

IAC MEETING AGENDA

Thursday, December 13, 2018

Maryland State Department of Education Building
 State Board of Education Meeting Room, 7th Floor
 9:00 a.m.

Live and archived streams of IAC meetings are available at <http://IAC.maryland.gov>
 Please visit <http://IAC.Maryland.gov> to sign up for public comment

Introduction

- Meeting called to order
- Roll Call
- Revisions to Agenda

Public Comment

You may sign up for public comment by submitting a request for public comment at <http://IAC.maryland.gov>.

	Page
I. Consent Agenda	
A. Approval of November 15, 2018 Minutes	1-5*
B. Approval of Contracts	6-22*
C. Approval of Revisions to Previously Approved Contracts	23-24*
D. Approval of Closed Projects.....	25-26*
E. Accounting Adjustments – Project Allocation Reversions	27*
F. Frederick – Waverly Elementary LP Rescission.....	28-29*
G. Baltimore – Aging Schools Program Project Extension – 2 Projects.....	30-32*
H. Garrett – Aging Schools Program Project Extension – Bell System Replacement.....	33-35*
I. Prince George’s – Aging Schools Program Project Extension – 8 Projects	36-41*
J. St. Mary’s – Aging Schools Program Project Extension – 5 Projects.....	42-43*
K. Allegany County – Approve Use of LEA Contingency for E-Rate Fiber Project.....	44-45*
L. FY 2019 CIP Amendment – Application of Reserved Funds – Anne Arundel County	46*
M. FY 2019 CIP Amendment – Application of Reserved Funds – Carroll County.....	47*

II. LEA Presentations

Calvert (via phone)	9:10
Somerset (via phone)	9:20
Baltimore County	9:30
Baltimore City	9:40
Frederick County	9:50
Montgomery County	10:00
Caroline County	10:10
Prince George’s County	10:20
Anne Arundel County	10:30
Carroll County	10:40
Cecil County	10:50
Maryland School for the Blind	11:00

*Action Item

IAC MEETING

Wednesday, December 13, 2018

(Continued)

III.	FY 2020 Capital Improvement Program	
	A. Innovation Incentive Pilot Program	48*
	B. FY 2020 CIP 75% Approval	49-127*
IV.	School Safety Grant Program Applications and Allocations	128-135
V.	Baltimore City HVAC Project Allocations	136*
VI.	Site Approvals	
	A. Prince George’s County – New Glenridge Park Area Middle #2	137-138*
	B. Baltimore County – Northeast Area Elementary #2 at Ridge Road	139-140*
	C. Baltimore County – Northeast Area Middle	141-142*
	D. Baltimore City – Maree G. Farring Elementary Middle School Annex.....	143*

*Action Item

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN SALMON, PhD.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

200 WEST BALTIMORE STREET
BALTIMORE, MD 21201
410-767-0617

IAC.MARYLAND.GOV

PSCP.MSDE@MARYLAND.GOV

Meeting Minutes November 15, 2018

Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 9:19 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair

Denise Avara, Appointee of the Governor

Secretary Ellington Churchill, Department of General Services

Brian Gibbons, Appointee of the Speaker of the House

Gloria Lawlah, Appointee of the President of the Senate, participating via telephone

Michael Bayer, Designee for Secretary Robert S. McCord, Maryland Department of Planning

Todd Schuler, Appointee of the Speaker of the House

Members Not in Attendance:

Barbara Hoffman, Appointee of the President of the Senate

Dick Lombardo, Appointee of the Governor

I. Consent Agenda

Motion Carried

Upon a motion by Mr. Gibbons and a second by Ms. Avara, the members voted unanimously to approve the consent agenda.

A. Approval of October 9, 2018 Minutes

To approve the minutes of the October 9, 2018 Interagency Commission on School Construction Meeting.

B. Approval of Contracts

To approve contract procurement as presented.

C. Completed Project Allocation Reversions

To approve, subject to final audit, the reversions of the amounts identified to the appropriate statewide contingency account.

D. Approval of Closed Projects

To approve the final project costs as presented and to remove the projects from the active project detailed financial report.

II. 21st Century School Buildings Program

A. 21st Century School Buildings Plan Process

Information Only

Gary McGuigan, Senior Vice President, Capital Project Development Group, Maryland Stadium Authority, Eric Johnson, Vice President, Capital Projects Development Group, Maryland Stadium Authority, and Cynthia Hahn, Assistant Attorney General for the Maryland Stadium authority explained to the Commission the relationship between the MSA and the IAC in the 21st Century School Buildings Plan Process. An MOU governs the roles and responsibilities of the four partners in this process: the MSA, Baltimore City Public Schools, Baltimore City Government, and the Interagency Commission on School Construction. The IAC's role in the program differs from its role in the Capital Improvement Program. In the 21st Century School Buildings program, the IAC reviews and comments on various plans; monitors adherence to utilization rate targets; considers progress toward maintenance performance metrics; and approves Enhanced Approval Packages (EAPs), which include the feasibility study, educational specifications, and preliminary conceptual and schematic design elements for 21st Century School Building projects.

Secretary Churchill expressed an interest in understanding MSA's use of the Computerized Maintenance Management System. Ms. Lawlah asked for a clarification of the Patterson High School EAP, which was presented for approval, but deferred, at the October 9, 2018 IAC meeting. Mr. Gorrell explained that because the Patterson High School EAP had been approved by the IAC in 2016, the MSA has authority to modify the budget and schedule as needed to address the environmental remediation required at the site. Mr. Johnson clarified that a study of Patterson was done by an independent consultant who found that the EPA site has been contained. The project includes measures such as a vapor mitigation system, reworking of uncapped site areas, and the stripping and replacement of the top foot of soil in areas that will be left exposed.

Dr. Salmon and Director Gorrell introduced representatives of Baltimore City who were present at the meeting and commended them for the amount and quality of work they're doing to improve Baltimore City schools' facilities.

B. EAP - #237 Highlandtown Elementary/Middle School

Motion Carried

Fred Mason, Chief, School Facilities Branch, Maryland State Department of Education, referred IAC members to a chart behind (labeled Item II. B). providing comparable information for each EAP considered for approval.

Upon a motion by Mr. Schuler with a second by Mr. Gibbons, the IAC voted unanimously to approve Highlandtown Elementary/Middle School #237 as a 10-year plan (21st Century Buildings Program) project and to approve the Enhanced Approval Package in accordance with the MOU so that the project may proceed into design as an addition project to increase the capacity of the school from 536 students to 914 students in grades Pre-K through 8 with an addition area of up to 35,140 gross square feet.

C. EAP - #27 Commodore John Rodgers Elementary/Middle School

Motion Carried

Upon a motion by Mr. Gibbons, with a second by Secretary Churchill, the IAC voted unanimously to approve Commodore John Rodgers Elementary/Middle School #27 as a 10-year plan (21st Century Building

Program) project and to approve the Enhanced Approval Package in accordance with the MOU so that the project may proceed into design as an addition project to increase the capacity of the school from 619 students to 1,044 students in grades Pre-K through 8 with an addition area of up to 49,084 gross square feet.

D. EAP - #144 James Mosher Elementary School

Motion Carried

Upon a motion by Mr. Gibbons with a second by Mr. Schuler, the IAC voted unanimously to approve James Mosher Elementary School #144 as a 10-year plan (21st Century Building Program) project and to approve the Enhanced Approval Package in accordance with the MOU so that the project may proceed into design as a renovation and addition project with a projected capacity of 435 students in grades Pre-k through 2 with demolition of 5,000 gross square feet, renovation of 64,252 gross square feet, and addition of 17,000 gross square feet.

E. EAP - #142 Robert Coleman Elementary School

Motion Carried

Upon a motion by Mr. Gibbons, with a second by Mr. Schuler, the IAC voted unanimously to approve Robert Coleman Elementary School #142 as a 10-year plan (21st Century Building Program) project and to approve the Enhanced Approval Package in accordance with the MOU so that the project may proceed into design as a renovation and addition project with an unchanged capacity of 314 students in grades Pre-K through 5 with renovation of the existing 45,819 gross square feet building and small additions to improve the entry sequence and community access.

F. EAP - #242 Northwood Elementary School

Motion Carried

Dr. Salmon noted that a condition had been added to the motion. Director Gorrell explained that IAC staff needs additional information about the population at Northwood, to account for decreasing utilization at the facility. The condition moves the project forward but requires an overall look at schools in the area to ensure 90% utilization.

Upon a motion by Mr. Gibbons with a second by Ms. Avara, the IAC voted unanimously to approve Northwood Elementary School #242 as a 10-year plan (21st Century Building Program) project and to approve the Enhanced Approval Package in accordance with the MOU so that the project may proceed into design as a replacement project with a proposed State rated capacity of 704 students in grades Pre-K through 5 with an area of 98,091 gross square feet, as identified in the site specific educational specifications developed by Baltimore City Public Schools; and to add the condition that Baltimore City Public Schools will pursue boundary alignments and portfolio actions as needed to ensure that Northwood Elementary School attains and maintains the targeted enrollment of 90% state rated capacity.

III. School Safety

A. Survey Report

Information Only

Joan Schaefer, Deputy Director of the Interagency Commission on School Construction, explained that LEAs were surveyed on their highest security needs, with an emphasis on two best practices; classrooms with areas of visual refuge behind doors lockable from the inside and communication technology. Ms. Schaefer noted that an additional response was received after publication of the report, with the LEA citing door locks as their highest priority.

Ms. Schaefer referred the IAC to costs in the material that were reported by the LEAs. Mr. Schuler noted that the report indicates that the high cost for lockable doors is likely due to open space classrooms, and asked if IAC staff knows how many classrooms simply need locks, rather than renovations to be suitable? Ms. Schaefer responded that Staff does not have that level of detail. Mr. Gorrell noted that the solution would be different in every situation and that each would need to be considered on a case-by-case basis.

B. School Safety Grant Program (SSGP) Applications

Information Only

Ms. Schaefer referred the IAC to a list of submitted SSGP applications. Because the IAC has expressed an interest in moving projects forward, the LEAs have been asked if there are obstacles to applying for funding. LEAs have reported different reasons, including the desire to wrap up their CIPs, the need for time to collect cost estimates, and the approval of local budgets without a local match for security projects. Ms. Schaefer also noted that HB 1072 (2018) required that the State Center for Child Abuse and Neglect (SCCAN) coordinate with the IAC to jointly develop guidelines and best practices for modification of facilities to reduce opportunities for child abuse. IAC staff met with SCCAN and learned that in some instances best practices for security can conflict with best practices to deter child sexual abuse. Having areas of visual refuge can enhance security, for example, but increase risks for abuse. IAC staff has asked SCCAN to look at outcomes with relevant best practices implemented in Florida to learn more.

IV. Capital Improvement Program (CIP) Timeline and Process

Information Only

Arabia Davis, Funding Program Manager for the Interagency Commission on School Construction, referred IAC members to the FY 2020 CIP timeline in the meeting agenda. Ms. Davis described the different requirements of the CIP and the timing of each requirement. She noted that the IAC is required to approve 75% of the governor's preliminary budget by December 31st.

Dr. Salmon noted that the approval of the CIP is one of the most important responsibilities of the IAC. Ms. Davis explained that the CIP team, which includes representatives from the Maryland Department of Planning, the Department of General Services, and the MSDE, reviews each CIP application to ensure consistency with State priorities and compliance with eligibility requirements.

V. FY 2020 Capital Improvement Program Preliminary Requests

Information Only

Ms. Davis noted that the IAC has received CIP requests from all school systems and the Maryland School for the Blind. She referred the IAC to the draft working copy of the CIP recommendations, noting that the recommendations are subject to change based upon project eligibility, contingency funding, Enrollment Growth and Relocatable Classroom (EGRC) funding, and changes to the governor's preliminary capital budget. Ms. Davis explained that the 10-year Average New Funds were used as a consideration to allocate funding, and that the 10-year average is generally consistent with what would be each LEA's allocation if funding was distributed on a per-pupil basis. Ms. Davis explained that smaller LEAs see large variations in funding amounts year over year, as their needs for large projects exceed their average amount in some years, and when large projects are not being undertaken their needs are typically far lower than their average. Ms. Davis noted that IAC staff anticipates changes to funding for Prince George's County once project eligibility issues have been resolved.

Director Gorrell explained that IAC staff will distribute these preliminary recommendations to the LEAs in order to receive their feedback prior to distribution of the 75% recommendations in December. Staff hopes that by publishing anticipated 100% projections, projects will be able to move forward more quickly as the school systems will have a better understanding of expected State funding.

VI. Site Approvals

A. Frederick County East County North Area Elementary Motion Carried

Upon a motion by Secretary Churchill, with a second by Mr. Gibbons, the IAC voted unanimously to approve the use by the Frederick County Board of Education (FCBOE) of 15.0 acres on Gas House Pike, a half-mile east of McKaig Road (at Tax Map 69, Parcel 202), for the construction of a future elementary school to serve the eastern portion of Frederick County, in the Hamptons West neighborhood, part of the Lake Linganore Planned Unit Development project; adhering to the actions identified in the state clearinghouse review, state identifier MD20180917-0794.

B. Montgomery County Northeast Consortium Elementary #17 Motion Carried

Upon a motion by Mr. Gibbons, with a second by Ms. Avara, the IAC voted unanimously to approve the use by the Montgomery County Board of Education (MCBOE) of 10.95 acres at Saddle Creek Drive and Bentley Park Drive in Burtonsville, for the construction of a future elementary school to serve the Burtonsville area; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180314-0174.

VII. Facility Status Changes

A. Property Transfer – St. Mary’s County – Mary McLeod Bethune Educational Center Motion Carried

Upon a motion by Mr. Gibbons, with a second by Secretary Churchill, the IAC voted unanimously to approve the transfer of the Mary McLeod Bethune Educational Center, 22975 Colton Point Road, Bushville, Maryland, from the St. Mary’s County Public Schools to the St. Mary’s County Government.

B. Facilities Status Changes – Informational Items Information Only

Michael Bayer, Manager of Infrastructure and Development at the Maryland Department of Planning, referred the IAC to informational facilities status changes.

Adjournment:

Upon a motion by Secretary Churchill, with a second by Ms. Avara, the meeting of the Interagency Commission on School Construction was adjourned at 10:31 a.m.

Item I. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>			
1. Glen Burnie Park Elementary PSC #02.073.19 LPC Renovation/Addition - Contract #2 (1 contract) 3 - Northstar Contracting Group	\$8,960 \$8,960	\$0	\$8,960
<u>Baltimore County</u>			
2. Essex Elementary PSC #03.055.19 ASP ASP - Fire Alarm Replacement ARK Systems, Inc.	\$166,592 \$166,592	\$117,000	\$49,592
<u>Calvert County</u>			
3. Patuxent High PSC #04.019.13/19 SR Systemic Renovation - Chiller Replacement M & E Sales, Inc.	\$1,154,192 \$1,154,192	\$450,500	\$703,692
<u>Caroline County</u>			
4. Lockerman Middle PSC #05.005.19 SR Systemic Renovation - Roof Replacement Ron Ruff Roofing, Inc.	\$426,250 \$426,250	\$345,263	\$80,987
<u>Montgomery County</u>			
5. Clarksburg Cluster Elementary PSC #15.281.19/19EGRC LPC New - Contract #1 (15 contracts) CM - Hess Construction & Engineering Services, Inc. 2A - Kinsley Construction, Inc. 2C - GeoConstructors, Inc. 3A - Canyon Contracting, Inc. 4A - KaRon Masonry of Maryland, Inc. 5A - Kinsley Construction, Inc. 6A - Steel Products, Inc. 7A - Interstate Corporation 8A - Zephyr Aluminum, LLC 9A - Can-Am Contractors, Inc. 10D - Steel Products, Inc. 15A - R. W. Warner, Inc. 15B - J. R.'s Fire Protection, Inc. 15C - Chesapeake Geosystems, Inc. 16A - Brandenburg Electric, Inc.	\$28,393,787 \$6,979,429 \$2,573,187 \$178,786 \$895,000 \$3,067,000 \$2,222,000 \$493,200 \$1,650,000 \$869,000 \$1,660,000 \$126,300 \$4,268,000 \$290,385 \$489,000 \$2,632,500	\$7,095,607	\$21,298,180

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Washington County</u>				
6.	Sharpsburg Elementary PSC #21.019.19 LPC Replacement - Contract #1 (1 contract) Waynesboro Construction Company, Inc.	\$21,752,700 \$21,752,700	\$6,511,000	\$15,241,700
<hr/>				
Summary Totals				
Total Projects: 6	Total Contracts: 20	\$51,902,481	\$14,519,370	\$37,383,111

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.073.19 LPC

Project Name: Glen Burnie Park Elementary

Bid Opening: 9/25/18

Project Type: Renovation/Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: proposal dated 9/25/18 utilizing contract #17SC-099

Basis of Funding: 50% of eligible proposal up to the amount of maximum allocation

Local Funds: \$8,960

State Funds: \$0

Total Contract: \$8,960

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
3	Northstar Contracting Group	<u>\$8,960</u>
		<u>\$8,960</u>

- Notes:** 1) Addition of 15,067 sf gymnasium, media services and art program and renovation of 6,679 sf for the music program, for a total enrollment of 614 students.
 2) Prevailing wage rates apply to this contract.
 3) All change order are Local responsibility; change orders are not required to be submitted to the State for review.
 4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

RECEIVED

SEP 25 2018

**ANNE ARUNDEL COUNTY PUBLIC SCHOOLS
2017-2018 REQUIREMENTS CONTRACT**

BY:

Bid # 0175C-099

GPES, Gym & Program Add. Northstar Contracting Group, Inc.

