

**IAC MEETING AGENDA**  
**Monday, February 26, 2018**

Maryland State Department of Education Building  
8<sup>th</sup> Floor Conference Room #3  
2:00 p.m.– 3:00 p.m.  
**TELECONFERENCE**

To call in to the meeting, dial 1-855-797-9480 and enter the access code 311 573 218

**INTRODUCTION**

- Meeting called to order
- Roll Call
- Revisions to Agenda

**Regular IAC Business**

**2:00**

	<b>Page</b>
I. Approval of February 14, 2018 Minutes.....	1-2*
II. FY 2019 Capital Improvement Program Designees' Recommendations .....	3-19*
III. Baltimore City Amendment to FY 2019 Capital Improvement Program.....	20-21*



**State of Maryland  
Interagency Committee on School Construction  
UNOFFICIAL Meeting Minutes  
February 14, 2018**

**Meeting called to order: 9:07 am**

A meeting of the Interagency Committee on School Construction was held on February 14, 2017.

**Attendees**

- Dr. Karen Salmon – State Superintendent – Chair
- Mr. Robert McCord – Acting Secretary of MD Department of Planning – Member
- Mr. Ellington Churchill – Secretary of Maryland Department of General Services
- Mr. John Bohanan – Appointee of the Speaker of the House, Public Member

**Members Not in Attendance**

- Ms. Barbara Hoffman – Appointee of the President of the Senate, Public Member

Dr. Karen Salmon, Chair, called the meeting to order.

**Regular IAC Business**

- I. Consent Agenda ..... MOTION CARRIED
  - A. Approval of December 20, 2017 Minutes
  - B. Concurrence with Previously Approved Memorandum (January 12, 2018)
  - C. Prior Meeting Agenda Revisions
  - D. Approval of Contracts
  - E. Approval of Accounting Adjustments – Project Allocation Reversions
  - F. Approval of Accounting Adjustments – Closed Projects
  - G. Approval of Accounting Adjustments – Audit Exceptions – Harford County
  - H. Approval of Accounting Adjustments – Funding Amendment – Baltimore City
  - I. Baltimore City #249 Medfield Heights ES EAP Approval
  - J. Baltimore City #456 Fairmount-Harford HS EAP Approval
  - K. Baltimore City #213 Govans ES EAP Approval

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- II. Anne Arundel Annapolis MS Emergency Shelter Compliance Waiver ..... **ITEM REMOVED FROM AGENDA**

**Informational Items**

- III. Director's Report
  - A. Legislative Update
  - B. Agency Budget
  - C. Agency Staff
- IV. FY 2020 and FY 2021 CIP Timeline
- V. Facilities Status Change
- VI. FY 2019 90% CIP Recommendations

Time Meeting Adjourned: 10:20

  
Recording Secretary

February 14, 2018

Date of approval

**Item II. Approval Of 90% Recommendations for the Fiscal Year 2019 Capital Improvement Program**

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2019 Public School Construction Capital Improvement Program (CIP), as well as the projected 100% recommendations that will be presented to the IAC in final form in April 2018. Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works (BPW) until after May 1.

The FY 2019 CIP budget submitted by Governor Larry Hogan includes \$313.9 million, consisting of \$309 million from bond proceeds and \$4.9 million from the general fund. 90% of the total allocation is \$282.51 million. The Designees' 90% recommendations include an additional \$43.51 million allocated per the typical methodology as well as an additional \$29 million targeted to address projects that pose an immediate threat to students, staff and educational function. These amounts are added to the \$210 million of new authorization that was approved by the Board of Public Works on January 24, 2018 for FY 2019 CIP projects to total \$282.51 million. In the table below, the total 90% FY 2019 CIP allocation of \$282.51 million is shown combined with the \$11.901 million allocated from the contingency funds reserved for Baltimore City Public Schools and approved by the BPW on January 24, 2018 to total \$294,411,000.

Project Type	Total Requests				% of Requests by Category
	LP	Funding	Total	Requests	
Major Projects	49	68	117	502,532,413	71.52%
Kindergarten	4	4	8	4,899,000	0.70%
Systemic Projects	0	116	116	193,937,500	27.60%
Science	0	2	2	1,278,000	0.18%
Design Review	0	0	0	-	0.00%
	<b>53</b>	<b>190</b>	<b>243</b>	<b>\$702,646,913</b>	<b>100.00%</b>

Project Type	90 % IAC Recommendation 2-26-18				% of Recommended Funding by Category
	LP	Funding	Total	Allocation	
Major Projects	3	34	37	204,283,877	69.39%
Kindergarten	1	1	2	1,514,000	0.57%
Systemic Projects	0	61	61	87,335,123*	29.66%
Science	0	2	2	1,278,000	0.434%
Design Review	0	0	0	-	0.00%
	<b>4</b>	<b>98</b>	<b>102</b>	<b>\$ 294,411,000*</b>	<b>100.00%</b>

\*Includes \$11.901 M in contingency funds reserved for Baltimore City Public Schools and reallocated to FY 2019 systemic projects

The Governor's FY 2019 CIP budget also includes \$40.3 million for the FY 2019 Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Staff recommendations regarding the use of these EGRC funds will be presented along with the final FY 2019 CIP recommendations at the IAC meeting scheduled for April 26, 2018.

In order to ensure that funding targeted to immediate threats is addressing the identified issues in a timely manner, the designees recommend that LEAs with projects awarded funding in the FY 2019 CIP under the immediate threats category submit quarterly updates on project status. An initial submission would be required when funding is allocated which would include an anticipated project schedule. Any adjustments made which extend the schedule will be identified and justified through the quarterly updates.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS, THE ADDITIONAL FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM ALLOCATION, CONSISTING OF \$72.51 MILLION IN NEW RECOMMENDATIONS, AND THE \$210 MILLION IN FY 2019 CIP FUNDING APPROVED BY THE BOARD OF PUBLIC WORKS ON JANUARY 24, 2018 FOR A TOTAL OF \$282.51 MILLION.

