

IAC MEETING

Wednesday, February 15, 2017

Maryland State Department of Education Building
8th Floor Conference Room #1
9:00 a.m. – 12 p.m.

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

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SECTION I - APPROVAL OF THE MINUTES

May 20, 2016 -

SECTION VIII - Information, Subsection A., Change Orders

Montgomery County – Carderock Springs Elementary

PSC# 15.243.09/11/12/12HPB LPC

Project Type: Replacement

Contract #1 (11 contracts)

Change Order #6

Change State participation from (\$62,980) to \$0

Change Local participation from (\$223,294) to (\$286,274)

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS

A. Nonpublic Aging Schools Program (Fiscal Year 2017)

The Maryland General Assembly created the Nonpublic Aging Schools Program (NASP) in 2013 by providing capital funds to the Public School Construction Program (PSCP) for grants to nonpublic schools for renovations and improvements to existing buildings. NASP funds are for expenditures in buildings at least 16 years of age for projects eligible under the PSCP Aging Schools Program for public schools. Nonpublic schools participating in the Maryland State Department of Education (MSDE) Aid to Nonpublic Schools Textbook Loan Program are eligible to apply. The schools must offer kindergarten and/or higher grades. The program is administered jointly by MSDE and PSCP.

Procedures for the Nonpublic Aging Schools Program (Fiscal Year 2017) were issued on September 20, 2016 and formally approved by the Interagency Committee on December 13, 2016. Applications were accepted at the MSDE website through mid-January 2017. MSDE processed 185 applications and approved 180. Three schools started the application process and elected not to participate. Two schools were rejected because they did not fully accept the antidiscrimination statement on the Grant Assurances form. Of the approved schools, 25 meet three allocation criteria, 85 meet two criteria, and 70 meet one criterion.

The criteria to determine funding levels are:

1. At least 20% of the school’s students are eligible for free or reduced price meal program;
2. Tuition charged to students is less than the statewide average per pupil expenditure for public schools; and
3. The school has a facility with an average age of 50 years or more.

Consistent with the grant allocation proportions established in the budget bill, MSDE recommends the following allocations:

- Schools meeting one criterion up to \$9,044
- Schools meeting two criteria up to \$27,132
- Schools meeting three criteria up to \$36,176
- Minimum grant \$5,000

The proposed allocations for individual schools are shown on the attached pages. The total amount recommended is \$3,573,402, consisting of \$3.5 million allocated in the Fiscal Year 2017 capital budget and \$73,402 reallocated from the Fiscal Year 2014 NASP capital budget. The Designees recommend approval of the following motion:

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2017 ALLOCATIONS FOR THE NONPUBLIC AGING SCHOOLS PROGRAM IN THE TOTAL AMOUNT OF \$3,573,402.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



Maryland Nonpublic Aging Schools Program FY 2017

School Allocation

[Recalculate Allocation \(/Admin/RecalculateAllocation?Length=5\)](#) *Use this button if the current allocation total exceeds the Maximum Grant Total

[Send Allocation Email To All Schools \(/Admin/SendAllAllocationLetters?Length=5\)](#)

Show **100** entries

Search:

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-16-4162 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-4162)	AL HUDA SCHOOL 5301 EDGEWOOD RD COLLEGE PARK MD - 20740-	595	208 [35%]	\$5,443.08	60	3	36176	\$85,000.00	\$36,176.00
09-30-1066 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1066)	ARCHBISHOP BORDERS SCHOOL 3500 FOSTER AVENUE BALTIMORE MD - 21224-	186	130 [70%]	\$4,853.91	53	3	36176	\$36,000.00	\$36,000.00
09-30-1034 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1034)	ARCHBISHOP CURLEY HIGH SCHOOL 3701 SINCLAIR LN BALTIMORE MD - 21213-2079	550	0 [0%]	\$12,374.87	52	2	27132	\$27,936.00	\$27,132.00
09-08-2005 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-2005)	ARCHBISHOP NEALE ELEMENTARY SCHOOL 104 PORT TOBACCO RD LA PLATA MD - 20646-9801	386	24 [6%]	\$4,336.02	36	1	9044	\$48,000.00	\$9,044.00

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09-02-1020 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-1020)	ARCHBISHOP SPALDING HIGH SCHOOL 8080 NEW CUT RD SEVERN MD - 21144-2399	1220	0 [0%]	\$12,366.82	43	1	9044	\$91,040.00	\$9,044.00
09-30-1001 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1001)	ARTS AND IDEAS SUDBURY SCHOOL 5801 HARFORD ROAD BALTIMORE MD - 21214	51	11 [22%]	\$5,773.50	21	2	27132	\$17,000.00	\$17,000.00
09-13-5930 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-5930)	ATHOLTON ADVENTIST ACADEMY 6520 MARTIN ROAD COLUMBIA MD - 21044	240	32 [13%]	\$7,294.07	59	2	27132	\$20,000.00	\$20,000.00
09-30-4599 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-4599)	BAIS HAMEDRASH AND MESIVTA OF BALTIMORE 6823 OLD PIMLICO RD BALTIMORE MD - 21209-	92	24 [26%]	\$7,280.57	54	3	36176	\$65,000.00	\$36,176.00
09-03-4505 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-4505)	BAIS YAAKOV SCHOOL FOR GIRLS 6302 SMITH AVENUE BALTIMORE MD - 21209	1517	349 [23%]	\$6,019.35	38	2	27132	\$75,000.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-03-4508 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-4508)	BALTIMORE ACTORS THEATRE CONSERVATORY THE 300 DUMBARTON RD BALTIMORE MD - 21212-1562	18	8 [44%]	\$11,500.00	162	3	36176	\$100,000.00	\$36,176.00
09-03-9158 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-9158)	BALTIMORE WHITE MARSH ADVENTIST SCHOOL 7427 ROSSVILLE BLVD. ROSEDALE MD - 21237	39	15 [38%]	\$4,546.46	21	2	27132	\$10,000.00	\$10,000.00
09-16-7932 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-7932)	BEDDOW HIGH SCHOOL THE 501 BRYAN POINT ROAD ACCOKEEK MD - 20607-	87	0 [0%]	\$12,385.46	17	1	9044	\$5,455.00	\$5,455.00
09-08-5543 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-5543)	BEDDOW SCHOOL INC THE 6008 HAMPSHIRE CIR WALDORF MD - 20603	80	0 [0%]	\$11,479.38	23	1	9044	\$17,570.00	\$9,044.00
09-13-5946 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-5946)	BETHEL CHRISTIAN ACADEMY P O BOX 406 SAVAGE MD - 20763-0416	323	0 [0%]	\$6,632.44	59	2	27132	\$60,000.00	\$27,132.00

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09-16-2066 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2066)	BISHOP MCNAMARA HIGH SCHOOL 6800 MARLBORO PIKE FORESTVILLE MD - 20747-3270	889	54 [6%]	\$11,537.86	49	1	9044	\$28,100.00	\$9,044.00
09-01-1003 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-01-1003)	BISHOP WALSH MIDDLE HIGH SCHOOL 700 BISHOP WALSH RD CUMBERLAND MD - 21502-1867	350	35 [10%]	\$4,947.72	34	1	9044	\$109,006.00	\$9,044.00
09-30-4511 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-4511)	BNOS YISROEL OF BALTIMORE 6300 PARK HEIGHTS AVENUE BALTIMORE MD - 21215	482	195 [40%]	\$4,875.51	52	3	36176	\$85,000.00	\$36,176.00
09-15-7023 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-7023)	BUTLER SCHOOL 15951 GERMANTOWN RD DARNESTOWN MD - 20874-3000	153	0 [0%]	\$13,880.00	29	1	9044	\$25,194.00	\$9,044.00
09-01-4000 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-01-4000)	CALVARY CHRISTIAN ACADEMY 14517 MCMULLEN HIGHWAY; P O BOX 5154 CRESAPTOWN MD - 21505	248	15 [6%]	\$2,225.28	27	1	9044	\$21,000.00	\$9,044.00

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09-30-8720 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-8720)	CALVARY UM CHURCH WEEKDAY SCHOOL 131 WEST SECOND STREET FREDERICK MD - 21701	105	0 [0%]	\$2,131.28	50	2	27132	\$55,399.00	\$27,132.00
09-03-1190 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1190)	CALVERT HALL COLLEGE HIGH SCHOOL 8102 LASALLE RD BALTIMORE MD - 21286-8022	1163	150 [13%]	\$11,407.84	17	1	9044	\$29,051.00	\$9,044.00
09-03-1215 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1215)	CAMBRIDGE SCHOOL 110 SUDBROOK LANE BALTIMORE MD - 21208	110	0 [0%]	\$8,994.66	61	2	27132	\$15,850.00	\$15,850.00
09-04-2000 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-04-2000)	CARDINAL HICKEY ACADEMY 1601 WEST MT HARMONY RD OWINGS MD - 20736-	194	1 [1%]	\$6,765.70	24	1	9044	\$30,000.00	\$9,044.00
09-30-1152 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1152)	CARDINAL SHEHAN SCHOOL 5407 LOCH RAVEN BLVD BALTIMORE MD - 21239-	304	165 [54%]	\$5,048.31	64	3	36176	\$79,482.00	\$36,176.00
09-30-1044 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1044)	CATHOLIC HIGH SCHOOL OF BALTIMORE THE 2800 EDISON HWY BALTIMORE MD - 21213-1695	300	27 [9%]	\$10,435.86	77	2	27132	\$29,010.00	\$27,132.00

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09-30-2863 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-2863)	CHABAD OF PARK HEIGHTS 3402 CLARKS LANE BALTIMORE MD - 21215	185	85 [46%]	\$8,023.26	33	2	27132	\$8,500.00	\$8,500.00
09-20-8372 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-20-8372)	CHESAPEAKE CHRISTIAN SCHOOL 1009 N WASHINGTON ST EASTON MD - 21601-	175	40 [23%]	\$3,605.71	41	2	27132	\$10,000.00	\$10,000.00
09-14-2924 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-14-2924)	Chester River Adventist School 305 N. Kent Street Chestertown MD - 21620	11	11 [100%]	\$636.36	20	2	27132	\$32,000.00	\$27,132.00
09-13-5977 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-5977)	COLUMBIA ACADEMY ELEMENTARY AND MIDDLE SCHOOL - 10350 OLD COLUMBIA RD. 10350 OLD COLUMBIA RD COLUMBIA MD - 21046	134	0 [0%]	\$8,576.35	31	1	9044	\$50,000.00	\$9,044.00
09-03-4520 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-4520)	CONCORDIA PREPARATORY SCHOOL 1145 CONCORDIA DR TOWSON MD - 21286-1796	236	6 [3%]	\$11,164.27	48	1	9044	\$15,600.00	\$9,044.00

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09-30-3968 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-3968)	CRISTO REY JESUIT HIGH SCHOOL 420 S CHESTER STREET BALTIMORE MD - 21231	348	285 [82%]	\$1,066.46	63	3	36176	\$92,700.00	\$36,176.00
09-16-2068 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2068)	DEMATHA CATHOLIC HIGH SCHOOL 4313 MADISON ST HYATTSVILLE MD - 20781-1692	809	0 [0%]	\$13,450.55	53	2	27132	\$500,000.00	\$27,132.00
09-15-8787 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-8787)	DON BOSCO CRISTO REY HIGH SCHOOL 1010 LARCH AVE TAKOMA PARK MD - 20912	387	284 [73%]	\$1,106.46	34	2	27132	\$65,000.00	\$27,132.00
09-16-2070 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2070)	ELIZABETH SETON HIGH SCHOOL 5715 EMERSON ST BLADENSBURG MD - 20710-1844	567	102 [18%]	\$12,274.51	47	1	9044	\$25,000.00	\$9,044.00
09-02-4099 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4099)	ELVATON CHRISTIAN ACADMEY 8422 ELEVATON ROAD MILLERSVILLE MD - 21108	40	9 [22%]	\$4,272.31	34	2	27132	\$50,000.00	\$27,132.00
09-03-4710 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-4710)	EMMANUEL LUTHERAN SCHOOL 929 INGLESIDE AVE BALTIMORE MD - 21228	116	0 [0%]	\$5,216.50	50	2	27132	\$12,000.00	\$12,000.00

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09-16-4170 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-4170)	FAIRHAVEN SCHOOL 17900 QUEEN ANNE RD UPPER MARLBORO MD - 20774-	54	7 [13%]	\$8,515.88	19	1	9044	\$75,000.00	\$9,044.00
09-18-2128 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-18-2128)	FATHER ANDREW WHITE SJ SCHOOL 22850 WASHINGTON STREET; P O BOX 1756 LEONARDTOWN MD - 20650-	259	0 [0%]	\$4,968.22	20	1	9044	\$11,000.00	\$9,044.00
09-30-8750 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-8750)	FIRST ENGLISH LUTHERAN PRESCHOOL, KINDERGARTEN 3807 NORTH CHARLES BALTIMORE MD - 21218	92	0 [0%]	\$4,492.06	49	1	9044	\$6,531.00	\$6,531.00
09-01-5690 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-01-5690)	Frederick Adventist Academy 6437 Jefferson Pike Frederick MD - 21703	72	11 [15%]	\$5,089.62	18	1	9044	\$19,420.00	\$9,044.00
09-15-6730 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-6730)	GENEVA DAY SCHOOL THE 11931 SEVEN LOCKS RD POTOMAC MD - 20854-3341	226	0 [0%]	\$5,791.70	53	2	27132	\$41,400.00	\$27,132.00

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09-15-6740 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-6740)	GERMAN SCHOOL WASHINGTON D C 8617 CHATEAU DR POTOMAC MD - 20854-4599	519	0 [0%]	\$13,429.34	50	2	27132	\$25,000.00	\$25,000.00
09-03-9167 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-9167)	GLA ACADEMY "SCHOOL OF EXCELLENCE" 6247 KENWOOD AVENUE ROSEDALE MD - 21237	120	0 [0%]	\$6,053.57	59	2	27132	\$28,000.00	\$27,132.00
09-16-3297 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-3297)	GODDARD CHILD DEVELOPMENT CENTER NASA/GSFC CODE 200.9 GREENBELT MD - 20771	127	0 [0%]	\$10,529.15	34	1	9044	\$11,085.00	\$9,044.00
09-03-0123 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-0123)	Good Shepherd School 1401 Carrollton Ave Towson MD - 21204	116	0 [0%]	\$3,451.62	76	2	27132	\$27,000.00	\$27,000.00
09-07-3004 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-07-3004)	GOOD SHEPHERD SCHOOL 800 AIKEN AVE PERRYVILLE MD - 21903-	102	11 [11%]	\$4,842.51	56	2	27132	\$21,350.00	\$21,350.00
09-30-8850 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-8850)	GOVANS PRESBYTERIAN PRE SCHOOL 5826 YORK RD BALTIMORE MD - 21212-3669	116	0 [0%]	\$1,609.75	26	1	9044	\$6,000.00	\$6,000.00

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09-21-8430 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-21-8430)	GRACE ACADEMY 13321 CEARFOSS PIKE HAGERSTOWN MD - 21740	345	0 [0%]	\$555.98	17	1	9044	\$10,000.00	\$9,044.00
09-08-5560 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-5560)	GRACE CHRISTIAN ACADEMY OF MARYLAND 13000 ZEKIAH DR WALDORF MD - 20601	331	0 [0%]	\$6,900.84	28	1	9044	\$34,000.00	\$9,044.00
09-08-5570 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-5570)	GRACE LUTHERAN SCHOOL P O BOX 446; 1200 CHARLES STREET LA PLATA MD - 20646-	240	0 [0%]	\$5,231.61	18	1	9044	\$20,000.00	\$9,044.00
09-03-4783 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-4783)	GREATER GRACE CHRISTIAN ACADEMY 6077 MORAVIA PARK DR BALTIMORE MD - 21206-	191	65 [34%]	\$4,034.94	50	3	36176	\$95,000.00	\$36,176.00
09-30-8872 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-8872)	GREATER YOUTH ACADEMY THE 200 N BENTALOU ST BALTIMORE MD - 21223-	70	70 [100%]	\$3,661.76	67	3	36176	\$145,000.00	\$36,176.00
09-30-8853 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-8853)	GREEN MOUNT SCHOOL THE 501 W 30TH ST BALTIMORE MD - 21211-	120	0 [0%]	\$9,757.08	38	1	9044	\$270,000.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-03-4800 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-4800)	HAVENWOOD PRESCHOOL CENTER 100 E RIDGELY RD TIMONIUM MD - 21093-5223	181	0 [0%]	\$2,473.60	60	2	27132	\$19,500.00	\$19,500.00
09-16-4172 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-4172)	HIGHLAND PARK CHRISTIAN ACADEMY 6801 SHERIFF RD LANDOVER MD - 20785-	189	0 [0%]	\$6,358.58	24	1	9044	\$15,000.00	\$9,044.00
09-21-8450 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-21-8450)	HIGHLAND VIEW ACADEMY 10100 ACADEMY DR HAGERSTOWN MD - 21740	121	14 [12%]	\$10,184.21	42	1	9044	\$13,035.00	\$9,044.00
09-15-2018 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2018)	HOLY CROSS SCHOOL 4900 STRATHMORE AVENUE GARRETT PARK MD - 20896-	195	0 [0%]	\$8,495.10	40	1	9044	\$158,000.00	\$9,044.00
09-16-2072 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2072)	HOLY FAMILY SCHOOL 2200 CALLAWAY ST HILLCREST HEIGHTS MD - 20748-	175	43 [25%]	\$3,940.88	60	3	36176	\$55,000.00	\$36,176.00
09-16-2074 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2074)	HOLY REDEEMER SCHOOL 49TH AND BERWYN RD COLLEGE PARK MD - 20740-	255	18 [7%]	\$4,966.23	50	2	27132	\$99,999.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-15-2020 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2020)	HOLY REDEEMER SCHOOL 9715 SUMMIT AVE KENSINGTON MD - 20895-	430	0 [0%]	\$5,218.87	60	2	27132	\$400,000.00	\$27,132.00
09-16-7951 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-7951)	HOLY TRINITY EPISCOPAL DAY SCHOOL 11902 DAISEY LANE GLENN DALE MD - 20769-	514	0 [0%]	\$11,217.99	39	1	9044	\$50,000.00	\$9,044.00
09-03-1194 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1194)	IMMACULATE CONCEPTION SCHOOL 112 WARE AVE TOWSONS MD - 21204-	591	29 [5%]	\$5,846.37	71	2	27132	\$35,446.00	\$27,132.00
09-07-3006 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-07-3006)	IMMACULATE CONCEPTION SCHOOL 452 BOW ST ELKTON MD - 21921-	206	16 [8%]	\$4,821.64	61	2	27132	\$30,000.00	\$27,132.00
09-03-1196 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1196)	IMMACULATE HEART OF MARY SCHOOL 8501 LOCH RAVEN BLVD BALTIMORE MD - 21286-	421	0 [0%]	\$5,058.82	51	2	27132	\$300,000.00	\$27,132.00
09-30-1050 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1050)	INSTITUTE OF NOTRE DAME 901 AISQUITH ST BALTIMORE MD - 21202-5427	313	0 [0%]	\$14,314.11	126	2	27132	\$67,360.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-12-1294 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-12-1294)	JOHN CARROLL SCHOOL THE 703 CHURCHVILLE RD BEL AIR MD - 21014	696	0 [0%]	\$14,090.24	47	1	9044	\$251,270.00	\$9,044.00
09-15-2852 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2852)	Leo Bernstein Jewish Academy of Fine Arts 1401 Arcola Ave. Silver Spring MD - 20902	27	9 [33%]	\$10,186.71	43	2	27132	\$47,000.00	\$27,132.00
09-18-2136 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-18-2136)	LITTLE FLOWER SCHOOL 20410 POINT LOOKOUT ROAD GREAT MILLS MD - 20634	130	8 [6%]	\$3,625.30	63	2	27132	\$75,000.00	\$27,132.00
09-15-2022 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2022)	LITTLE FLOWER SCHOOL 5601 MASSACHUSETTS AVE BETHESDA MD - 20816	248	0 [0%]	\$6,937.09	60	2	27132	\$14,000.00	\$14,000.00
09-10-5715 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-10-5715)	LUCY SCHOOL 9117 FROSTOWN ROAD MIDDLETOWN MD - 21769	115	8 [7%]	\$6,862.55	83	2	27132	\$65,000.00	\$27,132.00
09-15-2011 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2011)	MARY OF NAZARETH ROMAN CATHOLIC SCHOOL 14131 SENECA RD DARNESTOWN MD - 20874	496	17 [3%]	\$5,969.33	20	1	9044	\$22,200.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-03-1204 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1204)	MARYVALE PREPARATORY SCHOOL 11300 FALLS RD. LUTHERVILLE MD - 21093	382	10 [3%]	\$14,907.51	33	1	9044	\$92,448.00	\$9,044.00
09-15-6835 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-6835)	MELVIN J BERMAN HEBREW ACADEMY 13300 ARCTIC AVENUE ROCKVILLE MD - 20853-	730	61 [8%]	\$13,111.55	28	1	9044	\$294,850.00	\$9,044.00
09-30-1052 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1052)	MERCY HIGH SCHOOL 1300 E NORTHERN PKWY BALTIMORE MD - 21239-1998	293	13 [4%]	\$9,664.28	57	2	27132	\$125,000.00	\$27,132.00
09-30-1030 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1030)	MESIVTA N'EIMUS HATORAH 6104 PARK HEIGHTS AV BALTIMORE MD - 21215	29	11 [38%]	\$8,560.00	49	2	27132	\$132,500.00	\$27,132.00
09-02-1018 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-1018)	MONSIGNOR SLADE REGIONAL CATHOLIC SCHOOL 120 DORSEY RD GLEN BURNIE MD - 21061	599	21 [4%]	\$5,828.56	61	2	27132	\$25,000.00	\$25,000.00
09-02-4310 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4310)	Montessori International Children's House 1641 N Winchester Road Annapolis MD - 21409	165	0 [0%]	\$9,445.63	42	1	9044	\$29,070.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-18-2138 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-18-2138)	MOTHER CATHERINE SPALDING SCHOOL 38833 CHAPTICO RD HELEN MD - 20635-	151	0 [0%]	\$3,970.74	21	1	9044	\$30,000.00	\$9,044.00
09-15-7028 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-7028)	MOTHER OF GOD SCHOOL 20501 GOSHEN ROAD GAITHERSBURG MD - 20879	167	17 [10%]	\$6,314.53	25	1	9044	\$20,000.00	\$9,044.00
09-10-1282 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-10-1282)	MOTHER SETON SCHOOL 100 CREAMERY RD EMMITSBURG MD - 21727-	271	62 [23%]	\$4,678.72	39	2	27132	\$32,850.00	\$27,132.00
09-07-3008 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-07-3008)	MOUNT AVIAT ACADEMY 399 CHILDS RD CHILDS MD - 21916-0085	235	17 [7%]	\$4,460.39	52	2	27132	\$75,000.00	\$27,132.00
09-30-7309 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-7309)	MOUNT CLARE CHRISTIAN SCHOOL 320 S VINCENT ST BALTIMORE MD - 21223-	35	26 [74%]	\$220.58	19	2	27132	\$6,300.00	\$6,300.00
09-03-1206 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1206)	MOUNT DE SALES ACADEMY 700 ACADEMY RD CATONSVILLE MD - 21228-1899	489	0 [0%]	\$13,400.00	107	2	27132	\$27,000.00	\$27,000.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-21-8470 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-21-8470)	MT. AETNA ADVENTIST SCHOOL 10207 CRYSTAL FALLS DRIVE HAGERSTOWN MD - 21740	101	0 [0%]	\$3,781.30	66	2	27132	\$100,000.00	\$27,132.00
09-30-1058 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1058)	MT. ST. JOSEPH HIGH SCHOOL 4403 FREDERICK AVE BALTIMORE MD - 21229-4199	899	62 [7%]	\$13,420.85	52	2	27132	\$22,604.00	\$22,604.00
09-16-8067 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-8067)	NATIONAL CHRISTIAN ACADEMY 6700 BOCK RD FORT WASHINGTON MD - 20744-	198	0 [0%]	\$6,423.48	47	1	9044	\$15,000.00	\$9,044.00
09-16-8065 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-8065)	NEW HOPE ACADEMY 7009 VARNUM ST LANDOVER HILLS MD - 20784-2109	147	0 [0%]	\$9,215.99	68	2	27132	\$30,000.00	\$27,132.00
09-03-1213 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1213)	OUR LADY OF GRACE SCHOOL 18310 MIDDLETOWN RD PARKTON MD - 21120-	135	0 [0%]	\$5,547.82	17	1	9044	\$30,000.00	\$9,044.00
09-03-1214 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1214)	OUR LADY OF HOPE ST LUKE SCHOOL 8003 N BOUNDARY RD BALTIMORE MD - 21222-	216	39 [18%]	\$4,785.50	59	2	27132	\$29,725.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-15-2028 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2028)	OUR LADY OF LOURDES SCHOOL 7500 PEARL ST BETHESDA MD - 20814-	275	7 [3%]	\$6,709.12	73	2	27132	\$50,000.00	\$27,132.00
09-15-2030 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2030)	OUR LADY OF MERCY SCHOOL 9222 KENTSDALE DR POTOMAC MD - 20854-	224	0 [0%]	\$8,919.00	56	2	27132	\$43,212.00	\$27,132.00
09-03-1216 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1216)	OUR LADY OF MT. CARMEL SCHOOL 1702 OLD EASTERN AVE BALTIMORE MD - 21221-2203	546	126 [23%]	\$6,233.14	70	3	36176	\$183,000.00	\$36,176.00
09-13-1302 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-1302)	OUR LADY OF PERPETUAL HELP SCHOOL 4801 ILCHESTER RD ELLCOTT CITY MD - 21043-	212	0 [0%]	\$6,336.65	56	2	27132	\$30,000.00	\$27,132.00
09-03-1228 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1228)	OUR LADY OF VICTORY SCHOOL 4416 WILKENS AVE BALTIMORE MD - 21229-	197	42 [21%]	\$5,114.00	56	3	36176	\$181,000.00	\$36,176.00
09-04-2002 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-04-2002)	OUR LADY STAR OF THE SEA SCHOOL P O BOX 560; 90 ALEXANDER LANE SOLOMONS MD - 20688-	128	20 [16%]	\$5,167.87	35	1	9044	\$80,000.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-13-1308 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-1308)	RESURRECTION ST PAUL SCHOOL 3155 PAULSKIRK DR ELLCOTT CITY MD - 21042-2655	445	8 [2%]	\$6,416.08	33	1	9044	\$11,785.00	\$9,044.00
09-16-8130 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-8130)	RIVERDALE BAPTIST SCHOOL 1133 LARGO RD UPPER MARLBORO MD - 20774-	732	0 [0%]	\$9,277.33	36	1	9044	\$32,000.00	\$9,044.00
09-03-1230 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1230)	SACRED HEART SCHOOL; P.O. BOX 3672 63 SACRED HEART LN GLYNDON MD - 21071-	515	22 [4%]	\$6,701.04	38	1	9044	\$55,000.00	\$9,044.00
09-02-1016 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-1016)	Saint John the Evangelist 669 Ritchie Hwy Severna Park MD - 21146	421	4 [1%]	\$7,072.07	44	1	9044	\$16,000.00	\$9,044.00
09-18-2145 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-18-2145)	SAINT MARY'S RYKEN 22600 CAMP CALVERT RD. LEONARDTOWN MD - 20650	715	30 [4%]	\$13,100.00	61	2	27132	\$45,870.00	\$27,132.00

Showing 1 to 100 of 180 entries

Previous 2 Next

Total Grant Award: \$3573416.0000
Sum of all Allocations: \$3573402.0000



Maryland Nonpublic Aging Schools Program FY 2017

School Allocation

Recalculate Allocation (/Admin/RecalculateAllocation?Length=5) *Use this button if the current allocation total exceeds the Maximum Grant Total

Send Allocation Email To All Schools (/Admin/SendAllAllocationLetters?Length=5)

Show 100 ▾ entries

Search:

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
<input type="text" value="09-20-3012"/> <input type="button" value="Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-20-3012)"/>	SAINETS PETER AND PAUL HIGH SCHOOL 900 HIGH ST. EASTON MD - 21601	171	0 [0%]	\$10,274.86	27	1	9044	\$160,000.00	\$9,044.00
<input type="text" value="09-22-8530"/> <input type="button" value="Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-22-8530)"/>	SALISBURY CHRISTIAN SCHOOL 807 PARKER RD SALISBURY MD - 21804-1936	546	70 [13%]	\$6,247.85	38	1	9044	\$70,000.00	\$9,044.00
<input type="text" value="09-30-1104"/> <input type="button" value="Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1104)"/>	SCHOOL OF THE CATHEDRAL OF MARY OUR QUEEN 111 AMBERLY WAY BALTIMORE MD - 21210-	420	0 [0%]	\$8,492.19	58	2	27132	\$25,000.00	\$25,000.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-15-6434 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-6434)	SENECA ACADEMY 15601 GERMANTOWN RD DARNESTOWN MD - 20874-	152	0 [0%]	\$8,395.03	18	1	9044	\$24,913.00	\$9,044.00
09-03-3897 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-3897)	SISTERS ACADEMY OF BALTIMORE 139 FIRST AVENUE BALTIMORE MD - 21227	65	57 [88%]	\$275.08	59	3	36176	\$39,915.00	\$36,176.00
09-08-4673 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-4673)	SOUTHERN MARYLAND CHRISTIAN ACADEMY 9805 FAITH BAPTIST CHURCH ROAD WHITE PLAINS MD - 20695	383	0 [0%]	\$6,799.46	26	1	9044	\$16,000.00	\$9,044.00
09-20-3013 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-20-3013)	ST PETER AND PAUL ELEMENTARY SCHOOL9 900 HIGH ST EASTON MD - 21601-	354	36 [10%]	\$4,541.49	61	2	27132	\$51,000.00	\$27,132.00
09-03-1232 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1232)	ST. AGNES SCHOOL 603 ST AGNES LN BALTIMORE MD - 21229-	209	83 [40%]	\$5,066.98	64	3	36176	\$70,000.00	\$36,176.00
09-16-2086 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2086)	ST. AMBROSE SCHOOL 6310 JASON ST CHEVERLY MD - 20785-	235	0 [0%]	\$5,275.42	64	2	27132	\$16,250.00	\$16,250.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-15-2032 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2032)	ST. ANDREW APOSTLE SCHOOL 11602 KEMP MILL RD SILVER SPRING MD - 20902-	318	18 [6%]	\$5,598.82	42	1	9044	\$18,000.00	\$9,044.00
09-02-4340 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4340)	ST. ANDREWS UNITED METHODIST DAY SCHOOL 4 WALLACE MANOR RD EDGEWATER MD - 21037-1206	271	0 [0%]	\$9,779.28	16	1	9044	\$25,000.00	\$9,044.00
09-02-4352 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4352)	St. Anne's School of Annapolis 3112 Arundel on the Bay Road Annapolis MD - 21403	209	1 [0%]	\$12,114.74	21	1	9044	\$75,000.00	\$9,044.00
09-13-1233 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-1233)	ST. AUGUSTINE SCHOOL 5990 OLD WASHINGTON RD ELKRIDGE MD - 21075-	275	3 [1%]	\$5,300.35	44	1	9044	\$18,825.00	\$9,044.00
09-15-2034 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2034)	ST. BARTHOLOMEW SCHOOL 6900 RIVER RD BETHESDA MD - 20817-	185	0 [0%]	\$6,887.14	54	2	27132	\$104,000.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-15-2036 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2036)	ST. BERNADETTE SCHOOL 80 UNIVERSITY BLVD EAST SILVER SPRING MD - 20901-	329	24 [7%]	\$6,765.35	62	2	27132	\$90,000.00	\$27,132.00
09-30-1102 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1102)	ST. CASIMIR CATHOLIC SCHOOL 1035 S KENWOOD AVE BALTIMORE MD - 21224-	204	40 [20%]	\$4,673.26	62	3	36176	\$30,000.00	\$30,000.00
09-16-2092 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2092)	ST. COLUMBA SCHOOL 7800 LIVINGSTON RD OXON HILL MD - 20745-	217	8 [4%]	\$5,393.20	55	2	27132	\$35,000.00	\$27,132.00
09-15-2042 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2042)	ST. ELIZABETHS SCHOOL 917 MONTROSE RD ROCKVILLE MD - 20852-	594	0 [0%]	\$6,321.10	52	2	27132	\$97,000.00	\$27,132.00
09-30-1122 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1122)	ST. FRANCES ACADEMY 501 E CHASE ST BALTIMORE MD - 21202-	157	63 [40%]	\$4,507.60	51	3	36176	\$110,000.00	\$36,176.00
09-22-3014 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-22-3014)	ST. FRANCIS DE SALES SCHOOL 500 CAMDEN AVE SALISBURY MD - 21801-	203	21 [10%]	\$5,224.87	47	1	9044	\$15,000.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-15-2038 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2038)	ST. FRANCIS INTERNATIONAL SCHOOL 1500 ST CAMILLUS DR SILVER SPRING MD - 20903-	409	212 [52%]	\$4,549.85	59	3	36176	\$95,000.00	\$36,176.00
09-30-1126 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1126)	ST. FRANCIS OF ASSISI SCHOOL 3617 HARFORD RD BALTIMORE MD - 21218-	256	27 [11%]	\$4,664.59	52	2	27132	\$72,000.00	\$27,132.00
09-30-1130 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-1130)	ST. JAMES AND ST JOHN CAMPUS OF QUEEN OF PEACE SCHOOL 1012 SOMERSET ST BALTIMORE MD - 21202-	226	195 [86%]	\$4,092.60	169	3	36176	\$40,000.00	\$36,176.00
09-15-2044 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2044)	ST. JANE DE CHANTAL SCHOOL 9525 OLD GEORGETOWN RD BETHESDA MD - 20814-	505	0 [0%]	\$4,960.05	62	2	27132	\$25,624.00	\$25,624.00
09-02-1022 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-1022)	ST. JANE FRANCES SCHOOL 8513 ST JANE DR PASADENA MD - 21122-	181	0 [0%]	\$5,482.02	69	2	27132	\$28,000.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-16-2100 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2100)	ST. JEROMES ACADEMY 5207 42ND PL HYATTSVILLE MD - 20781-	331	35 [11%]	\$5,050.39	73	2	27132	\$35,000.00	\$27,132.00
09-12-1296 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-12-1296)	ST. JOAN OF ARC SCHOOL 230 S LAW ST ABERDEEN MD - 21001-	182	18 [10%]	\$5,230.18	50	2	27132	\$27,525.00	\$27,132.00
09-06-1274 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-06-1274)	ST. JOHN CATHOLIC SCHOOL 45 MONROE ST WESTMINSTER MD - 21157-	255	20 [8%]	\$4,605.54	47	1	9044	\$28,630.00	\$9,044.00
09-15-2046 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2046)	ST. JOHN THE BAPTIST SCHOOL 12319 NEW HAMPSHIRE AVE SILVER SPRING MD - 20904-	245	9 [4%]	\$6,718.13	40	1	9044	\$15,387.00	\$9,044.00
09-03-1244 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1244)	ST. JOHN THE EVANGELIST CATHOLIC SCHOOL 13311 LONG GREEN PIKE HYDES MD - 21082-	185	9 [5%]	\$6,320.92	48	1	9044	\$34,500.00	\$9,044.00
09-15-2048 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2048)	ST. JOHN THE EVANGELIST SCHOOL 10201 WOODLAND DR SILVER SPRING MD - 20902-4081	203	0 [0%]	\$5,762.89	65	2	27132	\$169,000.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-16-2104 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2104)	ST. JOHN THE EVANGELIST SCHOOL 8912 OLD BRANCH AVE CLINTON MD - 20735-	222	42 [19%]	\$4,874.93	45	1	9044	\$198,850.00	\$9,044.00
09-03-1246 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1246)	ST. JOSEPH SCHOOL 8416 BELAIR RD BALTIMORE MD - 21236-	482	6 [1%]	\$4,769.12	62	2	27132	\$110,000.00	\$27,132.00
09-03-1248 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1248)	ST. JOSEPHS SCHOOL 105 CHURCH LN COCKEYSVILLE MD - 21030-4998	246	3 [1%]	\$7,470.35	45	1	9044	\$54,048.00	\$9,044.00
09-16-2106 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2106)	ST. JOSEPHS SCHOOL 11011 MONTGOMERY RD BELTSVILLE MD - 20705-	188	23 [12%]	\$5,514.47	55	2	27132	\$400,000.00	\$27,132.00
09-15-2050 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2050)	ST. JUDE CATHOLIC SCHOOL 4820 WALBRIDGE ST ROCKVILLE MD - 20853-	258	72 [28%]	(\$72.86)	58	3	36176	\$70,057.00	\$36,176.00
09-13-1306 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-1306)	ST. LOUIS SCHOOL 12500 CLARKSVILLE PIKE CLARKSVILLE MD - 21029-	487	18 [4%]	\$7,152.13	31	1	9044	\$50,000.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-12-1298 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-12-1298)	ST. MARGARET SCHOOL 205 HICKORY AVE BEL AIR MD - 21014-	693	65 [9%]	\$5,057.61	54	2	27132	\$22,798.00	\$22,798.00
09-21-1314 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-21-1314)	ST. MARIA GORETTI HIGH SCHOOL 1535 OAK HILL AVE HAGERSTOWN MD - 21742-2980	207	29 [14%]	\$12,804.06	63	2	27132	\$100,000.00	\$27,132.00
09-03-1254 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1254)	ST. MARK SCHOOL 26 MELVIN AVE BALTIMORE MD - 21228-	378	16 [4%]	\$4,886.14	67	2	27132	\$98,000.00	\$27,132.00
09-02-4360 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4360)	ST. MARTINS IN THE FIELD EPISCOPAL SCHOOL 375A BENFIELD RD SEVERNA PARK MD - 21146-	179	0 [0%]	\$8,041.13	47	1	9044	\$500,000.00	\$9,044.00
09-02-4147 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4147)	ST. MARTINS LUTHERAN CHURCH SCHOOL 1120 SPA RD ANNAPOLIS MD - 21403-	123	0 [0%]	\$7,599.20	50	2	27132	\$20,000.00	\$20,000.00
09-15-2052 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2052)	ST. MARTINS OF TOURS SCHOOL 115 S FREDERICK AVE GAITHERSBURG MD - 20877-	242	52 [21%]	\$124.48	31	2	27132	\$15,000.00	\$15,000.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-16-2114 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2114)	ST. MARY OF THE ASSUMPTION SCHOOL 4610 LARGO RD UPPER MARLBORO MD - 20772-	260	11 [4%]	\$4,747.08	53	2	27132	\$189,000.00	\$27,132.00
09-16-2118 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2118)	ST. MARY OF THE MILLS SCHOOL 106 ST MARYS PL LAUREL MD - 20707-	322	24 [7%]	\$5,448.78	39	1	9044	\$100,000.00	\$9,044.00
09-21-1316 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-21-1316)	ST. MARY SCHOOL 218 W WASHINGTON ST HAGERSTOWN MD - 21740-	204	22 [11%]	\$4,854.68	98	2	27132	\$97,863.00	\$27,132.00
09-16-2116 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2116)	ST. MARYS CATHOLIC SCHOOL 7207 ANNAPOLIS RD LANDOVER HILLS MD - 20784-	229	53 [23%]	\$4,062.16	63	3	36176	\$116,000.00	\$36,176.00
09-02-1026 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-1026)	ST. MARYS ELEMENTARY SCHOOL 111 DUKE OF GLOUCESTER ST ANNAPOLIS MD - 21401-	1330	3 [0%]	\$9,647.42	65	2	27132	\$45,000.00	\$27,132.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-08-2146 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-2146)	ST. MARYS SCHOOL 13735 NOTRE DAME PL BRYANTOWN MD - 20617-	252	17 [7%]	\$3,922.59	50	2	27132	\$20,000.00	\$20,000.00
09-15-2054 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2054)	ST. MARYS SCHOOL 600 VEIRS MILL RD ROCKVILLE MD - 20852-	188	7 [4%]	\$6,281.63	59	2	27132	\$32,000.00	\$27,132.00
09-16-2112 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2112)	ST. MARYS SCHOOL OF PISCATAWAY 13407 PISCATAWAY RD CLINTON MD - 20735-	188	0 [0%]	\$5,121.99	51	2	27132	\$10,000.00	\$10,000.00
09-16-2120 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2120)	ST. MATTHIAS APOSTLE SCHOOL 9473 ANNAPOLIS RD LANAHAM MD - 20706-	146	32 [22%]	\$6,520.80	57	3	36176	\$60,000.00	\$36,176.00
09-03-1256 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1256)	ST. MICHAEL THE ARCHANGEL SCHOOL 10 WILLOW AVE BALTIMORE MD - 21206-	219	24 [11%]	\$4,838.53	78	2	27132	\$28,000.00	\$27,132.00
09-18-2148 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-18-2148)	ST. MICHAEL'S SCHOOL 16560 THREE NOTCH ROAD RIDGE MD - 20680-	183	76 [42%]	\$2,453.59	57	3	36176	\$35,750.00	\$35,750.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-03-5182 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-5182)	ST. PAUL LUTHERAN CHURCH AND SCHOOL 2001 OLD FREDERICK ROAD CATONSVILLE MD - 21228	68	4 [6%]	\$2,352.22	45	1	9044	\$89,301.00	\$9,044.00
09-03-5170 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-5170)	ST. PAULS LUTHERAN SCHOOL 12022 JERUSALEM RD KINGSVILLE MD - 21087-	154	12 [8%]	\$5,283.60	59	2	27132	\$24,000.00	\$24,000.00
09-02-4390 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-4390)	ST. PAULS LUTHERAN SCHOOL 308 OAK MANOR DR GLEN BURNIE MD - 21061-5509	337	0 [0%]	\$4,943.95	34	1	9044	\$12,708.00	\$9,044.00
09-03-5195 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-5195)	ST. PETERS CHRISTIAN DAY SCHOOL 7910 BELAIR ROAD BALTIMORE MD - 21236	84	14 [17%]	\$4,455.11	44	1	9044	\$10,000.00	\$9,044.00
09-15-2060 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-2060)	ST. PETERS PAROCHIAL SCHOOL 2900 SANDY SPRING RD OLNEY MD - 20832-	384	10 [3%]	\$6,642.24	46	1	9044	\$27,950.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-08-2150 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-08-2150)	ST. PETERS SCHOOL 3310 ST PETERS DR WALDORF MD - 20601-	278	0 [0%]	\$6,970.00	49	1	9044	\$24,000.00	\$9,044.00
09-02-1030 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-02-1030)	ST. PHILIP NERI SCHOOL 6401 S ORCHARD RD LINTHICUM MD - 21090-	352	38 [11%]	\$5,490.12	53	2	27132	\$50,000.00	\$27,132.00
09-16-2122 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2122)	ST. PHILIP THE APOSTLE SCHOOL 5414 HENERSON WAY CAMP SPRINGS MD - 20746-	235	12 [5%]	\$5,841.30	45	1	9044	\$12,000.00	\$9,044.00
09-16-2124 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2124)	ST. PIUS X REGIONAL SCHOOL 14710 ANNAPOLIS RD BOWIE MD - 20715-	579	29 [5%]	\$8,029.59	38	1	9044	\$63,000.00	\$9,044.00
09-03-1258 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1258)	ST. PIUS X SCHOOL 6432 YORK RD BALTIMORE MD - 21212-	177	14 [8%]	\$7,049.75	55	2	27132	\$190,000.00	\$27,132.00
09-15-7270 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-7270)	ST. RAPHAELS CHURCH NURSERY SCHOOL 1513 DUNSTER ROAD ROCKVILLE MD - 20854-	322	6 [2%]	\$5,997.49	38	1	9044	\$21,100.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-03-1262 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1262)	ST. STEPHEN SCHOOL 8028 BRADSHAW RD BRADSHAW MD - 21021-1087	315	8 [3%]	\$4,718.92	63	2	27132	\$24,000.00	\$24,000.00
09-03-1266 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-1266)	ST. URSULA SCHOOL 8900 HARFORD RD BALTIMORE MD - 21234-	620	68 [11%]	\$3,703.73	64	2	27132	\$35,000.00	\$27,132.00
09-16-2082 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-16-2082)	ST. VINCENT PALLOTTI HIGH SCHOOL 113 ST MARYS PL LAUREL MD - 20707	496	0 [0%]	\$11,987.92	42	1	9044	\$47,600.00	\$9,044.00
09-15-7380 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-7380)	TAKOMA ACADEMY 8120 CARROLL AVE TAKOMA PARK MD - 20912-7397	226	41 [18%]	\$12,361.28	51	2	27132	\$39,000.00	\$27,132.00
09-03-5230 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-03-5230)	TALMUDICAL ACADEMY OF BALTIMORE 4445 OLD COURT RD BALTIMORE MD - 21208	1049	243 [23%]	\$6,205.42	48	2	27132	\$30,000.00	\$27,132.00
09-22-8560 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-22-8560)	THE SALISBURY SCHOOL 6279 HOBBS ROAD SALISBURY MD - 21804	368	0 [0%]	\$10,098.15	46	1	9044	\$40,000.00	\$9,044.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-04-5397 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-04-5397)	TIDEWATER SCHOOL THE P O BOX 755 HUNTINGTOWN MD - 20639- 9203	38	0 [0%]	\$10,497.12	28	1	9044	\$31,000.00	\$9,044.00
09-30-5355 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-5355)	TORAH INSTITUTE OF BALTIMORE 35 ROSEWOOD LANE OWINGS MILLS MD - 21117	682	439 [64%]	\$6,038.12	17	2	27132	\$110,000.00	\$27,132.00
09-15-6603 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-6603)	TORAH SCHOOL OF GREATER WASHINGTON 2010 LINDEN LANE SILVER SPRING MD - 20910	346	95 [27%]	\$7,083.88	69	3	36176	\$100,000.00	\$36,176.00
09-12-5830 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-12-5830)	TRINITY LUTHERAN SCHOOL 1100 PHILADELPHIA RD JOPPA MD - 21085	315	0 [0%]	\$9,470.94	31	1	9044	\$36,618.00	\$9,044.00
09-13-1310 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-13-1310)	TRINITY SCHOOL 4985 ILCHESTER RD ELLICOTT CITY MD - 21043-	291	0 [0%]	\$12,805.40	66	2	27132	\$25,590.00	\$25,590.00
09-21-8500 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-21-8500)	TRUTH CHRISTIAN ACADEMY 41 BRYAN CIR HAGERSTOWN MD - 21740-	68	29 [43%]	\$1,177.61	65	3	36176	\$5,000.00	\$5,000.00

Advanced LI	School Name	Actual Student Enrollment as of September 30, 2015	FARM Students Count as of October 31, 2015 /Percentage	Tuition Revenue Per Pupil For Fiscal 2015	Building Age	Criteria Met	Maximum Grant Amount	Amount Requested	Amount Allocated
09-30-9135 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-30-9135)	UNSELDS SCHOOL 250 S HILTON ST BALTIMORE MD - 21229-3760	85	42 [49%]	\$5,800.00	41	2	27132	\$30,000.00	\$27,132.00
09-22-8523 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-22-8523)	WICOMICO DAY SCHOOL 1315 OLD OCEAN CITY RD SALISBURY MD - 21804-4536	221	53 [24%]	\$4,799.51	18	2	27132	\$27,770.00	\$27,132.00
09-15-7535 Send Allocation Letter (/Admin/SendAllocationLetter?Advanced_LI=09-15-7535)	YESHIVA OF GREATER WASHINGTON 2010 LINDEN LANE SILVER SPRING MD - 20910	195	39 [20%]	\$10,878.62	69	3	36176	\$100,000.00	\$36,176.00

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Total Grant Award: \$3573416.0000
Sum of all Allocations: \$3573402.0000

SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

B. Design and Planning Professionals on Local School Board Staff

Background

The number of design professionals on the staff of a local board of education is thought to be a measure of the board's internal capacity to perform design reviews and manage complex capital projects. Since 2006, the Designees have tracked this number and reported annually to the Interagency Committee (IAC). In the last several months, the 21st Century School Facilities Commission has been very interested in ways the IAC could differentiate among school systems for project reviews. Professional staffing is one factor.

Findings

We have seen a slight increase in the numbers of design and construction professional staff members over the years. There were 41 registered architects and professional engineers on board staffs in 2006; there are 46 now. There are also 22 individuals with U.S. Green Building Council certifications for Leadership in Energy and Environmental Design (LEED) and seven members of the American Institute of Certified Planners.

Since the last report, Baltimore County Public Schools has added one architect and five professional engineers, including two with LEED certifications. On the other hand, Montgomery County Public Schools gained one architect, lost two engineers, and gained one LEED certified individual. Prince George's County Public Schools lost two architects, gained one engineer, and lost one LEED certified individual. Please note, we asked about filled positions. This report does not include vacant positions.

Baltimore City Public Schools reports two fewer engineers and two fewer LEED professionals on staff. To assist the school system in executing the 21st Century Building Program, the Maryland Stadium Authority (MSA) will be administering the renovation and addition projects associated with the program, in addition to the replacement schools. MSA staff is not included in this report.

The number of school systems with no registered architects or engineers on staff increased from nine to ten this year. School systems with no licensed staff members rely heavily on consultants and State professionals for project analysis and design review.

In 2014 and 2015 we asked whether the school system had a "sustainable schools" coordinator dedicated to maintaining "green and healthy" schools. Since no systems staff that position we deleted that question this year.

For comparison with the State agencies assigned to the IAC:

- Public School Construction Program has one registered architect and one AICP member;
- Maryland State Department of Education has three registered architects; and
- Department of General Services (DGS) - Schools & Community Colleges Unit has one registered architect, access to professionals in the DGS Design Review unit, and on-call consultants.
- There are no LEED certified professionals on the State school construction staff.

The following table shows the number of professionals in each LEA based on a survey conducted in the fall of 2016.

FOR INFORMATION ONLY -NO ACTION REQUIRED

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
**Numbers of Design and Planning Professionals
 on Local School Systems Staff**
 (October 2016)

SCHOOL SYSTEM	Registered Architects	Registered Engineers	Total A & E	AICP	LEED (All Titles)
Allegany	0	1	1	0	0
Anne Arundel	3	3	6	0	4
Baltimore County	3	11	14	0	4
Calvert	0	0	0	0	1
Caroline	0	0	0	0	0
Carroll	0	1	1	0	1
Cecil	1	0	1	0	0
Charles	1	0	1	0	1
Dorchester	0	1	1	0	0
Frederick	0	0	0	2	0
Garrett	0	0	0	0	0
Harford	0	1	1	0	1
Howard	0	0	0	1	2
Kent	0	0	0	0	0
Montgomery	3	4	7	2	3
Prince George's	3	2	5	1	2
Queen Anne's	0	0	0	0	1
St. Mary's	0	0	0	1	1
Somerset	1	0	1	0	0
Talbot	0	0	0	0	0
Washington	0	1	1	0	0
Wicomico	2	0	2	0	1
Worcester	0	0	0	0	0
Baltimore City	2	2	4	0	0
Total 2016	19	27	46	7	22

HISTORICAL	RA	PE	Total A & E	AICP	LEED
Total 2015	20	25	45	7	21
Total 2014	21	25	46	6	20
Total 2013	18	24	42	7	17
Total 2012	15	25	40	5	18

RA = Registered/Licensed Architect

PE = Professional Engineer - registered/licensed, all disciplines

AICP = Member, American Institute of Certified Planners

LEED = Leadership in Energy and Environmental Design (US Green Building Council) Certification

SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

C. Relocatable Classrooms in Maryland Public Schools

In school year 2016–2017, there are 2,839 relocatable classrooms in use for instruction in Maryland's 24 local school systems. The total is a 25 classroom increase from school year 2015-2016. Eight school systems reported increases; 12 reported decreases.

Prince George's and Montgomery County Public Schools are using the most relocatable classrooms, 484 and 459 respectively. These are the only school systems with more than 300 relocatables in use. Prince George's and Baltimore County school systems reported significant decreases and Baltimore City and Howard County school systems reported significant increases from last year. Only Kent County Public Schools and the SEED School are not using any portable classrooms for instruction.

Over the past four years, Maryland's total public school enrollment has grown by approximately 2.3%, an increase of just over 20,000 students. Although school systems are continuing to construct new schools and classroom additions, the need for relocatable classrooms to supplement permanent space will remain well into the future.

Assuming 23 students per classroom, approximately 65,300 Maryland students are currently accommodated in relocatable classrooms. This is 7% of the total public school enrollment. The school system with the greatest percentage of students in relocatable classrooms is Charles County Public Schools at 20%, followed by St. Mary's and Wicomico at 15% each.

Attached are three tables summarizing the use of relocatable classrooms in Maryland's public school systems from this school year:

- TABLE 1: Number of Relocatable Classrooms in Use for Instruction
- TABLE 2: Estimated Number and Percentage of Students in Relocatable Classrooms in Use for Instruction 2013-2016
- TABLE 3: Change in Number of Relocatable Classrooms in Use for Instruction from Prior Year (2015 to 2016)

State-Owned Relocatables

The State owns only 129 of the relocatable classrooms in use. These are sited at specific schools at the request of the local board of education for a minimum of two years. Currently 106 classrooms are in use for instruction, Four are vacant, and 19 are used for non-instructional purposes. The Public School Construction Program (PSCP) has not purchased any new classrooms since 1990. The PSCP provides up to \$50,000 toward the relocation of any unit. In addition a limited amount of State funding, subject to the State-local cost share formula, is available each year for maintenance and repair of the State-owned classrooms.

When a school system no longer needs one of the State-owned units, the PSCP conducts a physical inspection. Classrooms that are useable may remain in their location with the agreement of the school system until another user is identified. Classrooms that can no longer be used are declared surplus, offered to other State or local government agencies, or are demolished in accordance with Department of General Services regulations. One State-owned classroom in Caroline County was demolished in 2016. Prince George's County is currently approved to demolish a State-owned, four-relocatable-classrooms structure. A detailed inventory of the State-owned units is available on request.

FOR INFORMATION ONLY
NO ACTION REQUIRED

TABLE 1
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
Number of Relocatable Classrooms in Use for Instruction
As of October 2016

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instructional	Instructional	Total	In-Use	Temporary Use During Construction	Total	Instructional Only
Allegany	0	0	0	0	1	0	1	1
Anne Arundel	0	0	0	0	182	0	182	182
Baltimore County	0	0	0	0	223	10	233	233
Calvert	0	1	5	6	63	0	63	68
Caroline*	0	0	1	1	20	0	20	21
Carroll	0	0	0	0	82	0	82	82
Cecil	0	0	0	0	55	0	55	55
Charles	0	2	59	61	174	0	174	233
Dorchester	0	0	2	2	15	0	15	17
Frederick	0	2	2	4	175	0	175	177
Garrett	0	0	0	0	10	0	10	10
Harford	0	0	0	0	28	12	40	40
Howard	0	0	0	0	208	36	244	244
Kent	0	0	0	0	0	0	0	0
Montgomery	0	2	0	2	385	74	459	459
Prince George's	4	5	10	19	440	34	474	484
Queen Anne's	0	0	0	0	17	0	17	17
St. Mary's	0	7	26	33	91	0	91	117
Somerset	0	0	0	0	6	0	6	6
Talbot**	0	0	0	0	2	0	2	2
Washington	0	0	1	1	54	0	54	55
Wicomico	0	0	0	0	65	31	96	96
Worcester	0	0	0	0	35	4	39	39
Baltimore City***	0	0	0	0	201	0	201	201
SEED School of Maryland	0	0	0	0	0	0	0	0
TOTAL 2016	4	19	106	129	2,532	201	2,733	2,839
<i>Total 2015 (12/15)</i>	<i>10</i>	<i>2</i>	<i>118</i>	<i>130</i>	<i>1,484</i>	<i>212</i>	<i>2,696</i>	<i>2,814</i>
<i>Total 2014 (10/14)</i>	<i>12</i>	<i>1</i>	<i>120</i>	<i>133</i>	<i>2,525</i>	<i>294</i>	<i>2,819</i>	<i>2,939</i>
<i>Total 2013 (9/13)</i>	<i>29</i>	<i>NA</i>	<i>111</i>	<i>140</i>	<i>2,665</i>	<i>NA</i>	<i>2,665</i>	<i>2,776</i>
<i>Total 2012 (1/13)</i>	<i>20</i>	<i>NA</i>	<i>126</i>	<i>146</i>	<i>2,737</i>	<i>NA</i>	<i>2,737</i>	<i>2,863</i>
<i>Total 2011 (1/12)</i>	<i>7</i>	<i>NA</i>	<i>141</i>	<i>148</i>	<i>2,852</i>	<i>NA</i>	<i>2,852</i>	<i>2,993</i>

Footnotes

- * Caroline demolished 1 State-owned relocatable in November 2016.
- ** Talbot - Not included are 3 locally-owned relocatables used by the alternative learning center for small groups.
- *** Baltimore City - Not included are 25 locally-owned, steel-framed modular units on concrete slabs.

Last Revised 2/7/17 by JStorms

TABLE 2
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
Estimated Number and Percentage of Students in Relocatable Classrooms in Use for Instruction 2013-2016
As of October 2016

Local School System	Number of Relocatable Classrooms per Annual Survey				Official September 30 Enrollment per MD State Dept of Education				Approximate Total Capacity of Relocatable Classrooms @ 23 Students per Classroom				Approximate Percentage of Students in Relocatable Classrooms			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
Allegany	2	2	2	1	8,872	8,865	8,812	8,702	46	46	46	23	1%	1%	1%	0%
Anne Arundel	167	169	173	182	78,489	79,518	80,387	81,379	3,841	3,887	3,979	4,186	5%	5%	5%	5%
Baltimore County	222	265	271	233	108,191	109,830	111,138	112,139	5,106	6,095	6,233	5,359	5%	6%	6%	5%
Calvert County	78	74	51	68	16,221	16,031	16,017	15,950	1,794	1,702	1,173	1,564	11%	11%	7%	10%
Caroline	23	29	23	21	5,545	5,592	5,602	5,705	529	667	529	483	10%	12%	9%	8%
Carroll	90	86	67	82	26,331	25,879	25,551	25,255	2,070	1,978	1,541	1,886	8%	8%	6%	7%
Cecil	55	55	55	55	15,824	15,681	15,859	15,633	1,265	1,265	1,265	1,265	8%	8%	8%	8%
Charles	258	249	248	233	26,455	26,258	26,307	26,390	5,934	5,727	5,704	5,359	22%	22%	22%	20%
Dorchester	12	16	16	17	4,766	4,796	4,739	4,816	276	368	368	391	6%	8%	8%	8%
Frederick	167	187	179	177	40,648	40,782	40,655	41,317	3,841	4,301	4,117	4,071	9%	11%	10%	10%
Garrett	2	2	10	10	3,886	3,858	3,856	3,833	46	46	230	230	1%	1%	6%	6%
Harford	43	46	42	40	37,842	37,537	37,448	37,426	989	1,058	966	920	3%	3%	3%	2%
Howard	190	199	198	244	52,806	53,685	54,870	55,626	4,370	4,577	4,554	5,612	8%	9%	8%	10%
Kent	0	4	4	0	2,117	2,106	2,029	2,001	0	92	92	0	0%	4%	5%	0%
Montgomery	432	480	457	459	151,295	154,434	156,380	159,010	9,936	11,040	10,511	10,557	7%	7%	7%	7%
Prince George's	510	552	519	484	125,136	127,576	128,936	130,814	11,730	12,696	11,937	11,132	9%	10%	9%	9%
Queen Anne's	41	47	23	17	7,716	7,724	7,717	7,751	943	1,081	529	391	12%	14%	7%	5%
St. Mary's	128	127	117	117	17,841	17,887	17,941	18,067	2,944	2,921	2,691	2,691	17%	16%	15%	15%
Somerset	3	3	7	6	2,945	2,938	2,908	2,958	69	69	161	138	2%	2%	6%	5%
Talbot*	1	0	2	2	4,537	4,630	4,625	4,593	23	0	46	46	1%	0%	1%	1%
Washington	68	62	62	55	22,495	22,327	22,303	22,545	1,564	1,426	1,426	1,265	7%	6%	6%	6%
Wicomico	66	67	74	96	14,431	14,545	14,790	14,889	1,518	1,541	1,702	2,208	11%	11%	12%	15%
Worcester	50	52	52	39	6,649	6,654	6,660	6,667	1,150	1,196	1,196	897	17%	18%	18%	13%
Baltimore City**	168	166	162	201	84,730	84,976	83,666	82,354	3,864	3,818	3,726	4,623	5%	4%	4%	6%
SEED School	0	0	0	0	401	406	405	401	0	0	0	0	0%	0%	0%	0%
Total	2776	2939	2814	2839	866,169	874,515	879,601	886,221	63,848	67,597	64,722	65,297	7%	8%	7%	7%

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 25 locally-owned, steel-framed modular units on concrete slabs.

Last Revised 2/7/17 by JStorms

TABLE 3
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
Change in Number of Relocatable Classrooms
in Use for Instruction from Prior Year (2015 to 2016)
 As of October 2016

SCHOOL SYSTEM	2015	2016	Difference (2015 - 2016)
Allegany	2	1	-1
Anne Arundel	173	182	9
Baltimore County	271	233	-38
Calvert	51	68	17
Caroline	23	21	-2
Carroll	67	82	15
Cecil	55	55	0
Charles	248	233	-15
Dorchester	16	17	1
Frederick	179	177	-2
Garrett	10	10	0
Harford	42	40	-2
Howard	198	244	46
Kent	4	0	-4
Montgomery	457	459	2
Prince George's	519	484	-35
Queen Anne's	23	17	-6
St. Mary's	117	117	0
Somerset	7	6	-1
Talbot *	2	2	0
Washington	62	55	-7
Wicomico	74	96	22
Worcester	52	39	-13
Baltimore City **	162	201	39
SEED School	0	0	0
TOTAL	2,814	2,839	25

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 25 locally-owned, steel-framed modular units on concrete slabs.

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SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

D. HOWARD COUNTY PUBLIC SCHOOLS MOLD AND MAINTENANCE ISSUES REPORT

On May 11, 2016, the Board of Public Works (BPW) approved the FY 2018 Public School Construction Capital Improvement Program (CIP) with the following requirement:

In addition, the Board directed Dr. David Lever and the IAC to move forward immediately with the regularly-scheduled audit of Howard County schools, including steps to investigate mold and maintenance issues.

On May 18, 2016 the Interagency Committee on School Construction (IAC) met and approved the following motion:

To direct the IAC staff to develop a letter for review by the IAC members, to be addressed to the Board of Public Works and specifying that the IAC will fulfill within its existing authority the directive approved by the Board on May 11, 2016 with respect to Howard County Public Schools by completing the financial and compliance audit of the school system, now scheduled for February 2017, and by completing the maintenance inspection reports for Howard County Public School facilities for FY 2016; and that additional actions with respect to the identification or remediation of mold or maintenance deficiencies would represent an expansion of the State's oversight role into areas of local board of education responsibility.

On May 25, 2016, a letter was sent by the IAC to Ms. Sheila McDonald, Executive Secretary of the Board of Public Works, conveying this information.

The attached report serves as an update to the information provided in the May 25, 2016 letter and was submitted to Governor Hogan and the members of the Board of Public Works on February 6, 2017.

FOR INFORMATION ONLY
NO ACTION REQUIRED

HOWARD COUNTY PUBLIC SCHOOLS: MOLD AND MAINTENANCE ISSUES THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

Joan Schaefer, Acting Interim Executive Director
February 6, 2017

Overview

On May 11, 2016, the Board of Public Works (BPW) approved the FY 2018 Public School Construction Capital Improvement Program (CIP) with the following requirement:

In addition, the Board directed Dr. David Lever and the IAC to move forward immediately with the regularly-scheduled audit of Howard County schools, including steps to investigate mold and maintenance issues.

In order to provide direction to the staff of the Public School Construction Program (PSCP), on May 18, 2016 the Interagency Committee on School Construction (IAC) met and approved the following motion:

To direct the IAC staff to develop a letter for review by the IAC members, to be addressed to the Board of Public Works and specifying that the IAC will fulfill within its existing authority the directive approved by the Board on May 11, 2016 with respect to Howard County Public Schools by completing the financial and compliance audit of the school system, now scheduled for February 2017, and by completing the maintenance inspection reports for Howard County Public School facilities for FY 2016; and that additional actions with respect to the identification or remediation of mold or maintenance deficiencies would represent an expansion of the State's oversight role into areas of local board of education responsibility.

On May 25, 2016, a letter was sent by the IAC to Ms. Sheila McDonald, Executive Secretary of the Board of Public Works, conveying this information. This report serves as an update to the information provided in the May 25, 2016 letter.

PSCP Audit

Regarding the audit directive portion of the BPW assignment, PSCP has maintained its established auditing schedule and will conduct its "regularly-scheduled" financial and compliance audit of the school system in February 2017. Financial and compliance audits are performed on every school system in Maryland on a rotating three-year cycle. The audits concern compliance with the fiscal and regulatory requirements of the PSCP and do not involve physical inspection of individual buildings or individual school administrative practices. Audits may include reviews of transactions and balances reported on financial reports and project close-out forms, LEA internal controls and management authorizations, and compliance with BPW regulations and IAC policies and procedures. The most recent audit of Howard County Public Schools was completed in February 2014 (FY 2014), with a letter issued on March 14, 2014 indicating that there were no material findings.

The Office of Legislative Audits (OLA), Department of Legislative Services, Maryland General Assembly, conducted its own financial management practices audit in 2016 and published an audit report dated October 17, 2016. OLA is required to audit the financial management practices of each of Maryland's 24 local school systems at least once every six years. This report can be found on their website at https://www.ola.state.md.us/top_pgs/Publications/pubs_school.html.

The IAC Maintenance Inspection Program

PSCP conducts maintenance inspections of public school educational facilities in each of Maryland's 24 local school systems every year. The emphasis of this report is to illustrate the findings of the FY 2015 and FY 2016 Maintenance Inspections that were conducted by the PSCP in Howard County Public Schools in February 2015 and May 2016, and to illustrate the comparison of the findings of Howard County's inspections with those of other large LEAs from FY 2012 to FY 2016.

