

IAC MEETING AGENDA

Tuesday, May 8, 2018

Maryland State Department of Education Building
8th Floor Conference Room #3
1:30 p.m.– 4:00 p.m.

To call in to the meeting, dial 1-855-797-9480 and enter the access code 311 573 218

INTRODUCTION

- Meeting called to order
- Roll Call
- Revisions to Agenda

Public Comment

1:30 – 1:45

Remarks should be limited to three minutes each. Speakers are heard at the discretion of the IAC.

Regular IAC Business

1:45 – 4:00

Page

- I. Consent Agenda
 - A. Approval of February 26, 2018 Minutes1-2*
 - B. Concurrence with Previously Approved Memorandum (3/9/18, 3/16/18, 3/28/18, 4/26/18)3-6*
 - C. Approval of Accounting Adjustments – Contract Cancellation – Anne Arundel High Point Elementary7*
 - D. Facilities Status Change – Montgomery County Clarksburg HS ROW8-9*
 - E. Baltimore City #075 Calverton ES/MS EAP Approval 10-11*
 - F. Baltimore City #37 Harford Heights and #314 Sharp Leadenhall EAP Approval 12-13*
- II. Approval of Sites
 - A. Cecil County Chesapeake City Elementary 14-15*
 - B. Howard County New High School #13 & New Elementary School #43 16-17*
- III. FY 2019 100% CIP Approval 18-30*

Informational

- IV. Correspondence31-47

*Action Item



State of Maryland
Interagency Committee on School Construction

UNOFFICIAL Meeting Minutes
February 26, 2018
TELECONFERENCE

Meeting called to order: 2:05 pm

A meeting of the Interagency Committee on School Construction was held on February 26, 2018 via teleconference.

Attendees

- Dr. Karen Salmon – State Superintendent – Chair
Mr. Robert McCord – Acting Secretary of MD Department of Planning – Member
Mr. Ellington Churchill – Secretary of Maryland Department of General Services
Ms. Barbara Hoffman – Appointee of the President of the Senate, Public Member

Members Not in Attendance

Mr. John Bohanan – Appointee of the Speaker of the House, Public Member

Dr. Karen Salmon, Chair, called the meeting to order.

Regular IAC Business

- I. Approval of February 14, 2018 Minutes.....MOTION CARRIED

Table with 6 columns: Name, Approved, Disapproved, Deferred, Abstain, Recuse. Rows include Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill, Jr, Ms. Barbara Hoffman, and Mr. John Bohanan.

- II. FY 2019 Capital Improvement Program Designees' Recommendations.....MOTION CARRIED

Motion: To distribute to the presiding officers of the General Assembly, the Chairs of the Budget Committees, and the Board of Public Works, the additional funding recommendations of the Interagency Committee on School Construction for 90% of the fiscal year 2019 Capital Improvement Program Allocation, consisting of \$72.51 million in new recommendations, and the \$210 million in FY 2019 CIP funding approved by the Board of Public Works on January 24, 2018 for a total of \$282.51 million.

Table with 6 columns: Name, Approved, Disapproved, Deferred, Abstain, Recuse. Rows include Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill, Jr, Ms. Barbara Hoffman, and Mr. John Bohanan.

III. Baltimore City Amendment to FY 2019 Capital Improvement Program.....MOTION CARRIED

Motion: To recommend to the Board of Public Works approval of an amendment to the fiscal year 2019 Capital Improvement Program request and to transfer \$320,000 from the statewide contingency account reserved for Baltimore City Public Schools to fund the fire safety project at #205 Woodhome PK-8.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Time Meeting Adjourned: 2:16 pm


 Recording Secretary

February 26, 2018
 Date of approval



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0617

LARRY HOGAN
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

ROBERT A. GORRELL
 EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
 CHAIRPERSON

MEMORANDUM

PLEASE REVIEW AND RESPOND PRIOR TO MARCH 9, 2018

TO: Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill
 Ms. Barbara Hoffman, and Mr. John Bohanan
FROM: Robert A. Gorrell *RAG*
DATE: March 6, 2018
RE: Approval of Expedited IAC Agenda Items

The following items are enclosed for your review and/or approval for expedited processing.

APPROVAL OF CORRECTIONS TO THE MINUTES

See Item I - Individual items listed separately

APPROVAL OF CONTRACTS

See Item II Approval of Contracts Summary Page

Approval of items is recommended. Committee votes will be recorded at the next IAC meeting.

Please call or email prior to March 9, 2018 with your comments and approval.

RAG:cv

Attachment

cc: Clarence Felder, Michael Bayer, Fred Mason, III

I

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



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ROBERT A. GORRELL
 EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
 CHAIRPERSON

MEMORANDUM

PLEASE REVIEW AND RESPOND PRIOR TO MARCH 16, 2018

TO: Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill
 Ms. Barbara Hoffman, and Mr. John Bohanan
FROM: Robert A. Gorrell *RAG*
DATE: March 13, 2018
RE: Approval of Expedited IAC Agenda Item

The following item is enclosed for your review and/or approval for expedited processing.

Nonpublic Aging Schools Program Fiscal Year 2018

See Item I

Approval of items is recommended. Committee votes will be recorded at the next IAC meeting.

For your information, preliminary information related to E-Rate requests is also included. Please see item 2. No action is required at this time.

Please respond by email prior to March 16, 2018 with your comments and approval.

RAG:cv

Attachment

cc: Clarence Felder, Michael Bayer, Fred Mason, III

I

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



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ROBERT A. GORRELL
 EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
 CHAIRPERSON

MEMORANDUM

PLEASE REVIEW AND RESPOND PRIOR TO MARCH 28, 2018

TO: Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill
 Ms. Barbara Hoffman, and Mr. John Bohanan
FROM: Robert A. Gorrell *RAG*
DATE: March 21, 2018
RE: Approval of Expedited IAC Agenda Items

The following items are enclosed for your review and/or approval for expedited processing.

APPROVAL OF CONTRACTS

See Item I Approval of Contracts Summary

APPROVAL OF PROPERTY DISPOSITION

See Item II for Frederick County Former Middletown Primary School

BALTIMORE CITY PUBLIC SCHOOLS ANNUAL REPORT

See Item III

Approval of items is recommended. Committee votes will be recorded at the next IAC meeting.

For your information, change order information is also included. Please see item IV. No action is required for this item.

Please call or email prior to March 28, 2018 with your comments and approval.

RAG:cv

Attachment

cc: Clarence Felder, Michael Bayer, Fred Mason, III

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5/8/18 IAC Meeting



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0617

LARRY HOGAN
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

ROBERT A. GORRELL
 EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
 CHAIRPERSON

MEMORANDUM

PLEASE REVIEW AND RESPOND PRIOR TO April 26, 2018

TO: Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill, and Ms. Barbara Hoffman
FROM: Robert A. Gorrell *RAG*
DATE: April 19, 2018
RE: Approval of Expedited IAC Agenda Items

The following items are enclosed for your review and/or approval for expedited processing.

APPROVAL OF CONTRACTS

See Item I Approval of Contracts Summary

APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

See Item II

Disposal of State-Owned Relocatables

See Item III

Approval of items is recommended. Committee votes will be recorded at the next IAC meeting.

Please call or email prior to April 26, 2018 with your comments and approval.

RAG:cv

Attachment

cc: Clarence Felder, Michael Bayer, Fred Mason, III

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Item I. C. Approval of Accounting Adjustments – Cancellation of Contract Awards

Anne Arundel County – Cancellation of Contract Approval

High Point Elementary – Renovation/Addition
PSC #02.015.15/17/17EGRC/18 LPC

On May 2, 2017, the IAC approved a contract between Anne Arundel County Public Schools (AACPS) and Fire-Mak, Inc. in the amount of \$332,275 for the Renovation/Addition project at High Point Elementary School (PSC #02.015.15/17/17EGRC/18 LPC). AACPS has requested cancellation of the contract approval for convenience. AACPS intends to rebid through a competitive bid process to complete the approved scope of work.

Justification: The Public School Construction Program received a letter dated April 25, 2018 stating AACPS has terminated the contract for convenience with Fire-Mak, Inc. The termination was effective January 13, 2018.

The Designees recommend the IAC approval of the cancellation of the contract

There have been no State funds expended to Fire-Mak, Inc. for this project. To date, only local funds have been paid to the contractor.

Motion:

TO APPROVE THE CANCELLATION OF THE AWARD OF CONTRACT TO FIRE-MAK, INC. FOR THE RENOVATION/ADDITION PROJECT AT HIGH POINT ELEMENTARY SCHOOL (PSC #02.015.15/17/17EGRC/18 LPC).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item I. D. Facilities Status Change Summary – Montgomery County – Clarksburg High School

1. LEA: Montgomery County Public Schools
School/Building/Property: Clarksburg High School
22500 Wims Road
Clarksburg, MD 20871

2. Building data: n/a
State Rated Capacity: n/a
Building: n/a

3. Site data:
Size: 2,721,519 sf
Acres involved in this transaction: 1.23

4. Original construction date: 1/7/1970

5. Proposed change or reuse:

On April 25, 2017, the Montgomery County Board (BOE) of Education approved a request by the Montgomery County Department of Transportation (DOT) for a dedication of fee simple right-of-way (ROW) of 53,558 square feet and a temporary construction easement of 23,196 square feet to construct and maintain a section of the 2.5-mile Frederick Road Bike Path (CIP #501118) adjacent to Clarksburg High School. The BOE determined that the conveyance of the property to DOT will not impact school operations or restrict future redevelopment of the school site. The bike path also complies the Approved and Adopted 1994 Clarksburg Master Plan and the 2005 Countywide Bikeways Functional Master Plan.

6. IAC and BPW approval history: N/A

7. State investment in building and/or site: N/A

8. Outstanding State bond debt:
Pre February 1, 1971: N/A
Post February 1, 1971: N/A
Pay-off dates for bond sales involved: N/A

9. Additional comments and recommended IAC action.

Motion:

TO APPROVE THE CHANGE OF USE OF 1.23 ACRES OF THE CLARKSBURG HIGH SCHOOL PROPERTY, 22500 WIMS ROAD, CLARKSBURG, MARYLAND, TO SERVE AS A PUBLIC RIGHT-OF-WAY FOR THE FREDERICK ROAD BIKE PATH IN MONTGOMERY COUNTY, MARYLAND

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item I. E. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

#075 Calverton Elementary/Middle School

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Maryland State Department of Education received the Calverton Elementary/Middle School site specific educational specifications, final feasibility report, concept drawings and the project approval request form on March 27, 2018. The project will replace the existing Calverton PK-8 building with a significantly smaller building serving grades 3-8. The nearby James Mosher Elementary School will be renovated under a separate project to serve grades PK-2. Detailed review comments were sent in a letter from Fred Mason, MSDE School Facilities Branch Chief, to Cheri Vincent, Baltimore City Public Schools Interim Executive Director of 21st Century School Buildings Program, dated April 18, 2018 and responded to on May 4, 2018. MSDE presented a summary to the Designees on May 1, 2018 and they recommended approval.

Proposed Scope of Work

The educational specification proposes a total facility of 126,161 gsf. The projected state rated capacity (SRC) is 894 students. The total estimated project budget is approximately \$53 million, with \$32 million of that for construction. The existing 269,870 gsf facility will be demolished as part of the project.

Projected Enrollment and Utilization

The current enrollment is 524. The projected school year 2022-2023 enrollment is 562. The projected utilization will be 63% of SRC. This is below the MOU utilization target of 86%. Although enrollment projection methods show declines in grades 6-8, the facility is designed to provide seats for 69% of students guaranteed seats at Calverton based on their PK-5 school. BCPSS intends to develop an Advanced Academics program at Calverton, which should have a positive impact on middle school students choosing to attend Calverton. The existing Advanced Academics programs are consistently at capacity and the nearest is at least 30 minutes away by bus.

The Designees recommend approval of the following motion:

Motion:

TO APPROVE THE CALVERTON ELEMENTARY/MIDDLE SCHOOL AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT AND;

TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A REPLACEMENT PROJECT FOR PROJECTED CAPACITY OF 894 STUDENTS IN GRADES THREE THROUGH EIGHT WITH A PROPOSED MAXIMUM AREA OF 126,161 GROSS SQUARE FEET.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item I. F. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

#37 Harford Heights/ #314 Sharp-Leadenhall Elementary School

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Maryland State Department of Education received the Harford Heights/ Sharp-Leadenhall Elementary School site specific educational specifications, final feasibility report, concept drawings and the project approval request form on February 28, 2018. The project will renovate the existing Harford Heights ES classroom building and construct new facilities for the core spaces for Harford Heights ES and for Sharp-Leadenhall ES. Harford Heights is a traditional neighborhood elementary school. Sharp-Leadenhall is a special education center serving students with significant emotional development and support needs. At the conclusion of the project, the adjacent William C. March building will be surplussed and demolished, resulting in a significant reduction in the area BCPSS is responsible for. Detailed review comments were sent in a letter from Fred Mason, MSDE School Facilities Branch Chief, to Cheri Vincent, Baltimore City Public Schools Interim Executive Director of 21st Century School Buildings Program, dated April 5, 2018 and responded to on April 18, 2018. MSDE presented a summary to the Designees on May 1, 2018 and they recommended approval.

Proposed Scope of Work

The educational specification proposes a total facility of 112,070 gsf, 87,640 for Harford Heights and 24,430 gsf for Sharp Leadenhall. The Harford Heights building to be renovated is 79,735 gsf. The combined projected state rated capacity (SRC) is 561 students, 511 for Harford Heights and 50 for Sharp-Leadenhall. The total estimated project budget is approximately \$50 million, with \$35 million of that for construction. 58,302 gsf of the existing 138,037 gsf Harford Heights facility will be demolished as part of the project. The adjacent 91,969 William C. March building will be surplussed and demolished following this project and the existing Sharp-Leadenhall building will be surplussed.

Projected Enrollment and Utilization

The current enrollment at Harford Heights is 428 and it is 30 at Sharp-Leadenhall. The projected school year 2023-2024 enrollment is 379 at Harford Heights and 36 at Sharp-Leadenhall. The projected utilization will be 74% of SRC for Harford Heights and 72% for Sharp Leadenhall. Both are below the MOU utilization target of 86%. Sharp-Leadenhall is the only program of its kind in the City. A school improvement grant and leadership changes are expected to increase enrollment at Harford Heights and providing capacity to grow into a 3-section school allows for provision of a full range of program offerings.

The Designees recommend approval of the following motion:

Motion:

TO APPROVE THE HARFORD HEIGHTS/ SHARP-LEADENHALL ELEMENTARY SCHOOL AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT AND;

TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR PROJECTED CAPACITY OF 561 STUDENTS IN GRADES PRE-K THROUGH FIVE WITH A PROPOSED MAXIMUM AREA OF 112,070 GROSS SQUARE FEET.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item II. A. Cecil County – Approval of Site Acquisition

The Cecil County Board of Education (CCBOE) requests site approval for an approximately 43-acre site at 2755 (and 2859) Augustine Herman Highway (Maryland Route 213) near Chesapeake City for the construction of the new Chesapeake City Elementary School.

Cecil County Public Schools and Cecil County Government reached an agreement in March 2018 with the Chesapeake City Volunteer Fire Company to acquire a portion of the property at 2859 Augustine Herman Highway, directly adjacent to and to the south of Bohemia Manor Middle School, to create a site large enough to accommodate a new Chesapeake City elementary school in a campus setting with Bohemia Manor. The sale price is \$180,000.

The property at 2859 Augustine Herman Highway includes a firehouse operated by the Chesapeake City Volunteer Fire Company. CCPS is acquiring nine acres of the approximately 44-acre parcel owned by the Fire Company. As part of the agreement, the Fire Company will retain a right-of-way measuring 100 feet in length and 25 feet in width along the southerly boundary of the property adjacent to an existing gazebo. The firehouse will continue to operate on the Fire Company's remaining property.

The acquired property will be combined with the property occupied by Bohemia Manor Middle School to create a 43-acre campus owned by the Cecil County Board of Education to accommodate both schools. State Clearinghouse review of the site request was completed in March 2017.

CCPS is requesting planning approval for the new school in FY2019. When the new school opens, the existing Chesapeake City Elementary School in downtown Chesapeake City will be closed and turned over to Cecil County for a use to be determined.

Land Use and Infrastructure

- The site is located in the County's PFA.
- Current zoning is SAR (Southern Agricultural-Residential) and schools are a permitted use.
- As a condition of sale, the Chesapeake City Volunteer Fire Company will receive an easement measuring 100 feet in length and 25 feet in width along the southerly boundary of the former Fire Company parcel adjacent to an existing gazebo.
- Natural gas is available.
- Electrical service is available.
- Public water and sewer services are available on site and will be extended to the new school. The new school will have a future water tower and pump.
- The school will generate additional traffic along MD 213. CCPS anticipates that a traffic study will be completed and that the State Highway Administration will require improvements to the intersection with the site's existing access road.
- Grading and sediment control plans will be submitted to Cecil County as part of the site development process.