# Preliminary Recommendations Summary - Option C

FY 2019 Capital Improvement Program  
February 26, 2018

LEA	FY 2019 CIP Requests Planning/ Funding	BPW Approval FY 2019 CIP 1-24-2018		Designees 90% Recommendations 3-1-2018			Designees 100% Recommendations		Designees Funding Recommendations LEA Contingency 5-2-18	Designees Funding Recommendations Statewide Contingency 5-2-18	Total Conting. Recommendation 5-2-18	Total New Authorization & Contingency 5-2-18	EGRC 16, EGRC 17 & EGRC 18 5-2-18	Total Designees Funding Recommendations 5-2-18	% of LEA Requests Allocated@ 100% from all Sources Recommendation (18)	% of Request funded in New Auth. \$313.9 M (18)
		Contingency Reallocation	New Authorization	90% IAC Funding Recommendations 2-14-18	Projects w/ Immediate Threats	Total 90% IAC Funding Recommendations 3-1-18	Designees Funding Recommendations New Authorization 5-2-18	Total New Authorization								
1	2	8	9	10		11	12	13	14	15	16	17	18	19	20	21
Allegany	\$ 4,834,000		\$ 2,900,000	\$ 945,000	\$ -	\$ 3,845,000	\$ 105,000	\$ 3,950,000	\$ -	\$ -	\$ -	\$ 3,950,000	\$ -	\$ 3,950,000	81.71%	81.71%
Anne Arundel	\$ 57,531,717		\$ 16,463,792	\$ -	\$ -	\$ 16,463,792	\$ 4,150,178	\$ 20,613,970	\$ 108,799	\$ 73,773	\$ 182,572	\$ 20,796,542	\$ 6,122,084	\$ 26,918,626	46.79%	35.83%
Baltimore County	\$ 127,218,396		\$ 18,742,396	\$ -	\$ 9,663,758	\$ 28,406,154	\$ 878,000	\$ 29,284,154	\$ 1,107,605	\$ -	\$ 1,107,605	\$ 30,391,759	\$ 8,308,000	\$ 38,699,759	30.42%	23.02%
Calvert	\$ 10,074,500		\$ 6,450,500	\$ -	\$ -	\$ 6,450,500	\$ 3,312,000	\$ 9,762,500	\$ -	\$ -	\$ -	\$ 9,762,500	\$ -	\$ 9,762,500	96.90%	96.90%
Caroline	\$ 424,000		\$ 423,000	\$ -	\$ -	\$ 423,000	\$ -	\$ 423,000	\$ -	\$ -	\$ -	\$ 423,000	\$ -	\$ 423,000	99.76%	99.76%
Carroll	\$ 6,989,000		\$ 5,174,000	\$ -	\$ 842,000	\$ 6,016,000	\$ -	\$ 6,016,000	\$ 836,746	\$ -	\$ 836,746	\$ 6,852,746	\$ -	\$ 6,852,746	98.05%	86.08%
Cecil	\$ 6,801,000		\$ 3,758,294	\$ -	\$ 802,242	\$ 4,560,536	\$ 564,000	\$ 5,124,536	\$ 8,107	\$ 19,651	\$ 27,758	\$ 5,152,294	\$ -	\$ 5,152,294	75.76%	75.35%
Charles	\$ 36,281,500		\$ 8,595,129	\$ -	\$ -	\$ 8,595,129	\$ 6,260,871	\$ 14,856,000	\$ -	\$ -	\$ -	\$ 14,856,000	\$ -	\$ 14,856,000	40.95%	40.95%
Dorchester	\$ 16,323,000		\$ 5,021,000	\$ 4,500,000	\$ 1,005,000	\$ 10,526,000	\$ 500,000	\$ 11,026,000	\$ -	\$ -	\$ -	\$ 11,026,000	\$ -	\$ 11,026,000	67.55%	67.55%
Frederick	\$ 26,084,000		\$ 12,507,000	\$ 945,000	\$ 622,000	\$ 14,074,000	\$ 4,698,044	\$ 18,772,044	\$ 373,360	\$ 19,000	\$ 392,360	\$ 19,164,404	\$ -	\$ 19,164,404	73.47%	71.97%
Garrett	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Harford	\$ 14,111,000		\$ 7,000,000	\$ 5,100,800	\$ -	\$ 12,100,800	\$ 110,800	\$ 12,211,600	\$ 66,872	\$ -	\$ 66,872	\$ 12,278,472	\$ -	\$ 12,278,472	87.01%	86.54%
Howard	\$ 8,743,000		\$ 4,450,000	\$ (40,000)	\$ -	\$ 4,410,000	\$ -	\$ 4,410,000	\$ 516,715	\$ -	\$ 516,715	\$ 4,926,715	\$ 3,816,285	\$ 8,743,000	100.00%	50.44%
Kent	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Montgomery	\$ 118,201,000		\$ 23,817,336	\$ 3,126,428	\$ 856,000	\$ 27,799,764	\$ 5,254,410	\$ 33,054,174	\$ 747,492	\$ -	\$ 747,492	\$ 33,801,666	\$ 11,878,000	\$ 45,679,666	38.65%	27.96%
Prince George's	\$ 79,859,000		\$ 21,512,753	\$ 7,422,928	\$ 722,000	\$ 29,657,681	\$ 439,525	\$ 30,097,206	\$ 592,931	\$ -	\$ 592,931	\$ 30,690,137	\$ 9,588,000	\$ 40,278,137	50.44%	37.69%
Queen Anne's	\$ 806,000		\$ 806,000	\$ -	\$ -	\$ 806,000	\$ (173,468)	\$ 632,532	\$ 173,468	\$ -	\$ 173,468	\$ 806,000	\$ -	\$ 806,000	100.00%	78.48%
St. Mary's	\$ 7,231,000		\$ 4,638,000	\$ -	\$ -	\$ 4,638,000	\$ 1,709,000	\$ 6,347,000	\$ -	\$ -	\$ -	\$ 6,347,000	\$ -	\$ 6,347,000	87.77%	87.77%
Somerset	\$ 17,500,000		\$ 13,000,000	\$ 4,022,463	\$ -	\$ 17,022,463	\$ 446,940	\$ 17,469,403	\$ 30,597	\$ -	\$ 30,597	\$ 17,500,000	\$ -	\$ 17,500,000	100.00%	99.83%
Talbot	\$ 12,000,000		\$ 4,000,000	\$ 3,681,881	\$ -	\$ 7,681,881	\$ 400,000	\$ 8,081,881	\$ 308,000	\$ -	\$ 308,000	\$ 8,389,881	\$ -	\$ 8,389,881	69.92%	67.35%
Washington	\$ 14,812,000		\$ 10,474,000	\$ 1,350,000	\$ -	\$ 11,824,000	\$ 200,000	\$ 12,024,000	\$ 18,115	\$ -	\$ 18,115	\$ 12,042,115	\$ -	\$ 12,042,115	81.30%	81.18%
Wicomico	\$ 14,048,800		\$ 5,708,800	\$ 1,250,000	\$ 1,646,000	\$ 8,604,800	\$ 1,289,200	\$ 9,894,000	\$ 77,431	\$ -	\$ 77,431	\$ 9,971,431	\$ -	\$ 9,971,431	70.98%	70.43%
Worcester	\$ 4,336,000		\$ 2,500,000	\$ 1,652,000	\$ -	\$ 4,152,000	\$ 184,000	\$ 4,336,000	\$ -	\$ -	\$ -	\$ 4,336,000	\$ -	\$ 4,336,000	100.00%	100.00%
Baltimore City	\$ 94,293,000	\$ 11,901,000	\$ 20,058,000	\$ 7,753,500	\$ 12,841,000	\$ 52,553,500	\$ 861,500	\$ 53,415,000	\$ -	\$ -	\$ -	\$ 53,415,000	\$ -	\$ 53,415,000	56.65%	56.65%
MD School for the Blind	\$ 24,145,000		\$ 12,000,000	\$ 1,800,000	\$ -	\$ 13,800,000	\$ 200,000	\$ 14,000,000	\$ -	\$ -	\$ -	\$ 14,000,000	\$ -	\$ 14,000,000	57.98%	57.98%
General Funds held in Reserve	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000		
Design Review Outsourcing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Totals</b>	<b>\$ 702,646,913</b>	<b>\$ 11,901,000</b>	<b>\$ 210,000,000</b>	<b>\$ 43,510,000</b>	<b>\$ 29,000,000</b>	<b>\$ 282,510,000</b>	<b>\$ 31,390,000</b>	<b>\$ 330,701,000</b>	<b>\$ 4,966,238</b>	<b>\$ 112,424</b>	<b>\$ 5,078,662</b>	<b>\$ 330,879,662</b>	<b>\$ 39,712,369</b>	<b>\$ 375,492,031</b>	<b>53.44%</b>	<b>47.07%</b>
		<b>\$221,901,000</b>			<b>\$294,411,000</b>			<b>\$335,779,662</b>					<b>\$370,592,031</b>			

Notes:  
 (1) Anticipated \$313.9 M FY 2019 New Authorization, including \$4.9 M in General Funds held in reserve.  
 (2) Prior year contingency funds of \$11,901,000.  
 (3) Kent and Garrett have no funding requests.  
 (4) Howard County Public Schools has \$623K of EGRC allocation available for FY 20.



# Designees' Preliminary Recommendations - Option C

FY 2019 Capital Improvement Program  
February 26, 2018

**Approval Status:**

A- Designees recommendation for approval of planning or funding pending approval by the IAC/BPW  
B - Deferred, but eligible for local planning or construction funding

In Column 34, blue highlights indicate that the project has been fully funded  
and green highlights indicate that the FY 2019 request has been fully funded.

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2019 LP	FY 2019 Requests	LP	BPW Approval FY 2019 CIP 1-24-18	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	Funding Code as of 3-1-18	Designees Funding Recommendations New Authorization 5-2-18	Total New Authorization 5-2-18	Designees Funding Recommendations LEA Contingency 5-2-18	Designees Funding Recommendations Statewide Contingency 5-2-18	Total New Authorization & Contingency 5-2-18	Designees Funding Recommendations EGRC 17, 18 & 19 5-2-18	Total Designees Funding Recommendations 5-2-18
1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Anne Arundel	14	Riviera Beach Elementary	02.097	F	B	K	K Addition	\$3,466,000	\$1,281,000	\$0		\$1,281,000		\$0			\$0		\$781,000	\$781,000			\$781,000		\$781,000
Anne Arundel	15	Chesapeake Bay Middle	02.009	F	B	C	Renovation (Open Space Conversion)	\$10,187,000	\$5,592,000	\$0		\$4,172,000		\$0			\$0			\$0	\$108,799		\$108,799	\$3,868,318	\$3,977,117
Anne Arundel	16	George Cromwell Elementary	02.063	F	B	C	Renovation/Addition	\$36,260,000	\$5,592,000	\$1,268,283		\$4,323,717		\$0			\$0		\$908,951	\$908,951			\$908,951	\$2,253,766	\$3,162,717
Anne Arundel	17	Annapolis Middle	02.061	F	B	SR	HVAC/Windows/Sprinklers	\$21,275,000	\$9,738,000	\$0		\$2,806,000		\$0			\$0			\$0			\$0		\$0
Anne Arundel	18	Edgewater Elementary	02.033	LP	B	C	Renovation/Addition	\$45,896,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Anne Arundel	19	Tyler Heights Elementary	02.069	LP	B	C	Renovation/Addition	\$43,096,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Anne Arundel	20	Richard Henry Lee Elementary	02.022	LP	B	C	Renovation/Addition	\$39,789,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Anne Arundel	21	Crofton Area High	02.135	F	B	C	New	\$134,835,000	\$47,373,000	\$0		\$24,414,000		\$0			\$0			\$0			\$0		\$0
Anne Arundel	22	Broadneck High	02.032	F	B	SR	Electrical	\$500,000	\$205,000	\$0		\$205,000		\$0			\$0		\$131,227	\$131,227		\$73,773	\$205,000		\$205,000
<b>Anne Arundel Total</b>								<b>\$474,812,000</b>	<b>\$104,387,000</b>	<b>\$16,081,491</b>		<b>\$57,531,717</b>		<b>\$16,463,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,463,792</b>		<b>\$4,150,178</b>	<b>\$20,613,970</b>	<b>\$108,799</b>	<b>\$73,773</b>	<b>\$20,796,542</b>	<b>\$6,122,084</b>	<b>\$26,918,626</b>
Baltimore	1	Franklin High	03.120	F	A	SR	Air Conditioning	\$17,707,000	\$6,023,000	\$2,857,000		\$3,166,000		\$3,166,000			\$3,166,000	b		\$3,166,000			\$3,166,000		\$3,166,000
Baltimore	2	Kenwood High	03.148	F	A	SR	Air Conditioning	\$23,355,000	\$9,061,000	\$4,298,000		\$4,763,000		\$4,763,000			\$4,763,000	b		\$4,763,000			\$4,763,000		\$4,763,000
Baltimore	3	Victory Villa Elementary	03.057	F	A	C	Replacement	\$37,180,000	\$12,717,000	\$10,477,604		\$2,239,396		\$2,239,396			\$2,239,396	b		\$2,239,396			\$2,239,396		\$2,239,396
Baltimore	4	Lansdowne Elementary	03.105	F	A	C	Replacement	\$40,050,000	\$14,992,000	\$7,918,000		\$7,074,000		\$7,074,000			\$7,074,000	b		\$7,074,000			\$7,074,000		\$7,074,000
Baltimore	5	Northeast Area @ Joppa Road Elementary	03.219	F	A	C	New	\$49,000,000	\$14,740,000	\$0		\$16,362,000		\$1,500,000			\$1,500,000	p1	\$878,000	\$2,378,000	\$1,107,605		\$3,485,605	\$3,499,000	\$6,984,605
Baltimore	6	Patapsco High & Center for the Arts	03.145	F	A	C	Limited Renovation/Addition	\$39,969,000	\$18,592,000	\$0		\$17,728,000		\$0		\$8,917,758	\$8,917,758	p1		\$8,917,758			\$8,917,758	\$3,000,000	\$11,917,758
Baltimore	7	Lansdowne High	03.149	LP	B	C	Limited Renovation/Addition	\$60,000,000	\$24,653,000	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Baltimore	8	Lansdowne High	03.149	F	B	C	Limited Renovation/Addition	\$60,000,000	\$24,653,000	\$0		\$23,745,000		\$0			\$0			\$0			\$0		\$0
Baltimore	9	Woodlawn High	03.050	F	B	C	Limited Renovation/Addition	\$43,055,000	\$0	\$0		\$15,723,000		\$0			\$0			\$0			\$0		\$0
Baltimore	10	Dundalk Elementary	03.052	LP	B	C	Replacement/Addition	\$46,800,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Baltimore	11	Dundalk Elementary	03.052	F	B	C	Replacement	\$46,800,000	\$0	\$0		\$17,142,000		\$0			\$0			\$0			\$0		\$0