As background, the IAC Maintenance Inspection Program was established with a specific focus on the maintenance of school buildings. The purpose of the Maintenance Inspection Program is:

- 1) To ensure that State and local investments in school facilities are well protected through the maintenance activities of the local boards of education;
- 2) To identify deficiencies in school facilities and ensure that they are corrected in a timely manner so that the facility will operate as designed and the welfare of building occupants will not be compromised by malfunctioning building systems or components; and
- 3) To identify and promulgate maintenance best practices among the 24 Maryland school systems.

The IAC Maintenance Inspections conducted by the PSCP must be distinguished from three other types of inspections that are routinely conducted on institutional buildings. These inspections, which the PSCP does not conduct, are:

- 1) *Facility Condition Assessment (FCA)*. This type of assessment determines all system upgrades and replacements that are needed to bring the facility to contemporary standards of performance, and the cost of these improvements. The FCA may also include an assessment of the educational adequacy of the facility. The assessment is typically conducted by a third party and results in a prioritization of projects, allowing the public owner to carry out the highest priority projects through a multi-year capital improvement or maintenance program.
- 2) *Health/Safety Assessment*. This assessment reviews the life safety and fire code compliance of the facility; it typically falls under the purview of local and State code officials and inspectors.
- 3) *Environmental Assessment*. Typically conducted by a trained industrial hygienist, this type of inspection is intended to identify suspect materials, including mold, and to provide recommendations for remediation.

The safety and health of school occupants is an issue of high importance to the IAC. The safety issues addressed during a maintenance inspection of a school fall into these categories:

- *Safety and health concerns that may result from poor maintenance*. Examples include electrical outlets that lack proper covers; trip hazards associated with damaged flooring, sidewalks, or pavement; absence of appropriate signage to identify utilities, equipment, and equipment rooms; or stained ceilings that have the appearance of mold, but may or may not contain mold, and either require inspection by a trained industrial hygienist or should be replaced as a safety measure.
- *Safety and health concerns that are related to the management of the school by the principal and other administrators*. Examples include egress routes, fire pull stations, or fire extinguishers that are blocked by furniture or classroom materials; excessive coverage of walls with combustible materials that increase the fuel loading of occupied spaces; high storage that may block the proper functioning of the fire suppression system; or poor maintenance resulting from electrical and mechanical equipment that is blocked by excessive clutter or misplaced storage that could affect the environment within the school; or unit ventilators covered with classroom supplies and materials, potentially affecting the indoor air quality of the classroom.
- *Asbestos Management Plan*. Federal law requires that every school have an Asbestos Management Plan that is readily available for review by contractors, or by maintenance, operational, and other staff. Since FY 2008, the PSCP Inspectors have noted the presence or absence of the Plan and whether it is readily accessible.
- *Emergency Preparedness Plan*. State law requires that every school have an Emergency Preparedness Plan that is readily accessible to school administrators in the event of an emergency. Since FY 2008, the PSCP Inspectors have noted the presence or absence of the Plan and whether it is readily accessible.

To summarize, the IAC Maintenance Inspection Program focuses on those safety and health issues that are related to general maintenance and do not require a special area of expertise, and makes note of ancillary items such as the asbestos management plan and the emergency preparedness plan. Other safety and health matters fall under the purview of local, State, and federal authorities. If the PSCP inspectors believe that they have identified deficiencies in these areas, they notify the local school officials of their concerns and the need for appropriate investigation and remediation actions to be taken.

Mold and Other Suspect Materials in Schools

The IAC Maintenance Inspectors are not licensed industrial hygienists; consequently, they are not trained or credentialed to identify the presence of mold or other hazardous materials in school facilities. They are, however, trained to report on visual conditions that indicate the possible presence of mold, requiring confirmation by an industrial hygienist, and especially to identify potential sources of moisture that can lead to the development of mold.

Significant mold growth requires three elements: moisture, a food source, and a substrate capable of sustaining growth. Common building materials such as ceiling tiles and drywall provide both a food source and a substrate; therefore the prevention of mold in schools focuses on identifying and eliminating sources of moisture. The three common sources of moisture in schools are:

- *Roof leaks.* Low slope roofs of the type that are used on school buildings throughout the United States have many advantages, but one disadvantage is that they are subject to stresses that can cause leaks. The stresses include movement due to thermal expansion and contraction; surface deterioration from exposure to ultraviolet radiation; damage from objects left on or thrown onto the relatively flat surface; the deficient or careless installation of rooftop mechanical or telecommunication equipment; and penetrations made for various mechanical and electrical connections.
- *Pipe leaks.* The plenum areas of schools (between ceilings and floors) house multiple building systems (electrical, data, fire suppression, mechanical piping and ducts, plumbing). In many mechanical and fire suppression systems, pipes above the ceilings are charged with water at all times; other liquids, e.g., condensate fluid, may be present in some mechanical systems. Condensate from mechanical equipment such as unit ventilators can be a source of moisture if it is not conducted to the outside of the building. Additionally, the movement of buildings and the inevitable aging of piping joints, valves, and materials can lead to leaks, releasing water. Loose toilet connections can also be a source of moisture.

Condensation on pipes. The temperature differential between the fluids that run in above-ceiling piping and the ambient air will cause condensation if the pipes are not properly insulated. Even minor tears in insulation caused by aging or accidental impact from workers addressing other issues can result in "sweating" on pipes, with some water finding its way onto ceiling tiles or other surfaces.

- Although less common, wind-blown rain may also enter a building through windows that are improperly installed or in which the seals and gaskets have deteriorated due to age or mechanical stress.

These vulnerabilities are inherent to the types of building systems that are used in contemporary institutional facilities of all types, including schools. A number of conditions can help to prevent water from penetrating or developing within the building envelope:

- *Quality construction:* High quality materials combined with installation by knowledgeable, experienced, and credential constructors, providing a tight building envelope and well-fitted and insulated piping.
- *Frequent and detailed inspection for moisture:* Protocols that identify the presence of moisture at the earliest possible instance, and also identify the source of the moisture.

- *Timely and appropriate preventative maintenance:* Practices that include routine patching of roofs, cleaning of gutters and drains, and early identification of pipe insulation and restroom fixture problems.
- *Timely corrective repairs:* Correction of deficiencies by skilled workers as soon as possible after they are identified.
- *General building assessments:* Early identification of capital items that could be vulnerable to moisture production as they age, for example roofing or piping, with prioritization given to those items that are most vulnerable and will generate the most damage if they are not corrected. In the typical capital program, this list of projects to correct deficiencies must be integrated with capital projects that address educational needs and projects to relieve enrollment capacity pressures.
- *A well-conceived capital investment program:* Well-timed and thoroughly scoped capital replacement projects that remove and replace aged building systems before they are allowed to deteriorate to the point where moisture develops. This kind of capital program is especially pertinent to building systems that are exposed to the elements, such as roofs, or those that include moving parts, such as mechanical and plumbing systems.

Howard County Public Schools: Assessment of School System Maintenance

Of the eight largest schools systems in the State, Howard County is the second highest ranked based on scores between FY 2012 and FY 2016, and the highest ranked based on scores in FY 2015 and FY 2016 in the PSCP annual Maintenance Inspection Program.

Howard County Public Schools has its own annual building inspection system which was updated in 2016. As part of their continuous improvement process, the school system used the U.S. Environmental Protection Agency (EPA) Indoor Air Quality Tools for Schools Action Kit to develop and implement new Indoor Environmental Quality (IEQ) Protocols in all 76 school buildings at the start of the 2016-2017 school year. The protocols enhance communication between staff and the community about environmental quality in school facilities, and streamline the process for reporting and responding to concerns. EPA regional administrator Shawn M. Garvin praised the IEQ protocols during a recent visit to the school system. In addition, a new IEQ Coordinator position has been established by Howard County Public Schools to oversee all activities related to ensuring safe building environments. The IEQ Protocols have established another level of sustainable and investigative oversight to address IEQ concerns. These measures would indicate the safety and health of each student, staff and school is of high importance and priority to Howard County Public Schools.

At the state level, the annual maintenance surveys of school systems in Maryland provide data that allows the IAC to determine how well school facilities are being maintained at several levels.

Overall Building Scores

For every school that is inspected by the Public School Construction Program throughout the State, 35 categories are reviewed and rated. Each category that is applicable to the school is rated as Superior, Good, Adequate, Not Adequate, or Poor, and detailed written comments are provided for many categories. Items that require response by the LEA are indicated, and responses are required within 30 days of receipt of the Maintenance Reports. The individual category ratings are translated into an overall numeric building score that gives a rating for the entire school similar to those of the individual inspection categories (Superior, Good, Adequate, Not Adequate, and Poor). Further information on the method for calculating the overall score is provided in the *Fiscal Year 2016 Annual Maintenance Report*, available on the PSCP website at www.pscp.state.md.us.

The aspiration of the PSCP is that all schools in Maryland should be at least Adequate, with a majority receiving a Good rating. A small number of schools will achieve Superior ratings. Due to age and other factors, there are always likely to be a small number of schools that are Not Adequate; while a school

that is rated as Poor is considered unfit for occupancy and should be considered for major investment of capital and human resources, for complete renovation or replacement, or for abandonment.

By examining the percentage of schools that achieve either Superior or Good overall ratings, and the percentage that achieve an overall rating of either Not Adequate or Poor, it is possible to establish a basis of comparison among school systems. Although this high-level approach can mask individual building deficiencies or unique areas of maintenance that are not at the same level as other systems, it provides an overview of how well the school systems are performing their required facility maintenance.

Preliminarily, a few caveats about the methodology must be stated:

- The method is only applicable to larger jurisdictions in which at least 20 schools are surveyed over a two-year period. For jurisdictions in which only one or two schools are surveyed, percentages have little meaning since a single school with an Adequate rating in a school system that is otherwise Good or even Superior will tend to distort the results considerably.
- The results may vary considerably from year to year based on the sample of schools that is selected. Since this selection is essentially random, it is entirely possible that in one school year the surveyed schools will be newer and therefore likely to have higher scores, while in another year the schools will be older, with lower scores.

On this basis, the results for seven of the largest school systems in Maryland, including Howard County Public Schools, are shown in the following table for five fiscal years, FY 2012 through FY 2016. (Baltimore City Public Schools is excluded from this analysis because a past history of disinvestment in school facilities, combined with a maintenance program that has been consistently understaffed and underfunded, has created a set of circumstances that require a unique focus on maintenance separate from that applied to the other 23 jurisdictions. Further information is available in reports provided to the General Assembly.)

LEA	No. of Schools Surveyed FY12-FY16	% Superior + Good (Overall Score)	% Not Adequate + Poor (Overall Score)
Anne Arundel	100	63%	1%
Baltimore Co	129	74%	0%
Frederick	53	100%	0%
Harford	40	78%	0%
Howard	59	97%	0%
Montgomery	174	70%	2%
Prince George's	174	52%	1%

Fully 97% of the 59 schools surveyed in Howard County in the last five fiscal years achieved overall scores of Superior or Good. On this basis, Howard County Public Schools shows an exceptional record of maintenance, comparable to that of Frederick County Public Schools. This record is consistent across all of the fiscal years noted: the range in Howard County is from 91% of inspected schools receiving Superior or Good ratings in FY 2015, 92% of inspected schools receiving these ratings in FY 2011 and FY 2012, to 100% of the schools inspected receiving these ratings in FY 2010, FY 2013, FY 2014, and FY 2016.

Inspection Category Scores

As noted above, because of the way that overall scores are calculated, it is possible for the overall score of a school to mask one or more individual maintenance categories that have deficiencies. Likewise, it is possible that a school system that consistently has a high average overall score may still have persistent maintenance problems in one or more schools.

Following the same methodology as for the overall scores, each maintenance category is examined to determine the percentage of schools that receive a Superior or Good rating in the category, and the percentage of schools that receive a Not Adequate or Poor rating.

Again, there are caveats associated with this method:

- There is a very important distinction between the overall score and the category scores: whereas every school receives an overall score, not every category is applicable to every school. "Not Applicable" is also applied to a category that could not be surveyed, for example a roof that is covered with snow at the time of the inspection.
- For each category, the percentage is calculated only on those schools that have the system or component.

In FY 2015 and FY 2016, a total of 23 schools were inspected in Howard County. Among the 35 categories of inspection, 20 individual categories were found to be Superior or Good in more than 85% of the schools where the item was applicable. Eight (8) of these 20 categories received scores of Superior or Good in 96% or more of the schools. The 86% cutoff corresponds to the points a school must achieve in order to receive an overall rating of Good; 96% is the cut-off for Superior. These categories are:

Cat. #	Category Name	% Superior (S) + Good (G)	No. of Schools with Category Applicable	No. of Schools with S or G Rating
1	Driveways & Parking Lots	87%	23	20
2	Site & Site Structures	96%	23	22
5	Playgrounds Athletic Fields & Equipment	90%	21	19
6 *	Exterior Structural Condition	96%	23	22
8 *	Windows	100%	23	23
10 *	Entryways & Exterior Doors	91%	23	21
13 *	Roof Drains	86%	14	12
15 *	Skylights	100%	12	12
16	Interior Appearance & Sanitation	91%	23	21
17	Floors	91%	23	21
18 *	Interior Walls	87%	23	20
19	Interior Doors	96%	23	22
20 *	Ceilings	86%	22	19
21	Electrical Distribution	96%	23	22
22	Electrical Service Equipment	96%	23	22
23	Interior Lighting	96%	23	22
26 *	Boilers & Water Heaters	91%	22	20
27 *	Air Conditioning	86%	22	19
29 *	FCUs/Radiators/Wall Units	90%	21	19
32 *	Hot/Chilled Water Distribution	95%	22	21

* A large percentage of schools received high scores in areas that are vulnerable to moisture and that consequently are important in preventing the growth of mold, indicating that HCPS effectively addresses this potential problem. These categories include Exterior Structural Condition, Windows, Entryways & Exterior Doors, Roof Drains, Skylights, and the mechanical categories of Boilers & Water Heaters, Air Conditioning, FCUs/Radiators/Wall Units, and Hot/Chilled Water Distribution. The high scores received in the categories of Ceilings and Interior Walls suggest that surface stains, the usual early evidence of water penetration, are attended to quickly by replacing the affected ceiling tiles and (just as important) by correcting the source of the water to prevent recurrence of the staining.

Scores of Not Adequate or Poor were found in a total of 19 inspection categories, **including seven categories that also received Superior or Good ratings** (due to a low number of “Adequate” ratings; **shown in highlighting below**). Because of the importance of building maintenance to student achievement, safety, and health, the PSCP makes note of the presence of a Not Adequate or Poor score at any level. These categories are:

Cat. #	Category Name	% Not Adequate (NA) or Poor (P)	No. of Schools with Category Applicable	No. of Schools with NA or P Rating
1	Driveways & Parking Lots	4%	23	1
3	Site utilities	14%	22	3
5	Playgrounds Athletic Fields & Equipment	5%	21	1
7	Gutters& Downspouts	11%	18	2
9	Walkways	5%	22	1
10	Entryways & Exit Doors	9%	23	2
12	Flashing & Gravel Stops	7%	15	1
14	Rooftop equipment	12%	17	2
19	Interior doors	4%	23	1
20	Ceilings	9%	22	2
23	Interior Lighting	4%	23	1
24	Fire & Safety	39%	23	9
25	Equipment Rooms	23%	22	5
26	Boilers & Water Heaters	5%	22	1
27	Air Conditioning	9%	22	2
28	Ventilation Equipment	9%	22	2
31	HVAC Controls	4%	23	1
33	Plumbing Fixtures/Equip, Restrooms	26%	23	6
35	Vertical Conveyance Systems	11%	18	2

The majority of the scores in these categories were Not Adequate; Poor scores were received in only two categories, Equipment Rooms and Plumbing. Certain conclusions are suggested by this evidence:

Categories with one or two schools with deficiencies

- For all of the categories with percentages in the range of 4% to 9%, one or at most two schools are affected out of the total of 23 inspected. These categories include Driveways & Parking Lots, Playgrounds Athletic Fields & Equipment, Walkways, Entryways & Exterior Doors, Flashing & Gravel Stops, Interior Doors, Ceilings, Interior Lighting, Boilers & Water Heaters, Air Conditioning, and the mechanical categories of Ventilation Equipment and HVAC Controls.
- For certain other categories, one or two schools are involved but the percentage of schools with scores of Not Adequate or Poor appears high because the number of schools in which the category is found is low. These include Gutters & Downspouts (18 schools applicable), Rooftop Equipment (17 schools applicable), and Vertical Conveyance Systems (18 schools applicable).
- For all the categories in which one or two schools are affected, targeted and specific capital investments will bring these schools up to the general standard of the school system.

Howard County Public Schools: Commissioned Study

Howard County government’s Department of Public Works (DPW) commissioned Skelly and Loy, an independent Engineering-Environmental Consulting firm, to do an assessment of 12 random schools during the summer of 2016 to investigate indoor air quality in those schools. **See Attachment A,**

Supplemental Information and Recommendations Letters. The study generated 12 in-depth evaluations for each school and included the assessment activities, methodologies, findings and conclusions. The recommendations for follow-up efforts were posted on the Howard County government website.

The August 17, 2016 Supplemental Information letter indicated that "No major or widespread concerns were identified regarding the presence of indoor airborne mold spores or the causative mold growth. Overall, the observations made during the assessments indicate the HCPSS and maintenance staff at each school is doing a good job of controlling indoor moisture and mold growth, resulting in the protection of health of students and staff." Typical recommendations included re-checking of the moisture level in areas that had observed high levels and, if required, doing cavity testing to locate and stop moisture; replacing aging pipe insulation; replacing stained ceiling tiles, and identifying and correcting the cause(s) of stains; rechecking and correcting, if necessary, high carbon monoxide (CO) and carbon dioxide (CO₂) levels; high-ceiling dust removal; stopping leaks at external door openings; and completing the installation of a new roof.

Howard County Public Schools reported to the PSCP on January 31, 2017 that their building services department provided total building access for each investigation and the operations staff of Howard County Public Schools reviewed each recommendation, investigated each location and conducted necessary repairs based on the school system's level of expertise. The Acting Chief Operations Officer then captured the weekly progress of addressing each school's follow-up work and forwarded the status to each school. All of the report recommendations are reported to now be addressed with the last school completed over the 2016-2017 school year's winter break.

Conclusion

Howard County Public Schools has seriously addressed public concerns of air quality in their schools by employing a consultant and conducting an investigation into their schools with positive results. The school system, with their newly implemented investigative IEQ Protocols, will be able to identify and process future concerns proactively. They have also recently implemented the use of School Dude, software that is able to track IEQ concerns from identification to completion in real time. This ability to provide technological oversight will permit multiple departments to be notified and allow them to coordinate and oversee progress.

The overall school ratings for the 23 Howard County Public Schools facilities surveyed by the Public School Construction Program in the FY 2015 and FY 2016 Maintenance Inspection Program indicate that the school system achieves a very high level of overall maintenance. A comparison of Howard County Public Schools to the other six largest school systems in the state (excluding Baltimore City Public Schools) for the last two years, FY 2015 and FY 2016, shows that this school system had the highest percentage of schools that achieved an overall rating of Superior or Good, and had no schools that achieved ratings of Not Adequate or Poor.

Implementation of the new IEQ Protocols and new School Dude computerized maintenance management software (CMMS) program, as well as employment of an outside expert consulting firm to conduct assessments of indoor air quality in schools followed by corrective actions by the school system are commendable actions. These steps should establish a high level of sustainable and integrated oversight for Howard County Public Schools and should provide assurance to the community that the school system is taking credible steps to resolve any concerns about the air quality in Howard County Schools. PSCP maintenance inspectors will continue to work with Howard County Public Schools to assess the results of their enhanced efforts and that they provide benefit in an equitable manner across all schools and communities in the jurisdiction.

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August 17, 2016

Howard County Department of Public Works
9250 Bendix Road
Columbia, Maryland 21045

Re: Supplemental Information for
June and July 2016
Indoor Air Quality Assessments

To Whom It May Concern:

Skelly and Loy, Inc. performed Indoor Air Quality (IAQ) Assessments at 12 different schools within the Howard County Public School System (HCPSS) and recently reported to Howard County Department of Public Works (DPW), the assessment activities, methodologies, and findings and conclusions. The Howard County DPW has asked Skelly and Loy to provide supplemental information, and we are doing so herein.

For the 12 schools assessed recently for indoor air quality within the HCPSS, as a whole and in general, the types and concentrations of airborne mold found in and outside of the schools are typical for public schools in similar geographic regions of the United States for the time of the year the assessments occurred. These types and concentrations of airborne mold spores do not normally pose a health risk.

The minor occurrences of water damage observed at some schools are typical of those found in schools in general. HCPSS is removing and replacing all identified water damaged materials. No major or widespread concerns were identified regarding the presence of indoor airborne mold spores or the causative mold growth. Overall, the observations made during the assessments indicate that the HCPSS and maintenance staff at each school is doing a good job of controlling indoor moisture and mold growth, resulting in the protection of health of students and staff. Also, the overall levels of comfort parameters at the schools assessed were in line with those typical of public schools for similar regions and time of the year. While some measured parameters did fall outside of their ideal comfort ranges, none of these occurrences result in increased health risks.

Regardless and to err on the side of caution, some follow-up recommendations are being made, including using a meter to assess the relative moisture content of some building materials, performing additional visual inspections in a few areas (including any areas exhibiting elevated moisture content), and replacing water-damaged or stained ceiling tiles previously identified. Further airborne mold sampling and analysis is not recommended at this time. To help parents, faculty, and students better understand and interpret the assessment findings, the following background information on mold is offered.

Whether real or perceived, concerns regarding building IAQ have become a common topic in recent years. Of particular interest is mold. Building occupants often ask what the results of IAQ investigations mean and how to interpret the data generated through such

investigations. Such questions arise whether the building assessed is a health care facility, an office building, a manufacturing facility, a hotel or dormitory, a place of worship, a residential home, or a school.

Mold is ubiquitous, meaning that it is commonly found throughout the natural and man-made environment. In order to grow and reproduce, mold requires three criteria to be met. These include moisture, a food source (organic matter such as paper, wood, cloth, etc.), and the "seeds" from which mold growth starts (called spores). The public should be cautioned that wet or moist building materials do not automatically result in mold growth. Airborne concentrations of mold spores can, and do, vary widely depending on geographic area, time of year (and even time of the day), time lapse since recent precipitation, wind speed and direction, and proximity to mold sources. Other factors affecting mold growth and airborne concentrations include availability of food sources, moisture content of building materials, humidity levels, and even air filtration. Concentrations of airborne mold can be higher in a person's home than at their work or school. Certain mold Genera are typically more common in the outdoor natural environment than inside the manmade environment while others are more commonly found in the manmade environment. The presence of airborne mold inside of a building does not necessarily mean there is active or past mold growth inside the building. Mold spores can enter a building through the building envelop (walls, floors, windows, piping and duct work penetrations, etc.), attached to materials and goods brought into a building, and even attached to building occupants and their clothing.

Because of the factors and difficulties in determining who may be susceptible to airborne mold exposure and what concentration of which mold Genera is unacceptable, there are currently no regulatory standards or acceptable thresholds established by any health and safety organization or body.

Most health concerns for indoor mold are a result of direct exposure with mold. During the assessments, mold growth was not observed on any portions of the school or its contents that would be accessible to students. Material identified exhibiting mold growth was typical and was limited to pipe insulation above ceilings in one school. HCPSS is in the process of replacing all such insulation.

If you have any questions regarding this project or the recommendations presented herein, please contact us. We thank Howard County for the continued opportunity to provide our environmental consulting services and look forward to assisting you in the future.

Sincerely yours,

SKELLY and LOY, Inc.



Robert D. Rowley, CIH, CSP
Director of Industrial Hygiene Services

Enclosures

cc: MBI/R10-0163.019

File: Howard_County_DPW-IAQ-Supplement_RDR (8-17-2016).docx

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August 18, 2016

Howard County Department of Public Works
9250 Bendix Road
Columbia, Maryland 21045

Re: Recommendations for
June and July 2016
Indoor Air Quality Assessments

To Whom It May Concern:

Skelly and Loy, Inc. performed Indoor Air Quality (IAQ) Assessments at 12 different schools within the Howard County Public School System and recently reported to Howard County Department of Public Works (DPW), the assessment activities, methodologies, and findings and conclusions. The Howard County DPW has asked Skelly and Loy to provide corresponding recommendations for each school, and we are doing so herein. To allow you to more easily follow the reasons for our recommendations and to justify them, we have presented the findings and conclusions below by school along with our recommendations for follow-up efforts.

TASK 01 – GLENWOOD MIDDLE SCHOOL

Findings of IAQ Assessment Performed on June 1, 2016

Regarding the visual inspection portion of the assessment, none of the ten interior assessment locations in the school exhibited past or ongoing signs of water damage or mold growth.

All parameters measured were acceptable except for temperature, which was high in one classroom.

Regarding the sampling and analysis for airborne fungal spores, ten locations had one or more mold Genera identified at a concentration in excess of its corresponding outside/exterior concentration. By far, *Penicillium/Aspergillus* was the mold Genera that was identified at a higher concentration inside than out.

Recommendations

It is recommended that a follow-up investigation involving the collection of moisture meter readings of building materials in Portable Classrooms 60 and 61 and in Traditional Classrooms 40A and 40B occur. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists.

Findings of IAQ Assessment Performed on June 8, 2016

Regarding the visual inspection portion of the assessment, it appeared that recent drywall replacement work occurred in Portable Classroom 61 next to the door. Assessed locations and the areas between these places that were visited when walking from assessment location to assessment location had no signs of past or ongoing water leaks or fungal growth.

No areas within the school assessed exceeded the corresponding values for carbon dioxide (CO₂), temperature, or carbon monoxide (CO) concentrations. The relative humidity levels that fell outside the corresponding acceptable range (low) do not pose a health risk. The particulate concentration in all 16 interior locations assessed did not exceed the acceptable range.

Regarding the sampling and analysis for airborne fungal spores, 15 locations had one or more mold Genera identified at a concentration in excess of its corresponding outside/exterior concentration. An interior mold source(s) is likely. Some airborne concentrations appear to be marginal, while some concentrations appear to be higher than expected for a healthy indoor environment.

Recommendations

It is recommended that thorough visual inspections and moisture content assessments in and around Traditional Classrooms 40A and 40B and Portable Classrooms 60 and 61 occur. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists.

TASK 02 – TALBOTT SPRINGS ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 7, 2016

Field notes from the industrial hygienist indicated that ceiling tiles in Traditional Classrooms 47, 53, 56 and in the hallway between Traditional Classrooms 62 and 66 were stained indicating water leaks occurred above these tiles. Condensation and visible mold growth was observed on the outside of pipe insulation above Traditional Classroom 47 and above the hallway between Traditional Classrooms 62 and 66. Although not thoroughly inspected, other areas where piping above ceilings exists could also exhibit mold growth. This growth could be the source of elevated airborne mold spores identified via sample analysis.

The CO₂, temperature, and relative humidity levels that fell outside their corresponding acceptable range do not pose a health risk. The CO₂ recommended upper limit was exceeded in Portable Classrooms 138 and 189. The temperature fell outside of the recommended range in Traditional Classrooms 57 and 63 and in Portable Classroom 83. The relative humidity level fell outside (below) of the acceptable range in only one instance, this being in Portable Classroom 139. CO levels did not exceed the 9 parts per million (ppm) limit in any locations, and respirable particulates did not exceed the 0.15 milligram per cubic meter (mg/M³) of air in any of the 20 locations assessed.

Regarding airborne mold spore sampling and analysis, with the possible exception of *Penicillium/Aspergillus*, mold Genera identified inside the building areas were generally less than the corresponding concentrations in the outside control samples or were found at relatively low concentrations. *Penicillium/Aspergillus* airborne mold spores were identified in Traditional Classrooms 39, 44, and 46 and in Portable Classroom 138 at concentrations noticeably higher than in the outside control sample. An interior source(s) of *Penicillium/Aspergillus* in and/or around these four classrooms is possible. An interior mold source(s) is likely, although airborne concentrations appear to be marginal in some instances and, in other instances, airborne concentrations appear to be higher than expected for a healthy indoor environment.

Recommendations

It is our understanding that pipe insulation on chiller lines identified as supporting mold growth will soon be replaced or is currently being replaced. Better insulation on the chiller lines should limit, if not eliminate, moisture condensation in the future on the lines; however, removal of the existing mold-impacted insulation should be done in a controlled manner by experienced and trained workers observing industry-accepted mold abatement techniques. Stained and water-damaged ceiling tiles should also be replaced.

TASK 03 – ST. JOHN'S ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 6, 2016

Regarding the visual inspection portion of the assessment, the only item of concern identified by the technician was a stained ceiling tile located in the school counselor's room.

The CO₂ and temperature levels that fell outside their corresponding acceptable range do not pose a health risk. The CO₂ recommended upper limit was exceeded in Traditional Classroom 40 and in Portable Classrooms 14, 131, and 207. The temperature fell outside of the recommended range in Traditional Classrooms 68 and 79 and in Portable Classrooms 14, 131, and 156. The relative humidity level fell within the acceptable range. CO levels did not exceed the 9 ppm limit in any locations, and respirable particulates did not exceed the 0.15 mg/M³ of air in any of the 20 locations assessed.

Regarding airborne mold spore sampling performed on June 6, an interior source of *Penicillium/Aspergillus* may exist in or around Portable Classroom 171 and Traditional Classroom 91. All other airborne mold spores identified inside the buildings were either identified at relatively low levels or at levels noticeably lower than the corresponding outside control sample.

Recommendations

It is recommended that a follow-up investigative event occur, especially in and around the areas comprising Portable Classroom 171 and Traditional Classroom 91 in order to determine if elevated moisture levels exist in any of the building materials and further if mold growth is present in normally inaccessible areas (above ceilings and in wall cavities). Moisture level measurements should occur as well as a thorough visual inspection whereby normally

inaccessible areas are explored. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists. The identified stained ceiling tile should be replaced, and the source of moisture causing the staining should be identified and eliminated.

TASK 04 – CENTENNIAL LANE ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 9, 2016

Regarding the visual inspection portion of the assessment, no locations within the school were observed to have past or ongoing signs of water leaks or fungal growth, although the on-site custodian stated that stained ceiling tiles located in various portions of the school were replaced on June 4, 2016, and the teacher in Portable Classroom 149 reported that water enters in through one of the windows during rain events.

The CO₂, temperature, and relative humidity levels that fell outside their corresponding acceptable range do not pose a health risk. The CO levels which exceeded the corresponding federal acceptable ppm level could pose a health risk if this scenario repeats itself on a routine basis. Although the technician performing the assessment looked for nearby sources of CO, none was identified. Unfortunately, no valid data regarding airborne particulates were generated through this assessment event due to the Dust Trak II particulate monitor malfunctioning.

Regarding the sampling and analysis for airborne fungal spores, some locations had one or more mold Genera identified at a concentration in excess of its corresponding outside/ exterior concentration.

Recommendations

Moisture level measurements with possible intrusive investigation visual inspections should occur in Portable Classroom 149. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists. The source(s) of the *Stachybotrys* and *Chaetomium* airborne fungal spores should be identified and mitigated along with the corresponding source(s) of moisture. A reassessment for the presence of CO should occur in and around the cluster of Portable Classrooms to see if the elevated CO identified earlier continues to exist or if the earlier elevated readings were a result of a meter malfunction.

TASK 05 – POINTER'S RUN ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 9, 2016

Regarding the visual inspection portion of this assessment effort, the technician did not note any areas of past or ongoing water damage or mold growth. Additionally, no mention of such areas was conveyed to the technician during the assessment by school building occupants.

Regarding CO₂, relative humidity, temperature, CO, and respirable particulates assessment, the CO₂ concentration exceeded the threshold value of background plus 700 ppm in only one instance (Portable Classroom 3406). The temperature dipped below the lower range of 73 degrees Fahrenheit (°F) in one instance (Traditional Classroom 3310). The relative humidity level was below the lower limit of 30% in nine interior locations. CO and respirable particulate concentrations did not exceed their limits in any of the assessed locations

Regarding the airborne mold spore trap sampling and analysis performed, a review of the analytical results suggests that an interior source(s) of Penicillium/Aspergillus in Traditional Classroom 3126 may exist due to the concentrations of these mold Genera being higher inside than in the outside control sample. Other than this possible source of interior mold, all other results and comparisons were unremarkable and indicative of an absence of interior mold growth.

Recommendations

It is recommended that Traditional Classroom 3126 be reassessed, focusing on evaluating moisture content of various building materials and performing a thorough visual inspection looking for signs and symptoms of past and/or ongoing water infiltration and mold growth. Opening up the wall and/or ceiling cavities associated with any identified moist materials should occur followed by a thorough visual inspection of the cavities.

TASK 06 – MOUNT VIEW MIDDLE SCHOOL

Findings of IAQ Assessment Performed on June 13, 2016

Regarding the visual inspection performed of the areas assessed, ceiling tiles in Traditional Classrooms 21 and 24 were observed to be bowed. A teacher in Traditional Classroom 21 reported that unless she runs a dehumidifier in this room, the chalk gets moist and crumbles and that pinned up paper droops. Ceiling tiles in Traditional Classrooms 22-25 were also observed to be bowed.

