

**IAC MEETING AGENDA**  
**Thursday, December 20, 2017**  
Maryland State Department of Education Building  
8<sup>th</sup> Floor Conference Room #1  
3:00 p.m.– 4:00 p.m.

To call in to the meeting, dial 1-855-797-9480 and enter the access code 311 573 218

**INTRODUCTION**

- Meeting called to order
- Roll Call
- Revisions to Agenda

**Regular IAC Business**

**3:00**

	<b>Page</b>
I. Approval of December 7, 2017 Minutes.....	2-4*
II. FY 2019 Capital Improvement Program Designees' Recommendations .....	5-17*

**Public Comment**

\*Action Item



**State of Maryland  
Interagency Committee on School Construction  
Unofficial Meeting Minutes  
December 7, 2017**

**Meeting called to order: 9:03 am**

A meeting of the Interagency Committee on School Construction was held on December 7, 2017.

Please see the published meeting agenda for approved motions.

**Attendees**

- Dr. Karen Salmon – State Superintendent – Chair
- Mr. Robert McCord – Acting Secretary of MD Department of Planning – Member
- Mr. Ellington Churchill – Secretary of Maryland Department of General Services
- Ms. Barbara Hoffman – Appointee of the President of the Senate, Public Member
- Mr. John Bohanan – Appointee of the Speaker of the House, Public Member

Kristy Michel, Chief Operating Officer, Office for the Deputy for Finance and Administration, Maryland State Department of Education, Designee for Dr. Karen Salmon, Chair, called the meeting to order, noting that Dr. Salmon would be arriving later.

**Regular IAC Business**

- I. Consent Agenda ..... MOTION CARRIED
  - A. Approval of November 8, 2017 Minutes
  - B. Prior Meeting Agenda Revisions
  - C. Approval of Contracts
  - D. Approval of Accounting Adjustments – Project Allocation Reversions
  - E. Approval of Accounting Adjustments – Cancellation of Contract Awards
    - i. Anne Arundel – Brock Bridge Elementary
    - ii. Prince George’s – Hollywood Elementary
  - F. Approval of Accounting Adjustments – Closed Projects
  - G. Frederick - #533-46 Hillcrest Elementary Relocatable Reimbursement

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Kristy Michel, Designee for					
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- II. Director’s Report ..... NONE
- III. Approval of Sites – Washington County – Urban Educational Campus ..... MOTION CARRIED

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Kristy Michel, Designee for					
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IV. Information Items – Change Orders.....NONE

**FY 2019 Capital Improvement Program Overview**

**LEA Presentations (10 Minutes Each)**

Caroline	9:30 AM
Cecil	9:40 AM
Allegany	9:50 AM
Calvert	10:00 AM
Worcester	10:10 AM
Wicomico	10:20 AM
Harford	10:30 AM
Carroll	10:40 AM
Queen Anne's	10:50 AM
Frederick	11:00 AM
Talbot	11:10 AM
Baltimore County	11:20 AM
Montgomery	11:30 AM
Charles	11:40 PM

**Lunch**

**LEA Presentations (10 Minutes Each)**

Washington	12:20 PM
Anne Arundel	12:30 PM
Howard	12:40 PM
Somerset	12:50 PM
Maryland School for the Blind	1:00 PM
Baltimore City	1:10 PM
Prince George's	1:20 PM
Dorchester	1:30 PM
St. Mary's	1:40 PM

V. Designees' Recommendations ..... ALTERNATE MOTION CARRIED

Secretary Churchill made a motion to postpone approval of the FY 2019 CIP recommendation until IAC members receive and review FY 2019 CIP 100% Funding Projections. The motion was seconded by Ms. Hoffman. The motion carried with all members in favor.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Public Comment**

Time Meeting Adjourned: 2:40 p.m.

*Cassandra Viscana*

Recording Secretary

December 7, 2017

Date of approval

**Item II. CAPITAL IMPROVEMENT PROGRAM (CIP): APPROVAL OF RECOMMENDATIONS FOR THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS**

Attached for your consideration are the Designees' funding recommendations for 75% of the Fiscal Year 2019 Public School Construction Capital Improvement Program, as well as recommendations for planning approvals for certain projects in the FY 2019 CIP.

**FY 2019 Public School Construction Program**

Requests for FY 2019 were submitted by 22 LEAs and the Maryland School for the Blind for a total of \$695.1 million, consisting of funding requests for 190 projects, as well as requests for local planning approval of 53 projects.

	Total Requests				% of Requests by Category
	LP	Funding	Total	Requests	
Major Projects	49	68	117	497,352,413	71.54%
Kindergarten	4	4	8	4,899,000	0.70%
Systemic Projects	0	116	116	191,657,500	27.57%
Science	0	2	2	1,278,000	0.18%
Design Review	0	0	0	-	0.00%
	<b>53</b>	<b>190</b>	<b>243</b>	<b>\$ 695,186,913</b>	100.00%

The recommendations provide funding for 71 projects and include local planning approval for four (4) projects:

Designees Recommendation 75% of \$210M & 11.091M Contingency Funds 12/20/2017				% of Recommended Funding by Category
LP	Funding	Total	Allocation	
3	33	36	169,111,747	76.21%
1	1	2	1,514,000	0.68%
0	35	35	49,997,253	22.53%
0	2	2	1,278,000	0.576%
0	0	0	-	0.00%
<b>4</b>	<b>71</b>	<b>75</b>	<b>\$ 221,901,000</b>	100.00%

The recommendations are based on an assessment of each LEA's eligible project requests, each LEA's backlog of previously approved projects, and each LEA's capacity to carry out approved projects.

The IAC recommendations total \$221.901 million consisting of 75%, or \$210 million, of the Governor's preliminary Fiscal Year 2019 Public School Construction Capital Improvement Program allocation of \$280 million, and \$11.901 million from the statewide contingency account reserved for Baltimore City.

**Next Steps in the Capital Improvement Program Process:**

The approved IAC recommendations will be forwarded to the Board of Public Works for action at its January 24, 2018 meeting.

The IAC will develop interim recommendations for 90% of the construction allocation before March 1, 2018. Final recommendations for fiscal year 2019 public school construction funding and planning approvals will be developed in mid-April 2018 for IAC review, with approval of final allocations to be made by the Board of Public Works after May 1, 2018.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM AND THE MARYLAND SCHOOL FOR THE BLIND AS SHOWN IN THE SUMMARY OF PROJECT REQUESTS AND RECOMMENDATIONS, TOTALING \$221.901 MILLION, AND TO APPROVE THE TRANSFER OF \$11.901 MILLION FROM THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Kristy Michel, Designee for					
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# Recommendations Summary

FY 2019 Capital Improvement Program  
December 20, 2017

LEA	FY 2019 CIP Requests Planning/ Funding	Designees 56% Recommendation 11-08-2017			Designees 75% Recommendations 12-07-2017		BPW Approval FY 2019 CIP 1-24-2018		% of New Authorization per LEA
		Designees New Authorization Funding Recommendations 11-08-17	Designees Contingency Funding Reallocation Recommendations 11-08-17	Total Designees Recommendations 11-08-17	Designees New Authorization Funding Recommendations 12-07-17	Designees Contingency Funding Reallocation Recommendations 12-07-2017	Contingency Reallocation	New Authorization	
1	2	3	4	5	6	7	8	9	10
Allegany	\$ 4,834,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 900,000	\$ -		\$ 2,900,000	1.71%
Anne Arundel	\$ 57,531,717	\$ 13,061,792	\$ -	\$ 13,061,792	\$ 3,402,000	\$ -		\$ 16,463,792	7.60%
Baltimore County	\$ 122,038,396	\$ 16,242,396	\$ -	\$ 16,242,396	\$ 2,500,000	\$ -		\$ 18,742,396	8.48%
Calvert	\$ 10,074,500	\$ 5,450,500	\$ -	\$ 5,450,500	\$ 1,000,000	\$ -		\$ 6,450,500	3.31%
Caroline	\$ 424,000	\$ 423,000	\$ -	\$ 423,000	\$ -	\$ -		\$ 423,000	0.15%
Carroll	\$ 6,989,000	\$ 5,174,000	\$ -	\$ 5,174,000	\$ -	\$ -		\$ 5,174,000	2.50%
Cecil	\$ 6,801,000	\$ 2,758,000	\$ -	\$ 2,758,000	\$ 1,000,294	\$ -		\$ 3,758,294	2.20%
Charles	\$ 36,281,500	\$ 7,063,923	\$ -	\$ 7,063,923	\$ 1,531,206	\$ -		\$ 8,595,129	4.37%
Dorchester	\$ 14,043,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 2,021,000	\$ -		\$ 5,021,000	3.58%
Frederick	\$ 26,084,000	\$ 10,507,000	\$ -	\$ 10,507,000	\$ 2,000,000	\$ -		\$ 12,507,000	6.57%
Garrett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Harford	\$ 14,111,000	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 1,000,000	\$ -		\$ 7,000,000	5.04%
Howard	\$ 8,743,000	\$ 4,450,000	\$ -	\$ 4,450,000	\$ -	\$ -		\$ 4,450,000	1.59%
Kent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00%
Montgomery	\$ 118,201,000	\$ 20,461,589	\$ -	\$ 20,461,589	\$ 3,355,747	\$ -		\$ 23,817,336	10.01%
Prince George's	\$ 79,859,000	\$ 13,243,000	\$ -	\$ 13,243,000	\$ 8,269,753	\$ -		\$ 21,512,753	9.20%
Queen Anne's	\$ 806,000	\$ 107,000	\$ -	\$ 107,000	\$ 699,000	\$ -		\$ 806,000	0.29%
St. Mary's	\$ 7,231,000	\$ 3,638,000	\$ -	\$ 3,638,000	\$ 1,000,000	\$ -		\$ 4,638,000	1.96%
Somerset	\$ 17,500,000	\$ 7,000,000	\$ -	\$ 7,000,000	\$ 6,000,000	\$ -		\$ 13,000,000	6.25%
Talbot	\$ 12,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 1,000,000	\$ -		\$ 4,000,000	2.86%
Washington	\$ 14,812,000	\$ 3,511,000	\$ -	\$ 3,511,000	\$ 6,963,000	\$ -		\$ 10,474,000	4.46%
Wicomico	\$ 14,048,800	\$ 4,708,800	\$ -	\$ 4,708,800	\$ 1,000,000	\$ -		\$ 5,708,800	2.93%
Worcester	\$ 4,336,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 500,000	\$ -		\$ 2,500,000	1.55%
Baltimore City	\$ 94,293,000	\$ 13,000,000	\$ 10,190,000	\$ 23,190,000	\$ 7,058,000	\$ 1,711,000	\$ 11,901,000	\$ 20,058,000	8.06%
MD School for the Blind	\$ 24,145,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,000,000	\$ -		\$ 12,000,000	5.36%
Design Review Outsourcing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Totals</b>	<b>\$ 695,186,913</b>	<b>\$ 156,800,000</b>	<b>\$ 10,190,000</b>	<b>\$ 166,990,000</b>	<b>\$ 53,200,000</b>	<b>\$ 1,711,000</b>	<b>\$ 11,901,000</b>	<b>\$ 210,000,000</b>	<b>100.00%</b>
		<b>\$166,990,000</b>					<b>\$221,901,000</b>		

