b>Base Bid Amount</b>		<i>4,164,000.-</i>		<i>5,339,000.-</i>
<b>Alternate No. 1</b>		<i>183,000.-</i>		<i>239,000.-</i>
<b>Alternate No. 2</b>		<i>260,000.-</i>		<i>249,000.-</i>
<b>Alternate No. 3</b>		<i>715,000.-</i>		<i>750,000.-</i>
<b>Alternate No. 4</b>		<i>482,000.-</i>		<i>612,000.-</i>
<b>Alternate No. 5</b>		<i>1,445,000.-</i>		<i>1,733,000.-</i>
<b>Total Bid Amount</b>		<i>7,349,000.-</i>		<i>8,987,000.-</i>
<b>CONTRACTOR</b>				
	<b>NON PREVAILING WAGE</b>	<b>PREVAILING WAGE</b>	<b>NON PREVAILING WAGE</b>	<b>PREVAILING WAGE</b>
<b>Addendum</b>				
<b>Base Bid Amount</b>				
<b>Alternate No. 1</b>				
<b>Alternate No. 2</b>				
<b>Alternate No. 3</b>				
<b>Alternate No. 4</b>				
<b>Alternate No. 5</b>				
<b>Total Bid Amount</b>				

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Baltimore County

PSC No 03.002.16 ASP

Project Name: Chatsworth Elementary

Bid Opening: 4/22/16

Project Type: ASP

Scope of Work: Flooring Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$70,000

State Funds: \$90,000

Total Contract: \$160,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Warwick Supply & Equipment Company, Inc.	<u>\$160,000</u>
		<b><u>\$160,000</u></b>

Notes: 1) Removal of existing carpet and replacement with VCT in corridors, office areas, and classrooms.  
 2) Eligible for funding available within FY 2016 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

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BALTIMORE COUNTY PUBLIC SCHOOLS  
 POSTING

Bid Number: JMI-609-13-JES-2016

Date:04/22/2016

Time:11:00 AM

Bid Name: Chatsworth Elementary School - Flooring Replacement

	Bidders' Names				
	A&S Unlimited Const.	A-L Abatement, Inc.	Hayes Construction, Co	Huntington & Hopkins, Inc.	JLN Construction Services
Base Bid	NO RESPONSE	NO RESPONSE	\$ 173,600.00	\$ 274,800.00	NO RESPONSE
			Addendum 1, 2, 3	Addendum 1, 2, 3	
Total	\$ -	\$ -	\$ 173,600.00	\$ 274,800.00	\$ -

	Lewis Contractors	Most Inc.	North Point Builders, Inc.	Plano-Coudon, LLC	Roy Kirby & Sons, Inc.
	Base Bid	NO RESPONSE	NO BID RECEIVED	NO BID RECEIVED	NO BID RECEIVED
Total	\$ -	\$ -	\$ -	\$ -	\$ -

	RWC Contracting, LLC	Tito Contractors, Inc.	Towson Mechanical, Inc.	Warwick Supply & Equip. Co. Inc.	
	Base Bid	NO RESPONSE	DECLINED	NO BID RECEIVED	\$ 160,000.00
		Addendum 1, 2, 3		Addendum 1, 2, 3	
Total	\$ -	\$ -	\$ -	\$ 160,000.00	\$ -

IMPORTANT: NO AWARD HAS BEEN MADE.  
 Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Baltimore County

PSC No 03.013.16 ASP

Project Name: Prettyboy Elementary

Bid Opening: 4/22/16

Project Type: ASP

Scope of Work: Flooring Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$111,488

State Funds: \$90,000

Total Contract: \$201,488

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tito Contractors, Inc.	<u>\$201,488</u>
		<u><b>\$201,488</b></u>

Notes: 1) Removal of existing carpet and replacement with VCT in corridors and classrooms.  
 2) Eligible for funding available within FY 2016 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

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**BALTIMORE COUNTY PUBLIC SCHOOLS  
 POSTING**

**Bid Number:** JMI-609-13-JES-2016

**Date:** 04/22/2016

**Time:** 12:00 PM

**Bid Name:** Prettyboy Elementary School - Flooring Replacement

	Bidders' Names				
	A&S Unlimited Const.	A-L Abatement, Inc.	Hayes Construction, Co	Huntington & Hopkins, Inc.	JLN Construction Services
Base Bid	NO RESPONSE	NO RESPONSE	\$ 210,000.00	\$ 259,975.00	NO RESPONSE
			Alt. \$11,205	Alt. \$18,950	
			Addendum 1, 2	Addendum 1,2	
Total	\$ -	\$ -	\$ 210,000.00	\$ 259,975.00	\$ -

	Lewis Contractors	Most Inc.	North Point Builders, Inc.	Plano-Coudon, LLC	Roy Kirby & Sons, Inc.
	Base Bid	NO RESPONSE	NO BID RECEIVED	NO BID RECEIVED	NO BID
					Alt. \$3,500
					Addendum 1, 2
Total	\$ -	\$ -	\$ -	\$ -	\$ 240,250.00

	RWC Contracting, LLC	Tito Contractors, Inc.	Towson Mechanical, Inc.	Warwick Supply & Equip. Co. Inc.	
	Base Bid	NO RESPONSE	\$ 201,488.00	NO BID RECEIVED	\$ 250,000.00
		Alt. \$18,388		Alt. \$5,000	
		Addendum 1, 2		Addendum 1, 2	
Total	\$ -	\$ 201,488.00	\$ -	\$ 250,000.00	\$ -

**IMPORTANT: NO AWARD HAS BEEN MADE.**

Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Baltimore County

PSC No 03.074.16 ASP

Project Name: Jacksonville Elementary

Bid Opening: 4/11/16

Project Type: ASP

Scope of Work: Flooring Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$77,550

State Funds: \$100,000

Total Contract: \$177,550

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hayes Construction Company	<u>\$177,550</u>
		<u><b>\$177,550</b></u>

Notes: 1) Removal of existing carpet and replacement with VCT in corridors and classrooms #1 - 35, library, cafeteria, and office.  
 2) Eligible for funding available within FY 2016 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

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BALTIMORE COUNTY PUBLIC SCHOOLS  
 POSTING

Bid Number: JMI-609-13-JES-2016

Date:04/11/2016

Time:11:00 AM

Bid Name: Jacksonville Elementary School - Flooring Replacement

	Bidders' Names ✓				
	A&S Unlimited Const.	A-L Abatement, Inc.	Hayes Construction, Co	Huntington & Hopkins, Inc.	JLN Construction Services
Base Bid	NO BID RECEIVED	NO BID RECEIVED	\$ 177,550.00	NO RESPONSE	NO RESPONSE
			Addendum #1		
Total	\$ -	\$ -	\$ 177,550.00	\$ -	\$ -

	Lewis Contractors	Most Inc.	North Point Builders, Inc.	Plano-Coudon, LLC	Roy Kirby & Sons, Inc.
	Base Bid	NO RESPONSE	NO BID RECEIVED	NO BID RECEIVED	\$ 199,300.00
				Addendum #1	
Total	\$ -	\$ -	\$ -	\$ 199,300.00	\$ 195,350.00

	RWC Contracting, LLC	Tito Contractors, Inc.	Towson Mechanical, Inc.	Warwick Supply & Equip. Co. Inc.	
	Base Bid	NO RESPONSE	\$ 238,444.00	NO BID RECEIVED	NO BID RECEIVED
		Addendum #1			
Total	\$ -	\$ 238,444.00	\$ -	\$ -	\$ -

**IMPORTANT: NO AWARD HAS BEEN MADE.**

Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No** 03.186.14/16 SR

**Project Name:** Halstead Academy

**Bid Opening:** 1/14/16

**Project Type:** Systemic Renovation

**Scope of Work:** Air Conditioning

**Basis for Award of Contract:** base bid plus alts. 1, 4, 8 & 9

**Basis of Funding:** 52% of eligible base bid

**Local Funds:** \$1,696,484

**State Funds:** \$1,639,716

**Total Contract:** \$3,336,200

**State Contingency for Change Orders:** \$40,993

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>03.186.2016</u>	<u>\$110,291</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2016</u>	<u>\$110,291</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Temp Air Company, Inc.	<u>\$3,336,200</u>
		<b><u>\$3,336,200</u></b>

- Notes:** 1) Installation of air conditioning throughout the school, including installation of one (1) chiller and enclosure, dual temperature pumps, dual temperature piping in the multipurpose room, a new control system, DX units for kitchen storage and office, isolation valves for heating only units, and related electrical upgrades including a transfer switch for an emergency generator.  
 2) Prevailing wage rates apply to this contract.  
 3) Alternates 1, 4, 8 & 9 (\$182,900) are locally funded.

**IAC Approval Date:**

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Contract Name: Installation of Air Conditioning & Electrical Upgrade at Halstead Academy  
 Contract #: ARA-211-16

	<i>Bidders</i>		
	<i>✓ Temp Air Company, Inc.</i>	<i>Towson Mechanical Inc.</i>	<i>Phillips Way</i>
BASE BID:	<i>✓</i> \$3,153,300	\$3,249,000	\$4,480,000
Alternate No.1:	<i>✓</i> \$46,000	\$36,000	\$121,000
Alternate No.4:	<i>/</i> \$87,400	\$110,000	\$125,000
Alternate No.8:	<i>/</i> \$42,800	\$38,000	\$42,000
Alternate No.9:	<i>✓</i> \$6,700	\$3,500	\$5,700
<b>Total:</b>	<b>\$3,336,200</b>	<b>\$3,436,500</b>	<b>\$4,773,700</b>



**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Cecil County

**PSC No** 07.011.17 SR

**Project Name:** Thomson Estates Elementary

**Bid Opening:** 4/25/16

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid plus alt. 1

**Basis of Funding:** 63% of eligible base bid plus alt. 1

**Local Funds:** \$141,617

**State Funds:** \$241,133

**Total Contract:** \$382,750

**State Contingency for Change Orders:** \$6,028

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>07.011.2017</u>	<u>\$114,839</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2017</u>	<u>\$114,839</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	East Coast Welding & Construction Company, Inc.	<u>\$382,750</u>
		<b><u>\$382,750</u></b>

**Notes:** 1) Replacement of two (2) 1976 oil fired boilers with four (4) gas fired boilers, interface with the building controls system and removal of the fuel oil system.

**IAC Approval Date:**

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**CCPS PFP #16-047: Thomson Estates Elementary School -  
 Boiler Replacement Project  
 Bid Tabulation  
 April 25, 2016 @ 2:00 PM, ET/Local Time**

**Base Bid:** This project consists of the removal of two existing 100 BHP oil fired boilers and replacement with multiple gas fired condensing boilers. Included in the scope of work will be the replacement of existing domestic water heater to a gas fired condensing heater, heating water pumps, expansion tank and associated piping. Additionally a boiler sequencing controller is to be installed to interface with the Johnson Control Energy Management System. Alternate work will include the removal of the existing underground fuel oil tank.

**CONTRACTORS**

	East Coast Welding and Construction Co., Inc.	Fresh Air Concepts, LLC	Denver-Elek, Inc.	Rommel Cranston
<b>BASE BID:</b>	\$360,326 ✓	\$528,000	\$514,700	\$520,000
<b>Alternate No. 1</b>	\$22,424 ✓	\$19,500	\$33,300	\$52,000
<b>Total (Base Bid &amp; Alternate):</b>	\$382,750* ✓	\$547,500	\$548,000	\$572,000

\*Lowest Responsive/Responsible Bidder Meeting Specifications.

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Cecil County

**PSC No** 07.021.17 SR

**Project Name:** Kenmore Elementary

**Bid Opening:** 4/25/16

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid plus alts. 1 & 2

**Basis of Funding:** 63% of eligible base bid plus alts. 1 & 2

**Local Funds:** \$119,668

**State Funds:** \$203,759

**Total Contract:** \$323,427

**State Contingency for Change Orders:** \$5,094

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>07.021.2017</u>	<u>\$100,147</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2017</u>	<u>\$100,147</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	East Coast Welding & Construction Company, Inc.	<u>\$323,427</u>
		<b><u>\$323,427</u></b>

**Notes:** 1) Replacement of two (2) 1985 oil fired boilers with four (4) gas fired boilers, replacement of one (1) 1985 domestic hot water heater, interface with the building controls system and removal of the fuel oil system.

**IAC Approval Date:**

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**CCPS PFP #16-045: Kenmore Elementary School -  
 Boiler Replacement Project  
 Bid Tabulation  
 April 25, 2016 @ 2:00 PM, ET/Local Time**

**Base Bid:** This project consists of the removal of two existing oil fired boilers and replacement with multiple gas fired condensing boilers. Included in the scope of work is to convert an existing RTU gas valve and orifices supplied with propane gas to natural gas, replace existing domestic water heater to a gas fired condensing heater, and add a boiler sequencing controller to be interfaced with the existing Johnson Control Energy Management System. Alternate work will include the removal of the existing underground fuel oil tank.

**CONTRACTORS**

	✓ East Coast Welding and Construction Co., Inc.	Denver-Elek, Inc.
<b><u>BASE BID:</u></b>	✓ \$283,039	\$610,000
<b>Alternate No. 1</b>	/ \$17,964	\$25,100
<b>Alternate No. 2</b>	/ \$22,424	\$41,000
<b>Total (Base Bid &amp; Alternate):</b>	✓ \$323,427*	\$676,100

Lowest Responsive/Responsible Bidder Meeting Specifications:

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Cecil County

**PSC No** 07.027.17 SR

**Project Name:** Bohemia Manor Middle/High

**Bid Opening:** 4/28/16

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid plus alt. 1

**Basis of Funding:** 63% of eligible base bid plus alt. 1 up to the amount of maximum allocation

**Local Funds:** \$234,500

**State Funds:** \$378,000

**Total Contract:** \$612,500

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Rommel Cranston Construction, LLC	<u>\$612,500</u>
		<b><u>\$612,500</u></b>

**Notes:** 1) Replacement of two (2) 1995 oil fired boilers with gas fired boilers, upgrading of the 1995 controls system, and removal of the fuel oil system.  
 2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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**CCPS PFP #16-044: Bohemia Manor Middle/High -  
 Boiler Replacement Project  
 Bid Tabulation  
 April 28, 2016 @ 2:00 PM, ET/Local Time**

**Base Bid:** This project consists of removal of two existing 50 BHP oil fired boilers and replacement with two new oil fired boilers. Alternate work will include the replacement of 94 VAV boxes with new VAV boxes with hot water reheat coils and changing the existing pneumatic controls to new DDC controls.