Environmental and Natural Settings

- The site is not located within a 100-year flood plain.
- There are no easements or rights-of-ways impacting the property.
- There are no parts of the site located within the Chesapeake Bay Critical Area.
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.

Approval of this site is recommended.

Motion:

TO APPROVE THE ACQUISITION BY THE CECIL COUNTY BOARD OF EDUCATION (CCBOE) OF NINE ACRES OF THE PROPERTY AT 2859 AUGUSTINE HERMAN HIGHWAY, CHESAPEAKE CITY, MARYLAND, FOR CONSOLIDATION WITH THE PROPERTY AT 2755 AUGUSTINE HERMAN HIGHWAY, CURRENTLY OCCUPIED BY THE BOHEMIA MANOR MIDDLE SCHOOL, TO DEVELOP A 43-ACRE CAMPUS THAT IS PROPOSED TO INCLUDE A NEW CHESAPEAKE CITY ELEMENTARY SCHOOL AND BOHEMIA MANOR MIDDLE SCHOOL, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20170203-0084; AND TO APPROVE CCBOE'S USE OF THE CONSOLIDATED PROPERTY FOR THE NEW CHESAPEAKE CITY ELEMENTARY SCHOOL.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item II. B. Howard County Site Approval New High School #13 and New Elementary School #43

The Howard County Board of Education (BOE) requests approval of an approximately 77-acre site in Jessup, Maryland for the construction of New High School #13 for the Howard County Public Schools (HCPSS) and to set aside a portion of the property for the future location of New Elementary School #43.

The BOE approved the use of the site for these schools in December 2017 and voted to acquire the property from the Howard County Government on March 8, 2018 at no cost to HCPSS. The site, known as the Mission Road/Gould property, is made up of portions of three separate parcels along Mission Road in Jessup between Interstate 95 and US 1 and north of Guilford Road. The current owner, Chase Limited Partnership, has agreed to sell the land to Howard County. A Memorandum of Understanding (MOU) has been developed with the Howard County Executive requiring that the property be used for park, recreation and public works uses (including a water tower) in addition to serving as an educational campus.

Before the property is transferred to Howard County, a house on the site will be razed and forest clearing and grading will be completed. Frontage improvements will be required, and off-site road access and sidewalks may be needed. An active quarry with mineral extraction uses and an active CSX rail line are adjacent to the site; however, physical barriers, including a 100-foot wide buffer and fences, would limit public access to these areas.

State Clearinghouse review was completed in December 2017.

HCPSS is requesting planning approval in the FY19 CIP for New High School #13 and New Elementary School #43. These schools are planned to relieve overcrowding in three HCPSS planning regions: Northeast, Southeast and Columbia East.

Land Use and Infrastructure

- The site is in the County's PFA and within the US 1 revitalization corridor.
- Current zoning is R-12 and R-SC-MXD3, where schools are permitted by right.
- Electrical service is available.
- Availability of natural gas service is unknown.
- Tier 1 public water and sewer service are adjacent and available to the site.
- Roads are considered adequate for the school uses, however, a traffic study will be completed to assess additional traffic along US 1 and Mission Road.
- Grading and sediment control plans will be submitted to Howard as part of the site development process.
- Integrated Pest Management (IPM) will be employed at the site.

Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- Forest Conservation, Stormwater Management and Public Utilities easements or rights-of-ways exist at the site.
- The site is completely forested and approximately 13.5 acres drain to an on-site stream and wetlands.
- No parts of the site are located within the Chesapeake Bay Critical Area.
- No known rare, threatened or endangered species of plant or animals are known to exist on or near the site.

Approval of this site is recommended.

MOTION:

TO APPROVE THE ACQUISITION BY THE HOWARD COUNTY BOARD OF EDUCATION (HCBOE) OF SEVENTY-SEVEN ACRES OF PROPERTY ALONG MISSION ROAD IN JESSUP, MARYLAND, MADE UP OF PORTIONS OF THREE SEPARATE PARCELS THAT WILL BE CONSOLIDATED AND TRANSFERRED FROM THE HOWARD COUNTY GOVERNMENT TO THE HOWARD COUNTY PUBLIC SCHOOLS, FOR THE USE AND CONSTRUCTION OF NEW HIGH SCHOOL #13; AND TO APPROVE HCPSS' USE OF THE SAME PROPERTY FOR NEW ELEMENTARY SCHOOL #43 WHEN IT IS CONSTRUCTED IN THE FUTURE; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20171102-0911.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item III. Capital Improvement Program (CIP): Recommendations for the Fiscal Year 2019 Capital Improvement Program

Attached for your approval are the Designees' planning and funding recommendations for the Fiscal Year 2019 Public School Construction Capital Improvement Program (CIP) for a total of \$397,284,206 million, inclusive of new authorization, supplemental funding under the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC), the LEA Contingency reserve account and the Statewide contingency reserve account. A total of \$29 million of the authorization has been allocated to address projects that pose an immediate threat to students, staff and educational function. By June 15, 2018 the final IAC approved CIP report will be distributed as an informational item to the Board of Public Works, presiding officers and budget committees of the General Assembly, the Department of Legislative Services, local education agencies and county governments.

FY 2019 Public School Construction Program

Requests for FY 2019 were submitted by 22 LEAs and the Maryland School for the Blind for a total of \$703.774 million, consisting of a total of 193 funding projects as well as requests for planning approval for 53 projects.

Project Type	Total Requests				% of Requests by Category
	LP	Funding	Total	Requests	
Major Projects	49	68	117	\$502,532,205	71.40%
Kindergarten	4	4	8	\$4,899,000	0.70%
Systemic Projects	0	119	119	\$195,065,500	27.72%
Science	0	2	2	\$1,278,000	0.18%
	53	193	246	\$703,774,705	100.00%

FY 2019 Planning and Funding Recommendations

The IAC approval from all available funding sources will provide funding for a total of 133 projects, and planning approval for a total of 23 projects, consisting of:

Project Type	100 % Recommendation to the IAC 5-08-18				% of Recommended Funding by Category
	LP	Funding	Total	Allocation	
Major Projects	19	44	63	\$269,098,632	67.73%
Kindergarten	4	3	7	\$3,521,000	0.89%
Systemic Projects	0	84	84	\$123,386,574	31.106%
Science	0	2	2	\$1,278,000	0.322%
	23	133	156	\$397,284,206	100.00%

The recommendations are based on an assessment of each LEA's eligible project requests; the allocations approved by the Board of Public Works on January 24, 2018 and the recommendations approved by the IAC on February 14, 2018; each LEA's backlog of previously approved projects and future funding needs; and each LEA's capacity to carry out approved projects as scheduled.

Traditionally, the IAC has maintained a project budget of approximately \$500 million, as identified in the IAC policy discussion at the June 2014 IAC meeting. This amount ensures that the summary of balances due could be addressed in two to three fiscal years, which provides some level of certainty for project funding within a reasonable amount of time after Local Planning awards have been made. As funding this year exceeded expectations, the designees have recommended a one year increase not to exceed more than \$600 M.

In order to recommend projects for planning approval, the designees prioritized "B" status projects that will be bid before the end of calendar year 2018. By limiting LP approvals to projects that are ready to bid, state funding will be put to work as quickly as possible and out-year balances can be more accurately estimated since project scopes are more fully developed. The project budget for individual LEAs was also considered in order to ensure that the state does not disproportionately commit to projects in a single jurisdiction.

FY 2019 Public School Construction Program Funding by Source

The following sources of funding are available for allocation:

FY 2019 CIP Public School Construction Program:	\$313.900 M
Prior Year CIP Reserved for specific LEAs'	*\$20.726 M
Contingency and ACI* Funds:	
Unreserved Prior Year CIP Reverted Contingency Funds:	\$0.126 M
Supplemental Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC)	\$68.200 M
Prior Year Supplemental Capital Grant Program for Local School Systems with EGRC	\$0.336 M
Bond Premiums for HVAC projects in Baltimore City Public Schools	**\$15.000 M
Total:	\$418.288 M *

* Includes funding from the FY 2014 Air Conditioning Initiative (ACI) totaling \$262 K and FY 2012 Supplemental Appropriation (SA) totaling \$737 K. A total of \$8.825 M of contingency is reserved for specific LEAs, \$126 M in statewide reserve funds and \$11.901 M of contingency reserve funds for Baltimore City Public Schools.

**The unallocated \$15 M grant for Baltimore City Public Schools is for the design, construction, and capital equipment heating, ventilation and air conditioning improvements.

Supplemental Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC).

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2018 includes \$68.2 million for local school systems with significant enrollment growth or a large number of relocatable classrooms. The distribution of the \$68.2 million is as specified by the General Assembly: \$40 million is allocated in accordance with Education Article §5-313 and \$28.2 million is distributed in the amounts as specified in the Act. These funds are intended to be supplemental to other funds that the eligible school systems receive from any other source.

The Designees total EGRC funding recommendation includes \$68.200 M, which includes allocations totaling \$65.397 million for the following five (5) LEAs as shown in the following chart:

LEA	FY 2019 Appropriation per §5-313 (\$000)	Specific LEA EGRC FY 2019 per HB 151 (\$000)	Prior Year EGRC Contingency FY 2016 & FY 2017 (\$000)	FY 2019 Appropriation (\$000)
Anne Arundel	\$6,056	\$1,860	\$66	\$7,982
Baltimore County	\$8,308	\$2,545		\$10,583
Howard	\$4,171	\$1,276		\$5,447
Montgomery	\$11,878	\$14,034		\$25,912
Prince George's	\$9,588	\$8,485	\$269	\$18,342
Total	\$40,000	\$28,200	\$335	\$68,535

A total of \$1.631M in FY 2019 CIP EGRC remains available for distribution to Howard County Public Schools and \$1.508 M for Prince George's County Public Schools.

Motion:

THE INTERAGENCY COMMITTEE APPROVES THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING PROJECTS, WITH SUBSEQUENT SUBMISSION TO THE BOARD OF PUBLIC WORKS FOR CONSIDERATION, AS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED MAY 8, 2018 IN THE TOTAL AMOUNT OF \$397.284 MILLION, CONSISTING OF APPROXIMATELY \$313.900 MILLION IN NEW BOND AUTHORIZATION IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2018, \$17.861 MILLION IN RESERVED FUNDS, \$0.126 MILLION IN UNRESERVED FUNDS, AND \$65.397 MILLION IN SUPPLEMENTAL EGRC FUNDS, AND AUTHORIZES THE DESIGNEES TO MAKE MINOR ADJUSTMENTS IN ALLOCATIONS PER WORKSHEET CALCULATIONS TO AVOID OVER-FUNDING OF ANY PROJECT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Designees Recommendations Summary

FY 2019 Capital Improvement Program
May 8, 2018

LEA	FY 2019 CIP Requests Planning/Funding	BPW Approval FY 2019 CIP 1-24-2018		Designees 90% Recommendations 3-1-2018			Designees 100% Recommendations 5-8-2018		Designees Funding Recommendations LEA Contingency 5-8-18	Designees Funding Recommendations Statewide Contingency 5-8-18	Total Conting. Recommendation 5-8-18	Total New Authorization & Contingency 5-8-18	Designees Funding Recommendations EGRC 16, EGRC 17 & EGRC 18 5-8-18	Total Designees Funding Recommendations 5-8-18	% of LEA Requests Allocated@ 100% from all Sources Recommendation (18)	% of Request funded in New Auth. \$313.9 M (18)
		Contingency Reallocation	New Authorization	90% IAC Funding Recommendations 2-14-18	Projects w/ Immediate Threats	Total 90% IAC Funding Recommendations 3-1-18	Designees Funding Recommendations New Authorization 5-8-18	Total New Authorization								
1	2	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Allegany	\$ 4,834,000		\$ 2,900,000	\$ 945,000	\$ -	\$ 3,845,000	\$ 105,000	\$ 3,950,000	\$ -	\$ -	\$ -	\$ 3,950,000	\$ -	\$ 3,950,000	81.71%	81.71%
Anne Arundel	\$ 57,531,509		\$ 16,463,792	\$ -	\$ -	\$ 16,463,792	\$ 4,150,178	\$ 20,613,970	\$ 162,064	\$ 73,773	\$ 235,837	\$ 20,849,807	\$ 7,982,084	\$ 28,831,891	50.11%	35.83%
Baltimore County	\$ 127,218,396		\$ 18,742,396	\$ -	\$ 9,663,758	\$ 28,406,154	\$ 878,000	\$ 29,284,154	\$ 1,727,569	\$ -	\$ 1,727,569	\$ 31,011,723	\$ 10,853,000	\$ 41,864,723	32.91%	23.02%
Calvert	\$ 10,074,500		\$ 6,450,500	\$ -	\$ -	\$ 6,450,500	\$ 3,312,000	\$ 9,762,500	\$ -	\$ -	\$ -	\$ 9,762,500	\$ -	\$ 9,762,500	96.90%	96.90%
Caroline	\$ 424,000		\$ 423,000	\$ -	\$ -	\$ 423,000	\$ -	\$ 423,000	\$ -	\$ -	\$ -	\$ 423,000	\$ -	\$ 423,000	99.76%	99.76%
Carroll	\$ 6,989,000		\$ 5,174,000	\$ -	\$ 842,000	\$ 6,016,000	\$ -	\$ 6,016,000	\$ 836,746	\$ -	\$ 836,746	\$ 6,852,746	\$ -	\$ 6,852,746	98.05%	86.08%
Cecil	\$ 6,801,000		\$ 3,758,294	\$ -	\$ 802,242	\$ 4,560,536	\$ 564,000	\$ 5,124,536	\$ 8,107	\$ 19,651	\$ 27,758	\$ 5,152,294	\$ -	\$ 5,152,294	75.76%	75.35%
Charles	\$ 36,281,500		\$ 8,595,129	\$ -	\$ -	\$ 8,595,129	\$ 6,260,871	\$ 14,856,000	\$ -	\$ -	\$ -	\$ 14,856,000	\$ -	\$ 14,856,000	40.95%	40.95%
Dorchester	\$ 16,323,000		\$ 5,021,000	\$ 4,500,000	\$ 1,005,000	\$ 10,526,000	\$ 500,000	\$ 11,026,000	\$ -	\$ -	\$ -	\$ 11,026,000	\$ -	\$ 11,026,000	67.55%	67.55%
Frederick	\$ 26,084,000		\$ 12,507,000	\$ 945,000	\$ 622,000	\$ 14,074,000	\$ 4,698,044	\$ 18,772,044	\$ 373,360	\$ 32,924	\$ 406,284	\$ 19,178,328	\$ -	\$ 19,178,328	73.53%	71.97%
Garrett	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Harford	\$ 14,111,000		\$ 7,000,000	\$ 5,100,800	\$ -	\$ 12,100,800	\$ 110,800	\$ 12,211,600	\$ 66,872	\$ -	\$ 66,872	\$ 12,278,472	\$ -	\$ 12,278,472	87.01%	86.54%
Howard	\$ 8,743,000		\$ 4,450,000	\$ (40,000)	\$ -	\$ 4,410,000	\$ -	\$ 4,410,000	\$ 516,715	\$ -	\$ 516,715	\$ 4,926,715	\$ 3,816,285	\$ 8,743,000	100.00%	50.44%
Kent	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Montgomery	\$ 118,201,000		\$ 23,817,336	\$ 3,126,428	\$ 856,000	\$ 27,799,764	\$ 5,254,410	\$ 33,054,174	\$ 747,492	\$ -	\$ 747,492	\$ 33,801,666	\$ 25,912,000	\$ 59,713,666	50.52%	27.96%
Prince George's	\$ 79,859,000		\$ 21,512,753	\$ 7,422,928	\$ 722,000	\$ 29,657,681	\$ 439,525	\$ 30,097,206	\$ 592,931	\$ -	\$ 592,931	\$ 30,690,137	\$ 16,833,863	\$ 47,524,000	59.51%	37.69%
Queen Anne's	\$ 806,000		\$ 806,000	\$ -	\$ -	\$ 806,000	\$ (173,468)	\$ 632,532	\$ 173,468	\$ -	\$ 173,468	\$ 806,000	\$ -	\$ 806,000	100.00%	78.48%
St. Mary's	\$ 7,231,000		\$ 4,638,000	\$ -	\$ -	\$ 4,638,000	\$ 1,709,000	\$ 6,347,000	\$ -	\$ -	\$ -	\$ 6,347,000	\$ -	\$ 6,347,000	87.77%	87.77%
Somerset	\$ 17,500,000		\$ 13,000,000	\$ 4,022,463	\$ -	\$ 17,022,463	\$ 446,940	\$ 17,469,403	\$ 30,597	\$ -	\$ 30,597	\$ 17,500,000	\$ -	\$ 17,500,000	100.00%	99.83%
Talbot	\$ 12,000,000		\$ 4,000,000	\$ 3,681,881	\$ -	\$ 7,681,881	\$ 400,000	\$ 8,081,881	\$ 308,159	\$ -	\$ 308,159	\$ 8,390,040	\$ -	\$ 8,390,040	69.92%	67.35%
Washington	\$ 14,812,000		\$ 10,474,000	\$ 1,350,000	\$ -	\$ 11,824,000	\$ 200,000	\$ 12,024,000	\$ 18,115	\$ -	\$ 18,115	\$ 12,042,115	\$ -	\$ 12,042,115	81.30%	81.18%
Wicomico	\$ 14,048,800		\$ 5,708,800	\$ 1,250,000	\$ 1,646,000	\$ 8,604,800	\$ 1,289,200	\$ 9,894,000	\$ 77,431	\$ -	\$ 77,431	\$ 9,971,431	\$ -	\$ 9,971,431	70.98%	70.43%
Worcester	\$ 4,336,000		\$ 2,500,000	\$ 1,652,000	\$ -	\$ 4,152,000	\$ 184,000	\$ 4,336,000	\$ -	\$ -	\$ -	\$ 4,336,000	\$ -	\$ 4,336,000	100.00%	100.00%
Baltimore City	\$ 95,421,000	\$ 11,901,000	\$ 20,058,000	\$ 7,753,500	\$ 12,841,000	\$ 52,553,500	\$ 861,500	\$ 53,415,000	\$ 320,000	\$ -	\$ 320,000	\$ 53,735,000	\$ -	\$ 53,735,000	56.31%	55.98%
Unallocated Grant for HVAC projects in Baltimore City Public Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000		
MD School for the Blind	\$ 24,145,000		\$ 12,000,000	\$ 1,800,000	\$ -	\$ 13,800,000	\$ 200,000	\$ 14,000,000	\$ -	\$ -	\$ -	\$ 14,000,000	\$ -	\$ 14,000,000	57.98%	57.98%
Design Review Outsourcing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Totals	\$ 703,774,705	\$ 11,901,000	\$ 210,000,000	\$ 43,510,000	\$ 29,000,000	\$ 282,510,000	\$ 31,390,000	\$ 325,801,000	\$ 5,959,626	\$ 126,348	\$ 6,085,974	\$ 331,886,974	\$ 65,397,232	\$ 412,284,206	58.58%	46.29%
		\$221,901,000			\$294,411,000				\$331,886,974				\$397,284,206			