Notes:  
(1) Anticipated \$280 M FY 2019 New Authorization.  
(2) Prior year contingency funds of \$11,901,000.  
(3) Kent and Garrett have no funding requests.

**Approval Status:**

- A- Designees recommendation for approval of planning or funding pending approval by the IAC/BPW
- B - Deferred, but eligible for local planning or construction funding
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D - Denied, and not eligible for planning or funding approval

LEA	Priority	Project Name	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	LEA Tentative State Budget	Net State Funding	Prior State Funding	FY 2019 LP	FY 2019 Requests	LP	Designees Funding Recommendations 11-08-17	Designees Funding Recommendations Statewide Contingency 11-08-17	Designees Funding Recommendations 12-07-17	Total Designees New Authorization Funding Recommend. 12-07-17	Designees Contingency Funding Recommendations 12-07-17	BPW Approval FY 2019 CIP 1-25-18	Funding Code	Latest Maintenance Rating
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Allegany	1	Allegany High	F	A	C	Replacement	02/24/16	\$55,803,000	\$15,611,000	\$40,192,000	\$40,192,000	\$36,242,000		\$3,950,000		\$2,000,000		\$900,000	\$2,900,000		\$2,900,000	p3	Good
Allegany	2	Bel Air Elementary	F	B	SR	Roof	04/30/18	\$1,076,420	\$192,420	\$884,000	\$884,000	\$0		\$884,000					\$0		\$0		Good
<b>Allegany Total</b>								<b>\$56,879,420</b>	<b>\$15,803,420</b>	<b>\$41,076,000</b>	<b>\$41,076,000</b>	<b>\$36,242,000</b>		<b>\$4,834,000</b>		<b>\$2,000,000</b>		<b>\$900,000</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$2,900,000</b>		
Anne Arundel	1	Jessup Elementary	F	A	C	Replacement	02/01/17	\$48,509,000	\$34,707,000	\$13,802,000	\$13,802,000	\$10,530,208		\$3,272,000		\$3,271,792			\$3,271,792		\$3,271,792	b	Adequate
Anne Arundel	2	Arnold Elementary	F	A	C	Replacement	01/01/17	\$42,103,000	\$32,832,000	\$9,271,000	\$9,271,000	\$3,480,000		\$5,791,000		\$5,791,000			\$5,791,000		\$5,791,000	b	Adequate
Anne Arundel	3	Marley Elementary	F	A	C	Addition	08/01/17	\$2,702,000	\$1,814,000	\$888,000	\$888,000	\$803,000		\$85,000		\$85,000			\$85,000		\$85,000	b	Good
Anne Arundel	4	Bodkin Elementary	F	A	SR	HVAC/Windows/RTUs	05/01/18	\$5,800,000	\$3,186,000	\$2,614,000	\$2,614,000	\$0		\$2,614,000		\$1,800,000		\$814,000	\$2,614,000		\$2,614,000		Good
Anne Arundel	5	Solley Elementary	LP	A	C	Addition	05/01/18	\$3,848,000	\$3,050,000	\$798,000	\$0	\$0 LP		\$0 LP					\$0		\$0		Adequate
Anne Arundel	6	Solley Elementary	F	A	C	Addition	05/01/18	\$3,848,000	\$2,513,000	\$1,335,000	\$798,000	\$0		\$1,335,000		\$600,000		\$198,000	\$798,000		\$798,000	e	Adequate
Anne Arundel	7	Maryland City Elementary	LP	A	K	K Addition	05/01/18	\$4,140,000	\$2,626,000	\$1,514,000	\$0	\$0 LP		\$0 LP					\$0		\$0		Good
Anne Arundel	8	Maryland City Elementary	F	A	K	K Addition	05/01/18	\$4,140,000	\$2,626,000	\$1,514,000	\$1,514,000	\$0		\$1,514,000		\$1,514,000			\$1,514,000		\$1,514,000	e	Good
Anne Arundel	9	Broadneck Elementary	F	A	SR	Roof	05/01/18	\$2,000,000	\$1,110,000	\$890,000	\$890,000	\$0		\$890,000				\$890,000	\$890,000		\$890,000	e	Good
Anne Arundel	10	Glen Burnie Park Elementary	LP	A	C	Addition/Renovation	05/01/18	\$7,626,000	\$4,487,000	\$3,139,000	\$0	\$0 LP		\$0 LP					\$0		\$0		Good
Anne Arundel	11	Glen Burnie Park Elementary	F	A	C	Addition/Renovation	05/01/18	\$7,626,000	\$4,487,000	\$3,139,000	\$3,139,000	\$0		\$3,139,000				\$1,500,000	\$1,500,000		\$1,500,000	p1	Good
Anne Arundel	12	Arundel Middle	F	B	SR	Roof	05/01/18	\$3,700,000	\$2,010,000	\$1,690,000	\$1,690,000	\$0		\$1,690,000					\$0		\$0		Adequate
Anne Arundel	13	Riviera Beach Elementary	LP	B	K	K Addition	02/01/18	\$3,466,000	\$2,185,000	\$1,281,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Anne Arundel	14	Riviera Beach Elementary	F	B	K	K Addition	02/01/18	\$3,466,000	\$2,185,000	\$1,281,000	\$1,281,000	\$0		\$1,281,000					\$0		\$0		Adequate
Anne Arundel	15	Chesapeake Bay Middle	F	B	C	Renovation (Open Space Conversion)	05/01/18	\$10,187,000	\$6,015,000	\$4,172,000	\$5,592,000	\$0		\$4,172,000					\$0		\$0		Adequate
Anne Arundel	16	George Cromwell Elementary	F	B	C	Renovation/Addition	07/01/17	\$36,260,000	\$30,668,000	\$5,592,000	\$5,592,000	\$1,268,283		\$4,323,717					\$0		\$0		Good
Anne Arundel	17	Annapolis Middle	F	B	SR	HVAC/Windows/Sprinklers	05/01/18	\$21,275,000	\$11,537,000	\$9,738,000	\$9,738,000	\$0		\$2,806,000					\$0		\$0		Adequate
Anne Arundel	18	Edgewater Elementary	LP	B	C	Renovation/Addition	04/01/18	\$45,896,000	\$36,567,000	\$9,329,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Anne Arundel	19	Tyler Heights Elementary	LP	B	C	Renovation/Addition	04/01/18	\$43,096,000	\$38,626,000	\$4,470,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Anne Arundel	20	Richard Henry Lee Elementary	LP	B	C	Renovation/Addition	04/01/18	\$39,789,000	\$28,960,000	\$10,829,000	\$0	\$0 LP		\$0					\$0		\$0		Good
Anne Arundel	21	Crofton Area High	F	B	C	New	08/01/17	\$134,835,000	\$86,008,000	\$48,827,000	\$47,373,000	\$0		\$24,414,000					\$0		\$0		#N/A
Anne Arundel	22	Broadneck High	F	B	SR	Electrical	05/01/18	\$500,000	\$295,000	\$205,000	\$205,000	\$0		\$205,000					\$0		\$0		Adequate
<b>Anne Arundel Total</b>								<b>\$474,812,000</b>	<b>\$338,494,000</b>	<b>\$136,318,000</b>	<b>\$104,387,000</b>	<b>\$16,081,491</b>		<b>\$57,531,717</b>		<b>\$13,061,792</b>		<b>\$3,402,000</b>	<b>\$16,463,792</b>	<b>\$0</b>	<b>\$16,463,792</b>		
Baltimore	1	Franklin High	F	A	SR	Air Conditioning	01/01/17	\$17,707,000	\$11,684,000	\$6,023,000	\$6,023,000	\$2,857,000		\$3,166,000		\$3,166,000			\$3,166,000		\$3,166,000	b	Good
Baltimore	2	Kenwood High	F	A	SR	Air Conditioning	01/01/17	\$23,355,000	\$14,294,000	\$9,061,000	\$9,061,000	\$4,298,000		\$4,763,000		\$4,763,000			\$4,763,000		\$4,763,000	b	Adequate
Baltimore	3	Victory Villa Elementary	F	A	C	Replacement	10/01/16	\$37,180,000	\$24,463,000	\$12,717,000	\$12,717,000	\$10,477,604		\$2,239,396		\$2,239,396			\$2,239,396		\$2,239,396	b	Adequate
Baltimore	4	Lansdowne Elementary	F	A	C	Replacement	10/01/16	\$40,050,000	\$25,058,000	\$14,992,000	\$14,992,000	\$7,918,000		\$7,074,000		\$6,074,000		\$1,000,000	\$7,074,000		\$7,074,000	b	Adequate
Baltimore	5	Northeast Area @ Joppa Road Elementary	F	A	C	New	02/01/17	\$49,000,000	\$32,638,000	\$16,362,000	\$15,278,000	\$0		\$16,362,000				\$1,500,000	\$1,500,000		\$1,500,000	p1	#N/A
Baltimore	6	Patapsco High & Center for the Arts	F	B	C	Limited Renovation	02/08/17	\$39,969,000	\$22,241,000	\$17,728,000	\$17,728,000	\$0		\$17,728,000					\$0		\$0		Adequate
Baltimore	7	Lansdowne High	LP	C	C	Limited Renovation	12/01/17	\$60,000,000	\$35,277,000	\$24,723,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Baltimore	8	Lansdowne High	F	C	C	Limited Renovation	12/01/17	\$60,000,000	\$35,277,000	\$24,723,000	\$0	\$0		\$23,745,000					\$0		\$0		Adequate