**CONTRACTORS**

	Rommel Cranston Construction, LLC	Denver-Elek, Inc.
<b><u>BASE BID:</u></b>	✓ \$459,900	\$513,890
<b>Alternate No. 1</b>	/ \$152,600	\$191,500
<b>Alternate No. 2</b>	\$249,700	\$301,400
<b>Total (Base Bid &amp; Alternate No.1):</b>	✓ <b>\$612,500*</b>	\$705,390

Lowest Responsive/Responsible Bidder Meeting Specifications

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Cecil County

**PSC No** 07.031.16/17 SR

**Project Name:** Cecilton Elementary

**Bid Opening:** 4/21/16

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** base bid plus alts. 1 - 4

**Basis of Funding:** 64% of eligible base bid plus alts. 1 - 4

**Local Funds:** \$147,384

**State Funds:** \$262,016

**Total Contract:** \$409,400

**State Contingency for Change Orders:** \$6,550

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>07.031.2017</u>	<u>\$99,434</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2017</u>	<u>\$99,434</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Island Contracting, Inc.	<u>\$409,400</u>
		<b><u>\$409,400</u></b>

**Notes:** 1) Replacement of 26,556 sf of 1994/1997 built-up roof and repairing of masonry to address water infiltration through the building envelope.

**IAC Approval Date:**

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**CCPS PFP #16-041: Cecilton Elementary School -  
 Roof Replacement & Envelope Project  
 Bid Tabulation  
 April 21, 2016 @ 1:00 PM, ET/Local Time**

**Base Bid:** Scope of work includes removing approximately 22,150 square feet of the existing roofing system down to wood, metal, and concrete decks, installing tapered insulation to achieve ¼ inch per foot slope, and install a modified bitumen membrane roof system with a 20 year NDL warranty. Work will address curbs, roof drains, flashings, and metal coping on walls. Work to also include replacement of approximately 7,400 square feet of fiberglass reinforced asphalt shingles. Scope to also

**CONTRACTORS**

	✓ Island Contracting, Inc.	J&K Contracting, Inc.	Raintree Services, Inc.
<b><u>BASE BID:</u></b>	✓ \$316,000	\$420,000	\$595,360
<b>Alternate No. 1</b>	✓ \$24,200	\$30,000	\$33,600
<b>Alternate No. 2</b>	✓ \$29,000	\$40,000	\$36,560
<b>Alternate No. 3</b>	✓ \$14,000	\$30,000	\$19,500
<b>Alternate No. 4</b>	✓ \$26,200	\$30,000	\$39,800
<b>Total (Base Bid &amp; Alternate):</b>	✓ <b>\$409,400*</b>	\$550,000	\$724,820

\*Lowest Responsive/Responsible Bidder Meeting Specifications.

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Cecil County

**PSC No** 07.039.17 SR

**Project Name:** Cherry Hill Middle

**Bid Opening:** 4/25/16

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid plus alt. 1

**Basis of Funding:** 63% of eligible base bid plus alt. 1

**Local Funds:** \$174,516

**State Funds:** \$297,148

**Total Contract:** \$471,664

**State Contingency for Change Orders:** \$7,429

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>07.039.2017</u>	<u>\$134,423</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2017</u>	<u>\$134,423</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	East Coast Welding & Construction Company, Inc.	<u>\$471,664</u>
		<b><u>\$471,664</u></b>

**Notes:** 1) Replacement of two (2) 1968 oil fired boilers with six (6) gas fired boilers, replacement of three (3) 1968 electric hot water heaters with gas fired hot water heaters, interface with the building controls system and removal of the fuel oil system.

**IAC Approval Date:**

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**CCPS PFP #16-046: Cherry Hill Middle School -  
Boiler Replacement Project  
Bid Tabulation  
April 25, 2016 @ 2:00 PM, ET/Local Time**

**Base Bid:** This project consists of the removal of two existing oil fired boilers and replacement with multiple gas fired condensing boilers. Included in the scope of work is the removal of the existing electric domestic water heater and hot water storage tank and replacing with gas fired condensing heaters. A boiler sequencing controller is to be included to interface with the existing Johnson Control Energy Management System. Alternate work will include the removal of the existing underground fuel oil tank.

**CONTRACTORS**

	East Coast Welding and Construction Co., Inc.	Fresh Air Concepts, LLC	Denver-Elek, Inc.
<b><u>BASE BID:</u></b>	<b>\$449,242</b> ✓	\$629,500	\$704,450
<b>Alternate No. 1</b>	<b>\$22,422</b> ✓	\$19,500	\$44,025
<b>Total (Base Bid &amp; Alternate):</b>	<b>\$471,664*</b> ✓	\$649,000	\$748,475

\*Lowest Responsive/Responsible Bidder Meeting Specifications.

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Frederick County

**PSC No** 10.032.16 ASP

**Project Name:** Kempton Elementary

**Bid Opening:** 4/19/16

**Project Type:** ASP

**Scope of Work:** Generator & Transfer Switch Replacement

**Basis for Award of Contract:** proposal dated 4/19/16 utilizing State of Maryland contract BPO #001B5400122

**Basis of Funding:** ASP

**Local Funds:** \$97,578

**State Funds:** \$28,377

**Total Contract:** \$125,955

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Curtis Engine & Equipment	<u>\$125,955</u>
		<b><u>\$125,955</u></b>

**Notes:** 1) Replacement of the original 1981 diesel generator and transfer switch with a new natural gas generator, located outside, capable of providing emergency lighting.  
 2) Eligible for funding available within FY 2016 ASP allocation for LEA at time of reimbursement request.

**IAC Approval Date:**

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**Curtis Engine**  
3915 Benson Avenue, Baltimore Md 21227  
pkoch@curtisengine.com  
(Phone) 4105361203  
(Fax) 4105362098

**Proposal**  
For  
**Frederick County Public Schools**

April 19, 2016

Curtis Engine submits the following proposal for the project: Kemptown Elementary School

**MTU ONSITE ENERGY MODEL: (Qty - 1) – GS00100G6S**

**GENERATOR:** 100 kW, 125 kVA                      Natural Gas with LP Vapor Option  
**VOLTAGE:** 120/208 ACV 3-Phase  
**ENGINE:** Ford 6.8 LT, 60 Hz, 1800 RPM

**Standard Features Included:**

Steel Sub Base, Battery Cables, Battery Box, Flex Fuel Connector, Oil Drain Extension, Lube Oil and Anti-freeze

**Selected Model Features Included:**

Isochronous Governor + / - .25%  
Digital Voltage Regulator  
Marathon alternator 362/1606  
Permanent Magnet Generator End  
2 (Two) Year / 3000 Hour Basic Standby Limited Warranty

**CONTROL PANEL: MGC-2010 Control Panel (Expanded)**

The expanded Digital Genset Controller (MGC-2010) utilizes microprocessor based technology to provide a versatile system for genset control, protection, monitoring and event logging. The MGC-2010 expanded model with standard LCD heater includes touch screen password protected programming capabilities and a standard USB communications port for re-programming and simple loading of software upgrades. This version is equipped with generator metering, engine monitoring, genset control, engine protection, generator protection (27, 59, 81O, 81U), BESTCOMSPlus PC software, automatic transfer switch control, suitable for use on rental gensets with Hi/Lo line sensing or Single or three phase sensing override, SAE J1939 Engine ECU communications, multilingual capability, remote communications to the RDP-110 Remote Annunciator, 16 programmable contact inputs, 15 contact outputs (3- 30Adc and 12 programmable 2 Adc), UL recognized, CSA certified, CE approved, HALT (Highly Accelerated Life Tests) tested, IP 54 Front Panel rating with integrated gasket, NFPA110 Level Compatible.

Voltage Adjust Control  
Frequency Adjust Control  
Four relay board is included---Engine Run, Engine Fail, 2 Alarms

**REMOTE ANNUNCIATOR: NFPA Compliant, Surface Mounted**

**ENCLOSURE: Weather Proof, Level 2 Sound Attenuation**

**SUB-BASE FUEL TANK: NONE; This is a natural gas generator set; LP Tank is by others.**

The fuel system is plumbed to the base and a dry fuel strainer is included

**COOLING SYSTEM: Unit Mounted Radiator**

**CIRCUIT BREAKERS: 350 and 60 ampere, Mounted and Wired in a NEMA 1 Enclosure with Auxiliary Contact/1 each**

**BATTERY: Lead Acid Battery**

**Included Accessories:**

Battery Box and Cables

**BLOCK HEATER: 1800 watt, 120 volt, 1 phase (please indicate if a different voltage heater is needed)**

**Included Accessories:**

Heater wired to a terminal strip

**VIBRATION ISOLATION: Vibration Pads**

**BATTERY CHARGER: 12 volt, 6 Amp, 50/60Hz**

**Included Accessories:**

Mounted-Wired AC & DC

**MUFFLER: Hospital Grade Muffler System---Mounted Inside of Enclosure**

**AUTOMATIC TRANSFER SWITCHES: ASCO 300 Series, 400 and 70 ampere, 3 Pole, NEMA 1 Cabinet**

**MISCELLANEOUS:**

Paint - Ansi Grey

Testing - Standard Factory Commercial Test

Manuals - One Instruction and Maintenance Manual (extra's are \$125; CD Copies No Charge)

Performance and Payment Bond Cost is Included

**INSTALLATION:**

Installation will be completed by MEC and is included in this proposal. This includes all electrical and mechanical work. Please see the attached Bill of Material.

**NOTES:**

1. Units are shipped wet to include lube oil and a 50/50 water and anti-freeze mix unless otherwise noted in this quotation.
2. Startup of the equipment based on MTU factory requirements will be completed by a Curtis Engine certified technician after installation is complete. A completed startup form is required to schedule startup.
3. Training will be completed as needed
4. Curtis Engine terms are net 30 days from receipt of equipment. We do allow a 1% discount for payments received within 10 days.
5. FOB destination. All freight is included. Unloading and rigging is ALSO included.
6. Alternate Bid-- MEC will provide 14 Progress P8022-28/30K-AC1-L10 LED Retrofit fixtures and dispose of dismantled existing downlighting.
7. Premiums, Inc. is a certified minority contractor. Their MDOT Certification # is 85-514. They will provide materials and supplies to MEC for installation. This is the same minority as used on other FCPS jobs. The participation % for Premiums, Inc. is 12%.
8. Pricing is based on BPO No. 001B5400122 which was extended to April 30, 2016 by the State of Maryland.

BASE BID PRICING:	\$	123,505
ALTERNATE BID PRICING:	\$	2,450 (SEE NOTE 6)
TOTAL BID PRICE:	\$	125,955 <del>125,955</del>

DIMENSIONS:	Generator:	100"L, 48"W, 105"H, 5200 lbs approx
	ATS, 70 Ampere:	18"W, 31"H, 13"D, 72 lbs
	ATS, 400 Ampere:	18"W, 48"H, 13"D, 125 lbs

Quoted prices do not include Federal, State or Local taxes which may be applicable. Quoted prices include normal testing, packaging and instructional literature. Special testing, packaging, additional instructional literature, parts, provisioning lists or prints are not included, and prices will be quoted separately.

Quotation Firm For 180 Day(s)

Delivery Notes: 9-10 weeks approx. for the generator set and 3 weeks for the ATS; 2 weeks for Installation

BY: \_\_\_\_\_ Paul J. Koch \_\_\_\_\_  
Curtis Engine  
Paul J. Koch

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Howard County

**PSC No** 13.036.16 SR

**Project Name:** Centennial High

**Bid Opening:** 03/04/2016

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** base bid utilizing HCPS Bid #034.16.B3-A

**Basis of Funding:** 55% of eligible base bid utilizing HCPS Bid #034.16.B3-A

**Local Funds:** \$1,676,407

**State Funds:** \$1,321,418

**Total Contract:** \$2,997,825

**State Contingency for Change Orders:** \$4,582

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Cole Roofing Company, Inc.	<u>\$2,997,825</u>
		<b><u>\$2,997,825</u></b>

- Notes:** 1) Replacement of 169,944 sf of 1993 membrane roof with built-up roof at the 1977 portions of the building.  
 2) Prevailing wage rates apply to this contract.  
 3) LEA is responsible for the cost of 33,744 sf (\$595,247).

**IAC Approval Date:**

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Bid Tab  
Bid #034.16.B3-A  
Roof Replacement  
Centennial High School  
Phase 1, 2 & 3

Exhibit PC-13  
Action  
Page 2

<b>Company</b>	<b>Base Bid</b>	<b>Alt-Phase 1</b>	<b>Alt-Phase 3</b>
Cole Roofing Company, Inc. ✓	✓ \$2,997,825.00	\$50,830.00	\$358,910.00
Simpson of Maryland	\$3,449,965.00	\$63,900.00	\$411,000.00
Vatica Contracting, Inc.	\$3,652,300.00	\$83,300.00	\$495,700.00
Autumn Contracting, Inc.	\$3,912,489.00	\$50,535.00	\$374,200.00
CitiRoof Corporation	\$3,963,600.00	\$60,350.00	\$389,000.00

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Howard County

**PSC No** 13.050.16 SR

**Project Name:** Rockburn Elementary

**Bid Opening:** 3/17/16

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid

**Basis of Funding:** 55% of eligible base bid

**Local Funds:** \$146,054

**State Funds:** \$178,510

**Total Contract:** \$324,564

**State Contingency for Change Orders:** \$4,463

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>13.050.2016</u>	<u>\$43,027</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2016</u>	<u>\$43,027</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	East Coast Welding & Construction Company, Inc.	<u>\$324,564</u>
		<b><u>\$324,564</u></b>

**Notes:** 1) Replacement of two (2) 1993 boilers with multiple high efficiency boilers, upgrading of incoming gas service, and installation of associated pumps, piping, controls and accessories.