# Designees' Preliminary Recommendations - Option C

FY 2019 Capital Improvement Program  
February 26, 2018

**Approval Status:**

A- Designees recommendation for approval of planning or funding pending approval by the IAC/BPW  
B - Deferred, but eligible for local planning or construction funding

In Column 34, blue highlights indicate that the project has been fully funded  
and green highlights indicate that the FY 2019 request has been fully funded.

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2019 LP	FY 2019 Requests	LP	BPW Approval FY 2019 CIP 1-24-18	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	Funding Code as of 3-1-18	Designees Funding Recommendations New Authorization 5-2-18	Total New Authorization 5-2-18	Designees Funding Recommendations LEA Contingency 5-2-18	Designees Funding Recommendations Statewide Contingency 5-2-18	Total New Authorization & Contingency 5-2-18	Designees Funding Recommendations EGRC 17, 18 & 19 5-2-18	Total Designees Funding Recommendations 5-2-18	
1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34	
Baltimore	12	Berkshire Elementary	03.174	LP	B	C	Replacement	\$40,245,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0	
Baltimore	13	Berkshire Elementary	03.174	F	C	C	Replacement	\$40,245,000	\$0	\$0		\$6,290,000		\$0			\$0			\$0				\$0		\$0
Baltimore	14	Colgate Elementary	03.151	LP	B	C	Replacement	\$38,585,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	15	Colgate Elementary	03.151	F	C	C	Replacement	\$38,585,000	\$0	\$0		\$5,180,000		\$0			\$0			\$0				\$0		\$0
Baltimore	16	Chadwick Elementary	03.125	LP	B	C	Replacement	\$47,260,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	17	Northeast Area @ Ridge Road Elementary	03.220	LP	C	C	New	\$46,435,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	18	Bedford Elementary	03.089	LP	C	C	Replacement	\$47,260,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	19	Summit Park Elementary	03.093	LP	C	C	Replacement	\$47,260,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	20	Northeast Area Middle	03.221	LP	C	C	New	\$90,055,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	21	Pine Grove Middle	03.001	LP	C	C	Addition/Renovation	\$20,475,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	22	Red House Run Elementary	03.109	LP	C	C	Addition	\$6,640,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	23	Deer Park Elementary	03.170	LP	C	C	Addition	\$7,380,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	24	Fort Garrison Elementary	03.090	LP	C	C	Addition	\$7,930,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	25	Scotts Branch Elementary	03.025	LP	C	C	Addition	\$6,640,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	26	Dulaney High	03.133	LP	C	C	Replacement	\$139,950,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	27	Towson High	03.114	LP	C	C	Replacement	\$133,250,000	\$0	\$0	LP	\$0		\$0			\$0			\$0				\$0		\$0
Baltimore	28	Battle Grove Elementary	03.116	F	B	SR	Boiler	\$855,000	\$0	\$0		\$402,000		\$0			\$0			\$0				\$0	\$402,000	\$402,000
Baltimore	29	Featherbed Lane Elementary	03.102	F	B	SR	Boiler	\$855,000	\$0	\$0		\$402,000		\$0			\$0			\$0				\$0	\$402,000	\$402,000
Baltimore	30	McCormick Elementary	03.191	F	B	SR	Chiller	\$1,095,000	\$0	\$0		\$517,000		\$0			\$0			\$0				\$0	\$517,000	\$517,000
Baltimore	31	Owings Mills Elementary	03.124	F	B	SR	Chiller	\$1,035,000	\$0	\$0		\$488,000		\$0			\$0			\$0				\$0	\$488,000	\$488,000
Baltimore	32	Orems Elementary	03.182	F	A	SR	Roof	\$1,505,000	\$746,000	\$0		\$746,000		\$0		\$746,000	e		\$746,000				\$746,000		\$746,000	

# Designees' Preliminary Recommendations - Option C

FY 2019 Capital Improvement Program  
February 26, 2018

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2019 LP	FY 2019 Requests	LP	BPW Approval FY 2019 CIP 1-24-18	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	Funding Code as of 3-1-18	Designees Funding Recommendations New Authorization 5-2-18	Total New Authorization 5-2-18	Designees Funding Recommendations LEA Contingency 5-2-18	Designees Funding Recommendations Statewide Contingency 5-2-18	Total New Authorization & Contingency 5-2-18	Designees Funding Recommendations EGRC 17, 18 & 19 5-2-18	Total Designees Funding Recommendations 5-2-18
1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Baltimore	33	Timber Grove Elementary	03.077	F	B	SR	Roof	\$1,860,000	\$0	\$0		\$918,000		\$0			\$0		\$0	\$0			\$0		\$0
Baltimore	34	Deer Park Middle	03.147	F	B	SR	Roof	\$4,500,000	\$0	\$0		\$2,296,000		\$0			\$0		\$0	\$0			\$0		\$0
Baltimore	35	Johnnycake Elementary	03.103	F	B	SR	Roof	\$1,860,000	\$0	\$0		\$918,000		\$0			\$0		\$0	\$0			\$0		\$0
Baltimore	36	Loch Raven High	03.134	F	B	SR	Roof	\$2,275,000	\$0	\$0		\$1,119,000		\$0			\$0		\$0	\$0			\$0		\$0
<b>Baltimore County Total</b>								<b>\$1,237,951,000</b>	<b>\$126,177,000</b>	<b>\$25,550,604</b>		<b>\$127,218,396</b>		<b>\$18,742,396</b>	<b>\$0</b>	<b>\$9,663,758</b>	<b>\$28,406,154</b>		<b>\$878,000</b>	<b>\$29,284,154</b>	<b>\$1,107,605</b>	<b>\$0</b>	<b>\$30,391,759</b>	<b>\$8,308,000</b>	<b>\$38,699,759</b>
Calvert	1	Northern High	04.005	F	A	C	Replacement/Renovation	\$79,117,000	\$34,258,000	\$24,539,000		\$9,312,000		\$6,000,000			\$6,000,000	p3	\$3,312,000	\$9,312,000			\$9,312,000		\$9,312,000
Calvert	2	Patuxent High	04.019	F	A	SR	Chillers	\$850,000	\$450,500	\$0		\$450,500		\$450,500			\$450,500	e		\$450,500			\$450,500		\$450,500
Calvert	3	Southern Middle	04.009	F	B	SR	HVAC Controls	\$588,000	\$312,000	\$0		\$312,000		\$0			\$0			\$0			\$0		\$0
<b>Calvert Total</b>								<b>\$80,555,000</b>	<b>\$35,020,500</b>	<b>\$24,539,000</b>		<b>\$10,074,500</b>		<b>\$6,450,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,450,500</b>		<b>\$3,312,000</b>	<b>\$9,762,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,762,500</b>	<b>\$0</b>	<b>\$9,762,500</b>
Caroline	1	Greensboro Elementary	05.001	LP	B	C	Replacement	\$39,913,000	\$26,154,000	\$0	LP	\$0		\$0			\$0						\$0		\$0
Caroline	2	Lockerman Middle	05.005	F	A	SR	Roof	\$538,000	\$423,000	\$0		\$424,000		\$423,000			\$423,000	e		\$423,000			\$423,000		\$423,000
<b>Caroline Total</b>								<b>\$40,451,000</b>	<b>\$26,577,000</b>	<b>\$0</b>		<b>\$424,000</b>		<b>\$423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,000</b>		<b>\$0</b>	<b>\$423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,000</b>	<b>\$0</b>	<b>\$423,000</b>
Carroll	1	Sandymount Elementary	06.005	F	A	SR	HVAC	\$5,133,000	\$2,716,000	\$0		\$2,716,000		\$2,716,000			\$2,716,000	e		\$2,716,000			\$2,716,000		\$2,716,000
Carroll	2	Westminster High	06.042	F	A	SR	Electrical	\$2,160,000	\$1,180,000	\$0		\$1,180,000		\$1,180,000			\$1,180,000	e		\$1,180,000			\$1,180,000		\$1,180,000
Carroll	3	Liberty High	06.019	F	A	SCI	Science	\$1,587,000	\$813,000	\$0		\$813,000		\$813,000			\$813,000	e		\$813,000			\$813,000		\$813,000
Carroll	4	South Carroll High	06.012	F	A	SCI	Science	\$932,000	\$465,000	\$0		\$465,000		\$465,000			\$465,000	e		\$465,000			\$465,000		\$465,000
Carroll	5	Sandymount Elementary	06.005	F	A	SR	Roof	\$1,502,000	\$842,000	\$0		\$842,000		\$0		\$842,000	\$842,000	e		\$842,000			\$842,000		\$842,000
Carroll	6	Linton Springs Elementary	06.045	F	B	SR	Roof	\$1,736,000	\$973,000	\$0		\$973,000		\$0			\$0			\$0	\$836,746		\$836,746		\$836,746
<b>Carroll Total</b>								<b>\$13,050,000</b>	<b>\$6,989,000</b>	<b>\$0</b>		<b>\$6,989,000</b>		<b>\$5,174,000</b>	<b>\$0</b>	<b>\$842,000</b>	<b>\$6,016,000</b>		<b>\$0</b>	<b>\$6,016,000</b>	<b>\$836,746</b>	<b>\$0</b>	<b>\$6,852,746</b>	<b>\$0</b>	<b>\$6,852,746</b>
Cecil	1	Gilpin Manor Elementary	07.016	F	A	C	Replacement	\$29,643,000	\$11,871,824	\$8,113,530		\$3,758,000		\$3,758,294			\$3,758,294	b		\$3,758,294			\$3,758,294		\$3,758,294
Cecil	2	Bohemia Manor Middle/High	07.027	F	A	SR	Roof	\$2,635,000	\$1,659,000	\$830,000		\$830,000		\$0		\$802,242	\$802,242	e		\$802,242	\$8,107	\$19,651	\$830,000		\$830,000