**Approval Status:**

- A- Designees recommendation for approval of planning or funding pending approval by the IAC/BPW
- B - Deferred, but eligible for local planning or construction funding
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Baltimore	9	Woodlawn High	F	B	C	Limited Renovation	12/01/16	\$43,055,000	\$23,705,000	\$19,980,000	\$0	\$0		\$15,723,000				\$0		\$0			Adequate
Baltimore	10	Dundalk Elementary	LP	B	C	Replacement	01/01/18	\$13,987,000	\$2,728,000	\$427,000	\$0	\$0	LP	\$0				\$0		\$0			Adequate
Baltimore	11	Dundalk Elementary	F	B	C	Replacement	01/01/18	\$46,800,000	\$29,658,000	\$17,142,000	\$0	\$0		\$17,142,000				\$0		\$0			Adequate
Baltimore	12	Berkshire Elementary	LP	B	C	Replacement	12/01/18	\$40,245,000	\$25,715,000	\$14,530,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	13	Berkshire Elementary	F	C	C	Replacement	12/01/18	\$40,245,000	\$25,715,000	\$14,530,000	\$0	\$0		\$6,290,000				\$0		\$0			Good
Baltimore	14	Colgate Elementary	LP	B	C	Replacement	01/01/19	\$38,585,000	\$25,689,000	\$12,896,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	15	Colgate Elementary	F	D	C	Replacement	01/01/19	\$38,585,000	\$25,689,000	\$12,896,000	\$0	\$0		\$0				\$0		\$0			Good
Baltimore	16	Chadwick Elementary	LP	B	C	Replacement	10/01/18	\$47,260,000	\$31,200,000	\$16,060,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	17	Northeast Area @ Ridge Road Elementary	LP	C	C	New	10/01/18	\$46,435,000	\$29,701,000	\$16,734,000	\$0	\$0	LP	\$0				\$0		\$0			#N/A
Baltimore	18	Bedford Elementary	LP	C	C	Replacement	12/01/19	\$47,260,000	\$31,319,000	\$15,941,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	19	Summit Park Elementary	LP	C	C	Replacement	12/01/19	\$47,260,000	\$31,224,000	\$16,036,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	20	Northeast Area Middle	LP	C	C	New	10/01/18	\$90,055,000	\$48,695,000	\$41,360,000	\$0	\$0	LP	\$0				\$0		\$0			#N/A
Baltimore	21	Pine Grove Middle	LP	C	C	Addition	01/01/20	\$20,475,000	\$11,458,000	\$9,017,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	22	Red House Run Elementary	LP	C	C	Addition	01/01/20	\$6,640,000	\$4,000,000	\$2,640,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	23	Deer Park Elementary	LP	C	C	Addition	01/01/20	\$7,380,000	\$4,366,000	\$3,014,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	24	Fort Garrison Elementary	LP	C	C	Addition	01/01/20	\$7,930,000	\$4,629,000	\$3,301,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Baltimore	25	Scotts Branch Elementary	LP	C	C	Addition	01/01/20	\$6,640,000	\$4,000,000	\$2,640,000	\$0	\$0	LP	\$0				\$0		\$0			Adequate
Baltimore	26	Dulaney High	LP	C	C	Replacement	08/01/20	\$139,950,000	\$79,675,000	\$60,275,000	\$0	\$0	LP	\$0				\$0		\$0			Adequate
Baltimore	27	Towson High	LP	C	C	Replacement	08/01/20	\$133,250,000	\$83,310,000	\$49,940,000	\$0	\$0	LP	\$0				\$0		\$0			Adequate
Baltimore	28	Battle Grove Elementary	F	B	SR	Boiler	12/01/18	\$855,000	\$453,000	\$402,000	\$0	\$0		\$402,000				\$0		\$0			Good
Baltimore	29	Featherbed Lane Elementary	F	B	SR	Boiler	12/01/18	\$855,000	\$453,000	\$402,000	\$0	\$0		\$402,000				\$0		\$0			Good
Baltimore	30	McCormick Elementary	F	B	SR	Chiller	12/01/18	\$1,095,000	\$578,000	\$517,000	\$0	\$0		\$517,000				\$0		\$0			Good
Baltimore	31	Owings Mills Elementary	F	B	SR	Chiller	12/01/18	\$1,035,000	\$547,000	\$488,000	\$0	\$0		\$488,000				\$0		\$0			Adequate
Baltimore	32	Orems Elementary	F	C	SR	Roof	12/01/18	\$1,505,000	\$759,000	\$746,000	\$0	\$0		\$746,000				\$0		\$0			Adequate
Baltimore	33	Timber Grove Elementary	F	C	SR	Roof	12/01/18	\$1,860,000	\$942,000	\$918,000	\$0	\$0		\$918,000				\$0		\$0			Good
Baltimore	34	Deer Park Middle	F	B	SR	Roof	12/01/18	\$4,500,000	\$2,204,000	\$2,296,000	\$0	\$0		\$2,296,000				\$0		\$0			Adequate
Baltimore	35	Johnnycake Elementary	F	B	SR	Roof	12/01/18	\$1,860,000	\$942,000	\$918,000	\$0	\$0		\$918,000				\$0		\$0			Good
Baltimore	36	Loch Raven High	F	B	SR	Roof	12/01/18	\$2,275,000	\$1,156,000	\$1,119,000	\$0	\$0		\$1,119,000				\$0		\$0			Good
<b>Baltimore County Total</b>								<b>\$1,205,138,000</b>	<b>\$731,442,000</b>	<b>\$463,494,000</b>	<b>\$75,799,000</b>	<b>\$25,550,604</b>		<b>\$122,038,396</b>		<b>\$16,242,396</b>		<b>\$2,500,000</b>	<b>\$18,742,396</b>	<b>\$0</b>	<b>\$18,742,396</b>		
Calvert	1	Northern High	F	A	C	Replacement/Renovation	06/29/16	\$79,117,000	\$44,859,000	\$34,258,000	\$34,258,000	\$24,539,000		\$9,312,000		\$5,000,000		\$1,000,000	\$6,000,000		\$6,000,000	p3	Good
Calvert	2	Patuxent High	F	A	SR	Chillers	02/15/18	\$850,000	\$399,500	\$450,500	\$450,500	\$0		\$450,500		\$450,500		\$450,500		\$450,500			Good
Calvert	3	Southern Middle	F	B	SR	Controls	03/01/18	\$588,000	\$276,000	\$312,000	\$312,000	\$0		\$312,000				\$0		\$0			Superior
<b>Calvert Total</b>								<b>\$80,555,000</b>	<b>\$45,534,500</b>	<b>\$35,020,500</b>	<b>\$35,020,500</b>	<b>\$24,539,000</b>		<b>\$10,074,500</b>		<b>\$5,450,500</b>		<b>\$1,000,000</b>	<b>\$6,450,500</b>	<b>\$0</b>	<b>\$6,450,500</b>		
Caroline	1	Greensboro Elementary	LP	B	C	Replacement	04/01/19	\$39,913,000	\$13,787,000	\$26,126,000	\$0	\$0	LP	\$0				\$0		\$0			Good
Caroline	2	Lockerman Middle	F	A	SR	Roof	04/01/18	\$538,000	\$114,000	\$424,000	\$423,000	\$0		\$424,000		\$423,000		\$423,000		\$423,000		e	Superior
<b>Caroline Total</b>								<b>\$40,451,000</b>	<b>\$13,901,000</b>	<b>\$26,550,000</b>	<b>\$423,000</b>	<b>\$0</b>		<b>\$424,000</b>		<b>\$423,000</b>		<b>\$0</b>	<b>\$423,000</b>	<b>\$0</b>	<b>\$423,000</b>		
Carroll	1	Sandymount Elementary	F	A	SR	HVAC	03/01/18	\$5,133,000	\$2,417,000	\$2,716,000	\$2,716,000	\$0		\$2,716,000		\$2,716,000		\$2,716,000		\$2,716,000		e	Good