**IAC Approval Date:**

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Bid Tab  
Bid #015.16.B3  
Boiler Replacement  
Rockburn Elementary School

Exhibit PC-11  
Action  
Page 2

Company	Total Base Bid
✓ East Coast Welding & Construction Co, Inc.	\$324,564.00 ✓
ABC General and Mechanical Services, Inc.	\$368,643.00
Fresh Air Concepts, LLC	\$373,681.00
G.H. Nitzel, Inc.	\$386,875.00
Protec Construction, Inc.	\$397,777.00
Denver Elek, Inc.	\$418,500.00
M&E Sales, Inc.	\$418,994.00
Boulevard Contractors, Corp.	\$458,492.00

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Howard County

**PSC No** 13.058.16 SR

**Project Name:** Wilde Lake High

**Bid Opening:** 03/02/2016

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** base bid utilizing HCPS Bid #034.16.B3-A

**Basis of Funding:** 55% of eligible base bid utilizing HCPS Bid #034.16.B3-A up to the amount of maximum allocation

**Local Funds:** \$2,024,000

**State Funds:** \$1,012,000

**Total Contract:** \$3,036,000

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	CitiRoof Corporation	<u>\$3,036,000</u>
		<b><u>\$3,036,000</u></b>

**Notes:** 1) Replacement of the entire 104,579 sf 1996 built-up roof with membrane roof including three (3) skylights.  
 2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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Bid Tab  
Bid #034.16.B3-B  
Roof Replacement  
Wilde Lake High School  
Phase 1 & 2

Exhibit PC-14  
Action  
Page 2

Company	Base Bid
CitiRoof Corporation	✓ \$3,036,000.00
J&K Contracting, Inc.	\$3,250,000.00
Simpson of Maryland	\$3,327,000.00
Cole Roofing Company, Inc.	\$3,340,409.00
Autumn Contracting, Inc.	\$3,403,287.00
Vatica Contracting, Inc.	\$3,548,000.00

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Howard County

PSC No 13.073.16 ASP

Project Name: Triadelphia Ridge Elementary

Bid Opening: 3/23/16

Project Type: ASP

Scope of Work: Fire Safety

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$257,849

State Funds: \$146,547

Total Contract: \$404,396

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Chilmar Corporation	<u>\$404,396</u>
		<b><u>\$404,396</u></b>

Notes: 1) Replacement of the original 1998 fire pump and underground vault including complete demolition of the existing underground vault (due to water seepage), fire pump, piping, and associated wiring and control panels with a new above ground packaged fire pump in weatherproof housing, controller, transfer switch and associated wiring, piping and connections to existing underground sprinkler water storage tank.  
 2) Eligible for funding available within FY 2016 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

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FIRE PUMP REPLACEMENT  
TRIADELPHIA RIDGE ELEMENTARY SCHOOL  
BID #016.16.B3

FACT SHEET

1. Bid responses were received from two of the companies to which invitations to bid were sent. The bid was also posted on ebidmarketplace.com as required by the state of Maryland.
2. Pricing was received as represented on the Bid Tab as follows:

<u>Company</u>	<u>Total Base Bid</u>
Chilmar Corporation	\$404,396.00 ✓
Strickland Fire Protection, Inc.	\$752,188.00

3. The bid establishes a contract to provide all labor, supervision, and materials to replace the fire pump at Triadelphia Ridge Elementary School as specified in the bid documents. The work will be completed during the 2016 summer break.
4. It is recommended that award be made to Chilmar Corporation the lowest responsive and responsible bidder for the total base bid amount of \$404,396.00.
5. The Minority Business Enterprise (MBE) goal for this project was 25% with a sub goal of 13% from African American business. Chilmar Corporation achieved a 31% goal including the sub goal.
6. Funding is located in the FY16 Capital Budget, Systemic Renovations/Modernization.

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Montgomery County

**PSC No** 15.090.13/15 SR

**Project Name:** Damascus High

**Bid Opening:** 3/10/16

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC Replacement - PH II

**Basis for Award of Contract:** base bid

**Basis of Funding:** 24.9% of eligible base bid

**Local Funds:** \$1,776,115

**State Funds:** \$588,885

**Total Contract:** \$2,365,000

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>15.090.2015</u>	<u>\$470,115</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2015</u>	<u>\$470,115</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Paramount Mechanical Corporation	<u>\$2,365,000</u>
		<b><u>\$2,365,000</u></b>

- Notes:** 1) Replacement of the 1977 HVAC equipment in the northern portion of the building, including 22 fan coil units, 13 unit ventilators, 5 cabinet unit heaters, 1 chiller, and 6 air handling units serving the auditorium, cafeteria, and CTE classrooms.  
 2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.  
 3) Contingency removed per LEA request.

**IAC Approval Date:**

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**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Montgomery County

**PSC No** 15.158.13/15 SR

**Project Name:** Quince Orchard High

**Bid Opening:** 2/29/16

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC Replacement

**Basis for Award of Contract:** base bid plus alts. 1 - 3

**Basis of Funding:** 24.9% of eligible base bid plus alts. 1 - 3

**Local Funds:** \$769,775

**State Funds:** \$255,225

**Total Contract:** \$1,025,000

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>15.158.2013/2015</u>	<u>\$849,775</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2013/2015</u>	<u>\$849,775</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Mallick Mechanical Corporation, Inc.	<u>\$1,025,000</u>
		<b><u>\$1,025,000</u></b>

- Notes:** 1) Replacement of four (4) 1986 air handling units serving the classroom ventilation, media center, music room, and computer labs, as well as upgrading of the control system.  
 2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.  
 3) Contingency removed per LEA request.

**IAC Approval Date:**

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Quince Orchard High School  
HVAC Renovation

BIDDER	American Combustion Industries, Inc.	Denver Elek, Inc.	Emjay Engineering and Construction Co., Inc.	Mallick Mechanical Contractors, inc.	M&M Welding & Fabricators, Inc.	Paramount Mechanical Corp.	Ronco Mechanical Contractors, Inc.	Shapiro & Duncan, Inc.	W.L. Gary Company, Incorporated
Base Bid	no bid	1,350,000	no bid	✓ 942,000	1,096,000	967,000	no bid	998,998	no bid
Add Alt 1 Clean ductwork		\$39,690		✓ \$40,000	\$46,000	\$46,000		\$48,000	
Alt 2 replace valves, sensors		\$117,100		✓ \$32,000	\$112,000	\$83,000		\$98,000	
Alt 3 rebalance all Fan Coil units		\$10,560		✓ \$11,000	\$14,000	\$14,600		\$13,600	
TOTAL		\$1,517,350		✓ \$1,025,000	\$1,268,000	\$1,110,600		\$1,158,598	
Bid Bond		X		X	X	X		X	
MBE		X		X	X	X		X	
Addendum 1		X		X	X	X		X	

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Montgomery County

**PSC No** 15.159.16 SR

**Project Name:** Captain James E. Daly Elementary

**Bid Opening:** 3/4/16

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC Replacement

**Basis for Award of Contract:** base bid plus alt. 1

**Basis of Funding:** 50% of eligible base bid up to the amount of maximum allocation

**Local Funds:** \$1,907,478

**State Funds:** \$461,000

**Total Contract:** \$2,368,478

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Shapiro & Duncan, Inc.	<u>\$2,368,478</u>
		<b><u>\$2,368,478</u></b>

- Notes:** 1) Replacement of all remaining 1989 HVAC equipment, including 56 fan coil units, 6 air handling units, 2 boilers, 1 chiller, and 1 rooftop unit.  
 2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 25% of the total contract.  
 3) Alternate #1 is locally funded (\$22,800).

**IAC Approval Date:**

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Capt. James E. Daly Elementary School  
HVAC Equipment Replacement

BIDDER	American Combustion Industries, Inc.	Denver Elek, Inc.	Emjay Engineering and Construction Co., Inc.	Mallick Mechanical Contractors, Inc.	M&M Welding & Fabricators, Inc.	Paramount Mechanical Corp.	Pro-Air, Inc.	Ronco Mechanical Contractors, Inc.	Shapiro & Duncan, Inc.	W.L. Gary Company, Incorporated
Base Bid	NO BID	3,169,000	NO BID	NO BID	NO BID	2,384,000	NO BID	NO BID	2,345,678	2,732,000
Add Alt 1 Clean – ductwork		\$21,500				\$23,000			\$22,800	\$30,000
TOTAL		\$3,190,500				\$2,407,000			\$2,368,478	\$2,762,000
Bid Bond		X				X			X	X
MBE		X				X			X	X
Addenda 1-2		X				X			X	X

*T.M.*

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Prince George's County **PSC No** 16.083.11/15 C  
**Project Name:** Frederick Douglass High **Bid Opening:** 5/3/16  
**Project Type:** SSR Renovation  
**Scope of Work:** Business & Finance & Global Studies  
**Basis for Award of Contract:** base bid plus alt. 1  
**Basis of Funding:** 62% of eligible base bid plus alt. 1 up to the amount of maximum allocation

**Local Funds:** \$1,260,828  
**State Funds:** \$1,004,000  
**Total Contract:** \$2,264,828

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	CDCl, Inc.	<u>\$2,264,828</u>
		<b><u>\$2,264,828</u></b>

**Notes:** 1) Renovation of 13,242 sf, for 1,096 students. The project is eligible for renovation of 6,350 sf (Rooms 201 - 207) for the Business Finance and renovation of 4,092 sf (Rooms 214, 217 - 219) for the Global Studies Program. LEA is responsible for 2,800 sf for Rooms 212, 215 & 216.  
 2) Prevailing wage rates apply to this contract.  
 3) Ineligible Contingency Allowance (\$100,000).  
 4) The project delivery method is Design Build JOC utilizing IFB 043-16. Bidder selected by technical evaluation and price proposal. State reimbursement is contingent upon MSDE/DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

**IAC Approval Date:**

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IFB: 043-16 Frederick Douglass HS SSR Business and Finance/Global Studies Academies

IFB: 043-16 Frederick Douglass HS SSR Business and Finance/Global Studies Academies PSC No. 16.083.15C Buyer: Donna Parks Opened: 05/03/16 @3 P.M	CDCI ✓
Description: The total BASE BID, including the cost of all work and the cost of Builder's All Risk Insurance, which shall be provided separately as informational prices. Please Note: Base bid must include taxes. Vendors are not allowed to submit invoice separately for taxes paid for supplies .	Bidder #1 - MBE
A. Base Bid: (in words)	\$2,144,978.00
Allowance (included in base bid, above):	\$100,000.00
Base Bid Total	/ \$2,144,978.00
B. Alternate 1: Provide all Smart Boards per plans and specifications. Please note wiring for power and data for all Smart Boards are included in the Base Bid	✓ \$119,850.00
Base Bid Total	\$2,144,978.00
Grand Total Base Bid and Alternate 1	✓ \$2,264,828.00

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No** 16.089.15 C

**Project Name:** Bowie High

**Bid Opening:** 5/17/16

**Project Type:** SSR Addition - Greenhouse

**Scope of Work:** Contract #1 (1 contract)

**Basis for Award of Contract:** base bid utilizing IFB #005-14 Pre-Qualified JOC Contractors

**Basis of Funding:** 62% of eligible base bid up to the amount of maximum allocation

**Local Funds:** \$280,102

**State Funds:** \$158,000

**Total Contract:** \$438,102

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	CDCI, Inc.	<u>\$438,102</u>
		<b><u>\$438,102</u></b>

**Notes:** 1) Greenhouse Addition of 1,000 sf for the Environmental Science Program, for 2,781 students.

2) Ineligible Contingency Allowance (\$50,000) and A/E Fees (\$23,979).

3) The project delivery method is Design-Build JOC utilizing IFB 005-14. Bidder selected by technical evaluation and price proposal. State reimbursement is contingent upon DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

**IAC Approval Date:**

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<b>Job Order Contract 005-14 Task Order 105</b> <b>Potomac High School Secondary School Reform Renovation</b> <b>Phase I: Environmental Studies Academy Greenhouse</b> <b>PSC No. 16.216.15 C</b> Construction Services Opening Date: May 17, 2016	<b>CDCI</b>
DESCRIPTION	Bidder #1
Base Bid Fee Proposal	\$600,212.98
Builders Risk Insurance (included in above base bid)	\$6,000.00
Allowance (included in above base bid as described in this IFB and Project Specifications)	\$50,000.00
<b>TOTAL BASE BID</b>	<b>\$600,212.98</b>
<b>Job Order Contract 005-14 Task Order 105</b> <b>Bowie High School Secondary School Reform Renovation</b> <b>Environmental Studies Academy Greenhouse</b> <b>PSC No. 16.089.15 C</b> Construction Services Opening Date: May 17, 2016	<b>CDCI</b>
DESCRIPTION	Bidder #1
Base Bid Fee Proposal	\$438,102.00
Builders Risk Insurance (included in above base bid)	\$4,380.00
Allowance (included in above base bid as described in this IFB and Project Specifications)	\$50,000.00
<b>TOTAL BASE BID</b>	<b>\$438,102.00</b>

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Somerset County

PSC No 19.002.10/10QSCB/11/12 LPC

Project Name: Washington High

Bid Opening: 5/13/16

Project Type: Renovation

Scope of Work: Contract #7 - Stadium Upgrades

Basis for Award of Contract: base bid

Basis of Funding: 92% of eligible base bid up to the amount of maximum allocation

Local Funds: \$27,922

State Funds: \$196,378

Total Contract: \$224,300

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Reynold's Excavating, Inc.	<u>\$224,300</u>
		<u><b>\$224,300</b></u>

Notes: 1) Renovation of 126,000 sf of the existing facility.  
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

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**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore City **PSC No** 30.020.14/15 SR

**Project Name:** #039 Dallas F. Nicholas, Sr. Elementary **Bid Opening:** 3/10/16

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC Replacement

**Basis for Award of Contract:** base bid Item #1 plus alt. #2A

**Basis of Funding:** 93% of eligible base bid Item #1 plus alt. #2A up to the amount of maximum allocation

**Local Funds:** \$403,800

**State Funds:** \$1,336,000

**Total Contract:** \$1,739,800

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Hascon, LLC	<u>\$1,739,800</u>
		<b><u>\$1,739,800</u></b>

- Notes:** 1) Replacement of 8 air handling units, 18 exhaust fans, 42 reheat coils, 9 pumps, radiators, heating and cooling piping, all installed in 1976, along with installation of controls.  
 2) Low bidder (JLN Construction Services, LLC) withdrew bid due to bid not being balanced.  
 3) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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Baltimore City Public Schools

Solicitation: BCS-16056

HVAC System Replacement Services at Dallas F. Nicholas, Sr. Elementary School #39

Bid Price Tabulation Sheet.