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Cecil	3	Cherry Hill Middle	07.039	F	B	SR	Building Envelope	\$854,000	\$564,000	\$0		\$564,000		\$0			\$0		\$564,000	\$564,000			\$564,000		\$564,000
Cecil	4	Cecil Manor Elementary	07.030	F	B	SR	HVAC	\$2,499,000	\$1,649,000	\$0		\$1,649,000		\$0			\$0			\$0			\$0		\$0
Cecil	5	New Chesapeake City Elementary	07.043	LP	C	C	Replacement	\$30,507,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
<b>Cecil Total</b>								<b>\$66,138,000</b>	<b>\$15,743,824</b>	<b>\$8,943,530</b>		<b>\$6,801,000</b>		<b>\$3,758,294</b>	<b>\$0</b>	<b>\$802,242</b>	<b>\$4,560,536</b>		<b>\$564,000</b>	<b>\$5,124,536</b>	<b>\$8,107</b>	<b>\$19,651</b>	<b>\$5,152,294</b>	<b>\$0</b>	<b>\$5,152,294</b>
Charles	1	Dr. Samuel A. Mudd Elementary	08.037	F	A	C	Renovation/Addition	\$28,289,000	\$12,142,000	\$6,116,549		\$6,025,000		\$6,025,000			\$6,025,000	p3		\$6,025,000			\$6,025,000		\$6,025,000
Charles	2	Billingsley Elementary	08.048	F	B	C	New	\$41,647,000	\$17,730,000	\$9,625,000		\$8,105,000		\$2,570,129			\$2,570,129	0	\$5,534,871	\$8,105,000			\$8,105,000		\$8,105,000
Charles	3	Berry Elementary	08.036	F	B	K	K & PreK Renovation/Addition	\$3,293,000	\$1,476,000	\$750,000		\$726,000		\$0			\$0		\$726,000	\$726,000			\$726,000		\$726,000
Charles	4	Dr. James Craik Elementary	08.001	F	B	K	K & PreK Addition/Renovation	\$4,184,000	\$2,137,000	\$759,129		\$1,378,000		\$0			\$0			\$0			\$0		\$0
Charles	5	Benjamin Stoddert Middle	08.002	F	C	C	Renovation/Addition	\$51,118,000	\$21,338,000	\$0		\$12,028,000		\$0			\$0			\$0			\$0		\$0
Charles	6	Eva Turner Elementary	08.019	F	C	C	Renovation	\$23,493,000	\$8,997,000	\$0		\$4,795,500		\$0			\$0			\$0			\$0		\$0
Charles	7	Dr. Gustavas Brown Elementary	08.004	F	B	C	Renovation (Open Space Conversion)	\$2,775,000	\$0	\$0		\$1,540,000		\$0			\$0			\$0			\$0		\$0
Charles	8	John Hanson Middle	08.003	F	B	SR	Roof	\$3,207,000	\$0	\$0		\$1,684,000		\$0			\$0			\$0			\$0		\$0
Charles	9	Maurice J. McDonough High	08.009	LP	B	C	Renovation/Addition	\$11,789,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Charles	10	J. P. Ryon Elementary	08.038	LP	B	K	K & PreK Addition	\$4,259,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Charles	11	Malcolm Elementary	08.024	LP	C	K	K & PreK Addition/Renovation	\$3,699,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
<b>Charles Total</b>								<b>\$177,753,000</b>	<b>\$63,820,000</b>	<b>\$17,250,678</b>		<b>\$36,281,500</b>		<b>\$8,595,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,595,129</b>		<b>\$6,260,871</b>	<b>\$14,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,856,000</b>	<b>\$0</b>	<b>\$14,856,000</b>
Dorchester	1	North Dorchester High	09.013	F	A	C	Replacement	\$48,671,000	\$28,460,000	\$15,030,903		\$10,021,000		\$5,021,000	\$4,500,000		\$9,521,000	p3	\$500,000	\$10,021,000			\$10,021,000		\$10,021,000
Dorchester	2	South Dorchester PK-8	09.012	F	B	SR	HVAC/Ceiling and Above Interior Systems	\$7,260,000	\$4,674,000	\$0		\$4,674,000		\$0			\$0			\$0			\$0		\$0
Dorchester	3	Vienna Elementary	09.005	F	B	SR	Roof	\$880,000	\$623,000	\$0		\$623,000		\$0			\$0			\$0			\$0		\$0
Dorchester	4	New Directions Learning Academy	09.008	F	A	SR	Roof	\$1,419,000	\$1,005,000	\$0		\$1,005,000		\$0	\$1,005,000		\$1,005,000	e		\$1,005,000			\$1,005,000		\$1,005,000
<b>Dorchester Total</b>								<b>\$58,230,000</b>	<b>\$34,762,000</b>	<b>\$15,030,903</b>		<b>\$16,323,000</b>		<b>\$5,021,000</b>	<b>\$4,500,000</b>	<b>\$1,005,000</b>	<b>\$10,526,000</b>		<b>\$500,000</b>	<b>\$11,026,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,026,000</b>	<b>\$0</b>	<b>\$11,026,000</b>
Frederick	1	Sugarloaf Elementary	10.078	F	A	C	New	\$41,845,000	\$15,178,000	\$6,671,000		\$8,507,000		\$8,507,000	-\$370,000		\$8,137,000	p3		\$8,137,000			\$8,137,000		\$8,137,000

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Frederick	2	Butterfly Ridge Elementary	10.079	F	A	C	New	\$48,519,000	\$18,056,000	\$7,671,000		\$10,385,000		\$4,000,000	\$540,000		\$4,540,000	p3	\$60,000	\$4,600,000			\$4,600,000		\$4,600,000
Frederick	3	Urbana Elementary	10.022	F	B	C	Replacement	\$47,216,000	\$14,191,000	\$0		\$2,902,000		\$0			\$0		\$2,902,000	\$2,902,000			\$2,902,000		\$2,902,000
Frederick	4	Rock Creek School	10.033	LP	C	C	Replacement	\$46,960,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Frederick	5	Catoctin High	10.051	F	A	SR	HVAC - Phase I	\$4,200,000	\$2,624,000	\$0		\$2,624,000		\$0			\$0		\$1,736,044	\$1,736,044	\$373,360		\$2,109,404		\$2,109,404
Frederick	6	Woodsboro Elementary	10.014	F	A	SR	Boiler	\$378,000	\$217,000	\$0		\$217,000		\$0	\$217,000		\$217,000	e		\$217,000			\$217,000		\$217,000
Frederick	7	Middletown Elementary	10.001	F	A	SR	HVAC	\$379,000	\$230,000	\$0		\$230,000		\$0	\$230,000		\$230,000	e		\$230,000			\$230,000		\$230,000
Frederick	8	Carroll Manor Elementary	10.066	F	A	SR	Sewage Pump	\$573,000	\$347,000	\$0		\$347,000		\$0	\$328,000		\$328,000	p1		\$328,000		\$19,000	\$347,000		\$347,000
Frederick	9	Valley Elementary	10.018	F	A	SR	Roof	\$396,000	\$242,000	\$0		\$242,000		\$0	\$242,000		\$242,000	e		\$242,000			\$242,000		\$242,000
Frederick	10	Governor Thomas Johnson High	10.057	F	B	SR	Roof	\$422,000	\$0	\$0		\$250,000		\$0		\$0	\$0			\$0			\$0		\$0
Frederick	11	Thurmont Middle	10.008	F	A	SR	Roof	\$609,000	\$380,000	\$0		\$380,000		\$0	\$380,000		\$380,000	e		\$380,000			\$380,000		\$380,000
<b>Frederick Total</b>								<b>\$191,497,000</b>	<b>\$51,465,000</b>	<b>\$14,342,000</b>		<b>\$26,084,000</b>		<b>\$12,507,000</b>	<b>\$945,000</b>	<b>\$622,000</b>	<b>\$14,074,000</b>		<b>\$4,698,044</b>	<b>\$18,772,044</b>	<b>\$373,360</b>	<b>\$19,000</b>	<b>\$19,164,404</b>	<b>\$0</b>	<b>\$19,164,404</b>
Harford	1	Havre de Grace Middle/High	12.039	F	A	C	Replacement	\$105,206,000	\$23,781,000	\$10,000,000		\$11,544,000		\$7,000,000	\$4,089,600		\$11,089,600	p2		\$11,089,600	\$66,872		\$11,156,472		\$11,156,472
Harford	2	Bel Air Elementary	12.024	F	A	C	Renovation (Open Space Conversion) /HVAC	\$7,560,000	\$3,589,000	\$3,023,000		\$568,000		\$0	\$511,200		\$511,200	p2	\$56,800	\$568,000			\$568,000		\$568,000
Harford	3	Fallston Middle	12.030	F	A	SR	Chiller	\$1,000,000	\$554,000	\$0		\$554,000		\$0	\$500,000		\$500,000	p1	\$54,000	\$554,000			\$554,000		\$554,000
Harford	4	Aberdeen Middle	12.006	F	B	SR	Building Envelope	\$2,664,000	\$1,445,000	\$0		\$1,445,000		\$0			\$0			\$0			\$0		\$0
<b>Harford Total</b>								<b>\$116,430,000</b>	<b>\$29,369,000</b>	<b>\$13,023,000</b>		<b>\$14,111,000</b>		<b>\$7,000,000</b>	<b>\$5,100,800</b>	<b>\$0</b>	<b>\$12,100,800</b>		<b>\$110,800</b>	<b>\$12,211,600</b>	<b>\$66,872</b>	<b>\$0</b>	<b>\$12,278,472</b>	<b>\$0</b>	<b>\$12,278,472</b>
Howard	1	Harpers Choice Middle	13.003	F	A	SR	Roof - Phase I	\$3,523,000	\$1,862,000	\$0		\$1,862,000		\$1,862,000			\$1,862,000	e		\$1,862,000			\$1,862,000		\$1,862,000
Howard	2	Atholton Elementary	13.030	F	A	SR	Roof	\$1,150,000	\$548,000	\$0		\$548,000		\$588,000	-\$40,000		\$548,000	e		\$548,000			\$548,000		\$548,000
Howard	3	Long Reach High	13.055	F	A	SR	Building Envelope-Phase I	\$10,695,000	\$4,713,000	\$0		\$4,713,000		\$2,000,000			\$2,000,000	p1		\$2,000,000	\$516,715		\$2,516,715	\$2,196,285	\$4,713,000
Howard	4	Fulton Elementary	13.063	F	B	SR	Roof	\$2,112,000	\$831,000	\$0		\$831,000		\$0			\$0			\$0			\$0	\$831,000	\$831,000
Howard	5	Glenwood Middle	13.069	F	B	SR	Building Envelope	\$1,654,000	\$789,000	\$0		\$789,000		\$0			\$0			\$0			\$0	\$789,000	\$789,000