Regarding the assessment of CO₂, relative humidity, temperature, CO, and respirable particulates, none of the interior areas assessed had concentrations of CO₂ that exceeded background plus 700 ppm, and only Traditional Classroom 21 and the kitchen (118) had areas that exceeded the upper limit for temperature of 79 °F. Relative humidity levels fell below the lower limit range of 30% in seven areas assessed. CO and respirable particulates were not identified in any assessed location above their upper limits of 9 ppm and 0.15 mg/M³ of air, respectively.

Regarding the airborne mold spore sampling and analysis that was performed, generally speaking, the Genera of mold spores identified inside the building was the same as outside and at similar or lower concentrations than in the outside control samples except for Penicillium/Aspergillus. No set or sets of results indicated that a likely source of interior airborne mold exists except possibly for Penicillium/Aspergillus.

Recommendations

A reassessment of Traditional Classrooms 21-25 should occur using a moisture meter to attempt to identify any building materials exhibiting elevated moisture content. Also, the relative humidity in these rooms should be rechecked. If building materials are identified to exhibit elevated moisture content, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists. A thorough visual inspection of areas in these rooms not normally accessible should also occur.

TASK 07 – LAUREL WOODS ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 8, 2016

Regarding the visual inspection performed, the industrial hygiene technician noted that stained ceiling tile and light water spots and stains were identified in Traditional Classroom 82. Also, in the hall outside of Traditional Classroom 103, a wet pipe jacket and stained ceiling tile were observed.

The upper limit of CO₂ of background plus 700 ppm was exceeded only in Traditional Classroom 108, and the lower limit of relative humidity acceptable range was not met in five locations. The upper temperature of 79 °F was exceeded only in Traditional Classroom 108. However, all CO and respirable particulates measurements fell within acceptable limits.

Regarding the sampling and analysis for airborne mold spores in the Laurel Woods Elementary School, elevated *Penicillium/Aspergillus* spore counts in Portable Classroom 132 and Traditional Classroom 64 suggest that an interior source(s) of these mold Genera may exist in these two rooms.

Recommendations

It is recommended that Portable Classroom 132 and Traditional Classroom 64 be reassessed, focusing on identifying any moist building materials. This would include the use of a moisture meter to assess the moisture content of classroom building materials. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists. Also, it is recommended that the stained tiles in Traditional Classroom 82 and the wet pipe jacket in the hallway outside of Traditional Classroom 103 be replaced and the source of water causing the staining/moisture be identified and corrected.

TASK 08 – GLENELG HIGH SCHOOL

Findings of IAQ Assessment Performed on June 10, 2016

The visual inspection revealed no signs or indications of past or ongoing water leakage or damage or mold growth in the assessed portions of the school.

CO₂ levels in all investigated portions of the building were below the upper limit of background plus 700 ppm and CO levels were all acceptable being well below the threshold

limit of 9 ppm. Relative humidity levels were below the lower limit of 30% in all but one location (Traditional Classroom 174 at 35.7%), and the minimum temperature of 73 °F was not achieved in Traditional Classrooms 102, 174, and 304; the auditorium (300), and the media room (125). Respirable particulates were measured as acceptable (i.e. below 0.15 mg/M³ of air) in all measured locations.

Regarding the collection and analysis of airborne mold spore samples within various portions of Glenelg High School, the elevated levels of airborne Penicillium/Aspergillus mold spores in Traditional Classroom 148 suggests that an interior source of these mold Genera may exist in and/or around this classroom. An interior source of these mold Genera may also exist in or around other classrooms with elevated levels. No other mold spore sample results indicated that significant interior sources of mold were likely present.

Recommendations

It is recommended that Traditional Classroom 148 be reassessed, focusing on identifying areas of moist building materials that may exist. This is best accomplished with the use of a moisture meter to assess the moisture content of building materials in the room. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists.

TASK 09 – LISBON ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 14, 2016

Regarding the visual inspection, the visual inspection of random interior and exterior areas revealed no signs or indications of past or ongoing water leakage or damage or mold growth.

The CO₂ levels were all exceptionally good, ranging to approximately only 100 ppm over background, indicating adequate fresh air was being introduced to all investigate portions of the building. With the exception of the gym (191) at 81.8 °F, the temperatures in all investigated portions of the school building were in the acceptable range of 73 to 79 °F. Relative humidity levels, however, were below the 30% lower threshold in all 18 interior locations. The CO levels were below the threshold limit of 9 ppm, and respirable particulates were below 0.15 mg/M³ of air in all 18 interior locations.

Regarding the collection and analysis of airborne mold spore samples, it does not appear that elevated airborne mold spore concentrations indicative of interior mold growth exist in any investigated portion of the school.

Recommendations

It was reported that Lisbon Elementary School is scheduled to have a new roof installed during the summer of 2016, which should eliminate previously reported ongoing and future (near-term) water leaks via the roof. Other than these, no other recommendations are offered at this time.

TASK 10 – ELKRIDGE ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 16, 2016

Regarding the visual inspection of Elkridge Elementary School, stained ceiling tile was observed in the art room (109) and kindergarten hall, and localized staining was observed on the ceiling in Portable Classroom 110. Deterioration of the door to Portable Classroom 77 was observed and is believed to have been caused by water damage.

The CO₂, temperature, and relative humidity levels that fell outside their corresponding acceptable range do not pose a health risk. The CO₂ levels in all interior portions of the school were well below the threshold limit of background plus 700 ppm. The upper limit of the temperature range (79 °F) was exceeded in Portable Classrooms 77, 110, 155, and 159; the computer lab (56); the boiler room (128); the kitchen (123); and an open area (88); however, the lower limit of the temperature range (73 °F) was not met in Room 73. Relative humidity levels in all interior areas investigated fell within the acceptable range of 30% to 60%, and respirable particulate levels in all areas investigated were below the threshold of 0.15 mg/M³ of air.

Regarding the airborne mold spore sampling and analysis performed at Elkridge Elementary School, elevated levels of Penicillium/Aspergillus Genera mold spores identified in Portable Classrooms 77, 110, 155, and 159; art room (109); boiler room (128); gym (102); lounge (47); and music room (114/115) suggest that an interior source(s) of these molds may exist in and around these interior areas of the school.

Recommendations

Reassessments of Portable Classrooms 77, 110, 155, and 159 as well as the art room (109), boiler room (128), music room (114/115), and lounge (47) are recommended, at which time the assessments should focus on the identification of any moisture within building materials using a moisture meter. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists. Stained ceilings/ceiling tiles should be replaced, and the source(s) of the water causing the staining should be identified and corrected.

TASK 11 – ROCKBURN ELEMENTARY SCHOOL

Findings of IAQ Assessment Performed on June 15, 2016

Regarding the visual inspection, the only concerns involved the art room where the inspector was told that water leaks around the door occasionally and water staining on the walls surrounding this door was observed by the inspector.

The CO₂, temperature, and relative humidity levels that fell outside their corresponding acceptable range do not pose a health risk. The CO₂ concentrations were all below the threshold concentration of background concentration plus 700 ppm. The temperature was outside (below) of its corresponding acceptable range only in Portable Classroom 1 and Rooms 41, 54, 62, 74, 92, and 101. Relative humidity was outside of its corresponding acceptable

range only one location (Room 92; above 60%). The CO concentrations were all well below the threshold value of 9 ppm, and respirable particulate concentrations were all below the 0.15 mg/M³ of air threshold concentration.

Regarding airborne mold spore sampling and analysis, there does not appear to be any indicators of significant interior sources of mold or mold growth. With the exception of Penicillium/Aspergillus, mold spores identified inside the investigated portions of the school were generally of the same those in the outside environment and at concentrations equal to or less than the outside control concentrations.

Recommendations

The maintenance staff should take measures to see that water leakage around the door to the art room ceases and replace any water-damaged materials caused by the past water leakage. Also, a reassessment of those locations where elevated airborne Penicillium/Aspergillus fungal spore concentrations were identified should occur, including moisture measurements of building materials in these areas. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists.

TASK 12 – WILDE LAKE HIGH SCHOOL

Findings of IAQ Assessment Performed on July 12, 2016

Regarding the visual inspection performed of the areas assessed, the technician performing the assessment reported that, due to a roofing project occurring at the school on the day of the assessment, the auditorium had noticeable airborne dust and small-sized debris was falling down onto the drop ceiling in various rooms on the upper floor where the roofing work was occurring. The technician did not notice visible signs of past or ongoing water leaks or mold growth in any assessed portions of the school.

The temperature and relative humidity levels that fell outside their corresponding acceptable range do not pose a health risk. The CO₂ and CO concentrations were all below their corresponding upper limits, and respirable particulate concentrations were all below the 0.15 mg/M³ of air threshold concentration. Relative humidity was above of its corresponding acceptable range in the mini theatre (161), boys locker room (24), hallway (171), theatre (197) and weight room (13). The temperature fell below its corresponding acceptable range in the kitchen (164) but exceeded its upper limit in Classrooms 316 and 317, the planning room (249), the auxiliary gym (150), the bio lab (331), the gym (148), and the weight room (13).

Regarding the airborne sampling and analysis for fungal spores in Wilde Lake High School, elevated levels of Basidiospores Genera mold spores were identified in the auxiliary gym (150) and gym (148) at a level higher than expected based on industry-accepted practices. Elevated levels of Penicillium/Aspergillus Genera mold spores were identified in Classrooms 222, 316, and 317; mini theatre (161); planning room (249); theatre entrance (199); auxiliary gym (150); bio lab (331); boys locker room (24); chem lab (234); FCS kitchen (139); gym (148); hallway (171); weight room (13); and wood shop (142). In addition, elevated levels of rusts

were identified in the theatre entrance (199), elevated levels of Smuts/Periconia/Myxomy Genera were identified in Classroom 222 and the theatre entrance (199), and elevated levels of Stachybotrys Genera were identified in the theatre (197).

Recommendations

All dust generated during the roof replacement work that has been deposited on horizontal surfaces should be removed with high-efficiency particulate air (HEPA) vacuums followed by wet wiping (hard/impervious surfaces). Duct work leaving these areas should be assessed and, if found to contain construction-generated dust, such dust should be removed and the return ducts cleaned. Areas of the school identified earlier as having elevated airborne mold spore concentrations should be reassessed utilizing a moisture meter to identify any building materials exhibiting elevated moisture content. If elevated moisture levels are identified, wall and/or ceiling cavities associated with the moist materials should be opened up to the extent necessary to visually inspect and determine if hidden mold growth exists.

SUMMARY

Skelly and Loy has identified concerns regarding indoor air quality within the 12 Howard County Public Schools. We have also offered recommendations to address these concerns which include moisture level assessments in suspect areas and intrusive visual inspections of wall and ceiling cavities exhibiting elevated moisture content. Lastly, minor and overall limited building material replacement is recommended along with eliminating the sources of suspected water leakage and infiltration.

If you have any questions regarding this project or the recommendations presented herein, please contact us. We thank Howard County for the continued opportunity to provide our environmental consulting services and look forward to assisting you in the future.

Sincerely yours,

SKELLY and LOY, Inc.

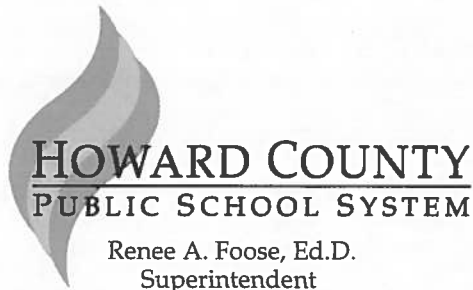


Robert D. Rowley, CIH, CSP
Director of Industrial Hygiene Services

Enclosures

cc: MBI/R10-0163.019

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Renee A. Foose, Ed.D.
Superintendent
410-313-6674

January 30, 2017

Dr. Karen B. Salmon
State Superintendent of Schools
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Dr. Salmon,

The Howard County Public School System (HCPSS) is committed to ensuring a safe and healthy learning environment for all students and staff in our 76 schools. Our system continually monitors building-related issues and works closely with environmental experts to address any concerns related to school environmental quality. HCPSS received the fourth highest rating for school maintenance among Maryland systems, as noted recently by State Comptroller Peter Franchot. We are proud of our progress in ensuring quality school environments.

HCPSS has a long track record of maintaining healthy learning environments for its students, staff and members of the public, who visit our buildings. We also have sought the expertise of industry leaders as part of our continuous improvement efforts. For more than 25 years, HCPSS has consulted with noted environmental quality expert Ed Light for advice in assessing and resolving environmental concerns. Mr. Light is a Certified Industrial Hygienist and president of Building Dynamics, an environmental, HVAC, and public health consulting firm. He developed widely-used protocols for addressing Indoor Environmental Quality (IEQ) complaints, directed more than 1,000 multi-disciplinary IEQ investigations in schools and other buildings throughout the nation, and has served as a litigation expert in industrial hygiene. Mr. Light recently presented at a Maryland Association of Boards of Education (MABE) workshop on mold and humidity control in schools for all Maryland school systems, and has advised the Maryland State Department of Education on technical issues related to air quality.

In the case of Glenwood Middle School, HCPSS has invested more than \$13.5 million in construction and maintenance improvements since 2009. IEQ and renovation projects at the school included:

- Roofing
- Phase I and II HVAC
- Chiller Maintenance and associated equipment
- Domestic Water Heater
- Sprinkler System
- Painting, Carpet and VCT

HCPSS has worked with the Glenwood Middle School community and contracted the professional services of Building Dynamics and Aria Environmental, Inc. to resolve IEQ concerns. Aria Environmental, Inc. provides environmental, industrial hygiene, and health and safety consulting services to government and industry. The professional services firms have conducted regular air quality tests at the middle school, producing more than 40 IEQ and spore trap sampling reports. The reports confirm that the school is healthy and safe to occupy, and all reports were posted to the school's [IEQ web page](#) to keep parents and the community informed.

In response to repeated community concerns, the Howard County Government recently commissioned Skelly & Loy, another independent professional engineering and environmental services firm, to conduct a series of IEQ assessments at 12 schools, including Glenwood Middle School. These assessments included visual inspections, measurement of relative humidity and other parameters, and analysis of airborne mold spores. Skelly & Loy's [assessments concluded](#):

“The types and concentrations of airborne mold found in and outside of the schools are typical for public schools in similar geographic regions of the United States for the time of the year the assessments occurred. These types and concentrations of airborne mold spores do not normally pose a health risk.”

“Overall, the observations made during the assessments indicate that the HCPSS maintenance staff at each school is doing a good job of controlling indoor moisture and mold growth, resulting in the protection of the health of students and staff. Also, the overall levels of comfort parameters at the schools assessed were in line with those typical of public schools for similar regions and time of the year.”

Skelly & Loy provided detailed recommendations to further improve IEQ at each school, including ongoing visual inspections and moisture assessments. The complete assessment and recommendation reports are provided in Binder 4 (enclosed). HCPSS has fully implemented all Skelly & Loy recommendations. At the conclusion of the Skelly & Loy assessments, the Howard County Environmental Sustainability Board reviewed the reports and concluded that HCPSS responded to the recommendations, and has sound protocols and procedures in place.

As part of its continuous improvement process, HCPSS used the U.S. Environmental Protection Agency (EPA) Indoor Air Quality Tools for Schools Action Kit to develop and implement new IEQ protocols in all school buildings at the start of the 2016-2017 school year. The protocols enhanced communication between staff and the community about environmental quality in school facilities, and streamlined the process for reporting and responding to concerns. EPA regional administrator Shawn M. Garvin praised the IEQ protocols during a recent visit to the school system.

In addition, I established the school system's first IEQ Coordinator position to oversee all activities related to ensuring safe building environments, and invested in technology improvements to track IEQ concerns from identification to resolution in real time. The HCPSS IEQ Coordinator is implementing the protocols established for sustainable and integrated oversight. Common sources of moisture are part of the comprehensive IEQ school investigation protocols. Roof leaks, pipe leaks, and pipe and window condensation are a high priority in the investigative process, as they are potential sources of mold and other concerns. Newly implemented School Dude software permits multiple departments to be notified of concerns and to maintain oversight as progress is made. School Dude automatically generates work orders to

address concerns as they arise. This coordinated oversight assists with the prevention of water development and penetration within the building envelope.

Finally, the enclosed binders document the various analyses, actions and progress to date at Glenwood Middle School and other school facilities in response to IEQ concerns. HCPSS is continuously improving its IEQ programs, through the application of LEAN Six Sigma methodologies to enhance IEQ and maintenance processes; partnering with the Howard County Sustainability Board and EPA to monitor and streamline environmental protocols; and strengthening of our collaboration with staff, students and community to continually monitor and address environmental concerns.

I hope you find this information helpful and we look forward to working with you to satisfy the concerns raised by state leaders. Please contact me if we can answer any questions or if additional information is needed.

Sincerely,



Renee A. Foose, Ed.D.
Superintendent

Enclosures:

- Binders 1A-1B: ARIA Environmental, Inc. Reports for Pointers Run Elementary School, Mt. View Middle, Glenwood Middle 2013-2016
- Binder 2: Engineer & Air Testing Reports for Glenwood Middle School
- Binder 3: Air Quality Workers' Compensation Claim
- Binder 4: Skelly & Loy, Inc. Reports August 2016
- Binder 5: Board of Education Memos for Glenwood Middle School 2015 and 2016
- Binder 6: Response to Request for Information Maryland Board of Public Works and Public School Construction
- Binder 7: Glenwood Middle School Maintenance Items Completed
- External Drive: IEQ Program and Protocols

SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS - cont'd

E. Approval Of 90% Recommendations for the Fiscal Year 2018 Capital Improvement Program

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2018 Public School Construction Capital Improvement Program (CIP). Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works until after May 1.

The FY 2018 CIP budget submitted by Governor Larry Hogan includes \$280 million from bond proceeds for the regular CIP. The 90% figure of \$252 million is calculated against a total authorization of \$280 million. The Designees recommendation includes \$42 million in new project funding, to be added to the \$210 million that was approved by the Board of Public Works on January 25, 2017 for FY 2018 CIP projects. The total FY 2018 CIP allocation of \$252 million is shown separately from the additional \$3.763 million allocated from Statewide contingency funds reserved for Baltimore City Public Schools; these allocations were also approved by the BPW on January 25, 2017.

Project Type	Total Requests				% of Requests by Category
	LP	Funding	Total	Requests	
Major Projects	51	66	117	462,535,627	65.50%
Kindergarten	2	4	6	6,376,000	0.90%
Systemic Projects	0	162	162	237,254,280	33.60%
State-Owned Relocatables	0	0	0	-	0.00%
Design Review	0	0	0	-	0.00%
	53	232	285	\$ 706,165,907	100.00%

Project Type	90 % IAC Recommendation 2-15-17				% of Recommended Funding by Category
	LP	Funding	Total	Allocation	
Major Projects	7	37	44	154,197,554	60.29%
Kindergarten	2	4	6	4,263,000	1.67%
Systemic Projects	0	105	105	97,302,446	38.04%
State-Owned Relocatables	0	0	0	-	0.00%
Design Review	0	0	0	-	0.00%
	9	146	155	\$ 255,763,000	100.00%

SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS - cont'd

The Governor's FY 2018 CIP budget includes \$40 million for the FY 2018 Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Staff recommendations regarding the use of these EGRC funds will be presented to the IAC with the final FY 2018 CIP recommendations at the IAC meeting scheduled for April 20, 2017.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS THE ADDITIONAL FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROGRAM ALLOCATION, CONSISTING OF \$42 MILLION IN NEW RECOMMENDATIONS AND THE \$210 MILLION IN FY 2018 CIP FUNDING APPROVED BY THE BOARD OF PUBLIC WORKS ON JANUARY 25, 2017 FOR A TOTAL OF \$252 MILLION.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Interagency Committee on School Construction - FY 2018 Public School Construction Capital Improvement Program
 Summary of Project Requests, BPW Approvals and 90 % IAC Recommendations as of February 15, 2017
 (\$000) omitted

Priority/ Project Name	FY 2018 Number of Project Requests		FY 2018 Number of Projects Recom- mended	Total LEA FY 2018 Requests	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total BPW Approval & 90% IAC Recommendation 2-15-17		Total Combined FY 2018 CIP BPW Approval & 90 % IAC Recommendation 2-15-17	<u>Comments:</u>	
	LP Funding	LP Funding			FY 2018 CIP Funding	Statewide Contingency Funding	FY 2018 CIP Funding	FY 2018 CIP Funding	Statewide Contingency Funding			
Allegany County	0	2	0	2	\$12,873	\$7,700	\$0	\$2,200	\$9,900	\$0	\$9,900	
Anne Arundel County	9	21	3	16	\$69,868	\$21,278	\$0	\$2,500	\$23,778	\$0	\$23,778	
Baltimore County	7	23	1	15	\$134,795	\$26,569	\$0	\$4,000	\$30,569	\$0	\$30,569	
Calvert County	0	1	0	1	\$14,575	\$8,000	\$0	\$2,500	\$10,500	\$0	\$10,500	
Caroline County	0	1	0	1	\$1,646	\$1,646	\$0	\$0	\$1,646	\$0	\$1,646	
Carroll County	0	4	0	3	\$3,853	\$2,384	\$0	\$500	\$2,884	\$0	\$2,884	
Cecil County	1	7	0	6	\$6,733	\$5,014	\$0	\$903	\$5,917	\$0	\$5,917	
Charles County	3	4	0	4	\$16,995	\$7,007	\$0	\$1,500	\$8,507	\$0	\$8,507	
Dorchester County	0	3	0	1	\$10,975	\$4,700	\$0	\$2,500	\$7,200	\$0	\$7,200	
Frederick County	0	12	0	8	\$38,714	\$14,750	\$0	\$2,459	\$17,209	\$0	\$17,209	
Garrett County	0	3	0	3	\$1,567	\$1,352	\$0	\$25	\$1,377	\$0	\$1,377	
Harford County	0	4	0	2	\$19,200	\$7,000	\$0	\$1,000	\$8,000	\$0	\$8,000	
Howard County	0	12	0	7	\$39,083	\$14,894	\$0	\$0	\$14,894	\$0	\$14,894	
Montgomery County	22	28	2	17	\$119,094	\$26,780	\$0	\$6,541	\$33,321	\$0	\$33,321	
Prince George's County	7	47	0	25	\$91,479	\$20,783	\$0	\$1,000	\$21,783	\$0	\$21,783	
Queen Anne's County	0	6	0	6	\$2,455	\$2,403	\$0	\$52	\$2,455	\$0	\$2,455	
St. Mary's County	0	2	0	2	\$815	\$815	\$0	\$0	\$815	\$0	\$815	
Somerset County	0	1	0	1	\$14,720	\$0	\$0	\$7,000	\$7,000	\$0	\$7,000	
Talbot County	1	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Washington County	1	3	1	2	\$2,592	\$1,746	\$0	\$700	\$2,446	\$0	\$2,446	
Wicomico County	0	5	0	3	\$17,731	\$7,500	\$0	\$2,219	\$9,719	\$0	\$9,719	
Worcester County	1	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	1	41	0	19	\$74,676	\$21,679	\$3,763	\$1,205	\$22,884	\$3,763	\$26,647	
Maryland School for the Blind	0	2	0	2	\$11,726	\$6,000	\$0	\$3,196	\$9,196	\$0	\$9,196	
Totals	53	232	9	146	\$706,165	\$210,000	\$3,763	\$42,000	\$252,000	\$3,763	\$255,763	

NOTES: Governor's Preliminary Allocation: \$280 M
 IAC Recommendation: 90% of Governor's Preliminary Allocation = \$252 M and Statewide Contingency funding \$3.763 M.
 Kent County has no requests. Talbot and Worcester counties have no funding requests.

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey				Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	Result	
Allegany County															
1 Allegany High Replacement	A	\$40,192	\$24,242	\$12,000		\$7,500	\$2,000	\$9,500 p2	\$6,450	PFA-IN					
2 Mount Savage Elementary/Middle SR:Roof	A	\$873		\$873		\$200	\$200	\$400 p1	\$473	BRAC-OUT PFA-IN	2012	04/12/12	90.33	Good	
Allegany County Total		\$41,065	\$24,242	\$12,873	\$0	\$7,700	\$2,200	\$9,900							
Anne Arundel County															
1 Manor View Elementary Renovation/Addition	A	\$6,818	\$4,270	\$2,548		\$2,548		\$2,548 b		APFO BRAC-IN PFA-IN	2016	05/25/16	87.03	Good	
2 High Point Elementary Addition/Renovation	A	\$11,389	\$6,669	\$4,720		\$4,720		\$4,720 b		APFO BRAC-IN PFA-IN	2016	06/07/16	79.24	Adequate	
3 Severna Park Elementary SR:Boilers	A	\$358		\$358		\$358		\$358 e		APFO BRAC-IN PFA-IN	2015	01/28/15	87.23	Good	
4 Shady Side Elementary K Addition	A	\$1,109		LP		LP		LP		APFO BRAC-OUT PFA-OUT	2014	09/20/13	89.52	Good	
5 Shady Side Elementary K Addition	A	\$1,109		\$1,109		\$1,109		\$1,109 e		APFO BRAC-OUT PFA-OUT	2014	09/20/13	89.52	Good	
6 Shady Side Elementary Renovation (Open Space Conversion)	A	\$1,566		\$1,566		\$1,566		\$1,566 e		APFO BRAC-OUT PFA-OUT	2014	09/20/13	89.52	Good	

Approval Status:

A - IAC recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,955

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Anne Arundel County cont'd															
7 Meade Middle SR:Roof	A	\$1,835		\$1,835		\$500	\$500	\$1,000 p1	\$835	APFO BRAC-IN PFA-IN	2012	04/25/12	84.06	Adequate	
8 Brock Bridge Elementary Renovation (Open Space Conversion)	A	\$1,566		\$1,566		\$1,566		\$1,566 e		APFO BRAC-IN PFA-OUT	2015	01/21/15	85.54	Good	
9 Millersville Elementary SR:HVAC/Windows	A	\$2,101		\$2,101		\$2,101		\$2,101 e		APFO BRAC-IN PFA-OUT	2015	01/30/15	84.15	Adequate	
10 Park Elementary K Addition	A	\$1,654		LP		LP		LP		APFO BRAC-IN PFA-IN	2013	10/25/12	93.28	Good	
11 Park Elementary K Addition	A	\$1,654		\$1,654		\$1,654		\$1,654 e		APFO BRAC-IN PFA-IN	2013	10/25/12	93.28	Good	
12 Marley Elementary Addition	A	\$803		LP		LP		LP		APFO BRAC-IN PFA-IN	2011	05/09/11	95.65	Superior	
13 Marley Elementary Addition	A	\$803		\$803		\$803		\$803 e		APFO BRAC-IN PFA-IN	2011	05/09/11	95.65	Superior	
14 Woodside Elementary SR:HVAC	A	\$1,983		\$1,983		\$1,983		\$1,983 e		APFO BRAC-IN PFA-IN	2012	04/19/12	88.18	Good	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,963

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey		Comments:		
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating	Result
Anne Arundel County cont'd															
15 Belvedere Elementary SR:Roof	A	\$538		\$538		\$538		\$538 e		APFO BRAC-OUT PFA-IN	2012	05/02/12	86.67	Good	
16 Solley Elementary Addition	C			LP						APFO BRAC-IN PFA-IN	2012	04/19/12	84.22	Adequate	
17 Solley Elementary Addition	C			\$1,191					\$1,191	APFO BRAC-IN PFA-IN	2012	04/19/12	84.22	Adequate	
18 Glen Burnie High SR:Boilers	A	\$384		\$384		\$384		\$384 e		APFO BRAC-IN PFA-IN	2016	06/01/16	81.00	Adequate	
19 Lindale Middle SR:Boilers	A	\$448		\$448		\$448		\$448 e		APFO BRAC-IN PFA-IN	2012	05/03/12	82.58	Adequate	
20 Jessup Elementary Replacement	A	\$12,484		\$12,600		\$1,000	\$1,000	\$2,000 p1	\$10,484	APFO BRAC-IN PFA-OUT	2016	06/09/16	85.23	Adequate	
21 Arnold Elementary Replacement	A	\$8,386		\$5,206			\$1,000	\$1,000 p1	\$7,386	APFO BRAC-OUT PFA-IN	2014	09/24/13	85.00	Adequate	
22 George Cromwell Elementary Renovation/Addition	B			LP						APFO BRAC-IN PFA-IN	2014	09/23/13	87.27	Good	

Approval Status:

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,971

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Anne Arundel County cont'd															
23 George Cromwell Elementary	Renovation/Addition	B		\$3,155					\$5,119	APFO BRAC-IN PFA-IN	2014	09/23/13	87.27	Good	
24 Edgewater Elementary	Replacement	C		LP						APFO BRAC-OUT PFA-IN	2011	05/11/11	85.30	Adequate	
25 Tyler Heights Elementary	Replacement	C		LP						APFO BRAC-OUT PFA-IN	2012	05/01/12	86.09	Good	
26 Richard Henry Lee Elementary	Replacement	C		LP						APFO BRAC-IN PFA-IN	2015	01/16/15	85.61	Good	
27 Crofton Area High	New	B		LP											
28 Crofton Area High	New	B		\$25,897					\$40,288						
29 Four Seasons Elementary	SR:Electrical	B		\$103					\$103	APFO BRAC-IN PFA-IN	2015	01/29/15	94.22	Good	
30 Broadneck Elementary	SR:Electrical	B		\$103					\$103	APFO BRAC-OUT PFA-IN	2015	01/28/15	86.42	Good	
Anne Arundel County Total			\$56,988	\$10,939	\$69,868	\$0	\$21,278	\$2,500	\$23,778						

Approval Status:

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 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,978

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:		
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result	
Baltimore County																
1 Franklin High	SR:Air Conditioning	A	\$6,023		\$6,023		\$2,857	\$2,857 p1	\$3,166	APFO BRAC-OUT PFA-IN	2011	02/25/11	90.61	Good		
2 Kenwood High	SR:Air Conditioning	A	\$9,061		\$9,061		\$4,298	\$4,298 p1	\$4,763	APFO BRAC-IN PFA-IN	2011	02/17/11	81.71	Adequate		
3 Arbutus Middle	SR:Air Conditioning	A	\$2,185		\$2,185		\$1,037	\$304	\$1,341 p1	\$844	APFO BRAC-IN PFA-IN	2015	02/26/15	88.10	Good	
4 Golden Ring Middle	SR:Air Conditioning	A	\$3,918		\$3,918		\$1,859	\$537	\$2,396 p1	\$1,522	APFO BRAC-IN PFA-IN	2015	03/06/15	86.61	Good	
5 Middle River Middle	SR:Air Conditioning	A	\$4,184		\$4,184		\$1,985	\$573	\$2,558 p1	\$1,626	APFO BRAC-IN PFA-IN	2012	10/28/11	90.00	Good	
6 Southwest Academy	SR:Air Conditioning	A	\$2,825		\$2,825		\$1,340	\$387	\$1,727 p1	\$1,098	APFO BRAC-OUT PFA-IN	2016	01/20/16	85.54	Good	
7 Stemmers Run Middle	SR:Air Conditioning	A	\$5,383		\$5,383		\$2,554	\$737	\$3,291 p1	\$2,092	APFO BRAC-IN PFA-IN	2016	01/12/16	83.43	Adequate	
8 Battle Grove Elementary	SR:Air Conditioning	A	\$2,585		\$2,585		\$1,226	\$354	\$1,580 p1	\$1,005	APFO BRAC-IN PFA-IN	2013	01/11/13	88.41	Good	

Approval Status:

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,011

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Baltimore County cont'd															
9 Charlesmont Elementary SR:Air Conditioning	A	\$2,025		\$2,025		\$961	\$277	\$1,238 p1	\$787	APFO BRAC-OUT PFA-IN	2014	02/04/14	88.92	Good	
10 Church Lane Elementary SR:Air Conditioning	A	\$2,025		\$2,025		\$961	\$277	\$1,238 p1	\$787	APFO BRAC-OUT PFA-IN	2012	11/07/11	87.38	Good	
11 Orems Elementary SR:Air Conditioning	A	\$2,025		\$2,025		\$961	\$277	\$1,238 p1	\$787	APFO BRAC-IN PFA-IN	2015	03/16/15	83.08	Adequate	
12 Reisterstown Elementary SR:Air Conditioning	A	\$2,025		\$2,025		\$961	\$277	\$1,238 p1	\$787	APFO BRAC-OUT PFA-IN	2015	03/27/15	86.79	Good	
13 Padonia International Elementary Renovation/Addition	A	\$2,539	\$970	\$1,569		\$1,569		\$1,569 b		APFO BRAC-OUT PFA-IN	2016	02/02/16	93.39	Good	
14 Victory Villa Elementary Replacement	A	\$14,792	\$4,675	\$10,117		\$2,000		\$2,000 p2	\$8,117	APFO BRAC-IN PFA-IN	2016	02/17/16	82.20	Adequate	
15 Lansdowne Elementary Replacement	A	\$14,992	\$5,918	\$9,074		\$2,000		\$2,000 p2	\$7,074	APFO BRAC-IN PFA-IN	2016	02/04/16	82.24	Adequate	
16 Northeast Area Elementary New	A	\$13,900		LP		LP		LP							
17 Northeast Area Elementary New	B			\$7,425					\$13,900						

Approval Status:

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,020

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Baltimore County cont'd															
18 Patapsco High & Center for the Arts	Limited Renovation	B		LP						APFO BRAC-OUT PFA-IN	2014	02/04/14	84.13	Adequate	
19 Patapsco High & Center for the Arts	Limited Renovation	B		\$15,075					\$17,696	APFO BRAC-OUT PFA-IN	2014	02/04/14	84.13	Adequate	
20 Lansdowne High	Limited Renovation	B		LP						APFO BRAC-IN PFA-IN	2011	03/03/11	82.42	Adequate	
21 Lansdowne High	Limited Renovation	B		\$15,085					\$18,322	APFO BRAC-IN PFA-IN	2011	03/03/11	82.42	Adequate	
22 Woodlawn High	Limited Renovation	B		LP						APFO BRAC-OUT PFA-IN	2015	04/02/15	81.64	Adequate	
23 Woodlawn High	Limited Renovation	B		\$15,075					\$19,241	APFO BRAC-OUT PFA-IN	2015	04/02/15	81.64	Adequate	
24 Dulaney High	Limited Renovation	B		LP						APFO BRAC-OUT PFA-IN	2011	02/24/11	77.19	Adequate	
25 Dulaney High	Limited Renovation	B		\$14,065					\$20,894	APFO BRAC-OUT PFA-IN	2011	02/24/11	77.19	Adequate	

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 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,028

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey		Comments:		
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating	Result
Baltimore County cont'd															
26 Dundalk Elementary Replacement	C			LP						APFO BRAC-OUT PFA-IN	2011	03/01/11	89.68	Good	
27 Dundalk Elementary Replacement	C			\$1,635					\$14,270	APFO BRAC-OUT PFA-IN	2011	03/01/11	89.68	Good	
28 Berkshire Elementary Replacement	C			LP						APFO BRAC-OUT PFA-IN	2014	01/17/14	90.50	Good	
29 Orems Elementary SR:Roof	B			\$623					\$623	APFO BRAC-IN PFA-IN	2015	03/16/15	83.08	Adequate	
30 Timber Grove Elementary SR:Roof	B			\$788					\$788	APFO BRAC-OUT PFA-IN	2016	02/03/13	86.67	Good	
Baltimore County Total		\$90,487	\$11,563	\$134,795	\$0	\$26,569	\$4,000	\$30,569							
Calvert County															
1 Northern High Replacement/ Renovation	A	\$34,258	\$9,964	\$14,575		\$8,000	\$2,500	\$10,500 p2	\$13,794	APFO BRAC-OUT PFA-OUT	2016	05/13/16	89.69	Good	
Calvert County Total		\$34,258	\$9,964	\$14,575	\$0	\$8,000	\$2,500	\$10,500							

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI10,179

Funding Code:

b Balance of multi-year fund
p Partial funding
e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
<u>Caroline County</u>															
1 Colonel Richardson High SR:Roof	A	\$1,646		\$1,646		\$1,646		\$1,646 e		APFO BRAC-OUT PFA-OUT	2013	02/25/13	95.08	Good	
Caroline County Total		\$1,646		\$1,646	\$0	\$1,646	\$0	\$1,646							
<u>Carroll County</u>															
1 Carrolltowne Elementary SR:Roof	A	\$833		\$833		\$833		\$833 e		APFO BRAC-OUT PFA-IN	2015	12/02/14	88.87	Good	
2 Runnymede Elementary SR:Roof	A	\$1,012		\$1,012		\$1,012		\$1,012 e		APFO BRAC-OUT PFA-OUT	2012	02/08/12	94.84	Good	
3 Robert Moton Elementary SR:Roof	A	\$1,039		\$1,039		\$539	\$500	\$1,039 e		APFO BRAC-OUT PFA-IN	2015	12/03/14	91.56	Good	
4 Elmer Wolfe Elementary SR:Roof	B			\$969					\$969	APFO BRAC-OUT PFA-IN	2012	02/06/12	96.13	Superior	
Carroll County Total		\$2,884		\$3,853	\$0	\$2,384	\$500	\$2,884							
<u>Cecil County</u>															
1 Gilpin Manor Elementary Replacement	A	\$11,872	\$4,038	\$4,076		\$3,076	\$500	\$3,576 p2	\$4,258	BRAC-OUT PFA-IN	2011	10/13/10	90.94	Good	
2 Cecil Manor Elementary SR:Roof	A	\$563		\$563		\$563		\$563 e		BRAC-OUT PFA-OUT	2012	09/27/11	99.02	Superior	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI10,061

Funding Code:

b Balance of multi-year fund
p Partial funding
e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	
Cecil County cont'd														
3 Perryville High SR:Boilers	A	\$545		\$546		\$545		\$545 e		BRAC-IN PFA-IN	2012 09/26/11	97.29	Superior	
4 Bohemia Manor Middle/High SR:Roof	A	\$1,659		\$830		\$830		\$830 p1	\$829	BRAC-OUT PFA-IN	2016 05/11/16	92.86	Good	
5 Conowingo Elementary SR:Boiler	A	\$187		\$187			\$187	\$187 e		BRAC-OUT PFA-OUT	2015 09/04/14	95.16	Good	
6 Providence Special SR:Roof	A	\$216		\$218			\$216	\$216 e		BRAC-OUT PFA-OUT	2013 10/11/12	97.78	Superior	
7 Rising Sun Elementary SR:Boilers	B			\$313					\$313	BRAC-OUT PFA-OUT	2015 09/05/14	97.59	Superior	
8 Chesapeake City Elementary Replacement	C			LP						BRAC-OUT PFA-IN	2011 10/12/10	90.94	Good	
Cecil County Total		\$15,042	\$4,038	\$6,733	\$0	\$5,014	\$903	\$5,917						
Charles County														
1 Dr. Samuel A. Mudd Elementary Addition/Renovation	A	\$12,142	\$1,235	\$6,382		\$3,382	\$500	\$3,882 p2	\$7,025	APFO BRAC-OUT PFA-IN	2014 05/01/14	84.17	Adequate	
2 Elementary #22 New	A	\$17,730	\$5,500	\$7,000		\$2,625	\$500	\$3,125 p2	\$9,105	APFO				
3 Berry Elementary K & PreK Addition/Renovation	A	\$1,476		\$1,476		\$500	\$250	\$750 p1	\$726	APFO BRAC-OUT PFA-IN	2012 05/11/12	92.74	Good	
4 Dr. James Craik Elementary K & PreK Addition/Renovation	A	\$2,137		\$2,137		\$500	\$250	\$750 p1	\$1,387	APFO BRAC-OUT PFA-OUT	2016 04/07/16	92.70	Good	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,223

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	
<u>Charles County cont'd</u>														
5 Eva Turner Elementary Renovation	B			LP						APFO BRAC-OUT PFA-IN	2011	04/29/11	93.81	Good
6 Benjamin Stoddert Middle Renovation/Addition	B			LP						APFO BRAC-OUT PFA-IN	2015	02/11/15	89.70	Good
7 Maurice J. McDonough High Renovation/Addition	B			LP						APFO BRAC-OUT PFA-OUT	2016	04/05/16	89.25	Good
Charles County Total		\$33,485	\$6,735	\$16,995	\$0	\$7,007	\$1,500	\$8,507						
<u>Dorchester County</u>														
1 North Dorchester High Replacement	A	\$28,460	\$5,010	\$10,021		\$4,700	\$2,500	\$7,200 p2	\$16,250	BRAC-OUT PFA-OUT	2016	11/23/15	81.90	Adequate
2 Cambridge-South Dorchester High SR:HVAC	B			\$738					\$776	BRAC-OUT PFA-IN	2011	03/28/11	85.71	Good
3 Choptank Elementary SR:HVAC/Lighting	B			\$216					\$224	BRAC-OUT PFA-IN	2012	08/30/11	93.87	Good
Dorchester County Total		\$28,460	\$5,010	\$10,975	\$0	\$4,700	\$2,500	\$7,200						
<u>Frederick County</u>														
1 Frederick High Replacement	A	\$41,298	\$33,284	\$8,014		\$8,014		\$8,014 b		APFO BRAC-IN PFA-IN	2015	11/21/14	87.73	Good
2 Sugarloaf Elementary New	A	\$15,178	\$2,671	\$12,507		\$4,000		\$4,000 p2	\$8,507	APFO				

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,137

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	
Frederick County cont'd														
3 Butterfly Ridge Elementary	New	\$18,056	\$2,671	\$15,385		\$2,000	\$2,000	\$4,000 p2	\$11,385	APFO				
4 Governor Thomas Johnson Middle	SR:Boilers	\$246		\$246		\$246		\$246 e		APFO BRAC-IN PFA-IN	2015	11/25/14	93.85	Good
5 Walkersville Middle	SR:Chiller	\$164		\$164		\$164		\$164 e		APFO BRAC-IN PFA-IN	2016	04/20/16	86.72	Good
6 Carroll Manor Elementary	SR:Windows/Doors	\$326		\$326		\$326		\$326 e		APFO BRAC-IN PFA-IN	2015	11/14/14	91.69	Good
7 Monocacy Middle	SR:Unit Ventilators	\$262		\$262			\$262	\$262 e		APFO BRAC-IN PFA-IN	2014	02/19/14	90.51	Good
8 New Midway Elementary	SR:Boiler	\$197		\$197			\$197	\$197 e		APFO BRAC-OUT PFA-OUT	2014	02/21/14	90.32	Good
9 Emmitsburg Elementary	SR:Roof			\$345					\$345	APFO BRAC-OUT PFA-IN	2016	04/19/16	89.52	Good
10 Governor Thomas Johnson High	SR:Roof - Phase I			\$559					\$559	APFO BRAC-IN PFA-IN	2015	11/13/14	89.85	Good

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,145

Funding Code:

b Balance of multi-year fund
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					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Frederick County cont'd															
11 Hillcrest Elementary SR:Roof - Phase 2	B			\$451					\$451	APFO BRAC-IN PFA-IN	2013	06/07/13	90.00	Good	
12 Kemptown Elementary SR:Water Tank	B			\$258					\$258	APFO BRAC-OUT PFA-OUT	2011	12/13/10	89.33	Good	
Frederick County Total		\$75,727	\$38,626	\$38,714	\$0	\$14,750	\$2,459	\$17,209							
Garrett County															
1 Southern Middle SR:Roof	A	\$1,215		\$1,215		\$1,000	\$25	\$1,025 p1	\$190	BRAC-OUT PFA-IN	2016	09/28/15	89.03	Good	
2 Southern Middle SR:Fire Safety	A	\$193		\$193		\$193		\$193 e		BRAC-OUT PFA-IN	2016	09/28/15	89.03	Good	
3 Southern Middle SR:Sanitary Line	A	\$159		\$159		\$159		\$159 e		BRAC-OUT PFA-IN	2016	09/28/15	89.03	Good	
Garrett County Total		\$1,567		\$1,567	\$0	\$1,352	\$25	\$1,377							
Harford County															
1 Havre de Grace Middle/High Replacement	A	\$21,509		\$10,000		\$5,500	\$1,000	\$6,500 p1	\$15,009		2012	01/25/12	89.66	Good	
2 Bel Air Elementary Renovation (Open Space Enclosure)/HVAC	A	\$3,591		\$3,591		\$1,500		\$1,500 p1	\$2,091	APFO BRAC-IN PFA-IN	2015	09/18/14	85.40	Adequate	
3 North Harford Elementary SR:Roof	B			\$569					\$569	APFO PFA-OUT	2011	01/05/11	80.70	Adequate	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,278

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
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					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating	Result
Harford County cont'd															
4 Roye-Williams Elementary SR:HVAC/Ceiling and Above Interior Systems	B			\$5,040					\$5,040	APFO PFA-OUT	2014	03/03/14	82.62	Adequate	
Harford County Total		\$25,100		\$19,200	\$0	\$7,000	\$1,000	\$8,000							
Howard County															
1 Swansfield Elementary Renovation/Addition	A	\$7,696	\$7,539	\$157		\$157		\$157 b		APFO BRAC-IN PFA-IN	2014	09/17/13	91.31	Good	
2 Waverly Elementary Renovation/Addition	A	\$11,650	\$9,589	\$2,061		\$2,061		\$2,061 b		APFO BRAC-OUT PFA-IN	2014	09/16/13	90.94	Good	
3 Northeastern Elementary New #42	A	\$14,908	\$12,000	\$2,908		\$2,908		\$2,908 b		APFO					
4 Mount View Middle SR:HVAC/Ceiling and Above Interior Systems	A	\$4,504		\$4,504		\$4,356		\$4,356 p1	\$148	APFO BRAC-OUT PFA-OUT	2016	05/02/16	92.79	Good	
5 Pointers Run Elementary SR:HVAC/Ceiling and Above Interior Systems	A	\$4,310		\$4,310		\$1,804		\$1,804 p1	\$2,506	APFO BRAC-IN PFA-IN	2014	09/10/13	91.72	Good	
6 Rockburn Elementary SR:HVAC/Ceiling and Above Interior Systems	A	\$3,285		\$3,285		\$1,635		\$1,635 p1	\$1,650	APFO BRAC-IN PFA-IN	2011	06/02/11	91.97	Good	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,202

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS

as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Howard County cont'd															
7 Burleigh Manor Middle		\$3,841		\$3,841		\$1,973		\$1,973 p1	\$1,868	APFO BRAC-OUT PFA-IN	2015	02/23/15	84.63	Adequate	
8 Manor Woods Elementary				\$2,831					\$2,831	APFO BRAC-OUT PFA-OUT	2011	06/06/11	88.31	Good	
9 Elkridge Landing Middle				\$4,077					\$4,077	APFO BRAC-IN PFA-IN	2012	02/23/12	91.43	Good	
10 Bonnie Branch Middle				\$3,838					\$3,838	APFO BRAC-IN PFA-IN	2012	02/22/12	96.35	Superior	
11 Fulton Elementary				\$3,673					\$3,673	APFO BRAC-IN PFA-IN	2012	02/24/12	90.17	Good	
12 Hollifield Station Elementary				\$3,598					\$4,339	APFO BRAC-OUT PFA-IN	2012	02/27/12	92.74	Good	
Howard County Total		\$50,194	\$29,128	\$39,083	\$0	\$14,894	\$0	\$14,894							
Montgomery County															
1 Hallie Wells Middle	New	\$10,658	\$4,995	\$7,126		\$5,663		\$5,663 b		APFO					

Approval Status:

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B - Deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI10,075

Funding Code:

b Balance of multi-year fund
p Partial funding
e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey		Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating
Montgomery County cont'd														
2 William H. Farquhar Middle	Replacement	A	\$9,211	\$11,550		\$9,211		\$9,211 e		APFO BRAC-IN PFA-OUT				
3 Julius West Middle	Addition/Renovation	A	\$2,904	\$3,305		\$2,793		\$2,793 p1	\$111	APFO BRAC-IN PFA-IN	2011	11/03/10	83.97	Adequate
4 Wood Acres Elementary	Addition	A	\$576	\$1,700		\$576		\$576 e		APFO BRAC-IN PFA-IN	2010	04/13/10	91.18	Good
5 Silver Spring International Middle	SR:HVAC	A	\$770	\$770		\$770		\$770 e		APFO BRAC-IN PFA-IN	2015	11/18/14	73.64	Not Adequate
6 Briggs Chaney Middle	SR:HVAC	A	\$740	\$740		\$740		\$740 e		APFO BRAC-IN PFA-OUT	2013	01/18/13	90.79	Good
7 Jones Lane Elementary	SR:HVAC	A	\$532	\$532		\$532		\$532 e		APFO BRAC-OUT PFA-IN	2014	12/16/13	91.41	Good
8 Stone Mill Elementary	SR:HVAC	A	\$519	\$519		\$519		\$519 e		APFO BRAC-IN PFA-IN	2014	12/12/13	89.71	Good
9 Springbrook High	SR:Roof - Phase I	A	\$519	\$519		\$519		\$519 e		APFO BRAC-IN PFA-IN	2015	06/02/15	82.06	Adequate

Approval Status:

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 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,083

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Montgomery County cont'd															
10 Poolesville Elementary SR:Roof	A	\$311		\$311		\$311		\$311 e		APFO BRAC-OUT PFA-IN	2016	02/29/16	83.55	Adequate	
11 Fox Chapel Elementary SR:Roof	A	\$269		\$269		\$269		\$269 e		APFO BRAC-OUT PFA-IN	2015	06/19/15	90.16	Good	
12 Germantown Elementary SR:Roof	A	\$251		\$251		\$251		\$251 e		APFO BRAC-OUT PFA-IN	2016	02/19/16	90.76	Good	
13 Greenwood Elementary SR:Roof	A	\$241		\$241		\$241		\$241 e		APFO BRAC-OUT PFA-IN	2013	01/23/13	89.50	Good	
14 Highland View Elementary SR:Roof	A	\$191		\$191		\$191		\$191 e		APFO BRAC-IN PFA-IN	2011	11/17/10	79.24	Adequate	
15 Brookhaven Elementary SR:Roof	A	\$178		\$178		\$178		\$178 e		APFO BRAC-IN PFA-IN	2015	05/27/15	88.31	Good	
16 Winston Churchill High SR:Roof	A	\$134		\$134		\$134		\$134 e		APFO BRAC-IN PFA-IN	2011	10/19/10	89.56	Good	
17 Bethesda-Chevy Chase Middle New	A	\$11,843		\$11,974		\$3,882	\$6,541	\$10,423 p1	\$1,420						
18 Brown Station Elementary Replacement	B			\$7,975					\$9,065	APFO BRAC-OUT PFA-IN	2014	11/15/13	91.13	Good	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,092

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey				Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	Result	
Montgomery County cont'd															
19 Wheaton Woods Elementary	Replacement	B		\$7,692					\$7,888	APFO BRAC-IN PFA-IN	2007	01/03/07	85.30	Adequate	
20 Wayside Elementary	Replacement	B		\$5,493					\$5,221	APFO BRAC-IN PFA-IN	2009	03/04/09	86.97	Good	
21 Wheaton High	Replacement	B		\$27,538					\$26,313	APFO BRAC-IN PFA-IN	2013	02/15/13	82.62	Adequate	
22 Thomas Edison High School of Technology	Replacement	B		\$12,613					\$12,918	APFO BRAC-IN PFA-IN	2013	02/06/13	84.92	Adequate	
23 Bethesda-Chevy Chase High	Addition/Renovation	A	\$7,469	LP		LP		LP			2016	03/11/16	91.91	Good	
24 Bethesda-Chevy Chase High	Addition/Renovation	B		\$5,789					\$7,469		2016	03/11/16	91.91	Good	
25 Richard Montgomery Elementary #5	New	A	\$8,460	LP		LP		LP		PFA-IN					
26 Richard Montgomery Elementary #5	New	B		\$3,877					\$8,460	PFA-IN					
27 North Bethesda Middle	Addition/Renovation	B		LP						APFO BRAC-IN PFA-IN	2011	11/15/10	79.37	Adequate	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,101

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey				Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	Result	
Montgomery County cont'd															
28 North Bethesda Middle Addition/Renovation	B			\$2,012					\$3,994	APFO BRAC-IN PFA-IN	2011	11/15/10	79.37	Adequate	
29 Lucy V. Barnsley Elementary Addition/Renovation	B			LP						APFO BRAC-IN PFA-IN	2011	11/18/10	85.74	Good	
30 Lucy V. Barnsley Elementary Addition/Renovation	B			\$2,332					\$193	APFO BRAC-IN PFA-IN	2011	11/18/10	85.74	Good	
31 Kensington-Parkwood Elementary Addition	B			LP						APFO BRAC-IN PFA-IN	2011	10/20/10	92.65	Good	
32 Kensington-Parkwood Elementary Addition	B			\$1,522					\$416	APFO BRAC-IN PFA-IN	2011	10/20/10	92.65	Good	
33 Diamond Elementary Addition/Renovation	B			LP						APFO BRAC-OUT PFA-IN	2015	06/01/15	83.55	Adequate	
34 Diamond Elementary Addition/Renovation	B			\$1,941					\$1,673	APFO BRAC-OUT PFA-IN	2015	06/01/15	83.55	Adequate	
35 Clarksburg Cluster Elementary (Clarksburg Village Site #2) New	C			LP											

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,109

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Montgomery County cont'd															
36 Potomac Elementary Replacement	C			LP						APFO BRAC-IN PFA-OUT	2014	11/26/13	83.75	Adequate	
37 Luxmanor Elementary Replacement	C			LP						APFO BRAC-IN PFA-IN	2013	02/05/13	84.24	Adequate	
38 Ashburton Elementary Addition	B			LP						APFO BRAC-IN PFA-IN	2014	12/16/13	91.18	Good	
39 S. Christa McAuliffe Elementary Addition	B			LP						APFO PFA-IN	2013	02/07/13	84.84	Adequate	
40 Seneca Valley High Replacement	B			LP						APFO BRAC-OUT PFA-IN	2014	11/25/13	83.39	Adequate	
41 Maryvale Elementary Replacement	C			LP						APFO BRAC-IN PFA-IN	2013	02/12/13	84.83	Adequate	
42 Tilden Center Replacement	C			LP						APFO BRAC-IN PFA-IN	2015	05/26/15	74.55	Not Adequ	
43 Gaithersburg Elementary Addition	B			LP						APFO BRAC-OUT PFA-IN	2014	12/02/13	85.24	Adequate	
44 Takoma Park Middle Addition	B			LP						APFO BRAC-IN PFA-IN	2013	01/24/13	95.08	Good	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,118

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Montgomery County cont'd															
45 Thomas W. Pyle Middle Addition	B			LP						APFO BRAC-IN PFA-IN	2013	01/29/13	87.73	Good	
46 Burtonsville Elementary Addition	B			LP						APFO BRAC-IN PFA-OUT	2015	05/05/15	86.46	Good	
47 Judith A. Resnick Elementary Addition	C			LP						APFO BRAC-OUT PFA-IN	2013	01/30/13	90.00	Good	
48 Pine Crest Elementary Addition	B			LP						APFO BRAC-IN PFA-IN	2016	03/03/16	88.31	Good	
49 Montgomery Knolls Elementary Addition	C			LP						APFO BRAC-IN PFA-IN	2015	05/12/15	86.00	Good	
50 Thomas S. Wootton High Replacement	C			LP						APFO BRAC-IN PFA-IN	2012	06/13/12	84.41	Adequate	
Montgomery County Total		\$55,776	\$4,995	\$119,094	\$0	\$26,780	\$6,541	\$33,321							

Approval Status:

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 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,123

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Prince George's County															
1 Tulip Grove Elementary Renovation/Addition	A	\$4,581		\$9,994		\$2,000		\$2,000 p1	\$2,581	APFO BRAC-IN PFA-IN	2014	04/11/14	87.50	Good	
2 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$6,364					\$7,095	APFO BRAC-IN PFA-IN	2016	11/16/15	88.87	Good	
3 Bowie-Belair High Annex Limited Renovation	C		\$5,501	\$6,174					\$6,174	APFO	2014	04/10/14	77.94	Adequate	
4 William Wirt Middle Replacement	C			\$4,500					\$33,751	APFO BRAC-IN PFA-IN	2014	03/13/14	82.65	Adequate	
5 William S. Schmidt Outdoor Education Center Replacement	B			LP						APFO	2013	04/29/13	87.50	Good	
6 William S. Schmidt Outdoor Education Center Replacement/Renovation	C			\$760					\$760	APFO	2013	04/29/13	87.50	Good	
7 New Adelphi Area #1 Middle New	C			LP											
8 New Glenridge Area #2 Middle New	C			LP											
9 Suitland High Replacement	C			LP						APFO BRAC-IN PFA-IN	2014	03/26/14	83.29	Adequate	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,359

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS

as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	
<u>Prince George's County cont'd</u>														
10 International High School New at Langley Park	C			LP										
11 Benjamin Stoddert Middle Replacement	C			LP						APFO BRAC-IN PFA-IN	2014	03/24/14	77.79	Adequate
12 Kenmoor Middle Replacement	C			LP						APFO BRAC-IN PFA-IN	2012	01/09/12	79.70	Adequate
13 Oaklands Elementary SR:Roof	A	\$611		\$611		\$611		\$611 e		APFO BRAC-IN PFA-IN	2015	04/30/15	80.00	Adequate
14 Rogers Heights Elementary SR:Elevator	A	\$178		\$178		\$178		\$178 e		APFO BRAC-IN PFA-IN	2016	10/29/15	77.88	Adequate
15 Eleanor Roosevelt High SR:Elevator	A	\$180		\$180		\$180		\$180 e		APFO BRAC-IN PFA-IN	2011	09/27/10	85.61	Good
16 Riverdale Elementary SR:RTU/AHU	A	\$142		\$142		\$142		\$142 e		APFO BRAC-IN PFA-IN	2011	08/30/10	82.54	Adequate
17 Rockledge Elementary SR:Roof	A	\$796		\$796		\$796		\$796 e		APFO BRAC-IN PFA-IN	2012	11/28/11	90.16	Good
18 Judge Sylvania Woods Elementary SR:Chiller	A	\$355		\$355		\$355		\$355 e		APFO BRAC-IN PFA-IN	2013	05/14/13	94.06	Good

Approval Status:

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,369

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey		Comments:		
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating	Result
Prince George's County cont'd															
19 Kingsford Elementary SR:Chiller	A	\$355		\$355		\$355		\$355 e		APFO BRAC-IN PFA-IN	2012	12/21/11	87.90	Good	
20 Largo High SR:Lighting	A	\$497		\$497		\$497		\$497 e		APFO BRAC-IN PFA-IN	2016	10/19/15	81.25	Adequate	
21 Mount Rainier Elementary SR:Cooling Tower	A	\$213		\$213		\$213		\$213 e		APFO BRAC-IN PFA-IN	2015	04/22/15	87.03	Good	
22 Dwight D. Eisenhower Middle SR:Chiller/Cooling Tower	A	\$533		\$533		\$533		\$533 e		APFO BRAC-IN PFA-IN	2016	10/23/15	86.00	Good	
23 Tayac Elementary SR:HVAC	A	\$2,948		\$2,802		\$2,802		\$2,802 e	\$146	APFO BRAC-IN PFA-IN	2016	10/05/15	84.70	Adequate	
24 Springhill Lake Elementary SR:Roof	A	\$852		\$852		\$852		\$852 e		APFO BRAC-IN PFA-IN	2013	05/03/13	86.67	Good	
25 Arrowhead Elementary SR:HVAC	A	\$1,068		\$1,068		\$1,068		\$1,068 e		APFO BRAC-IN PFA-OUT	2016	10/22/15	87.76	Good	
26 Paint Branch Elementary SR:HVAC	A	\$214		\$214		\$214		\$214 e		APFO BRAC-IN PFA-IN	2011	08/30/10	85.08	Adequate	

Approval Status:

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,377

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Prince George's County cont'd															
27 Phyllis E. Williams Elementary SR:HVAC	C			\$3,882					\$3,882	APFO BRAC-IN PFA-IN	2014	03/27/14	88.87	Good	
28 Central High SR:HVAC	A	\$11,267		\$11,267		\$2,071		\$2,071 p1	\$9,196	APFO BRAC-IN PFA-IN	2011	08/24/10	77.03	Adequate	
29 Andrew Jackson Academy SR:HVAC	A	\$9,832		\$9,831		\$4,000		\$4,000 p1	\$5,832	APFO BRAC-IN PFA-IN	2011	09/20/10	79.70	Adequate	
30 Annapolis Road Academy SR:Windows	A	\$142		\$142			\$142	\$142 e		APFO BRAC-IN PFA-IN	2012	11/21/11	88.18	Good	
31 Beltsville Academy SR:Roof	A	\$1,364		\$1,364		\$1,364		\$1,364 e		APFO BRAC-IN PFA-IN	2013	05/07/13	83.28	Adequate	
32 Fort Foote Elementary SR:Windows/Doors	A	\$710		\$710		\$710		\$710 e		APFO BRAC-IN PFA-IN	2015	04/28/15	81.94	Adequate	
33 Fort Foote Elementary SR:Univent	A	\$796		\$796		\$796		\$796 e		APFO BRAC-IN PFA-IN	2015	04/28/15	81.94	Adequate	
34 Glassmanor Elementary SR:Windows	A	\$725		\$725		\$725		\$725 e		APFO BRAC-IN PFA-IN	2013	05/08/13	85.40	Adequate	

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 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,385

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey		Comments:		
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating	Result
Prince George's County cont'd															
35 Glassmanor Elementary SR:HVAC	A	\$1,211		\$1,208			\$858	\$858 p1	\$353	APFO BRAC-IN PFA-IN	2013	05/08/13	85.40	Adequate	
36 James Madison Middle SR:Lighting	A	\$142		\$142		\$142		\$142 e		APFO BRAC-IN PFA-IN	2013	05/21/13	90.16	Good	
37 Langley Park-McCormick Elementary SR:Elevator	A	\$179		\$179		\$179		\$179 e		APFO BRAC-IN PFA-IN	2015	04/14/15	88.79	Good	
38 Largo High SR:Elevator	B			\$180					\$180	APFO BRAC-IN PFA-IN	2016	10/19/15	81.25	Adequate	
39 Largo High SR:Windows	B			\$497					\$498	APFO BRAC-IN PFA-IN	2016	10/19/15	81.25	Adequate	
40 Laurel High SR:Elevator	B			\$172					\$172	APFO BRAC-IN PFA-IN	2016	10/27/15	84.71	Adequate	
41 Hyattsville Elementary SR:Elevator	B			\$177					\$177	APFO BRAC-IN PFA-IN	2014	04/02/14	88.15	Good	
42 Nicholas Orem Middle SR:Windows/Doors	B			\$2,131					\$2,136	APFO BRAC-IN PFA-IN	2014	04/03/14	82.46	Adequate	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,394

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey		Comments:		
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date		Rating	Result
Prince George's County cont'd															
43 Nicholas Orem Middle SR:Univent	B			\$852					\$854	APFO BRAC-IN PFA-IN	2014	04/03/14	82.46	Adequate	
44 Riverdale Elementary SR:Windows/Doors	B			\$568					\$570	APFO BRAC-IN PFA-IN	2011	08/30/10	82.54	Adequate	
45 Chillum Elementary SR:Elevator	B			\$176					\$176	APFO BRAC-IN PFA-IN	2016	10/30/15	85.52	Good	
46 Robert Goddard Montessori SR:HVAC	B			\$8,943					\$8,943	APFO BRAC-IN PFA-IN	2011	09/08/10	81.18	Adequate	
47 Woodridge Elementary SR:HVAC	B			\$952					\$954	APFO BRAC-IN PFA-IN	2012	01/03/12	85.07	Adequate	
48 Walker Mill Middle SR:Elevator	B			\$180					\$180	APFO BRAC-IN PFA-IN	2012	01/06/12	79.84	Adequate	
49 Mount Rainier Elementary SR:Elevator	B			\$177					\$177	APFO BRAC-IN PFA-IN	2015	04/22/15	87.03	Good	
50 Andrew Jackson Middle SR:Windows	B			\$355					\$356	APFO BRAC-IN PFA-IN	2011	09/20/10	79.70	Adequate	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,402

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Prince George's County cont'd															
51 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$7,006	\$2,609					\$2,609	APFO BRAC-IN PFA-IN	2012	01/03/12	95.85	Superior	
52 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450					\$1,450	APFO BRAC-IN PFA-IN	2012	12/19/11	83.23	Adequate	
53 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140					\$3,140	APFO BRAC-IN PFA-IN	2012	01/05/12	88.77	Good	
54 Suitland Elementary FF-Paygo	B		\$5,730	\$2,086					\$2,086	APFO BRAC-IN PFA-IN	2012	12/02/11	88.62	Good	
Prince George's County Total		\$39,891	\$27,606	\$91,479	\$0	\$20,783	\$1,000	\$21,783							
Queen Anne's County															
1 Grasonville Elementary Addition	A	\$1,208		\$1,208		\$1,163	\$45	\$1,208 e		APFO BRAC-OUT PFA-IN	2014	10/10/13	94.52	Good	
2 Kent Island High SR:Fire Safety	A	\$338		\$338		\$338		\$338 e		APFO BRAC-OUT PFA-IN	2017	09/15/16	88.03	Good	
3 Kent Island High SR:EMS	A	\$493		\$493		\$493		\$493 e		APFO BRAC-OUT PFA-IN	2017	09/15/16	88.03	Good	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,044

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Queen Anne's County cont'd															
4 Sudlersville Elementary SR:Roof	A	\$147		\$147		\$140	\$7	\$147 e		APFO BRAC-OUT PFA-IN	2015	10/31/14	89.68	Good	
5 Sudlersville Elementary SR:Doors	A	\$103		\$103		\$103		\$103 e		APFO BRAC-OUT PFA-IN	2015	10/31/14	89.68	Good	
6 Bayside Elementary SR:Generator	A	\$166		\$166		\$166		\$166 e		APFO BRAC-OUT PFA-IN	2016	11/30/15	90.16	Good	
Queen Anne's County Total		\$2,455		\$2,455	\$0	\$2,403	\$52	\$2,455							
St. Mary's County															
1 Park Hall Elementary SR:Roof/HVAC	A	\$3,707		\$415		\$415		\$415 p1	\$3,292	APFO BRAC-OUT PFA-IN	2015	02/03/15	95.97	Superior	
2 Hollywood Elementary SR:Roof/HVAC/Fire Safety	A	\$3,555		\$400		\$400		\$400 p1	\$3,155		2013	04/05/13	83.55	Adequate	
St. Mary's County Total		\$7,262		\$815	\$0	\$815	\$0	\$815							
Somerset County															
1 J. M. Tawes Technology & Replacement Career Center	A	\$32,001		\$14,720			\$7,000	\$7,000 p1	\$25,001						
Somerset County Total		\$32,001		\$14,720	\$0	\$0	\$7,000	\$7,000							
Talbot County															