SCHOOL: Glen Burnie Park Elementary – Media		W.O.# 37952		
		P.O.#		
ITEM #	DESCRIPTION	QUANTITY /UNIT	UNIT PRICE	TOTAL PRICE
1	Furnish & Install Barrier (Plywood/Sheetrock to include 2"x4" framing on 18" centers with a plate and header)	S.F.	\$3.00	\$
2	Remove asbestos insulation up to 4" thickness on surfaces (breaching, board, etc.) with scaffolding if needed.	S.F.	\$5.00	\$
3	Remove asbestos insulation, up to 3" thickness on structural support I beams and decking (Spray-Applied) - I Beams are estimated to be 15" to 18" in height – with scaffolding if needed	S.F.	\$4.15	\$
4	Remove asbestos containing and/or asbestos contaminated ceiling tiles (2' X 2' and 2' X 4') & cleaning grid- with scaffolding if needed	S.F.	\$1.00	\$
5	Remove asbestos containing and/or asbestos contaminated ceiling systems with (2' X 2' and 2' X 4') ceiling tiles, including grid work and hangers – with scaffolding if needed	S.F.	\$1.00	\$
6	Remove asbestos containing and/or asbestos contaminated ceiling systems with (1' X 1') ceiling tiles including glue spots, backer board and black iron – with scaffolding if needed	S.F.	\$1.50	\$
7	Remove asbestos containing floor tile with mastic	S.F.	\$0.75	
8	Remove asbestos contaminated carpeting with mastic	S.F.	\$0.75	\$
9	Remove asbestos contaminated carpeting with floor tile & mastic	1,600 S.F.	\$1.00	\$1,600.00
10	Remove asbestos containing transite (interior & exterior) – with scaffolding if needed	S.F.	\$1.00	\$
11	Remove asbestos containing materials from piping – with scaffolding if needed			
	Up to 2"	L.F.	\$3.00	\$
	2" to 5"	L.F.	\$4.00	\$
	6" to 12"	L.F.	\$5.00	\$
12	Remove asbestos containing materials from Elbows, Fittings, Valves & Tees – with scaffolding if needed			
	Up to 2"	L.F.	\$5.00	\$
	2" to 5"	L.F.	\$10.00	\$
	6" to 12"	L.F.	\$15.00	\$
13	Cut & Wrap – Remove asbestos containing materials from Elbows, Fittings, Valves & Tees – with scaffolding if needed			
	Up to 5"	L.F.	\$10.00	\$
	Over 5"	L.F.	\$20.00	\$
14	Remove black boards, bulletin boards, sound panels and the associated asbestos containing glue/mastic dots (no residue remains after the glue/mastic dot removal)	S.F.	\$2.50	\$

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 017SC-099

Northstar Contracting Group, Inc.

SCHOOL: Glen Burnie Park Elementary – Media		W.O.# 37952		
		P.O.#		
ITEM #	DESCRIPTION	QUANTITY /UNIT	UNIT PRICE	TOTAL PRICE
15	Remove exterior asbestos containing roofing membrane and/or flashing in association with roof replacement projects	S.F.	\$3.00	\$
16	Remove asbestos containing fire doors	S.F.	\$4.00	\$
17	Remove caulking around door frames and windows	L.F.	\$5.00	\$
18	Remove exterior window glazing	L.F.	\$5.00	\$
19	Glove Bag removal of piping & fittings	L.F.	\$12.00	\$
20	Set-Up (to include pre-cleaning as described in specification 2.2.19)	9,200 S.F.	\$0.80	\$7,360.00
21	Emergency Call-In			
	Straight Time	Hours	\$10.00	\$
	Overtime (Over scheduled hours)	Hours	\$20.00	\$
	Holiday	Hours	\$40.00	\$
22	Remove contaminated earth in Crawl Space and debris -- 1" to 3" (2 ½. feet on each side of the contamination and/or debris	S.F.	\$1.00	\$
23	Decontamination of area (small contaminated area fiber release episode)	S.F.	\$0.50	\$
24	Decontamination of area (large contaminated area fiber release episode)	S.F.	\$1.00	\$
25	Remove, furnish and replace flex connectors on AHU's - with scaffolding if needed	L.F.	\$30.00	\$
26	Remove, furnish and replace rope gasketing on boilers -- with scaffolding if needed	L.F.	\$30.00	\$
27	Decontamination of AHU duct work -- with scaffolding if needed	S.F.	\$2.00	\$
28	Florescent light tubes 48 tubes per case	Boxes	\$80.00	\$
29	PCB Ballasts	Ballasts	\$6.00	\$
31	Insulate breaching, board, etc. 4" – up to 4" – with scaffolding if necessary	S.F.	\$7.00	\$
32	Insulate AHU's and duct work with ¾" ARMAFLEX insulation) – with scaffolding if necessary	S.F.	\$7.00	\$
33	Insulate Hot & Cold Water piping (with 1" thick insulation and mudded canvas) – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$14.00	\$
	2" to 4"	L.F.	\$15.50	\$
	4" to 6"	L.F.	\$18.00	\$
34	Insulate Chilled Water and Dual Temperature supply & return lines with – self-drying, polymer-jacketed molded fibrous-glass insulation w/ an integral, factory-applied wicking fabric as described in Section 2.4.2 of the specification – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$15.00	\$
	2" to 4"	L.F.	\$15.50	\$
	4" to 6"	L.F.	\$19.00	\$

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 0175C-099

Northstar Contracting Group, Inc.

SCHOOL: Glen Burnie Park Elementary – Media		W.O.# 37952		
		P.O.#		
ITEM #	DESCRIPTION	QUANTITY /UNIT	UNIT PRICE	TOTAL PRICE
35	Insulate Steam Piping (with 1" thick insulation and mudded canvas) – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$14.00	\$
	2" to 5"	L.F.	\$16.00	\$
	6" to 12"	L.F.	\$20.00	\$
36	Insulate Piping (with ¾" thick ARMAFLEX insulation) – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$17.00	\$
	2" to 5"	L.F.	\$24.00	\$
	6" to 12"	L.F.	\$30.00	\$
37	Insulate Elbows, Fittings & Tees (with insulation and Zeston Fittings) – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$15.00	\$
	2" to 5"	L.F.	\$21.00	\$
	6" to 12"	L.F.	\$24.00	\$
38	Insulate Elbows, Fittings, Valves & Tees on Chilled Water and Dual Temperature supply & return lines with – self-drying, polymer-jacketed molded fibrous-glass insulation w/ an integral, factory-applied wicking fabric as described in 2.4 of the specification – scaffolding if needed			
	Up to 1 ½"	L.F.	\$20.00	\$
	2" to 5"	L.F.	\$25.00	\$
	6" to 12"	L.F.	\$28.00	\$
39	Insulate Valves (with 1" thick insulation and mudded canvas) – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$18.00	\$
	2" to 5"	L.F.	\$18.00	\$
	6" to 12"	L.F.	\$20.00	\$
40	Cover – Insulation on Piping with 20 mil. Zeston – with scaffolding if needed			
	Up to 1 ½"	L.F.	\$9.00	\$
	2" to 5"	L.F.	\$10.00	\$
	6" to 12"	L.F.	\$12.00	\$
41	Furnish & Install Ceiling Tiles 2' x 2' and 2' x 4' (without grid) – with scaffolding if needed	S.F.	\$2.50	\$
42	Furnish & Install Ceiling Systems 2' x 2' and 2' x 4' (with tile & grid) – with scaffolding if needed	S.F.	\$5.00	\$
43	Insulate spray-applied insulation as per specification – structural support I beams, I Beams are estimated to be 15" to 18" in height – with scaffolding if needed	L.F.	\$11.00	\$
44	Asbestos Storage Trailer – Refer to Item 2.1.21 of the Specifications	2	\$3,050.00	\$
45	GRAND TOTAL -- (SUM LINES 1 through 44)			\$8,960.00 ✓

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 017SC-099

Northstar Contracting Group, Inc.

SCHOOL: Glen Burnie Park Elementary -- Media

W.O.# 37952

P.O.#

Description of Work:

Removal of the carpeting, floor tile & mastic (1,600 SF) from Media area. (1 containment).

The asbestos materials shall be removed within a full negative air containment with 3-stage decontamination chamber. Clearance samples shall be analyzed by TEM with immediate turn around. (1 set)

Start Date:

Number of Days: Three to Four (3 to 4) working days

Number of People Assigned:

AACPS Signature:

Northstar Signature:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.055.19 ASP

Project Name: Essex Elementary

Bid Opening: 10/15/18

Project Type: ASP

Scope of Work: Fire Alarm Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$49,592

State Funds: \$117,000

Total Contract: \$166,592

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	ARK Systems. Inc.	<u>\$166,592</u>
		<u>\$166,592</u>

Notes: 1) Replacement of the fire alarm system.
2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Contract Name: Fire Alarm System Upgrade at Essex Elementary School
Contract #: KSH-340-18 (PSC # 03.055.19ASP)

<i>Bidders</i>					
	ARK Systems, Inc.	Starlight Security, Inc.	Advance Fire Protection System, LLC	Johnson Controls, Inc.	Life Safety Solutions Integrators
Base Bid	\$166,592	\$249,500	No bid	No bid	No bid
Alternate #1	N/A	N/A	N/A	N/A	N/A
Total	\$166,592	\$249,500	No bid	No bid	No bid

APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No 04.019.13/19 SR

Project Name: Patuxent High

Bid Opening: 4/19/18

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid plus alt. 2

Basis of Funding: 53% of eligible base bid plus alt. 2 up to the amount of maximum allocation

Local Funds: \$703,692

State Funds: \$450,500

Total Contract: \$1,154,192

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	M & E Sales, Inc.	<u>\$1,154,192</u>
		<u>\$1,154,192</u>

Notes: 1) Replacement of the chillers and cooling towers installed in 1996.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BID TABULATION

Patuxent High School - Chilled Water Plant Replacement

PSC #04.019.19 SR

Date Bids Opened: April 19, 2018

Minority Business Participation 11%
 Prevailing Wages: Yes No

NAME OF BIDDER List in receding order lowest to highest	BASE BID A + B	ALTERNATES/INFORMATIONAL PRICES (indicate which)									
		ALT 2 selected									
		Alt. 1	Alt. 2								
M&E Sales, Inc. ✓	\$1,149,396	\$123,454	\$4,796 ✓								
W.L. Gary Co.	\$1,319,000	\$137,500	\$59,000								
American Combustion (ACI)	\$1,330,000	\$99,999	\$56,900								
Denver-Elek	\$1,340,000	\$126,000	\$39,300								
M&M Welding	\$1,452,000	\$138,000	\$62,000								
RSC Electrical and Mechanical	\$1,480,000	\$420,000	\$404,544								
BPI Mechanical Construction	\$1,500,000	\$137,000	\$9,600								

12/13/18 AC Meeting

Description of Alternates: (Indicate cost of each as per the low bidder)

ALTERNATE NUMBER ONE (\$123,396) Replacement of the existing condenser water pumps, associated branch condenser water piping, and valves. New condenser water pumps will be equipped with variable frequency drive controllers.
 ALTERNATE NUMBER TWO (\$4,796) Provide ultra-high-efficiency water-cooled chiller, complete with oil-free magnetic bearing centrifugal compressors.

Site Development Cost: State \$0 Local \$0 Total Construction Cost \$0

Building Cost: State \$450,500 Local \$703,692 Total Construction Cost \$1,154,192 ✓

APPROVAL OF CONTRACTS

LEA: Caroline County

PSC No 05.005.19 SR

Project Name: Lockerman Middle

Bid Opening: 5/1/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid Alternate 3

Basis of Funding: 81% of eligible base bid Alternate 3 up to the amount of maximum allocation

Local Funds: \$80,987

State Funds: \$345,263

Total Contract: \$426,250

State Contingency for Change Orders: \$8,632

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>05.005.2019</u>	<u>\$69,105</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$69,105</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Ron Ruff Roofing, Inc.	<u>\$426,250</u>
		<u>\$426,250</u>

Notes: 1) Replacement of the chillers and cooling towers installed in 1996.

IAC Approval Date:

Company Name	Bid #1	Bid Alternate 1	Bid Alternate 2	Bid Alternate 3
IronShore	495,000	475,000	461,000	442,000
Flynn	392,296	434,427	475,493	519,838
Rain Tree	489,220	496,220	551,320	558,320
✓ Ron Ruff Roofing	No Bid	No Bid	420,250	* 426,250
Company	MBE Paperwork	Local Paper work	Bid Bond	
Ironshore	ok/25%	ok/	ok	MBE Contractor 100%
Flynn	ok/ 25%	ok	ok	
Raintree	ok 10%	ok	ok	
Ron Ruff Roofing	ok/10%			
Note, owner will be purchasing materials				
Bids in Bold	1.Lowest bid Hot Applied			
	2. Is a better system for the money, and it is the same type of roof we put on at CRHS.			

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.281.19/19EGRC LPC

Project Name: Clarksburg Cluster Elementary

Bid Opening: 11/28/17; 1/17/18

Project Type: New

Scope of Work: Contract #1 (15 contracts)

Basis for Award of Contract: GMP & base bid plus alt. 4

Basis of Funding: 24.9% of eligible GMP and base bid plus alt. 4

Local Funds: \$21,298,180

State Funds: \$7,095,607

Total Contract: \$28,393,787

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>15.281.2019</u>	<u>\$953,393</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$953,393</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
CM	Hess Construction & Engineering Services, Inc.	\$6,979,429
2A	Kinsley Construction, Inc.	\$2,573,187
2C	GeoConstructors, Inc.	\$178,786
3A	Canyon Contracting, Inc.	\$895,000
4A	KaRon Masonry of Maryland, Inc.	\$3,067,000
5A	Kinsley Construction, Inc.	\$2,222,000
6A	Steel Products, Inc.	\$493,200
7A	Interstate Corporation	\$1,650,000
8A	Zephyr Aluminum, LLC	\$869,000
9A	Can-Am Contractors, Inc.	\$1,660,000
10D	Steel Products, Inc.	\$126,300
15A	R. W. Warner, Inc.	\$4,268,000
15B	J. R.'s Fire Protection, Inc.	\$290,385
15C	Chesapeake Geosystems, Inc.	\$489,000
16A	Brandenburg Electric, Inc.	\$2,632,500
		<u>\$28,393,787</u>

Notes: 1) New school with 92,361 sf.

2) Trade contracts assigned to Hess Construction & Engineering Services, Inc. as part of the GMP totaling \$28,393,787.

3) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%. Maximum State participation in this project is \$7,095,607.

4) Low bidder Contract #5A (S. A. Halac Iron Works, Inc.) deemed nonresponsive based on disapproval of their MBE waiver request. Low bidder Contract #9A (M3 Contracting, LLC) deemed nonresponsive due to noncompliant MBE reporting and forms.

5) Contingency removed per LEA request. All change order are Local responsibility; change orders are not required to be submitted to the State for review.

6) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.019.19 LPC

Project Name: Sharpsburg Elementary

Bid Opening: 10/1/18

Project Type: Replacement

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1 - 14 and 16 - 20

Basis of Funding: 71% of eligible base bid plus alts. 1 - 14 and 16 - 20

Local Funds: \$15,241,700

State Funds: \$6,511,000

Total Contract: \$21,752,700

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Waynesboro Construction Company, Inc.	<u>\$21,752,700</u>
		<u>\$21,752,700</u>

- Notes: 1) Replacement school on the same site consisting of 60,054 sf, including cooperative use space, as well as demolition of the existing 31,684 sf facility.
2) Prevailing wage rates apply to this contract.
3) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

Exhibit 1

**Sharpsburg Elementary (Replacement) School
Bid #2018-23
Bid Tabulation**

Item Description	Keller Brothers, Inc	Brechbill & Helman Construction Company, Inc.	edConstruction, LLC	Callas Contractors, Inc.	Henley Construction Company, Inc.	Lobar, Inc.	Warner Construction	Waynesboro Construction Company, Inc.	Dustin Construction, Inc.
Base Bid	\$ 23,096,000.00	\$ 23,508,100.00		\$ 21,200,000.00			\$ 21,300,000.00	\$ 20,980,000.00	\$ 21,474,000.00
Unit Price 1 - CR-6 structural fill (5/CT)	\$ 180.00	\$ 75.00		\$ 75.00			\$ 69.75	\$ 85.00	\$ 75.00
ALT 1 - Copper in lieu of PE domestic water piping	\$ 69,600.00	\$ 30,000.00		\$ 30,000.00			\$ 54,000.00	\$ 30,000.00	\$ 31,500.00
ALT 2 - Cabinets above cubbies	\$ 21,200.00	\$ 30,000.00		\$ 37,000.00			\$ 37,500.00	\$ 15,400.00	\$ 26,000.00
ALT 3 - Additional classroom bookcases	\$ 19,500.00	\$ 20,000.00		\$ 19,000.00			\$ 19,500.00	\$ 20,000.00	\$ 19,500.00
ALT 4 - Tractor shed slab and electrical rough-in	\$ 7,700.00	\$ 4,500.00		\$ 4,000.00			\$ 16,000.00	\$ 4,800.00	\$ 7,500.00
ALT 5 - Roller shades in lieu of miniblinds	\$ 13,600.00	\$ 34,000.00		\$ 12,000.00			\$ 5,000.00	\$ 32,000.00	\$ 15,500.00
ALT 6 - Integral blinds in door fits	\$ 31,800.00	\$ 13,000.00		\$ 15,000.00			\$ 32,000.00	\$ 15,000.00	\$ 1,000.00
ALT 7 - Copper wiring for primary electrical feeders	\$ 78,000.00	\$ 69,000.00		\$ 27,000.00			\$ 67,500.00	\$ 35,000.00	\$ 66,000.00
ALT 8 - Concrete mow strip at building perimeter	\$ 6,300.00	\$ 10,000.00		\$ 9,500.00			\$ 39,000.00	\$ 10,500.00	\$ 26,000.00
ALT 9 - Memorial garden	\$ 144,400.00	\$ 134,000.00		\$ 83,000.00			\$ 71,000.00	\$ 112,000.00	\$ 65,000.00
ALT 10 - Prefabricated aluminum canopies	\$ 43,300.00	\$ 70,000.00		\$ 30,000.00			\$ 40,000.00	\$ 40,000.00	\$ 65,000.00
ALT 11 - Simplex fire alarm system	\$ 46,400.00	\$ 37,000.00		\$ 36,000.00			\$ 26,500.00	\$ 30,000.00	\$ 26,500.00
ALT 12 - Mitsubishi HVAC equipment	\$ 50,400.00	\$ 45,000.00		\$ 36,000.00			\$ 29,500.00	\$ 50,000.00	\$ 47,000.00
ALT 13 - Lightbulb protection	\$ 158,800.00	\$ 200,000.00		\$ 180,000.00			\$ 223,500.00	\$ 157,000.00	\$ 157,000.00
ALT 14 - Standing seam metal roof	\$ 35,000.00	\$ 45,000.00		\$ 41,000.00			\$ 108,500.00	\$ 41,000.00	\$ 42,000.00
ALT 15 - Soldered in lieu of ProPress piping connections	\$ 10,900.00	\$ 10,000.00		\$ 8,500.00			\$ 9,000.00	\$ 8,000.00	\$ 9,000.00
ALT 16 - Additional gym equipment	\$ 18,000.00	\$ 27,000.00		\$ 14,000.00			\$ 7,500.00	\$ 14,000.00	\$ 25,000.00
ALT 17 - Backstop	\$ 93,900.00	\$ 55,000.00		\$ 40,000.00			\$ 41,000.00	\$ 66,000.00	\$ 52,000.00
ALT 18 - Rooftop equipment screens	\$ 57,600.00	\$ 60,000.00		\$ 125,000.00			\$ 60,000.00	\$ 44,000.00	\$ 36,000.00
ALT 19 - Instructional Resource Center stair connection	\$ 86,600.00	\$ 80,000.00		\$ 125,000.00			\$ 75,500.00	\$ 88,000.00	\$ 83,000.00
ALT 20 - Additional playground equipment	\$ 24,048,000.00	\$ 24,435,600.00	Non Responsive	\$ 21,951,000.00	Non Responsive	Non Responsive	\$ 22,207,000.00	\$ 21,752,700.00	\$ 22,258,500.00

Item I. C. Approval of Revisions to Previously Approved Contracts

Motion:

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

Background Information:

Projects approved for additional funding in the current FY 2019 CIP that have previously had contract awards approved by the IAC need to be revised to reflect the additional State funding in the project. Additional revisions and/or adjustments to the school name, PSC Number, notes, etc. may also be required and are reflected in the detail information per project.

May 31, 2018 – Approval of Contracts

Carroll County – Carrolltowne Elementary

PSC# 06.014.18 SR

Project Type: Roof Replacement

Change State Contingency for Change Orders from \$19,6761 to \$0

Change Account to Decrease from \$26,505 to \$0

Add Note:

- 4) Reserve \$46,176 for additional contracts.

May 23, 2017 – Approval of Contracts

Montgomery County – Kensington-Parkwood Elementary

PSC# 15.004.19EGRC LPC

Project Type: Addition

Change PSC # from 15.004.18 LP to 15.004.19EGRC LPC

Change Local Funding from \$8,190,100 to \$7,759,100

Change State Funding from \$0 to \$431,000

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to allocation provided in the FY 2019 CIP.

May 23, 2017 – Approval of Contracts

Montgomery County – Diamond Elementary

PSC# 15.104.19EGRC LPC

Project Type: Addition

Change PSC # from 15.104.18 LP to 15.104.19EGRC LPC

Change Local Funding from \$5,768,500 to \$4,327,000

Change State Funding from \$0 to \$1,441,500

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to allocation provided in the FY 2019 CIP.

February 15, 2017 – Approval of Contracts

Montgomery County – Bethesda Chevy Chase High

PSC# 15.030.17/19/19EGRC LPC

Project Type: Addition/Renovation

Change PSC # from 15.030.18 LP to 15.030.17/19/19EGRC LPC

Change Local Funding from \$37,110,000 to \$30,427,500

Change State Funding from \$0 to \$6,682,500

Add Note:

- 5) Increase in State funding due to partial allocation provided in the FY 2019 CIP.

Item I. D. Approval of Accounting Adjustments – Closed Projects

Motion:

To approve the final project costs as reflected below and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified below are complete and closed out. IAC recommends that the IAC approve the closeouts. Action by the IAC allows the projects to be removed from the active project detailed financial report.

Project Information:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Phoenix Academy	Renovation/Addition		
02.083.2010		2,000,000	
02.083.2013		2,523,000	
02.083.2014		1,522,000	
			<u>\$ 6,045,000</u>
2. Oakwood Elementary	Addition		
02.109.2014		400,000	
02.109.2015		483,000	
			<u>\$ 883,000</u>
3. North Glen Elementary	Addition		
02.118.2014		400,000	
02.118.2015		483,000	
			<u>\$ 883,000</u>
<u>MONTGOMERY COUNTY</u>			
4. Germantown Elementary	Roof		
15.013.2018		211,231	
			<u>\$ 211,231</u>
5. Winston Churchill High	Roof		
15.053.2018		134,000	
			<u>\$ 134,000</u>
6. Brookhaven Elementary	Roof		
15.055.2018		178,000	
			<u>\$ 178,000</u>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>MONTGOMERY COUNTY</u>			
– cont'd			
7. Fox Chapel Elementary 15.100.2018	Roof	269,000	<u>\$ 269,000</u>
8. Highland View Elementary 15.101.2018	Roof	191,000	<u>\$ 191,000</u>
9. Poolesville Elementary 15.137.2018	Roof	235,305	<u>\$ 235,305</u>
10. Brooke Grove Elementary 15.164.2017	HVAC	549,000	<u>\$ 549,000</u>
11. Greenwood Elementary 15.192.2017	HVAC	424,000	<u>\$ 424,000</u>
12. Greenwood Elementary 15.192.2018	Roof	191,381	<u>\$ 191,381</u>
<u>PRINCE GEORGE'S</u>			
13. Kettering Elementary 16.188.2013	Renovation Open Space	1,094,000	<u>\$ 1,094,000</u>
<u>BALTIMORE CITY</u>			
14. #407 Western High 30.227.2012 SA	Water Line/Tank	13,468	<u>\$ 13,468</u>

Item I. E. Completed Project Allocation Reversions

Motion:

To approve, subject to final audit, the reversion of the amounts identified below to the appropriate statewide contingency accounts.

Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused balances as identified below.

Project Information:

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL COUNTY</u>		
Phoenix Academy	02.083.2014	\$ 1,036
		\$ 1,036
<u>BALTIMORE CITY</u>		
#407 Western High	30.227.2012 SA	\$ 2,532
		\$ 2,532
	Total Reversion:	\$ 3,568

Item I. F. Rescission of Local Planning Approval for Waverly Elementary School Addition

Motion:

To rescind IAC Planning Approval for Frederick County Public School System's (FCPS) FY 2011 CIP Addition project at Waverly Elementary School (PSC #10.058.11 LP).

Background Information:

Waverley Elementary was originally constructed in 1969 and has had no significant renovations in the past 49 years. FCPS conducted a feasibility study, which supported a replacement school and was subsequently approved by the Frederick County Board of Education in March 2018 and IAC staff in October 2018.

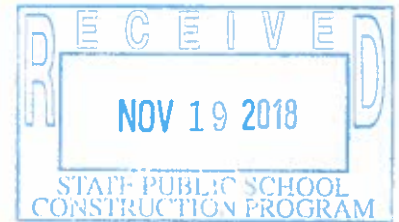
The IAC staff received a letter dated November 9, 2018 (see attached) from FCPS requesting that planning approval for the FY 2011 CIP Addition project at Waverley Elementary be rescinded. Design and construction were not funded following the FY 2011 planning approval, and there has been significant residential development over the last several years on the west side of Frederick City. To address the increased capacity in the school boundary area, the LEA is requesting planning approval to replace Waverley Elementary (PSC#10.058.20 LP) in their current FY 2020 CIP submission.

OFFICE OF CHIEF OPERATING OFFICER
191 South East Street
Frederick, MD 21701
301-696-6805 phone
301-696-6959 fax
www.fcps.org



Paul A. Lebo
Chief Operating Officer
paul.lebo@fcps.org

November 9, 2018



Robert A. Gorrell
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, Maryland 21201

RE: Rescission of Local Planning Approval for Waverley ES Addition (10.0588.11)

Dear Mr. Gorrell:

Frederick County Public Schools (FCPS) requests rescission of the Fiscal Year (FY) 2011 local planning approval for an addition to Waverley Elementary School (ES).

Design and construction were never funded following the local planning approval. Since that time, significant residential development has been approved, and constructed, on the west side of Frederick City. In addition, Waverley ES was originally constructed in 1969 and has had no significant renovations in the past 49 years. Given the age of the building, and the need for additional capacity in this area of Frederick County, FCPS conducted a feasibility study that resulted in a recommendation to replace the school on site. This recommendation was approved by the Board of Education of Frederick County in March 2018. The Interagency Commission on School Construction (IAC) approved the feasibility study in October 2018.

Therefore, we request the IAC rescind our FY11 local planning approval for an addition to Waverley ES and grant local planning approval in FY20 for a replacement school on the existing Waverley ES site.

We look forward to your favorable review of this request.

Sincerely,

Paul A. Lebo

Cc: Beth Pasierb, Supervisor of Facilities Planning

Item I. G. Approval of Baltimore County Aging Schools Program (ASP) Project Extension

Motion:

To approve a time extension of 3 months to the December 3, 2018 reimbursement deadline for the Auditorium Sound System project at Perry Hall High (PSC #03.007.18 ASP) and the Boiler Replacement project at Rodgers Forge Elementary (PSC #03.042.18 ASP) so that these projects will be eligible for reimbursement to Baltimore County Public Schools from the FY 2018 Aging Schools Program.

Background Information:

COMAR 23.03.02.19 Aging Schools Program states that:

F. Requirement to Use Funds.

- (1) The LEA shall contract to expend funds allocated in a fiscal year before the end of the fiscal year.*
- (2) The LEA shall expend funds allocated in a fiscal year and request reimbursement within 5 months following the end of the fiscal year.*
- (3) The IAC may extend the time for placing a project under contract or expending the funds under extraordinary circumstances.*

Baltimore County Public Schools is requesting a 3 month extension to the FY 2018 ASP Reimbursement deadline for the Auditorium Sound System Replacement project at Perry Hall High and the Boiler Replacement Project at Rodgers Forge Elementary. The reimbursement deadline for the FY 2018 Aging Schools Program was December 3, 2018.

In a letter dated October 31, 2018 (attached), the LEA requested a three month extension to complete punchlist items that have not been resolved. Construction for both projects is substantially complete.

BALTIMORE COUNTY PUBLIC SCHOOLS

Verletta White ♦ Interim Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

October 31, 2018

Ms. Arabia Davis, Funding Program Manager
Public School Construction Program
200 West Baltimore Street, 2nd Floor
Baltimore, MD 21201

RE: FY2018 Aging Schools Program
Perry Hall High School – Auditorium Sound System
PSC No. 03.007.18

Dear Ms. Davis:

I am writing to request an extension in filing the reimbursement request for the auditorium sound system project, PSC No. 03.007.18, at Perry Hall High School. Although construction is substantially complete, punchlist items remain. Baltimore County Public Schools respectfully requests a deadline extension of three months to fully complete all reimbursement request requirements.

If you have any questions regarding this request, please feel free to contact me by e-mail at mplait@bcps.org or by telephone at 443-809-9093.

Sincerely,



Merril E. Plait, P.E., Director
Office of Facilities Construction and Improvement

mep/ll/tg

Copies to: Ms. Leslie Lazzeri, Manager, Design, Facilities Construction and Improvement
Ms. Diane Hegberg, Fiscal Officer, Office of Budget & Accounting
File

BALTIMORE COUNTY PUBLIC SCHOOLS

Verletta White ♦ Interim Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

October 31, 2018

Ms. Arabia Davis, Funding Program Manager
Public School Construction Program
200 West Baltimore Street, 2nd Floor
Baltimore, MD 21201

RE: FY2018 Aging Schools Program
Rodgers Forge Elementary School – Boiler replacement
PSC No. 03.042.18

Dear Ms. Davis:

I am writing to request an extension in filing the reimbursement request for the boiler replacement project, PSC No. 03.042.18, at Rodgers Forge Elementary School. Although construction is substantially complete and the boilers have been energized, there are still punchlist items that must be resolved. Baltimore County Public Schools respectfully requests a deadline extension of three months to fully complete all reimbursement request requirements.

If you have any questions regarding this request, please feel free to contact me by e-mail at mplait@bcps.org or by telephone at 443-809-9093.

Sincerely,



Merril E. Plait, P.E., Director
Office of Facilities Construction and Improvement

mep/ll/tg

Copies to: Ms. Leslie Lazzeri, Manager, Design, Facilities Construction and Improvement
Ms. Diane Hegberg, Fiscal Officer, Office of Budget & Accounting
File

Item I. H. Approval of Garrett County Aging Schools Program (ASP) Project Extension

Motion:

To approve Garrett County Public Schools' (GCPS) request to extend the contract deadline for the Northern High School (PSC #11.014.18 ASP) PA and Bell System Replacement project to December 31, 2018 so that the project can proceed and to approve GCPS nine-month extension request of the reimbursement deadline for the PA and Bell System Replacement at Northern High School so that the project is eligible for reimbursement through the FY 2018 Aging Schools Program.

Background Information:

COMAR 23.03.02.19 Aging Schools Program states that:

F. Requirement to Use Funds.

- (1) The LEA shall contract to expend funds allocated in a fiscal year before the end of the fiscal year.*
- (2) The LEA shall expend funds allocated in a fiscal year and request reimbursement within 5 months following the end of the fiscal year.*
- (3) The IAC may extend the time for placing a project under contract or expending the funds under extraordinary circumstances.*

Garrett County Public Schools is requesting an extension of the contract deadline for as well as a 9 month extension to the FY 2018 ASP Reimbursement deadline for the PA and Bell System Replacement project at Northern High school. The reimbursement deadline for the FY 2018 Aging Schools Program was December 3, 2018.

In a letter dated November 16, 2018 (see attached), the LEA stated that they obtained a second quote to replace the PA and Bell system in accordance with the Maryland State procurement policy. Furthermore, the contract will be awarded in the next couple of weeks and the work is expected to be completed by July 30, 2019. If this request is approved, the anticipated date of reimbursement will be no later than August 30, 2019.



Members of the Board of Education

Mr. Matthew A. Paugh, President
Dr. Nathan M. Sorber, Vice President
Mrs. Monica L. Rinker, Associate Member
Mrs. Charlotte A. Sebold, Associate Member
Mr. M. Thomas Woods, Associate Member
Ms. Katherine J. Catulle, Student Board Member

40 South Second Street • Oakland, Maryland 21550
Telephone: 301-334-8900 • <https://www.garrettcountyschools.org>

Superintendent of Schools
Ms. Barbara L. Baker

November 16, 2018

Ms. Arabia Davis
Funding Programs Manager
Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, MD 21201

Subject: FY2012 Supplementary Appropriation Funds; FY2018 ASP – PA & Bell System; FY2018 Contingency Funds; FY2017 & 2018 QZAB Projects:

Dear Ms. Davis,

As a follow-up to our meeting on October 18, 2018, please take the appropriate actions on the following items:

- FY2012 Supplementary Appropriation Funds: Please rescind these funds for the Exterior Repairs at Broad Ford Elementary School. We would like to re-apply the funds for the installation of interior security doors and front exterior doors at Friendsville Elementary School. The appropriation funds are \$48,675.
- **FY2018 ASP – PA and Bell System Replacement Project at Northern High School: Please extend the period of time for reimbursement. We recently received a second quote to replace these systems in accordance with our procurement policy. The contract will be awarded in the next several weeks and the work will be completed by July 30, 2019. Reimbursement Date: August 30, 2019. The approved ASP funds are \$38,292.**
- FY2018 Contingency Funds: Please apply the FY2018 Contingency Funds (\$94,436) to the following FY2020 CIP Project: Southern High School Fire Alarm Replacement Project.
- FY2017 QZAB Project: Northern High Plumbing (Replace Sanitary Line). #11.014.17QZ #967 \$49,680 This project is currently being designed by a civil engineer. The goal is to bid the project in March 2019 for project completion in the summer of 2019. The anticipated completion date is August 16, 2019. Reimbursement Date: September 30, 2019.
- FY2018 QZAB Projects:
 - A. Southern High – Exterior Renovations (11.005.18QZ #1023): \$150,000. This project scope has been narrowed to include the replacement of the front entrance doors and installing interior security doors, thereby creating a security vestibule to the school. This is currently in the design phase. The goal is to bid the project in March 2019 for project completion in

the summer of 2019. The anticipated completion date is August 16, 2019. Reimbursement Date: September 30, 2019.