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Carroll	2	Westminster High	F	A	SR	Electrical	03/01/18	\$2,160,000	\$980,000	\$1,180,000	\$1,180,000	\$0		\$1,180,000		\$1,180,000			\$1,180,000		\$1,180,000	e	Adequate
Carroll	3	Liberty High	F	A	SCI	Science	03/01/18	\$1,587,000	\$774,000	\$813,000	\$813,000	\$0		\$813,000		\$813,000			\$813,000		\$813,000	e	Good
Carroll	4	South Carroll High	F	A	SCI	Science	03/01/18	\$932,000	\$467,000	\$465,000	\$465,000	\$0		\$465,000		\$465,000			\$465,000		\$465,000	e	Good
Carroll	5	Sandymount Elementary	F	B	SR	Roof	03/01/18	\$1,502,000	\$660,000	\$842,000	\$842,000	\$0		\$842,000					\$0		\$0	0	Good
Carroll	6	Linton Springs Elementary	F	B	SR	Roof	03/01/18	\$1,736,000	\$763,000	\$973,000	\$973,000	\$0		\$973,000					\$0		\$0	0	Good
<b>Carroll Total</b>								<b>\$13,050,000</b>	<b>\$6,061,000</b>	<b>\$6,989,000</b>	<b>\$6,989,000</b>	<b>\$0</b>		<b>\$6,989,000</b>		<b>\$5,174,000</b>		<b>\$0</b>	<b>\$5,174,000</b>	<b>\$0</b>	<b>\$5,174,000</b>		
Cecil	1	Gilpin Manor Elementary	F	A	C	Replacement	07/01/16	\$29,643,000	\$17,771,000	\$11,872,000	\$11,871,824	\$8,113,530		\$3,758,000		\$2,758,000		\$1,000,294	\$3,758,294		\$3,758,294	b	Good
Cecil	2	Bohemia Manor Middle/High	F	B	SR	Roof	02/01/18	\$2,635,000	\$976,000	\$1,659,000	\$1,659,000	\$830,000		\$830,000					\$0		\$0	0	Good
Cecil	3	Cherry Hill Middle	F	B	SR	Windows/Doors	01/01/19	\$854,000	\$290,000	\$564,000	\$564,000	\$0		\$564,000					\$0		\$0		Superior
Cecil	4	Cecil Manor Elementary	F	B	SR	HVAC	01/01/19	\$2,499,000	\$850,000	\$1,649,000	\$1,649,000	\$0		\$1,649,000					\$0		\$0		Superior
Cecil	5	New Chesapeake City Elementary	LP	C	C	Replacement	04/01/19	\$0	\$0	\$0	\$0	\$0	LP	\$0					\$0		\$0		#N/A
<b>Cecil Total</b>								<b>\$35,631,000</b>	<b>\$19,887,000</b>	<b>\$15,744,000</b>	<b>\$15,743,824</b>	<b>\$8,943,530</b>		<b>\$6,801,000</b>		<b>\$2,758,000</b>		<b>\$1,000,294</b>	<b>\$3,758,294</b>	<b>\$0</b>	<b>\$3,758,294</b>		
Charles	1	Dr. Samuel A. Mudd Elementary	F	A	C	Renovation/Addition	03/01/17	\$28,289,000	\$16,147,000	\$12,142,000	\$12,142,000	\$6,116,549		\$6,025,000		\$4,500,000		\$1,525,000	\$6,025,000		\$6,025,000	b	Adequate
Charles	2	Billingsley Elementary (#22)	F	A	C	New	12/01/16	\$41,647,000	\$23,917,000	\$17,730,000	\$17,730,000	\$9,625,000		\$8,105,000		\$2,563,923		\$6,206	\$2,570,129		\$2,570,129	p3	
Charles	3	Berry Elementary	F	B	K	K & PreK Addition/Renovation	08/03/17	\$3,293,000	\$1,817,000	\$1,476,000	\$1,476,000	\$750,000		\$726,000					\$0		\$0		Good
Charles	4	Dr. James Craik Elementary	F	B	K	K & PreK Addition/Renovation	08/03/17	\$4,184,000	\$2,047,000	\$2,137,000	\$2,137,000	\$759,129		\$1,378,000					\$0		\$0		Good
Charles	5	Benjamin Stoddert Middle	F	C	C	Renovation/Addition	01/01/19	\$51,118,000	\$27,062,000	\$24,056,000	\$21,338,000	\$0		\$12,028,000					\$0		\$0		Good
Charles	6	Eva Turner Elementary	F	C	C	Renovation	03/01/19	\$23,493,000	\$13,902,000	\$9,591,000	\$8,997,000	\$0		\$4,795,500					\$0		\$0		Good
Charles	7	Dr. Gustavas Brown Elementary	F	B	C	Renovation (Open Space Conversion)	09/01/18	\$2,775,000	\$1,235,000	\$1,540,000	\$0	\$0		\$1,540,000					\$0		\$0		Good
Charles	8	John Hanson Middle	F	B	SR	Roof	07/01/18	\$3,207,000	\$1,523,000	\$1,684,000	\$0	\$0		\$1,684,000					\$0		\$0		Good
Charles	9	Maurice J. McDonough High	LP	B	C	Renovation/Addition	07/01/19	\$11,789,000	\$5,786,000	\$6,003,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Charles	10	J. P. Ryon Elementary	LP	B	K	K Addition	07/01/19	\$4,259,000	\$2,059,000	\$2,200,000	\$0	\$0	LP	\$0					\$0		\$0		
Charles	11	Malcolm Elementary	LP	C	K	K Addition	07/01/19	\$3,699,000	\$1,680,000	\$2,019,000	\$0	\$0	LP	\$0					\$0		\$0		Good
<b>Charles Total</b>								<b>\$177,753,000</b>	<b>\$97,175,000</b>	<b>\$80,578,000</b>	<b>\$63,820,000</b>	<b>\$17,250,678</b>		<b>\$36,281,500</b>		<b>\$7,063,923</b>		<b>\$1,531,206</b>	<b>\$8,595,129</b>	<b>\$0</b>	<b>\$8,595,129</b>		
Dorchester	1	North Dorchester High	F	A	C	Replacement	03/01/17	\$48,671,000	\$20,211,000	\$28,460,000	\$28,460,000	\$15,030,903		\$10,021,000		\$3,000,000		\$2,021,000	\$5,021,000		\$5,021,000	p3	Adequate
Dorchester	2	South Dorchester PK-8	F	B	SR	HVAC/Ceiling and Above Interior Systems	01/00/00	\$7,260,000	\$2,586,000	\$4,674,000	\$0	\$0		\$2,394,000					\$0		\$0		Adequate
Dorchester	3	Vienna Elementary	F	B	SR	Roof	01/00/00	\$880,000	\$257,000	\$623,000	\$0	\$0		\$623,000					\$0		\$0		Adequate
Dorchester	4	New Directions Learning Academy	F	B	SR	Roof	01/00/00	\$1,419,000	\$414,000	\$1,005,000	\$0	\$0		\$1,005,000					\$0		\$0		Adequate
<b>Dorchester Total</b>								<b>\$58,230,000</b>	<b>\$23,468,000</b>	<b>\$34,762,000</b>	<b>\$28,460,000</b>	<b>\$15,030,903</b>		<b>\$14,043,000</b>		<b>\$3,000,000</b>		<b>\$2,021,000</b>	<b>\$5,021,000</b>	<b>\$0</b>	<b>\$5,021,000</b>		
Frederick	1	Sugarloaf Elementary	F	A	C	New	12/01/16	\$41,845,000	\$26,667,000	\$15,178,000	\$15,178,000	\$6,671,000		\$8,507,000		\$8,507,000			\$8,507,000		\$8,507,000	b	#N/A