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Howard	6	Talbot Springs Elementary	13.007	LP	C	C	Replacement	\$41,624,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Howard	7	New High School #13	13.090	LP	C	C	New	\$124,064,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
<b>Howard Total</b>								<b>\$184,822,000</b>	<b>\$8,743,000</b>	<b>\$0</b>		<b>\$8,743,000</b>		<b>\$4,450,000</b>	<b>-\$40,000</b>	<b>\$0</b>	<b>\$4,410,000</b>		<b>\$0</b>	<b>\$4,410,000</b>	<b>\$516,715</b>	<b>\$0</b>	<b>\$4,926,715</b>	<b>\$3,816,285</b>	<b>\$8,743,000</b>
Montgomery	1	Wayside Elementary	15.033	F	A	C	Replacement	\$24,074,000	\$4,036,000	\$3,036,000		\$2,457,000		\$1,000,000			\$1,000,000	b	\$1,000,000	\$1,000,000			\$1,000,000		\$1,000,000
Montgomery	2	Wheaton High	15.141	F	A	C	Replacement	\$116,007,000	\$24,162,000	\$7,662,369		\$19,876,000		\$16,500,089			\$16,500,089	b	\$16,500,089	\$16,500,089			\$16,500,089		\$16,500,089
Montgomery	3	Richard Montgomery Elementary #5	15.279	F	A	C	New	\$35,381,000	\$6,853,000	\$0		\$7,753,000		\$6,317,247	\$482,228		\$6,799,475	p1	\$53,525	\$6,853,000			\$6,853,000		\$6,853,000
Montgomery	4	Bethesda-Chevy Chase High	15.030	F	B	C	Addition/Renovation	\$30,787,000	\$7,469,000	\$0		\$6,682,000		\$0			\$0		\$2,934,508	\$2,934,508	\$747,492		\$3,682,000	\$3,000,000	\$6,682,000
Montgomery	5	North Bethesda Middle	15.245	F	B	C	Addition/Renovation	\$21,593,000	\$4,145,000	\$0		\$4,705,000		\$0			\$0			\$0			\$0	\$4,145,000	\$4,145,000
Montgomery	6	Diamond Elementary	15.104	F	B	C	Addition/Renovation	\$9,147,000	\$1,441,500	\$0		\$1,941,000		\$0			\$0			\$0			\$0	\$1,441,500	\$1,441,500
Montgomery	7	Kensington-Parkwood Elementary	15.004	F	B	C	Addition	\$12,679,000	\$431,000	\$0		\$1,522,000		\$0			\$0			\$0			\$0	\$431,000	\$431,000
Montgomery	8	Clarksburg Cluster Elementary (Clarksburg Village Site #2)	15.281	F	B	C	New	\$36,008,000	\$8,831,000	\$0		\$8,049,000		\$0			\$0		\$1,323,577	\$1,323,577			\$1,323,577	\$2,860,500	\$4,184,077
Montgomery	9	Walt Whitman High	15.134	F	B	SR	HVAC	\$2,600,000	\$649,000	\$0		\$649,000		\$0			\$0		\$649,000	\$649,000			\$649,000		\$649,000
Montgomery	10	Briggs Chaney Middle	15.167	F	A	SR	HVAC	\$2,500,000	\$624,000	\$0		\$624,000		\$0	\$561,600		\$561,600	p1	\$62,400	\$624,000			\$624,000		\$624,000
Montgomery	11	Burtonville Elementary	15.052	F	A	SR	HVAC	\$2,500,000	\$624,000	\$0		\$624,000		\$0	\$561,600		\$561,600	p1	\$62,400	\$624,000			\$624,000		\$624,000
Montgomery	12	Oakland Terrace Elementary	15.140	F	A	SR	HVAC	\$2,400,000	\$599,000	\$0		\$599,000		\$0	\$539,100		\$539,100	p1	\$59,900	\$599,000			\$599,000		\$599,000
Montgomery	13	Highland View Elementary	15.101	F	A	SR	HVAC	\$2,340,000	\$584,000	\$0		\$584,000		\$0		\$584,000	\$584,000	e		\$584,000			\$584,000		\$584,000
Montgomery	14	Sequoyah Elementary	15.160	F	A	SR	HVAC	\$2,250,000	\$562,000	\$0		\$562,000		\$0	\$505,800		\$505,800	e	\$56,200	\$562,000			\$562,000		\$562,000
Montgomery	15	Shady Grove Middle	15.275	F	A	SR	Roof	\$2,119,000	\$529,000	\$0		\$529,000		\$0	\$476,100		\$476,100	p1	\$52,900	\$529,000			\$529,000		\$529,000
Montgomery	16	Flower Hill Elementary	15.147	F	B	SR	HVAC	\$2,106,000	\$0	\$0		\$526,000		\$0			\$0			\$0			\$0		\$0
Montgomery	17	Julius West Elementary	15.127	F	B	SR	Roof	\$1,990,000	\$0	\$0		\$497,000		\$0			\$0			\$0			\$0		\$0
Montgomery	18	Ashburton Elementary	15.188	F	B	SR	HVAC	\$1,740,000	\$0	\$0		\$434,000		\$0			\$0			\$0			\$0		\$0