- B. Southern High – Roof (11.005.18QZ #1024): This project is 99% complete. Several punch list items need to be resolved. Request for reimbursement: January 18, 2019

Please review these action items for accuracy and completion of the requested information. Will a response be provided to confirm these actions? Or, will further instructions be provided?

If you have any questions or require additional information, please let me know.

Thank you again for your support and patience throughout this process.

Sincerely,



William F. Swift
Director – Facilities, Maintenance,
Operations and Security

Item I. I. Approval of Prince George's County Aging Schools Program (ASP) Project Extension

Motion:

To approve:

- A 5 month extension to the December 3, 2018 reimbursement deadline for the Bleacher Replacement Project at Eleanor Roosevelt High School (PSC #16.002.18 ASP); and
- a 4 month extension to the December 3, 2018 reimbursement deadline for generator replacement projects at C. Elizabeth Rieg Regional Center (PSC #16.041.18 ASP), Greenbelt Elementary School (PSC #16.108.18 ASP), Howard B. Owens Special Center (PSC #16.034.18 ASP), Largo High School (PSC #16.011.18 ASP), Phyllis E. Williams Elementary School (PSC #16.050.18 ASP), Rosaryville Elementary School (PSC # 16.227.18 ASP) and Woodridge Elementary School (PSC #16.052.18 ASP) so that these projects will be completed and eligible for reimbursement to Prince George's County Public Schools from the FY 2018 Aging Schools Program.

Background Information:

COMAR 23.03.02.19 Aging Schools Program states that:

F. Requirement to Use Funds.

(1) The LEA shall contract to expend funds allocated in a fiscal year before the end of the fiscal year.

(2) The LEA shall expend funds allocated in a fiscal year and request reimbursement within 5 months following the end of the fiscal year.

(3) The IAC may extend the time for placing a project under contract or expending the funds under extraordinary circumstances.

In a letter dated November 13, 2018 (see attached), the LEA requested an extension on a bleacher replacement project at Eleanor Roosevelt High School due to weather delays and long lead times. The LEA also noted that construction cannot begin until completion of the fall sports seasons. The project is under contract is reimbursement is expected no later than April 30, 2019.

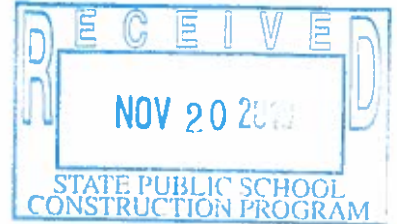
Prince George's County Public Schools (PGCPS) is also requesting a 4 month extension of the reimbursement deadline for the following generator replacement projects:

- C. Elizabeth Rieg Regional Center (PSC #16.041.18 ASP)
- Greenbelt Elementary School (PSC #16.108.18 ASP)
- Howard B. Owens Special Center (PSC #16.034.18 ASP)
- Largo High School (PSC #16.011.18 ASP)
- Phyllis E. Williams Elementary School (PSC #16.050.18 ASP)
- Rosaryville Elementary School (PSC # 16.227.18 ASP)
- Woodridge Elementary School (PSC #16.052.18 ASP).

The reimbursement deadline for the FY 2018 Aging Schools Program was December 3, 2018. In a letter dated October 1, 2018 (see attached) the LEA cited long lead times on generator delivery due to natural disasters and permitting challenges as the reason for the delay. Project completion is expected by February, 2019.



Shawn Matlock
 Director, Dept. of Capital Programs



November 13, 2018

Mr. Robert Gorrell
 Executive Director
 Public School Construction Program
 Interagency Committee on School Construction
 200 West Baltimore Street, 2nd Floor
 Baltimore, Maryland 21201-2595

Re: Request for a Time Extension on Aging School Project (ASP), FY-18

Dear Mr. Robert Gorrell:

I am requesting time extension for the completion deadline and state reimbursement of the below referenced FY-2018 approved ASP project.

- Eleanor Roosevelt High School Bleacher Replacement ASP No. 16.002.18

Due to extended weather delays, lead times, and schedules, the commencement of construction has been delayed and cannot occur until completion of the school's fall sports team seasons. I have included a matrix indicating the new anticipated completion date for the project. This information is provided for your evaluation of our request for an extension of time.

Please note that we will seek state reimbursement after completion and payment applications are processed.

This project is under contract award and will commence construction by November, with a scheduled date of completion of March 1, 2019. Reimbursement will be requested afterwards and is anticipated to be a two-week turnaround process after the final payment is made to the contractor, but no later than April 30, 2019.

We are requesting an extension of time from December 3, 2018 to April 30, 2019 for final close-out and reimbursement of State funding. Please advise if this is acceptable.

#	PSC#	School Name	Project Type	Bid Amount	Completion Date
1	16.002.18 ASP	Eleanor Roosevelt High School	Bleacher Repl.	\$654,426.00	3/1/2019

5 month

Mr. Robert Gorrell
November 13, 2018
Page 2

Should you require additional information, please contact me at 301-952-6548.

Sincerely,



Shawn Matlock

SM:WS

c: W. Wesley Watts, Jr., Ed.D.
Mr. William Smith
Ms. Shayla Taylor
Ms. Arabia Davis, PSCP

Mr. Mark Fossett
Ms. Kalisa Bell
Ms. Elizabeth Chaisson
Mr. Clarence Felder, DGS



Shawn Matlock
 Director, Dept. of Capital Programs



October 1, 2018

Mr. Robert Gorrell
 Executive Director
 Public School Construction Program
 Interagency Committee on School Construction
 200 West Baltimore Street, 2nd Floor
 Baltimore, Maryland 21201-2595

Re: Request for a Time Extension on Aging Schools Projects (ASP), FY-18

Dear Mr. Robert Gorrell:

I am requesting time extensions for the completion deadline and state reimbursement of various FY-2018 approved ASP projects.

Schools are as follows:

- C. Elizabeth Rieg Regional Center ASP No. 16.041.18
- Greenbelt Elementary School ASP No. 16.108.18
- Howard B. Owens Special Center ASP No. 16.034.18
- Largo High School ASP No. 16.011.18
- Phyllis E. Williams Elementary School ASP No. 16.050.18
- Rosaryville Elementary School ASP No. 16.227.18
- Woodridge Elementary School ASP No. 16.052.18

We are challenged with long lead times on the generators being delivery due to natural disasters (flooding and fires) and project permitting requirements. I have included a matrix indicating the new anticipated completion dates of each project. This information is provided for your evaluation of our request for an extension of time.

Please note that we will seek state reimbursement after completion and payment applications are processed.

These projects will commence procurement and construction in June 2018, with the last project completing construction by March 2019. Reimbursement will be requested afterwards and is anticipated to be a two-week turnaround process after the final payment is made to the contractor, but no later than March 30, 2019.

We are requesting an extension of time from December 3, 2018 to March 30, 2019 for final close-out and reimbursement of State funding. Please advise if this is acceptable.

#	PSC#	School Name	Project Type	Bid Amount	Completion Date
1	16.041.18 ASP	C. Elizabeth Rieg Regional Center	Generator Repl.	\$86,874.47	3/30/2019
2	16.108.18 ASP	Greenbelt Elementary School	Generator Repl.	\$47,022.82	3/30/2019
3	16.034.18 ASP	Howard B. Owens Special Center	Generator Repl.	\$90,482.54	3/30/2019
4	16.011.18 ASP	Largo High School	Generator Repl.	\$47,951.30	3/30/2019
5	16.050.18 ASP	Phyllis E. Williams Elementary School	Generator Repl.	\$70,285.09	3/30/2019
6	16.227.18 ASP	Rosaryville Elementary School	Generator Repl.	\$47,951.30	3/30/2019
7	16.052.18 ASP	Woodridge Elementary School	Generator Repl.	\$83,583.65	3/30/2019
				\$474,156.17	

Should you require additional information, please contact me at 301-952-6548.

Sincerely,



Shawn Matlock

SM:ST

c: W. Wesley Watts, Jr., Ed.D.
Mr. William Smith
Ms. Shayla Taylor
Ms. Arabia Davis, PSCP

Mr. Mark Fossett
Ms. Kalisa Bell
Ms. Elizabeth Chaisson
Mr. Clarence Felder, DGS

Prince George's ASP Extension Request

Project Name	Scope	Approved Amount	Bid Amount	Vendor Selected	Procurement Delivery Method	D-B, Name of Vendor and Date of Work Order	Date Project Expected to Begin	Date of Expected Completion	Project Manager Name	Overall Project Schedule	Other Comments
C. Elizabeth Rieg	Generator Replacement	\$100,000	\$86,874.47	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build Contract	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP		
Greenbelt ES	Generator Replacement	\$60,000	\$47,022.82	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build Contract	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP		
Howard B. Owens Special Center	Generator Replacement	\$100,000	\$90,482.54	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP		
Largo High	Generator Replacement	\$60,000	\$47,951.30	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP	See Notes Below	PGCPS was informed there was a shortage on generators due to all of the natural disasters this year; fires, hurricanes, and flooding. This extended the delivery of the generators lead times.
Phyllis E Williams E	Generator Replacement	\$75,000	\$70,285.09	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP		
Rosaryville E	Generator Replacement	\$60,000	\$47,951.30	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP		
Woodridge E	Generator Replacement	\$100,000	\$83,583.65	EMCOR Services-6/29/18	Competitive sealed bid/JOC contract/ Pre-approved contract or Design Build	Mechanical J.O.C Task Order 005-18M		2/15/2019	David Ballinger - Bldg Svcs. Joe Maldonado - CIP		
TOTAL		\$555,000	\$474,151.17								

-POs were issued June 29, 2018
 No permits were required due to being in-kind replacement
 -All equipment and scope of work was reviewed and approved by in-house project manager, David Ballinger
 -Equipment was ordered the 2nd week of July
 -Equipment is scheduled to be delivered the week of October 21, 2018
 These projects should be completed by February 15, 2019
3 New Generator Installation Projects
 POs were issued June 29, 2018
 -All equipment and scope of work was reviewed and approved by in-house project manager, David Ballinger
 -Permitting process began immediately. Delays were encountered due to new 3rd party reviews being done for School Board submittals
 -A directive was issued to contractor to order the equipment and not wait for permit approval
 -Equipment was ordered in August 2018
 -Equipment is scheduled to be delivered the week of November 19, 2018

Item I. J. Approval of St. Mary's Aging Schools Program (ASP) Project Extension

Motion:

To approve a time extension of 3 months to the December 3, 2018 reimbursement deadline for the Lock Replacement Projects at Benjamin Banneker Early Childhood Center (PSC #18.018.18 ASP), Benjamin Banneker Elementary (PSC #18.005.18 ASP), Hollywood E (PSC #18.026.18 ASP), Piney Point E (PSC #18.027.18 ASP), and White Marsh E (PSC #18.016.18 ASP) so that these projects will be eligible for reimbursement to St. Mary's County Public Schools from the FY 2018 Aging Schools Program.

Background Information:

COMAR 23.03.02.19 Aging Schools Program states that:

F. Requirement to Use Funds.

- (1) The LEA shall contract to expend funds allocated in a fiscal year before the end of the fiscal year.*
- (2) The LEA shall expend funds allocated in a fiscal year and request reimbursement within 5 months following the end of the fiscal year.*
- (3) The IAC may extend the time for placing a project under contract or expending the funds under extraordinary circumstances.*

St. Mary's County Public Schools is requesting a 3 month extension to the FY 2018 ASP Reimbursement deadline for the Lock Replacement Projects at:

- Benjamin Banneker Early Childhood Center (PSC #18.018.18 ASP)
- Benjamin Banneker Elementary (PSC #18.005.18 ASP)
- Hollywood E (PSC #18.026.18 ASP)
- Piney Point E (PSC #18.027.18 ASP)
- White Marsh E (PSC #18.016.18 ASP).

The reimbursement deadline for the FY 2018 Aging Schools Program was December 3, 2018.

In a letter dated November 13, 2018 (see attached), the LEA noted delays due to delivery of locks as a result of keying issues. It is anticipated that the reimbursements will be complete by February 28, 2019.

**St. Mary's County Public Schools
Division of Supporting Services**

**Department of Capital Planning
27190 Point Lookout Road
Loveville, Maryland 20656**



**Ms. Kimberly Howe
Director**

Phone: 301-475-4256 ext. 6; Fax: 301-475-4255

November 13, 2018

Ms. Arabia Davis
Funding Programs Manager
Public School Construction Program
200 West Baltimore Street
Baltimore, Maryland 21201

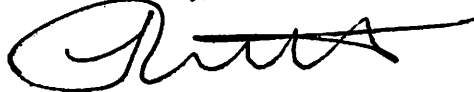
Re: FY 2018 Aging School Program (ASP)
Various Schools Lock Replacements

Dear Ms. Davis:

St. Mary's County Public Schools would like to request an extension of the reimbursement deadline of December 3, 2018 for the FY 2018 ASP Lock Replacement projects. These projects were delayed due to a delay in delivery of the locks due to keying issues. It is anticipated that the reimbursements will be completed by February 28, 2018.

We apologize for the delay in this project and respectfully request the extension for completing these projects. If you have any questions regarding the projects or our request, please do not hesitate to contact me at (301) 475-4256, ext. 6.

Sincerely,



Kimberly Howe
Director of Capital Planning

KH:meh

cc: Dr. Jeff Walker
Mr. Larry Hartwick

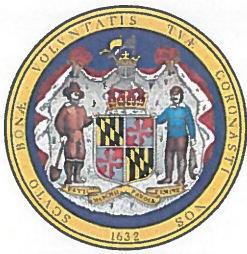
**Item I. K. Approve Allocation of Supplemental Appropriation Funds – Allegany County –
Allegany High School E-Rate Fiber Project**

Motion:

To transfer Supplemental Appropriation (SA) funds from the LEA Reserve Contingency account for Allegany County to Allegany High School (01.038) for the E-Rate Fiber project in the amount of \$26,274.

Project Information:

On April 2nd, 2018 Executive Director Gorrell committed to providing a 10% match of State funds to allow Allegany County to complete Broadband Infrastructure Improvements for Allegany High School. The commitment letter stated the use of SA funds found in the LEA Reserve Contingency account for Allegany County would be used to provide the 10% match, and the other 90% would be provided by the Universal Service Administrative Co. (USAC) contingent on the State's 10% commitment. The original quoted amount was \$325,405 with the State's 10% match being \$32,540, but the project came in under cost at \$262,740 with a revised State match of \$26,274 being requested for reimbursement.



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0617

LARRY HOGAN
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

ROBERT A. GORRELL
 EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
 CHAIRPERSON

April 2, 2018

Nil Grove
 Chief Technology Officer
 Allegany County Public Schools
 108 Washington St.
 Cumberland, MD 21502

Dear Ms. Grove,

I am pleased to inform you that the Interagency Committee on School Construction is committed to providing Allegany County with the 10% State match requested for Broadband Infrastructure Improvements. This commitment is contingent upon approval of your funding request by Universal Service Administration Company (USAC) for the school shown in the table below.

FRN#	School	Amount	State Match
1799094638	Allegany High	\$325,405.00	\$32,540.50

The amount of Broadband Infrastructure Improvement Grant (BIIG) funds awarded will be 10% of the final eligible special construction costs as approved by USAC. To provide the 10% match for this project, the State will be utilizing funds from the FY 2012 Supplementary Appropriation (SA) contingency account reserved for Allegany County. If any adjustments are made to the current special construction costs the State match will be adjusted accordingly.

Please forward the funding commitment decision letter from USAC upon receipt. Reimbursement of the State match will be made at project completion. Submit a copy of the final invoice with the special construction costs and IAC Form 306.2 Request for Reimbursement to Mr. Robert Goetz at robert.goetz@maryland.gov for review and verification of costs. The BIIG funds will be electronically disbursed to the district upon completion of this review.

Please feel free to contact me if you have any questions.

Sincerely,

Robert A. Gorrell
 Executive Director
 Maryland Public School Construction Program

Item I. L. Approval of Accounting Adjustments: Capital Improvement Program Amendment to the FY 2019 CIP for Anne Arundel County

Motion:

To approve an amendment to the FY 2019 Capital Improvement Program to rescind funding in the amount of \$250,000 for Broadneck High Electrical project in Anne Arundel County and to approve the transfer of funds to the LEA Contingency Account reserved for the county.