Notes:
 (1) Anticipated \$313.9 M FY 2019 New Authorization.
 (2) Reallocation of prior year contingency funds totaling \$11,901,000 to Baltimore City Public Schools.
 (3) Kent and Garrett have no funding requests.
 (4) Howard will have \$1.631 M and Prince George's County will have \$1.508 M of EGRC allocation available for FY 20.
 (5) Unallocated prior year contingency funds remain for Howard.

Designees Recommendations

FY 2019 Capital Improvement Program
May 8, 2018

Approval Status:

- A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW
- B - Deferred, but eligible for local planning or construction funding
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D - Denied, and not eligible for planning or funding approval

In Column 34, blue highlights indicate that the project has been fully funded and green highlights indicate that the FY 2019 request has been fully funded.

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Net State Funding	Prior State Funding	FY 2019 Requests	BPW Approval FY 2019 CIP 1-24-18	LP	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	LP	Designees Funding Recommendations New Authorization 5-8-18	Total New Authorization 5-8-18	Designees Funding Recommendations LEA Contingency 5-8-18	Designees Funding Recommendations Statewide Contingency 5-8-18	Total New Authorization & Contingency 5-8-18	Unallocated HVAC Grant for Baltimore City Public Schools	Designees Funding Recommendations EGRC 16, 17 & 19 5-8-18	Total Designees Funding Recommendations 5-8-18	Funding Code	
1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33	
Allegany	1	Allegany High	01.038	F	A	C	Replacement	02/24/16	\$55,803,000	\$15,611,000	\$40,192,000	\$36,242,000	\$3,950,000	\$2,900,000		\$945,000		\$3,845,000		\$105,000	\$3,950,000			\$3,950,000			\$3,950,000	b	
Allegany	2	Bel Air Elementary	01.003	F	B	SR	Roof	04/30/18	\$1,076,420	\$192,420	\$884,000	\$0	\$884,000	\$0			\$0	\$0		\$0	\$0			\$0			\$0		
Allegany Total									\$56,879,420	\$15,803,420	\$41,076,000	\$36,242,000	\$4,834,000	\$2,900,000		\$945,000	\$0	\$3,845,000		\$105,000	\$3,950,000	\$0	\$0	\$3,950,000		\$0	\$3,950,000		
Anne Arundel	1	Jessup Elementary	02.016	F	A	C	Replacement	02/01/17	\$48,509,000	\$34,707,000	\$13,802,000	\$10,530,208	\$3,271,792	\$3,271,792				\$3,271,792			\$3,271,792			\$3,271,792			\$3,271,792	b	
Anne Arundel	2	Arnold Elementary	02.106	F	A	C	Replacement	01/01/17	\$42,103,000	\$32,832,000	\$9,271,000	\$3,480,000	\$5,791,000	\$5,791,000				\$5,791,000			\$5,791,000			\$5,791,000			\$5,791,000	b	
Anne Arundel	3	Marley Elementary	02.079	F	A	C	Addition	08/01/17	\$2,702,000	\$1,814,000	\$888,000	\$803,000	\$85,000	\$85,000				\$85,000			\$85,000			\$85,000			\$85,000	b	
Anne Arundel	4	Bodkin Elementary	02.062	F	A	SR	HVAC/Windows	05/01/18	\$5,800,000	\$3,186,000	\$2,614,000	\$0	\$2,614,000	\$2,614,000				\$2,614,000			\$2,614,000			\$2,614,000			\$2,614,000	e	
Anne Arundel	5	Solley Elementary	02.067	LP	A	C	Addition	05/01/18	\$3,848,000		\$798,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Anne Arundel	6	Solley Elementary	02.067	F	A	C	Addition	05/01/18	\$3,848,000	\$2,513,000	\$798,000	\$0	\$1,335,000	\$798,000				\$798,000			\$798,000			\$798,000			\$798,000	e	
Anne Arundel	7	Maryland City Elementary	02.082	LP	A	K	K Addition	05/01/18	\$4,140,000		\$1,514,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Anne Arundel	8	Maryland City Elementary	02.082	F	A	K	K Addition	05/01/18	\$4,140,000	\$2,626,000	\$1,514,000	\$0	\$1,514,000	\$1,514,000				\$1,514,000			\$1,514,000			\$1,514,000			\$1,514,000	e	
Anne Arundel	9	Broadneck Elementary	02.023	F	A	SR	Roof	05/01/18	\$2,000,000	\$1,110,000	\$890,000	\$0	\$890,000	\$890,000				\$890,000			\$890,000			\$890,000			\$890,000	e	
Anne Arundel	10	Glen Burnie Park Elementary	02.073	LP	A	C	Addition/Renovation	05/01/18	\$7,626,000		\$3,139,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Anne Arundel	11	Glen Burnie Park Elementary	02.073	F	A	C	Addition/Renovation	05/01/18	\$7,626,000	\$4,487,000	\$3,139,000	\$0	\$3,139,000	\$1,500,000				\$1,500,000		\$1,639,000	\$3,139,000			\$3,139,000			\$3,139,000	e	
Anne Arundel	12	Arundel Middle	02.057	F	A	SR	Roof	05/01/18	\$3,700,000	\$2,010,000	\$1,690,000	\$0	\$1,690,000	\$0				\$0		\$690,000	\$690,000			\$690,000		\$1,000,000	\$1,690,000	e	
Anne Arundel	13	Riviera Beach Elementary	02.097	LP	A	K	K Addition	02/01/18	\$3,466,000		\$1,281,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Anne Arundel	14	Riviera Beach Elementary	02.097	F	A	K	K Addition	02/01/18	\$3,466,000	\$2,185,000	\$1,281,000	\$0	\$1,281,000	\$0				\$0		\$781,000	\$781,000			\$781,000		\$500,000	\$1,281,000	e	
Anne Arundel	15	Chesapeake Bay Middle	02.009	F	A	C	Renovation (Open Space Conversion)	05/01/18	\$10,187,000	\$6,015,000	\$4,172,000	\$0	\$4,172,000	\$0				\$0		\$0	\$108,799	\$108,799			\$108,799		\$3,868,318	\$3,977,117	p1
Anne Arundel	16	George Cromwell Elementary	02.063	F	A	C	Renovation/Addition	07/01/17	\$36,260,000	\$30,668,000	\$5,592,000	\$1,268,283	\$4,323,717	\$0				\$0		\$908,951	\$908,951	\$53,265		\$962,216		\$2,613,766	\$3,575,982	p2	
Anne Arundel	17	Annapolis Middle	02.061	F	B	SR	HVAC/Windows/ Sprinklers	05/01/18	\$21,275,000	\$11,537,000	\$9,738,000	\$0	\$2,806,000	\$0				\$0		\$0	\$0			\$0			\$0		
Anne Arundel	18	Edgewater Elementary	02.033	LP	A	C	Renovation/Addition	04/01/18	\$45,896,000	\$36,567,000	\$10,260,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Anne Arundel	19	Tyler Heights Elementary	02.069	LP	A	C	Renovation/Addition	04/01/18	\$43,096,000	\$38,626,000	\$7,872,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Anne Arundel	20	Richard Henry Lee Elementary	02.022	LP	B	C	Renovation/Addition	04/01/18	\$39,789,000	\$28,960,000	\$0	\$0	\$0	\$0				\$0		\$0	\$0			\$0			\$0		
Anne Arundel	21	Crofton Area High	02.135	F	B	C	New	08/01/17	\$134,835,000	\$86,008,000	\$47,373,000	\$0	\$24,414,000	\$0				\$0		\$0	\$0			\$0			\$0		
Anne Arundel	22	Broadneck High	02.032	F	A	SR	Electrical	05/01/18	\$500,000	\$295,000	\$205,000	\$0	\$205,000	\$0				\$0		\$131,227	\$131,227		\$73,773	\$205,000			\$205,000	e	
Anne Arundel Total									\$474,812,000	\$326,146,000	\$127,831,000	\$16,081,491	\$57,531,509	\$16,463,792		\$0	\$0	\$16,463,792		\$4,150,178	\$20,613,970	\$162,064	\$73,773	\$20,849,807		\$7,982,084	\$28,831,891		
Baltimore	1	Franklin High	03.120	F	A	SR	Air Conditioning	01/01/17	\$17,707,000	\$11,684,000	\$6,023,000	\$2,857,000	\$3,166,000	\$3,166,000				\$3,166,000			\$3,166,000			\$3,166,000			\$3,166,000	b	
Baltimore	2	Kenwood High	03.148	F	A	SR	Air Conditioning	01/01/17	\$23,355,000	\$14,294,000	\$9,061,000	\$4,298,000	\$4,763,000	\$4,763,000				\$4,763,000			\$4,763,000			\$4,763,000			\$4,763,000	b	
Baltimore	3	Victory Villa Elementary	03.057	F	A	C	Replacement	10/01/16	\$37,180,000	\$24,463,000	\$12,717,000	\$10,477,604	\$2,239,396	\$2,239,396				\$2,239,396			\$2,239,396			\$2,239,396			\$2,239,396	b	
Baltimore	4	Lansdowne Elementary	03.105	F	A	C	Replacement	10/01/16	\$40,050,000	\$25,058,000	\$14,992,000	\$7,918,000	\$7,074,000	\$7,074,000				\$7,074,000			\$7,074,000			\$7,074,000			\$7,074,000	b	
Baltimore	5	Northeast Area @ Joppa Road Elementary	03.219	F	A	C	New	02/01/17	\$49,000,000	\$34,260,000	\$14,740,000	\$0	\$16,362,000	\$1,500,000				\$1,500,000		\$878,000	\$2,378,000	\$1,727,569		\$4,105,569		\$6,044,000	\$10,149,569	p1	
Baltimore	6	Patapsco High & Center for the Arts	03.145	F	A	C	Limited Renovation/Addition	02/08/17	\$39,969,000	\$21,377,000	\$18,592,000	\$0	\$17,728,000	\$0		\$8,917,758		\$8,917,758			\$8,917,758			\$8,917,758		\$3,000,000	\$11,917,758	p1	
Baltimore	7	Lansdowne High	03.149	LP	A	C	Limited Renovation/Addition	12/01/17	\$60,000,000	\$35,277,000	\$21,629,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Baltimore	8	Lansdowne High	03.149	F	B	C	Limited Renovation/Addition	12/01/17	\$60,000,000	\$35,277,000	\$21,629,000	\$0	\$23,745,000	\$0				\$0		\$0	\$0			\$0			\$0		
Baltimore	9	Woodlawn High	03.050	F	B	C	Limited Renovation/Addition	12/01/16	\$43,055,000	\$23,705,000	\$0	\$0	\$15,723,000	\$0				\$0		\$0	\$0			\$0			\$0		
Baltimore	10	Dundalk Elementary	03.052	LP	A	C	Replacement/Addition	01/01/18	\$46,800,000		\$15,840,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		
Baltimore	11	Dundalk Elementary	03.052	F	B	C	Replacement	01/01/18	\$46,800,000	\$29,658,000	\$15,840,000	\$0	\$17,142,000	\$0				\$0		\$0	\$0			\$0			\$0		
Baltimore	12	Berkshire Elementary	03.174	LP	A	C	Replacement	12/01/18	\$40,245,000		\$14,289,000	\$0	\$0	\$0				\$0	LP	\$0	\$0			\$0			\$0		