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Frederick	2	Butterfly Ridge Elementary	F	A	C	New	03/01/17	\$48,519,000	\$30,463,000	\$18,056,000	\$18,056,000	\$7,671,000		\$10,385,000		\$2,000,000		\$2,000,000	\$4,000,000		\$4,000,000	p3	#N/A
Frederick	3	Urbana Elementary	F	B	C	Replacement	05/01/18	\$47,216,000	\$28,587,000	\$18,629,000	\$14,191,000	\$0		\$2,902,000					\$0		\$0		Good
Frederick	4	Rock Creek School	LP	C	C	Replacement	10/01/19	\$46,960,000	\$33,942,000	\$13,018,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Frederick	5	Catoctin High	F	B	SR	HVAC	07/01/18	\$4,200,000	\$1,576,000	\$2,624,000	\$0	\$0		\$2,624,000					\$0		\$0		Good
Frederick	6	Woodsboro Elementary	F	B	SR	Boiler	01/31/18	\$378,000	\$161,000	\$217,000	\$217,000	\$0		\$217,000					\$0		\$0		Good
Frederick	7	Middletown Elementary	F	B	SR	HVAC	09/01/18	\$379,000	\$149,000	\$230,000	\$0	\$0		\$230,000					\$0		\$0		Good
Frederick	11	Valley Elementary	F	B	SR	Roof	11/01/18	\$396,000	\$154,000	\$242,000	\$0	\$0		\$242,000					\$0		\$0		Good
Frederick	8	Thurmont Middle	F	B	SR	Roof	11/01/18	\$609,000	\$229,000	\$380,000	\$0	\$0		\$380,000					\$0		\$0		Good
Frederick	10	Carroll Manor Elementary	F	B	SR	Sewage Pump	01/31/19	\$573,000	\$226,000	\$347,000	\$0	\$0		\$347,000					\$0		\$0		Good
Frederick	9	Governor Thomas Johnson High	F	B	SR	Roof	11/01/18	\$422,000	\$172,000	\$250,000	\$0	\$0		\$250,000					\$0		\$0		Good
<b>Frederick Total</b>								<b>\$191,497,000</b>	<b>\$122,326,000</b>	<b>\$69,171,000</b>	<b>\$47,642,000</b>	<b>\$14,342,000</b>		<b>\$26,084,000</b>		<b>\$10,507,000</b>		<b>\$2,000,000</b>	<b>\$12,507,000</b>	<b>\$0</b>	<b>\$12,507,000</b>		
Harford	1	Havre de Grace Middle/High	F	A	C	Replacement	11/11/17	\$105,206,000	\$81,425,000	\$23,781,000	\$23,781,000	\$10,000,000		\$11,544,000		\$6,000,000		\$1,000,000	\$7,000,000		\$7,000,000	p2	Good
Harford	2	Bel Air Elementary	F	B	C	Renovation (Open Space Conversion) /HVAC	02/01/18	\$7,560,000	\$3,969,000	\$3,591,000	\$3,589,000	\$3,023,000		\$568,000					\$0		\$0		Adequate
Harford	3	Fallston Middle	F	B	SR	Chiller	02/01/19	\$1,000,000	\$445,000	\$528,000	\$555,000	\$0		\$554,000					\$0		\$0		Good
Harford	4	Aberdeen Middle	F	B	SR	Building Envelope	02/01/19	\$2,664,000	\$1,288,000	\$1,376,000	\$1,444,000	\$0		\$1,445,000					\$0		\$0		Good
<b>Harford Total</b>								<b>\$116,430,000</b>	<b>\$87,127,000</b>	<b>\$29,276,000</b>	<b>\$29,369,000</b>	<b>\$13,023,000</b>		<b>\$14,111,000</b>		<b>\$6,000,000</b>		<b>\$1,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>		
Howard	1	Harpers Choice Middle	F	A	SR	Roof	10/01/18	\$3,523,000	\$1,661,000	\$1,862,000	\$1,862,000	\$0		\$1,862,000		\$1,862,000			\$1,862,000		\$1,862,000	e	Good
Howard	2	Atholton Elementary	F	A	SR	Roof	10/01/18	\$1,150,000	\$602,000	\$548,000	\$588,000	\$0		\$548,000		\$588,000			\$588,000		\$588,000	e	Good
Howard	3	Long Reach High	F	A	SR	Building Envelope	10/01/18	\$10,695,000	\$5,982,000	\$4,713,000	\$4,713,000	\$0		\$4,713,000		\$2,000,000			\$2,000,000		\$2,000,000	p1	Good
Howard	4	Fulton Elementary	F	B	SR	Roof	10/01/18	\$2,112,000	\$1,281,000	\$831,000	\$1,102,000	\$0		\$831,000					\$0		\$0		Good
Howard	5	Glenwood Middle	F	B	SR	Building Envelope	10/01/18	\$1,654,000	\$865,000	\$789,000	\$789,000	\$0		\$789,000					\$0		\$0		Good
Howard	6	Talbot Springs Elementary	LP	C	C	Replacement	11/01/18	\$41,624,000	\$29,419,000	\$12,205,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Howard	7	New High School #13	LP	C	C	New	02/01/19	\$124,064,000	\$73,546,000	\$50,518,000	\$0	\$0	LP	\$0					\$0		\$0		#N/A
<b>Howard Total</b>								<b>\$184,822,000</b>	<b>\$113,356,000</b>	<b>\$71,466,000</b>	<b>\$9,054,000</b>	<b>\$0</b>		<b>\$8,743,000</b>		<b>\$4,450,000</b>		<b>\$0</b>	<b>\$4,450,000</b>	<b>\$0</b>	<b>\$4,450,000</b>		
Montgomery	1	Wayside Elementary	F	A	C	Replacement	10/01/15	\$24,074,000	\$18,581,000	\$5,493,000	\$4,036,000	\$3,036,000		\$2,457,000		\$1,000,000			\$1,000,000		\$1,000,000	b	Good
Montgomery	2	Wheaton High	F	A	C	Replacement	08/01/13	\$116,007,000	\$88,469,000	\$27,538,000	\$24,162,000	\$7,662,369		\$19,876,000		\$16,500,089			\$16,500,089		\$16,500,089	b	Adequate
Montgomery	3	Richard Montgomery Elementary #5	F	A	C	New	10/20/16	\$35,381,000	\$27,628,000	\$7,753,000	\$6,853,000	\$0		\$7,753,000		\$2,961,500		\$3,355,747	\$6,317,247		\$6,317,247	p1	#N/A
Montgomery	4	Bethesda-Chevy Chase High	F	B	C	Addition/Renovation	05/01/16	\$30,787,000	\$24,105,000	\$6,682,000	\$7,469,000	\$0		\$6,682,000					\$0		\$0		Good
Montgomery	5	North Bethesda Middle	F	B	C	Addition/Renovation	11/01/16	\$21,593,000	\$16,888,000	\$4,705,000	\$4,145,000	\$0		\$4,705,000					\$0		\$0		Adequate
Montgomery	6	Diamond Elementary	F	B	C	Addition/Renovation	10/01/16	\$9,147,000	\$7,206,000	\$1,941,000	\$1,441,500	\$0		\$1,941,000					\$0		\$0		Adequate
Montgomery	7	Kensington-Parkwood Elementary	F	B	C	Addition	10/01/16	\$12,679,000	\$11,157,000	\$1,522,000	\$431,000	\$0		\$1,522,000					\$0		\$0		Superior

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Montgomery	8	Clarksburg Cluster Elementary (Clarksburg Village Site #2)	F	B	C	New	11/01/17	\$36,008,000	\$27,959,000	\$8,049,000	\$8,831,000	\$0		\$8,049,000					\$0		\$0		#N/A
Montgomery	9	Walt Whitman High	F	B	SR	HVAC	12/01/18	\$2,600,000	\$1,951,000	\$649,000	\$649,000	\$0		\$649,000					\$0		\$0		Good
Montgomery	10	Briggs Chaney Middle	F	B	SR	HVAC	12/01/18	\$2,500,000	\$1,876,000	\$624,000	\$624,000	\$0		\$624,000					\$0		\$0		Good
Montgomery	11	Burtonsville Elementary	F	B	SR	HVAC	12/01/18	\$2,500,000	\$1,876,000	\$624,000	\$624,000	\$0		\$624,000					\$0		\$0		Good
Montgomery	12	Oakland Terrace Elementary	F	B	SR	HVAC	12/01/18	\$2,400,000	\$1,801,000	\$599,000	\$599,000	\$0		\$599,000					\$0		\$0		Good
Montgomery	13	Highland View Elementary	F	B	SR	HVAC	12/01/18	\$2,340,000	\$1,756,000	\$584,000	\$584,000	\$0		\$584,000					\$0		\$0		Adequate
Montgomery	14	Sequoiah Elementary	F	B	SR	HVAC	12/01/18	\$2,250,000	\$1,688,000	\$562,000	\$562,000	\$0		\$562,000					\$0		\$0		Good
Montgomery	15	Shady Grove Middle	F	B	SR	Roof	12/01/18	\$2,119,000	\$1,590,000	\$529,000	\$0	\$0		\$529,000					\$0		\$0		Good
Montgomery	16	Flower Hill Elementary	F	B	SR	HVAC	12/01/18	\$2,106,000	\$1,580,000	\$526,000	\$0	\$0		\$526,000					\$0		\$0		Good
Montgomery	17	Julius West Elementary	F	B	SR	Roof	12/01/18	\$1,990,000	\$1,493,000	\$497,000	\$0	\$0		\$497,000					\$0		\$0		Adequate
Montgomery	18	Ashburton Elementary	F	B	SR	HVAC	12/01/19	\$1,740,000	\$1,306,000	\$434,000	\$0	\$0		\$434,000					\$0		\$0		Good
Montgomery	19	Springbrook High	F	B	SR	Roof	11/01/18	\$1,634,000	\$1,226,000	\$408,000	\$0	\$0		\$408,000					\$0		\$0		Adequate
Montgomery	20	Jackson Road Elementary	F	B	SR	Roof	11/15/19	\$1,480,000	\$1,111,000	\$369,000	\$0	\$0		\$369,000					\$0		\$0		Good
Montgomery	21	Highland Elementary	F	B	SR	Roof	11/15/19	\$1,316,000	\$988,000	\$328,000	\$0	\$0		\$328,000					\$0		\$0		Adequate
Montgomery	22	Dr. Sally K. Ride Elementary	F	B	SR	Roof	12/01/18	\$1,314,000	\$986,000	\$328,000	\$0	\$0		\$328,000					\$0		\$0		Adequate
Montgomery	23	Damascus High	F	B	SR	Roof	11/01/19	\$1,091,000	\$819,000	\$272,000	\$0	\$0		\$272,000					\$0		\$0		Adequate
Montgomery	24	Thomas Edison High School of Technology	F	B	C	Replacement	10/01/15	\$69,088,000	\$54,730,000	\$14,358,000	\$12,918,000	\$0		\$14,358,000					\$0		\$0		Adequate
Montgomery	25	Lucy V. Barnsley Elementary	LP	B	C	Addition/Renovation	03/01/17	\$12,743,000	\$10,421,000	\$2,322,000	\$0	\$0 LP		\$0					\$0		\$0		Good
Montgomery	26	Lucy V. Barnsley Elementary	F	B	C	Addition/Renovation	03/01/17	\$13,224,000	\$10,902,000	\$2,322,000	\$0	\$0		\$2,322,000					\$0		\$0		Good
Montgomery	27	Potomac Elementary	LP	B	C	Replacement	05/01/18	\$30,391,000	\$23,550,000	\$6,841,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Montgomery	28	Potomac Elementary	F	C	C	Replacement	05/01/18	\$30,391,000	\$23,550,000	\$6,841,000	\$0	\$0		\$3,421,000					\$0		\$0		Adequate
Montgomery	29	Luxmanor Elementary	LP	C	C	Replacement	05/01/18	\$29,190,000	\$22,591,000	\$6,599,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Montgomery	30	Luxmanor Elementary	F	C	C	Replacement	05/01/18	\$29,190,000	\$22,591,000	\$6,599,000	\$0	\$0		\$3,300,000					\$0		\$0		Adequate
Montgomery	31	S. Christa McAuliffe Elementary	LP	B	C	Addition	11/01/17	\$11,339,000	\$8,915,000	\$2,424,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Montgomery	32	S. Christa McAuliffe Elementary	F	B	C	Addition	11/01/17	\$11,386,000	\$8,915,000	\$2,471,000	\$0	\$0		\$2,471,000					\$0		\$0		Adequate
Montgomery	33	Ashburton Elementary	LP	C	C	Addition	11/01/17	\$13,944,000	\$12,026,000	\$1,918,000	\$0	\$0 LP		\$0					\$0		\$0		Good
Montgomery	34	Ashburton Elementary	F	C	C	Addition	11/01/17	\$13,944,000	\$12,026,000	\$1,918,000	\$0	\$0		\$1,918,000					\$0		\$0		Good
Montgomery	35	Seneca Valley High	LP	B	C	Replacement	05/01/17	\$152,121,000	\$117,451,000	\$34,670,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate
Montgomery	36	Seneca Valley High	F	B	C	Replacement	05/01/17	\$152,121,000	\$117,451,000	\$34,670,000	\$0	\$0		\$17,335,000					\$0		\$0		Adequate
Montgomery	37	Maryvale Elementary/Carl Sandburg Learning Center	LP	C	C	Replacement	05/01/18	\$58,997,000	\$45,774,000	\$13,223,000	\$0	\$0 LP		\$0					\$0		\$0		Adequate