Bid Due Date: March 10, 2016

#	Responding Company Name	Item #1 Fixed Bid Price	Alternate Items #2		Total Lump Sum Bid Price	Vendor's Standing
		HVAC System Replacement Services at Dallas F. Nicholas, Sr. Elementary School #39	A. ACCU # 1 on Drawing M2.07, note #10	B. None		
1	Hascon Mechanical Services, Inc.	\$ 1,707,000.00	\$ 32,800.00	\$ -	\$ 1,739,800.00	2
2	J. F. Fischer, Inc.	\$ 1,743,000.00	\$ 19,000.00	\$ -	\$ 1,762,000.00	3
3	Chilmar Corporation	\$ 1,997,400.00	\$ 32,300.00	\$ -	\$ 2,029,700.00	5
4	Denver-Elek, Inc.	\$ 1,989,000.00	\$ 29,255.00	\$ -	\$ 2,018,255.00	4
5	JLN Construction Services, LLC (Bid is not balanced, contractor ask to withdraw the bid. Permission to withdraw grated by Mr. Parker).	\$ 1,073,000.00	\$ 8,200.00	\$ -	\$ 1,081,200.00	1
Average Cost of the other bids.		\$ 1,936,651.67				
Procurement Savings		\$ 196,851.67				

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore City

**PSC No** 30.029.15 SR

**Project Name:** #053 Margaret Brent PK-8

**Bid Opening:** 3/31/16

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC Replacement

**Basis for Award of Contract:** base bid Item #1

**Basis of Funding:** 93% of eligible base bid Item #1

**Local Funds:** \$95,620

**State Funds:** \$1,270,380

**Total Contract:** \$1,366,000

**State Contingency for Change Orders:** \$31,760

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>30.029.2015</u>	<u>\$33,860</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2015</u>	<u>\$33,860</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	JLN Construction Services, LLC	<u>\$1,366,000</u>
		<b><u>\$1,366,000</u></b>

**Notes:** 1) Replacement of 8 air handling units, 17 unit ventilators, 10 cabinet unit heaters, 5 fan coil units, 12 exhaust fans, 6 pumps, radiators, and heating and cooling piping, all installed in 1979, along with installation of controls.  
 2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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Baltimore City Public Schools

Solicitation: BCS-16064

HVAC System Replacement Services at Margaret Brent PK-8 School #53

Bid Price Tabulation Sheet.

Bid Due Date: March 31, 2016

#	Responding Company Name	Item #1 Fixed Bid Price	Alternate Items #2		Total Lump Sum Bid Price	Vendor's Standing
		HVAC System Replacement Services at Margaret Brent PK-8 School #53	A. None	B. None		
1	JLN Construction Services, LLC	\$ 1,366,000.00	\$ -	\$ -	\$ 1,366,000.00	1
2	J.F. Fischer, Inc.	\$ 1,424,000.00	\$ -	\$ -	\$ 1,424,000.00	3
3	Hascon, LLC	\$ 1,428,655.00	\$ -	\$ -	\$ 1,428,655.00	5
4	Denver-Elek, Inc.	\$ 1,427,600.00	\$ -	\$ -	\$ 1,427,600.00	4
5	Chilmar Corporation	\$ 1,418,396.00	\$ -	\$ -	\$ 1,418,396.00	2
6	Fresh Air Concepts, LLC	\$ 2,044,419.00	\$ -	\$ -	\$ 2,044,419.00	6
Average Cost of the other bids.		\$ 1,548,614.00				
Procurement Savings		\$ 182,614.00				

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore City  
**Project Name:** #157 George G. Kelson Elementary  
**Project Type:** Systemic Renovation  
**Scope of Work:** HVAC Replacement  
**Basis for Award of Contract:** base bid Item #1  
**Basis of Funding:** 93% of eligible base bid Item #1

**PSC No** 30.056.13/15 SR  
**Bid Opening:** 3/24/16

**Local Funds:** \$120,050  
**State Funds:** \$1,594,950  
**Total Contract:** \$1,715,000

**State Contingency for Change Orders:** \$39,874

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>30.056.2015</u>	<u>\$5,176</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2015</u>	<u>\$5,176</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	J. F. Fischer, Inc.	<u>\$1,715,000</u>
		<b><u>\$1,715,000</u></b>

**Notes:** 1) Replacement of 6 air handling units, 32 unit ventilators, 10 cabinet unit heaters, 11 fan coil units, 13 exhaust fans, radiators, and heating and cooling piping, all installed in 1974, along with installation of controls.  
 2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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Baltimore City Public Schools

Solicitation: BCS-16063

HVAC System Replacement Services at George G. Kelson Building #157

Bid Price Tabulation Sheet.

Bid Due Date: March 24, 2016

#	Responding Company Name	Item #1 Fixed Bid Price	Alternate Items #2		Total Lump Sum Bid Price	Vendor's Standing
		HVAC System Replacement Services at George G. Kelson Building #157	A. None	B. None		
1	J. F. Fischer, Inc.	\$ 1,715,000.00	\$ -	\$ -	\$ 1,715,000.00	1
2	JLN Construction Services, LLC	\$ 1,910,000.00	\$ -	\$ -	\$ 1,910,000.00	4
3	Hascon Mechanical Services, Inc.	\$ 1,775,965.00	\$ -	\$ -	\$ 1,775,990.00	3
4	Denver-Elek, Inc.	\$ 1,773,000.00	\$ -	\$ -	\$ 1,773,000.00	2
Average Cost of the other bids.		\$ 1,819,663.33				
Procurement Savings		\$ 104,663.33				

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Baltimore City

PSC No 30.057.15 SR

Project Name: #105A Moravia Park PK-5

Bid Opening: 4/14/16

Project Type: Systemic Renovation

Scope of Work: Fire Alarm System Upgrades

Basis for Award of Contract: base bid Item #1

Basis of Funding: 93% of eligible base bid Item #1

Local Funds: \$15,405

State Funds: \$204,665

Total Contract: \$220,070

State Contingency for Change Orders: \$5,117

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.057.2015</u>	<u>\$90,218</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$90,218</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Shrader Electric Company, Inc.	<u>\$220,070</u>
		<u><b>\$220,070</b></u>

Notes: 1) Replacement of the 1973 fire alarm system and exit lights, addition of carbon monoxide detection, and installation of emergency lighting and generator to support the fire alarm system and emergency egress.

IAC Approval Date:

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Baltimore City Public Schools

Solicitation: BCS-16070

Fire Alarm Upgrade at Moravia Park PK-8 School #105A

Bid Price Tabulation Sheet.

Bid Due Date: April 14, 2016

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Fire Alarm Upgrade Moravia Park PK-8 School #105A	A. None	B. None	C. None		
1	Shrader Electric Co., Inc.	\$ 220,070.00	\$ -	\$ -	\$ -	220,070.00	1
2	JAK Construction Co., Inc.	\$ 242,000.00	\$ -	\$ -	\$ -	242,000.00	2
3	A/C Power Inc.	\$ 242,000.00	\$ -	\$ -	\$ -	242,000.00	2
4	Denver-Elek, Inc.	\$ 297,900.00	\$ -	\$ -	\$ -	297,900.00	3
5	JLN Construction Services, LLC	\$ 377,550.00	\$ -	\$ -	\$ -	377,550.00	4
Average cost of the other bids:			\$ 289,862.50				
Procurement Savings			\$69,792.50				

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore City

**PSC No** 30.072.13/15 SR

**Project Name:** #215 Highlandtown PK-8

**Bid Opening:** 2/25/16

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC Replacement

**Basis for Award of Contract:** base bid Item #1

**Basis of Funding:** 93% of eligible base bid Item #1

**Local Funds:** \$69,895

**State Funds:** \$928,605

**Total Contract:** \$998,500

**State Contingency for Change Orders:** \$23,215

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>30.072.2013/2015</u>	<u>\$584,180</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2013/2015</u>	<u>\$584,180</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	J. F. Fischer, Inc.	<u>\$998,500</u>
		<b><u>\$998,500</u></b>

**Notes:** 1) Replacement of 3 air handling units, 6 unit ventilators, 20 cabinet unit heaters, 5 exhaust fans, 13 reheat coils, heating and cooling piping, pumps, and gas service, all installed in 1975, as well as installation of a boiler water treatment system and controls.  
 2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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**Baltimore City Public Schools  
Solicitation: BCS-16054**

**HVAC System Replacement Services at Highlandtown PK-8 School #215  
Bid Price Tabulation Sheet.  
Bid Due Date: February 25, 2016**

#	Responding Company Name	Item #1 Fixed Bid Price	Alternate Items #2		Total Lump Sum Bid Price	Vendor's Standing
		HVAC System Replacement Services at Highlandtown PK-8 School #215	A. None	B. None		
✓ 1	J. F. Fischer, Inc.	\$998,500.00	\$ -	\$ -	\$ 998,500.00	1 ✓
2	Denver-Elek, Inc.	\$1,240,000.00	\$ -	\$ -	\$ 1,240,000.00	3
3	Chilmar Corporation	\$1,218,396.00	\$ -	\$ -	\$ 1,218,396.00	2
4	JLN Construction Services, LLC	\$1,548,000.00	\$ -	\$ -	\$ 1,548,000.00	4
Average Cost of the other bids.		\$ 1,335,465.33				
Procurement Savings		\$ 336,965.33				

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore City

**PSC No** 30.193.15 SR

**Project Name:** #248 Sinclair Lane Elementary

**Bid Opening:** 4/21/16

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** base bid Item #1 plus alts. Items 2A, 2B & 2C

**Basis of Funding:** 93% of eligible base bid Item #1 plus alts. Items 2A, 2B & 2C up to the amount of maximum allocation

**Local Funds:** \$66,021

**State Funds:** \$720,000

**Total Contract:** \$786,021

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Autumn Contracting, Inc.	<u>\$786,021</u>
		<u><b>\$786,021</b></u>

**Notes:** 1) Replacement of the entire 33,720 sf 1991 built-up roof.  
2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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**Solicitation: BCS-16071**  
**Roof Replacement Services at Sinclair Lane Elementary School #248**  
**Bid Price Tabulation Sheet.**  
**Bid Due Date: April 21, 2016**

Items	Responding Companies	Autumn Contracting, Inc.	Cole Roofing Co., Inc.	Roofing & Sustainable Systems, Inc.	Company Name	Company Name
	Bid Item Description	Cost per Item	Cost per Item	Cost per Item	Cost per Item	Cost per Item
Item #1 Fixed Bid Price	Item #1A: Roof Replacement Services at Sinclair Lane Elementary School #248	\$ 710,301.00	\$ 938,830.00	\$ 976,743.00	\$ -	\$ -
Item #2 Unit Bid Prices	Item #2A: Deteriorated Wood Repair	\$ 35,200.00	\$ 72,000.00	\$ 32,800.00	\$ -	\$ -
	Item #2B: Replacement of Exusting Steel Bulb System	\$ 14,520.00	\$ 8,250.00	\$ 18,480.00	\$ -	\$ -
	Item #2C: Brick Veneer Repointing	\$ 26,000.00	\$ 62,000.00	\$ 32,000.00	\$ -	\$ -
<b>Total Lump Sup Bid Prices</b>		<b>\$ 786,021.00</b>	<b>\$ 1,081,080.00</b>	<b>\$ 1,060,023.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Company Standing</b>		<b>1</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Average cost of the other Bids:</b>		<b>\$ 1,070,551.50</b>				
<b>Procurement Savings</b>		<b>\$ 284,530.50</b>				

**SECTION III - APPROVAL OF CONTRACTS**

**LEA:** Baltimore City **PSC No** 30.198.15 SR

**Project Name:** #031 Coldstream Park PK-8 **Bid Opening:** 3/31/16

**Project Type:** Systemic Renovation

**Scope of Work:** Fire Alarm Upgrades

**Basis for Award of Contract:** base bid Item #1 plus alt. Item 2A

**Basis of Funding:** 93% of eligible base bid Item #1 plus alt. Item 2A

**Local Funds:** \$13,300

**State Funds:** \$176,700

**Total Contract:** \$190,000

**State Contingency for Change Orders:** \$4,418

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>30.198.2015</u>	<u>\$98,882</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2015</u>	<u>\$98,882</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Starlight Security, Inc.	<u>\$190,000</u>
		<b><u>\$190,000</u></b>

**Notes:** 1) Replacement of the 1971 fire alarm system and exit lights, addition of carbon monoxide detection, installation of emergency lighting and generator to support the fire alarm system and emergency egress.

2) Low bidder (JLN Construction Services, LLC) withdrew bid due to bid not being balanced.

**IAC Approval Date:**

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Baltimore City Public Schools

Solicitation: BCS-16066

Fire Alarm Emergency Lighting Upgrades at Coldstream Park PK-8 School #31

Bid Price Tabulation Sheet.