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Net State Funding	Prior State Funding	FY 2019 Requests	BPW Approval FY 2019 CIP 1-24-18	LP	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	LP	Designees Funding Recommendations New Authorization 5-8-18	Total New Authorization 5-8-18	Designees Funding Recommendations LEA Contingency 5-8-18	Designees Funding Recommendations Statewide Contingency 5-8-18	Total New Authorization & Contingency 5-8-18	Unallocated HVAC Grant for Baltimore City Public Schools	Designees Funding Recommendations EGRC 16, 17 & 19 5-8-18	Total Designees Funding Recommendations 5-8-18	Funding Code
1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Baltimore	13	Berkshire Elementary	03.174	F	B	C	Replacement	12/01/18	\$40,245,000	\$25,715,000	\$14,289,000	\$0	\$6,290,000	\$0			\$0			\$0			\$0				\$0	
Baltimore	14	Colgate Elementary	03.151	LP	B	C	Replacement	01/01/19	\$38,585,000	\$25,689,000	\$13,161,000	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	15	Colgate Elementary	03.151	F	B	C	Replacement	01/01/19	\$38,585,000	\$25,689,000	\$13,161,000	\$0	\$5,180,000	\$0			\$0			\$0			\$0				\$0	
Baltimore	16	Chadwick Elementary	03.125	LP	B	C	Replacement	10/01/18	\$47,260,000	\$31,200,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	17	Northeast Area @ Ridge Road Elementary	03.220	LP	C	C	New	10/01/18	\$46,435,000	\$29,701,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	18	Bedford Elementary	03.089	LP	B	C	Replacement	12/01/19	\$47,260,000	\$31,319,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	19	Summit Park Elementary	03.093	LP	B	C	Replacement	12/01/19	\$47,260,000	\$31,224,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	20	Northeast Area Middle	03.221	LP	C	C	New	10/01/18	\$90,055,000	\$48,695,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	21	Pine Grove Middle	03.001	LP	B	C	Addition/Renovation	01/01/20	\$20,475,000	\$11,458,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	22	Red House Run Elementary	03.109	LP	C	C	Addition/Renovation	01/01/20	\$6,640,000	\$4,000,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	23	Deer Park Elementary	03.170	LP	C	C	Addition/Renovation	01/01/20	\$7,380,000	\$4,366,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	24	Fort Garrison Elementary	03.090	LP	C	C	Addition/Renovation	01/01/20	\$7,930,000	\$4,629,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	25	Scotts Branch Elementary	03.025	LP	C	C	Addition/Renovation	01/01/20	\$6,640,000	\$4,000,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	26	Dulaney High	03.133	LP	C	C	Replacement	08/01/20	\$139,950,000	\$79,675,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	27	Towson High	03.114	LP	C	C	Replacement	08/01/20	\$133,250,000	\$83,310,000	\$0	\$0	\$0	\$0			\$0			\$0			\$0				\$0	
Baltimore	28	Battle Grove Elementary	03.116	F	A	SR	Boiler	12/01/18	\$855,000	\$453,000	\$402,000	\$0	\$402,000	\$0			\$0			\$0			\$0			\$402,000	\$402,000	e
Baltimore	29	Featherbed Lane Elementary	03.102	F	A	SR	Boiler	12/01/18	\$855,000	\$453,000	\$402,000	\$0	\$402,000	\$0			\$0			\$0			\$0			\$402,000	\$402,000	e
Baltimore	30	McCormick Elementary	03.191	F	A	SR	Chiller	12/01/18	\$1,095,000	\$578,000	\$517,000	\$0	\$517,000	\$0			\$0			\$0			\$0			\$517,000	\$517,000	e
Baltimore	31	Owings Mills Elementary	03.124	F	A	SR	Chiller	12/01/18	\$1,035,000	\$547,000	\$488,000	\$0	\$488,000	\$0			\$0			\$0			\$0			\$488,000	\$488,000	e
Baltimore	32	Orems Elementary	03.182	F	A	SR	Roof	12/01/18	\$1,505,000	\$759,000	\$746,000	\$0	\$746,000	\$0		\$746,000	\$746,000			\$746,000			\$746,000				\$746,000	e
Baltimore	33	Timber Grove Elementary	03.077	F	B	SR	Roof	12/01/18	\$1,860,000	\$942,000	\$0	\$0	\$918,000	\$0			\$0			\$0			\$0				\$0	
Baltimore	34	Deer Park Middle	03.147	F	B	SR	Roof	12/01/18	\$4,500,000	\$2,204,000	\$0	\$0	\$2,296,000	\$0			\$0			\$0			\$0				\$0	
Baltimore	35	Johnnycake Elementary	03.103	F	B	SR	Roof	12/01/18	\$1,860,000	\$942,000	\$0	\$0	\$918,000	\$0			\$0			\$0			\$0				\$0	
Baltimore	36	Loch Raven High	03.134	F	B	SR	Roof	12/01/18	\$2,275,000	\$1,156,000	\$0	\$0	\$1,119,000	\$0			\$0			\$0			\$0				\$0	
Baltimore County Total									\$1,237,951,000	\$703,757,000	\$208,518,000	\$25,550,604	\$127,218,396	\$18,742,396		\$0	\$9,663,758	\$28,406,154		\$878,000	\$29,284,154	\$1,727,569	\$0	\$31,011,723		\$10,853,000	\$41,864,723	
Calvert	1	Northern High	04.005	F	A	C	Replacement/Renovation	06/29/16	\$79,117,000	\$44,859,000	\$34,258,000	\$24,539,000	\$9,312,000	\$6,000,000			\$6,000,000			\$3,312,000	\$9,312,000			\$9,312,000			\$9,312,000	p3
Calvert	2	Patuxent High	04.019	F	A	SR	Chillers	02/15/18	\$850,000	\$399,500	\$450,500	\$0	\$450,500	\$450,500			\$450,500			\$450,500			\$450,500				\$450,500	e
Calvert	3	Southern Middle	04.009	F	B	SR	HVAC Controls	03/01/18	\$588,000	\$276,000	\$312,000	\$0	\$312,000	\$0			\$0			\$0			\$0				\$0	
Calvert Total									\$80,555,000	\$45,534,500	\$35,020,500	\$24,539,000	\$10,074,500	\$6,450,500		\$0	\$0	\$6,450,500		\$3,312,000	\$9,762,500	\$0	\$0	\$9,762,500		\$0	\$9,762,500	
Caroline	1	Greensboro Elementary	05.001	LP	A	C	Replacement	04/01/19	\$39,913,000	\$13,787,000	\$26,608,000	\$0	\$0	\$0			\$0		LP	\$0			\$0				\$0	
Caroline	2	Lockerman Middle	05.005	F	A	SR	Roof	04/01/18	\$538,000	\$115,000	\$423,000	\$0	\$424,000	\$423,000			\$423,000			\$423,000			\$423,000				\$423,000	e
Caroline Total									\$40,451,000	\$13,902,000	\$27,031,000	\$0	\$424,000	\$423,000		\$0	\$0	\$423,000		\$0	\$423,000	\$0	\$0	\$423,000		\$0	\$423,000	
Carroll	1	Sandymount Elementary	06.005	F	A	SR	HVAC	03/01/18	\$5,133,000	\$2,417,000	\$2,716,000	\$0	\$2,716,000	\$2,716,000			\$2,716,000			\$2,716,000			\$2,716,000				\$2,716,000	e
Carroll	2	Westminster High	06.042	F	A	SR	Electrical	03/01/18	\$2,160,000	\$980,000	\$1,180,000	\$0	\$1,180,000	\$1,180,000			\$1,180,000			\$1,180,000			\$1,180,000				\$1,180,000	e
Carroll	3	Liberty High	06.019	F	A	SCI	Science	03/01/18	\$1,587,000	\$774,000	\$813,000	\$0	\$813,000	\$813,000			\$813,000			\$813,000			\$813,000				\$813,000	e
Carroll	4	South Carroll High	06.012	F	A	SCI	Science	03/01/18	\$932,000	\$467,000	\$465,000	\$0	\$465,000	\$465,000			\$465,000			\$465,000			\$465,000				\$465,000	e
Carroll	5	Sandymount Elementary	06.005	F	A	SR	Roof	03/01/18	\$1,502,000	\$660,000	\$842,000	\$0	\$842,000	\$0		\$842,000	\$842,000			\$842,000			\$842,000				\$842,000	e
Carroll	6	Linton Springs Elementary	06.045	F	A	SR	Roof	03/01/18	\$1,736,000	\$763,000	\$973,000	\$0	\$973,000	\$0			\$0			\$0			\$836,746			\$836,746	\$836,746	p1
Carroll Total									\$13,050,000	\$6,061,000	\$6,989,000	\$0	\$6,989,000	\$5,174,000		\$0	\$842,000	\$6,016,000		\$0	\$6,016,000	\$836,746	\$0	\$6,852,746		\$0	\$6,852,746	
Cecil	1	Gilpin Manor Elementary	07.016	F	A	C	Replacement	07/01/16	\$29,643,000	\$17,771,000	\$11,872,000	\$8,113,530	\$3,758,000	\$3,758,294			\$3,758,294			\$3,758,294			\$3,758,294				\$3,758,294	b
Cecil	2	Bohemia Manor Middle/High	07.027	F	A	SR	Roof	02/01/18	\$2,635,000	\$976,000	\$1,659,000	\$830,000	\$830,000	\$0		\$802,242	\$802,242			\$802,242		\$8,107	\$19,651	\$830,000			\$830,000	b
Cecil	3	Cherry Hill Middle	07.039	F	A	SR	Building Envelope	01/01/19	\$854,000	\$290,000	\$564,000	\$0	\$564,000	\$0			\$0			\$564,000			\$564,000				\$564,000	e

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1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Cecil	4	Cecil Manor Elementary	07.030	F	B	SR	HVAC	01/01/19	\$2,499,000	\$850,000	\$1,649,000	\$0	\$1,649,000	\$0			\$0			\$0				\$0			\$0	
Cecil	5	New Chesapeake City Elementary (New)	07.043	LP	A	C	Replacement	04/01/19	\$30,507,000	\$18,741,000	\$13,257,000	\$0	\$0	\$0			\$0		LP	\$0	\$0			\$0			\$0	
Cecil Total									\$66,138,000	\$38,628,000	\$29,001,000	\$8,943,530	\$6,801,000	\$3,758,294		\$0	\$802,242	\$4,560,536		\$564,000	\$5,124,536	\$8,107	\$19,651	\$5,152,294		\$0	\$5,152,294	
Charles	1	Dr. Samuel A. Mudd Elementary	08.037	F	A	C	Renovation/Addition	03/01/17	\$28,289,000	\$16,147,000	\$9,077,000	\$6,116,549	\$6,025,000	\$6,025,000			\$6,025,000			\$6,025,000	\$6,025,000			\$6,025,000			\$6,025,000	b
Charles	2	Billingsley Elementary	08.048	F	A	C	New	12/01/16	\$41,647,000	\$23,917,000	\$17,730,000	\$9,625,000	\$8,105,000	\$2,570,129			\$2,570,129			\$5,534,871	\$8,105,000			\$8,105,000			\$8,105,000	b
Charles	3	Berry Elementary	08.036	F	B	K	K & PreK Renovation/Addition	08/03/17	\$3,293,000	\$1,817,000	\$1,476,000	\$750,000	\$726,000	\$0			\$0			\$726,000	\$726,000			\$726,000			\$726,000	e
Charles	4	Dr. James Craik Elementary	08.001	F	B	K	K & PreK Addition/Renovation	08/03/17	\$4,184,000	\$2,047,000	\$2,137,000	\$759,129	\$1,378,000	\$0			\$0			\$0	\$0			\$0			\$0	
Charles	5	Benjamin Stoddert Middle	08.002	F	C	C	Renovation/Addition	01/01/19	\$51,118,000	\$27,062,000	\$21,338,000	\$0	\$12,028,000	\$0			\$0			\$0	\$0			\$0			\$0	
Charles	6	Eva Turner Elementary	08.019	F	C	C	Renovation	03/01/19	\$23,493,000	\$13,902,000	\$8,997,000	\$0	\$4,795,500	\$0			\$0			\$0	\$0			\$0			\$0	
Charles	7	Dr. Gustavus Brown Elementary	08.004	F	B	C	Renovation (Open Space Conversion)	09/01/18	\$2,775,000	\$1,235,000	\$0	\$0	\$1,540,000	\$0			\$0			\$0	\$0			\$0			\$0	
Charles	8	John Hanson Middle	08.003	F	B	SR	Roof	07/01/18	\$3,207,000	\$1,523,000	\$0	\$0	\$1,684,000	\$0			\$0			\$0	\$0			\$0			\$0	
Charles	9	Maurice J. McDonough High	08.009	LP	A	C	Renovation/Addition	07/01/19	\$11,789,000	\$5,786,000	\$10,831,000	\$0	\$0	\$0			\$0		LP	\$0	\$0			\$0			\$0	
Charles	10	J. P. Ryon Elementary	08.038	LP	A	K	K & PreK Addition	07/01/19	\$4,259,000	\$2,059,000	\$0	\$0	\$0	\$0			\$0		LP	\$0	\$0			\$0			\$0	
Charles	11	Malcolm Elementary	08.024	LP	A	K	K & PreK Addition/Renovation	07/01/19	\$3,699,000	\$1,680,000	\$0	\$0	\$0	\$0			\$0		LP	\$0	\$0			\$0			\$0	
Charles Total									\$177,753,000	\$97,175,000	\$71,586,000	\$17,250,678	\$36,281,500	\$8,595,129		\$0	\$0	\$8,595,129		\$6,260,871	\$14,856,000	\$0	\$0	\$14,856,000		\$0	\$14,856,000	
Dorchester	1	North Dorchester High	09.013	F	A	C	Replacement	03/01/17	\$48,671,000	\$20,211,000	\$28,460,000	\$15,030,903	\$10,021,000	\$5,021,000		\$4,500,000		\$9,521,000		\$500,000	\$10,021,000			\$10,021,000			\$10,021,000	p3
Dorchester	2	South Dorchester PK-8	09.012	F	B	SR	HVAC/Ceiling and Above Interior Systems	01/00/00	\$7,260,000	\$2,586,000	\$4,674,000	\$0	\$4,674,000	\$0			\$0			\$0	\$0			\$0			\$0	
Dorchester	3	Vienna Elementary	09.005	F	B	SR	Roof	01/00/00	\$880,000	\$257,000	\$623,000	\$0	\$623,000	\$0			\$0			\$0	\$0			\$0			\$0	
Dorchester	4	New Directions Learning Academy	09.008	F	A	SR	Roof	01/00/00	\$1,419,000	\$414,000	\$1,005,000	\$0	\$1,005,000	\$0		\$1,005,000		\$1,005,000		\$1,005,000	\$1,005,000			\$1,005,000			\$1,005,000	e
Dorchester Total									\$58,230,000	\$23,468,000	\$34,762,000	\$15,030,903	\$16,323,000	\$5,021,000		\$4,500,000	\$1,005,000	\$10,526,000		\$500,000	\$11,026,000	\$0	\$0	\$11,026,000		\$0	\$11,026,000	
Frederick	1	Sugarloaf Elementary	10.078	F	A	C	New	12/01/16	\$41,845,000	\$26,667,000	\$15,178,000	\$6,671,000	\$8,507,000	\$8,507,000		\$540,000		\$8,137,000			\$8,137,000			\$8,137,000			\$8,137,000	p3
Frederick	2	Butterfly Ridge Elementary	10.079	F	A	C	New	03/01/17	\$48,519,000	\$30,463,000	\$18,056,000	\$7,671,000	\$10,385,000	\$4,000,000			\$4,540,000		\$60,000	\$4,600,000			\$4,600,000			\$4,600,000	p3	
Frederick	3	Urbana Elementary	10.022	F	A	C	Replacement	05/01/18	\$47,216,000	\$28,587,000	\$18,366,000	\$0	\$2,902,000	\$0			\$0			\$2,902,000	\$2,902,000			\$2,902,000			\$2,902,000	p1
Frederick	4	Rock Creek School	10.033	LP	A	C	Replacement	10/01/19	\$46,960,000	\$33,942,000	\$5,281,000	\$0	\$0	\$0			\$0		LP	\$0	\$0			\$0			\$0	
Frederick	5	Catoctin High	10.051	F	A	SR	HVAC - Phase I	07/01/18	\$4,200,000	\$1,576,000	\$2,624,000	\$0	\$2,624,000	\$0			\$0			\$1,736,044	\$1,736,044	\$373,360	\$13,924	\$2,123,328			\$2,123,328	p1
Frederick	6	Woodsboro Elementary	10.014	F	A	SR	Boiler	01/31/18	\$378,000	\$161,000	\$217,000	\$0	\$217,000	\$0		\$217,000		\$217,000		\$217,000	\$217,000			\$217,000			\$217,000	e
Frederick	7	Middletown Elementary	10.001	F	A	SR	HVAC	09/01/18	\$379,000	\$149,000	\$230,000	\$0	\$230,000	\$0		\$230,000		\$230,000		\$230,000	\$230,000			\$230,000			\$230,000	e
Frederick	8	Carroll Manor Elementary	10.066	F	A	SR	Sewage Pump	01/31/19	\$573,000	\$226,000	\$347,000	\$0	\$347,000	\$0		\$328,000		\$328,000		\$328,000	\$328,000		\$19,000	\$347,000			\$347,000	e
Frederick	9	Valley Elementary	10.018	F	A	SR	Roof	11/01/18	\$396,000	\$154,000	\$242,000	\$0	\$242,000	\$0		\$242,000		\$242,000		\$242,000	\$242,000			\$242,000			\$242,000	e
Frederick	10	Governor Thomas Johnson High	10.057	F	B	SR	Roof	11/01/18	\$422,000	\$172,000	\$0	\$0	\$250,000	\$0			\$0			\$0	\$0			\$0			\$0	
Frederick	11	Thurmont Middle	10.008	F	A	SR	Roof	11/01/18	\$609,000	\$229,000	\$380,000	\$0	\$380,000	\$0		\$380,000		\$380,000		\$380,000	\$380,000			\$380,000			\$380,000	e
Frederick Total									\$191,497,000	\$122,326,000	\$60,921,000	\$14,342,000	\$26,084,000	\$12,507,000		\$945,000	\$622,000	\$14,074,000		\$4,698,044	\$18,772,044	\$373,360	\$32,924	\$19,178,328		\$0	\$19,178,328	
Harford	1	Havre de Grace Middle/High	12.039	F	A	C	Replacement	11/11/17	\$105,206,000	\$81,425,000	\$23,781,000	\$10,000,000	\$11,544,000	\$7,000,000		\$4,089,600		\$11,089,600			\$11,089,600	\$66,872		\$11,156,472			\$11,156,472	p2
Harford	2	Bel Air Elementary	12.024	F	A	C	Renovation (Open Space Conversion) /HVAC	02/01/18	\$7,560,000	\$3,969,000	\$3,589,000	\$3,023,000	\$568,000	\$0		\$511,200		\$511,200		\$56,800	\$568,000			\$568,000			\$568,000	b