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LEA	Priority	Project Name	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	LEA Tentative State Budget	Net State Funding	Prior State Funding	FY 2019 LP	FY 2019 Requests	LP	Designees Funding Recommendations 11-08-17	Designees Funding Recommendations Statewide Contingency 11-08-17	Designees Funding Recommendations 12-07-17	Total Designees New Authorization Funding Recommend. 12-07-17	Designees Contingency Funding Recommendations 12-07-17	BPW Approval FY 2019 CIP 1-25-18	Funding Code	Latest Maintenance Rating
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Montgomery	38	Maryvale Elementary/Carl Sandburg Learning Center	F	C	C	Replacement	05/01/18	\$58,997,000	\$45,774,000	\$13,223,000	\$0	\$0		\$6,612,000					\$0		\$0		Adequate
Montgomery	39	Tilden Middle/Rock Terrace School	LP	C	C	Replacement	05/01/18	\$54,985,000	\$42,693,000	\$12,292,000	\$0	\$0	LP	\$0					\$0		\$0		Adequate
Montgomery	40	Tilden Middle/Rock Terrace School	F	C	C	Replacement	05/01/18	\$54,985,000	\$42,693,000	\$12,292,000	\$0	\$0		\$6,146,000					\$0		\$0		Adequate
Montgomery	41	Gaithersburg Elementary	LP	B	C	Addition	11/01/18	\$25,516,000	\$21,293,000	\$4,223,000	\$0	\$0	LP	\$0					\$0		\$0		Adequate
Montgomery	42	Takoma Park Middle	LP	B	C	Addition	11/01/18	\$25,186,000	\$19,611,000	\$5,575,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Montgomery	43	Thomas W. Pyle Middle	LP	B	C	Addition	11/01/18	\$18,899,000	\$14,807,000	\$4,092,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Montgomery	44	Burtonsville Elementary	LP	C	C	Addition	11/01/18	\$12,818,000	\$10,029,000	\$2,789,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Montgomery	45	Judith A. Resnick Elementary	LP	C	C	Addition	11/01/18	\$10,989,000	\$8,565,000	\$2,424,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Montgomery	46	Pine Crest Elementary	LP	B	C	Addition	11/01/18	\$8,623,000	\$7,250,000	\$1,373,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Montgomery	47	Montgomery Knolls Elementary	LP	C	C	Addition	11/01/18	\$5,396,000	\$3,951,000	\$1,445,000	\$0	\$0	LP	\$0					\$0		\$0		Good
Montgomery	48	Walt Whitman High	LP	B	C	Addition	11/01/19	\$22,073,000	\$17,277,000	\$4,796,000	\$0	\$0	LP	\$0					\$0		\$0		Good
<b>Montgomery Total</b>								<b>\$1,241,592,000</b>	<b>\$968,876,000</b>	<b>\$272,716,000</b>	<b>\$73,928,500</b>	<b>\$10,698,369</b>		<b>\$118,201,000</b>		<b>\$20,461,589</b>		<b>\$3,355,747</b>	<b>\$23,817,336</b>	<b>\$0</b>	<b>\$23,817,336</b>		
Prince George's	1	Tulip Grove Elementary	F	A	C	Renovation/Addition	10/01/16	\$19,093,000	\$14,011,000	\$5,082,000	\$5,082,000	\$4,885,000		\$197,000		\$197,000			\$197,000		\$197,000	b	Good
Prince George's	2	Stephen Decatur Middle	F	A	C	Renovation/Addition (SEI)	03/01/18	\$17,505,000	\$9,305,000	\$8,200,000	\$8,983,000	\$0		\$8,200,000		\$7,872,000		\$328,000	\$8,200,000		\$8,200,000	e	Good
Prince George's	3	Bowie-Belair Annex High	F	A	C	Limited Renovation	07/01/18	\$26,640,000	\$14,965,000	\$11,675,000	\$11,675,000	\$5,501,000		\$6,174,000		\$5,174,000		\$1,000,000	\$6,174,000		\$6,174,000	e	Adequate
Prince George's	4	William Wirt Middle	F	C	C	Replacement	07/01/18	\$82,913,000	\$42,688,000	\$40,225,000	\$33,751,000	\$0		\$4,500,000					\$0		\$0		Adequate
Prince George's	5	William Schmidt Environmental Education Center	F	C	C	Renovation/Addition	07/01/18	\$33,094,000	\$17,128,000	\$15,966,000	\$13,892,000	\$0		\$5,000,000					\$0		\$0		Good
Prince George's	6	New Adelphi Area #1 Middle	LP	C	C	New	03/01/19	\$91,624,000	\$50,626,000	\$40,998,000	\$0	\$0	LP	\$0					\$0		\$0		#N/A
Prince George's	7	New Glenridge Area #2 Middle	LP	C	C	New	03/01/19	\$9,124,000	\$50,626,000	\$40,998,000	\$0	\$0	LP	\$0					\$0		\$0		#N/A
Prince George's	8	Suitland High	LP	C	C	Replacement/Renovation	06/01/19	\$189,614,000	\$97,985,000	\$91,629,000	\$0	\$0	LP	\$0					\$0		\$0		Adequate
Prince George's	9	International High School at Langley Park	LP	C	C	New	09/01/18	\$37,381,000	\$19,073,000	\$18,308,000	\$0	\$0	LP	\$0					\$0		\$0		#N/A
Prince George's	10	Woodridge Elementary	F	A	SR	HVAC	03/01/19	\$2,161,000	\$826,000	\$1,335,000	\$1,338,000	\$0		\$1,335,000				\$1,335,000	\$1,335,000		\$1,335,000	e	Adequate
Prince George's	11	Phyllis E. Williams Elementary	F	A	SR	Piping	03/01/19	\$3,120,000	\$1,188,000	\$1,932,000	\$1,932,000	\$0		\$1,932,000				\$1,932,000	\$1,932,000		\$1,932,000	e	Good
Prince George's	12	Dwight D. Eisenhower Middle	F	A	SR	HVAC	03/01/19	\$13,062,000	\$4,992,000	\$8,070,000	\$8,088,000	\$0		\$8,070,000				\$3,674,753	\$3,674,753		\$3,674,753	p1	Good
Prince George's	13	Walker Mill Middle	F	B	SR	HVAC	03/01/19	\$13,831,000	\$5,267,000	\$8,564,000	\$8,564,000	\$0		\$8,564,000					\$0		\$0		Adequate
Prince George's	14	Glenridge Elementary	F	B	SR	HVAC	03/01/19	\$12,343,000	\$4,700,000	\$7,643,000	\$7,643,000	\$0		\$7,643,000					\$0		\$0		Adequate
Prince George's	15	Lamont Elementary	F	B	SR	HVAC	03/01/19	\$7,587,000	\$2,900,000	\$4,687,000	\$0	\$0		\$4,687,000					\$0		\$0		Good
Prince George's	16	James Madison Middle	F	B	SR	HVAC	03/01/19	\$10,086,000	\$3,855,000	\$6,231,000	\$0	\$0		\$6,231,000					\$0		\$0		Good
Prince George's	17	Patuxent Elementary	F	B	SR	HVAC	03/01/19	\$5,741,000	\$2,194,000	\$3,547,000	\$0	\$0		\$3,547,000					\$0		\$0		Adequate
Prince George's	18	Chillum Elementary	F	B	C	Renovation (Open Space Conversion)	03/01/19	\$2,504,000	\$969,000	\$1,535,000	\$0	\$0		\$1,535,000					\$0		\$0		Good