Bid Due Date: March 31, 2016

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Fire Alarm Upgrade at Coldstream Park PK-8 School #31	A. New Emergency Lights	B. None	C. None		
1	Starlight Security, Inc. ✓	\$ 179,000.00	\$ 11,000.00	\$ -	\$ -	\$ 190,000.00	1
2	JLN Construction Services, LLC	\$ 253,000.00	\$ 105,000.00	\$ -	\$ -	\$ 358,000.00	2
3	JAK Construction Co., Inc. (Bid is not balanced, contractor ask to withdraw the bid. Permission to withdraw granted by Mr. Parker).	\$ 73,000.00	\$ 88,000.00	\$ -	\$ -	\$ 161,000.00	0
4	A/C Power Inc.	\$ 221,000.00	\$ 160,000.00	\$ -	\$ -	\$ 381,000.00	3
5	Tito Contractors, Inc.	\$ 498,888.00	\$ 78,222.00	\$ -	\$ -	\$ 577,110.00	4
Average cost of the other bids:			\$ 369,277.50				
Procurement Savings			\$ 179,277.50				

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Baltimore City

PSC No 30.204.15 SR

Project Name: #250 Dr. Bernard E. Harris, Sr.  
Elementary

Bid Opening: 4/21/16

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid Item #1 plus alt. Item 2A

Basis of Funding: 93% of eligible base bid Item #1 plus alt. Item 2A up to the amount of  
maximum allocation

Local Funds: \$258,783

State Funds: \$1,000,000

Total Contract: \$1,258,783

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Autumn Contracting, Inc.	<u>\$1,258,783</u>
		<u><b>\$1,258,783</b></u>

Notes: 1) Replacement of the entire 40,740 sf 1992 built-up roof.  
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

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**Solicitation: BCS-16072**  
**Roof Replacement Services at Dr. Bernard E. Harris, Sr. ES #250**  
**Bid Price Tabulation Sheet.**  
**Bid Due Date: April 21, 2016**

Items	Responding Companies	Autumn Contracting, Inc.	Cole Roofing Co., Inc.	Company Name	Company Name	Company Name
	Bid Item Description	Cost per Item	Cost per Item	Cost per Item	Cost per Item	Cost per Item
Item #1 Fixed Bid Price	Item #1A: Roof Replacement Services at Dr. Bernard E. Harris, Sr. Elementary School #250	\$1,143,783.00	\$1,203,113.00	\$0.00	\$ -	\$ -
Item #2 Alternate Bid Prices	Item #2A: Masonry Repair and Re-Pointing	\$115,000.00	\$174,750.00	\$0.00	\$ -	\$ -
	Item #2B: None	\$0.00	\$0.00	\$0.00	\$ -	\$ -
<b>Total Lump Sup Bid Prices</b>		<b>\$ 1,258,783.00</b>	<b>\$ 1,377,863.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Company Standing</b>		<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Average cost of the other Bids:</b>		<b>\$ 1,377,863.00</b>				
<b>Procurement Savings</b>		<b>\$ 119,080.00</b>				

**SECTION III - APPROVAL OF CONTRACTS**

LEA: Baltimore City PSC No 30.208.15 SR  
 Project Name: #004 Steuart Hill Elementary Bid Opening: 3/31/16  
 Project Type: Systemic Renovation  
 Scope of Work: Fire Alarm Upgrades  
 Basis for Award of Contract: base bid Item #1 plus alt. Item 2C  
 Basis of Funding: 93% of eligible base bid Item #1 plus alt. Item 2C

Local Funds: \$17,850  
 State Funds: \$237,150  
 Total Contract: \$255,000

State Contingency for Change Orders: \$5,929

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.208.2015</u>	<u>\$76,921</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$76,921</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Starlight Security, Inc.	<u>\$255,000</u>
		<u><b>\$255,000</b></u>

Notes: 1) Replacement of the 1969 fire alarm system and exit lights, addition of carbon monoxide detection, installation of emergency lighting and generator to support the fire alarm system and emergency egress.  
 2) Low bidder (JLN Construction Services, LLC) withdrew bid due to bid not being balanced.

IAC Approval Date:

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Baltimore City Public Schools

Solicitation: BCS-16065

Fire Alarm Upgrade New Emergency Generator-Steuart Hill Academic Academy PK-5 School #4

Bid Price Tabulation Sheet.

Bid Due Date: March 31, 2016

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Fire Alarm Upgrade Steuart Hill Academic Academy PK-5 School #4	A. New Emergency Generator at Steuart Hill School #4	B. Lighting Inverter in Lieu of Emergency Generator at	C. Emergency Lights at Steuart Hill School #4		
						<u>\$255,000</u>	
1	Starlight Security, Inc.	\$236,000.00	\$100,000.00	\$45,000.00	\$19,000.00	\$400,000.00	1
2	JLN Construction Services, LLC	\$290,000.00	\$248,000.00	\$172,000.00	\$262,000.00	\$972,000.00	3
3	JAK Construction Co., Inc. (Bid is not balanced, contractor ask to withdraw the bid. Permission to withdraw granted by Mr. Parker).	\$88,000.00	\$179,000.00	\$268,000.00	\$172,000.00	\$707,000.00	0
4	A/C Power Inc.	\$385,000.00	\$205,000.00	\$186,000.00	\$52,000.00	\$828,000.00	2
Average cost of the other bids:			\$835,666.67				
Procurement Savings			\$435,666.67				

## **SECTION IV - APPROVAL OF SITES**

### **A. Washington County : Sharpsburg Elementary School**

Washington County Public Schools (WCPS) is requesting site approval for 6.5 acres to be added to the existing Sharpsburg Elementary School. The BOE intends to replace or add to the existing Sharpsburg Elementary School and requires additional acreage to accommodate the larger school. The parcels to be added are currently owned by the Washington Board of County Commissioners, who will transfer the properties to the BOE pending IAC approval.

WCPS is proposing replacement of the existing school, which has a 252 State Rated Capacity (SRC), with a new school designed for 471 students. The current Sharpsburg Elementary School site is 5.1 acres in size. The addition of these parcels would increase the site size to approximately 11.6 acres. (Figure 1) The existing school is currently over capacity at more than 103% of its SRC, and is projected to remain at or over capacity for the next 10 years. The adjacent Boonsboro Elementary and Pleasant Valley Elementary are also overcrowded or near capacity, and are projected to remain at these levels for 10 years out. A third adjacent school, Fountain Rock Elementary School, is underutilized. A recent redistricting approved by the Washington County Board of Education to be implemented in the 2016-2017 school year will distribute some of the overcrowding at Boonsboro and Pleasant Valley north to Williamsport and Lincolnshire elementary schools, so that Boonsboro and Pleasant Valley will be near capacity in the next 10 years (Figure 2).

Washington County has been monitoring large proposed developments in the South County area (Boonsboro) for the past several years, as identified in its annual Educational Facilities Master Plans (EFMPs). While this potential residential growth has been slow in coming to fruition due to the current housing market, one of the developments has started up with approximately 30 homes in the last two years. Boonsboro Elementary, Pleasant Valley Elementary and Sharpsburg Elementary have remained at or over their respective SRCs consistently. The existing overcrowding at these South County Schools and the potential for future in-migration of residents has necessitated a remedy. The EFMP has identified replacing and increasing the size of the aging Sharpsburg Elementary School, in lieu of constructing a new South County Elementary at this time. The existing Boonsboro Elementary school has no capacity to be expanded. Pleasant Valley Elementary is outside the PFA and is in a more isolated part of the county, making redistricting less feasible.

Based on the age and condition of the current Sharpsburg Elementary facility, existing transportation infrastructure, the geographic area that it serves (travel time for students), and operational efficiencies, the County is currently considering replacing and enlarging this facility in lieu of constructing a new facility in a different location. While a new elementary school may still be required in the future depending on the pace at which new residential construction occurs, the proposed approach will result in an existing community-based school remaining on the same, but now enlarged site, and will provide enrollment relief to the adjacent attendance zones through a redistricting effort (Figure 3) The alternative to this approach would result in a large redistricting of the Sharpsburg Elementary attendance zone to the current adjacent attendance zones, and construction of a new South County Elementary School. However; enrollments may not support a new school without closing the existing Sharpsburg Elementary school.

## **SECTION IV - APPROVAL OF SITES – cont'd**

Much of the surrounding area is in very low density residential development and in agricultural or conservation zoning districts, including National Park Service lands around the Antietam National Battlefield. In addition, the County has an APFO and the Sharpsburg area is not a growth area, and the Town has expressed strong support to remain as is and not annex lands for growth. The added capacity at Sharpsburg Elementary will primarily serve the existing students, adjacent municipalities/areas through a redistricting effort, and a limited projected growth.

Replacement or renovation of the existing school is pending a feasibility study. If the school is to be replaced, the existing school will be demolished. The project area is located partially within and immediately adjacent to the Sharpsburg Historic District (SHD). The 1936 portion of the existing elementary school is identified as a contributing resource to the SHD, which is listed in the National Register of Historic Places. (Figures 4 and 5) The two parcels slated for acquisition are outside but adjacent to the SHD. Upon replacement or renovation, the WCPS will have to consult with the Maryland Historical Trust (MHT) to develop appropriate measures to mitigate the project's adverse effects and negotiate a formal MOU. In addition, the WCPS will have to coordinate with MHT regarding the design of the new school so MHT may assess what effects if any the new school will have on the adjacent SHD.

The current school is walkable for some students living in the immediate area, and the expanded site and proposed new school would allow increased access to the community for non-curricular activities and sports activities. It is likely that community use funding will be applied for within the CIP for the inclusion of an enlarged community gym at the new facility. The current site is limited in space, athletic fields and parking, which reduces the potential activities it can provide.

### **Land Use**

- The most recent use of the property has been agricultural.
- All 6.5 acres are deemed usable.
- The proposed school site is consistent with the County and the Town of Sharpsburg comprehensive plans
- The proposed site is located partially within a Priority Funding Area (PFA)
- The site is zoned Preservation District and is in the Antietam Overlay 2 zone. Elementary schools are a permitted use in these zones.

### **Infrastructure**

- Fire Hydrants are located in the vicinity.
- Electric service is available. Gas is not available
- The existing site has three entrances/exits to Main street. One of the proposed new sites has additional access to West Antietam Street via an alleyway.
- Sidewalks exist along MD 34 (Main St) and in the adjacent neighborhood.
- The site is currently served by public sewer and water service nearby and capacity is available for the proposed addition. However, due to the low pressure system, a new grinder pump and discharge piping will be required.

**SECTION IV - APPROVAL OF SITES – cont'd**

**Environmental**

- The site does not lie within the 100-year floodplain.
- There are no tidal or of non-tidal wetlands present on or adjacent to the site.
- No rare and endangered species have been found on site

All appropriate local and State agencies have reviewed the site proposal through the State Clearinghouse review process and have found it to be consistent with their plans, programs and objectives. Maryland Department of the Environment (MDE), the State Highway Administration (SHA), and the Department of Natural Resources (DNR) have included qualifying comments in the Clearinghouse review (State Clearinghouse letter is attached).

Approval of this site is recommended by means of the following motion:

**Motion:**

TO APPROVE THE REQUEST BY THE WASHINGTON COUNTY PUBLIC SCHOOL SYSTEM FOR THE ADDITION OF TWO PARCELS TOTALING 6.5 ACRES (TAX MAP 767, PARCELS 114 AND 477) ADJACENT TO THE EAST SIDE OF THE SHARPSBURG ELEMENTARY SCHOOL LOCATED AT 17527 SHEPHERDSTOWN MD 21782; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20160418-0268 (SEE ATTACHMENT; STATE CLEARINGHOUSE REVIEW LETT

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Figure 1: Existing school site and possible location for new school on site with additional acreage