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1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Harford	3	Fallston Middle	12.030	F	A	SR	Chiller	02/01/19	\$1,000,000	\$446,000	\$554,000	\$0	\$554,000	\$0		\$500,000		\$500,000		\$54,000	\$554,000			\$554,000			\$554,000	e
Harford	4	Aberdeen Middle	12.006	F	B	SR	Building Envelope	02/01/19	\$2,664,000	\$1,219,000	\$1,445,000	\$0	\$1,445,000	\$0				\$0			\$0			\$0			\$0	
Harford Total									\$116,430,000	\$87,059,000	\$29,369,000	\$13,023,000	\$14,111,000	\$7,000,000		\$5,100,800	\$0	\$12,100,800		\$110,800	\$12,211,600	\$66,872	\$0	\$12,278,472		\$0	\$12,278,472	
Howard	1	Harpers Choice Middle	13.003	F	A	SR	Roof - Phase I	10/01/18	\$3,523,000	\$1,661,000	\$1,862,000	\$0	\$1,862,000	\$1,862,000				\$1,862,000			\$1,862,000			\$1,862,000			\$1,862,000	e
Howard	2	Atholton Elementary	13.030	F	A	SR	Roof	10/01/18	\$1,150,000	\$602,000	\$548,000	\$0	\$548,000	\$588,000		-\$40,000		\$548,000			\$548,000			\$548,000			\$548,000	e
Howard	3	Long Reach High	13.055	F	A	SR	Building Envelope - Phase I	10/01/18	\$10,695,000	\$5,982,000	\$4,713,000	\$0	\$4,713,000	\$2,000,000				\$2,000,000			\$2,000,000	\$516,715		\$2,516,715		\$2,196,285	\$4,713,000	e
Howard	4	Fulton Elementary	13.063	F	A	SR	Roof	10/01/18	\$2,112,000	\$1,281,000	\$831,000	\$0	\$831,000	\$0				\$0			\$0			\$0		\$831,000	\$831,000	e
Howard	5	Glenwood Middle	13.069	F	A	SR	Building Envelope	10/01/18	\$1,654,000	\$865,000	\$789,000	\$0	\$789,000	\$0				\$0			\$0			\$0		\$789,000	\$789,000	e
Howard	6	Talbott Springs Elementary	13.007	LP	A	C	Renovation/Addition	11/01/18	\$41,624,000	\$29,419,000	\$9,918,000	\$0	\$0	\$0				\$0	LP		\$0			\$0			\$0	
Howard	7	New High School #13	13.090	LP	B	C	New	02/01/19	\$124,064,000	\$73,546,000	\$35,206,000	\$0	\$0	\$0				\$0			\$0			\$0			\$0	
Howard Total									\$184,822,000	\$113,356,000	\$53,867,000	\$0	\$8,743,000	\$4,450,000		-\$40,000	\$0	\$4,410,000		\$0	\$4,410,000	\$516,715	\$0	\$4,926,715		\$3,816,285	\$8,743,000	
Montgomery	1	Wayside Elementary	15.033	F	A	C	Replacement	10/01/15	\$24,074,000	\$18,581,000	\$4,036,000	\$3,036,000	\$2,457,000	\$1,000,000				\$1,000,000			\$1,000,000			\$1,000,000			\$1,000,000	b
Montgomery	2	Wheaton High	15.141	F	A	C	Replacement	08/01/13	\$116,007,000	\$88,469,000	\$24,162,000	\$7,662,369	\$19,876,000	\$16,500,089				\$16,500,089			\$16,500,089			\$16,500,089			\$16,500,089	b
Montgomery	3	Richard Montgomery Elementary #5	15.279	F	A	C	New	10/20/16	\$35,381,000	\$27,628,000	\$6,853,000	\$0	\$7,753,000	\$6,317,247		\$482,228		\$6,799,475		\$53,525	\$6,853,000			\$6,853,000			\$6,853,000	e
Montgomery	4	Bethesda-Chevy Chase High	15.030	F	A	C	Addition/Renovation	05/01/16	\$30,787,000	\$24,105,000	\$7,469,000	\$0	\$6,682,000	\$0				\$0		\$2,934,508	\$2,934,508	\$747,492		\$3,682,000	\$3,000,000	\$6,682,000	e	
Montgomery	5	North Bethesda Middle	15.245	F	A	C	Addition/Renovation	11/01/16	\$21,593,000	\$16,888,000	\$4,145,000	\$0	\$4,705,000	\$0				\$0			\$0			\$0		\$4,145,000	\$4,145,000	e
Montgomery	6	Diamond Elementary	15.104	F	A	C	Addition/Renovation	10/01/16	\$9,147,000	\$7,206,000	\$1,441,500	\$0	\$1,941,000	\$0				\$0			\$0			\$0		\$1,441,500	\$1,441,500	e
Montgomery	7	Kensington-Parkwood Elementary	15.004	F	A	C	Addition	10/01/16	\$12,679,000	\$11,157,000	\$431,000	\$0	\$1,522,000	\$0				\$0			\$0			\$0		\$431,000	\$431,000	e
Montgomery	8	Clarksburg Cluster Elementary (Clarksburg Village Site #2)	15.281	F	A	C	New	11/01/17	\$36,008,000	\$27,959,000	\$8,831,000	\$0	\$8,049,000	\$0				\$0		\$1,323,577	\$1,323,577			\$1,323,577	\$6,725,423	\$8,049,000	e	
Montgomery	9	Walt Whitman High	15.134	F	A	SR	HVAC	12/01/18	\$2,600,000	\$1,951,000	\$649,000	\$0	\$649,000	\$0				\$0		\$649,000	\$649,000			\$649,000			\$649,000	e
Montgomery	10	Briggs Chaney Middle	15.167	F	A	SR	HVAC	12/01/18	\$2,500,000	\$1,876,000	\$624,000	\$0	\$624,000	\$0		\$561,600		\$561,600		\$62,400	\$624,000			\$624,000			\$624,000	e
Montgomery	11	Burtonville Elementary	15.052	F	A	SR	HVAC	12/01/18	\$2,500,000	\$1,876,000	\$624,000	\$0	\$624,000	\$0		\$561,600		\$561,600		\$62,400	\$624,000			\$624,000			\$624,000	e
Montgomery	12	Oakland Terrace Elementary	15.140	F	A	SR	HVAC	12/01/18	\$2,400,000	\$1,801,000	\$599,000	\$0	\$599,000	\$0		\$539,100		\$539,100		\$59,900	\$599,000			\$599,000			\$599,000	e
Montgomery	13	Highland View Elementary	15.101	F	A	SR	HVAC	12/01/18	\$2,340,000	\$1,756,000	\$584,000	\$0	\$584,000	\$0		\$584,000	\$584,000	\$584,000		\$584,000	\$584,000			\$584,000			\$584,000	e
Montgomery	14	Sequoyah Elementary	15.160	F	A	SR	HVAC	12/01/18	\$2,250,000	\$1,688,000	\$562,000	\$0	\$562,000	\$0		\$505,800		\$505,800		\$56,200	\$562,000			\$562,000			\$562,000	e
Montgomery	15	Shady Grove Middle	15.275	F	A	SR	Roof	12/01/18	\$2,119,000	\$1,590,000	\$529,000	\$0	\$529,000	\$0		\$476,100		\$476,100		\$52,900	\$529,000			\$529,000			\$529,000	e
Montgomery	16	Flower Hill Elementary	15.147	F	A	SR	HVAC	12/01/18	\$2,106,000	\$1,580,000	\$526,000	\$0	\$526,000	\$0				\$0			\$0			\$0		\$526,000	\$526,000	e
Montgomery	17	Julius West Elementary	15.127	F	A	SR	Roof	12/01/18	\$1,990,000	\$1,493,000	\$497,000	\$0	\$497,000	\$0				\$0			\$0			\$0		\$497,000	\$497,000	e
Montgomery	18	Ashburton Elementary	15.188	F	A	SR	HVAC	12/01/19	\$1,740,000	\$1,306,000	\$434,000	\$0	\$434,000	\$0				\$0			\$0			\$0		\$434,000	\$434,000	e
Montgomery	19	Springbrook High	15.186	F	A	SR	Roof - Phase II	11/01/18	\$1,634,000	\$1,226,000	\$408,000	\$0	\$408,000	\$0				\$0			\$0			\$0		\$408,000	\$408,000	e
Montgomery	20	Jackson Road Elementary	15.058	F	A	SR	Roof	11/15/19	\$1,480,000	\$1,111,000	\$369,000	\$0	\$369,000	\$0				\$0			\$0			\$0		\$369,000	\$369,000	e
Montgomery	21	Highland Elementary	15.122	F	A	SR	Roof	11/15/19	\$1,316,000	\$988,000	\$328,000	\$0	\$328,000	\$0				\$0			\$0			\$0		\$328,000	\$328,000	e
Montgomery	22	Dr. Sally K. Ride Elementary	15.189	F	A	SR	Roof	12/01/18	\$1,314,000	\$986,000	\$328,000	\$0	\$328,000	\$0				\$0			\$0			\$0		\$328,000	\$328,000	e
Montgomery	23	Damascus High	15.090	F	A	SR	Roof	11/01/19	\$1,091,000	\$819,000	\$272,000	\$0	\$272,000	\$0		\$272,000		\$272,000			\$272,000			\$272,000			\$272,000	e
Montgomery	24	Thomas Edison High School of Technology	15.142	F	A	C	Replacement	10/01/15	\$69,088,000	\$54,730,000	\$12,918,000	\$0	\$14,358,000	\$0				\$0			\$0			\$0		\$7,279,077	\$7,279,077	p1
Montgomery	25	Lucy V. Barnsley Elementary	15.225	LP	A	C	Renovation	03/01/17	\$12,743,000		\$174,000	\$0	\$0	\$0				\$0	LP		\$0			\$0			\$0	
Montgomery	26	Lucy V. Barnsley Elementary	15.225	F	B	C	Renovation	03/01/17	\$12,743,000	\$10,421,000	\$174,000	\$0	\$2,322,000	\$0				\$0			\$0			\$0			\$0	

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1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Montgomery	27	Potomac Elementary	15.110	LP	A	C	Replacement	05/01/18	\$30,391,000		\$9,293,000	\$0	\$0	\$0			\$0	\$0	LP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	28	Potomac Elementary	15.110	F	B	C	Replacement	05/01/18	\$30,391,000	\$23,550,000	\$9,293,000	\$0	\$3,421,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	29	Luxmanor Elementary	15.220	LP	A	C	Replacement	05/01/18	\$29,190,000		\$8,177,000	\$0	\$0	\$0			\$0	\$0	LP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	30	Luxmanor Elementary	15.220	F	C	C	Replacement	05/01/18	\$29,190,000	\$22,591,000	\$8,177,000	\$0	\$3,300,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	31	S. Christa McAuliffe Elementary	15.151	LP	A	C	Addition	11/01/17	\$11,339,000		\$740,000	\$0	\$0	\$0			\$0	\$0	LP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	32	S. Christa McAuliffe Elementary	15.151	F	B	C	Addition	11/01/17	\$11,339,000	\$8,915,000	\$740,000	\$0	\$2,471,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	33	Ashburton Elementary	15.188	LP	C	C	Addition	11/01/17	\$13,944,000	\$12,026,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	34	Ashburton Elementary	15.188	F	C	C	Addition	11/01/17	\$13,944,000	\$12,026,000	\$0	\$0	\$1,918,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	35	Seneca Valley High	15.019	LP	A	C	Replacement	05/01/17	\$152,121,000		\$48,451,000	\$0	\$0	\$0			\$0	\$0	LP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	36	Seneca Valley High	15.019	F	B	C	Replacement	05/01/17	\$152,121,000	\$117,451,000	\$48,451,000	\$0	\$17,335,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	37	Maryvale Elementary/Carl Sandburg Learning Center	15.194	LP	B	C	Replacement	05/01/18	\$58,997,000	\$45,774,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	38	Maryvale Elementary/Carl Sandburg Learning Center	15.194	F	B	C	Replacement	05/01/18	\$58,997,000	\$45,774,000	\$0	\$0	\$6,612,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	39	Tilden Middle/Rock Terrace School	15.210	LP	B	C	Replacement	05/01/18	\$54,985,000	\$42,693,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	40	Tilden Middle/Rock Terrace School	15.210	F	B	C	Replacement	05/01/18	\$54,985,000	\$42,693,000	\$0	\$0	\$6,146,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	41	Gaithersburg Elementary	15.144	LP	B	C	Addition	11/01/18	\$25,516,000	\$21,293,000	\$2,427,000	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	42	Takoma Park Middle	15.001	LP	B	C	Addition	11/01/18	\$25,186,000	\$19,611,000	\$1,134,000	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	43	Thomas W. Pyle Middle	15.175	LP	C	C	Addition	11/01/18	\$18,899,000	\$14,807,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	44	Burtonsville Elementary	15.052	LP	C	C	Addition	11/01/18	\$12,818,000	\$10,029,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	45	Judith A. Resnick Elementary	15.165	LP	C	C	Addition	11/01/18	\$10,989,000	\$8,565,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	46	Pine Crest Elementary	15.036	LP	B	C	Addition	11/01/18	\$8,623,000	\$7,250,000	\$991,000	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	47	Montgomery Knolls Elementary	15.088	LP	C	C	Addition	11/01/18	\$5,396,000	\$3,951,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	48	Walt Whitman High	15.134	LP	B	C	Addition	11/01/19	\$22,073,000	\$17,277,000	\$6,890,000	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery Total									\$1,241,064,000	\$785,467,000	\$222,731,500	\$10,698,369	\$118,201,000	\$23,817,336		\$3,126,428	\$856,000	\$27,799,764		\$5,254,410	\$33,054,174	\$747,492	\$0	\$33,801,666		\$25,912,000	\$59,713,666	
Prince George's	1	Tulip Grove Elementary	16.137	F	A	C	Renovation/Addition	10/01/16	\$19,093,000	\$14,011,000	\$5,082,000	\$4,885,000	\$197,000	\$197,000			\$197,000	\$0		\$197,000	\$0	\$0	\$0	\$197,000		\$197,000	b	
Prince George's	2	Stephen Decatur Middle	16.143	F	A	C	Renovation/Addition (SEI)	03/01/18	\$17,505,000	\$9,305,000	\$8,252,000	\$0	\$8,200,000	\$8,200,000			\$8,200,000	\$0		\$8,200,000	\$0	\$0	\$8,200,000		\$8,200,000	e		
Prince George's	3	Bowie-Belair Annex High	16.262	F	A	C	Limited Renovation	07/01/18	\$26,640,000	\$14,965,000	\$11,675,000	\$5,501,000	\$6,174,000	\$6,174,000			\$6,174,000	\$0		\$6,174,000	\$0	\$0	\$6,174,000		\$6,174,000	b		
Prince George's	4	William Wirt Middle	16.183	F	C	C	Replacement	07/01/18	\$82,913,000	\$42,688,000	\$33,751,000	\$0	\$4,500,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prince George's	5	William Schmidt Environmental Education Center	16.199	F	C	C	Renovation/Addition	07/01/18	\$33,094,000	\$17,128,000	\$13,892,000	\$0	\$5,000,000	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prince George's	6	New Adelphi Area #1 Middle	16.264	LP	C	C	New	03/01/19	\$91,624,000	\$50,626,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prince George's	7	New Glenridge Area #2 Middle	16.265	LP	C	C	New	03/01/19	\$9,124,000	\$50,626,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prince George's	8	Suitland High	16.087	LP	C	C	Replacement	06/01/19	\$189,614,000	\$97,985,000	\$0	\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Prince George's	9	International High School at Langley Park	16.266	LP	C	C	New	09/01/18	\$37,381,000	\$19,073,000	\$0	\$0	\$0	\$0				\$0		\$0				\$0			\$0	
Prince George's	10	Woodridge Elementary	16.052	F	A	SR	HVAC	03/01/19	\$2,161,000	\$826,000	\$1,338,000	\$0	\$1,335,000	\$1,335,000				\$1,335,000		\$1,335,000				\$1,335,000			\$1,335,000	e
Prince George's	11	Phyllis E. Williams Elementary	16.050	F	A	SR	Piping	03/01/19	\$3,120,000	\$1,188,000	\$1,932,000	\$0	\$1,932,000	\$1,932,000				\$1,932,000		\$1,932,000				\$1,932,000			\$1,932,000	e
Prince George's	12	Dwight D. Eisenhower Middle	16.008	F	A	SR	HVAC/Building Envelope	03/01/19	\$13,062,000	\$4,992,000	\$8,070,000	\$0	\$8,070,000	\$3,674,753		\$3,955,722		\$7,630,475		\$439,525	\$8,070,000			\$8,070,000			\$8,070,000	e
Prince George's	13	Walker Mill Middle	16.196	F	A	SR	HVAC/Building Envelope	03/01/19	\$13,831,000	\$5,267,000	\$8,564,000	\$0	\$8,564,000	\$0				\$0		\$0				\$0		\$8,564,000	\$8,564,000	e
Prince George's	14	Glenridge Elementary	16.116	F	A	SR	HVAC	03/01/19	\$12,343,000	\$4,700,000	\$7,643,000	\$0	\$7,643,000	\$0		\$3,467,206		\$3,467,206		\$0	\$3,467,206	\$592,931		\$4,060,137		\$3,582,863	\$7,643,000	e
Prince George's	15	Lamont Elementary	16.241	F	A	SR	HVAC	03/01/19	\$7,587,000	\$2,900,000	\$4,687,000	\$0	\$4,687,000	\$0				\$0		\$0				\$0		\$4,687,000	\$4,687,000	e
Prince George's	16	James Madison Middle	16.114	F	A	SR	HVAC	03/01/19	\$10,086,000	\$3,855,000	\$6,246,000	\$0	\$6,231,000	\$0				\$0		\$0				\$0			\$0	0
Prince George's	17	Patuxent Elementary	16.209	F	B	SR	HVAC	03/01/19	\$5,741,000	\$2,194,000	\$0	\$0	\$3,547,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	18	Chillum Elementary	16.090	F	B	C	Renovation (Open Space Conversion)	03/01/19	\$2,504,000	\$969,000	\$0	\$0	\$1,535,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	19	North Forestville Elementary	16.145	F	A	SR	Roof	03/01/18	\$1,169,000	\$447,000	\$722,000	\$0	\$722,000	\$0			\$722,000	\$722,000		\$722,000	\$722,000		\$722,000			\$722,000	\$722,000	e
Prince George's	20	Bladensburg Elementary	16.106	F	B	SR	Roof	03/01/18	\$2,050,000	\$784,000	\$0	\$0	\$1,266,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	21	Greenbelt Elementary	16.108	F	B	SR	Roof	03/01/18	\$1,571,000	\$600,000	\$0	\$0	\$971,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	22	Rosa L. Parks Elementary	16.253	F	B	C	Replacement	04/01/04	\$9,640,000	\$8,781,000	\$9,615,000	\$7,005,986	\$2,609,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	23	Mary Harris "Mother" Jones Elementary	16.231	F	B	C	New	03/01/01	\$7,755,000	\$7,157,000	\$7,755,000	\$6,305,000	\$1,450,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	24	Lake Arbor Elementary	16.234	F	B	C	New	03/01/01	\$6,204,000	\$7,693,000	\$6,204,000	\$3,064,000	\$3,140,000	\$0				\$0		\$0				\$0			\$0	
Prince George's	25	Suilland Elementary	16.232	F	B	F	Replacement/Renovation	04/01/04	\$7,816,000	\$8,900,000	\$7,816,000	\$5,730,000	\$2,086,000	\$0				\$0		\$0				\$0			\$0	
Prince George's Total									\$613,628,000	\$377,660,000	\$143,244,000	\$32,490,986	\$79,859,000	\$21,512,753		\$7,422,928	\$722,000	\$29,657,681		\$439,525	\$30,097,206	\$592,931	\$0	\$30,690,137		\$16,833,863	\$47,524,000	
Queen Anne's	1	Church Hill Elementary	17.013	F	A	SR	Chiller	06/15/18	\$225,000	\$118,000	\$107,000	\$0	\$107,000	\$107,000				\$107,000		\$107,000				\$107,000			\$107,000	e
Queen Anne's	2	Kent Island High	17.023	F	A	SR	Chiller/Cooling Tower	03/01/19	\$1,483,000	\$784,000	\$699,000	\$0	\$699,000	\$699,000				\$699,000		-\$173,468	\$525,532	\$173,468		\$699,000			\$699,000	e
Queen Anne's Total									\$1,708,000	\$902,000	\$806,000	\$0	\$806,000	\$806,000		\$0	\$0	\$806,000		-\$173,468	\$632,532	\$173,468	\$0	\$806,000		\$0	\$806,000	
St. Mary's	1	Park Hall Elementary	18.029	F	A	SR	Roof/HVAC - Phase II	04/01/18	\$7,202,000	\$3,495,000	\$3,707,000	\$415,000	\$2,378,000	\$2,378,000				\$2,378,000		\$2,378,000				\$2,378,000			\$2,378,000	p2
St. Mary's	2	Hollywood Elementary	18.026	F	A	SR	Roof/HVAC/Fire Safety	04/01/18	\$6,898,000	\$3,343,000	\$3,555,000	\$400,000	\$2,260,000	\$2,260,000				\$2,260,000		\$2,260,000				\$2,260,000			\$2,260,000	p2
St. Mary's	3	Green Holly Elementary	18.022	F	A	SR	Roof	02/01/19	\$2,012,000	\$1,153,000	\$1,057,000	\$0	\$859,000	\$0				\$0		\$859,000	\$859,000			\$859,000			\$859,000	p1
St. Mary's	4	Great Mills High	18.020	F	A	SR	Roof - Phase I	02/01/19	\$3,294,000	\$1,561,000	\$1,734,000	\$0	\$1,734,000	\$0				\$0		\$850,000	\$850,000			\$850,000			\$850,000	p1
St. Mary's Total									\$19,406,000	\$9,552,000	\$10,053,000	\$815,000	\$7,231,000	\$4,638,000		\$0	\$0	\$4,638,000		\$1,709,000	\$6,347,000	\$0	\$0	\$6,347,000		\$0	\$6,347,000	
Somerset	1	J. M. Tawes Technology & Career Center	19.017	F	A	C	Replacement	09/26/17	\$42,781,000	\$7,400,000	\$35,381,000	\$14,720,000	\$17,500,000	\$13,000,000		\$4,022,463		\$17,022,463		\$446,940	\$17,469,403	\$30,597		\$17,500,000			\$17,500,000	p2