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,072

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Talbot County cont'd															
1 Easton Elementary - Dobson Building Replacement	A	\$17,119		LP		LP		LP		BRAC-OUT PFA-IN	2015	09/26/14	86.96	Good	
Talbot County Total		\$17,119			\$0	\$0	\$0	\$0							
Washington County															
1 Sharpsburg Elementary Replacement	A	\$11,323		LP		LP		LP		APFO BRAC-OUT PFA-OUT	2011	04/19/11	96.45	Superior	
2 Clear Spring Elementary SR:Roof	A	\$627		\$627		\$627		\$627 e		APFO BRAC-OUT PFA-IN	2014	06/09/14	95.82	Superior	
3 Fountaindale Elementary SR:HVAC	A	\$1,819		\$1,819		\$1,119	\$700	\$1,819 b		APFO BRAC-OUT PFA-IN	2015	03/27/15	90.00	Good	
4 Northern Middle SR:Electrical	B			\$146					\$146	APFO BRAC-OUT PFA-IN	2012	03/28/12	90.16	Good	
Washington County Total		\$13,769		\$2,592	\$0	\$1,746	\$700	\$2,446							
Wicomico County															
1 West Salisbury Elementary Replacement	A	\$15,519	\$4,046	\$11,473		\$5,000	\$1,764	\$6,764 p2	\$4,709	BRAC-OUT PFA-IN	2011	03/17/11	89.06	Good	
2 Parkside High SR:Mechanical/HVAC	A	\$9,340	\$8,840	\$500		\$500		\$500 b		BRAC-OUT PFA-IN	2012	09/22/11	88.82	Good	
3 Parkside High SR:Ceiling and Above Interior Systems	A	\$4,456	\$2,000	\$2,455		\$2,000	\$455	\$2,455 b	\$1	BRAC-OUT PFA-IN	2012	09/22/11	88.82	Good	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,287

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey				Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	Result	
Wicomico County cont'd															
4 Wicomico Middle SR:Roof	B		\$100	\$1,128					\$1,128	BRAC-OUT PFA-IN	2016	11/05/15	86.12	Good	
5 Delmar Elementary Limited Renovation	B			\$2,175					\$2,175	BRAC-OUT PFA-IN	2015	12/17/14	90.00	Good	
Wicomico County Total			\$29,315	\$14,986	\$17,731	\$0	\$7,500	\$2,219	\$9,719						
Worcester County															
1 Showell Elementary Replacement	A	\$8,073		LP		LP		LP		BRAC-OUT PFA-OUT	2015	12/15/14	82.59	Adequate	
Worcester County Total			\$8,073			\$0	\$0	\$0	\$0						
Baltimore City															
1 Holabird PK-8 #229 Replacement	A	\$26,401	\$2,700	\$7,110		\$7,110		\$7,110 p2	\$16,591	BRAC-OUT PFA-IN	2014	05/06/14	75.69	Adequate	
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	A	\$21,225	\$2,700	\$5,558		\$5,558		\$5,558 p2	\$12,967	BRAC-OUT PFA-IN	2013	11/26/12	74.71	Not Adequ	
3 Armistead Gardens PK-8 #243 Addition/Renovation	B			LP						BRAC-OUT PFA-IN	2011	01/24/11	94.43	Good	
4 Baltimore City College High #480 SR:Pool	A	\$940	\$700	\$240		\$240		\$240 b		BRAC-OUT PFA-IN	2016	01/04/16	76.00	Adequate	
5 Booker T. Washington Building #130 SR:Roof	A	\$3,743	\$723	\$3,021		\$3,020		\$3,020 b		BRAC-OUT PFA-IN	2016	03/31/16	78.62	Adequate	
6 Brehms Lane Elementary #231 SR:Roof	A	\$2,562	\$200	\$2,362		\$1,988	\$374	\$2,362 b		BRAC-OUT PFA-IN	2016	01/06/16	81.82	Adequate	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,879

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Baltimore City cont'd															
7 Benjamin Franklin Building SR:Roof #239	A	\$2,178	\$800	\$1,378			\$1,378	b		BRAC-OUT PFA-IN	2015	10/16/14	75.15	Not Adequate	
8 Edmondson High #400A SR:Roof	A	\$2,043	\$900	\$1,143			\$1,143	b		BRAC-OUT PFA-IN	2010	03/23/10	83.02	Adequate	
9 Lakewood Early Learning Center #086	A	\$333	\$200	\$133			\$133	b		BRAC-OUT PFA-IN	2016	12/21/15	85.16	Adequate	
10 Hampstead Hill Academy PK-8 #047	A	\$859	\$200	\$659			\$659	b		BRAC-OUT PFA-IN	2015	10/23/14	87.63	Good	
11 Dallas F. Nicholas, Sr. Elementary #039	A	\$528	\$400	\$128			\$128	b		BRAC-OUT PFA-IN	2015	10/21/14	84.53	Adequate	
12 The Mt. Washington School #221	A	\$1,400	\$1,000	\$400		\$322	\$78	\$400	b	BRAC-OUT PFA-IN	2016	01/08/16	84.26	Adequate	
13 Harlem Park PK-8 #035	A	\$1,200	\$200	\$1,000			\$752	\$752	p1	\$248 PFA-IN	2015	10/24/14	76.84	Adequate	
14 Western High #407	B		\$700	\$1,180					\$1,180	BRAC-OUT PFA-IN	2010	03/18/10	83.00	Adequate	
15 Harlem Park PK-8 #035	B			\$1,790					\$3,579	PFA-IN	2015	10/24/14	76.84	Adequate	
16 Furley Elementary #206	B			\$3,502					\$3,501	BRAC-OUT PFA-IN	2015	10/06/14	83.50	Adequate	
17 Franklin Square PK-8 #095	B			\$2,698					\$5,397	BRAC-OUT PFA-IN	2014	05/16/14	76.51	Adequate	
18 Commodore John Rodgers PK-8 #027	B			\$1,376					\$1,376	BRAC-OUT PFA-IN	2012	10/05/11	85.29	Adequate	

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,891

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Baltimore City cont'd															
19 Collington Square PK-8 #097	B			\$842					\$843	BRAC-OUT PFA-IN	2016	12/16/15	87.38	Good	
20 Curtis Bay PK-8 #207	B			\$4,837					\$4,837	BRAC-IN PFA-IN	2016	12/09/15	79.52	Adequate	
21 Eutaw Marshburn Elementary #011	B			\$4,825					\$4,825	BRAC-OUT PFA-IN	2015	09/23/14	79.09	Adequate	
22 Eutaw Marshburn Elementary #011	B			\$1,160					\$1,160	BRAC-OUT PFA-IN	2015	09/23/14	79.09	Adequate	
23 Furley Elementary #206	B			\$2,257					\$2,256	BRAC-OUT PFA-IN	2015	10/06/14	83.50	Adequate	
24 James McHenry PK-8 #010	B			\$585					\$584	BRAC-OUT PFA-IN	2015	09/29/14	78.10	Adequate	
25 Hazelwood K-8 #210	B			\$906					\$906	BRAC-OUT PFA-IN	2013	11/30/12	75.08	Not Adequate	
26 Callaway Elementary #251	B			\$2,015					\$4,029	BRAC-OUT PFA-IN	2015	10/17/14	80.16	Adequate	
27 Furman L. Templeton Elementary #125	B			\$1,167					\$1,167	BRAC-OUT PFA-IN	2015	09/22/14	78.97	Adequate	
28 Federal Hill Prep PK-5 #045	B			\$1,519					\$1,519	BRAC-OUT PFA-IN	2014	05/27/14	79.56	Adequate	
29 Baltimore City College High #480	B			\$4,933					\$9,867	BRAC-OUT PFA-IN	2016	01/04/16	76.00	Adequate	

Approval Status:

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 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI9,902

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey			Comments:	
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating		Result
Baltimore City cont'd															
30 George Washington Elementary #022 SR:Building Envelope/HVAC	B			\$2,912					\$2,912	BRAC-OUT PFA-IN	2010	03/25/10	95.50	Superior	
31 Gilmer Elementary #107 SR:Roof/HVAC	B			\$4,771					\$4,770	BRAC-OUT PFA-IN	2015	10/24/14	75.47	Not Adequ	
32 Coldstream Park PK-8 #031 SR:Building Envelope	B			\$1,855					\$1,855	BRAC-OUT PFA-IN	2013	11/29/12	75.48	Not Adequ	
33 Highlandtown PK-8 #215 SR:Windows	B			\$895					\$895	BRAC-OUT PFA-IN	2014	05/09/14	85.69	Good	
34 Chinguapin Building #046 SR:Roof	C			\$1,691					\$1,691	BRAC-OUT PFA-IN	2013	11/29/12	75.00	Not Adequ	
35 Baltimore Polytechnic Institute #403 SR:Window Air Conditioning Units	A	\$649		\$649	\$649			\$649 e		BRAC-OUT PFA-IN	2016	12/08/15	78.79	Adequate	
36 Western High #407 SR:Window Air Conditioning Units	A	\$619		\$619	\$619			\$619 e		BRAC-OUT PFA-IN	2010	03/18/10	83.00	Adequate	
37 Frederick Douglass High #450 SR:Window Air Conditioning Units	A	\$762		\$762	\$762			\$762 e		BRAC-OUT PFA-IN	2013	12/04/12	78.09	Adequate	
38 Mergenthaler Vocational Technical High #410 SR:Window Air Conditioning Units	A	\$936		\$936	\$936			\$936 e		BRAC-OUT PFA-IN	2016	12/14/15	77.97	Adequate	
39 Edmondson High #400A SR:Window Air Conditioning Units	A	\$315		\$315	\$315			\$315 e		BRAC-OUT PFA-IN	2010	03/23/10	83.02	Adequate	
40 Northern Building (Reginald F. Lewis High) #402 SR:Window Air Conditioning Units	A	\$249		\$249	\$249			\$249 e		BRAC-OUT PFA-IN	2013	12/03/12	73.94	Not Adequ	

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,456

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Notes: (1) Projects recommended by the IAC but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined Statewide Contingency & FY 2018 CIP 90% IAC Recommendation 2-15-17" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2018 Requests LP/Funding	BPW Approval 1-25-17		90% IAC Recommendation 2-15-17	Total Combined Statewide Contingency & FY 2018 CIP BPW Approval & 90% IAC Recommendation 2-15-17	Eligible Project Balance or Balance of LEA Request	Sort Items	Maintenance Inspection Survey				Comments:
					Statewide Contingency Funding	FY 2018 CIP LP/Funding	FY 2018 CIP LP/Funding				FY	Date	Rating	Result	
Baltimore City cont'd															
41 Southside Building (New Era Academy) #181	D			\$65					\$65	BRAC-OUT PFA-IN	2015	10/16/14	73.64	Not Adequate	
42 Lakewood Early Learning Center #086	A	\$233		\$233	\$233			\$233 e		BRAC-OUT PFA-IN	2016	12/21/15	85.16	Adequate	
Baltimore City Total		\$67,175	\$11,423	\$74,676	\$3,763	\$21,679	\$1,204	\$26,646							
Maryland School for the Blind															
1 Preschool Early Learning and Outreach Instructional Facility	A	\$11,682	\$3,486	\$8,196		\$5,000	\$2,196	\$7,196 p2	\$1,000						
2 Newcomer, Case and Campbell Halls	A	\$31,279		\$3,530		\$1,000	\$1,000	\$2,000 p1	\$29,279	PFA-IN					
Maryland School for the Blind Total		\$42,961	\$3,486	\$11,726	\$0	\$6,000	\$3,196	\$9,196							
		\$772,700	\$202,741	\$706,165	\$3,763	\$210,000	\$41,999	\$251,999	\$255,762						

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI10,272

Funding Code:

b Balance of multi-year fund
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS
as of February 15, 2017
(\$000) omitted

Project Type	Planning Requests	Planning Approved	Funding Requests		Total BPW Approval 1-25-17			90% IAC Funding Recommendation 2-15-17			Total BPW Approval & 90% IAC Funding Recommendation 2-15-17			Total Combined Statewide Contingency & FY 2018 BPW Approval & 90% IAC Funding Recommendation 2-15-17	
					Statewide Contingency FY 2018 CIP			Statewide Contingency FY 2018 CIP			Statewide Contingency FY 2018 CIP			Statewide Contingency FY 2018 CIP	
Kindergarten	2	2	4	\$6,376	4	\$3,763	0	\$500	4	\$4,263	4	\$4,263	4	\$4,263	
Major Projects	51	7	66	\$462,535	35	\$122,151	\$0	\$32,046	\$0	\$154,197	37	\$154,197	37	\$154,197	
Science High School			0	\$0	0	\$0		\$0		\$0	0	\$0	0	\$0	
Systemic Renovation			162	\$237,254	98	\$84,086	\$3,763	\$9,453	\$3,763	\$93,539	105	\$93,539	105	\$97,302	
Relocatables			0	\$0	0	\$0		\$0		\$0	0	\$0	0	\$0	
Total Projects	53	9	232	\$706,165	137	\$210,000	\$0	\$41,999	\$3,763	\$251,999	146	\$251,999	146	\$255,762	

		LP						Funding						FY 2018 CIP Totals		
		FY 2018 CIP			Total BPW & 90% IAC Recommendations			FY 2018 CIP			Total BPW & 90% IAC Recommendations			Total	Total	Funding
		Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total
A	C	7	-	-	7	-	-	37	255,890,627	154,197,554	37	255,890,627	154,197,554	44	255,890,627	154,197,554
	K	2	-	-	2	-	-	4	6,376,000	4,263,000	4	6,376,000	4,263,000	6	6,376,000	4,263,000
	SR	0	-	-	0	-	-	105	139,865,280	97,302,446	105	139,865,280	97,302,446	105	139,865,280	97,302,446
	Total	9	-	-	9	-	-	146	402,131,907	255,763,000	146	402,131,907	255,763,000	155	402,131,907	255,763,000
B	C	23	-	-	23	-	-	23	186,021,000	-	23	186,021,000	-	46	186,021,000	-
	SR	0	-	-	0	-	-	49	73,734,000	-	49	73,734,000	-	49	73,734,000	-
	Total	23	-	-	23	-	-	72	259,755,000	-	72	259,755,000	-	95	259,755,000	-
C	C	21	-	-	21	-	-	6	20,624,000	-	6	20,624,000	-	27	20,624,000	-
	SR	0	-	-	0	-	-	7	23,590,000	-	7	23,590,000	-	7	23,590,000	-
	Total	21	-	-	21	-	-	13	44,214,000	-	13	44,214,000	-	34	44,214,000	-
D	SR	0	-	-	0	-	-	1	65,000	-	1	65,000	-	1	65,000	-
	Total	0	-	-	0	-	-	1	65,000	-	1	65,000	-	1	65,000	-
Total		53	-	-	53	-	-	232	706,165,907	255,763,000	232	706,165,907	255,763,000	285	706,165,907	255,763,000

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Systemic Renovations: SR-[type]
Special Education Inclusion: SEI10,272

Funding Code:

b Balance of multi-year fund
p Partial funding
e Entire funding for project

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

Supplemental

F. Baltimore City Public Schools Annual Report

The *Baltimore City Public Schools Construction and Revitalization Act of 2013* (Chapter 665, Laws of 2016; EC §10-645(L)) requires that:

On October 1, 2013, and each January 15 thereafter, the Authority, Baltimore City, the Baltimore City Board of School Commissioners, and the Interagency Committee on School Construction jointly shall report to the Governor, the Board of Public Works and, in accordance with § 2–1246 of the State Government Article, the fiscal committees of the General Assembly, on the progress of replacements, renovations, and maintenance of Baltimore City public school facilities, including actions:

(1) taken during the previous fiscal year; and

(2) planned for the current fiscal year.

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), dated October 16, 2013, assigns the development of the Annual Report to the Executive Committee. MOU Section II.1.D. The Maryland Stadium Authority has assumed the lead in producing the report. An overview of activity in the last year is provided in the Executive Summary of the Report.

Attachment: ANNUAL REPORT ON THE PROGRESS OF REPLACEMENTS, RENOVATIONS AND MAINTENANCE OF BALTIMORE CITY PUBLIC SCHOOLS dated January 2017.

Motion:

TO APPROVE THE ANNUAL REPORT, DATED JANUARY 2017, BY THE PARTIES TO THE *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS* TO THE GOVERNOR, THE BOARD OF PUBLIC WORKS, AND THE FISCAL COMMITTEES OF THE GENERAL ASSEMBLY ON THE PROGRESS OF REPLACEMENTS, RENOVATIONS, AND MAINTENANCE OF BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

G. AMENDMENTS TO REGULATIONS – ELIGIBLE AND INELIGIBLE EXPENDITURES
COMAR 23.03.02.11 and COMAR 23.03.02.12

Background:

The Schools and Libraries Program (also known as the E-Rate Program) under the FCC makes telecommunication and informational services more affordable for schools and libraries. The program provides discounted telecommunications, internet access, and internal connections to eligible schools and libraries funded through the Universal Service Fund. In 2014, the program was updated to provide more options to schools and libraries seeking to purchase high-speed broadband.

Proposed Amendments:

For certain broadband infrastructure E-rate eligible special projects, Local Education Agencies may receive an additional ten percent discount that may result in a net zero special project cost for the Local Education Agencies as a result of the State specifically funding ten percent of such project.

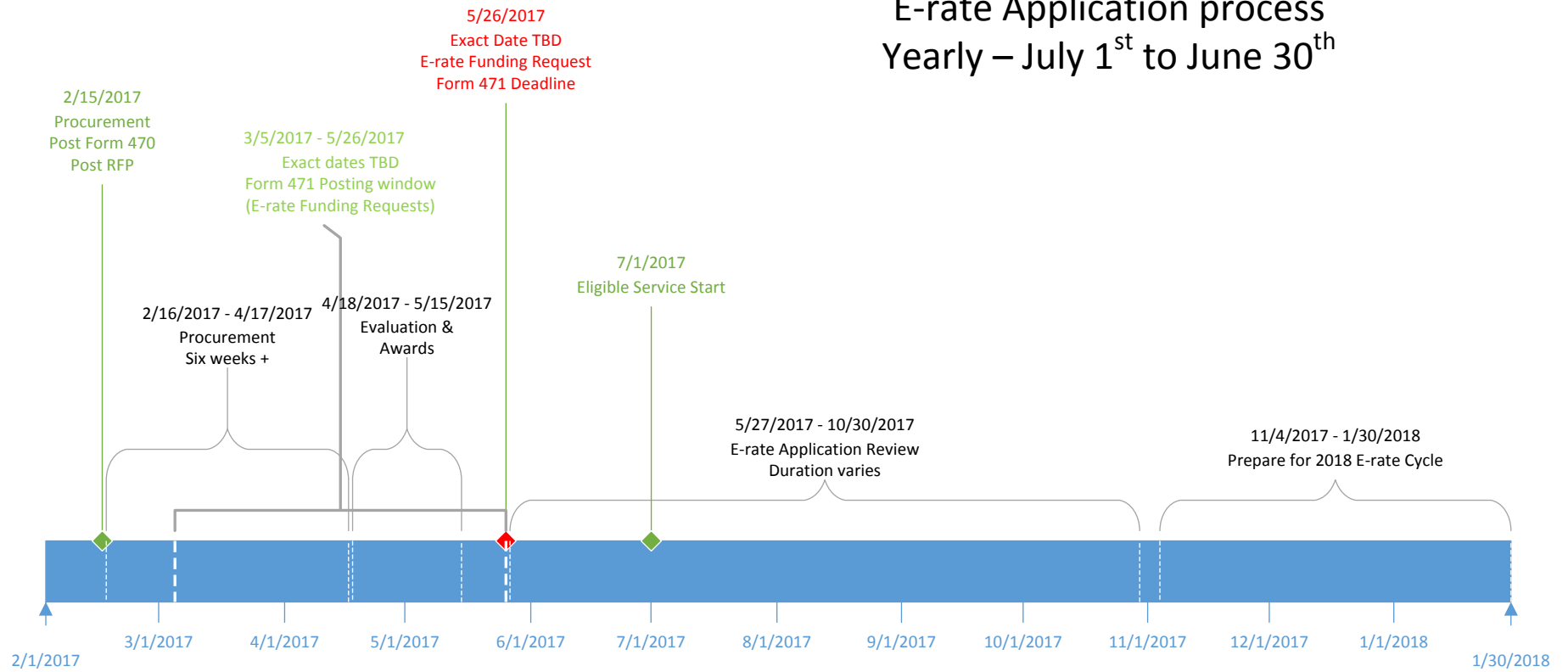
Through the regulations governing the State’s funding participation in public school construction projects, the Board of Public Works has defined examples of expenditures as eligible or ineligible for State funding. The proposed amendments specify that expenditures related to certain broadband infrastructure for E-rate eligible applicants are eligible for funding through the Capital Improvement Program.

Motion:

TO APPROVE PROPOSED AMENDMENTS TO REGULATIONS 23.03.02.11 AND 23.03.02.12 OF THE CODE OF MARYLAND REGULATIONS ON ELIGIBLE AND INELIGIBLE EXPENDITURES, DEFINING E-RATE ELIGIBLE SPECIAL CONSTRUCTION BROADBAND INFRASTRUCTURE PROJECTS AND CERTAIN ASSOCIATED OFFSITE COSTS, CONSISTENT WITH FEDERAL REGULATIONS 47 C.F.R. 54.505, AS ELIGIBLE EXPENDITURES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E-rate Application process Yearly – July 1st to June 30th



COMAR 23.03.02.11 Eligible Expenditures

The following expenditures may be eligible for State funding:

A. – I. (text unchanged)

- J. ***E-RATE ELIGIBLE SPECIAL CONSTRUCTION BROADBAND INFRASTRUCTURE PROJECTS, INCLUDING OFFSITE DEVELOPMENT COSTS, FOR E-RATE ELIGIBLE APPLICANTS CONSISTENT WITH 47 C.F.R. 54.505.***

COMAR 23.03.02.12 Ineligible Expenditures

The following expenditures are ineligible for State funding:

- B. *Offsite development costs except those listed as eligible in Regulation .11[G] of this chapter*

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	West Meade Early Education Center PSC #02.072.17 SR Systemic Renovation - HVAC/Windows/Ceilings/Lighting Replacement 1 - North Point Builders, Inc.	\$4,534,000 \$4,534,000	\$2,262,000	\$2,272,000
2.	West Meade Early Education Center PSC #02.072.16 SR Systemic Renovation - Electrical North Point Builders, Inc.	\$189,000 \$189,000	\$77,000	\$112,000
<u>Baltimore County</u>				
3.	Pot Spring Elementary PSC #03.023.14ACI/17 SR Systemic Renovation - Air Conditioning Chilmar Corporation	\$3,358,396 \$3,358,396	\$1,725,566	\$1,632,830
4.	Woodlawn High PSC #03.050.16 QZ QZAB - Elevator Chilmar Corporation	\$299,396 \$299,396	\$294,396	\$5,000
5.	Chapel Hill Elementary PSC #03.067.12/17 SR Systemic Renovation - Air Conditioning Towson Mechanical, Inc.	\$4,523,000 \$4,523,000	\$2,351,960	\$2,171,040
6.	Edmondson Heights Elementary PSC #03.101.17 QZ QZAB - Intercom System Upgrade HP Electronics, Inc.	\$125,000 \$125,000	\$125,000	\$0
<u>Charles County</u>				
7.	New Elementary #22 PSC #08.048.14/17 LPC New - Contract #1 (1 contract) J. A. Schiebel, Inc.	\$35,165,000 \$35,165,000	\$5,500,000	\$29,665,000
<u>Frederick County</u>				
8.	Brunswick Elementary PSC #10.025.17 QZ QZAB - RTU Replacement Daikin Applied Americas, Inc.	\$289,300 \$289,300	\$289,300	\$0

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Frederick County - Cont'd

9.	Hillcrest Elementary PSC #10.039.17 SR Systemic Renovation - Window/Door Replacement Rockwell Construction Company, Inc.	\$303,100 \$303,100	\$193,984	\$109,116
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Montgomery County

10.	Bethesda Chevy Chase High PSC #15.030.18 LP Addition/Renovation - Contract #1 (10 contracts) CM - Hess Construction & Engineering Services, Inc. 3A - Chevy Chase Contractors, Inc. 4A - KaRon Masonry of Maryland, Inc. 5A - Kinsley Construction, Inc. 6A - Steel Products, Inc. 7A - Orndorff & Spaid, Inc. 8A - Engineered Construction Products, LTD. 15A - Mallick Mechanical Contractors, Inc. 15B - Capitol Sprinkler Contracting, Inc. 16A - Altimate Electric, Inc.	\$37,110,000 \$18,930,248 \$2,195,000 \$2,572,000 \$3,738,000 \$559,000 \$1,260,387 \$1,091,365 \$3,765,000 \$499,000 \$2,500,000	\$0	\$37,110,000
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St. Mary's County

11.	Piney Point Elementary PSC #18.027.17 SR Systemic Renovation - Roof Replacement Island Contracting, LLC	\$1,091,000 \$1,091,000	\$632,780	\$458,220
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Wicomico County

12.	West Salisbury Elementary PSC #22.029.15/17 LPC Replacement - Contract #1 (1 contract) The Whiting Turner Contracting Company	\$24,168,100 \$24,168,100	\$4,046,000	\$20,122,100
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Baltimore City

13.	#047 Hampstead Hill Academy PK-8 PSC #30.025.16 SR Systemic Renovation - HVAC Replacement - Phase II J. F. Fischer, Inc.	\$248,000 \$248,000	\$230,640	\$17,360
14.	#416 Digital Harbor High PSC #30.146.12SA SR Systemic Renovation - Bleacher Replacement TJ Distributors, Inc.	\$108,798 \$108,798	\$108,798	\$0

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Summary Totals

Total Projects: 14 Total Contracts: 23 \$111,512,090 \$17,837,424 \$93,674,666

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County **PSC No** 02.072.17 SR
Project Name: West Meade Early Education Center **Bid Opening:** 5/10/16
Project Type: Systemic Renovation
Scope of Work: HVAC/Windows/Ceilings/Lighting Replacement
Basis for Award of Contract: base bid plus alts. 2 - 4
Basis of Funding: 50% of eligible base bid plus alts. 2 - 4

Local Funds: \$2,272,000
State Funds: \$2,262,000
Total Contract: \$4,534,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	North Point Builders, Inc.	<u>\$4,534,000</u>
		<u>\$4,534,000</u>

- Notes:** 1) Replacement of the 1964 HVAC equipment, including boilers, air handling units, heat piping, pumps, and exhaust fans, removal of all window air conditioners, installation of a new chiller and enclosure and new control system, repairing of the chimney, replacement of all exterior windows, ceilings throughout the building, and all lighting throughout the building, as well as upgrading of the electrical service.
 2) Prevailing wage rates apply to this contract.
 3) Ineligible Allowance (\$10,000).
 4) Combined Total Contract \$4,723,000 with West Meade Early Education Center PSC #02.072.17 SR Electrical (\$189,000).
 5) Retain \$31,000 for additional contracts.

IAC Approval Date:

CONTRACTOR	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
		North Point		Dermer Elek
Addendum				
Base Bid Amount		4,423,000.-		4,762,000.-
Alternate No. 1	/	189,000.-		133,700.-
Alternate No. 2	/	16,000.-		12,800.-
Alternate No. 3	/	46,000.-		51,600.-
Alternate No. 4	/	49,000.-		53,200.-
Total Bid Amount	/	4,723,000.-		5,013,300.-
CONTRACTOR				
	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
Addendum				
Base Bid Amount				
Alternate No. 1				
Alternate No. 2				
Alternate No. 3				
Alternate No. 4				
Total Bid Amount				

OPENED BY: NANCY SMITH



RECORDED BY: BETTY KINNEY



SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.072.16 SR

Project Name: West Meade Early Education Center

Bid Opening: 5/10/16

Project Type: Systemic Renovation

Scope of Work: Electrical

Basis for Award of Contract: Alternate #1

Basis of Funding: 50% of eligible Alternate #1 up to the amount of maximum allocation

Local Funds: \$112,000

State Funds: \$77,000

Total Contract: \$189,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	North Point Builders, Inc.	\$189,000
		\$189,000

Notes: 1) Electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.
 2) Combined Total Contract \$4,723,000 with West Meade Early Education Center PSC #02.072.17 SR HVAC/Windows/Ceilings/Lighting (\$4,534,000).

IAC Approval Date:

CONTRACTOR		North Point		Dermer Elek
	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
Addendum				
Base Bid Amount		4,423,000.-		4,762,000.-
Alternate No. 1	/	189,000.-		133,700.-
Alternate No. 2	/	16,000.-		12,800.-
Alternate No. 3	/	46,000.-		51,600.-
Alternate No. 4	/	49,000.-		53,200.-
Total Bid Amount		4,723,000.-		5,013,300.-
CONTRACTOR				
	NON PREVAILING WAGE	PREVAILING WAGE	NON PREVAILING WAGE	PREVAILING WAGE
Addendum				
Base Bid Amount				
Alternate No. 1				
Alternate No. 2				
Alternate No. 3				
Alternate No. 4				
Total Bid Amount				

OPENED BY: NANCY SMITH



RECORDED BY: BETTY KINNEY



SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.023.14ACI/17 SR

Project Name: Pot Spring Elementary

Bid Opening: 11/1/16

Project Type: Systemic Renovation

Scope of Work: Air Conditioning

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: 52% of eligible base bid plus alts. 1 & 2

Local Funds: \$1,632,830

State Funds: \$1,725,566

Total Contract: \$3,358,396

State Contingency for Change Orders: \$43,139

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.023.2017</u>	<u>\$208,295</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$208,295</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Chilmar Corporation	<u>\$3,358,396</u>
		<u>\$3,358,396</u>

- Notes:** 1) Installation of air conditioning throughout the school, including installation of one (1) chiller and enclosure, dual temperature pumps, dual temperature piping, condensate piping, classroom dual temperature unit ventilators, one (1) air handling unit with cooling and associated ductwork for the multipurpose room, VRV with DOAS system, ceilings, and lighting for administration and health suites, a new control system, DX units for the kitchen storage and office, isolation valves for heating only units, and related electrical upgrades, including a transfer switch for an emergency generator.
 2) Prevailing wage rates apply to this contract.
 3) Ineligible Dual Temperature Controls (\$40,000).

IAC Approval Date:

Contract Name: Installation of Air Conditioning at Pot Spring Elementary School
Contract #: JMI-607-17

<i>Bidders</i>				
	Chilmar Corporation	Towson Mechanical, Incorporated	Denver-Elek	Phillips Way
Base Bid:	\$3,319,396	\$3,320,000	\$3,429,000	\$3,521,000
Add Alternate 1 Replace kitchen hood and exhaust fan.	\$16,000	\$27,000	\$27,200	\$33,000
Add Alternate 2 Provide new light fixtures in the corridor and media center where ceilings are being lowered.	\$23,000	\$26,000	\$44,400	\$29,000
Total	\$3,358,396	\$3,373,000	\$3,500,600	\$3,583,000

Revised 12/1/15

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.050.16 QZ

Project Name: Woodlawn High

Bid Opening: 11/15/16

Project Type: QZAB

Scope of Work: Elevator

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: QZAB

Local Funds: \$5,000

State Funds: \$294,396

Total Contract: \$299,396

State Contingency for Change Orders: \$5,604

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Chilmar Corporation	<u>\$299,396</u>
		<u>\$299,396</u>

- Notes: 1) Refurbishment of the 1961 elevator.
 2) Davis Bacon wage rates apply to this contract.
 3) Ineligible Asbestos Abatement Allowance (\$5,000).