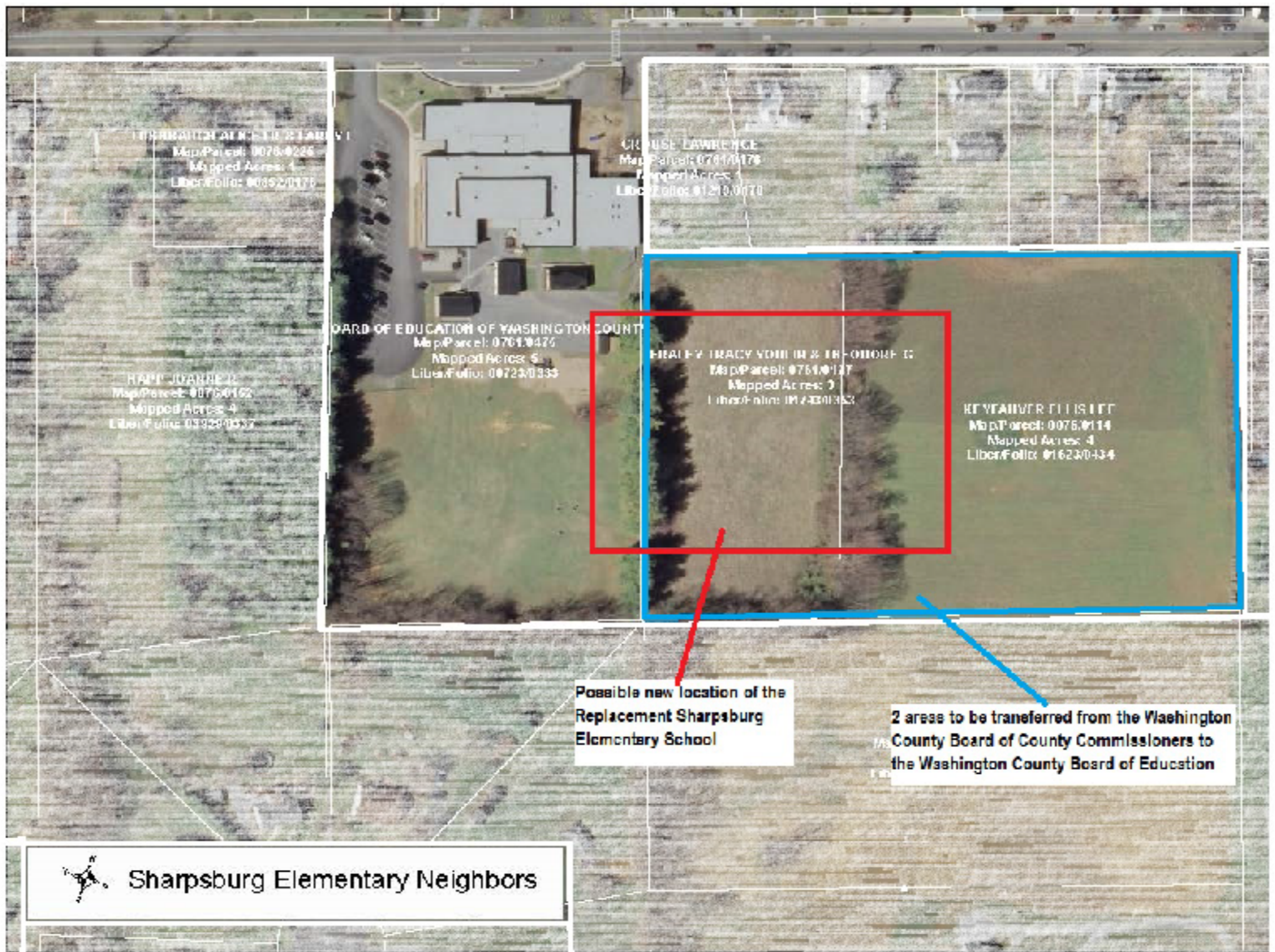
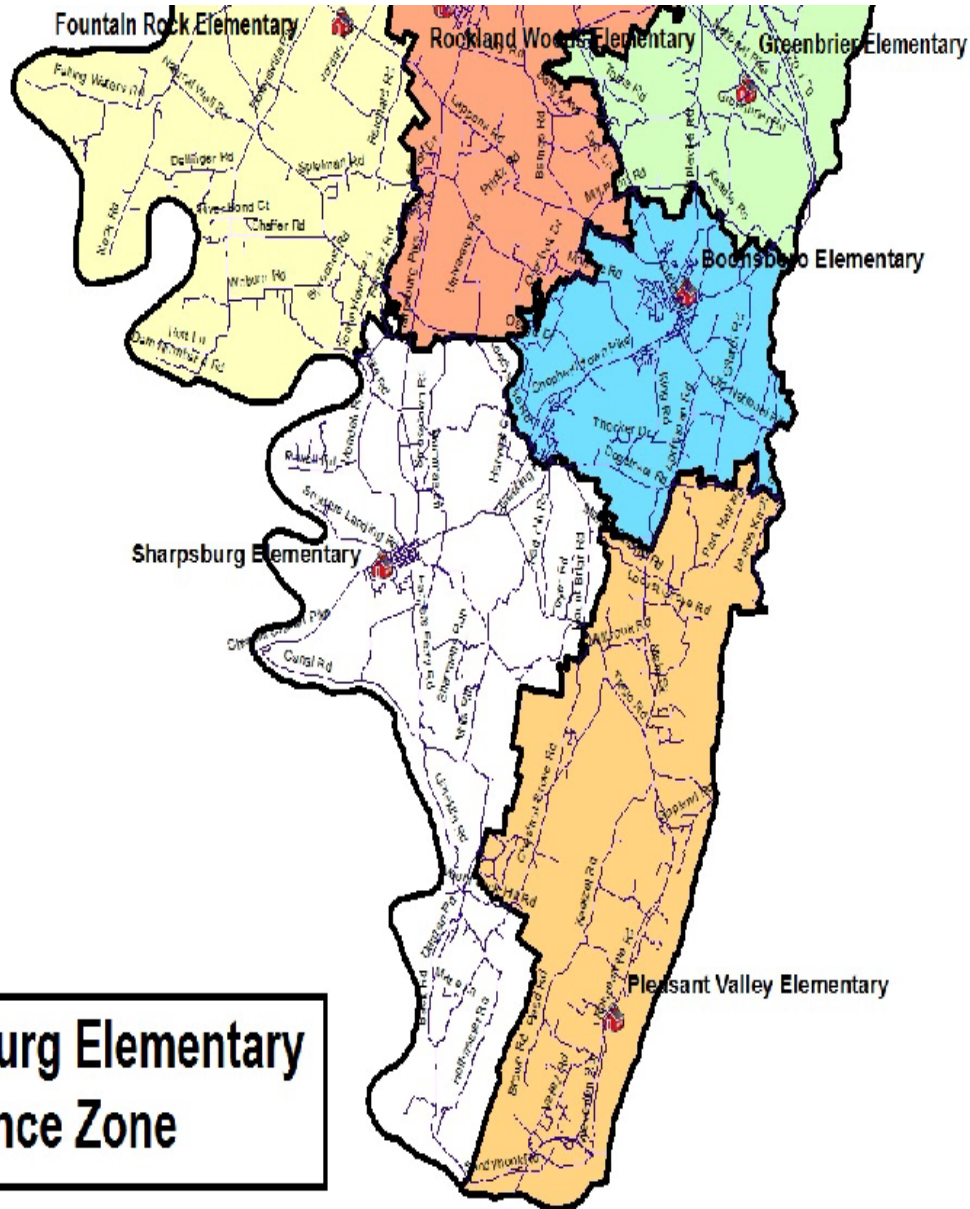
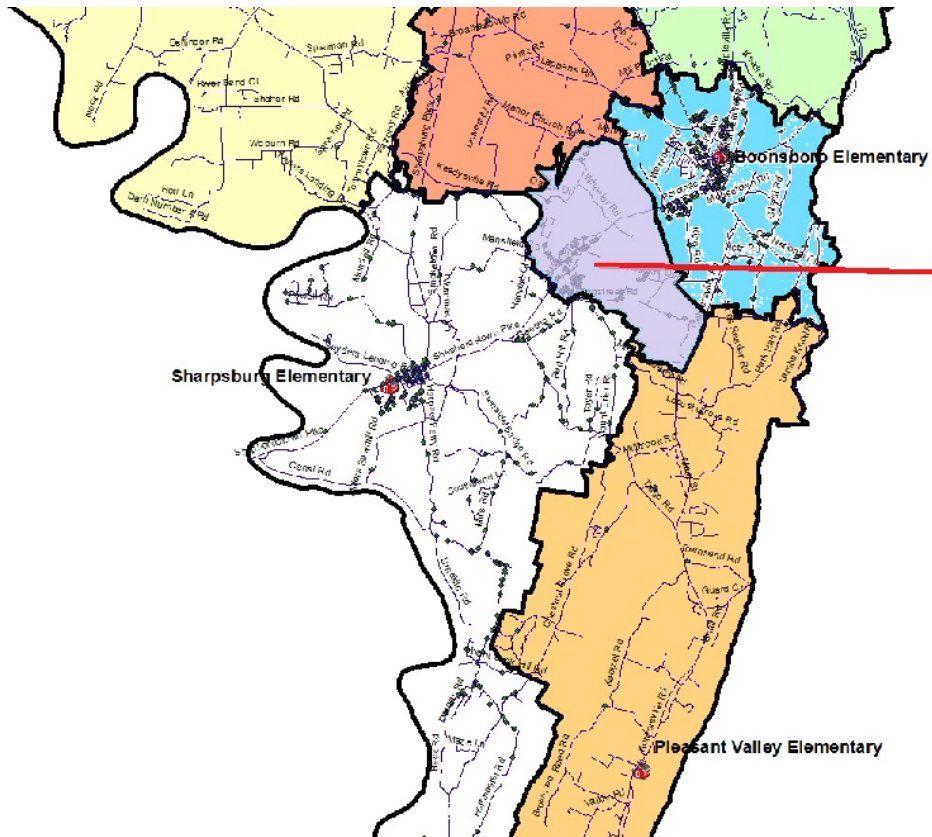


Figure 2



**2016 Sharpsburg Elementary  
Attendance Zone**

Figure 3



Potential Future Redistricting Area for Consideration:  
Town of Keedysville  
Approximately 140 - 170 Pre-K - 5 students

THIS POSSIBLE REDISTRICTING MAP IS CONCEPTUAL ONLY AND WILL BE SUBJECT TO FUTURE WCPS PROCESS AND FUTURE BOARD OF EDUCATION CONSIDERATION

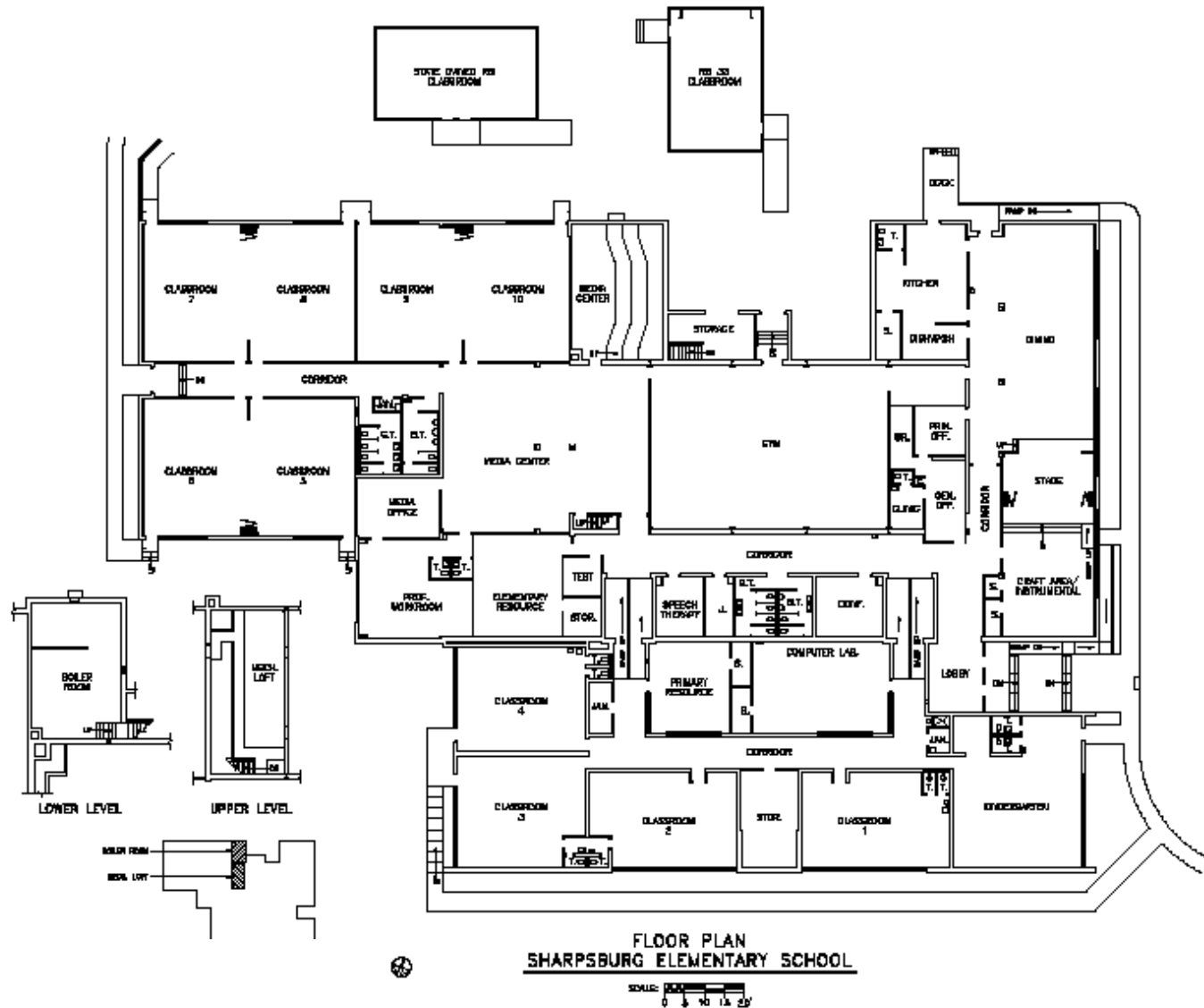
Figure 4



*Sharpsburg Elementary School 2016*  
*Originally built in 1936*  
*Additions in 1967 and 1983*

Figure 5

Historic Original school front - 1936. The additional built in 1967 enclosed the historic section and created new school front and entrance.



## **SECTION IV - APPROVAL OF SITES – cont'd**

### **B. Frederick County: South Frederick Area Elementary School Site**

The Frederick County Board of Education (FCBOE) requests site approval for a 13.1-acre site known as the Ballenger Creek development located in south Frederick County (Figure 1). All 13 acres are deemed useable. The site is located on Tax Map 86, Parcel 53. The site is undeveloped and is owned by the SeD Maryland Development, LLC. No structures exist on the site. Its previous use was agriculture.

A new 725 seat elementary school is planned for the south side of Frederick City. The school is planned to open in 2025. The Board of Education approved this site on September 24, 2014, pending IAC approval. The developer is dedicating the site to the Board of Education as a condition of development approval for the Ballenger Creek subdivision. The need for a future school in this area is documented in the Frederick County Public School Educational Facilities Master Plan.

#### **Land Use**

- The Site is located in a Priority Funding Area (Figure 2) and is consistent with the County Comprehensive Plan.
- Tuscarora High School is located directly across from the site.
- The school site is located within the Ballenger Run PUD and on the east side of Ballenger Creek Pike, south of Frederick City within the Ballenger Creek Community Growth Area. The site is zoned PUD with a comprehensive plan land use designation of Medium Density Residential and Natural Resources. Public schools and other civic land uses are a permitted and expected component of Planned Neighborhood Development (PND) projects. In addition, planning for public schools as part of a PUD project is consistent with the policy of staging development of new school facilities to be concurrent with new residential development.
- The site does not contain any structures and is not within a designated historic area.

#### **Infrastructure**

- The site is served by public sewer and water with sufficient capacity. Natural gas and electricity are available.
- An existing fire station is located 2 miles from the site.
- Pedestrian and bicycle networks will connect the site. Sidewalks along Ballenger Creek Pike will be added by the developer.
- Primary access to the site is from Ballenger Creek Pike. The site will also have access to a future road within the Ballenger Creek subdivision. The developer of the subdivision from which this site is dedicated is responsible for improving the roadway to accommodate additional traffic generated by the development and the school (See figure 3).

#### **Environmental and Natural Settings**

- The site is not located within a 100-year flood plain.
- There are no tidal or non-tidal wetlands located on the site
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.
- There is no forest area on the site.
- There are no steep slopes on the site.
- There are no colonial water bird nesting areas or waterfowl staging/feeding areas known to exist on or near the site.
- There are no waterways on the site.