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1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Somerset Total									\$42,781,000	\$7,400,000	\$35,381,000	\$14,720,000	\$17,500,000	\$13,000,000		\$4,022,463	\$0	\$17,022,463		\$446,940	\$17,469,403	\$30,597	\$0	\$17,500,000		\$0	\$17,500,000	
Talbot	1	Easton Elementary - Dobson Building	20.005	F	A	C	Replacement	03/01/18	\$53,226,000	\$32,408,000	\$21,097,000	\$0	\$12,000,000	\$4,000,000		\$3,681,881		\$7,681,881		\$400,000	\$8,081,881	\$308,159		\$8,390,040			\$8,390,040	p1
Talbot Total									\$53,226,000	\$32,408,000	\$21,097,000	\$0	\$12,000,000	\$4,000,000		\$3,681,881	\$0	\$7,681,881		\$400,000	\$8,081,881	\$308,159	\$0	\$8,390,040		\$0	\$8,390,040	
Washington	1	Urban Educational Campus - BOE Component	21.058	LP	A	C	New	09/01/17	\$22,144,000	\$8,373,000	\$14,121,000	\$0	\$0	\$0	LP			\$0			\$0			\$0			\$0	
Washington	2	Sharpsburg Elementary	21.019	F	A	C	Replacement	08/01/18	\$26,728,000	\$11,022,000	\$15,544,000	\$0	\$6,511,000	\$6,511,000				\$6,511,000			\$6,511,000			\$6,511,000			\$6,511,000	p1
Washington	3	Urban Educational Campus - BOE Component	21.058	F	A	C	New	09/01/17	\$22,144,000	\$8,373,000	\$14,121,000	\$0	\$5,963,000	\$3,963,000		\$1,350,000		\$5,313,000		\$200,000	\$5,513,000	\$18,115		\$5,531,115			\$5,531,115	p1
Washington	4	Boonsboro Elementary	21.027	F	B	SR	Roof	01/01/19	\$1,544,000	\$541,000	\$1,002,000	\$0	\$1,003,000	\$0			\$0				\$0			\$0			\$0	
Washington	5	South Hagerstown High	21.020	F	B	SR	Roof	01/01/19	\$1,994,000	\$659,000	\$1,335,000	\$0	\$1,335,000	\$0			\$0				\$0			\$0			\$0	
Washington Total									\$74,554,000	\$28,968,000	\$46,123,000	\$0	\$14,812,000	\$10,474,000		\$1,350,000	\$0	\$11,824,000		\$200,000	\$12,024,000	\$18,115	\$0	\$12,042,115		\$0	\$12,042,115	
Wicomico	1	West Salisbury Elementary	22.029	F	A	C	Replacement	10/25/16	\$28,647,000	\$13,128,000	\$21,873,000	\$11,810,200	\$3,708,800	\$3,708,800				\$3,708,800			\$3,708,800			\$3,708,800			\$3,708,800	b
Wicomico	2	Delmar Elementary	22.007	F	A	C	Limited Renovation	04/01/18	\$10,783,000	\$2,854,000	\$8,326,000	\$0	\$7,929,000	\$2,000,000		\$1,250,000		\$3,250,000		\$1,289,200	\$4,539,200	\$77,431		\$4,616,631			\$4,616,631	p1
Wicomico	3	Beaver Run Elementary	22.005	LP	A	C	Replacement	09/01/19	\$47,636,000	\$21,481,000	\$24,899,000	\$0	\$0	\$0	LP			\$0			\$0			\$0			\$0	
Wicomico	4	Glen Avenue Elementary	22.010	F	A	SR	Roof	04/01/18	\$1,893,000	\$247,000	\$1,646,478	\$0	\$1,646,000	\$0		\$1,646,000		\$1,646,000			\$1,646,000			\$1,646,000			\$1,646,000	e
Wicomico	5	Pinehurst Elementary	22.002	F	B	SR	Roof	04/01/18	\$879,000	\$114,000	\$765,573	\$0	\$765,000	\$0			\$0				\$0			\$0			\$0	
Wicomico Total									\$89,838,000	\$37,824,000	\$57,510,051	\$11,810,200	\$14,048,800	\$5,708,800		\$1,250,000	\$1,646,000	\$8,604,800		\$1,289,200	\$9,894,000	\$77,431	\$0	\$9,971,431		\$0	\$9,971,431	
Worcester	1	Showell Elementary	23.001	F	A	C	Replacement	06/13/18	\$42,406,000	\$33,374,000	\$8,672,000	\$0	\$4,336,000	\$2,500,000		\$1,652,000		\$4,152,000		\$184,000	\$4,336,000			\$4,336,000			\$4,336,000	p1
Worcester Total									\$42,406,000	\$33,374,000	\$8,672,000	\$0	\$4,336,000	\$2,500,000		\$1,652,000	\$0	\$4,152,000		\$184,000	\$4,336,000		\$0	\$4,336,000		\$0	\$4,336,000	
Baltimore City	1	Holabird PK-8 #229	30.240	F	A	C	Replacement	08/15/17	\$31,506,777	\$5,105,177	\$26,401,000	\$9,810,000	\$13,036,000	\$8,000,000		\$1,800,000		\$9,800,000		\$200,000	\$10,000,000	\$0		\$10,000,000			\$10,000,000	p3
Baltimore City	2	Graceland Park/O'Donnell Heights PK-8 #240	30.222	F	A	C	Replacement	08/15/17	\$31,277,242	\$10,052,242	\$21,225,000	\$8,258,000	\$10,189,000	\$7,000,000				\$7,000,000			\$7,000,000	\$0		\$7,000,000			\$7,000,000	p3
Baltimore City	3	Roland Park Elementary/Middle #233	30.092	F	A	SR	HVAC	01/01/18	\$6,500,000	\$1,442,000	\$5,058,000	\$0	\$5,058,000	\$5,058,000				\$5,058,000			\$5,058,000	\$0		\$5,058,000			\$5,058,000	e
Baltimore City	4	The Historic Samuel Coleridge-Taylor Elementary	30.203	F	A	SR	HVAC	01/01/18	\$8,500,000	\$1,885,000	\$6,615,000	\$0	\$6,615,000	\$0		\$5,953,500		\$5,953,500		\$661,500	\$6,615,000	\$0		\$6,615,000			\$6,615,000	e
Baltimore City	5	Garrett Heights PK-8 #212	30.210	F	A	SR	HVAC	01/01/18	\$5,200,000	\$1,153,000	\$4,047,000	\$0	\$4,047,000	\$0		\$4,047,000		\$4,047,000			\$4,047,000	\$0		\$4,047,000			\$4,047,000	e
Baltimore City	6	Federal Hill Prep PK-5 #045	30.023	F	A	SR	Fire Safety	05/01/18	\$1,000,000	\$222,000	\$778,000	\$0	\$778,000	\$778,000				\$778,000			\$0	\$0		\$778,000			\$778,000	e
Baltimore City	7	Highlandtown PK-8 #215	30.072	F	A	SR	Roof	05/01/18	\$800,000	\$177,000	\$622,000	\$0	\$623,000	\$622,000				\$622,000			\$0	\$0		\$622,000			\$622,000	e
Baltimore City	8	William S. Baer Special Education #301	30.108	F	A	SR	HVAC	05/01/18	\$5,000,000	\$1,109,000	\$3,891,000	\$0	\$3,891,000	\$3,891,000				\$3,891,000			\$0	\$0		\$3,891,000			\$3,891,000	e
Baltimore City	9	Western High #407	30.227	F	A	SR	Elevator	01/01/18	\$400,000	\$89,000	\$311,000	\$0	\$311,000	\$311,000				\$311,000			\$0	\$0		\$311,000			\$311,000	e
Baltimore City	10	Belmont Elementary #217	30.214	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$550,000	\$122,000	\$428,000	\$0	\$428,000	\$428,000				\$428,000			\$0	\$0		\$428,000			\$428,000	e
Baltimore City	11	Dickey Hill PK-8 #201	30.255	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$814,000	\$181,000	\$633,000	\$0	\$633,000	\$633,000				\$633,000			\$0	\$0		\$633,000			\$633,000	e

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Net State Funding	Prior State Funding	FY 2019 Requests	BPW Approval FY 2019 CIP 1-24-18	LP	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	LP	Designees Funding Recommendations New Authorization 5-8-18	Total New Authorization 5-8-18	Designees Funding Recommendations LEA Contingency 5-8-18	Designees Funding Recommendations Statewide Contingency 5-8-18	Total New Authorization & Contingency 5-8-18	Unallocated HVAC Grant for Baltimore City Public Schools	Designees Funding Recommendations EGRC 16, 17 & 19 5-8-18	Total Designees Funding Recommendations 5-8-18	Funding Code
1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Baltimore City	12	Edgewood PK-5 #067	30.262	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$572,000	\$127,000	\$445,000	\$0	\$445,000	\$445,000				\$445,000			\$0	\$0	\$445,000				\$445,000	e
Baltimore City	13	Hazelwood K-8 #210	30.189	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$638,000	\$142,000	\$496,000	\$0	\$496,000	\$496,000				\$496,000			\$0	\$0	\$496,000				\$496,000	e
Baltimore City	14	Hilton Elementary #021	30.254	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$594,000	\$132,000	\$462,000	\$0	\$462,000	\$462,000				\$462,000			\$0	\$0	\$462,000				\$462,000	e
Baltimore City	15	Matthew A. Henson Elementary #029	30.242	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$660,000	\$146,000	\$514,000	\$0	\$514,000	\$514,000				\$514,000			\$0	\$0	\$514,000				\$514,000	e
Baltimore City	16	Mt. Royal Elementary/Middle #066	30.069	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$924,000	\$205,000	\$719,000	\$0	\$719,000	\$719,000				\$719,000			\$0	\$0	\$719,000				\$719,000	e
Baltimore City	17	Diggs-Johnson Building #162	30.249	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$748,000	\$166,000	\$582,000	\$0	\$582,000	\$582,000				\$582,000			\$0	\$0	\$582,000				\$582,000	e
Baltimore City	18	Thomas Jefferson PK-8 #232	30.090	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$638,000	\$142,000	\$496,000	\$0	\$496,000	\$496,000				\$496,000			\$0	\$0	\$496,000				\$496,000	e
Baltimore City	19	Windsor Hills PK-8 #087	30.045	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$462,000	\$102,000	\$360,000	\$0	\$360,000	\$360,000				\$360,000			\$0	\$0	\$360,000				\$360,000	e
Baltimore City	20	Edgecombe Circle PK-8 #062	30.199	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$880,000	\$195,000	\$685,000	\$0	\$685,000	\$685,000				\$685,000			\$0	\$0	\$685,000				\$685,000	e
Baltimore City	21	Brehms Lane Elementary #231	30.191	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/18	\$616,000	\$137,000	\$479,000	\$0	\$479,000	\$479,000				\$479,000			\$0	\$0	\$479,000				\$479,000	e
Baltimore City	22	Yorkwood Elementary #219	30.205	F	B	SR	Fire Safety	11/01/18	\$1,400,000	\$311,000	\$0	\$0	\$1,089,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	23	The Historic Samuel Coleridge Taylor Elementary	30.203	F	B	SR	Fire Safety	11/01/18	\$1,100,000	\$244,000	\$0	\$0	\$856,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	24	Fallstaff PK-8 #241	30.148	F	B	SR	Fire Safety	11/01/18	\$1,500,000	\$333,000	\$0	\$0	\$1,167,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	25	Woodhome PK-8 #205	30.196	F	B	SR	Roof	11/01/18	\$2,600,000	\$577,000	\$0	\$0	\$2,023,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	26	Baltimore Polytechnic Institute High #403	30.185	F	A	SR	Roof	05/01/18	\$6,800,000	\$1,508,000	\$5,292,000	\$0	\$5,292,000	\$0			\$5,292,000	\$5,292,000			\$5,292,000	\$0	\$5,292,000				\$5,292,000	e
Baltimore City	27	Western High #407	30.227	F	A	SR	Roof	05/01/18	\$4,500,000	\$998,000	\$3,502,000	\$0	\$3,502,000	\$0			\$3,502,000	\$3,502,000			\$3,502,000	\$0	\$3,502,000				\$3,502,000	e
Baltimore City	28	Commodore John Rodgers PK-8 #027	30.017	F	B	SR	Fire Safety	11/01/18	\$1,850,000	\$410,000	\$0	\$0	\$1,440,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	29	Collington Square PK-8 #097	30.053	F	B	SR	Fire Safety	11/01/18	\$1,200,000	\$266,000	\$0	\$0	\$934,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	30	Curtis Bay PK-8 #207	30.248	F	B	SR	HVAC/Roof	11/01/18	\$6,500,000	\$1,442,000	\$0	\$0	\$5,058,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	31	Hazelwood PK-8 #210	30.189	F	B	SR	Roof	11/01/18	\$1,200,000	\$266,000	\$0	\$0	\$934,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	32	Furman L. Templeton Elementary #125	30.061	F	B	SR	Roof	11/01/18	\$1,350,000	\$299,000	\$0	\$0	\$1,051,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	33	Federal Hill Prep PK-5 #045	30.023	F	B	SR	Structural/Roof	11/01/18	\$1,950,000	\$433,000	\$0	\$0	\$1,517,000	\$0				\$0			\$0	\$0	\$0				\$0	
Baltimore City	34	Baltimore City College High #480	30.110	F	B	SR	Windows/Structural	11/01/18	\$12,679,000	\$2,812,000	\$0	\$0	\$9,867,000	\$0				\$0			\$0	\$0	\$0				\$0	

Designees Recommendations

FY 2019 Capital Improvement Program
May 8, 2018

Approval Status:

- A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW
- B - Deferred, but eligible for local planning or construction funding
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D - Denied, and not eligible for planning or funding approval

In Column 34, blue highlights indicate that the project has been fully funded and green highlights indicate that the FY 2019 request has been fully funded.