Background Information:

The LEA is requesting that the funds allocated for the FY 2019 CIP Broadneck High School Electrical project (PSC#02.032.19 SR) be rescinded and transferred to their contingency account due to an unexpected increase to the cost of the project, which exceeds the funds that were appropriated by the county and the State. During the design process, the engineer assigned to the project identified issues with the main switchboard, main electrical system and distributed electrical room space. The new cost to fund this project is estimated to range between \$3.5M and \$4.4M.

Therefore the LEA is requesting that these funds be transferred to their Statewide Contingency Account and used to fully fund the FY 2020 CIP Priority # 16 Lindale Middle School Electrical project

Item I. M. Approval of Accounting Adjustments: Capital Improvement Program Amendment to the FY 2019 CIP for Carroll County

Motion:

To approve an amendment to the FY 2019 Capital Improvement Program to increase funding in the amount of \$136,000 for Linton Springs Elementary in Carroll County and to approve the transfer of funds from the FY 2019 LEA Contingency Account reserved for Carroll County.

Background Information:

In accordance with Education Article §5-303(j), Annotated Code of Maryland, if school construction funds provided to a county in one Fiscal Year Capital Improvement Program (CIP) cannot be allocated to, or used for, the eligible project within two years of the initial authorization, the county may opt to have the funds: 1) applied to another eligible project in the current FY 2019 CIP or 2) reserved in the contingency fund for eligible projects in the county for the FY 2020 CIP.

Each LEA was notified of their reserve contingency balance in September 2018. The increased project allocation shown below reflects the request of Carroll County to amend the FY 2019 CIP as follows:

LEA	Project Name	PSC Number	Project Scope	Current Allocation	Requested Adjustment	Total Revised Allocation
Carroll	Linton Springs Elementary	06.045.17 SR	Roof	\$836,746	\$136,000	\$972,746
		Totals		\$836,746	\$136,000	\$972,746

If this action is approved, the project will be fully funded. Currently, Linton Springs Elementary schools is a request in the FY 2020 CIP. Upon approval of the application of reserve funds, the request will be withdrawn from the CIP.

Item II. FY 2020 Capital Improvement Program Preliminary Recommendations

Motion:

This item is informational and does not require IAC action.

Background

Information:

12 LEAs have requested to present or appeal to the IAC regarding the FY 2020 CIP IAC staff recommendations. The school systems not in attendance have asked that we share their appreciation to the IAC for considering the funding that is being recommended for the December CIP approval, as well as the projected recommendations for March and May. Enclosed you will find written testimony from some LEAs that are not presenting to the IAC.

After the LEA presentations, the CIP team will present recommendations totaling \$210 million, as identified in item III. B.

IAC APPEARANCE TESTIMONY

FY 2020

Capital Improvement Program

Calvert County Public Schools
December 13, 2018



Dr. Daniel D. Curry
Superintendent

FY 2020 CIP Appearance Testimony

Made before the Interagency Commission on School Construction – via phone

Calvert County Public Schools

December 13, 2018

Good Morning,

We appreciate the opportunity to appear before you today to discuss and review Calvert County's funding request for the FY 2020 Capital Improvement Program. There are 3 projects listed within our CIP for FY 2020, that include State funding requests. We appreciate the IAC staff's 75 percent recommendations which show strong support for these projects. We also appreciate the transparency within the process this year, through the preliminary 100 percent recommendations that reflect full funding of our requests.

Today, we would like the opportunity to highlight the importance of these projects in order to maintain support for full funding. All 3 of our project requests this year are systemic renovations. As Calvert County's inventory continues to age, systemic projects become increasingly important. They are a key component to operating our buildings effectively and efficiently, and aid in providing an appropriate environment for student learning.

Our first project request this year is the Southern Middle School Controls. This is a systemic renovation project consisting of replacement of the building automation system for the HVAC equipment at Southern Middle School. The overall budget for this project is **\$599,625** with a State share of **\$310,000**. The existing pneumatic controls associated with the HVAC system at Southern Middle are at a critical juncture. The existing building controls system is outdated technology and the pneumatic tubing that is connected to a majority of the HVAC equipment is contaminated with oil and water. The constant leaks and calibration issues force CCPS maintenance staff to expend an overabundance of manpower to perform required repairs and provide comfort control for staff and students. The new controls will be state of the art Direct Digital Controls or DDC.

Our second project request is for Patuxent High School HVAC Equipment Replacement. The project scope replaces the existing 117 VAV terminal unit equipment throughout the school as well as a portion of the heating and

ventilation units. The existing VAV terminal unit equipment has deteriorated and does not adequately provide conditioned air to the classroom spaces.

Additionally, several areas of the building including the gymnasium provide heating only through heating & ventilation units. This equipment will be replaced with energy efficient rooftop units that will supply heating and air conditioning. The overall budget for this project is **\$2,147,375** and will be divided over 2 years to align with actual construction phasing. This year's funding will be for Phase 1 for **\$1,148,000** with a State share of **\$594,000**.

Our third project request is a Calvert Country School HVAC Systemic Renovation. The current HVAC system at this facility is beyond its projected life cycle. The 2 boilers from 1958 and 1983 are old steam generators which limit the use of modern air handling equipment. The chiller was added to the facility in 1983 and has been very problematic to maintain over the last few years. The existing through the wall ventilators cannot introduce outside air and are not capable of handling the needs of some individuals being served at this special needs facility. Additionally, the fire alarm is original to the building and requires an upgrade. This project replaces the chiller, boilers, and through the wall air handling units. The central heating and cooling plant equipment will be replaced, new DOAS (dedicated Outdoor Air System) equipment will be incorporated into the HVAC system, and all through the wall units will be replaced. Additionally, the fire alarm system will be upgraded as part of the project. With an overall budget of **\$2,000,000**, the State share is **\$1,034,000**.

In closing, we appreciate the support the IAC has given to Calvert County in the past. Your continued support will ensure that Calvert County can provide safe, healthy, and well-maintained facilities for our staff and students.

Thank you.

Presented by:

Anthony Navarro, Executive Director of Administration, Calvert County Public Schools

Shuchita Warner, Director of School Construction

BALTIMORE COUNTY PUBLIC SCHOOLS

Verletta White ♦ Interim Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

Presentation to the Interagency Committee on School Construction

Fiscal Year 2020 Capital Improvement Program

December 13, 2018

Verletta White, Interim Superintendent, Baltimore County Public Schools

Good afternoon, Superintendent Salmon, Secretary Churchill, Secretary McCord and Committee members Avara, Gibbons, Hoffman, Lawlah, Lombardo and Schular.

Joining me today are members of my staff, Chief Administrative and Operations Officer Kevin Smith; Executive Director, Department of Facilities Management Pete Dixit; Chief of Staff Mychael Dickerson; Director of Governmental Relations and Constituent Services Duane Baysmore; Chief Accountability and Performance Management Officer Russell Brown; Executive Director, Department of Fiscal Services George Sarris; Director of the Office of Facilities Construction and Improvement Merrill Plait; and Fiscal Analyst Kevin Grabill.

I am in full support of this request, and I would like to thank you for the funds already committed for school construction for FY2020, and to explain why additional funds are needed.

This committee has already recommended \$23.2 million for the FY2020 allocation.

We appreciate this generous support. The revised FY2020 capital budget request of \$168.5 million addresses additional critical system needs, which I would like to take the opportunity to review with you.

Baltimore County has undertaken the largest ten-year construction program in Baltimore County's history. The \$1.3 billion Schools for Our Future program is upgrading and providing modern learning environments for our children and teachers.

As a result of dialogue with our state and county fiscal partners, the school Board, state and county elected officials, communities, and other stakeholders, the focus of our Capital Improvement Plan continues to be centered on four main areas of major concern.

Our first priority is the installation of central air-conditioning in all of our schools through systemic renovation or replacement of schools. BCPS has made substantial progress in the last few years installing central air-conditioning in our older schools. In 2010, 90 schools in Baltimore County lacked central air-conditioning. Our students and staff started this school year in air-conditioned schools in all but eight of our facilities. Next year at this time, the number of schools that lack central air-conditioning will drop to five, and all of them will be completed through renovations or replacement projects that are currently planned as part of the Schools for Our Future program.

Handout

The second priority of our Capital Improvement Plan is focused on accommodating our growing population. Over the last decade, student enrollment increased by 10,171 students – creating an additional need for seats that is roughly equivalent to 14 large elementary schools or eight moderately-sized secondary schools over and above our current 167 buildings. Enrollment is projected to increase from 113,814 students (2018–2019 official enrollment) to over 119,000 students by 2024. With 682 square miles in Baltimore County that equates to over 166 students per square mile (174 by 2024). It is important to note that twenty-three of the top twenty-five priorities in this year’s BCPS state capital request will add more than 4,355 new seats that will help to relieve capacity pressures for every area of the county through new or replacement schools, or additions at elementary, middle and high schools.

Our design decisions are carefully made by including the economic analysis of the design by incorporating value engineering, feasibility studies, and energy efficiency analysis, and the development of an educational program. Whenever possible, prototype designs are adapted to the site for improved cost efficiency.

Our third, and no less important priority, is to continue our on-going program to modernize our high schools through either limited renovations or replacement schools. Funding for the limited renovation projects at Patapsco and Woodlawn high schools is included in this year’s request. Also included are three new replacement high school projects (Dulaney, Towson and Lansdowne). While these project requests represent the final three major BCPS projects for this Capital Improvement Plan cycle, they also clearly reflect a system wide need to include secondary schools in our capital planning and represent the robust community engagement that we enjoy from stakeholders, not just in one area, but throughout our county, and in all of our communities. We are grateful for their engagement and advocacy.

As a result, BCPS has conducted a study of high school capacities to develop a set of strategies and options for addressing increasing enrollment at this level. The results of this study will inform future capital projects.

Finally, BCPS must remain vigilant in our advancement of the BCPS systemic program to replace aging roofs, boilers, chillers, windows, doors, and other essential building systems which is why we have added the last 12 priority systemic roof and chiller replacement projects to our request.

In order for Baltimore County to focus on the big picture, a comprehensive countywide facilities assessment study was completed by an independent third-party consultant in March 2014. The study identified a countywide capital infrastructure need of \$2.74 billion. That is over and above the funds provided through and including FY2015. Even after considering an infusion of the additional capital funds provided by the county and the state in FY2016, FY2017, and FY2018 of nearly \$530 million, there is still an additional need for over \$2.2 billion to meet current capital infrastructure needs. This \$2.2 billion figure does not include any additional funds that will be necessary to address the growing enrollment trend or any new programmatic requirements.

We have implemented an aggressive program of maintenance management in schools. The multi-pronged strategy consists of daily cleaning and regular preventive maintenance, scheduled maintenance of major equipment, efficient response to routine maintenance requests, and the inclusion of systemic projects in the capital improvement program. As a result, despite this almost overwhelming infrastructure need, the annual state inspection program has consistently given our school inventory an overall rating of “good,” with no individual facility receiving a rating lower than “adequate.” The Public School Construction Program maintenance effectiveness report ranks Baltimore County at the top of the 5 largest school districts in the state of Maryland.

In 2018, 32 schools were state inspected. Of that sampling, 17 schools received a rating of good, while 15 schools were rated adequate. Over the past ten years, the state inspected 17–33 schools per year. On average, 7% of schools received a rating of superior, 70% of schools received a rating of good, while 23% of schools were rated adequate. Additional positions and resources have been provided and requested in the operating budget to continue to maintain and improve our record as the buildings continue to age.

Unfunded projects of the highest priority include the construction of replacement schools at Berkshire, Colgate, and Chadwick elementary schools. These three schools average over 70 years old and need to be replaced by new schools which would provide a 21st century learning environment. In addition, these three new schools would add 645 much needed seats to relieve persistent overcrowding issues.

We would also request your consideration of including funding for the 12 roof replacement projects and boiler/chiller replacement projects which are included in this request. It is critical that BCPS continues to maintain its aggressive maintenance program in all schools to provide a safe, comfortable learning environment for both students and staff.

Finally, I would like to take this opportunity to tell you about the success of BCPS’ Minority Business Enterprise (MBE) program. One key component in the advancement of our program is our annual “Meet the Primes” event. This event allows minority contractors and subcontractors to meet other prime contractors to explore possible partnership opportunities. The tenth annual “Meet the Primes,” held in October, had over 140 prime contractors and other exhibitors with over 740 small and minority firms attending. As a result of our efforts in this area, MBE participation has increased from 23.9% in FY2009 to 34.2% in FY2018.

We have provided additional information for your review of the specific projects that we are here to discuss, and we are happy to respond to your questions.

Thank you.



FY2020 Baltimore City Public Schools

Capital Improvement Program (CIP) - IAC Appeal Meeting

**BALTIMORE CITY
PUBLIC SCHOOLS**

December 13, 2018

Table of Contents

Topics	Page No.
Baltimore City Public Schools FY2020 Capital Improvement Program (CIP) Appeal Talking Points	5
Baltimore City Public Schools FY2020 Capital Improvement Program (CIP) Appeal Presentation	11

Baltimore City Public Schools FY 2020 Capital Improvement Program (CIP) Appeal

Talking Points

BALTIMORE CITY PUBLIC SCHOOLS

Catherine E. Pugh
Mayor, City of Baltimore

Cheryl A. Casciani
*Chair, Baltimore City Board of
School Commissioners*

Dr. Sonja Brookins Santelises
Chief Executive Officer

RE: Baltimore City Public Schools FY2020 Capital Improvement Program (CIP) Appeal - Talking Points

Introduction

- Good morning Dr. Salmon, IAC Commission Members and Designees, and Mr. Gorrell. On behalf of Baltimore City Public Schools' Board of School Commissioners and CEO, I thank you for the opportunity to address the members of the IAC about Baltimore City Public Schools (City Schools) Fiscal Year (FY) 2020 capital improvement priorities.
- We are here to appeal the IAC Designees' funding recommendations for City Schools' FY 2020 CIP. City Schools requested approximately \$85 million in state funds for **thirty-seven projects** for the FY 2020 CIP. The request included final funding for two (2) major projects, Holabird Elementary/Middle and Graceland Park O'Donnell Heights Elementary/Middle, both selected by the state to be Net Zero buildings, as well as local planning and funding for the renovation of an adjacent site to add capacity to the Maree G. Farring elementary facility. We also requested funding for Armistead Gardens Elementary school, which will be another major redevelopment project to address overcrowding. In addition, the FY 2020 CIP includes **thirty-two systemic projects** that consist of much needed repairs to various building systems (i.e. roofs, elevators, and air conditioning).
- We thank the IAC for the \$29 million recommended for our FY 2020 CIP requests, and for working with our team to ensure projects were not partially funded and all contingency funds were redirected to other "B" rated projects in the FY 2019 CIP. We would like to use the rest of our time to appeal specific types of projects, discuss impacts of major renovation/replace project funding timeline, and finally express the facility needs of the district if additional funding is provided to the CIP through the governor's budget process.

Fire Safety Projects

- In review of the FY 2020 CIP, the IAC staff did not recommend funding for the sprinkler component of three fire safety projects. We want to take this opportunity to express to the Commission that City Schools continues to assert the need to include both the fire alarm and sprinkler component as one complete fire safety project. City Schools has determined that sprinkler systems are appropriate to be included as a part of the fire safety system to preserve the 200 East North Avenue • Baltimore, Maryland 21202 • Visit us on the web at www.baltimorecityschools.org

life and safety of students and staff, and the facility asset. This safety concern includes not only the occupants of the building, but also the fire respondents who respond to fire related events at the schools. For Baltimore City, first responders must go into a building when there is a fire instead of addressing the fire outside the facility.

- We also want to highlight the work of Michael Dorn from Safe Havens International for the Commissions consideration. Mr. Dorn has numerous credentials in school safety and security, including serving in various positions in federal, state and local agencies. Mr. Dorn's expertise includes working with various organizations to address local terrorism events such as school shooting events. In his work, Mr. Dorn has noted that fire may also be a method used to terrorize staff and students, and there is historical context that support this information dating back to 1958. In recent years (2014), a New Jersey elementary school experienced a fire and due to the lack of a sprinkler system, the facility was destroyed and students were relocated for three years costing the district millions to support a new facility.
- The cost of installing sprinklers depends on several factors, including building size, height, floor plan, location, use or occupancy; proximity to water supplies; construction type; and labor costs. The cost is also dependent on whether the sprinkler system is installed in a new or existing building. Considering costs, in our opinion, sprinklers are needed where it is feasible for City Schools to install them, and the removal of sprinklers from the scope in all fire safety projects submitted in the CIP is neglectful and would be a lack of due diligence on City Schools part if we did not bring this matter to your attention.
- We are appealing the IAC staff recommendations to include sprinkler systems in the fire safety projects in the FY 2020 CIP request.

Funding Schedules for renovation/replacement projects

- Based on the staff recommendation, we are appealing the requests for Armistead Gardens Elementary/Middle school. We are requesting funds to renovate and add to the capacity of Armistead Gardens which is a severely overcrowded school. IAC staff noted that the Armistead Gardens' renovation and addition project would not be funded due to the timeline for the submittal of schematic designs for funding allocation considerations. The Administrative Procedures Guide for the PSCP outlines the following requirements for funding a project in Section 100, Exhibit 2:
 - September 1, the LEA shall submit a schematic design
 - November 1 the LEA shall submit design development documents, to have the project recommended for funding in the January approvals.