IAC Approval Date:

Contract Name: Elevator Replacement for Woodlawn High School
Contract #: MBU-514-17

	Chilmar Corporation	Tito Contractors, Inc.	NIC Nichols Contracting, Inc.
Base Bid:	\$296,396	\$360,822	\$442,690
Alternate No. 1 – Replace existing elevator door and hallway doors at all floors with stainless steel doors.	\$3,000	\$2,419	\$1,452
Total	\$299,396	\$363,241	\$444,142



SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.067.12/17 SR

Project Name: Chapel Hill Elementary

Bid Opening: 11/16/16

Project Type: Systemic Renovation

Scope of Work: Air Conditioning

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: 52% of eligible base bid plus alts. 1 & 2

Local Funds: \$2,171,040

State Funds: \$2,351,960

Total Contract: \$4,523,000

State Contingency for Change Orders: \$58,799

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.067.2017</u>	<u>\$147,241</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$147,241</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Towson Mechanical, Inc.	<u>\$4,523,000</u>
		<u>\$4,523,000</u>

Notes: 1) Provide air conditioning throughout the school, including installation of one (1) chiller and enclosure, dual temperature pumps, dual temperature piping, condensate piping, classroom dual temperature unit ventilators, one (1) air handling unit with cooling and associated ductwork for the multipurpose room, VRV with DOAS system, ceilings, and lighting for administration and health suites, a new control system, DX units for the kitchen storage and office, isolation valves for heating only units, and related electrical upgrades, including a transfer switch for an emergency generator.
 2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Contract Name: Installation of Air Conditioning at Chapel Hill Elementary School
Contract #: JMI-605-17

	<i>Bidders</i>		
	Towson Mechanical, Inc.	Phillips Way, Inc.	Denver-Elek, Inc.
Base Bid:	\$3,744,000	\$4,356,000	\$4,393,300
Add Alternate 1: Replace air conditioning in administration area & library.	\$511,000	\$445,000	\$407,700
Add Alternate 2: Replace air conditioning in northeast wing C2.	\$268,000	\$166,000	\$288,770
Total	\$4,523,000	\$4,967,000	\$5,089,770



SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.101.17 QZ

Project Name: Edmondson Heights Elementary

Bid Opening: 1/17/17

Project Type: QZAB

Scope of Work: Intercom System Upgrade

Basis for Award of Contract: base bid plus alts. 1 - 5

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$125,000

Total Contract: \$125,000

State Contingency for Change Orders: \$3,125

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.101.2017</u>	<u>\$21,875</u>
Increase Contingency Amount:	<u>40.005.2017</u>	<u>\$21,875</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	HP Electronics, Inc.	\$125,000
		\$125,000

Notes: 1) Replacement of the 1965/1968 intercom system.
 2) Davis Bacon wage rates apply to this contract.

IAC Approval Date:

Contract Name: Edmondson Heights Elementary School Intercom System Upgrade
Contract #: MWI-844-13

<i>Bidders</i>						
	Baltimore Sound Engineering	BoMark Communications	Commercial Cabling & Sound, Inc	HP Electronics ✓	Mark Electronics Supply, Inc	Nelson White Systems, Inc.
BASE BID:	\$90,595	No bid	No bid	\$81,400	No bid	No bid
Alternate No. 1 ADD:	\$1,648	No bid	No bid	\$4,400	No bid	No bid
Alternate No. 2 ADD:	\$1,648	No bid	No bid	\$1,200	No bid	No bid
Alternate No. 3 ADD:	\$7,735	No bid	No bid	\$7,900	No bid	No bid
Alternate No. 4 ADD:	\$22,190	No bid	No bid	\$15,600	No bid	No bid
Alternate No. 5 ADD:	\$10,593	No bid	No bid	\$14,500	No bid	No bid
Total	\$134,409	No bid	No bid	\$125,000	No bid	No bid



SECTION III - APPROVAL OF CONTRACTS

LEA: Charles County

PSC No 08.048.14/17 LPC

Project Name: New Elementary #22

Bid Opening: 12/16/16

Project Type: New

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 61% of eligible base bid up to the amount of maximum allocation

Local Funds: \$29,665,000

State Funds: \$5,500,000

Total Contract: \$35,165,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. A. Schiebel, Inc.	<u>\$35,165,000</u>
		<u>\$35,165,000</u>

- Notes:** 1) New elementary school with a total of 103,737 sf (educational building 94,797 sf and mechanical penthouses 8,940 sf), for 766 students.
 2) Prevailing wage rates apply to this contract.
 3) Ineligible allowances (\$310,000).
 4) IAC Approval of contract award contingent on Board of Education approval scheduled for February 14, 2017.
 (5) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

CHARLES COUNTY PUBLIC SCHOOLS

BID TABULATION

Elementary School No. 22

Grimm & Parker Architects
 11720 Beltsville Drive Suite 600
 Calverton, MD 20705

Bid Date: 12/16/16
 Starkey - Cafeteria
 4:30 PM

Bid Number: ES22 1-1617

CONTRACTOR	Hess Construction	J.A. Scheibel, Inc.	Keller Brothers, Inc.	Dustin Construction
Addendum No. 1	X	X	X	
Addendum No. 2	X	X	X	
Addendum No. 3	X	X	X	
Addendum No. 4	X	X	X	
Addendum No. 5	X	X	X	
Addendum No. 6	X	X	X	
Bid Bond	X	X	X	
Letter from Bonding Company	X	X	X	
Affidavit/Bribery & Non-Collusion	X	X	X	
MBE Participatation/Utilization Affidavit	X	X	X	
MBE Schedule of Participation	X	X	X	
Percentage of MBE Goal 20%	16.50%	21.33%	20.70%	
MBE Subgoals African-American 7% Asian 0%	7% AA	7.11% AA	7.4% AA	
Total Base Bid ✓	\$37,144,000.00	\$35,165,000.00	\$35,890,000.00	NO BID
Alternate No. 1	\$55,096.00	\$56,000.00	\$66,100.00	
Alternate No. 2	\$25,925.00	\$24,000.00	\$25,400.00	
Alternate No. 3	\$149,201.00	\$156,000.00	\$186,000.00	
Alternate No. 4	\$92,569.00	\$96,000.00	\$91,000.00	
Alternate No. 5	\$58,391.00	\$84,000.00	\$60,400.00	
Alternate No. 6	\$3,282.00	\$86,000.00	\$91,000.00	
Alternate No. 7	NOT USED	NOT USED	NOT USED	NOT USED
Alternate No. 8	\$194,028.00	\$134,000.00	\$181,000.00	
Alternate No. 9	\$31,080.00	\$44,000.00	\$36,000.00	
Total Alternates	\$609,572.00	\$680,000.00	\$736,900.00	NO BID
Base Bid Plus Alternates	\$37,753,572.00	\$35,845,000.00	\$36,626,900.00	NO BID

SECTION III - APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No 10.025.17 QZ

Project Name: Brunswick Elementary

Bid Opening: 1/20/17

Project Type: QZAB

Scope of Work: RTU Replacement

Basis for Award of Contract: proposal dated 1/20/17 utilizing The Cooperative Purchasing Network (TCPN) Contract R150505-MD-10391

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$289,300

Total Contract: \$289,300

State Contingency for Change Orders: \$7,233

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>10.025.2017</u>	<u>\$3,467</u>
Increase Contingency Amount:	<u>40.005.2017</u>	<u>\$3,467</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Daikin Applied Americas, Inc.	<u>\$289,300</u>
		<u>\$289,300</u>

Notes: 1) Replacement of two (2) existing hot water heating/DX cooling split system indoor air handler units installed in 1980 with two (2) roof top units to be located on the roof in place of the existing outdoor condensing unit.
 2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:

Executive Summary

Mr. Roger Fritz, thank you for providing Daikin Applied Americas Inc. ("Daikin Applied") with the opportunity to propose an HVAC equipment replacement solution for the Brunswick Elementary School Cafetorium. The existing equipment is being updated to achieve better ventilation, school comfort and increased performance.

HVAC Installation:

Daikin Applied recommends replacing the (2) existing HW heating/DX cooling split system indoor air handler units with new Daikin Rebel RTU's to be located on the roof in place of the existing outdoor condensing unit. The existing outdoor air intakes will be removed and the openings will be used for the supply duct from the packaged Daikin unit.

Anticipated MBE Participation:

Daikin Applied anticipates 12% minority business participation for this project.

Performance Bond:

Daikin Applied has not included a bond in this project.

SCOPE OF WORK and PRICING:

HVAC Installation: Provide (2) Daikin Rebel rooftop units labeled RTU-1 & RTU-2 along with complete installation including, electrical, mechanical, rigging, and JCI controls to complete a fully functional HVAC system for the Cafetorium.

Engineering: Daikin Applied has coordinated with FCPS and acknowledges MEP plans M7 from Miller, Schierholts and Associates, Inc. dated 10-17-80. Drawings show HUV-1 and HUV-2 units. Daikin has based our equipment selections on this original equipment schedule data. [Daikin Applied will provide signed, stamped MEP drawings for approval from State and County prior to ordering any equipment]

Rigging: Daikin Applied will provide and install the following within our scope of services:

- Crane and rigging to remove the old indoor AHU's and outdoor Condensing Unit and dispose of the same.
- Crane and rigging to receive the new equipment and will set and assemble the new equipment on standard 24" roof curbs.

Mechanical Installation:

- Roof curbs will be set on the steel structure and uses as plenums to allow ducting of the new units from outside.
- All necessary materials and labor to install the air distribution system, hot water piping, insulation and controls.
- Patching of exterior wall around duct and hot water penetrations is included.
- Daikin Applied will provide factory equipment startup.

Electrical: Daikin Applied will provide and install the following electrical items:

- Provide all necessary labor and materials to install new power supply to the new Daikin equipment.
- Provide all necessary labor and materials for controls power, sensors, relays, hardware, software, and programming for a complete and fully functional power and control system.
- Provide all necessary labor and materials to reconfigure electrical circuits from electrical source to new unit mounted disconnect.

Time Frame for Completion: Project is scheduled to begin upon receipt of an FCPS PO or official NTP. Daikin Applied will order equipment and be mobilized on site ready for installation in 10-12 weeks. Work will impact the Cafetorium, Electrical Room in the basement under the kitchen, and rooftop areas of the school during normal daytime work hours. Work is to be substantially complete by August 15, 2016.

Warranty: 2 Year Parts and labor on new equipment.

Start-up Services: Daikin applied to provide Start-Up Services on all new equipment.

Base Project Pricing: Total for Scope and Terms, including equipment, labor, materials, and freight as per above scope: **\$289,300.00 (Two Hundred Eighty Nine Thousand Three Hundred Dollars)**

Requested Payment Terms: 50% upon arrival of new equipment on site
Balance - Net 30 Days after completion of project

This proposal is valid for a period of 60 days.

Thank you again for your interest in working with Daikin Applied.

Sincerely,

Thomas Mayhew
Business Development Manager
Mobile: (240) 495-3927
Office: (301) 805-9800
E-Mail: Thomas.Mayhew@daikinapplied.com

SECTION III - APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No 10.039.17 SR

Project Name: Hillcrest Elementary

Bid Opening: 12/8/16

Project Type: Systemic Renovation

Scope of Work: Window/Door Replacement

Basis for Award of Contract: base bid plus alts. 1 - 4

Basis of Funding: 64% of eligible base bid plus alts. 1 - 4

Local Funds: \$109,116

State Funds: \$193,984

Total Contract: \$303,100

State Contingency for Change Orders: \$4,850

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>10.039.2017</u>	<u>\$34,166</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$34,166</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Rockwell Construction Company, Inc.	<u>\$303,100</u>
		<u>\$303,100</u>

Notes: 1) Replacement of the curtain wall in the cafeteria, double hung windows in the administration area, and all exterior doors, installed in 1988.

IAC Approval Date:

**BID 17C2, HILLCREST ELEMENTARY SCHOOL EXTERIOR DOOR AND WINDOW REPLACEMENT
BID TABULATION**

	Callas Contractors	GRC General Contractors	HomeRite of Baltimore	JAK Construction	Micon Construction	Rockwell Construction	Waynesboro Construction
Base Bid - Removal of existing hollow metal windows and doors and replacement with aluminum storefront windows, doors, and hardware as shown on the construction documents.	\$ 365,000.00	\$ 315,039.00	\$ 378,018.00	\$ 597,000.00	\$ 532,478.00	\$ 265,000.00	\$ 338,700.00
Alternate No. 1 – Provide Expanded metal screen on Gym windows as shown on drawing A1.1 and detailed on drawing A5.3.	\$ 30,800.00	\$ 13,243.00	\$ 6,800.00	\$ 38,000.00	\$ 33,460.00	\$ 21,500.00	\$ 22,308.00
Alternate No. 2 – Perforated Roll Up Shades on all exterior classroom windows as shown on drawing A1.1 and detailed on drawings A5.1 and A5.2.	\$ 9,400.00	\$ 7,026.00	\$ 15,000.00	\$ 7,800.00	\$ 10,619.00	\$ 11,200.00	\$ 6,900.00
Alternate No. 3 – Perforated Roll Up Shades on exterior cafeteria windows as shown on drawing A1.1 and detailed on drawing A5.1.	\$ 2,000.00	\$ 3,033.00	\$ 2,200.00	\$ 3,600.00	\$ 3,120.00	\$ 2,400.00	\$ 3,100.00
Alternate No. 4 – Perforated Roll Up Shades on exterior media center windows as shown on drawing A1.1 and A3.2.	\$ 2,500.00	\$ 2,628.00	\$ 3,800.00	\$ 3,100.00	\$ 13,489.00	\$ 3,000.00	\$ 2,700.00
TOTAL BASE BID + ALTERNATES 1-4	\$ 409,700.00	\$ 340,969.00	\$ 405,818.00	\$ 649,500.00	\$ 593,166.00	\$ 303,100.00	\$ 373,708.00

SECTION III - APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.030.18 LP

Project Name: Bethesda Chevy Chase High

Bid Opening: 5/18/16

Project Type: Addition/Renovation

Scope of Work: Contract #1 (10 contracts)

Basis for Award of Contract: GMP and base bid

Basis of Funding: 50% of eligible GMP and base bid up to the amount of maximum allocation

Local Funds: \$37,110,000

State Funds: \$0

Total Contract: \$37,110,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
CM	Hess Construction & Engineering Services, Inc.	\$18,930,248
3A	Chevy Chase Contractors, Inc.	\$2,195,000
4A	KaRon Masonry of Maryland, Inc.	\$2,572,000
5A	Kinsley Construction, Inc.	\$3,738,000
6A	Steel Products, Inc.	\$559,000
7A	Orndorff & Spaid, Inc.	\$1,260,387
8A	Engineered Construction Products, LTD.	\$1,091,365
15A	Mallick Mechanical Contractors, Inc.	\$3,765,000
15B	Capitol Sprinkler Contracting, Inc.	\$499,000
16A	Altimate Electric, Inc.	\$2,500,000
		<u>\$37,110,000</u>

- Notes:** 1) Addition of 44,510 sf and renovation of 2,337 sf.
 2) Trade contracts assigned to Hess Construction & Engineering Services, Inc. as part of the GMP totaling \$37,110,000.
 3) Prevailing wage rates do not apply to this contract; actual State allocation is less than 25% of the total contract.
 4) Project eligible for funding in a future fiscal year.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No 18.027.17 SR

Project Name: Piney Point Elementary

Bid Opening: 12/16/16

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 58% of eligible base bid

Local Funds: \$458,220

State Funds: \$632,780

Total Contract: \$1,091,000

State Contingency for Change Orders: \$15,820

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>18.027.2017</u>	<u>\$298,400</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$298,400</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Island Contracting, LLC	<u>\$1,091,000</u>
		<u>\$1,091,000</u>

Notes: 1) Replacement of 55,255 sf of 1993/1997 built-up roof. The 2006 addition is not included.
 2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BID TABULATION
ROOF REPLACEMENT AT PINEY POINT ELEMENTARY SCHOOL
SMCPS-2016-08-DSS-DC
DECEMBER 16, 2016 @ 2:30 P.M.

<i>Time Received:</i>	12:59 p.m.	1:39 p.m.	1:43 p.m.	1:20 p.m.	NO BID	
Bidder	COLE ROOFING COMPANY	ISLAND CONTRACTING ✓	J&K CONTRACTING	ORNDORFF & SPAID	AUTUMN CONTRACTING	
Bid Proposal Form (Base Bid)	\$1,659,281	\$1,091,000 ✓	\$1,135,000	\$1,893,075		
Addenda Acknowledgement (Addendum #1-# 4)	YES	YES	YES	YES		
Affidavit (00350)	YES	YES	YES	YES		
Sex Offender Certification (00360)	YES	YES	YES	YES		
Bid Security/Bond (00410)	YES	YES	YES	YES		
Bid Letter of Surety	YES	YES	YES	YES		
MBE Attachments A and B	YES	YES	YES	YES		
Unit Price Schedule	YES	YES	YES	YES		
Add Alternate #1	\$37,389.00	\$203,200.00	\$290,000.00	\$75,419.00		
Total Base Bid + Alternate #1	\$1,696,670.00	\$1,294,200.00	\$1,425,000.00	\$1,968,494.00	NO BID	

Bid Start: 2:30 p.m.

Bid Stop: 2:42 p.m.

Bid packages read and recorded by: Bill Gross, *Project Management Coordinator II*

Reviewed by: Larry Hartwick, *Director of Design and Construction*

SECTION III - APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No 22.029.15/17 LPC

Project Name: West Salisbury Elementary

Bid Opening: 4/15/16

Project Type: Replacement

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: GMP proposal plus alts. 1, 2, 5 - 8, 12 - 14, 16 & 19

Basis of Funding: 97% of eligible GMP plus alts. 1, 2, 5 - 8, 12 - 14, 16 & 19

Local Funds: \$20,122,100

State Funds: \$4,046,000

Total Contract: \$24,168,100

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	The Whiting Turner Contracting Company	<u>\$24,168,100</u>
		<u>\$24,168,100</u>

- Notes:** 1) Replacement school consisting of 60,833 sf new and demolition of the entire existing 25,919 sf facility.
 2) Prevailing wage rates apply to this contract.
 3) Ineligible Pre-Construction Fees (\$40,000), CM Contingency (\$400,000) and furniture and equipment (\$256,395).
 4) Project eligible for additional allocation in a future fiscal year.

IAC Approval Date:

West Salisbury Elementary School

Building
 60,833 GSF

DIVISION	COST	S/ SF	%/ COW
2 Existing Conditions	\$ 119,081	\$ 1.96	0.65%
3 Concrete & Precast	\$ 800,650	\$ 13.16	4.40%
4 Masonry	\$ 1,464,500	\$ 24.07	8.05%
5 Metals	\$ 781,020	\$ 12.84	4.30%
6 Wood and Plastic	\$ 1,028,489	\$ 16.91	5.66%
7 Thermal & Moisture Protection	\$ 2,431,505	\$ 39.97	13.37%
8 Openings	\$ 452,795	\$ 7.44	2.49%
9 Finishes	\$ 2,467,351	\$ 40.56	13.57%
10 Specialties	In Div 6	\$ -	-
11 Equipment	\$ 262,804	\$ 4.32	1.45%
12 Furnishings	\$ 555,000	\$ 9.12	3.05%
21 Fire Suppression	\$ 207,780	\$ 3.42	1.14%
22 Plumbing & HVAC	\$ 4,276,000	\$ 70.29	23.52%
26 Electrical	\$ 2,102,500	\$ 34.56	11.56%
27 Communications	\$ 1,233,875	\$ 20.28	6.79%
Subtotal (Building)	\$ 18,183,350	\$ 298.91	

Sitework			
14.1 Acres			
	COST	S/ Acre	%/ COW
31 Exterior Improvements	\$ 2,643,830	\$ 187,137	14.54%

Subtotal (Site) \$ 2,643,830 \$ 187,137

General Conditions	\$ 1,016,433	\$ 16.71
General Requirements	\$ 440,652	\$ 7.24
Builder's Risk Insurance	By Owner	\$ -
CM Fee	\$ 476,000	\$ 7.82
CM Contingency	\$ 400,000	\$ 6.58
CM Liability Insurance & CM Bond	\$ 357,000	\$ 5.87

Totals \$ 23,517,265 \$ 343.13

Grand Total \$ 23,517,265 \$ 386.59

Total of Recommended Alternates \$ 650,835

Guaranteed Maximum Price Total \$ 24,168,100 \$ 397.29

50% C/J Estimate Total w/ Recom. Alt's \$ 25,650,749 \$ 421.66

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.025.16 SR
 Project Name: #047 Hampstead Hill Academy PK-8 Bid Opening: 8/25/16
 Project Type: Systemic Renovation
 Scope of Work: HVAC Replacement - Phase II
 Basis for Award of Contract: base bid Item #1
 Basis of Funding: 93% of eligible base bid Item #1

Local Funds: \$17,360
 State Funds: \$230,640
 Total Contract: \$248,000

State Contingency for Change Orders: \$5,766

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.025.2016</u>	<u>\$43,594</u>
Increase Contingency Amount:	<u>40.000.2016</u>	<u>\$43,594</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. F. Fischer, Inc.	<u>\$248,000</u>
		<u>\$248,000</u>

Notes: 1) Phase II - Replacement of one (1) 1991 heating and ventilating air handler at the gymnasium/auditorium with a heating and cooling unit.

IAC Approval Date:

Solicitation: IFB-17001
Gymnasium HVAC System Installation Services at Hampstead Hill Academy PK-8 School #47
Bid Price Tabulation Sheet.
Bid Due Date: August 25, 2016

Items	Responding Companies	J.F. Fischer, Inc.	Denver-Elek, Inc.	Chilmar Corporation	Company Name	Company Name
	Bid Item Description	Cost per Item	Cost per Item	Cost per Item	Cost per Item	Cost per Item
Item #1 Fixed Bid Price	Item #1: Gymnasium HVAC System Installation Services at Hampstead Hill Academy PK-8 School #47	\$ 248,000.00	\$ 249,540.00	\$ 268,396.00	\$ -	\$ -
Total Lump Sup Bid Prices		\$ 248,000.00	\$ 249,540.00	\$ 268,396.00	\$ -	\$ -
Company Standing		1	2	3	0	0
Average cost of the other Bids:		\$ 258,968.00				
Procurement Savings		\$		10,968.00		

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.146.12SA SR
 Project Name: #416 Digital Harbor High Bid Opening: 4/25/16
 Project Type: Systemic Renovation
 Scope of Work: Bleacher Replacement
 Basis for Award of Contract: proposal dated 4/25/16 utilizing BCS 15-019
 Basis of Funding: Supplemental Appropriation

Local Funds: \$0
 State Funds: \$108,798
 Total Contract: \$108,798

State Contingency for Change Orders: \$202

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	TJ Distributors, Inc.	<u>\$108,798</u>
		<u>\$108,798</u>

Notes: 1) Installation of new bleachers and curtain partition.
 IAC Approval Date:

**Baltimore City Public Schools
 Facility Operations
 Proposal Received Form: April 25, 2016**

Req. Contract: Bleacher Replacement Digital HS Gym							
Proposal : April 25, 2016							
No.	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price	
1	TJ Distributors*	No	Yes	Yes	Yes	\$108,798.00	
2							
3							
4	* TJ distributors sole vendor of public solicited contract and awarded BCS#15019						
5							
6							
7							
Proposals Received and Opened By: <u>Ms. Stephanie Hall</u> Date <u>April 25, 2016</u>							
Proposals Received and Opened By: <u>Mr. Blaine Lipski</u> Date <u>April 25, 2016</u>							

SECTION IV - APPROVAL OF SITES

A. Montgomery County: Clarksburg Village Elementary #2, Sweetspire Drive, Clarksburg, Maryland

The Montgomery County Board of Education (MCBOE) requests IAC approval for the acquisition of the 9.79 acre Clarksburg Village Elementary School site #2.

The site is owned by the Clarksburg Village L.C. and is being dedicated to the Montgomery County Board of Education as condition of approval by the Montgomery County Planning Board. The BOE approved the site on November 17, 2014 and will accept the deed from the developer subject to IAC approval.

The construction of the elementary school is expected to be completed in August, 2019. The school will be design for 740 students in grades K - 5.

The school site is consistent with the Montgomery County Clarksburg Master Plan and the MCPS Educational Facility Master Plan. The school will serve students in the Clarksburg Cluster area impacted by growth from the phased implementation of the Clarksburg Cluster Plan. The three schools currently serving the Clarksburg area are at or over capacity.

Land Use

- The school site is consistent with the Montgomery County Clarksburg Master Plan and the MCPS Educational Facility Master Plan
- All 9.79 acres are deemed usable.
- The current zoning of the area is R-200 (Low Density Residential). Schools are allowable in this zoning category.
- The site is in the County's Priority Funding Area.
- MHT has determined the project will have no effect on historic structures.
- The proposed site is centrally located to the students that will be served.

Infrastructure

- Connections to existing public sewer and water are in place and there is sufficient sewer capacity available.
- Electric service is available at the site.
- A fire station is 2.5 miles and hydrants are located on all 4 streets surrounding the school.
- Natural gas is available to the site.
- Bike paths/ sidewalks encircle the site
- Primary access will be from Sweetspire Drive
- The site will be served by the existing neighborhood grid street system
- Public bus transit is available within.3 miles at Snowdon Farm parkway and Little Seneca Parkway.
- Shared use of ballfields and tennis courts are also proposed for the site.

Environmental and Natural Settings

- The site is vacant and all infrastructure is in place
- The site does not lie within the 100-year floodplain.
- There are no non-tidal wetlands on or adjacent to the site.
- The project will not have an impact on any rare, threatened or endangered species.
- There are no steep slopes onsite
- There are no forests onsite
- Storm water management and sediment control measures will be required.

SECTION IV - APPROVAL OF SITES

This project has undergone State Clearinghouse review. State agencies have found it to be consistent with their plans, programs and objectives with qualifying comments from MDE regarding reminders that applicable State and Federal laws are to be followed.

Motion:

TO APPROVE THE ACQUISITION OF THE 9.79 ACRE CLARKSBURG VILLAGE ELEMENTARY SCHOOL #2 SITE BY THE MONTGOMERY COUNTY BOARD OF EDUCATION LOCATED AT THE INTERSECTION OF SWEETSPIRE DRIVE AND SNOWDEN FARM PARKWAY, CLARKSBURG, MARYLAND. ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20161118-0954

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Carroll County Public Schools

School/Building: New Windsor Middle School
1000 Green Valley Road
New Windsor, Maryland 21776

2. Building data:

1. State Rated Capacity 540
2. Building sq. ft. 83,235

3. Site data:

- a. Size: 30.00 acres
- b. 30.00 acres involved in transaction

4. Original construction date: 1995

Additions: NA

Renovations: _____

5. Proposed change or reuse:

Transfer New Windsor Middle School to the Carroll County Government. The proposed future use of the school property is undetermined at this time.

6. IAC and BPW approval history:

1. IAC 1 _____

2. IAC 2 _____

c. BPW 1 _____

BPW 2 _____

7. State investment in building and/or site? \$2,827,534

8. Outstanding State bond debt? \$56,369

1. Pre February 1, 1971: \$ N/A

Post February 1, 1971: \$56,369

2. Pay-off dates for bond sales involved: N/A

9. Additional comments and recommended IAC action.

The Carroll County Board of Education (CCBOE) formed the Superintendent's Boundary Adjustment Committee (BAC) in 2015 to produce a report that outlined various school closure and redistricting options specifically to address declining enrollments in the county.

Discussions centered around the need for the school system to balance enrollments across the remaining school system, limit the impact of the school closure on the students, take into consideration the replacement of regional programs and examine potential transportation impacts. On December 9, 2015, the CCBOE approved the recommendations of the BAC for the closure of New Windsor Middle School. It was initially thought that this building could be used to house the CCPS administrative offices. An architectural study was commissioned resulting in the decision not to relocate the administrative offices. Therefore, the building will be transferred. The Carroll County Commissioners agree that they are ready to accept transfer of the building.

The closing of this school and two others were appealed to the Maryland State Board of Education. On June 28, 2016 the State Board affirmed the local school board's decision to close the school.

SECTION V - APPROVAL OF PROPERTY TRANSFER

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER OF THE NEW WINDSOR MIDDLE SCHOOL LOCATED AT 1000 GREEN VALLEY ROAD, NEW WINDSOR MARYLAND 21776 TO THE CARROLL COUNTY GOVERNMENT, WITH THE AGREEMENT THAT THE COUNTY GOVERNMENT WILL ASSUME THE STATE OUTSTANDING DEBT SERVICE IN THE AMOUNT OF \$56,369, ON THE SCHEDULED DATES PROVIDED BY THE STATE TREASURER'S OFFICE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

A. AUDIT EXCEPTIONS

1. Carroll County

An audit was conducted in Carroll County on State funds received under the Public School Construction Program. There are no back charges to Carroll County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR CARROLL COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

2. Prince George's County

An audit was conducted in Prince George's County on State funds received under the Public School Construction Program. There are no back charges to Prince George's County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL COUNTY</u>		
Southgate Elementary	02.114.2010	\$ 7,156
		<u>\$ 7,156</u>
 <u>CALVERT COUNTY</u>		
Calvert Middle	04.029.2010	\$ 1,983
		<u>\$ 1,983</u>
 <u>HOWARD COUNTY</u>		
Ellicott Mills Middle	13.026.2013 EEI	\$ 19,465
Lime Kiln Middle	13.070.2013 EEI	20,620
Folly Quarter Middle	13.081.2013 EEI	18,715
Dayton Oaks Elementary	13.083.2013 EEI	24,925
Veterans Elementary	13.084.2013 EEI	23,491
Bushy Park Elementary	13.085.2013 EEI	445
		<u>\$ 107,661</u>
 <u>MONTGOMERY COUNTY</u>		
Broad Acres Elementary	15.035.2012	\$ 6,461
Harmony Hills Elementary	15.050.2013	779
Fairland Elementary	15.098.2014	2,600
Whetstone Elementary	15.190.2013	986
Tilden Center	15.210.2009	4,538
		<u>\$ 15,364</u>
 <u>BALTIMORE CITY</u>		
#053 Margaret Brent PK-8	30.029.2012 SA	\$ 7,254
#402 Northern High	30.174.2012 SA	6,020
#403 Baltimore Polytechnic Institute High	30.185.2012 SA	3,684
#029 Matthew Henson Elementary	30.242.2012 SA	5,386
#095 Franklin Square PK-8	30.243.2012 SA	5,990
#067 Edgewood Elementary	30.262.2015 SR	5,864
#082 Dr. Roland N. Patterson, Sr. Building	30.263.2012 SA	2,649
		<u>\$ 36,847</u>
	Total Reversion:	<u>\$ 169,011</u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

C. Prince George’s County – Cancellation of Contract Approval

Bowie High School – Air Conditioning
 PSC #16.089.13EEI/14 SR

On May 26, 2015, the IAC approved a contract between Prince George’s County Public Schools (PGCPS) and Hot & Cold Corporation in the amount of \$7,725,000 for the Air Conditioning project at Bowie High School (PSC #16.089.13EEI/14 SR). PGCPS has requested cancellation of the contract approval for convenience. PGCPS intends to redesign the project and rebid through a competitive bid process to complete the approved scope of work. All additional costs for any additional scope of work will be covered at the cost of the LEA.

Justification: The Public School Construction Program received a letter dated January 30, 2017 stating PGCPS has carefully reviewed all available options to successfully deliver the HVAC project at Bowie High School, in which they found it a convenience to terminate the contract with Hold & Cold Corporation. The termination was effective January 16, 2017. Engineers are redesigning the layout of this project and then the project will be re-bid.

The Designees recommend the IAC approval of the cancellation of the contract

There have been expenditures applied for this project totaling \$219,808 from the FY 2013 EEI funds. The \$219,808 will be deducted from any available State funds for payment/reimbursement with the approval of the new contract award. If for any reason PGCPS cannot complete the approved scope of work, PGCPS will be required to refund all State expenditures.

Motion:

TO APPROVE THE CANCELLATION OF THE AWARD OF CONTRACT TO HOT & COLD CORPORATION FOR THE AIR CONDITIONING PROJECT AT BOWIE HIGH SCHOOL (PSC #16.089.13EEI/14 SR).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Southgate Elementary	Renovation/Addition		
02.114.1998		23,760	
02.114.2008		1,336,654	
02.114.2009		3,500,240	
02.114.2010		2,774,800	
			\$ 7,635,454
<u>CALVERT COUNTY</u>			
2. Calvert Middle	Replacement		
04.029.2006		826,836	
04.029.2009		6,758,310	
04.029.2010		504,482	
04.029.2010 QSCB		4,000,000	
			\$ 12,089,628
<u>HOWARD COUNTY</u>			
3. Ellicott Mills Middle	Occupancy Sensors		
13.026.2013 EEI		32,535	
			\$ 32,535
4. Lime Kiln Middle	Occupancy Sensors		
13.070.2013 EEI		31,380	
			\$ 31,380
5. Folly Quarter Middle	Occupancy Sensors		
13.081.2013 EEI		33,285	
			\$ 33,285
6. Dayton Oaks Middle	Occupancy Sensors		
13.083.2013 EEI		30,075	
			\$ 30,075
7. Veterans Elementary	Occupancy Sensors		
13.084.2013 EEI		31,509	
			\$ 31,509
8. Bushy Park Elementary	Occupancy Sensors		
13.085.2013 EEI		54,555	
			\$ 54,555
<u>MONTGOMERY COUNTY</u>			
9. Broad Acres Elementary	HVAC		
15.035.2012		600,539	
			\$ 600,539

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>MONTGOMERY COUNTY cont'd</u>			
10. Harmony Hills Elementary 15.050.2013	Addition	474,221	<u>\$ 474,221</u>
11. Fairland Elementary 15.098.2010 15.098.2014	HVAC	148,935 190,280	<u>\$ 339,215</u>
12. Waters Landing Elementary 15.153.2013	HVAC	480,637	<u>\$ 480,637</u>
12. Whetstone Elementary 15.190.2013	Roof	292,233	<u>\$ 292,233</u>
13. Tilden Center 15.210.2009	HVAC	301,798	<u>\$ 301,798</u>
<u>PRINCE GEORGE'S COUNTY</u>			
14. Baden Elementary 16.228.2013	Doors	139,000	<u>\$ 139,000</u>
<u>BALTIMORE CITY</u>			
15. #041 Hamilton Building 30.021.2012 SA	Structural	37,532	<u>\$ 37,532</u>
16. #053 Margaret Brent PK-8 30.029.2012 SA	Grease Traps	1,746	<u>\$ 1,746</u>
17. #402 Northern High 30.174.2012 SA	Grease Traps	2,980	<u>\$ 2,980</u>
18. #403 Baltimore Polytechnic Institute High 30.185.2012 SA	Grease Traps	5,316	<u>\$ 5,316</u>
19. #029 Matthew A. Henson Elementary 30.242.2012 SA	Grease Traps	3,614	<u>\$ 3,614</u>
20. #095 Franklin Square PK-8 30.243.2012 SA	Asphalt	39,010	<u>\$ 39,010</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>BALTIMORE CITY cont'd</u>			
21. #067 Edgewood Elementary 30.262.2015	Fire Safety	234,579	
			\$ 234,579
22. #082 Dr. Roland N. Patterson, Sr. Building 30.263.2012 SA	Grease Traps	6,351	
			\$ 6,351

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VII - APPROVAL OF OTHER ITEMS

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On January 30, 2017, the BPW approved an increase of allocation for the following eligible project in Baltimore City:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Baltimore City</u>			
#403 Baltimore Polytechnic Institute High	30.185.12SA SR	Plumbing	\$ 57,559
TOTAL SA ALLOCATIONS:			\$ 57,559

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and individual project allocations must be established.