**SECTION IV - APPROVAL OF SITES – cont'd**

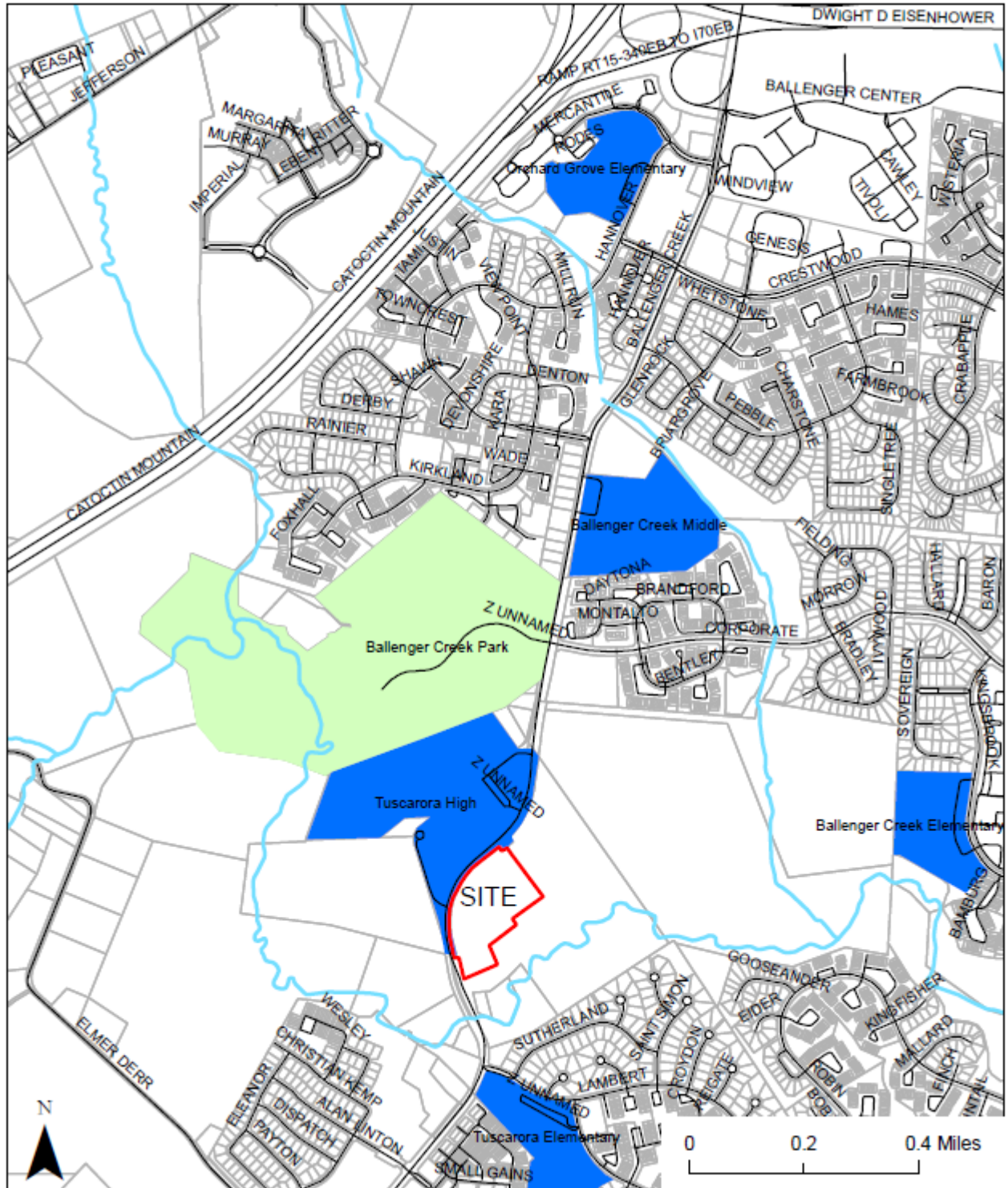
Approval of this site is recommended by means of the following motion:

Motion:

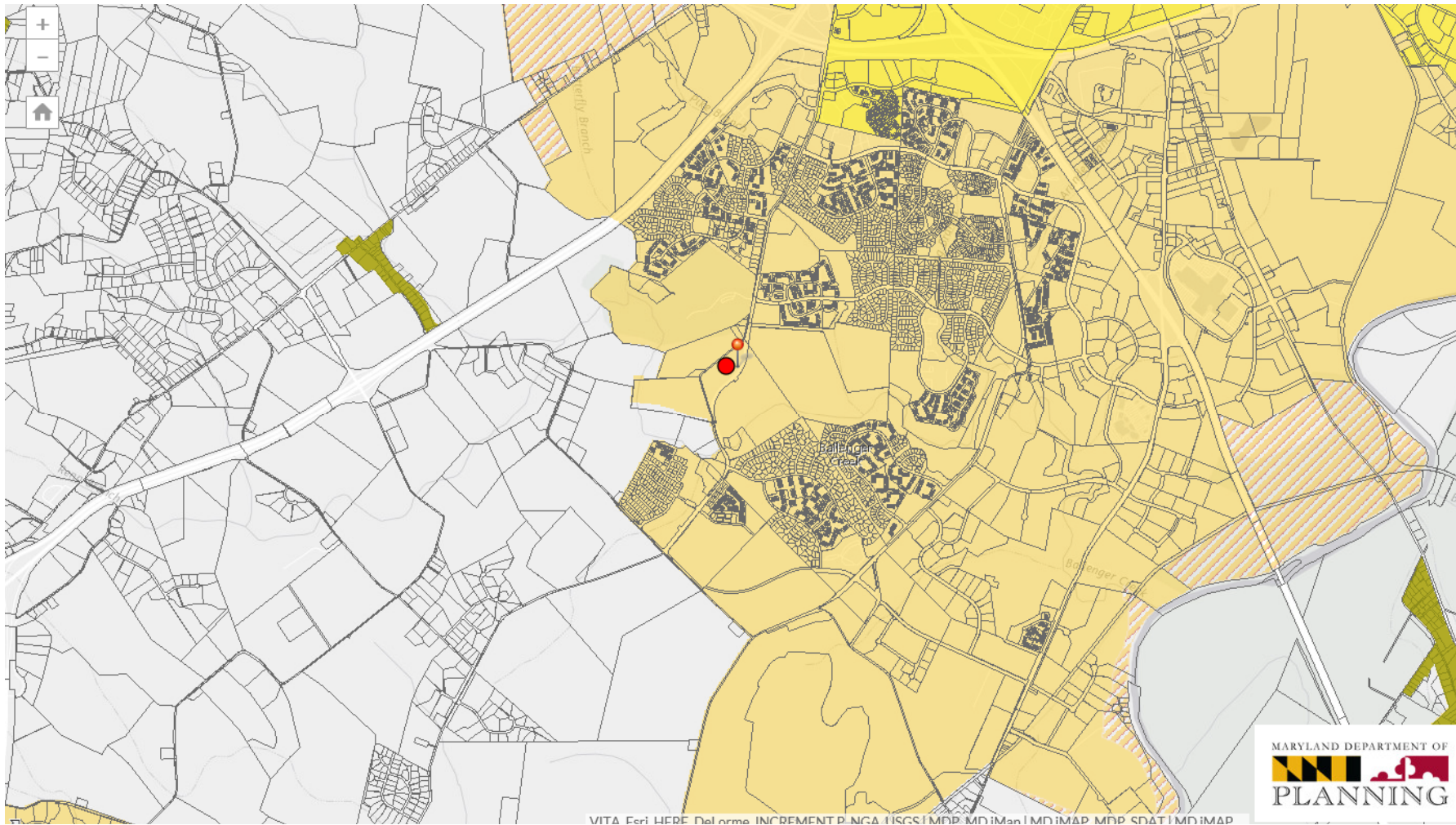
TO APPROVE THE ACQUISITION BY THE FREDERICK COUNTY BOARD OF EDUCATION OF THE 13.1 ACRE SOUTH FREDERICK ELEMENTARY SCHOOL SITE (TAX MAP 86, PARCEL 53) LOCATED ON BALLENGER CREEK PIKE, IN FREDERICK, MARYLAND; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20160405-0228

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Vicinity Map - South Frederick City Area Elementary School

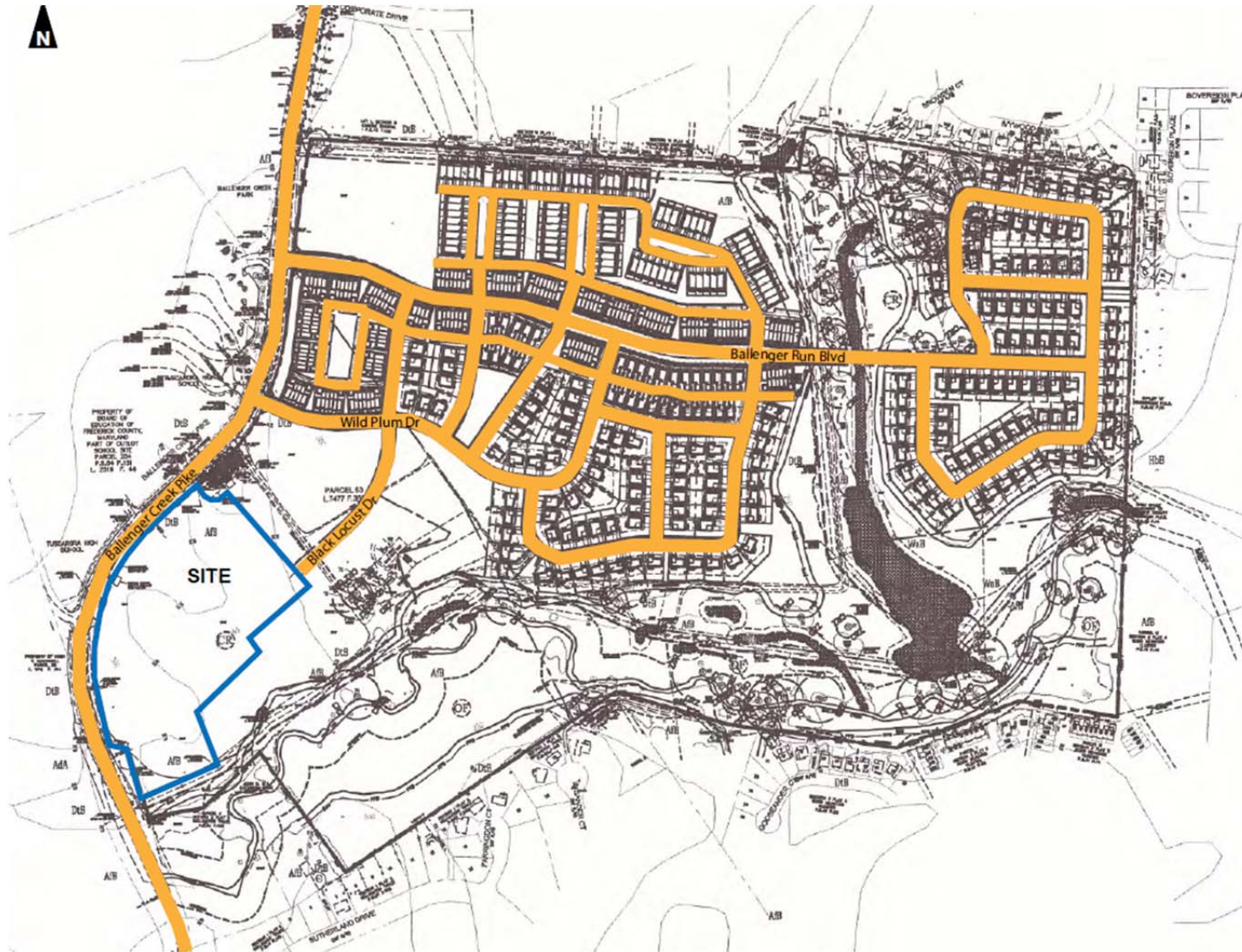


**Figure 2 - PFA Map**



**Figure 3 - Site Map**

**hibit C - Future School Site Access**



**SECTION V - APPROVAL OF PROPERTY TRANSFER**

**A. FACILITIES STATUS CHANGE SUMMARY**

1. LEA: Baltimore City Public Schools  
School/Building: Pimlico Middle #222  
3500 West Northern Parkway, Baltimore, MD 21215
2. Building data:
  1. State Rated Capacity 1818
  2. Building sq. ft. 205,394
3. Site data:
  - a. Size: 19.00 acres
  - b. 19.00 acres involved in this transaction
4. Original construction date 1956 (79,329)  
Additions 1978 (2,505) Renovations none

5. Proposed amendment:  
The recommendation is to amend the previous approval of closure of the school by the Board of Public Works (January 30, 2008). The facility was underutilized and was closed as part of the Baltimore City Board of School Commissioners (BOC) policy to reduce BCPSS facility square footage by 15% before the 2008-2009 school year for more efficient operation of City schools. At its regular meeting of February 27, 2007 the BOC approved a resolution declaring this facility surplus to the needs of Baltimore City Public Schools. The Board subsequently requested IAC/BPW approval to transfer operation of this facility to the City government. Transfer of operation of the school building was approved by the BPW, with a requirement for the City to repay the State the outstanding amount of \$837,820 in bond debt.

The purpose of this amendment is to correct the total amount of State funds that must be reimbursed to the State by the City. The reimbursement of debt should represent only bond revenue sources and not general revenue sources. Exclusion of the State's general revenue contribution to the facility results in a reduction of \$23,474 in the reimbursement of debt by Baltimore City, changing the outstanding debt from \$837,820 to \$814,346.

We recommend that the State's general revenue contribution of \$23,474 be removed from the City's obligation. The balance of \$814,346 represents MLPFA (Master Lease Purchase Financing Agreement) principal proceeds only (originally used to install computer wiring at the facility). With interest payments, the total MLPFA lease obligation is \$890,277. PSCP Regulations do not specifically address the assumption of outstanding MLPFA funds, however, our recommendation to the BPW is that such lease payments, including interest, be assumed by the City of Baltimore in the same way that outstanding bond fund payments are required to be assumed.