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Montgomery	19	Springbrook High	15.186	F	B	SR	Roof - Phase II	\$1,634,000	\$0	\$0		\$408,000		\$0			\$0		\$0				\$0		\$0
Montgomery	20	Jackson Road Elementary	15.058	F	B	SR	Roof	\$1,480,000	\$0	\$0		\$369,000		\$0			\$0		\$0				\$0		\$0
Montgomery	21	Highland Elementary	15.122	F	B	SR	Roof	\$1,316,000	\$0	\$0		\$328,000		\$0			\$0		\$0				\$0		\$0
Montgomery	22	Dr. Sally K. Ride Elementary	15.189	F	B	SR	Roof	\$1,314,000	\$0	\$0		\$328,000		\$0			\$0		\$0				\$0		\$0
Montgomery	23	Damascus High	15.090	F	A	SR	Roof	\$1,091,000	\$272,000	\$0		\$272,000		\$0	\$272,000		\$272,000	e	\$272,000	\$272,000			\$272,000		\$272,000
Montgomery	24	Thomas Edison High School of Technology	15.142	F	B	C	Replacement	\$69,088,000	\$12,918,000	\$0		\$14,358,000		\$0			\$0		\$0				\$0		\$0
Montgomery	25	Lucy V. Barnsley Elementary	15.225	LP	B	C	Addition/Renovation	\$12,743,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0
Montgomery	26	Lucy V. Barnsley Elementary	15.225	F	B	C	Addition/Renovation	\$13,224,000	\$0	\$0		\$2,322,000		\$0			\$0		\$0				\$0		\$0
Montgomery	27	Potomac Elementary	15.110	LP	B	C	Replacement	\$30,391,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0
Montgomery	28	Potomac Elementary	15.110	F	C	C	Replacement	\$30,391,000	\$0	\$0		\$3,421,000		\$0			\$0		\$0				\$0		\$0
Montgomery	29	Luxmanor Elementary	15.220	LP	C	C	Replacement	\$29,190,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0
Montgomery	30	Luxmanor Elementary	15.220	F	C	C	Replacement	\$29,190,000	\$0	\$0		\$3,300,000		\$0			\$0		\$0				\$0		\$0
Montgomery	31	S. Christa McAuliffe Elementary	15.151	LP	B	C	Addition	\$11,339,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0
Montgomery	32	S. Christa McAuliffe Elementary	15.151	F	B	C	Addition	\$11,386,000	\$0	\$0		\$2,471,000		\$0			\$0		\$0				\$0		\$0
Montgomery	33	Ashburton Elementary	15.188	LP	C	C	Addition	\$13,944,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0
Montgomery	34	Ashburton Elementary	15.188	F	C	C	Addition	\$13,944,000	\$0	\$0		\$1,918,000		\$0			\$0		\$0				\$0		\$0
Montgomery	35	Seneca Valley High	15.019	LP	B	C	Replacement	\$152,121,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0
Montgomery	36	Seneca Valley High	15.019	F	B	C	Replacement	\$152,121,000	\$0	\$0		\$17,335,000		\$0			\$0		\$0				\$0		\$0
Montgomery	37	Maryvale Elementary/Carl Sandburg Learning Center	15.194	LP	C	C	Replacement	\$58,997,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Montgomery	38	Maryvale Elementary/Carl Sandburg Learning Center	15.194	F	C	C	Replacement	\$58,997,000	\$0	\$0		\$6,612,000		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	39	Tilden Middle/Rock Terrace School	15.210	LP	C	C	Replacement	\$54,985,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	40	Tilden Middle/Rock Terrace School	15.210	F	C	C	Replacement	\$54,985,000	\$0	\$0		\$6,146,000		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	41	Gaithersburg Elementary	15.144	LP	B	C	Addition	\$25,516,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	42	Takoma Park Middle	15.001	LP	B	C	Addition	\$25,186,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	43	Thomas W. Pyle Middle	15.175	LP	B	C	Addition	\$18,899,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	44	Burtonville Elementary	15.052	LP	C	C	Addition	\$12,818,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	45	Judith A. Resnick Elementary	15.165	LP	C	C	Addition	\$10,989,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	46	Pine Crest Elementary	15.036	LP	B	C	Addition	\$8,623,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	47	Montgomery Knolls Elementary	15.088	LP	C	C	Addition	\$5,396,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Montgomery	48	Walt Whitman High	15.134	LP	B	C	Addition	\$22,073,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
<b>Montgomery Total</b>								<b>\$1,241,592,000</b>	<b>\$74,729,500</b>	<b>\$10,698,369</b>		<b>\$118,201,000</b>		<b>\$23,817,336</b>	<b>\$3,126,428</b>	<b>\$856,000</b>	<b>\$27,799,764</b>		<b>\$5,254,410</b>	<b>\$33,054,174</b>	<b>\$747,492</b>	<b>\$0</b>	<b>\$33,801,666</b>	<b>\$11,878,000</b>	<b>\$45,679,666</b>
Prince George's	1	Tulip Grove Elementary	16.137	F	A	C	Renovation/Addition	\$19,093,000	\$5,082,000	\$4,885,000		\$197,000		\$197,000			\$197,000	b	\$197,000	\$197,000			\$197,000		\$197,000
Prince George's	2	Stephen Decatur Middle	16.143	F	A	C	Renovation/Addition (SEI)	\$17,505,000	\$8,983,000	\$0		\$8,200,000		\$8,200,000			\$8,200,000	e	\$8,200,000	\$8,200,000			\$8,200,000		\$8,200,000
Prince George's	3	Bowie-Belair Annex High	16.262	F	A	C	Limited Renovation	\$26,640,000	\$11,675,000	\$5,501,000		\$6,174,000		\$6,174,000			\$6,174,000	b	\$6,174,000	\$6,174,000			\$6,174,000		\$6,174,000
Prince George's	4	William Wirt Middle	16.183	F	C	C	Replacement	\$82,913,000	\$33,751,000	\$0		\$4,500,000		\$0			\$0		\$0	\$0			\$0		\$0
Prince George's	5	William Schmidt Environmental Education Center	16.199	F	C	C	Renovation/Addition	\$33,094,000	\$13,892,000	\$0		\$5,000,000		\$0			\$0		\$0	\$0			\$0		\$0
Prince George's	6	New Adelphi Area #1 Middle	16.264	LP	C	C	New	\$91,624,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Prince George's	7	New Glenridge Area #2 Middle	16.265	LP	C	C	New	\$9,124,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0
Prince George's	8	Suitland High	16.087	LP	C	C	Replacement	\$189,614,000	\$0	\$0	LP	\$0		\$0			\$0		\$0	\$0			\$0		\$0

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34	
Prince George's	9	International High School at Langley Park	16.266	LP	C	C	New	\$37,381,000	\$0	\$0	LP	\$0		\$0			\$0		\$0				\$0		\$0	
Prince George's	10	Woodridge Elementary	16.052	F	A	SR	HVAC	\$2,161,000	\$1,338,000	\$0		\$1,335,000		\$1,335,000			\$1,335,000	e	\$1,335,000				\$1,335,000		\$1,335,000	
Prince George's	11	Phyllis E. Williams Elementary	16.050	F	A	SR	Piping	\$3,120,000	\$1,932,000	\$0		\$1,932,000		\$1,932,000			\$1,932,000	e	\$1,932,000				\$1,932,000		\$1,932,000	
Prince George's	12	Dwight D. Eisenhower Middle	16.008	F	A	SR	HVAC/Building Envelope	\$13,062,000	\$8,070,000	\$0		\$8,070,000		\$3,674,753	\$3,955,722		\$7,630,475	p1	\$439,525	\$8,070,000				\$8,070,000		\$8,070,000
Prince George's	13	Walker Mill Middle	16.196	F	B	SR	HVAC/Building Envelope	\$13,831,000	\$8,564,000	\$0		\$8,564,000		\$0			\$0			\$0				\$8,564,000		\$8,564,000
Prince George's	14	Glenridge Elementary	16.116	F	A	SR	HVAC	\$12,343,000	\$7,643,000	\$0		\$7,643,000		\$0	\$3,467,206		\$3,467,206	p1		\$3,467,206	\$592,931		\$4,060,137	\$1,024,000	\$5,084,137	
Prince George's	15	Lamont Elementary	16.241	F	B	SR	HVAC	\$7,587,000	\$4,687,000	\$0		\$4,687,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	16	James Madison Middle	16.114	F	B	SR	HVAC	\$10,086,000	\$0	\$0		\$6,231,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	17	Patuxent Elementary	16.209	F	B	SR	HVAC	\$5,741,000	\$0	\$0		\$3,547,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	18	Chillum Elementary	16.090	F	B	C	Renovation (Open Space Conversion)	\$2,504,000	\$0	\$0		\$1,535,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	19	North Forestville Elementary	16.145	F	A	SR	Roof	\$1,169,000	\$722,000	\$0		\$722,000		\$0		\$722,000		\$722,000	e	\$722,000			\$722,000		\$722,000	
Prince George's	20	Bladensburg Elementary	16.106	F	B	SR	Roof	\$2,050,000	\$0	\$0		\$1,266,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	21	Greenbelt Elementary	16.108	F	B	SR	Roof	\$1,571,000	\$0	\$0		\$971,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	22	Rosa L. Parks Elementary	16.253	F	B	C	Replacement	\$9,640,000	\$9,615,000	\$7,005,986		\$2,609,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	23	Mary Harris "Mother" Jones Elementary	16.231	F	B	C	New	\$7,755,000	\$7,755,000	\$6,305,000		\$1,450,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	24	Lake Arbor Elementary	16.234	F	B	C	New	\$6,204,000	\$6,204,000	\$3,064,000		\$3,140,000		\$0			\$0			\$0			\$0		\$0	
Prince George's	25	Suitland Elementary	16.232	F	B	C	Replacement/Renovation	\$7,816,000	\$7,816,000	\$5,730,000		\$2,086,000		\$0			\$0			\$0			\$0		\$0	
<b>Prince George's Total</b>								<b>\$613,628,000</b>	<b>\$137,729,000</b>	<b>\$32,490,986</b>		<b>\$79,859,000</b>		<b>\$21,512,753</b>	<b>\$7,422,928</b>	<b>\$722,000</b>	<b>\$29,657,681</b>		<b>\$439,525</b>	<b>\$30,097,206</b>	<b>\$592,931</b>	<b>\$0</b>	<b>\$30,690,137</b>	<b>\$9,588,000</b>	<b>\$40,278,137</b>	
Queen Anne's	1	Church Hill Elementary	17.013	F	A	SR	Chiller	\$225,000	\$107,000	\$0		\$107,000		\$107,000			\$107,000	e	\$107,000			\$107,000		\$107,000		
Queen Anne's	2	Kent Island High	17.023	F	A	SR	Chiller/Cooling Tower	\$1,483,000	\$699,000	\$0		\$699,000		\$699,000			\$699,000	e	-\$173,468	\$525,532	\$173,468		\$699,000		\$699,000	
<b>Queen Anne's Total</b>								<b>\$1,708,000</b>	<b>\$806,000</b>	<b>\$0</b>		<b>\$806,000</b>		<b>\$806,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$806,000</b>		<b>-\$173,468</b>	<b>\$632,532</b>	<b>\$173,468</b>	<b>\$0</b>	<b>\$806,000</b>	<b>\$0</b>	<b>\$806,000</b>	