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Prince George's	19	North Forestville Elementary	F	B	SR	Roof	03/01/18	\$1,169,000	\$447,000	\$722,000	\$0	\$0		\$722,000				\$0		\$0			Adequate
Prince George's	20	Bladensburg Elementary	F	B	SR	Roof	03/01/18	\$2,050,000	\$784,000	\$1,266,000	\$0	\$0		\$1,266,000				\$0		\$0			Good
Prince George's	21	Greenbelt Elementary	F	B	SR	Roof	03/01/18	\$1,571,000	\$600,000	\$971,000	\$0	\$0		\$971,000				\$0		\$0			Adequate
Prince George's	22	Rosa L. Parks Elementary	F	B	C	Replacement	04/01/04	\$9,640,000	\$8,781,000	\$9,640,000	\$9,615,000	\$7,005,986		\$2,609,000				\$0		\$0			Superior
Prince George's	23	Mary Harris "Mother" Jones Elementary	F	B	C	New	03/01/01	\$7,755,000	\$7,157,000	\$7,755,000	\$7,755,000	\$6,305,000		\$1,450,000				\$0		\$0			Adequate
Prince George's	24	Lake Arbor Elementary	F	B	C	New	03/01/01	\$6,204,000	\$7,693,000	\$6,204,000	\$6,204,000	\$3,064,000		\$3,140,000				\$0		\$0			Good
Prince George's	25	Suitland Elementary	F	B	C	Replacement/Renovation	04/01/04	\$7,816,000	\$8,900,000	\$7,816,000	\$7,816,000	\$5,730,000		\$2,086,000				\$0		\$0			Good
<b>Prince George's Total</b>								<b>\$613,628,000</b>	<b>\$377,660,000</b>	<b>\$350,999,000</b>	<b>\$132,338,000</b>	<b>\$32,490,986</b>		<b>\$79,859,000</b>		<b>\$13,243,000</b>		<b>\$8,269,753</b>	<b>\$21,512,753</b>	<b>\$0</b>	<b>\$21,512,753</b>		
Queen Anne's	1	Church Hill Elementary	F	A	SR	Chiller	06/15/18	\$225,000	\$118,000	\$107,000	\$107,000	\$0		\$107,000		\$107,000		\$107,000		\$107,000	e		Good
Queen Anne's	2	Kent Island High	F	A	SR	Chiller	03/01/19	\$1,483,000	\$784,000	\$699,000	\$699,000	\$0		\$699,000				\$699,000	\$699,000	\$699,000	e		Good
<b>Queen Anne's Total</b>								<b>\$1,708,000</b>	<b>\$902,000</b>	<b>\$806,000</b>	<b>\$806,000</b>	<b>\$0</b>		<b>\$806,000</b>		<b>\$107,000</b>		<b>\$699,000</b>	<b>\$806,000</b>	<b>\$0</b>	<b>\$806,000</b>		
St. Mary's	1	Park Hall Elementary	F	A	SR	Roof/HVAC	04/01/18	\$7,202,000	\$3,495,000	\$3,707,000	\$3,707,000	\$415,000		\$2,378,000		\$2,378,000		\$2,378,000		\$2,378,000	p2		Superior
St. Mary's	2	Hollywood Elementary	F	A	SR	Roof/HVAC/Fire Safety	04/01/18	\$6,898,000	\$3,343,000	\$3,555,000	\$3,555,000	\$400,000		\$2,260,000		\$1,260,000		\$1,000,000	\$2,260,000	\$2,260,000	p2		Adequate
St. Mary's	3	Green Holly Elementary	F	B	SR	Roof	02/01/19	\$2,012,000	\$1,153,000	\$859,000	\$1,057,000	\$0		\$859,000				\$0		\$0			Adequate
St. Mary's	4	Great Mills High	F	B	SR	Roof	02/01/19	\$3,294,000	\$1,561,000	\$1,733,000	\$1,734,000	\$0		\$1,734,000				\$0		\$0			Adequate
<b>St. Mary's Total</b>								<b>\$19,406,000</b>	<b>\$9,552,000</b>	<b>\$9,854,000</b>	<b>\$10,053,000</b>	<b>\$815,000</b>		<b>\$7,231,000</b>		<b>\$3,638,000</b>		<b>\$1,000,000</b>	<b>\$4,638,000</b>	<b>\$0</b>	<b>\$4,638,000</b>		
Somerset	1	J. M. Tawes Technology & Career Center	F	A	C	Replacement	09/26/17	\$42,781,000	\$7,400,000	\$35,381,000	\$35,381,000	\$14,720,000		\$17,500,000		\$7,000,000		\$6,000,000	\$13,000,000	\$13,000,000	p2		#N/A
<b>Somerset Total</b>								<b>\$42,781,000</b>	<b>\$7,400,000</b>	<b>\$35,381,000</b>	<b>\$35,381,000</b>	<b>\$14,720,000</b>		<b>\$17,500,000</b>		<b>\$7,000,000</b>		<b>\$6,000,000</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>		
Talbot	1	Easton Elementary - Dobson Building	F	A	C	Replacement	03/01/18	\$53,226,000	\$32,408,000	\$20,818,000	\$21,097,000	\$0		\$12,000,000		\$3,000,000		\$1,000,000	\$4,000,000	\$4,000,000	p1		Good
<b>Talbot Total</b>								<b>\$53,226,000</b>	<b>\$32,408,000</b>	<b>\$20,818,000</b>	<b>\$21,097,000</b>	<b>\$0</b>		<b>\$12,000,000</b>		<b>\$3,000,000</b>		<b>\$1,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>		
Washington	1	Urban Educational Campus	LP	A	C	New	09/01/17	\$22,144,000	\$8,373,000	\$13,771,000	\$0	\$0 LP	\$0 LP	\$0 LP				\$0		\$0			Good
Washington	2	Sharpsburg Elementary	F	A	C	Replacement	08/01/18	\$26,728,000	\$11,022,000	\$15,706,000	\$15,544,000	\$0		\$6,511,000		\$3,511,000		\$3,000,000	\$6,511,000	\$6,511,000	p1		Good
Washington	3	Urban Educational Campus	F	A	C	New	09/01/17	\$22,144,000	\$8,373,000	\$13,771,000	\$14,121,000	\$0		\$5,963,000				\$3,963,000	\$3,963,000	\$3,963,000	p1		#N/A
Washington	4	Boonsboro Elementary	F	B	SR	Roof	01/01/19	\$1,544,000	\$541,000	\$1,003,000	\$1,002,000	\$0		\$1,003,000				\$0		\$0			Good
Washington	5	South Hagerstown High	F	B	SR	Roof	01/01/19	\$1,994,000	\$659,000	\$1,335,000	\$1,335,000	\$0		\$1,335,000				\$0		\$0			Adequate