- We would like to highlight the challenges in these guidelines that may not be suitable for local education agencies (LEAs) that do not have local funding to start the design of a project without a state match or are unable to forward fund large design projects. For City Schools' major projects, our local share aligns with the state approval of the project and are received annually in July. If state funding is not granted for a major project, the local match is not allocated. The local allocation covers our design costs and if funding is not approved for the major project, we will not have the local match to start the design process. Without this match, we will be unable to achieve the September and November deadlines requirements for State funding. We request a review of this guideline in consideration of school systems with low tax bases who lack resources to forward fund design projects as City Schools.

Addressing City Schools Need

- Lastly, we would like to reiterate our growing need for replacement of facility systems and support for replacement/renovation of schools. For this fiscal year, it was determined that City Schools would receive an allocation of approximately \$29 million based on the average funding provided by the IAC to City Schools over a ten-year period. While we appreciate the allocation, we want to note that this allocation does not account for the years of recycled funds or demonstrate the growing needs in the district.
- The need for State support and funding in City Schools is great and we continue to look to the State to serve as the equalizer across the LEAs and provide resources to jurisdictions with high needs and limited resources. Unlike many large school systems in Maryland of similar size, City Schools, in comparison, receives less than a 1/3 support from its local jurisdiction. Baltimore City is not resistant to increasing support for City Schools' facility needs. The City has increased CIP local support by a total of \$6 million for FY 2019 through FY 2021, over three years. However, Baltimore City has a low tax base and high concentration of government, nonprofit and other tax-exempt organizations (which represent 30% of Baltimore's entire assessed value based on a report in 2012) that own property but do not pay property taxes. Furthermore, the City does not capture the increasing economic growth to support school facilities. While the City's economy shows growth as private wealth increases, demonstrated in the decrease in the State's contribution in the local-cost share formula, it is important to note that much of the growth has been fueled by tax subsidies without an increase in city revenues. Many owners of our most valuable buildings pay little or no property taxes which represent approximately half of our revenue to payback bonds and support schools.
- Our students should not be negatively impacted due to the socio-political challenges in the City. City Schools' students deserve comfortable learning environments that are warm in the winter,

with adequate building envelopes and supportive spaces. The IAC staff have noted, in review of the district's maintenance survey and assessment, that the districts facility systems and overall conditions scoring will not improve without additional capital support to replace building systems well beyond their useful lifecycle. As we continue to address processes, systems, preventative maintenance and staffing oversight of our facilities, these efforts will only go so far if our systems are not replaced and the deferred maintenance continues to increase over time. As demonstrated in January during the prolonged winter period, our systems will continue to be impacted due to the age of the systems. Therefore, we ask for continued support and funding for our aging schools and building systems in review of our FY 2020 CIP.

Closing

- In closing, City Schools thanks you for your continued support in addressing the facility needs of Baltimore City students.
- City Schools asks that the IAC recognize the challenges associated with operating aging facilities and consider funding FY 2020 CIP priority projects.
- Thank you for your time and consideration.

Baltimore City Public Schools FY 2020 Capital Improvement Program (CIP) Appeal

Presentation

BALTIMORE CITY

PUBLIC SCHOOLS

1

FY2020-25

Capital Improvement Program (CIP)

December 13, 2018

Cheryl A. Casciani
Chair, Baltimore City Board of School Commissioners

Handout

Dr. Sonja Brookins Santelises
CEO, Baltimore City Public Schools

Key Goals for CIP FY2020

2

- Request balance of major projects (FY20 request = \$13M)
- Request local planning and funding for Maree G. Farring
- Implement Year 3 of 5 Air Conditioning Plan
 - **In construction for projects identified in plan as Year 1**
 - **In design for projects identified in plan as Year 2**
- Request funds for unfunded projects from FY19 CIP request – “B” projects
- Request funds for new projects including roofs beyond life cycle

CIP FY2020: Project Requests

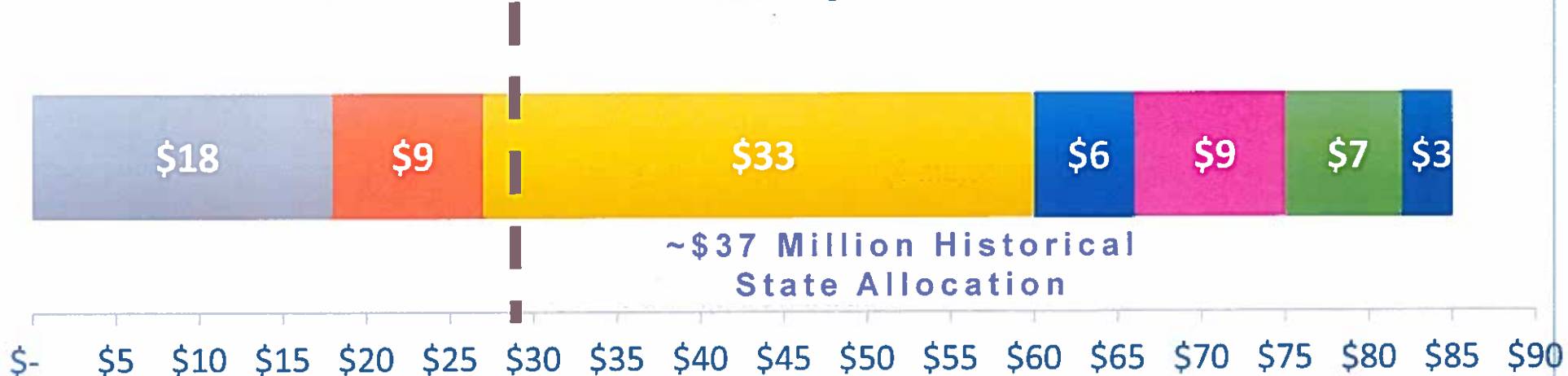
3

Project Categories	No. of Projects
<u>Major Projects</u>	
Replacement – <i>Holabird #229 and Graceland Park #240</i>	2
Renovation – <i>Armistead Gardens #243</i>	1
New Major (Planning & Funding) – <i>Maree G. Farring #203</i>	2
<u>Systemic Projects</u>	
AC and HVAC	7
Fire Safety	6
Multi-Systemic	6
Other (Structural, elevator, window/doors, etc.)	6
Roofs	7
TOTAL	37

FY2020 Requested Projects

4

FY20 State Request: \$85M



- Major Projects (4 projects)
- AC Projects (6 projects)
- FY19 Projects (14 projects)
- Rescinded and Resubmitted Projects (4 projects)
- New HVAC Projects (1 project)
- New Roof Projects (4 project)
- Other New Projects (3 projects)

- FY20 CIP anticipated allocation for Baltimore City is \$29M;
- Approximately thirteen projects would be funded in priority order (4 major and 9 systemic projects)

CIP FY2020 Financial Implications

5

- Capital Spending - **\$104** million

State: \$ 85,000,000

City: \$ 19,000,000

Total \$ 104,000,000

Appeal/Concerns

6

- Fire safety projects
- Armistead Gardens Elementary Middle School
- Additional funding to support FY 2020 CIP

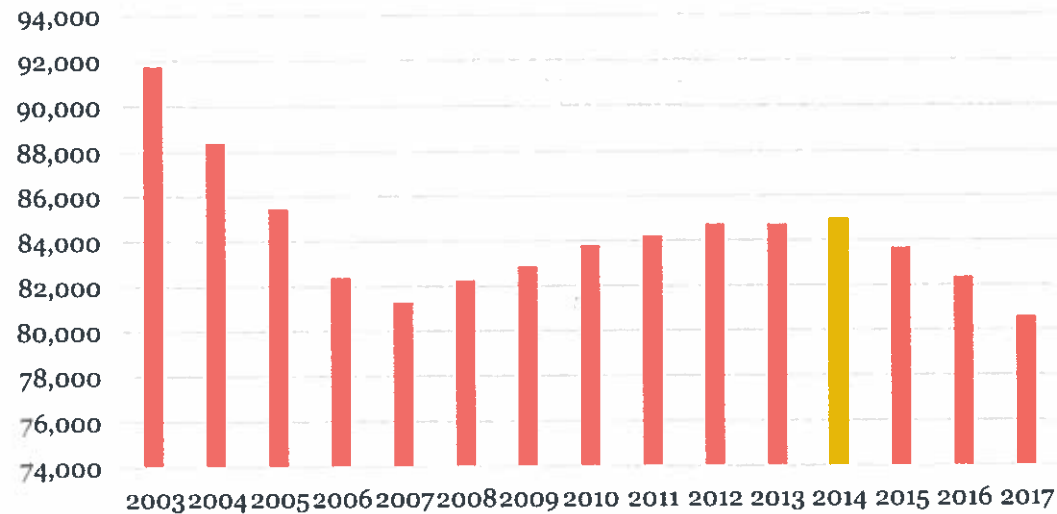
Background Documents

Enrollment Trends

8

- SY17-18: Third consecutive year of decreasing student enrollment

Historical 9/30 District Enrollment

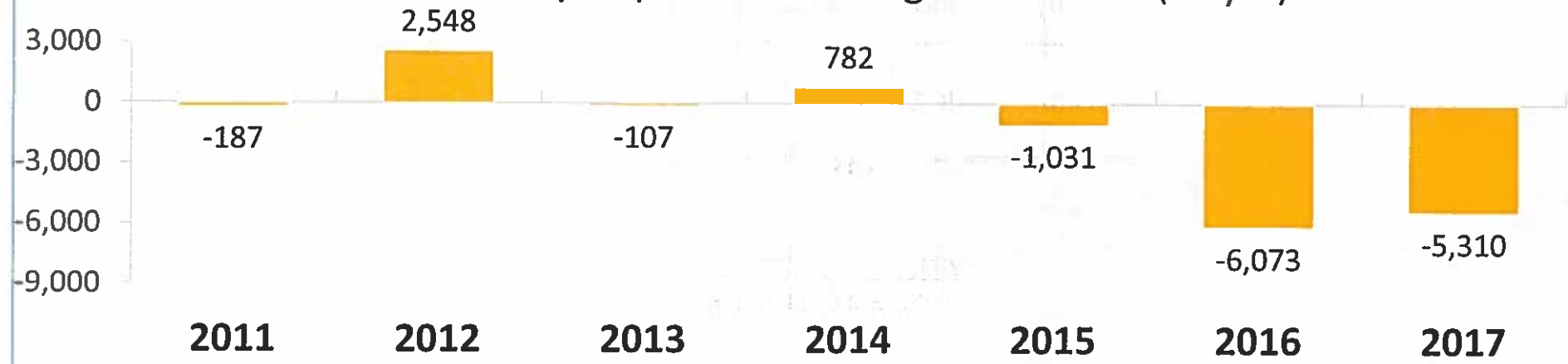


	SY1415	SY1516	SY1617	SY1718
Total Enrollment	84,976	83,666	82,354	80,592
Enrollment Change		-1,310	-1,312	-1,762

Population Trends

9

Baltimore City Population Change Estimates (July 1)



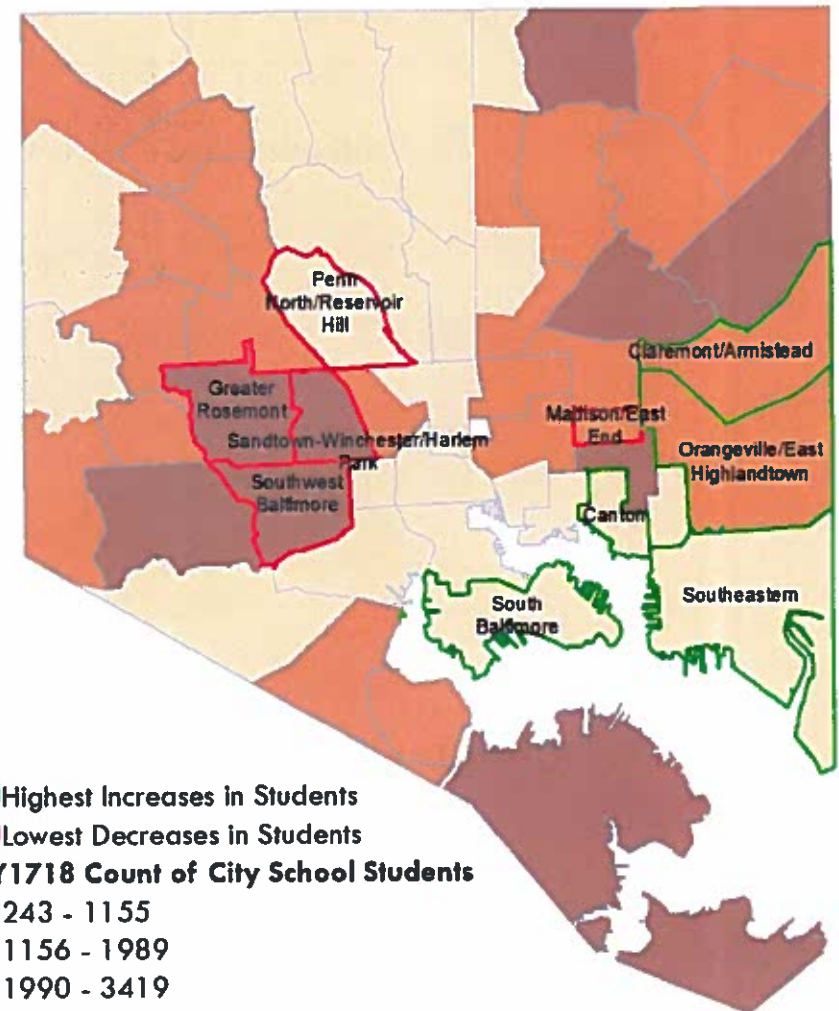
2017 Total Population Change	Natural Increase	Vital Events		Net Migration		
		Births	Deaths	Total	International	Domestic
-5,310	1,629	8,340	6,711	-6,927	2,282	-9,209

Source: U.S. Census Annual Population Estimates

Baltimore City Schools' Enrollment Changes at Neighborhood Level

10

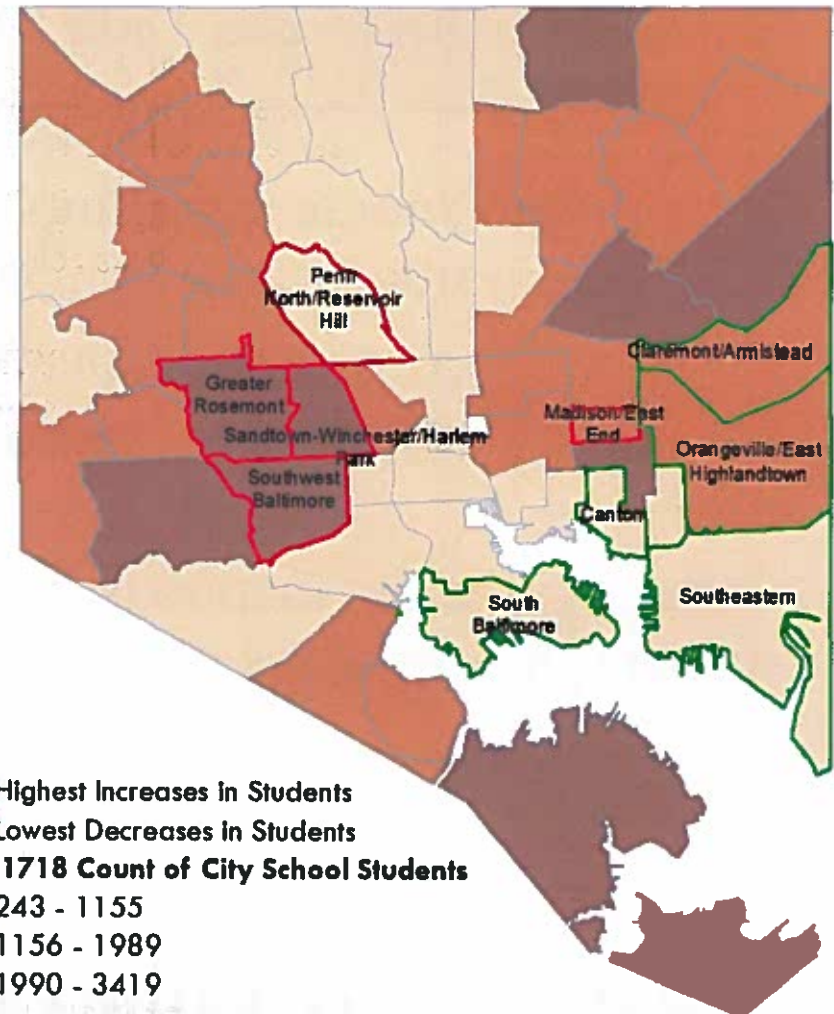
- Highest concentration of City School students reside in W, NE and S neighborhoods
- W and E neighborhoods experiencing largest declines where the composition of housing is changing
- Southeast and South Baltimore neighborhoods are only slightly increasing in the number of City School students
- Orangeville/E. Highlandtown is the only neighborhood with a significant enrollment increase



Baltimore City Schools' Enrollment Changes at Neighborhood Level

11

- Replacement projects, including: Holabird and Graceland Elementary Middle, Armistead Gardens and Maree G Faring are located in parts of the City that has experienced or is experiencing student population growth
- Schools proposed for closures in the SY 2019 portfolio discussions are in areas experiencing decline



Change in State and Local Cost Share

12

- Current estimated project costs based on **91% state and 9% local** cost share formula; a decrease in state cost and an increase in local cost
- FY2019 costs were based on 93% state and 7% local cost
- Update every 3 years, but BPW held steady for FY2019
- Calculations for the state cost share include wealth, enrollment, free and reduced price meals data, outstanding debt, among other items

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
State Cost Share	97%	93%	93%	93%	93%	91%	91%	91%
Local Cost Share	3%	7%	7%	7%	7%	9%	9%	9%

City Schools' Facilities Department Successes

13

Design/Construction

- Improvement to bidding and procurement schedules through CAPStat monitoring
- In Process: Updating the district level design standards to improve
- Implementation of procedures for cross departmental coordination
- Implementation of the AC initiative

FM&O

- Improvement in systems and process to respond to issues and address ongoing maintenance challenges
- Implementation of CMMS School Dude in existing and 21st Century Schools (training staff, school administrators and MSA team) and improvement on metrics
- Implementation of building monitoring systems in schools
- Ongoing implementation of regional/geographic model of direct oversight and responsiveness

FM&O Organizational Structure & Staffing

Goal: Increase response and service times and building maintenance approach through **organizational and process improvement**

- Merged Mechanical Services and Engineering
- Restructured in-house and contractor support for more sufficient building coverage

Improving Systems & Processes



BUILDING COVERAGE

Previous Structure:
Engineering Services building
assignment ratio 1:12/15 buildings

During cold months contractors
used to reduce ratio to 1:7

New Structure:
Dedicated contractors year-around
reduces building coverage to 1:4



BUILDING CHECK

Previous Structure:
Service response
time variable

New Structure:
In each assigned
building daily.