# Designees' Preliminary Recommendations - Option C

FY 2019 Capital Improvement Program  
February 26, 2018

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
St. Mary's	1	Park Hall Elementary	18.029	F	A	SR	Roof/HVAC - Phase II	\$7,202,000	\$3,707,000	\$415,000		\$2,378,000		\$2,378,000			\$2,378,000	p2		\$2,378,000			\$2,378,000		\$2,378,000
St. Mary's	2	Hollywood Elementary	18.026	F	A	SR	Roof/HVAC/Fire Safety	\$6,898,000	\$3,555,000	\$400,000		\$2,260,000		\$2,260,000			\$2,260,000	p2		\$2,260,000			\$2,260,000		\$2,260,000
St. Mary's	3	Green Holly Elementary	18.022	F	B	SR	Roof	\$2,012,000	\$1,057,000	\$0		\$859,000		\$0			\$0		\$859,000	\$859,000			\$859,000		\$859,000
St. Mary's	4	Great Mills High	18.020	F	B	SR	Roof - Phase I	\$3,294,000	\$1,734,000	\$0		\$1,734,000		\$0			\$0		\$850,000	\$850,000			\$850,000		\$850,000
<b>St. Mary's Total</b>								<b>\$19,406,000</b>	<b>\$10,053,000</b>	<b>\$815,000</b>		<b>\$7,231,000</b>		<b>\$4,638,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,638,000</b>		<b>\$1,709,000</b>	<b>\$6,347,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,347,000</b>	<b>\$0</b>	<b>\$6,347,000</b>
Somerset	1	J. M. Tawes Technology & Career Center	19.017	F	A	C	Replacement	\$42,781,000	\$35,381,000	\$14,720,000		\$17,500,000		\$13,000,000	\$4,022,463		\$17,022,463	p2	\$446,940	\$17,469,403	\$30,597		\$17,500,000		\$17,500,000
<b>Somerset Total</b>								<b>\$42,781,000</b>	<b>\$35,381,000</b>	<b>\$14,720,000</b>		<b>\$17,500,000</b>		<b>\$13,000,000</b>	<b>\$4,022,463</b>	<b>\$0</b>	<b>\$17,022,463</b>		<b>\$446,940</b>	<b>\$17,469,403</b>	<b>\$30,597</b>	<b>\$0</b>	<b>\$17,500,000</b>	<b>\$0</b>	<b>\$17,500,000</b>
Talbot	1	Easton Elementary - Dobson Building	20.005	F	A	C	Replacement	\$53,226,000	\$21,097,000	\$0		\$12,000,000		\$4,000,000	\$3,681,881		\$7,681,881	p1	\$400,000	\$8,081,881	\$308,000		\$8,389,881		\$8,389,881
<b>Talbot Total</b>								<b>\$53,226,000</b>	<b>\$21,097,000</b>	<b>\$0</b>		<b>\$12,000,000</b>		<b>\$4,000,000</b>	<b>\$3,681,881</b>	<b>\$0</b>	<b>\$7,681,881</b>		<b>\$400,000</b>	<b>\$8,081,881</b>	<b>\$308,000</b>	<b>\$0</b>	<b>\$8,389,881</b>	<b>\$0</b>	<b>\$8,389,881</b>
Washington	1	Urban Educational Campus - BOE Component	21.058	LP	A	C	New	\$22,144,000	\$14,121,000	\$0	LP	\$0	LP	\$0			\$0			\$0			\$0		\$0
Washington	2	Sharpsburg Elementary	21.019	F	A	C	Replacement	\$26,728,000	\$15,544,000	\$0		\$6,511,000		\$6,511,000			\$6,511,000	p1		\$6,511,000			\$6,511,000		\$6,511,000
Washington	3	Urban Educational Campus - BOE Component	21.058	F	A	C	New	\$22,144,000	\$14,121,000	\$0		\$5,963,000		\$3,963,000	\$1,350,000		\$5,313,000	p1	\$200,000	\$5,513,000	\$18,115		\$5,531,115		\$5,531,115
Washington	4	Boonsboro Elementary	21.027	F	B	SR	Roof	\$1,544,000	\$1,002,000	\$0		\$1,003,000		\$0			\$0			\$0			\$0		\$0
Washington	5	South Hagerstown High	21.020	F	B	SR	Roof	\$1,994,000	\$1,335,000	\$0		\$1,335,000		\$0			\$0			\$0			\$0		\$0
<b>Washington Total</b>								<b>\$74,554,000</b>	<b>\$46,123,000</b>	<b>\$0</b>		<b>\$14,812,000</b>		<b>\$10,474,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$11,824,000</b>		<b>\$200,000</b>	<b>\$12,024,000</b>	<b>\$18,115</b>	<b>\$0</b>	<b>\$12,042,115</b>	<b>\$0</b>	<b>\$12,042,115</b>
Wicomico	1	West Salisbury Elementary	22.029	F	A	C	Replacement	\$28,647,000	\$15,519,000	\$11,810,200		\$3,708,800		\$3,708,800			\$3,708,800	b		\$3,708,800			\$3,708,800		\$3,708,800
Wicomico	2	Delmar Elementary	22.007	F	A	C	Limited Renovation	\$10,783,000	\$8,326,000	\$0		\$7,929,000		\$2,000,000	\$1,250,000		\$3,250,000	p1	\$1,289,200	\$4,539,200	\$77,431		\$4,616,631		\$4,616,631
Wicomico	3	Beaver Run Elementary	22.005	LP	B	C	Replacement	\$47,636,000	\$0	\$0	LP	\$0		\$0			\$0			\$0			\$0		\$0
Wicomico	4	Glen Avenue Elementary	22.010	F	A	SR	Roof	\$1,893,000	\$1,646,478	\$0		\$1,646,000		\$0	\$1,646,000		\$1,646,000	e		\$1,646,000			\$1,646,000		\$1,646,000
Wicomico	5	Pinehurst Elementary	22.002	F	B	SR	Roof	\$879,000	\$765,573	\$0		\$765,000		\$0			\$0			\$0			\$0		\$0
<b>Wicomico Total</b>								<b>\$89,838,000</b>	<b>\$26,257,051</b>	<b>\$11,810,200</b>		<b>\$14,048,800</b>		<b>\$5,708,800</b>	<b>\$1,250,000</b>	<b>\$1,646,000</b>	<b>\$8,604,800</b>		<b>\$1,289,200</b>	<b>\$9,894,000</b>	<b>\$77,431</b>	<b>\$0</b>	<b>\$9,971,431</b>	<b>\$0</b>	<b>\$9,971,431</b>

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
Worcester	1	Showell Elementary	23.001	F	A	C	Replacement	\$42,406,000	\$8,672,000	\$0		\$4,336,000		\$2,500,000	\$1,652,000		\$4,152,000	p1	\$184,000	\$4,336,000			\$4,336,000		\$4,336,000								
<b>Worcester Total</b>								<b>\$42,406,000</b>	<b>\$8,672,000</b>	<b>\$0</b>		<b>\$4,336,000</b>		<b>\$2,500,000</b>	<b>\$1,652,000</b>	<b>\$0</b>	<b>\$4,152,000</b>		<b>\$184,000</b>	<b>\$4,336,000</b>		<b>\$0</b>	<b>\$4,336,000</b>	<b>\$0</b>	<b>\$4,336,000</b>								
Baltimore City	1	Holabird PK-8 #229	30.240	F	A	C	Replacement	\$31,506,777	\$26,401,000	\$9,810,000		\$13,036,000		\$8,000,000	\$1,800,000		\$9,800,000	p3	\$200,000	\$10,000,000	\$0		\$10,000,000		\$10,000,000								
Baltimore City	2	Graceland Park/O'Donnell Heights PK-8 #240	30.222	F	A	C	Replacement	\$31,277,242	\$21,225,000	\$8,258,000		\$10,189,000		\$7,000,000			\$7,000,000	p3		\$7,000,000	\$0		\$7,000,000		\$7,000,000								
Baltimore City	3	Roland Park Elementary/Middle #233	30.092	F	A	SR	HVAC	\$6,500,000	\$5,058,000	\$0		\$5,058,000		\$5,058,000			\$5,058,000	e		\$5,058,000	\$0		\$5,058,000		\$5,058,000								
Baltimore City	4	The Historic Samuel Coleridge-Taylor Elementary	30.203	F	A	SR	HVAC	\$8,500,000	\$6,615,000	\$0		\$6,615,000		\$0	\$5,953,500		\$5,953,500	p1	\$661,500	\$6,615,000	\$0		\$6,615,000		\$6,615,000								
Baltimore City	5	Garrett Heights PK-8 #212	30.210	F	A	SR	HVAC	\$5,200,000	\$4,047,000	\$0		\$4,047,000		\$0		\$4,047,000		\$4,047,000	e	\$4,047,000	\$0		\$4,047,000		\$4,047,000								
Baltimore City	6	Federal Hill Prep PK-5 #045	30.023	F	A	SR	Fire Safety	\$1,000,000	\$778,000	\$0		\$778,000		\$778,000			\$778,000	e		\$0	\$0		\$778,000		\$778,000								
Baltimore City	7	Highlandtown PK-8 #215	30.072	F	A	SR	Roof	\$800,000	\$622,000	\$0		\$623,000		\$622,000			\$622,000	e		\$0	\$0		\$622,000		\$622,000								
Baltimore City	8	William S. Baer Special Education #301	30.108	F	A	SR	HVAC	\$5,000,000	\$3,891,000	\$0		\$3,891,000		\$3,891,000			\$3,891,000	e		\$0	\$0		\$3,891,000		\$3,891,000								
Baltimore City	9	Western High #407	30.227	F	A	SR	Elevator	\$400,000	\$311,000	\$0		\$311,000		\$311,000			\$311,000	e		\$0	\$0		\$311,000		\$311,000								
Baltimore City	10	Belmont Elementary #217	30.214	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$550,000	\$428,000	\$0		\$428,000		\$428,000			\$428,000	e		\$0	\$0		\$428,000		\$428,000								
Baltimore City	11	Dickey Hill PK-8 #201	30.255	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$814,000	\$633,000	\$0		\$633,000		\$633,000			\$633,000	e		\$0	\$0		\$633,000		\$633,000								
Baltimore City	12	Edgewood PK-5 #067	30.262	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$572,000	\$445,000	\$0		\$445,000		\$445,000			\$445,000	e		\$0	\$0		\$445,000		\$445,000								
Baltimore City	13	Hazelwood K-8 #210	30.189	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$638,000	\$496,000	\$0		\$496,000		\$496,000			\$496,000	e		\$0	\$0		\$496,000		\$496,000								
Baltimore City	14	Hilton Elementary #021	30.254	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$594,000	\$462,000	\$0		\$462,000		\$462,000			\$462,000	e		\$0	\$0		\$462,000		\$462,000								
Baltimore City	15	Matthew A. Henson Elementary #029	30.242	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$660,000	\$514,000	\$0		\$514,000		\$514,000			\$514,000	e		\$0	\$0		\$514,000		\$514,000								