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Net State Funding	Prior State Funding	FY 2019 Requests	BPW Approval FY 2019 CIP 1-24-18	LP	90% IAC Funding Recommendations 3-1-18	Projects w/ Immediate Threat	Total 90% New Authorization IAC Recommendations FY 2019 3-1-18	LP	Designees Funding Recommendations New Authorization 5-8-18	Total New Authorization 5-8-18	Designees Funding Recommendations LEA Contingency 5-8-18	Designees Funding Recommendations Statewide Contingency 5-8-18	Total New Authorization & Contingency 5-8-18	Unallocated HVAC Grant for Baltimore City Public Schools	Designees Funding Recommendations EGRC 16, 17 & 19 5-8-18	Total Designees Funding Recommendations 5-8-18	Funding Code
1	2	3	4	4	5	6	7	8	9	10	12	13	15	22	23	24	25	25	27	28	29	30	31	32	33	34	35	33
Baltimore City	35	George Washington Elementary #022	30.177	F	B	SR	Roof/Windows/Doors	11/01/18	\$3,750,000	\$832,000	\$0	\$0	\$2,918,000	\$0				\$0		\$0	\$0	\$0	\$0	\$0			\$0	
Baltimore City	36	Gilmor Elementary #107	30.253	F	B	SR	Roof/HVAC/Windows/ Doors	11/01/18	\$6,300,000	\$1,397,000	\$0	\$0	\$4,903,000	\$0				\$0		\$0	\$0	\$0	\$0	\$0			\$0	
Baltimore City	37	Highlandtown PK-8 #215	30.072	F	B	SR	Structural/Windows	11/01/18	\$1,150,000	\$255,000	\$0	\$0	\$895,000	\$0				\$0		\$0	\$0	\$0	\$0	\$0			\$0	
Baltimore City	38	Thomas G. Hayes Elementary #102	30.275	F	C	SR	Fire Safety	05/01/18	\$565,000	\$113,000	\$0	\$0	\$452,000	\$0				\$0		\$0	\$0	\$0	\$0	\$0			\$0	
Baltimore City	39	Hazelwood PK-8 #210	30.189	F	C	SR	Fire Safety	05/01/18	\$445,000	\$89,000	\$0	\$0	\$356,000	\$0				\$0		\$0	\$0	\$0	\$0	\$0			\$0	
Baltimore City	40	Woodhome PK-8 #205	30.196	F	A	SR	Fire Safety	05/01/18	\$400,000	\$80,000	\$320,000	\$0	\$320,000	\$0				\$0		\$0	\$320,000	\$320,000	\$320,000	\$320,000		\$320,000	e	
Unallocated HVAC Grant																								\$15,000,000				
Baltimore City Total									\$154,109,019	\$35,414,419	\$84,041,000	\$18,068,000	\$95,421,000	\$31,959,000		\$7,753,500	\$12,841,000	\$52,553,500		\$861,500	\$41,514,000	\$320,000	\$0	\$53,735,000		\$0	\$53,735,000	
Maryland School for the Blind	1	Newcomer, Case and Campbell Halls	25.001	F	A	C	Renovation/Addition	08/01/17	\$45,187,000	\$13,527,000	\$31,660,000	\$1,320,705	\$24,145,000	\$12,000,000		\$1,800,000		\$13,800,000		\$200,000	\$14,000,000			\$14,000,000			\$14,000,000	p2
Maryland School for the Blind Total									\$45,187,000	\$13,527,000	\$31,660,000	\$1,320,705	\$24,145,000	\$12,000,000		\$1,800,000	\$0	\$13,800,000			\$14,000,000	\$0	\$0	\$14,000,000		\$0	\$14,000,000	
Grand Total									\$5,031,288,439	\$2,942,185,339	\$1,387,610,051	\$260,926,466	\$703,774,705	\$221,901,000		\$43,510,000	\$29,000,000	\$294,411,000		\$31,390,000	\$313,900,000	\$5,959,626	\$126,348	\$331,886,974	\$15,000,000	\$65,397,232	\$397,284,206	



February 8, 2018

Mr. Fred D. Mason III
MSDE School Facilities Branch Chief
Designee to the IAC
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Mason:

Thank you for your letter dated December 8, 2017 informing us of the Designee's decision on the Talbott Spring Elementary School – Replacement. We would like to respond to the reasons given for not supporting the Howard County Board of Education's (Board) decision to build a replacement.

- The replacement option is more expensive to construct and has a greater 40-year life cycle cost than the renovation/addition option.

The 40-year life cycle cost of replacement is higher due to the overall cost of the replacement option. The operation and maintenance of the new school is actually less than the renovation/addition option even though it is more square footage. One factor which adds to the overall replacement cost is the demolition of the existing building, and preparation of the play fields at this location.

- The replacement option does not reduce the construction schedule compared to the renovation/addition option.

The 27-month schedule for the replacement school allows the school to be occupied while the demolition of the existing school and site mitigation is completed; building occupancy would be approximately 6-8 months sooner than the renovation/addition. While Scheme 2 would be an occupied renovation, it will require the entire 27-month period to be fully completed with all areas of the building occupied.

- The renovation/addition option can, with more intense design effort, significantly address the limitations of the existing facility.

The renovation/addition option was developed as a feasible and comparative design for the feasibility study. The option is a viable layout given the existing building geometry and site limitations. As a conceptual layout for a renovation option, the plan would be further developed during the design process.

Mr. Fred D. Mason III

February 8, 2018

Page Two

- The proposed replacement facility is large for the student capacity of the school and greater in total area than the renovation/addition option. The replacement option provides 182 gsf per student for a 500 student capacity or 143 gsf per student for the proposed local enrollment of 640 students.

As stated, the current enrollment for this transient population is approximately 500 students. The replacement facility is being constructed for the local capacity of 535 students which would address changing enrollment numbers. In addition, immersion classrooms are designed for an additional 85 students. This provides the new school with a total local capacity of 620 students.

- The existing facility has had \$1,601,704 in state expenditures in the last 16 years, including a partial renovation in 2000 and 2008, a kindergarten addition in 2008, and several QZAB projects in the last 3 years. The facility received a "Good" overall rating in a 2013 PSCP Maintenance Evaluation. It scored 83.6% out of 100% in a 2008 facility appraisal by HCPSS consultants. The perception during the site visit is there is more life to the existing building, providing the partial height walls and open return air plenum are fully addressed.

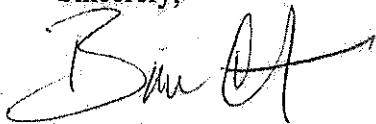
Although the existing facility received a "Good" rating in the 2013 PSCP Maintenance Evaluation and was appraised at a fairly high percentage, it received our highest rating of 121.8% on the Facility Condition Index. The partial renovation in 2000 included some partitioning (partial height walls) and "paint and patch" work but no systems were replaced. The systems are now over 40 years old and can no longer be maintained. The QZAB projects helped to provide much needed maintenance for the facility to continue to function.

The Talbott Springs Elementary School serves one of the County's most disadvantaged communities. It provides many resources outside the routine school functions such as collecting food and clothing and providing space for professional community liaisons and/or social workers. The existing building uses any available space, such as storage closets and teacher planning spaces, to provide these much needed services. A new, larger building would allow the school the flexibility to provide the spaces needed to deliver educational programs as well as the many additional services and resources needed to support the community.

As the design of the project continues we respectfully ask the Designees reconsider their decision and support the recommendation of a replacement school.

Thank you for your consideration of this matter.

Sincerely,



Bruce Gist
Executive Director
Capital Planning and Operations

Cc: Anissa Brown Dennis
Scott Washington
Betsy Zentz
Gina Petrick
Renee Kamen



HOWARD COUNTY OFFICE OF COUNTY EXECUTIVE

3430 Court House Drive ■ Ellicott City, Maryland 21043 ■ 410-313-2013

Allan H. Kittleman
Howard County Executive
akittleman@howardcountymd.gov

www.howardcountymd.gov
FAX 410-313-3051
TDD 410-313-2323

April 9, 2018

Mr. Fred D. Mason III
MSDE School Facilities Branch Chief
Designee to the IAC
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Mason:

I am writing to respectfully request that you reconsider the December 8, 2017 decision of the Designees to the IAC regarding the Talbott Springs Elementary School – Replacement. I fully support the Howard County Public School System’s detailed rationale for reconsideration in their February 8, 2018 letter.

The Talbott Springs Elementary School serves a wonderful community in Howard County who deserve a replacement school to ensure the future delivery of educational programs along with many additional support services and necessary resources. At 40 years old, this building’s systems can no longer be maintained and need to be replaced. Student enrollment is expected to grow and the replacement option will increase capacity to accommodate 620 students, including 85 immersion students.

Talbott Springs Elementary is centrally located in Howard County, which allows flexibility in meeting continued anticipated student population growth and community support needs. This school currently provides many services and resources outside of the regular school program, such as food and clothing collections and social and professional community liaison services. Existing spaces in the building are used to meet the service needs, using teacher planning areas and storage closets as no other spaces are available.

A replacement building will be more cost effective to operate and maintain. Our plan to build a new building while students continue their education uninterrupted in the existing building, as we did with Wilde Lake Middle School, will minimize disruption and service delivery for this Title I school.

For these reasons, and those detailed by the HCPSS, I would appreciate your reconsideration and support for a replacement school for Talbott Springs Elementary.

Please let me know if you have any questions. I look forward to hearing from you.

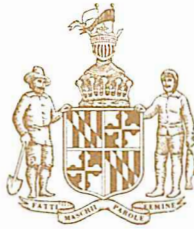
Sincerely,

Allan H. Kittleman
County Executive

cc: Michael J. Martirano, Superintendent
Board of Education Members
B. Diane Wilson
Lonnie Robbins

SENATOR GUY GUZZONE

James Senate Office Building
11 Bladen Street, Room 121
Annapolis, Maryland 21401
410-841-3572 · 301-858-3572
800-472-7122 Ext. 3572



DELEGATE VANESSA E. ATTERBEARY

DELEGATE SHANE PENDERGRASS

DELEGATE FRANK S. TURNER

The Maryland House of Delegates
6 Bladen Street, Room 131
Annapolis, Maryland 21401

THE MARYLAND GENERAL ASSEMBLY
LEGISLATIVE DISTRICT 13
HOWARD COUNTY

April 19, 2018

Mr. Fred Mason
Mr. Clarence Felder
Mr. Michael Bayer
Mr. Bob Gorrell
Ms. Joan Schafer
Ms. Arabia Davis
Ms. Jillian Storms

Dear Designee Members of the Interagency Commission on School Construction:

The undersigned, Senator Guzzone, Delegate Atterbeary, Delegate Pendergrass, and Delegate Turner respectfully request that the members of the IAC team of designees support plans for a replacement for Talbott Springs Elementary School.

We have had the opportunity to serve the Talbott Springs ES community for many years in the state legislature as well as to tour their school on a number of occasions. For too long, students, teachers, administrators have struggled with portable classrooms, partial walls, leaks from the roof, mold, along with a series of other disruptions imposed by the physical facility. The distractions of moving children from place to place within a school with many portables also creates many more transition challenges for teachers and a corresponding loss in instructional time. An on-site renovation versus a replacement is likely to increase these disruptions and further impact educational quality.

Like many other Title I schools, Talbott Springs ES has many needs that require dedicated spaces – needs that could not have been anticipated even 10 years ago. These include Pre-K, ESOL, pull out spaces for small group instruction, adequately sized health rooms, immersion classrooms, occupational therapy/physical therapy, alternative education, school psychology, work space for volunteers, media technology and storage, as well as before and after school care. The school also acts as a community focal point to further engage students and families through an onsite food bank, scheduled family-oriented activities and organized recreation. Unfortunately, some of the closest

residents to the school are attending a school further away due to capacity constraints. The school should be sized to address the needs of the community. A replacement of Talbott Springs ES would allow the school to function during the construction period, reduce long term maintenance/operation costs, and address enrollment needs.

Finally, Talbott Springs ES should be a point of pride for all students. This is an opportunity to validate equity – to reassure the students, teachers, administrators, parents and community members that their school is no less valued than any other in Howard County.

We all want to give the students every possible chance of academic success and believe that is most ensured with a construction plan in the best interest of the students.

Sincerely yours,



Guy Guzzone
Senator, District 13



Vanessa Atterbeary
Delegate, District 13



Shane Pendergrass
Delegate, District 13



Frank S. Turner
Delegate, District 13

TALBOTT SPRINGS ELEMENTARY SCHOOL

9550 Basket Ring Road • Columbia, MD 21045 • 410-313-6915 • (F) 410-313-6921 •
tses.hcpss.org



April 6, 2018

Mr. Fred D. Mason III
MSDE School Facilities Branch Chief, Designee to the IAC
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Mason,

Thank you for taking the time to consider additional information following the Designee's decision regarding Talbott Springs Elementary School replacement that was issued in December 2017. I understand and agree with the points that were submitted by Mr. Bruce Gist, Executive Director of Capital Planning and Operations for the Howard County Public School System. My thoughts below are based on my time as Principal of Talbott Springs Elementary School since 2007.

Talbott Springs is a school with documented mold issues dating back over 15 years that require aggressive monitoring, the presence of mice, classroom space that is well below educational specifications, an undersized inadequate kitchen facility for preparing breakfast, lunch and dinner/snack service, unpredictable air handler units and interference of learning due noise caused by high ceilings and open space classrooms. However, these issues are secondary to my most serious concern.

My deepest concern is the current situation in which 150 students are out of the main building and in relocatable classrooms for general education classes while potentially displacing an additional 100-150 students during renovation until projected completion date of renovation in 2023. Add on the the number of students traveling back and forth between the main building and relocatable classrooms to Band, Strings and Physical Education on a daily basis. Adults and cameras are instrumental with the supervision student movement, but this is not always effective. We have trained students to think through ways to make smart decisions if there is an emergency, but two 9 year olds walking together from the main building to the portables and vice versa is not a guarantee of sound decision making in the event of an emergency. During a renovation of Talbott Springs, we will be sending these students in and out of the building for at least 5 more years in an area of Howard County that is more volatile than most. If the building was replaced, we would be looking at compromising the safety of our students for half of that time. In addition, the existing interior spaces are not safe in the event of an active shooter in the building. The current building configuration does not allow for the blockage of in intruder from several hallways leaving students and staff members at high risk. Not having a complete remedy to this until 2023 defies the promise of a school to take all measures to keep all children safe.

I appreciate the time and effort taken to read my thoughts as the IAC considers a decision to fund a replacement school for Talbott Springs Elementary School in Columbia, Maryland. It is my deep desire to be able to provide a safe learning space for our students for many years ahead.

Sincerely,

Nancy Thompson

Nancy Thompson
Principal

Good Morning,

I am writing to all of you on behalf of the staff, families, and most importantly, the students of Talbott Springs Elementary. I was very upset to learn that our school is now slated to be a renovation of our existing building instead of construction of a new, modern, healthy building. Our students are currently working hard in a building that is outdated, overcrowded, and unhealthy. Our learning spaces are open, which in the younger grades especially, is very distracting and not the best environment for them to focus and learn. Our current learning spaces are also not designed for Kindergarten students. The rooms are small and do not have bathrooms, which is very difficult for these young learners. Speaking of bathrooms, we have 3 bathrooms in the building for over 470 students. There is often a wait to use the bathroom which takes away from valuable learning time.