6. IAC and BPW approval history:
  1. IAC 1 December 3, 2007
  2. IAC 2 July 24, 2008
  3. BPW 1 January 30, 2008
  4. BPW 2 \_\_\_\_\_
7. State investment in building and/or site? Yes (\$900,322 Total State investment, not including interest)
8. Outstanding State bond debt? Yes
  1. Amount: \$890,277 as of 06/30/07
  2. Debt (to be paid) by Baltimore City
9. Additional comments and recommended IAC action:

**SECTION V - APPROVAL OF PROPERTY TRANSFER – cont'd**

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS AN AMENDMENT TO THE PREVIOUSLY APPROVED CLOSURE BY THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS OF PIMLICO MIDDLE SCHOOL #222, LOCATED AT 3500 NORTHERN PARKWAY, BALTIMORE, MARYLAND 21215, IN ORDER TO: A) WAIVE THE REPAYMENT BY THE BALTIMORE CITY GOVERNMENT OF THE STATE'S GENERAL REVENUE CONTRIBUTION OF \$23,474; AND B) RECOGNIZE THE REVISED OUTSTANDING LEASE PAYMENTS, INCLUDING INTEREST, IN THE TOTAL AMOUNT OF \$890,277, TO BE PAID BY BALTIMORE CITY GOVERNMENT; AND THAT APPROVAL BY THE BOARD OF PUBLIC WORKS SHALL BE OBTAINED BY THE BALTIMORE CITY GOVERNMENT PRIOR TO THE TRANSFER OF ANY RIGHT, TITLE OR INTEREST OF ANY PORTION OF THE FACILITY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VI - APPROVAL OF ACCOUNTING ACTIONS**

**A. AUDIT EXCEPTIONS**

1. Charles County

An audit was conducted in Charles County Public Schools on State funds received under the Public School Construction Program.

There are no back charges to Charles County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR CHARLES COUNTY PUBLIC SCHOOLS.

2. Kent County

An audit was conducted in Kent County on State funds received under the Public School Construction Program. There are no back charges to Kent County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR KENT COUNTY PUBLIC SCHOOLS.

3. St. Mary's County

An audit was conducted in St. Mary's County on State funds received under the Public School Construction Program.

There are no back charges to St. Mary's County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR ST. MARY'S COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd**

**B. PROJECT ALLOCATION REVERSIONS**

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL</u>		
Waugh Chapel Elementary	02.102.2014	\$ 14,234
		<b>\$ 14,234</b>
<u>BALTIMORE</u>		
Scotts Branch Elementary	03.025.2015	\$ 17,530
Warren Elementary	03.193.2012 SA	9,865
		<b>\$ 27,395</b>
<u>CARROLL</u>		
Sykesville Middle	06.029.2015	\$ 4,591
		<b>\$ 4,591</b>
<u>CECIL</u>		
Conowingo Elementary	07.019.2016	\$ 4,069
		<b>\$ 4,069</b>
<u>CHARLES</u>		
La Plata High	08.013.2014 ACI	\$ 6,701
		<b>\$ 6,701</b>
<u>HARFORD</u>		
North Harford Elementary	12.026.2014	\$ 21,264
		<b>\$ 21,264</b>
<u>HOWARD</u>		
Bollman Bridge Elementary	13.039.2012	\$ 32,166
Rockburn Elementary	13.050.2014	20,531
Ducketts Lane Elementary	13.086.2013	58,375
Thomas Viaduct Middle	13.087.2014	1,371,254
		<b>\$ 1,482,326</b>
<u>PRINCE GEORGE'S</u>		
Catherine T. Reed Elementary	16.144.2013	\$ 24,796
		<b>\$ 24,796</b>
<u>ST. MARY'S</u>		
Spring Ridge Middle	18.002.2015 REL	\$ 60,578
		<b>\$ 60,578</b>

**SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd**

**B. PROJECT ALLOCATION REVERSIONS - cont'd**

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
BALTIMORE CITY		
#095 Franklin Square PK-8	30.243.2014	\$ 17,826
#224 Grove Park PK-8	30.271.2014	15,705
		<u>\$ 33,531</u>
	<b>Total Reversion:</b>	<b><u>\$ 1,679,485</u></b>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d**

**D. REPORT ON CLOSED PROJECTS**

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Southern High 02.068.2012	Roof	1,200,180	<u>\$ 1,200,180</u>
2. Waugh Chapel Elementary 02.102.2014	HVAC	1,232,766	<u>\$ 1,232,766</u>
<u>BALTIMORE</u>			
3. Scotts Branch Elementary 03.025.2015	Roof	701,201	<u>\$ 701,201</u>
4. Warren Elementary 03.193.2012 SA	AHU	90,321	<u>\$ 90,321</u>
<u>CAROLINE</u>			
5. Greensboro Elementary 05.001.2008	Relocatable	27,322	<u>\$ 27,322</u>
6. Greensboro Elementary 05.001.2012 SA	Mechanical	53,222	<u>\$ 53,222</u>
7. Greensboro Elementary 05.001.2013 EEI	Solar	63,000	<u>\$ 63,000</u>
8. North Caroline High 05.002.2001 PAYGO 05.002.2002 PAYGO	Renovation/Addition	4,100,000 7,237,361	<u>\$ 11,337,361</u>
9. North Caroline High 05.002.2012 SA	Mechanical	63,330	<u>\$ 63,330</u>
10. North Caroline High 05.002.2013 EEI	Solar	159,000	<u>\$ 159,000</u>
11. Denton Elementary 05.003.2012 SA	Mechanical	32,185	<u>\$ 32,185</u>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d**

**D. REPORT ON CLOSED PROJECTS**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>CAROLINE - cont'd</u>			
12. Ridgely Elementary 05.006.1997	Renovation/Addition	964,091	<b>\$ 964,091</b>
13. Col. Richardson Middle 05.010.2007	Relocatable	26,854	<b>\$ 26,854</b>
14. Col. Richardson Middle 05.010.2013 EEI	Solar	184,000	<b>\$ 184,000</b>
<u>CARROLL</u>			
15. Sykesville Middle 06.029.2015	Windows	183,645	<b>\$ 183,645</b>
<u>CECIL</u>			
16. Conowingo Elementary 07.019.2016	Roof	162,774	<b>\$ 162,774</b>
<u>CHARLES</u>			
17. La Plata High 08.013.2014 ACI	HVAC	339,008	<b>\$ 339,008</b>
<u>HARFORD</u>			
18. North Harford Elementary 12.026.2013 12.026.2014	HVAC	1,226,610 1,077,126	<b>\$ 2,303,736</b>
<u>HOWARD</u>			
19. Dunloggin Middle 13.001.2012 SA	Roof	1,577,566	<b>\$ 1,577,566</b>
20. Oakland Mills High 13.002.2012 SA	Renovation	133,652	<b>\$ 133,652</b>
21. Worthington Elementary 13.010.2000 PAYGO	Addition	275,179	<b>\$ 275,179</b>
22. Jeffers Hill Elementary 13.014.1999 PAYGO	Renovation	965,000	<b>\$ 965,000</b>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d**

**D. REPORT ON CLOSED PROJECTS**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>HOWARD - cont'd</u>			
23. Bollman Bridge Elementary 13.039.2009 13.039.2012	Renovation/Addition	421,398 6,358,034	<b><u>\$ 6,779,432</u></b>
24. Rockburn Elementary 13.050.2006 13.050.2014	Roof	79,580 785,889	<b><u>\$ 865,469</u></b>
25. River Hill High 13.053.2008 13.053.2014	Structural	51,580 247,925	<b><u>\$ 299,505</u></b>
26. Ducketts Lane Elementary 13.086.2010 13.086.2013 13.086.2013 HPB 13.086.2014	New	1,839,987 7,722,566 54,072 25,000	<b><u>\$ 9,641,625</u></b>
27. Thomas Viaduct Middle 13.087.2013 13.087.2014 13.087.2014 HPB	New	1,204,000 10,295,399 79,347	<b><u>\$ 11,578,746</u></b>
<u>MONTGOMERY</u>			
28. Westbrook Elementary 15.017.2013	HVAC	416,000	<b><u>\$ 416,000</u></b>
29. Stedwick Elementary 15.039.2011 15.039.2014	HVAC	253,318 444,783	<b><u>\$ 698,101</u></b>
30. Col. Zadok Magruder High 15.045.2011	HVAC	572,810	<b><u>\$ 572,810</u></b>
31. Col. Zadok Magruder High 15.045.2013	HVAC	882,000	<b><u>\$ 882,000</u></b>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d**

**D. REPORT ON CLOSED PROJECTS**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>MONTGOMERY - cont'd</u>			
32. Garrett Park Elementary	Replacement		
15.048.2012		370,902	
15.048.2012 SA		1,337,580	
15.048.2013		4,905,259	
15.048.2013 HPB		77,259	
			<b><u>\$ 6,691,000</u></b>
33. Rosemary Hills Elementary	HVAC		
15.062.2013		617,138	
			<b><u>\$ 617,138</u></b>
34. Robert Frost Middle	Renovation/Addition		
15.161.2002 PAYGO		1,230,074	
15.161.2003		654,593	
			<b><u>\$ 1,884,667</u></b>
35. Montgomery Blair High	New		
15.171.1998 PAYGO		9,701,051	
15.171.1999 PAYGO		5,900,000	
			<b><u>\$ 15,601,051</u></b>
36. Montgomery Blair High	Relocatable		
15.171.1996		40,175	
15.171.1996 PAYGO		170	
			<b><u>\$ 40,345</u></b>
37. Thomas W. Pyle Middle	HVAC		
15.175.2011		285,354	
			<b><u>\$ 285,354</u></b>
38. Bells Mill Elementary	Replacement		
15.185.2009		301,691	
15.185.2011		7,158,309	
			<b><u>\$ 7,460,000</u></b>
39. Forest Oak Middle	Replacement		
15.263.2000 PAYGO		4,621,133	
15.263.2001 PAYGO		850,339	
			<b><u>\$ 5,471,472</u></b>
<u>PRINCE GEORGE'S</u>			
40. Catherine T. Reed Elementary	Renovation		
16.144.2013		1,003,140	
			<b><u>\$ 1,003,140</u></b>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d**

**D. REPORT ON CLOSED PROJECTS**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>SOMERSET</u>			
41. Greenwood Elementary 19.014.2014 19.014.2015	Roof	1,018,000 113,000	<b>\$ 1,131,000</b>
42. Greenwood Elementary 19.014.2015 19.014.2016	HVAC	2,639,000 880,000	<b>\$ 3,519,000</b>
<u>WICOMICO</u>			
43. Pemberton Elementary 22.028.2000 PAYGO 22.028.2001 22.028.2001 PAYGO 22.028.2002 PAYGO 22.028.2003	Renovation/Addition	1,406,836 100,000 2,400,000 96,000 557,000	<b>\$ 4,559,836</b>
<u>BALTIMORE CITY</u>			
44. #095 Franklin Square PK-8 30.243.2014	Roof	713,031	<b>\$ 713,031</b>
45. #224 Grove Park Elementary/Middle 30.271.2014	Roof	736,295	<b>\$ 736,295</b>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**E. FUNDING AMENDMENTS**

**1. Capital Improvement Program Amendments**

a) Amendment to the FY 2015 CIP, Baltimore County Public Schools

The Orem Elementary Roof Replacement project (PSC #03.182.15 SR) was approved for funding in the FY 2015 CIP in the amount of \$538,000.

In a letter dated May 27, 2016, Baltimore County Public Schools (BCPS) requested that this project be rescinded due to delays beyond their control. This project has been postponed indefinitely.

The Designees recommend that the Interagency Committee on School Construction approve the rescission of funding for the Roof Replacement project at the Orem Elementary School as an amendment to the FY 2015 CIP. If approved, the State allocations for this project will decrease in total from \$538,000 to \$0 and the total amount of \$538,000 will be reverted to the Statewide Contingency Account reserved for Baltimore County.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE OREMS ELEMENTARY ROOF REPLACEMENT PROJECT IN THE AMOUNT OF \$538,000 (PSC #03.182.15 SR) FOR BALTIMORE COUNTY PUBLIC SCHOOLS, AND TO AMEND THE FY 2015 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE BY DECREASING FUNDING FOR THIS PROJECT BY THE AMOUNT OF \$538,000, AND TO APPROVE THE TRANSFER OF \$538,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) Amendment to the FY 2015 CIP, Baltimore City Public Schools

In accordance with §5-302 (j)(3)(i) of the Education Article, if school construction funds provided to a county in one Fiscal Year Capital Improvement Program cannot be allocated to, or used for, the eligible project within two years of the initial authorization, the county may opt to have the funds: 1) applied to another eligible project in the current CIP or 2) reverted to and maintained in the contingency fund for eligible projects in the county in the next CIP.

On October 23, 2014 a letter was received from Baltimore City Public Schools (BCPSS) requesting that funds in the Baltimore City Statewide Contingency Account be applied to the Federal Hill Prep PK-5 #045 PSC #30.023.15 SR-HVAC project that was partially funded in the FY 2015 CIP. PSCP has delayed revising the allocation until the project was bid and the contract award was approved by the Baltimore City Board of School Commissioners. The delay allowed the IAC to amend the State participation in the project budget up to the eligible calculated State participation in the contract award, which is less than the balance of State funds due shown in the FY 2015 CIP.

The initial State share of the eligible project budget was \$1,020,000 in the approved FY 2015 CIP. The project was partially funded at \$800,000, leaving a remaining State balance due of \$220,000. Based on the State participation in the contract award approved by the IAC on May 20, 2016, the revised total State share of the eligible project budget is \$895,000.

The Designees recommend that the Interagency Committee on School Construction approve the \$95,000 increase of funding for this project as an amendment to the FY 2015 CIP utilizing funding from the Statewide Contingency Account reserved for Baltimore City. If approved, the State allocations for this project will increase from \$800,000 to \$895,000 and the balance of State funds due will decrease from \$220,000 to \$0.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2015 CAPITAL IMPROVEMENT PROGRAM TO INCREASE THE FUNDING IN THE AMOUNT OF \$95,000 FOR THE FEDERAL HILL PREP PK-5 #045 HVAC PROJECT IN BALTIMORE CITY, AND TO APPROVE THE TRANSFER OF \$95,000 FROM THE FY 2015 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Ms. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VII-APPROVAL OF OTHER ITEMS**

**A. State-owned Relocatable Classroom Buildings**

Somerset County – Relocatable Classrooms  
#38419, #43714, #43716 Washington High  
PSC # 35.619.08 REL

Motion:

TO APPROVE STATE REIMBURSEMENT TO THE SOMERSET COUNTY BOARD OF EDUCATION IN THE AMOUNT OF \$11,700 FOR THE DISPOSAL OF THREE (3) STATE-OWNED RELOCATABLE BUILDINGS #38419, #43714, AND #43716 AT WASHINGTON HIGH, AND TO APPROVE THE TRANSFER OF \$11,700 FROM THE 2008 STATEWIDE CONTINGENCY ACCOUNT FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>