Motion:

TO APPROVE THE TRANSFER OF \$57,559 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO INCREASE THE PROJECT ALLOCATION FROM \$225,000 to \$282,559 FOR THE PLUMBING PROJECT AT #403 BALTIMORE POLYTECHNIC INSTITUTE HIGH (PSC #30.185.12SA SR) APPROVED BY THE BOARD OF PUBLIC WORKS ON JANUARY 30, 2017 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. CAPITAL IMPROVEMENT PROGRAM AMENDMENTS TO PLANNING AND FUNDING APPROVALS

Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Charles County Public Schools

Charles County Public Schools (CCPS) has requested a realignment of funding to four (4) Energy Efficiency Initiative projects approved in the FY 2014 CIP as shown in the chart below. Realignment of the funding and allocation of the LEA Reserve EEI Contingency will allow the LEA to complete 16 of the 18 projects approved in the FY 2014 CIP. Two (2) project allocations (\$57,636) are to be reduced and two (2) project allocations (\$147,636) are to be cancelled. The realignment amounts for each project are shown below.

Projects to Decrease				
Project Name	PSC Number	Current State Allocation	Revised State Allocation	Total Allocation Adjustment Required
F. B. Gwynn Center	08.012.2013	\$44,818	\$0	(\$44,818)
Eva Turner Elementary	08.019.2013	102,818	0	(102,818)
Daniel of St. Thomas Jenifer Elementary	08.025.2013	102,818	74,000	(28,818)
T. C. Martin Elementary	08.040.2013	102,818	74,000	(28,818)
LEA Reserve EEI Contingency	40.010.2013	13,728	0	(13,728)
Total to Decrease				(\$219,000)

Projects to Increase				
Project Name	PSC Number	Current State Allocation	New State Allocation	Total Allocation Adjustment Required
J. C. Parks Elementary	08.030.2013	\$ 139,000	\$153,000	\$14,000
Mattawoman Middle	08.035.2013	128,000	296,000	168,000
Berry Elementary	08.036.2013	130,000	144,000	14,000
Henry E. Lackey High	08.039.2013	110,000	133,000	23,000
Total to Increase				\$219,000

The realignment will provide an increase in funding for the four (4) projects that require an additional allocation for the eligible State portion of the contracts.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CHARLES COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VII-APPROVAL OF OTHER ITEMS – cont'd

C. STATE-OWNED RELOCATABLE CLASSROOMS

Caroline County – Relocatable Classrooms
#38409 Denton Elementary
PSC #35.609.08 REL

Motion:

TO APPROVE STATE REIMBURSEMENT TO THE CAROLINE COUNTY BOARD OF EDUCATION IN THE AMOUNT OF \$4,750 FOR THE DISPOSAL OF ONE STATE-OWNED RELOCATABLE BUILDING #38409 LOCATED AT DENTON ELEMENTARY, AND TO APPROVE THE TRANSFER OF \$4,750 FROM THE 2008 STATEWIDE CONTINGENCY ACCOUNT FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(2/15/17)

SUMMARY

The following statistical information is for Change Order Letters dated February 15, 2017 to be included in the February 8, 2017 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date February 15, 2017.

Number of LEA's Reviewed:	7	(37 school projects)		
Total Change Orders Reviewed:	408			
Total Issues Reviewed:	416			
Total Credit Returned to the State:			\$	11,927
Total Participation in Change Orders by the State:			\$	<u>196,520</u>
Net Balance:			\$	184,593

Paid by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Allegany

Braddock Middle School
 PSC: 01.035.16 SR (Roof)

C.O. #1	(Time Adjustment)	0	0	0
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Baltimore City

Dallas F. Nicholas Sr., Elementary School #039
 PSC: 30.020.13 SR (Boiler/Chiller)

C.O. #1	(Gas Line)	0	28,489	28,489
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Waverly PK-8 School #051
 PSC: 30.028.08/09/11/12/12HPB/13/14/15 LPC

C.O. #2		0	11,593	11,593
C.O. #3	(Contaminated Soil Removal)	0	33,018	33,018
C.O. #4		0	6,993	6,993
C.O. #5		0	2,514	2,514

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Waverly PK-8 School #051 (continued)				
PSC: 30.028.08/09/11/12/12HPB/13/14/15 LPC				
C.O. #6	(Site Work)	0	92,096	92,096
C.O. #7		0	8,058	8,058
C.O. #8		0	1,495	1,495
C.O. #9		0	5,000	5,000
C.O. #10	(Unsuitable Soil)	0	108,526	108,526
C.O. #11		0	5,274	5,274
C.O. #12		0	8,550	8,550
C.O. #13	(Switch Hardware)	0	33,914	33,914
C.O. #14		0	10,601	10,601
C.O. #15		0	1,736	1,736
C.O. #16	(Foundation Drain)	0	23,832	23,832
C.O. #17		0	3,517	3,517
C.O. #18	(Foundation Revision)	0	35,831	35,831
C.O. #19		0	3,478	3,478
C.O. #20		0	3,561	3,561
C.O. #21		0	4,000	4,000
C.O. #22		0	2,560	2,560
C.O. #23		0	12,709	12,709
C.O. #24		0	2,472	2,472
C.O. #25		0	2,390	2,390
C.O. #26	(Steel and Masonry Revisions)	0	38,095	38,095

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Waverly PK-8 School #051 (continued) PSC: 30.028.08/09/11/12/12HPB/13/14/15 LPC			
C.O. #27	0	8,377	8,377
C.O. #28	0	5,390	5,390
C.O. #29	0	2,778	2,778
C.O. #30	0	1,912	1,912
C.O. #32	0	11,550	11,550
C.O. #33	0	2,313	2,313
C.O. #34	0	7,174	7,174
C.O. #35	0	844	844
C.O. #36	0	9,805	9,805
C.O. #37	(Additional Classroom Receptacles)	0	32,068
C.O. #38		0	8,510
C.O. #39		0	3,191
C.O. #40		0	9,197
C.O. #41		0	1,211
C.O. #42		0	9,047
C.O. #43		0	1,756
C.O. #44		0	1,412
C.O. #45		0	1,635
C.O. #46		0	1,061
C.O. #47		0	4,099
C.O. #49	(VOIP Phone Hardware)	0	21,819
C.O. #50	(Moving Services)	0	77,889

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Waverly PK-8 School #051 (continued)				
PSC: 30.028.08/09/11/12/12HPB/13/14/15 LPC				
C.O. #51	(Final Cleaning)	0	26,300	26,300
C.O. #52	(Emergency Egress Changes)	0	19,536	19,536
C.O. #53		0	3,774	3,774
C.O. #54	(Asbestos Abatement)	0	102,126	102,126
C.O. #55		0	14,233	14,233
C.O. #56		0	2,724	2,724
C.O. #57		0	8,745	8,745
C.O. #58		0	1,839	1,839
C.O. #59		0	2,576	2,576
C.O. #60	(Steel and Masonry Changes)	0	19,048	19,048
C.O. #61		0	3,419	3,419
C.O. #62	(Elevator Operator)	0	22,095	22,095
C.O. #63		0	1,320	1,320
C.O. #64		0	7,295	7,295
C.O. #65		0	2,753	2,753
C.O. #66		0	5,550	5,550
C.O. #67	(Facade Work)	0	22,926	22,926
C.O. #68	(Unsuitable Soil)	0	17,188	17,188
C.O. #69		0	2,377	2,377
C.O. #70		0	679	679
C.O. #71		0	6,785	6,785
C.O. #72		0	2,961	2,961

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Waverly PK-8 School #051 (continued)			
PSC: 30.028.08/09/11/12/12HPB/13/14/15 LPC			
C.O. #73	0	7,128	7,128
C.O. #74	0	1,130	1,130
C.O. #75	0	7,454	7,454
C.O. #76	0	15,201	15,201
			(Storm Piping)
C.O. #77	0	7,764	7,764
C.O. #78	0	2,300	2,300
C.O. #79	0	5,833	5,833
C.O. #80	0	5,065	5,065
C.O. #81	0	919	919
C.O. #82	0	2,328	2,328
C.O. #83	0	2,316	2,316
C.O. #84	0	13,311	13,311
C.O. #85	0	5,814	5,814
C.O. #86	0	24,561	24,561
			(Trash and Supplies)
C.O. #87	0	3,881	3,881
C.O. #88	0	1,597	1,597
C.O. #89	0	3,881	3,881
C.O. #90	0	4,661	4,661
C.O. #91	0	2,578	2,578
C.O. #92	0	2,882	2,882
C.O. #93	0	4,418	4,418
C.O. #94	0	2,565	2,565

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Waverly PK-8 School #051 (continued)				
PSC: 30.028.08/09/11/12/12HPB/13/14/15 LPC				
C.O. #95		0	2,471	2,471
C.O. #96		0	6,734	6,734
C.O. #97		0	1,829	1,829
C.O. #98		0	1,750	1,750
C.O. #99		0	10,120	10,120
C.O. #100		0	7,117	7,117
C.O. #101	(Unsuitable Soil)	0	69,312	69,312
C.O. #102		0	13,080	13,080
C.O. #103	(Unsuitable Soil for RCP Work)	0	129,024	129,024
C.O. #104		0	7,937	7,937
C.O. #105		0	4,294	4,294
C.O. #106		0	7,711	7,711
C.O. #107	(Site Utility)	0	15,858	15,858
C.O. #108		0	7,145	7,145
C.O. #109		0	<13,312>	<13,312>
Walter P. Carter PK-8 School #134				
PSC: 30.064.15 ASP (UST)				
C.O. #1(A)	(Unforeseen Condition Concrete Demo)	27,409	0	27,409
C.O. #2(B)	(Unforeseen Condition Ground Water Rec)	30,726	0	30,726
C.O. #3(C)	(Unforeseen Condition Soil Removal)	30,385	0	30,385
C.O. #4(D)	(Unforeseen Condition Site Restoration)	25,345	0	25,345

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Paul Laurence Dunbar Middle School #133 PSC: 30.147.13 SR (Elevator)			
C.O. #1	0	699	699
C.O. #2	0	3,479	3,479
C.O. #3	0	3,325	3,325
C.O. #4	0	2,066	2,066
C.O. #5	0	1,297	1,297
C.O. #6	0	858	858
C.O. #7	0	1,377	1,377
Baltimore Polytechnic Institute High School #403 PSC: 30.185.12 SA SR (Plumbing)			
C.O. #1 (Unforeseen Condition Work)	63,184	0	63,184
Leith Walk Elementary School #245 PSC: 30.194.06/09/10/11/11QECB/12/13 LPC			
C.O. #C2-73 (HVAC Changes)	0	24,890	24,890
C.O. #C2-74 (Electrical/Masonry Work)	0	166,699	166,699
C.O. #C2-75 (Masonry/Glazing)	0	32,574	32,574
C.O. #C2-76 (Boxes and Towel Dispensers)	0	35,960	35,960
C.O. #C2-77 (Duct Bank)	0	52,135	52,135
C.O. #C2-78 (Art Allowance Credit)	0	<40,017>	<40,017>
C.O. #C2-79 (Floor Leveling)	0	98,568	98,568
C.O. #C2-80 (Canopy Redesign)	0	78,329	78,329
C.O. #C2-81 (Gym Exhaust Shaft)	0	104,412	104,412

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Beechfield PK-8 School #246 PSC: 30.195.13 SR (Fire Safety)			
C.O. #1	0	3,836	3,836
Johnston Square Elementary School #016 PSC: 30.234.11/14 SR (Roof)			
C.O. #1 (Unforeseen Cond. – Schedule Change)	19,471	8,356	27,827
Joseph C. Briscoe Building #451 PSC: 30.236.12 SR (Boiler/Chiller)			
C.O. #1 (Temp Steam Line)	0	36,500	36,500
C.O. #2	0	11,453	11,453
C.O. #3	0	5,688	5,688
West Baltimore Building #080 PSC: 30.237.13 SR (Boiler)			
C.O. #1	0	1,904	1,904
C.O. #2 (Hot and Cold Water Lines)	0	76,193	76,193
C.O. #3	0	7,532	7,532
C.O. #4	0	4,297	4,297
C.O. #5	0	4,228	4,228
Eutaw Marshburn Elementary School #011 PSC: 30.267.14 SR (Roof)			
C.O. #1	0	4,643	4,643
C.O. #2 (Overtime Work)	0	18,324	18,324

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u>				
Owings Mills Elementary School PSC: 03.124.14 SR (Boiler)				
C.O. #1	(Hygienist Allowance)	0	<3,000>	<3,000>
C.O. #2		0	3,000	3,000
C.O. #3	(Abatement Testing Allowance)	0	<10,000>	<10,000>
C.O. #4	(Brick Chimney Demo)	0	24,139	24,139
Westowne Elementary School PSC: 03.159.13/16/17 LPC				
C.O. #C6A-1		0	14,868	14,868
C.O. #C6A-2		<2,202>	<3,840>	<6,042>
C.O. #C6A-3	(Interior Changes)	0	19,823	19,823
C.O. #C6A-4		<836>	<1,457>	<2,293>
C.O. #C6A-5	(White Boards)	0	30,529	30,529
Glenmar Elementary School PSC: 03.175.11/15 SR (Roof)				
C.O. #1		0	8,994	8,994
Carney Elementary School PSC: 03.188.14/16 SR (HVAC)				
C.O. #C1-1	(Hazmat Allowance Credit)	0	<20,000>	<20,000>
<u>Frederick</u>				
Emmitsburg Elementary School PSC: 10.006.17 SR (HVAC-II)				
C.O. #1		0	12,278	12,278
<u>Frederick</u> (Continued)				
Emmitsburg Elementary School (continued) PSC: 10.006.17 SR (HVAC-II)				

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
C.O. #2	(Miscellaneous Work)	0	23,530	23,530
Hillcrest Elementary School PSC: 10.039.17 SR (Roof)				
C.O. #1		0	2,342	2,342
C.O. #2		0	<7,420>	<7,420>
Myersville Elementary School PSC: 10.061.17 SR (Roof)				
C.O. #1		0	1,438	1,438
C.O. #2		0	578	578
C.O. #3		0	<7,420>	<7,420>
<u>Montgomery</u>				
Woodlin Elementary School PSC: 15.011.15 SR (HVAC)				
C.O. #1		0	8,292	8,292
C.O. #2	(Differing Site Conditions)	0	46,797	46,797
C.O. #3	(Additional Piping & Valves)	0	54,329	54,329
Flora M. Singer Elementary School (formerly Downtown Consortium E.S. #29, formerly McKenny Hills E.S.) PSC: 15.018.08/13/13HPB LPC				
C.O. #CMR-1	(Additional Work)	0	27,253	27,253
C.O. #CMR-2	(Amp Systems)	0	30,670	30,670
C.O. #CMR-3	(Miscellaneous Changes)	0	23,669	23,669

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Flora M. Singer Elementary School (formerly Downtown Consortium E.S. #29, formerly McKenny Hills E.S.) PSC: 15.018.08/13/13HPB LPC (continued)				
C.O. #CMR-4	(Schedule/Site Work)	0	97,459	97,459
C.O. #CMR-5	(Parking Lot Changes)	0	57,691	57,691
C.O. #CMR-6	(Parking Lot Changes)	0	93,990	93,990
C.O. #CMR-7	(Retaining Wall)	0	76,002	76,002
C.O. #CMR-8	(Miscellaneous Site Work)	0	38,867	38,867
C.O. #CMR-9	(Premium Time)	0	83,686	83,686
C.O. #CMR-10	(Miscellaneous Changes)	0	30,264	30,264
C.O. #CMR-11	(Miscellaneous Changes)	0	36,790	36,790
C.O. #CMR-12		0	10,962	10,962
C.O. #CMR-13		0	11,743	11,743
C.O. #CMR-14		0	8,600	8,600
C.O. #CMR-15	(Miscellaneous Changes)	0	16,297	16,297
C.O. #CMR-16		0	1,143	1,143
C.O. #CMR-17		0	13,361	13,361
C.O. #CMR-18		0	9,616	9,616
C.O. #CMR-19	(Miscellaneous Changes)	0	19,278	19,278
C.O. #CMR-20	(Miscellaneous Changes)	0	18,791	18,791
Lake Seneca Elementary School PSC: 15.043.15 SR (HVAC)				
C.O. #1	Items 1, 3, 5	<3,230>	<9,688>	
	Items 2, 4, 6-9	<u>0</u>	<u>35,431</u>	
		<3,230>	25,743	22,513

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Weller Road Elementary School PSC: 15.061.14/15/16 LPC				
C.O. #1	(Contingency Balance Credit)	0	<105,255>	<105,255>
Walter Johnson High School PSC: 15.067.06/09/10 LPC				
C.O. #CMR1-1	(Miscellaneous Changes)	0	52,309	52,309
C.O. #CMR1-2	(Miscellaneous Changes)	0	52,031	52,031
C.O. #CMR1-3	(Miscellaneous Changes)	0	23,709	23,709
C.O. #CMR1-4	(Miscellaneous Changes)	0	23,895	23,895
C.O. #CMR1-5	(Miscellaneous Changes)	0	20,088	20,088
C.O. #CMR1-6	(Miscellaneous Changes)	0	67,889	67,889
C.O. #CMR1-7	(ADA Changes)	0	50,527	50,527
C.O. #CMR1-8	(Miscellaneous Changes)	0	59,683	59,683
C.O. #CMR1-9	(Miscellaneous Changes)	0	37,443	37,443
C.O. #CMR1-10		0	12,850	12,850
C.O. #CMR1-11	(Miscellaneous Changes)	0	22,519	22,519
C.O. #CMR1-12		0	14,934	14,934
C.O. #CMR1-13	(Exhaust System)	0	27,809	27,809
C.O. #CMR1-14	(Miscellaneous Changes)	0	32,688	32,688
C.O. #CMR2-1	(Miscellaneous Changes)	0	57,207	57,207
C.O. #CMR2-2	(Miscellaneous Changes)	0	54,582	54,582
C.O. #CMR2-3		0	9,598	9,598
C.O. #CMR2-4	(Stadium Fencing)	0	23,642	23,642

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Walter Johnson High School (continued) PSC: 15.067.06/09/10 LPC			
C.O. #CMR2-5 (Miscellaneous Changes)	0	22,586	22,586
C.O. #CMR2-6 (Miscellaneous Changes)	0	59,124	59,124
C.O. #CMR2-7 (Miscellaneous Changes)	0	39,609	39,609
C.O. #CMR2-8 (Site Work)	0	90,330	90,330
C.O. #CMR2-9 (Stadium Emergency Lights)	0	42,930	42,930
C.O. #CMR2-10 (Site Improvements)	0	75,295	79,295
C.O. #CMR2-11 (Miscellaneous Changes)	0	63,257	63,257
C.O. #CMR2-12 (Miscellaneous Changes)	0	50,932	50,932
Damascus High School PSC: 15.090.14 SR (HVAC)			
C.O. #1 (HVAC Changes)	0	53,891	53,891
Viers Mill Elementary School PSC: 15.092.16 LPC			
C.O. #1	0	5,795	5,795
White Oak Middle School PSC: 15.119.15 SR (Roof)			
C.O. #1	0	4,615	4,615
C.O. #2	0	918	918
C.O. #3	0	4,285	4,285
Gaithersburg High School PSC: 15.130.14/16/16ERGC/17 LPC			
C.O. #1 (No Charge Change Order)	0	0	0

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Gaithersburg High School (continued)				
PSC: 15.130.14/16/16ERGC/17 LPC				
C.O. #2	(Football Field Changes)	0	37,540	37,540
C.O. #3	(Terrazzo Work)	0	97,818	97,818
C.O. #4	(Epoxy Floor)	0	97,817	97,817
C.O. #5	(Floor Prep)	0	19,578	19,578
C.O. #6	(Communication Cabling)	0	27,860	27,860
C.O. #7		0	881	881
C.O. #8		0	<12,682>	<12,682>
C.O. #9		0	2,545	2,545
C.O. #10		0	5,402	5,402
C.O. #11		0	402	402
C.O. #12		0	6,193	6,193
C.O. #13		0	620	620
C.O. #14		0	2,961	2,961
C.O. #15		0	4,856	4,856
C.O. #16		0	3,430	3,430
C.O. #17		0	3,250	3,250
C.O. #18		0	10,574	10,574
C.O. #19	(Selective Demo)	0	60,920	60,920
C.O. #20	(Louver Blinds)	0	16,593	16,593
C.O. #21		0	1,883	1,883
C.O. #22	(Additional Shades)	0	29,300	29,300
C.O. #23		0	2,317	2,317

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Gaithersburg High School (continued) PSC: 15.130.14/16/16ERGC/17 LPC			
C.O. #24	0	3,429	3,429
C.O. #25	0	1,732	1,732
C.O. #26	0	8,505	8,505
C.O. #27	0	14,226	14,226
C.O. #28	0	1,222	1,222
C.O. #29	0	828	828
C.O. #30	0	4,788	4,788
C.O. #31	0	808	808
C.O. #32	0	612	612
C.O. #33	0	3,366	3,366
C.O. #34	(Miscellaneous Changes)	0	34,186
C.O. #35	(Miscellaneous Changes)	0	34,043
C.O. #36	(Miscellaneous Changes)	0	98,339\
C.O. #37	(Miscellaneous Changes)	0	85,970
C.O. #38	(Miscellaneous Changes)	0	99,638
C.O. #39	(Miscellaneous Changes)	0	38,953
C.O. #40	(Miscellaneous Changes)	0	68,986
C.O. #41	(Miscellaneous Changes)	0	26,246
C.O. #42	(Miscellaneous Changes)	0	16,171
C.O. #43	(Miscellaneous Changes)	0	38,841
C.O. #44	(Miscellaneous Changes)	0	33,036
C.O. #45	(Miscellaneous Changes)	0	36,263

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Gaithersburg High School (continued)				
PSC: 15.130.14/16/16ERGC/17 LPC				
C.O. #46	(Miscellaneous Changes)	0	22,362	22,362
C.O. #47	(Miscellaneous Changes)	0	74,086	74,086
C.O. #48	(Miscellaneous Changes)	0	34,835	34,835
C.O. #49	(Miscellaneous Changes)	0	95,773	95,773
C.O. #50	(Miscellaneous Changes)	0	99,447	99,447
C.O. #51	(Miscellaneous Changes)	0	76,280	76,280
C.O. #52	(Miscellaneous Changes)	0	62,534	62,534
C.O. #53		0	8,888	8,888
C.O. #54		0	2,076	2,076
C.O. #55	(Miscellaneous Changes)	0	42,496	42,496
C.O. #56		0	11,788	11,788
C.O. #57	(Miscellaneous Changes)	0	74,492	74,492
C.O. #58	(Miscellaneous Changes)	0	86,724	86,724
C.O. #59	(Miscellaneous Changes)	0	20,173	20,173
C.O. #60	(No Charge Change Order)	0	0	0
C.O. #61	(Miscellaneous Changes)	0	34,267	34,267
C.O. #62	(Miscellaneous Changes)	0	15,297	15,297
C.O. #63	(Miscellaneous Changes)	0	96,650	96,650
C.O. #64		0	<1,978>	<1,978>
C.O. #65	(Miscellaneous Changes)	0	67,176	67,176
C.O. #66	(Miscellaneous Changes)	0	90,413	90,413
C.O. #67	(Miscellaneous Changes)	0	41,620	41,620

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Gaithersburg High School (continued) PSC: 15.130.14/16/16ERGC/17 LPC				
C.O. #68	(Miscellaneous Changes)	0	56,110	56,110
C.O. #69	(Miscellaneous Changes)	0	76,077	76,077
C.O. #70	(Miscellaneous Changes)	0	75,183	75,183
C.O. #71	(Miscellaneous Changes)	0	98,394	98,394
C.O. #72	(Miscellaneous Changes)	0	93,278	93,278
C.O. #73	(Miscellaneous Changes)	0	58,351	58,351
C.O. #74	(Miscellaneous Changes)	0	30,585	30,585
C.O. #75	(No Charge Change Order)	0	0	0
C.O. #76	(HVAC Changes)	0	82,162	82,162
Woodfield Elementary School PSC: 15.143.15 SR (HVAC)				
C.O. #1		0	2,186	2,186
C.O. #2		0	3,788	3,788
S. Christa McAuliffe Elementary School PSC: 15.151.13/15 SR (HVAC)				
C.O. #1		0	20,408	20,408
Summit Hall Elementary School PSC: 15.174.15 SR (HVAC)				
C.O. #1		0	13,115	13,115
C.O. #2		0	4,926	4,926

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Paint Branch High School PSC: 15.211.10/13/14/14HPB/15 LPC			
C.O. #CM-1 (Temp Boiler)	0	91,550	91,550
C.O. #CM-2 (Site Work Revisions)	0	59,030	59,030
C.O. #CM-3 (Revised Electrical Drawings)	0	85,320	85,320
C.O. #CM-4 (Stair Modification)	0	33,975	33,975
C.O. #CM-5 (Track Changes)	0	77,266	77,266
C.O. #CM-6	0	8,392	8,392
C.O. #CM-7	0	12,380	12,380
C.O. #CM-8 (Fence and Bleachers)	0	36,996	36,996
C.O. #CM-9 (Site Drainage)	0	27,581	27,581
C.O. #CM-10	0	2,074	2,074
Carderock Springs Elementary School PSC: 15.243.09/11/12/12HPB LPC			
C.O. #6 (Credit for Autism Area Changes) (Correction to 5/19/16 IAC Transmittal)	0	<286,274>	<286,274>
Roberto Clemente Middle School PSC: 15.259.15 SR (Roof)			
C.O. #1	0	12,501	12,501
<u>St. Mary's</u>			
Spring Ridge Middle School PSC: 18.002.15 REL			
C.O. #1	0	14,294	14,294
C.O. #2	0	13,127	13,127
<u>St. Mary's</u> (Continued)			
Spring Ridge Middle School (continued) PSC: 18.002.15 REL			

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
C.O. #3	0	1,938	1,938
C.O. #4	0	2,500	2,500
C.O. #5	0	3,070	3,070

Somerset

Princess Anne Elementary School
PSC: 19.010.16 SR (Roof)

C.O. #2	0	5,480	5,480
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Washington

Jonathan Hager Elementary School (formerly West City E.S.)
PSC: 21.055.15/16/17 LPC

C.O. #1	0	616	616
C.O. #2	0	4,138	4,138
C.O. #3	0	3,474	3,474
C.O. #4	0	1,427	1,427
C.O. #5	0	7,474	7,474
C.O. #6	(No Cost Change Order)	0	0
C.O. #7	0	13,467	13,467
C.O. #8	0	1,877	1,877
C.O. #9	(No Charge Change Order)	0	0
C.O. #10	0	1,325	1,325
C.O. #11	0	7,340	7,340

Washington (Continued)

Jonathan Hager Elementary School (formerly West City E.S.)
PSC: 21.055.15/16/17 LPC (continued)

C.O. #12	(No Charge Change Order)	0	0	0
C.O. #13	(Credit for Electrical Grounds)	<4,015>	<1,711>	<5,726>

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
C.O. #14		0	10,074	10,074
C.O. #15		0	509	509
C.O. #16		0	695	695
C.O. #17		0	2,060	2,060
C.O. #18		0	5,582	5,582
C.O. #19	(Plumbing Modifications)	0	22,910	22,910
C.O. #20	(Door Hardware Changes)	0	31,761	31,761
C.O. #21		0	1,589	1,589
C.O. #22	(Exhaust Duct Credit)	<242>	<103>	<345>
C.O. #23		0	1,595	1,595
C.O. #24		0	461	461
C.O. #25		0	5,237	5,237
C.O. #26		0	396	396
C.O. #27		0	314	314
C.O. #28		0	2,286	2,286
C.O. #29		0	2,242	2,242
C.O. #30		0	3,301	3,301
C.O. #31	(Allowance)	0	<7,144>	<7,144>
C.O. #32	(CAT 5 Changes)	0	20,055	20,055
C.O. #33		0	4,765	4,765

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)			
Jonathan Hager Elementary School (formerly West City E.S.) PSC: 21.055.15/16/17 LPC (continued)			
C.O. #34	0	3,959	3,959
C.O. #35	0	6,525	6,525
C.O. #36	0	14,969	14,969
C.O. #37	0	0	0
(No Charge Change Order)			
C.O. #38	0	4,346	4,346
C.O. #39	0	2,989	2,989
C.O. #40	0	1,060	1,060
C.O. #41	0	832	832
C.O. #42	0	267	267
C.O. #43	0	2,120	2,120
C.O. #44	0	161	161
C.O. #45	0	1,733	1,733
C.O. #46	0	477	477
C.O. #47	0	388	388
C.O. #48	0	3,135	3,135
C.O. #49	0	5,609	5,609
C.O. #50	0	1,808	1,808
C.O. #51	0	895	895
C.O. #52	0	972	972
C.O. #53	0	228	228
C.O. #54	0	282	282
C.O. #55	0	320	320

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)			
Jonathan Hager Elementary School (formerly West City E.S.) PSC: 21.055.15/16/17 LPC (continued)			
C.O. #56	0	373	373
C.O. #57	0	1,687	1,687
C.O. #58	0	2,486	2,486
C.O. #59	0	5,238	5,238
C.O. #60	0	0	0
C.O. #61	0	0	0
C.O. #62	0	115	115
C.O. #63	0	397	397
C.O. #64	0	1,538	1,538
C.O. #65	0	4,561	4,561
C.O. #66	0	5,303	5,303
C.O. #67	0	1,588	1,588
C.O. #68	0	3,766	3,766
C.O. #69	0	1,061	1,061
C.O. #70	0	5,287	5,287
C.O. #71	0	1,223	1,223
C.O. #72	0	5,888	5,888
C.O. #73	0	1,671	1,671
C.O. #74	0	2,490	2,490
C.O. #75	0	5,729	5,729
C.O. #76	0	3,036	3,036
C.O. #77	0	2,049	2,049

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/15/17)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)				
Jonathan Hager Elementary School (formerly West City E.S.) PSC: 21.055.15/16/17 LPC (continued)				
C.O. #78	(Audio System Changes)	0	19,247	19,247
C.O. #79	(Utility Charges Credit)	0	<21,274>	<21,274>
C.O. #80		0	5,898	5,898
C.O. #81		0	9,558	9,558
C.O. #82		0	501	501
C.O. #83	(Credit for Cabinets)	<1,402>	<598>	<2,000>
C.O. #84		0	2,221	2,221
C.O. #85		0	3,820	3,820
C.O. #86		0	3,860	3,860
C.O. #87		0	2,220	2,220
C.O. #88		0	1,651	1,651
C.O. #89		0	275	275
C.O. #90		0	5,754	5,754
C.O. #91		0	2,274	2,274
C.O. #92		0	876	876
C.O. #93		0	6,353	6,353
C.O. #94		0	698	698

SECTION VIII – INFORMATION – cont'd

C. CHANGE NAME/EDUCATIONAL FUNCTION

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Prince George's	Accokeek Academy 14400 Berry Road Accokeek, MD PSC #16.005	Remove Pre-K	SY 2016-2017
	College Park Academy 7501 Adelphi Road Hyattsville, MD	6-10	SY 2016-2017
	Imagine Foundations @ Morningside 6900 Ames Street Morningside, MD PSC #16.149	K-7	SY 2016-2017
	International HS @ Largo 505 Largo Road Largo, MD PSC #16.011	9-10	SY 2016-2017
	International HS @ Langley Park 5150 Annapolis Road Bladensburg, MD PSC #16.102	9-10	SY 2016-2017
	Chesapeake Math and IT (North) 6100 Frost Place Laurel, MD	6-12	SY 2016-2017
	Chesapeake Math and IT (South) 9822 Fallard Court Upper Marlboro, MD	6-9	SY 2016-2017
	Forestville High School 7001 Beltz Drive Forestville, MD PSC #16.104	Closure: Planned for administrative use, interim programs and/or swing space during the modernization of neighboring facilities	SY 2016-2017
	Skyline Elementary School 6311 Randolph Road Suitland, MD PSC #16.247	Closure: Planned for administrative use, interim programs and/or swing space during the modernization of neighboring facilities	SY 2016-2017