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
<b>Washington Total</b>								\$74,554,000	\$28,968,000	\$45,586,000	\$32,002,000	\$0		\$14,812,000		\$3,511,000		\$6,963,000	\$10,474,000	\$0	\$10,474,000		
Wicomico	1	West Salisbury Elementary	F	A	C	Replacement	10/25/16	\$28,647,000	\$13,128,000	\$15,519,000	\$15,519,000	\$11,810,200		\$3,708,800		\$3,708,800			\$3,708,800		\$3,708,800	b	Good
Wicomico	2	Delmar Elementary	F	A	C	Limited Renovation	04/01/18	\$10,783,000	\$2,854,000	\$7,929,000	\$7,797,000	\$0		\$7,929,000		\$1,000,000		\$1,000,000	\$2,000,000		\$2,000,000	p1	Good
Wicomico	3	Beaver Run Elementary	LP	B	C	Replacement	09/01/19	\$47,636,000	\$21,481,000	\$26,155,000	\$0	\$0	LP	\$0					\$0		\$0		Adequate
Wicomico	4	Glen Avenue Elementary	F	B	SR	Roof	04/01/18	\$1,893,000	\$247,000	\$1,646,000	\$1,646,478	\$0		\$1,646,000					\$0		\$0		Good
Wicomico	5	Pinehurst Elementary	F	B	SR	Roof	04/01/18	\$879,000	\$114,000	\$765,000	\$765,573	\$0		\$765,000					\$0		\$0		Good
<b>Wicomico Total</b>								\$89,838,000	\$37,824,000	\$52,014,000	\$25,728,051	\$11,810,200		\$14,048,800		\$4,708,800		\$1,000,000	\$5,708,800	\$0	\$5,708,800		
Worcester	1	Showell Elementary	F	A	C	Replacement	06/13/18	\$42,406,000	\$33,374,000	\$8,672,000	\$8,672,000	\$0		\$4,336,000		\$2,000,000		\$500,000	\$2,500,000		\$2,500,000	p1	Adequate
<b>Worcester Total</b>								\$42,406,000	\$33,374,000	\$8,672,000	\$8,672,000	\$0		\$4,336,000		\$2,000,000		\$500,000	\$2,500,000	\$0	\$2,500,000		
Baltimore City	1	Holabird PK-8 #229	F	A	C	Replacement	08/15/17	\$31,506,777	\$5,105,177	\$26,401,000	\$26,401,000	\$9,810,000		\$13,036,000		\$6,000,000		\$2,000,000	\$8,000,000		\$8,000,000	p3	Adequate
Baltimore City	2	Graceland Park/O'Donnell Heights PK-8 #240	F	A	C	Replacement	08/15/17	\$31,277,242	\$10,052,242	\$21,225,000	\$21,225,000	\$8,258,000		\$10,189,000		\$5,000,000		\$2,000,000	\$7,000,000		\$7,000,000	p3	Adequate
Baltimore City	3	Roland Park Elementary/Middle #233	F	A	SR	HVAC [No A/C]	01/01/18	\$6,500,000	\$1,442,000	\$5,058,000	\$5,058,000	\$0		\$5,058,000		\$2,000,000		\$3,058,000	\$5,058,000		\$5,058,000	e	Adequate
Baltimore City	4	The Historic Samuel Coleridge-Taylor Elementary	F	B	SR	HVAC [No A/C]	01/01/18	\$8,500,000	\$1,885,000	\$6,615,000	\$6,615,000	\$0		\$6,615,000					\$0		\$0		Adequate
Baltimore City	5	Garrett Heights PK-8 #212	F	B	SR	HVAC [No A/C]	01/01/18	\$5,200,000	\$1,153,000	\$4,047,000	\$4,047,000	\$0		\$4,047,000					\$0		\$0		Adequate
Baltimore City	6	Federal Hill Prep PK-5 #045	F	A	SR	Fire Safety	05/01/18	\$1,000,000	\$222,000	\$778,000	\$778,000	\$0		\$778,000					\$0	\$778,000	\$778,000	e	Adequate
Baltimore City	7	Highlandtown PK-8 #215	F	A	SR	Roof	05/01/18	\$800,000	\$177,000	\$623,000	\$622,000	\$0		\$623,000					\$0	\$622,000	\$622,000	e	Good
Baltimore City	8	William S. Baer Special Education #301	F	A	SR	HVAC [No A/C]	05/01/18	\$5,000,000	\$1,109,000	\$3,891,000	\$3,891,000	\$0		\$3,891,000			\$3,891,000		\$0		\$3,891,000	e	Good
Baltimore City	9	Western High #407	F	A	SR	Elevator	01/01/18	\$400,000	\$89,000	\$311,000	\$311,000	\$0		\$311,000					\$0	\$311,000	\$311,000	e	Adequate
Baltimore City	10	Belmont Elementary #217	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$550,000	\$122,000	\$428,000	\$428,000	\$0		\$428,000			\$428,000		\$0		\$428,000	e	Good
Baltimore City	11	Dickey Hill PK-8 #201	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$814,000	\$181,000	\$633,000	\$633,000	\$0		\$633,000			\$633,000		\$0		\$633,000	e	Good
Baltimore City	12	Edgewood PK-5 #067	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$572,000	\$127,000	\$445,000	\$445,000	\$0		\$445,000			\$445,000		\$0		\$445,000	e	Good
Baltimore City	13	Hazelwood K-8 #210	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$638,000	\$142,000	\$496,000	\$496,000	\$0		\$496,000			\$496,000		\$0		\$496,000	e	Adequate
Baltimore City	14	Hilton Elementary #021	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$594,000	\$132,000	\$462,000	\$462,000	\$0		\$462,000			\$462,000		\$0		\$462,000	e	Adequate

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Baltimore City	15	Matthew A. Henson Elementary #029	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$660,000	\$146,000	\$514,000	\$514,000	\$0		\$514,000		\$514,000		\$0		\$514,000	e	Good	
Baltimore City	16	Mt. Royal Elementary/Middle #066	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$924,000	\$205,000	\$719,000	\$719,000	\$0		\$719,000		\$719,000		\$0		\$719,000	e	Adequate	
Baltimore City	17	Diggs-Johnson Building #162	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$748,000	\$166,000	\$582,000	\$582,000	\$0		\$582,000		\$582,000		\$0		\$582,000	e	Adequate	
Baltimore City	18	Thomas Jefferson PK-8 #232	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$638,000	\$142,000	\$496,000	\$496,000	\$0		\$496,000		\$496,000		\$0		\$496,000	e	Adequate	
Baltimore City	19	Windsor Hills PK-8 #087	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$462,000	\$102,000	\$360,000	\$360,000	\$0		\$360,000		\$360,000		\$0		\$360,000	e	Adequate	
Baltimore City	20	Edgecombe Circle PK-8 #062	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$880,000	\$195,000	\$685,000	\$685,000	\$0		\$685,000		\$685,000		\$0		\$685,000	e	Adequate	
Baltimore City	21	Brehms Lane Elementary #231	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$616,000	\$137,000	\$479,000	\$479,000	\$0		\$479,000		\$479,000		\$0		\$479,000	e	Adequate	
Baltimore City	22	Yorkwood Elementary #219	F	B	SR	Fire Safety	11/01/18	\$1,400,000	\$311,000	\$1,089,000	\$0	\$0		\$1,089,000				\$0		\$0			Not Adequate
Baltimore City	23	The Historic Samuel Coleridge Taylor Elementary	F	B	SR	Fire Safety	11/01/18	\$1,100,000	\$244,000	\$856,000	\$0	\$0		\$856,000				\$0		\$0			Adequate
Baltimore City	24	Fallstaff PK-8 #241	F	B	SR	Fire Safety	11/01/18	\$1,500,000	\$333,000	\$1,167,000	\$0	\$0		\$1,167,000				\$0		\$0			Adequate
Baltimore City	25	Woodhome PK-8 #205	F	B	SR	Roof	11/01/18	\$2,600,000	\$577,000	\$2,023,000	\$0	\$0		\$2,023,000				\$0		\$0			Adequate
Baltimore City	26	Baltimore Polytechnic Institute High #403	F	B	SR	Roof	05/01/18	\$6,800,000	\$1,508,000	\$5,292,000	\$0	\$0		\$5,292,000				\$0		\$0			Adequate
Baltimore City	27	Western High #407	F	B	SR	Roof	05/01/18	\$4,500,000	\$998,000	\$3,502,000	\$0	\$0		\$3,502,000				\$0		\$0			Adequate
Baltimore City	28	Commodore John Rodgers PK-8 #027	F	B	SR	Fire Safety	11/01/18	\$1,850,000	\$410,000	\$1,440,000	\$0	\$0		\$1,440,000				\$0		\$0			Adequate
Baltimore City	29	Collington Square PK-8 #097	F	B	SR	Fire Safety	11/01/18	\$1,200,000	\$266,000	\$934,000	\$0	\$0		\$934,000				\$0		\$0			Good
Baltimore City	30	Curtis Bay PK-8 #207	F	B	SR	HVAC/Roof [No A/C]	11/01/18	\$6,500,000	\$1,442,000	\$5,058,000	\$0	\$0		\$5,058,000				\$0		\$0			Adequate
Baltimore City	31	Hazelwood PK-8 #210	F	B	SR	Roof	11/01/18	\$1,200,000	\$266,000	\$934,000	\$0	\$0		\$934,000				\$0		\$0			Adequate
Baltimore City	32	Furman L. Templeton Elementary #125	F	B	SR	Roof	11/01/18	\$1,350,000	\$299,000	\$1,051,000	\$0	\$0		\$1,051,000				\$0		\$0			Adequate
Baltimore City	33	Federal Hill Prep PK-5 #045	F	B	SR	Structural/Roof	11/01/18	\$1,950,000	\$433,000	\$1,517,000	\$0	\$0		\$1,517,000				\$0		\$0			Adequate
Baltimore City	34	Baltimore City College High #480	F	B	SR	Windows/Structural	11/01/18	\$12,679,000	\$2,812,000	\$9,867,000	\$0	\$0		\$9,867,000				\$0		\$0			Adequate
Baltimore City	35	George Washington Elementary #022	F	B	SR	Roof/Windows/Doors	11/01/18	\$3,750,000	\$832,000	\$2,918,000	\$0	\$0		\$2,918,000				\$0		\$0			Adequate

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Baltimore City	36	Gilmor Elementary #107	F	B	SR	Roof/HVAC/Windows/Doors [No A/C]	11/01/18	\$6,300,000	\$1,397,000	\$4,903,000	\$0	\$0		\$4,903,000				\$0		\$0			Adequate
Baltimore City	37	Highlandtown PK-8 #215	F	B	SR	Structural/Windows	11/01/18	\$1,150,000	\$255,000	\$895,000	\$0	\$0		\$895,000				\$0		\$0			Good
<b>Baltimore City Total</b>								\$154,109,019	\$35,414,419	\$118,694,000	\$75,247,000	\$18,068,000		\$94,293,000		\$13,000,000	\$10,190,000	\$7,058,000	\$20,058,000	\$1,711,000	\$31,959,000		
Maryland School for the Blind	1	Newcomer, Case and Campbell Halls	F	A	C	Renovation/Addition	08/01/17	\$45,187,000	\$13,527,000	\$31,660,000	\$31,660,000	\$1,320,705		\$24,145,000		\$10,000,000		\$2,000,000	\$12,000,000		\$12,000,000	p2	#N/A
<b>Maryland School for the Blind Total</b>								\$45,187,000	\$13,527,000	\$31,660,000	\$31,660,000	\$1,320,705		\$24,145,000		\$10,000,000	\$0	\$2,000,000	\$12,000,000	\$0	\$12,000,000		
<b>Grand Total</b>								\$4,968,496,439	\$3,146,953,339	\$1,925,984,500	\$904,695,875	\$260,926,466		\$695,186,913		\$156,800,000	\$10,190,000	\$53,200,000	\$210,000,000	\$1,711,000	\$221,901,000		