BUILDING MAINTENANCE

Previous Structure:
Reactionary Maintenance -
response after failure

New Structure:
Condition-based Maintenance -
response before failure
based on automated
monitoring of real time
conditions

FM&O Condition-based Monitoring

Facilities is implementing condition-based monitoring through a **Building Automation System (BAS)**.

BAS allows **remote viewing of critical buildings systems**, mainly heating, ventilation and air conditioning through **strategic placement of sensors to monitor real-time conditions**.

Improving Systems & Processes



Previous Process

- **Relied on** in-house and contractual staff to **visual system checks**
- **Notification** process is **people-dependent** and only while building is occupied
- Building checks based on **historical knowledge** instead of real-time data
- School programming **decisions** often made **after student arrival**



New Process

- **Remote viewing and monitoring** of critical building systems
- 24/7 Automatic **critical alert notification**
- Increase staff efficiency by prioritizing building checks based on critical alerts (**real-time data**)
- School programming **decisions** can be made **prior to student arrival**

Comments or Questions?

Dr. Lynette Washington, Interim Chief Operating Officer

Dr. Nichole Stewart, Director, Facilities Planning

Cynthia Smith, Director, Facilities Design & Construction

Blaine Lipski, Director, Facilities Maintenance

Baltimore City Public Schools

200 E. North Avenue

BALTIMORE CITY

PUBLIC SCHOOLS

17

Board of School Commissioners

Cheryl A. Casciani, *Chair*
Linda Chinnia, *Vice-Chair*
Dr. Muriel Berkeley
Dr. Michelle Harris Bondima
Andrew “Andy” Frank
Dr. Martha James-Hassan
Ronald S. McFadden
Vernon A. Reid
Johnette A. Richardson
Joshua Lynn, *Student Commissioner*
Christian Gant, Esq., *Board Executive Officer*

Senior Management Team

Dr. Sonja Brookins Santelises, *Chief Executive Officer*
Alison Perkins-Cohen, *Chief of Staff*
Shashi Buddula, *Interim Chief Technology Officer*
Sean L. Conley, *Chief Academic Officer*
John L. Davis, Jr., *Chief of Schools*
Jeremy Grant-Skinner, *Chief Human Capital Officer*
Theresa Jones, *Chief Achievement and Accountability Officer*
Tammy L. Turner, Esq., *Chief Legal Officer*
John Walker, *Interim Chief Financial Officer*
Dr. Lynette Washington, *Interim Chief Operating Officer*

**Testimony Presented to the
Interagency Commission on Public School Construction**

***Capital Improvement Program Appeal
FY 2020***



December 13, 2018

Testimony of
Brad W. Young, President
Board of Education of Frederick County
to the
Interagency Commission on Public School Construction
December 13, 2018

Good Morning, I am Brad Young, President of the Board of Education of Frederick County. Accompanying me today is Jan Gardner, County Executive for Frederick County, Dr. Theresa Alban, Superintendent of Frederick County Public Schools (FCPS); and Paul Lebo, FCPS Chief Operating Officer.

Thank you for this opportunity to speak to you about our request for capital funding for school construction. Frederick County Public Schools has an enrollment of almost 43,000 students, an increase of nearly 600 students over last year. This is consistent with growth that we have experienced for the last several years. We are expecting another 800 students next year. FCPS has not experienced this level of growth since the 1990s.

FCPS operates and maintains 68 school buildings. These buildings total approximately 6.7 million square feet and occupies over 1,400 acres. Since 1990, we have constructed 26 new or replacement buildings and 25 additions. However, a significant number of buildings are still, in whole or part, 25 or more years old.

As you can see, our FY20 capital funding request reflects our need to address both capacity issues as well as renovation and replacement of our older buildings.

Dr. Alban will speak in more detail about our funding requests in a moment. At this time, County Executive Gardner would like to express the County's support for our FY20 requests. Thank you for your time.

Handout

Testimony of
Dr. Theresa Alban, Superintendent
of
Frederick County Public Schools
to the
Interagency Commission on Public School Construction
December 13, 2018

Good Morning. We appreciate the opportunity to come before you to present our FY20 capital funding requests. I will be brief and not repeat what President Young or County Executive Gardner have already discussed.

First, we support your staff's recommendation to fund the remainder of the state's commitment for the new Butterfly Ridge ES, continued funding for the Urbana ES replacement project and the second phase of the Catoclin HS HVAC replacement and initial funding for the Rock Creek School replacement. These projects add needed seats in our highest growth areas of the County - Frederick City, Lake Linganore and Urbana - as well as address urgent aging infrastructure needs.

However, I would note that IAC staff's recommendations do not include funding for several systemic projects that are urgently needed. The four roof sections of Walkersville MS total approximately 70,000 square feet and are 27 years old. There are active leaks in this roof. This project would replace wet insulation and repair the roof where necessary, allowing us to stop the water infiltration at a reasonable cost without replacing the entire roof at this time. The school is scheduled for a major renovation in eight to ten years, with a feasibility study scheduled to begin in three years, at which time a permanent solution will be determined.

Funding has also not been recommended for the upgrades to the security access controls. This project will install new access control systems in 58 of our schools along with associated wiring and programming, tying together our visitor management system

with our security cameras and Alertus notification system as well as securing internal doors.

The other critical systemic project for FCPS is the replacement of the Green Valley Elementary School water storage tank. The tank is 47 years old, located underground and provides all water needed for the school. It is critical that this tank be replaced prior to a catastrophic tank failure. Loss of this tank would likely require us to close the school while the repair is made.

Finally, I urge you to grant local planning (LP) approval for the three schools requested in FY20; Waverley Elementary replacement, new east Frederick County area elementary and the addition to Oakdale Middle School. All three of these schools serve high residential growth areas where existing schools are significantly over capacity. Waverley Elementary serves the Frederick City area and both the new east Frederick County area elementary and the Oakdale Middle addition will serve the Lake Linganore/I-70 Corridor. At 49 years old, Waverley Elementary is also one of our oldest schools with 83% of the students eligible for free and reduced meals.

We acknowledge that the preliminary recommendations for final FY20 approvals in May 2019 anticipate planning approval for the two elementary schools. However, the addition to Oakdale Middle is not recommended for planning approval. The Oakdale Middle School project will add 298 seats to a school that is located in one of the fastest growing areas of Frederick County. Currently, Oakdale MS enrollment exceeds capacity by 170 seats. Even with the recently recalculated state rated capacity (SRC) of 775, we are currently at 100% of capacity. With the continued residential growth in this area, we anticipate the enrollment in 2025 to be at 1085 students, exceeding capacity by 310 seats.

New Market MS adjoins the Oakdale MS attendance area to the east. With the recalculated SRC, New Market MS is expected to be at 80% of SRC. However, this 44 year old school is an open space school that has had no renovations or major

improvements. The formerly open space classrooms now have temporary walls. Given the open space design, this is not a school to which we would want to add more students. Urbana MS adjoins the Oakdale attendance area to the south. Urbana is also a high growth area of the County. Urbana MS is also over capacity and would not support a redistricting to relieve capacity issues at Oakdale MS.

FCPS continues to do its part to be good stewards of taxpayer dollars and to address the funding challenges associated with school construction needs. Our approach to school construction models best management practices. We have worked creatively to reduce costs through the use of prototype designs, value engineering and partnerships within our community. We also place a high value on maintaining our facilities.

We feel strongly that our ability to provide a proper academic and instructional program, and our students' ability to achieve high standards, depends on adequate school facilities. Toward this goal, we ask that the State continue to be an active partner with FCPS and Frederick County government and fully meet our school construction capital funding needs.

Testimony of
Jan H. Gardner, County Executive
Frederick County
to the
Interagency School Construction Commission
December 13, 2018

I am writing to express my strong support for the Frederick County Public Schools fiscal year 2020 (FY20) school construction priorities. The County is fully prepared to provide the local share of all projects and is looking to accelerate school construction to ensure adequate school facilities for all our students. Frederick County's priority projects for FY20 will make significant progress to address some of our county's most critical overcrowding and renovation issues.

Frederick County is growing community. The number of new residential permits are up, new housing developments are under construction, and business is booming. In fact, next year we are projected to add nearly 800 new students; the third year in a row with significant enrollment growth. Between 2011 and 2014, the former Frederick County Board of Commissioners approved 14,400 new residential housing units and guaranteed the developers the ability to build with Developer Rights and Responsibilities contracts. Most of this residential growth is planned in the Urbana, New Market and Lake Linganore areas of the county, with Frederick City being our fastest growing municipality. Frederick County remains challenged to provide and time needed public schools with already approved housing.

I fully support the priority order of projects identified by the Board of Education in their FY20 request; the county will provide our share of funding for these projects. These projects have been thoughtfully planned, often in tandem, so that Frederick County can maximize resources and keep project costs down. We are good stewards of taxpayer dollars, often providing forward funding to keep projects on schedule. I am very proud of the excellent relationship Frederick County Government has with Frederick County Public Schools, including Dr. Alban, the Board of Education and their staffs. We work collaboratively, engaging in innovative thinking and problem solving, to maintain a robust school construction schedule.

This year, I went to the Board of Education in October shortly after the September 30 enrollment numbers were released, and asked for their support to accelerate design for two additional desperately

needed projects in our fastest growing area of the county. I was not surprised to receive unanimous support. Today, I come to this Commission with three requests:

1. Support for the FY20 Frederick County Board of Education request.
2. Planning approval for Waverley Elementary School as well as planning approval for a new East County Area Elementary School and an addition for Oakdale Middle School. The County has passed supplemental budget amendments for design to advance these projects in the County's Capital Improvement Program. The County is committed to fund these projects, but we need the State's support and agreement to advance these projects. These projects are needed now and simply cannot wait.
3. Support for FCPS systemic projects, which Dr. Alban will highlight in her remarks.

A new East County Area Elementary School will alleviate overcrowding at both Oakdale Elementary School and Deer Crossing Elementary School. Current enrollment at Deer Crossing Elementary is at nearly 140% of state rated capacity. Additional sections of residential subdivisions adjacent to these schools will be completed and move-in ready very soon. All of the students coming from this residential development would either attend Oakdale or Deer Crossing Elementary Schools, further compounding overcrowding conditions.

Oakdale Middle School enrollment was nearly 120% of capacity before the school enrolled more than 90 students above their projected capacity this summer. I visited both Oakdale Elementary and Oakdale Middle on the first day of school, and I personally saw the overcrowding conditions. At Oakdale MS, specials classes are crowded with an excess of 40-50 students. Portable classrooms add some extra capacity, but enrollments are expected to continue to climb during the school year and for the foreseeable future, so long term portable classrooms are not a viable or best option. It is my hope that by accelerating design for these schools, the County will also be able to accelerate construction if the State awards planning approval and commits to their share of funding in the future. The county will forward-fund these projects to keep them on an expedited timeline while we wait for State funding.

Frederick County has a proven track record of responsibly managing projects, meeting timelines, using proven prototype design, forward funding the State share until the State can reimburse us, and maintaining our schools to meet the State's strict maintenance standards. Frederick County is doing its part and is committed to providing the County share of funding for FY20 request. Thank you for supporting Frederick County students and our schools.

**Appeal of Montgomery County Public Schools to the
Interagency Commission on School Construction Funding Recommendations
for the Fiscal Year 2020 Capital Improvements Program**

December 13, 2018

Good morning Dr. Salmon and members of the Interagency Commission on School Construction. I am Jack Smith, superintendent of schools for Montgomery County Public Schools (MCPS). Joining me today is Dr. Andrew Zuckerman, chief operating officer, MCPS; Mr. James Song, director, Department of Facilities Management; and Ms. Adrienne Karamihas, director, Division of Capital Planning, Department of Facilities Management. On behalf of the members of the Board of Education, thank you for this opportunity to present our appeal of the IAC's staff recommendations on the FY 2020 state school construction funding for MCPS.

The Montgomery County Board of Education's FY 2020 Capital Improvements Program (CIP) request is \$113.8 million. The staff recommendation is to fund \$45.95 million of this request. We believe that there is adequate justification for all of the funds included in the request, and therefore, we are appealing the \$67.83 million balance that was not recommended for state funding. Attached for your consideration is our appeal, which includes planning approval for 10 projects; planning approval and construction funding for 8 projects; and construction funding for 4 projects (Attachment 1).

As indicated on Attachment 1, the following four forward-funded construction projects, priorities 11 and 13–15, were not recommended for full funding by the IAC staff:

- Lucy V. Barnsley Elementary School—11 classroom addition project completed September 2018, received partial funding.
- Potomac Elementary School—Revitalization/expansion project, currently under construction, anticipated to be completed January 2020, received partial funding.
- S. Christa McAuliffe Elementary School—10 classroom addition project, anticipated to be completed September 2019, received no funding.
- Seneca Valley High School—Revitalization/expansion project, anticipated to be completed September 2020, received partial funding.

In addition, the following eight projects, priorities 16–31, have been forward-funded by Montgomery County in order to address the overutilization and aging infrastructure of these schools. It is vital that state planning approval and funding is approved in order to make available those local dollars for other capital projects in the county.

- Ashburton Elementary School Addition
- Tilden Middle School/Rock Terrace School Revitalization/Expansion
- Maryvale Elementary School/Carl Sandburg School Revitalization/Expansion
- Thomas W. Pyle Middle School Addition
- Takoma Park Middle School Addition
- Pine Crest Elementary School Addition
- Montgomery Knolls Elementary School Addition
- Walt Whitman High School Addition

These 12 projects noted approximately will provide 170 classrooms, or nearly 3,800 seats, to address our overutilization in schools throughout the county. Also, these projects will address aging infrastructure either by replacing existing facilities that have reached the end of their life-cycle or by the replacement of specific building systems during the capital project. Therefore, all 12 projects must be fully funded as requested by the Board of Education.

On October 23, 2018, we received the annual issues letter that identified outstanding questions and issues as a result of the designees' review of our state CIP submission. Our responses to those questions were forwarded to Mr. Robert Gorrell, executive director, IAC, on October 31, 2018, (Attachment 2) and are incorporated in our Revised FY 2020 State CIP request. Therefore, these projects should be funded as requested by MCPS.

MCPS continues to experience another year of student enrollment growth; however, our enrollment growth is increasing at a lower rate than we have experienced during the past 10 years. Official September 30, 2018, student enrollment is 162,680, for a one-year increase of 1,134 students. Since the 2009–2010 school year, enrollment has increased by 20,903 students. This is a remarkable amount of growth for any school system to accommodate. We do not anticipate that this relative slowdown in enrollment growth will last long, and therefore, we must continue to address our backlog of capacity projects and aging infrastructure through our many capacity and systemic replacement projects.

Total MCPS enrollment by the 2024–2025 school year is projected to increase by 11,642 students to reach 174,322 students. Adding the projected 11,642 student increase to the 20,903 student increase since 2009 results in a total projected increase of 32,545 students during the 15-year period from 2009 to 2024. The following chart displays the official September 30, 2018, student enrollment for this year and the previous five years, as well as the enrollment projection for the 2024–2025 school year.

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2025
151,289	153,852	156,447	159,010	161,546	162,680	174,322

MCPS is engaged in several efforts to reposition the CIP and facility planning processes within the context of the changing enrollment, land use, and population dynamics that have become the “new normal” in Montgomery County. A primary focus of this work is to ensure that the CIP is both a robust plan for the immediate future and sufficiently flexible to appropriately respond when conditions change. A key element of our facility planning processes is our enrollment forecasting. Our challenge increasingly has been to tailor the countywide projection model to the variances that exist among the regions and neighborhoods within Montgomery County. MCPS continues to work with our agency partners and external consultants to increase the ability to understand the impact of various enrollment factors closer to the school level.