If our school were to be renovated, Kindergarten classes cannot be housed in portables. Therefore, our youngest learners would be moved to another area in the building that is also not designed for the curriculum needs of our program. Meanwhile even more grade levels will be forced to be in portables outside of the main building. This type of disruption to the learning may not seem like a big deal to some. But as a teacher of students who already face many struggles inside and outside of the school, it is a very big deal. Renovation will not allow for the best instruction to take place during the process. Several moves throughout the building, or out of the building, is very disruptive. In addition, the teachers will have to pack and move materials, perhaps several times. These materials need to be readily accessible for learning, as well as very time consuming for teachers who already go above and beyond, to make that happen.

Despite the ongoing efforts of our amazing custodial staff, we still struggle with issues of mold in our building. Many staff members have developed asthma and other allergy issues while working at Talbott Springs and we have students who also suffer from exposure to the mold. We also have other issues that they are continually battling to keep our school safe and healthy for our students so they can do their jobs of learning. Recently we had a pipe begin leaking during a family event for incoming kindergarten students. It was very embarrassing to have these families new to our school see large amounts of water coming out of the ceiling into the hallway. In addition, it took two days for the repair to be completed. During that time, we did not have any heat or air conditioning. Speaking of that, our heating and air systems are a constant battle for them and we have classrooms that are frequently very hot or cold which are not conducive to the learning of our students. We also have mice running throughout the building leaving droppings all around. It is difficult to keep up with their droppings while also cleaning the building as usual.

Talbott Springs is an open space school that does not provide adequate safe areas for students and staff in the event of an intruder in the building. In this age of increasing school security measures being necessary, it seems as though a renovation would not address this important issue as well as a new building would. During our "lockdown" drills, our students and staff are in a corner of an open room that has an open hallway. There is truly no safe place for us to hide. In addition, we have two grade levels outside in portables that do not provide a lot of safety for students and staff and they are constantly traveling between the portable and the main building.

In the case of renovation, we will have even more students and staff located outside of the main building which poses many safety issues. Even if new walls and doors were installed to help with safety, we would be left with smaller classrooms. A new building would be able to provide a safer, more secure environment with classrooms the size and design that would benefit all of our students.

Finally, Talbott Springs has a committed community and staff that have fought hard to help our students be the best they can be in an environment that isn't the best. We have been looking forward to the time we can learn and work in a safe, healthy, appropriate school building that our students deserve. Reconstruction of the current building will lead to more disruption of learning for our students as they are moved to different areas of the building throughout the process and have even less access to the bathrooms. This will be especially difficult on the early learners of our building whose classroom needs are much different than the older students. Learning will also be disrupted as staff are moved frequently leading to more effort to plan and implement the lessons while being "housed" in various temporary locations.

As an advocate for the students of Talbott Springs Elementary School, as well as a dedicated and proud staff member, I am asking you to please support our need for construction of a new building rather than renovation of our existing building. The students of our school, both current and future, deserve to be educated in a new, healthy environment that will set the foundation for their future. Construction of a new building would provide for the equity that our county is striving for in a community that is trying hard to do its best for our students and their families.

Thank you for your time and support.

Sincerely,

Cynthia Freeman
Kindergarten Instructional Team Leader
Talbott Springs Elementary School

April 10, 2018
Senator Guy Guzzone County Executive Allan Kittleman
Delegate Vanessa Atterbeary Councilman Calvin Ball
Delegate Shane Pendergrass George Howard Building
Delegate Frank Turner 3430 Courthouse Road
Maryland State Department of Education

James Senate Office Building, Room 121 Ellicott City, MD 21043
11 Bladen Street
Annapolis, MD 21401

Dear Senator Guzzone and Delegates Atterbeary, Pendergrass, and Turner,
County Executive Kittleman and Councilmembers Sigaty, Ball, Fox, Terrasa, Weinstein, and MSDE:

On March 29, I received information concerning the Howard County Executive's Proposed FY 2019 Capital Budget and was shocked and disappointed to find that the anticipated Replacement of Talbott Springs Elementary School in Oakland Mills (E1043) was now showing as a renovation/addition.

It is extremely disappointing, that the community, parents, teachers, and the PTA learned this through a read of the budget after county and school system officials repeatedly spoke on the record in support of a rebuild. Moreover, the Talbott Springs Principal, who has spent many hours giving county and state officials tours of the inadequate facility, which has mold issues in addition to insufficient learning space, also only learned of this on the 29th.

As a staff member at TSES for the past 20 years let me tell you first hand the conditions that HCPSS has tried unsuccessfully to remedy through two renovations. These issues include **reoccurring mold**, some that can be seen on the walls, under bulletin boards, and in the carpet. Most of the carpet has been removed, however carpet remains in some rooms in the building. HCPSS has been able to remove some of the mold, which can be seen. The **mold and other dark things** remain in the ducts which carry the spores into the building and classrooms for the staff, parents, and children to inhale and accumulate on their persons. The **heating and cooling system**, which was designed for a building that is 50 years old, and has gone through one major renovation, does not adequately and service the areas in the building with equity. Several areas are cold and several areas are extremely warm, all in the same day and time. Our principal will call HCPSS, a technician arrives, and some relief for a brief time is accomplished. I repeat, HCPSS has tried to remedy the heating and cooling system and fails each time to adequately provide an equitable distribution of the heating and cooling system to the building. **Ventilation** in the building is **nonexistent** in the staff bathrooms. There are two bathrooms dedicated to over 75 staff members, with no ventilation, and no staff bathrooms in the portables for staff. There are not a sufficient number of staff bathrooms. **Space** is also inadequate. Our Principal has ordered and received multiple portable classrooms for TSES. At present we have one, "villa," which has 5 classrooms, bathrooms and water fountains for students. There are no bathrooms for staff in this portable. We also have three additional portables on our property. These portables have alleviated the number of students and staff inside the main building as our population has increased. Many students and staff feel **displaced** from the main building, and inconvenienced as they have to travel from the portables, in all kinds of weather, to the main building for health room related issues, specials, lunch, arrival, and dismissal, and other related reasons that are offered in the main building. A replacement building where all staff and students are housed is a solution to the issues mentioned.

The Talbott Springs community, staff, students and families deserve a replacement school. The Oakland Mills Cluster, which TSES is a member, would also benefit from a replacement school,

with an adequate number of classrooms and room for the services that are needed to promote health, education, and wellness in the community.

This is devastating news to our community as officials have been telling us for the past year that a new Talbott Springs would be constructed (see Jan 2018 Proposed Capital Budget as presented to the Planning Board), a committee was formed and met with at TSES, and plans were shared with the community in a meeting several weeks ago. Our school's administrations excitement at getting a building that is fully functional, build to modern standards and would be able to bring two grades back into the building proper. It was anticipated that the extra seats would allow the return of the students recently redistricted to SFES, who live on properties directly adjacent to the school.

I understand that a potential reason for this decision to renovate vs replace is tied to a Public Schools Construction Program decision to defer matching funds for the TSES Replacement. I understand that this information was potentially available to the public as early as December 2017, yet no effort was made to inform the community so we could advocate for ourselves. Further, I understand that the state's decision is being appealed, and I strongly urge you to do everything in your power to support funding the replacement for Talbott Springs Elementary. This includes keeping us informed of what is going on and marshalling us to magnify your voice in advocating for our community.

Our school is approaching 50 years old and is simply worn out. As mentioned previously, 2 full grades are instructed inside "portables" instead of inside the school. It is hardly imaginable how more portables will be stuffed onto the property so that students can be shuffled around while interior renovations are accomplished. This is simply not acceptable. I highly recommend a re-review of the Director of School Construction presentation of the TSES School Feasibility Study to the BOE to see the numerous and justifiable reasons why TSES should be replaced not renovated. Additionally, in a world where school safety is a high priority, having 150 students and many adults routinely transitioning between portable classrooms and the school building is not a long term logical option.

I am also very concerned that the needs of Oakland Mills children are being ignored while the school system and the county pursue other projects. I noted in my review of the budget that OMMS and OMHS renovations have moved farther out in the timeline.

I am beginning to share the feelings of my Oakland Mills neighbors who feel that there is systemic neglect of our community. While children in other communities are enjoying or looking forward to new, modern schools, our children and teachers are being forced to continue to exist in outdated, insufficient facilities and to suffer through years of disruption while their school is renovated around them when it could and should be replaced with a new school as originally planned.

I will appreciate a fully and coordinated effort of our school Superintendent, Board of Education, County Council, County Executive, and State Delegation to ensure that Talbott Springs Elementary will be rebuilt. Children at TSES and Oakland Mills deserve an adequate fully functional facility that meets their educational needs as well as providing for adequate space and facilities to provide for programs for their families and community. Please consider the equity for our community as you have provided for the most current Howard County Schools. Many Oakland Mills children and families face challenges that people don't expect to see in the third wealthiest county in the country. They should not face additional challenges because their schools are not properly prioritized.

Sincerely,
Sari Grue

TSES Teacher for 20 years at TSES

Cc: Dr. Michael Martirano, Interim Superintendent, HCPSS

Members of the Board of Education, HCPSS
Ms. Diane Wilson, Chief of Staff to Howard County Executive



Cassandra Viscarra -PSCP- <cassandra.viscarra@maryland.gov>

Fwd: Talbott Springs ES needs a replacement building

1 message

Michael Bayer -MDP- <michael.bayer1@maryland.gov>
To: Cassandra Viscarra -MSDE- <cassandra.viscarra@maryland.gov>

Wed, Apr 25, 2018 at 10:31 AM



Michael Bayer, AICP
Manager, Infrastructure and Development
Maryland Department of Planning
(410) 767-7179/(877) 767-6272

Please take our customer service survey.
Planning.Maryland.gov

----- Forwarded message -----

From: **Megan Knysak** <Megan_Knysak@hcpss.org>
Date: Mon, Apr 23, 2018 at 1:51 PM
Subject: Talbott Springs ES needs a replacement building
To: "Fred.Mason1@maryland.gov" <Fred.Mason1@maryland.gov>, "Clarence.Felder@maryland.gov" <Clarence.Felder@maryland.gov>, "Michael.Bayer1@maryland.gov" <Michael.Bayer1@maryland.gov>, "Robert.Gorrell@maryland.gov" <Robert.Gorrell@maryland.gov>, "Joan.Schafer@maryland.gov" <Joan.Schafer@maryland.gov>, "Arabia.Davis1@maryland.gov" <Arabia.Davis1@maryland.gov>, "Jillian.Storms@maryland.gov" <Jillian.Storms@maryland.gov>

Dear IAC,

I am one of the Vocal/General Music Teachers at Talbott Springs Elementary School and have taught at TSES for 11 years. I was shocked to learn that the state IAC board denied funding for a replacement school for the current TSES building. Our school building has many issues that are unacceptable in a Howard County school - our students deserve better.

First, the school serves one of the county's most disadvantaged communities and provides many resources outside of the routine function. These resources will be disrupted during the renovation/addition. Our kids deserve better than this facility!

We have a roof on our school that continues to leak even though it was replaced in 2006. During almost every large rain storm, we have soggy ceiling tiles somewhere within our building. We also have mold throughout our building - when it is addressed, it continues to come back. Many staff members have recurring health issues related to this mold. We also have a large rodent and ant infestation.

My music classroom continues to have air handler issues -- frequently losing airflow to the classroom or pumping in too much heat (sending temperatures above 100 in my room on multiple occasions). The cafeteria was dangerously hot many days this winter. At the same time, other areas of the building are so cold that students and teachers have to wear coats all day.

The school was designed with open space classrooms and high ceilings which lead to considerable noise and interruption of learning in the classroom pods. In addition, we do not have adequate space -- two

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whole grades, as well as the band and strings classrooms are displaced in relocatable classrooms.

It is imperative that the project for our school be changed from a renovation back to the planned replacement building. Thank you for considering.

Megan Knysak
megan_knysak@hcpss.org
Vocal/General Music
Talbott Springs Elementary School

Megan Knysak
megan_knysak@hcpss.org
Vocal/General Music
Talbott Springs Elementary School

"Music gives a soul to the universe, wings to the mind and life to everything." -- Plato



Cassandra Viscarra -PSCP- <cassandra.viscarra@maryland.gov>

Talbott Springs Elementary School

1 message

Mj Monck <mjmonck@gmail.com>

Fri, Apr 13, 2018 at 4:36 PM

To: pscp.msde@maryland.gov

Cc: Cassandra.Viscarra@maryland.gov

To the Interagency Committee on School Construction,

I have worked at Talbott Springs Elementary school since 1993, well over two decades. During that time I have witnessed many physical, organizational, and demographic changes and wish to impress upon you the need for a new school, not a renovation.

We are currently working in a building:

1. where closets now serve as office space and pull-out rooms,
2. where rooms designed for "pull-outs" serve not only that function but also as office desk space for up to four people,
3. where portable classrooms add classroom space but not additional related arts space or cafeteria space,
4. where a staff dining room has been cut in half for a staff that has nearly doubled,
5. where temperatures from one part of the building to another can vary by 20 degrees,
6. where staff bathrooms have no ventilation,
7. where space is in such short supply that interventionists must hunt for learning spaces,
8. where the art room, gymnasium, and music room all must serve more than one teacher, and
9. where someone who retired from Talbott Springs over 20 years ago wrote, "That building has had environmental issues for MANY YEARS!!! (I know, because I worked there for 20 some YEARS!!!) I hope that they will reconsider their decision and give that community the new school that it deserves!!!"

Working as a substitute teacher at Swansfield Elementary School, I witnessed first hand what a renovation-in-place looks like. It was horrendous. Years of movement. Kindergarteners having to walk for 10 minutes around the building to get to recess and then 10 minutes back for lunch. Packing and unpacking classrooms **in the middle of the year**. A sense of demoralization among the staff. Stacks of packed and unopened boxes staff had to rifle through to find assessments and other resources.

Our students and staff deserve the best learning environment. A new building would provide it.

Thank you.

Marijane Monck



Cassandra Viscarra -PSCP- <cassandra.viscarra@maryland.gov>

Fwd: Voicing concern over change in direction for Talbott Springs / Extended timeline for renovation vs. expedited rebuild

1 message

PSCP MSDE -PSCP- <pscp.msde@maryland.gov>

Mon, Apr 16, 2018 at 10:03 AM

To: Cassandra Viscarra -MSDE- <cassandra.viscarra@maryland.gov>

----- Forwarded message -----

From: **Darla Slade** <darlaslade@gmail.com>

Date: Sun, Apr 15, 2018 at 9:58 PM

Subject: Voicing concern over change in direction for Talbott Springs / Extended timeline for renovation vs. expedited rebuild

To: pscp.msde@maryland.govCc: "Ball, Calvin B" <cbball@howardcountymd.gov>, superintendent@hcpss.org

Hi,

I have two children at Talbott Springs Elementary School and I became very concerned and involved with the redistricting process that occurred this past fall. We love our elementary school and were almost displaced a few times through the lengthy redistricting process where hasty decisions were almost made with poor information.

I dedicated a lot of time to trying to get my voice heard through the confusing redistricting process while trying to balance a full-time job, side job, and two kids with their activities, homework, etc. I was relieved that all that work paid off and we were able to stay at Talbott PLUS we received highly publicized funding to "speed up" a rebuild of our school, which was also touted to add another LEED certified facility to our county.

Last week, I found out that this decision has been CHANGED from our PTA (email attached for reference). Now, we will only have a renovation that will take place until 2023. We were blindsided by this. We are worried that this will compromise our children's safety since it means more portables in a bad neighborhood plus noise from construction while our kids are trying to learn.

It seems like a lot of wasted time since a lot of the redistricting decisions were made based on a rebuild that would give Talbott room to grow. Here we go again with another battle that I truly don't have time for as I struggle with helping my ADHD son with extra learning at home since our school is so overcrowded and there is only so much they can do with all the kids on IEPs.

As a side note, I recently found out from a friend of two autistic children that she moved to Ellicott City because Manor Woods and Waverly are known to be the best IEPs. Coincidence that the schools in the most affluent neighborhood get the best support? I think not.

I am truly not a political person or one that goes to the community meetings and speaks up, but I cannot ignore the fact that budget is being shifted away from one of the neediest schools in the community.

I have also heard that our principal has already been in planning sessions for the rebuild. She is already incredibly busy and I think it is incredibly unfair that she now has to shift gears and figure out how to balance a healthy learning environment with an extended remodel/addition.

Thanks, in advance, for any support you can provide to ensure Talbott Springs gets adequate resources to secure a safe and equitable educational environment compared to other schools in our county.

Darla Slade - Parent of Maya, Kindergarten & Zack, 2nd Grade