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Baltimore City	16	Mt. Royal Elementary/Middle #066	30.069	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$924,000	\$719,000	\$0		\$719,000		\$719,000			\$719,000	e	\$0	\$0			\$719,000	\$719,000	
Baltimore City	17	Diggs-Johnson Building #162	30.249	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$748,000	\$582,000	\$0		\$582,000		\$582,000			\$582,000	e	\$0	\$0			\$582,000	\$582,000	
Baltimore City	18	Thomas Jefferson PK-8 #232	30.090	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$638,000	\$496,000	\$0		\$496,000		\$496,000			\$496,000	e	\$0	\$0			\$496,000	\$496,000	
Baltimore City	19	Windsor Hills PK-8 #087	30.045	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$462,000	\$360,000	\$0		\$360,000		\$360,000			\$360,000	e	\$0	\$0			\$360,000	\$360,000	
Baltimore City	20	Edgecombe Circle PK-8 #062	30.199	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$880,000	\$685,000	\$0		\$685,000		\$685,000			\$685,000	e	\$0	\$0			\$685,000	\$685,000	
Baltimore City	21	Brehms Lane Elementary #231	30.191	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	\$616,000	\$479,000	\$0		\$479,000		\$479,000			\$479,000	e	\$0	\$0			\$479,000	\$479,000	
Baltimore City	22	Yorkwood Elementary #219	30.205	F	B	SR	Fire Safety	\$1,400,000	\$0	\$0		\$1,089,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	23	The Historic Samuel Coleridge Taylor Elementary	30.203	F	B	SR	Fire Safety	\$1,100,000	\$0	\$0		\$856,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	24	Fallsstaff PK-8 #241	30.148	F	B	SR	Fire Safety	\$1,500,000	\$0	\$0		\$1,167,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	25	Woodhome PK-8 #205	30.196	F	B	SR	Roof	\$2,600,000	\$0	\$0		\$2,023,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	26	Baltimore Polytechnic Institute High #403	30.185	F	A	SR	Roof	\$6,800,000	\$5,292,000	\$0		\$5,292,000		\$0	\$5,292,000		\$5,292,000	e	\$5,292,000	\$5,292,000	\$0		\$5,292,000	\$5,292,000	
Baltimore City	27	Western High #407	30.227	F	A	SR	Roof	\$4,500,000	\$3,502,000	\$0		\$3,502,000		\$0	\$3,502,000		\$3,502,000	e	\$3,502,000	\$3,502,000	\$0		\$3,502,000	\$3,502,000	
Baltimore City	28	Commodore John Rodgers PK-8 #027	30.017	F	B	SR	Fire Safety	\$1,850,000	\$0	\$0		\$1,440,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	29	Collington Square PK-8 #097	30.053	F	B	SR	Fire Safety	\$1,200,000	\$0	\$0		\$934,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	30	Curtis Bay PK-8 #207	30.248	F	B	SR	HVAC/Roof	\$6,500,000	\$0	\$0		\$5,058,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	31	Hazelwood PK-8 #210	30.189	F	B	SR	Roof	\$1,200,000	\$0	\$0		\$934,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	32	Furman L. Templeton Elementary #125	30.061	F	B	SR	Roof	\$1,350,000	\$0	\$0		\$1,051,000		\$0			\$0		\$0	\$0			\$0	\$0	
Baltimore City	33	Federal Hill Prep PK-5 #045	30.023	F	B	SR	Structural/Roof	\$1,950,000	\$0	\$0		\$1,517,000		\$0			\$0		\$0	\$0			\$0	\$0	

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1	2	3	4	4	5	6	7	9	12	13	14	15	16	22	24	25	25	26	28	29	30	31	32	33	34
Baltimore City	34	Baltimore City College High #480	30.110	F	B	SR	Windows/Structural	\$12,679,000	\$0	\$0		\$9,867,000		\$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltimore City	35	George Washington Elementary #022	30.177	F	B	SR	Roof/Windows/Doors	\$3,750,000	\$0	\$0		\$2,918,000		\$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltimore City	36	Gilmor Elementary #107	30.253	F	B	SR	Roof/HVAC/Windows/ Doors	\$6,300,000	\$0	\$0		\$4,903,000		\$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltimore City	37	Highlandtown PK-8 #215	30.072	F	B	SR	Structural/Windows	\$1,150,000	\$0	\$0		\$895,000		\$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Baltimore City Total</b>								<b>\$154,109,019</b>	<b>\$84,041,000</b>	<b>\$18,068,000</b>		<b>\$94,293,000</b>		<b>\$31,959,000</b>	<b>\$7,753,500</b>	<b>\$12,841,000</b>	<b>\$52,553,500</b>		<b>\$861,500</b>	<b>\$41,514,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,415,000</b>	<b>\$0</b>	<b>\$53,415,000</b>
Maryland School for the Blind	1	Newcomer, Case and Campbell Halls	25.001	F	A	C	Renovation/Addition	\$45,187,000	\$31,660,000	\$1,320,705		\$24,145,000		\$12,000,000	\$1,800,000		\$13,800,000	p2	\$200,000	\$14,000,000			\$14,000,000		\$14,000,000
<b>Maryland School for the Blind Total</b>								<b>\$45,187,000</b>	<b>\$31,660,000</b>	<b>\$1,320,705</b>		<b>\$24,145,000</b>		<b>\$12,000,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$13,800,000</b>			<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$14,000,000</b>
<b>Grand Total</b>								<b>\$5,031,816,439</b>	<b>\$1,020,677,875</b>	<b>\$260,926,466</b>		<b>\$702,646,913</b>		<b>\$221,901,000</b>	<b>\$43,510,000</b>	<b>\$29,000,000</b>	<b>\$294,411,000</b>		<b>\$31,390,000</b>	<b>\$313,900,000</b>	<b>\$4,966,238</b>	<b>\$112,424</b>	<b>\$330,879,662</b>	<b>\$39,712,369</b>	<b>\$370,592,031</b>

**Item III. APPROVAL OF ACCOUNTING ACTIONS – FUNDING AMENDMENTS**

**Capital Improvement Program Amendment to the FY 2019 CIP**

On January 24, 2018, the Board of Public Works approved recommendations of the Interagency Committee on School Construction (IAC) for 75% of the funding in the FY 2019 preliminary capital improvement program.

In a letter dated February 5, 2018, Baltimore City Public Schools (BCPSS) requested amendment of their FY 2019 CIP submission to include three additional systemic projects in order to request allocation of funds to these projects from their contingency account.

As background information, on February 14, 2018, the IAC approved a BCPSS request to rescind six (6) FY 2016 CIP projects, three of which are listed below, and to transfer \$2,684,000 to the statewide contingency account reserved for the school system.

In accordance with §5-301 (j)(3)(i) of the Education Article, if school construction funds provided to a county in one Fiscal Year Capital Improvement Program (CIP) cannot be allocated to, or used for, the eligible project within two years of the initial authorization, the county may opt to have the funds: 1) applied to another eligible project in the current FY 2018 CIP or 2) reserved in the contingency fund for eligible projects in the county for the FY 2019 CIP.

The BCPSS request is to amend the FY 2019 CIP to include three projects and reallocate \$1,128,000 from the statewide contingency account to fully fund the projects, for BPW consideration in May 2018:

<b>BUILDING NAME</b>	<b>PSC#</b>	<b>PROJECT TYPE</b>	<b>REQUEST</b>
#102 Thomas G. Hayes BLDG <sup>(1)</sup>	30.275.16SR	Fire Safety: Sprinkler	\$452,000
#210 Hazelwood PK-8 <sup>(1)</sup>	30.189.16SR	Fire Safety: Sprinkler	\$356,000
#205 Woodhome PK-8 <sup>(2)</sup>	30.196.16SR	Fire Safety: Alarm	\$320,000
	<b>TOTAL</b>		<b>\$1,128,000</b>

- (1) Fire safety project was initially funded in the FY 2016 CIP, and cancelled due to time constraints. The re-submission is for the same scope / budget. At this time, design is complete, with bid documents to be produced upon approval of amendment.
- (2) Fire safety project was funded in the FY 2016 CIP, and cancelled due to fiscal constraints associated with sprinkler retrofit. The re-submission scope / cost estimate includes fire alarm replacement, but not sprinkler retrofit. At this time, design is in progress.

At this time the designees have considered the funding requests and recommend approval of the request to amend the FY 2019 preliminary CIP to include #205 Woodhome PK-8 only. However, due to extensive school facilities needs in Baltimore City as well as the rest of Maryland and the minimal benefit of sprinkler retrofits compared to cost, the designees recommend postponing approval of the two fire sprinkler projects until further discussions can take place between the LEA and the IAC staff to fully understand the immediate needs at these facilities.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM REQUEST AND TO TRANSFER \$320,000 FROM THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS TO FUND THE FIRE SAFETY PROJECT AT #205 WOODHOME PK-8.