Another major effort by MCPS has been to review the revitalization/expansion program to develop a multi-variable approach to determine the relative priority of large-scale renovations, including programmatic and capacity considerations. As MCPS worked through the evaluation of the previous process and factors that could be used in a new process, it was evident that the need for

flexibility with respect to these major capital projects was imperative, as was the need to include instructional program priorities and the impact of overutilization.

Our new approach, begins with an assessment of all of our schools. The assessment evaluates the key facility indicators that impact a school environment, ranging from major system infrastructure, to security, to interior elements and features. This facility data will be the starting points for analysis of multiple educational facility objectives to provide context for planning major capital projects with a scope of work that improves a school's needs as it relates to facility condition, capacity, and educational program.

It is crucial that our state aid request be approved in order to meet the substantial capital funding needs for MCPS. We have significant construction needs, and now more than ever, we need strong financial support from the state for our school construction program. It is imperative that the state partner with MCPS to maintain our commitment to provide excellent facilities for our students and staff. MCPS students comprise 18.2 percent of the state's total student enrollment. As indicated in the following chart, the state funding share of our capital program has not kept pace with our unprecedented enrollment growth. If we have any hope of closing our capacity gap and addressing our aging facilities, it is essential to receive additional state dollars.

**MCPS State CIP Funding History
FY 2007-2019
(\$000s)**

Fiscal Year	MCPS Approved Capital Budget	MCPS State Aid Request	Statewide Allocation	MCPS State Aid Approved	Percentage of State Aid Received
2007	\$257.1	\$125.2	\$322.7	\$40.0	12.4%
2008	\$239.2	\$133.9	\$401.8	\$52.3	13.0%
2009	\$236.5	\$132.7	\$340.0	\$46.3	13.6%
2010	\$190.3	\$113.8	\$266.7	\$28.4	10.6%
2011	\$247.5	\$139.1	\$263.7	\$30.2	11.5%
2012	\$221.3	\$163.5	\$311.6	\$42.0	13.5%
2013	\$272.5	\$184.5	\$349.2	\$43.1	12.3%
2014	\$244.7	\$149.3	\$320.8	\$35.1	10.9%
2015	\$247.5	\$162.9	\$325.3	\$39.9	12.3%
2016*	\$283.3	\$147.9	\$338.2	\$45.7	13.5%
2017*	\$305.0	\$149.9	\$368.4	\$50.1	13.6%
2018*	\$292.2	\$119.1	\$387.4	\$59.2	15.3%
2019*	\$295.0	\$118.2	\$397.3	\$59.7	15.0%
	\$3,332.1	\$1,840.0	\$4,393.1	\$572.0	13.0%

* Includes funding from the Local School Systems with Significant Enrollment Growth or Relocatable Classrooms.

With the need to provide permanent seats for our student population and address the aging inventory of older school facilities, funding for our CIP continues to be a critical issue. Montgomery County continues to provide substantial financial support in our efforts to increase the capacity of our public school facilities and maintain and improve our older school facilities. However, even this commitment of local funds to support school construction is not enough to address our needs. In order for us to meet our obligations to our students, we depend on our partnership with the state to provide its share of our school construction program. I, along with the Board of Education, Montgomery County Government officials, and our state delegation will continue to work together to advocate for an increase in state construction funding to enable Montgomery County to receive its fair share of the statewide allocation for our capital projects.

In May 2018, the Montgomery County Council adopted the MCPS *FY 2019 Capital Budget and the FY 2019–2024 Capital Improvements Program* and approved \$1.777 billion for the six-year period. The adopted CIP included funding for the planning, design, and/or construction of 19 elementary school capacity projects, 6 middle school capacity projects, 7 high school capacity projects and 6 revitalization/expansion projects. Also, the adopted CIP included funding for the many countywide systemic projects that will allow MCPS to upgrade or replace various building systems at many of our schools throughout the county.

Without additional funding, the school system will continue to operate in a constant state of “catch up” and remain far behind in providing adequate classrooms for the burgeoning enrollment. We urge the state to increase the overall school construction funding and provide the aid required to address the long-standing capacity needs and program requirements we have presented as part of our budget request, supporting documentation, and appeal information.

We appreciate the past support for state school construction funding in Montgomery County. We would not have the quality facilities we have today were it not for the support of the IAC and the Public School Construction Program. We look forward to working with you to ensure that the students of our county continue to learn in well-designed buildings that accommodate enrollment and provide the educational programs of which we are very proud. Thank you for your time and attention to our concerns and for your consideration of our state aid request.

IAC Appeal Hearing
FY 2020 State Capital Improvements Program
for Montgomery County Public Schools

(figures in thousands)

Priority No.	Project	Total Estimated Cost	Non PSCP Funds	Prior IAC Funding Thru FY 2019	FY 2020 Request For Funding	IAC Staff Rec	Amount of Appeal
	Balance of Funding (Forward-funded)						
1	Thomas Edison HS of Technology Revitalization/Expansion	69,088	56,170	7,279	5,639	5,639	0
	Subtotal	69,088	56,170	7,279	5,639	5,639	0
	Systemic Projects						
2	Dr. Martin Luther King, Jr. MS Roof	2,298	1,724		574	574	0
3	Montgomery Knolls ES HVAC	2,250	1,688		562	562	0
4	Diamond ES HVAC	1,900	1,426		474	474	0
5	Fallsmead ES HVAC	1,650	1,238		412	412	0
6	Sherwood ES Roof	1,395	1,047		348	348	0
7	Flower Valley ES Roof	1,380	1,036		344	344	0
8	Kemp Mill ES Roof	1,205	904		301	301	0
9	Rosemont ES Roof	947	711		236	236	0
10	Col. Zadok Magruder HS Roof	932	700		232	232	0
	Subtotal	13,957	10,474	0	3,483	3,483	0
	Construction Funding (Forward-funded)						
11	Lucy V. Bamsley ES Addition (CSR)	13,924	11,602		2,322	208	2,114
12	Luxmanor ES Revitalization/Expansion	29,190	22,269		6,921	6,921	0
13	Potomac ES Revitalization/Expansion	30,391	23,550		6,841	5,149	1,692
14	S. Christa McAuliffe ES Addition	11,386	9,276		2,110	0	2,110
15	Seneca Valley HS Revitalization/Expansion	155,621	121,035		34,586	24,549	10,037
	Subtotal	240,512	187,732	0	52,780	36,827	15,953
	Planning and Construction Request (Forward-funded)						
16/17	Ashburton ES Addition	10,944	9,680		1,264	0	1,264
18/19	Tilden MS/Rock Terrace School Revitalization/Expansion	88,647	71,179		17,468	0	17,468
20/21	Maryvale ES/Carl Sandburg School Revitalization/Expansion (CSR)	62,054	49,618		12,436	0	12,436
22/23	Thomas W. Pyle MS Addition	25,114	19,470		5,644	0	5,644
24/25	Takoma Park MS Addition	25,186	19,612		5,574	0	5,574
26/27	Pine Crest ES Addition	8,623	6,708		1,915	0	1,915
28/29	Montgomery Knolls ES Addition	6,605	5,180		1,445	0	1,445
30/31	Walt Whitman HS Addition	27,577	21,444		6,133	0	6,133
	Subtotal	254,750	202,871	0	51,879	0	51,879
	Planning Approval Request						
32	Col. E. Brooke Lee MS Addition/Facility Upgrade	LP			LP		LP
33	Piney Branch ES Addition	LP			LP		LP
34	Silver Spring International MS Addition	LP			LP		LP
35	John F. Kennedy HS Addition	LP			LP		LP
36	Woodlin ES Addition	LP			LP		LP
37	East Silver Spring ES Addition	LP			LP		LP
38	DuFief ES Addition/Facility Upgrades	LP			LP		LP
39	Gaithersburg Cluster ES #8	LP			LP		LP
40	Northwood HS Addition/Facility Upgrades	LP			LP		LP
41	Charles W. Woodward HS Reopening	LP			LP		LP
	TOTAL	578,307	457,247	7,279	113,781	45,949	67,832



MONTGOMERY COUNTY PUBLIC SCHOOLS
MARYLAND
www.montgomeryschoolsmd.org

October 31, 2018



Mr. Robert Gorrell
Executive Director
Interagency Commission on Public School Construction
200 West Baltimore Street
Baltimore, MD 21201

RE: Issues with FY 2020 Capital Improvement Program (CIP) Submittals

Dear Mr. Gorrell:

We received the Interagency Commission on Public School Construction's FY 2020 Capital Improvement Program letter identifying the following issues as a result of the Designees review of our CIP submission. We provide the following responses.

General Submission Issues:

1. The deadline for submission of CIP revisions and your local government assurance of CIP support is November 27, 2018. The Interagency Commission on School Construction (IAC) meeting date for the first round of staff recommendations is November 15, 2018. The IAC appeals hearings will be held in December on a date to be determined, which will be announced as soon as possible. Please note the IAC approval of the CIP after appeals by local school systems are final.

Response: Noted.

2. Given the anticipated FY 2020 allocation of \$34,601,018 million in new authorization and \$11,869,000 in EGRC funds for Montgomery County Public Schools, the IAC Designees have reviewed Priorities #1 - #15; however, they will make a concerted effort to review the remaining projects for status updates between January and February of 2019 for funding consideration.

Response: Noted.

3. Please be reminded that requests for reimbursement of the FY 2018 Aging Schools Program (ASP) projects are due in our office by December 3, 2018.

Response: Noted.

4. The IAC's Finance department has prepared an analysis of your IAC/PSCP Form 102.5 Status of Previously Approved Projects. A written response to the "IAC/PSCP Report from the Finance Department" should be made separately from your response to this letter by October 31, 2018. For your convenience, a copy of the report has been uploaded to SharePoint 1 as a PDF document, along with a Word version of the letter that should be used to prepare your response. The files are located at: SP1\Programs\LEA\ 15 Montgomery County \CIP\FY 2020\CIP FY 2020 Montgomery County Finance Issues
Division of Capital Planning

45 West Gude Drive, Suite 4100 ♦ Rockville, Maryland 20850 ♦ 240-314-4700

Package. Feel free to contact Ms. Carrie Wiskman at (410) 767-0614 if you have any questions regarding the report.

Response: *Montgomery County Public Schools (MCPS) will provide separate written response to the IAC/PSCP Report from the Finance Department once the report is made available.*

5. Entering an "X" in the Electrical Upgrade/Replacement field indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity in a new/replacement project. An "X" should always be entered if the project type is new or replacement, which requires that you notify MEMA if this school will be considered as an emergency shelter. When the "X" is entered into this field it automatically changes the default language in Section 7. Emergency Electrical Power, page 2 from: "Explain why the project does not involve replacement of the electrical system or upgrade of the electrical capacity" to: "Explain the status of the Shelter Compliance process." Indicate the status of the MEMA consultation in Section 6 on page 2. All documentation pertaining to projects applicable to the emergency shelter process must be uploaded to SharePoint in a timely-manner.

Response: *Documentation pertaining to projects applicable to the emergency shelter process is uploaded to SharePoint. MCPS will comply with the outlined procedure.*

6. For all projects requesting first-time funding approval or local planning approval that have not bid, please provide updated September 30, 2018 enrollments and SY 2019-2025 enrollment projections under Item 5 on IAC Form 102.1 Request for Planning Approval and Item 4 on IAC Form 102.2 Request for Funding Approval. For projects requesting first-time funding that have bid, enrollment data should reflect the enrollments from the school year the project was bid.

Response: *MCPS will revise and resubmit Forms 102.1 and 102.2 reflecting updated enrollments and projections as needed.*

Project Specific Submission Issues:

Priority #11 Lucy V. Barnsley Elementary – Renovation/Addition (Funding Request)

- The addition portion of the project is ineligible. The Maximum Gross Area Allowance is smaller than the existing square footage of the building. Funding will be limited to the renovation portion of the project.

Response: *Noted*

Priority #12 Luxmanor Elementary - Replacement (Planning/Funding Request)

- Per IAC Form 303.2 in the Construction Document (CD) submission, the LEA Scope should include 560 sf of renovation and 41,432 sf of demolition. Please confirm if the scope has changed.

Response: *MCPS will revise and resubmit IAC/PSCP Form 102.2 Request for Approval of Funding to address these issues. The scope has not changed.*

Priority #13 Potomac Elementary - Replacement (Planning/Funding Request)

- The State Rated Capacity (SRC) at the adjacent schools will significantly impact the enrollment that could be supported at Potomac Elementary. As Wayside Elementary School opened September 2018, please request an official SRC review from Maryland Department of Planning and provide us with the result. We also will need updated September 30, 2018 enrollments and SY 2019 - 2025 enrollment projections for Item 5 on IAC Form 102.2 before we can calculate the amount of sf that can be supported.

Response: MCPS will revise and resubmit Form 102.2 reflecting updated enrollments, SRC and projections. SRC review will be conducted for Wayside Elementary School for construction completed in 2018. The results of this review will be submitted to the Maryland Department of Planning.

- Per the CD submission, the school is initially sized for 548 students with a core capacity for 740 students. Has consideration been made to build a smaller school?

Response: Due to the continued growth in Montgomery County, MCPS designs new/replacement elementary schools with the preferable core capacity for 740 students to provide flexibility for enrollment growth.

- All documentation pertaining to projects applicable to the emergency shelter process must be uploaded to SharePoint in a timely manner.

Response: All documentation pertaining to the emergency shelter process is uploaded to the SharePoint.

Priority #14 S. Christa McAuliffe Elementary - Replacement (Planning/Funding Request)

- Due to a decrease in enrollments and revised State Rated Capacities, the addition is ineligible because the Maximum Gross Area Allowance is smaller than the existing square footage of the building.

Response: Christa McAuliffe Elementary School project is a renovation/addition, not a replacement. Other item noted.

- Per IAC Form 303.2 provided with the CD response letter, the LEA Scope should include 11,430 sf of renovation and 140 sf of demolition for 934 students. Please advise if this scope has changed or will be included in the State Scope Requested.

Response: MCPS will revise and resubmit IAC/PSCP Form 102.2 Request for Approval of Funding to address these issues. The scope has not changed.

- IAC Form 303.2 also listed Project Completion as August 2019. The IAC Form 102.1 Request for Planning Approval and IAC Form 102.2 Request for Funding Approval indicates the Occupancy Date as Sept 2020. Please confirm that the project timeline has changed.

Response: MCPS will revise and resubmit IAC/PSCP Form 102.2 Request for Approval of Funding to address this issue. The occupancy date is September 2019.

- All documentation pertaining to projects applicable to the emergency shelter process must be uploaded to SharePoint in a timely manner.

Response: All documentation pertaining to the emergency shelter process is uploaded to the SharePoint.

Priority #15 Seneca Valley High - Replacement (Planning/Funding Request)

- The Description & Justification Section of IAC Form 102.2 Request for Funding
- Approval notes the inclusion of a School Based Health Center. Was the Cooperative Use Space sf accidentally left off the LEA and State Scope Requested, as none is shown? The CD submission showed a justification for 3,000 sf if Add Alternate 1 was accepted. Please confirm.

Response: MCPS will revise and resubmit IAC/PSCP Form 102.2 Request for Approval of Funding to address this issue. The local scope includes 3,797 sf of cooperative-use space.

- The LEA Scope should include 251,278 sf of demolition.

Response: MCPS will revise and resubmit IAC/PSCP Form 102.2 Request for Approval of Funding to address this issue.

- The Division of Career and College Readiness supported 12 CTE programs, and the preliminary State Rated Capacity estimate from the CD submission indicated that there are 12 CTE teaching stations. The Description & Justification Section of IAC Form 102.2 Request for Funding Approval indicates that there are 14 CTE teaching stations. If you wish the additional CTE programs to be considered for the funding worksheet, please provide a list of these spaces and where they are located in a floor plan diagram.

Response: The CTE program at Seneca Valley High School includes the following classrooms. Currently, there are 21 CTE teaching stations. Floor plans with highlighted teaching stations and labs are enclosed.

Program	Number of Teaching Stations
Automotive Technologoy	1
Construction Trades-Carpentry	1
Construction Trades-Construction Trade Mgmt	1
Construction Trades-Electricity	1
Construction Trades-Plumbing	1
Construction Trades-Masonry	1
Construction Trades-HVAC	1
Cybersecurity	1
Architecture	1
CISCO Networking/AOIT	1
Media Broadcasting	1
Academy of Health Professions	1
Child Development	1
Computer Science	3
Project Lead the Way	3
Accounting and Business Management	1
Career Research and Development	1
Total	21

Mr. Robert Gorrell

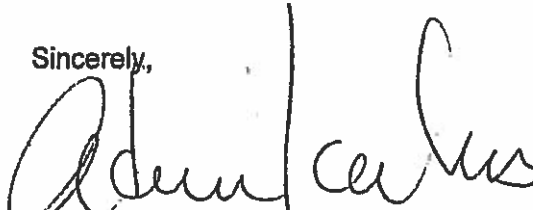
5

October 31, 2018

- All documentation pertaining to projects applicable to the emergency shelter process must be uploaded to SharePoint in a timely manner.

Response: All documentation pertaining to the emergency shelter process is uploaded to the SharePoint.

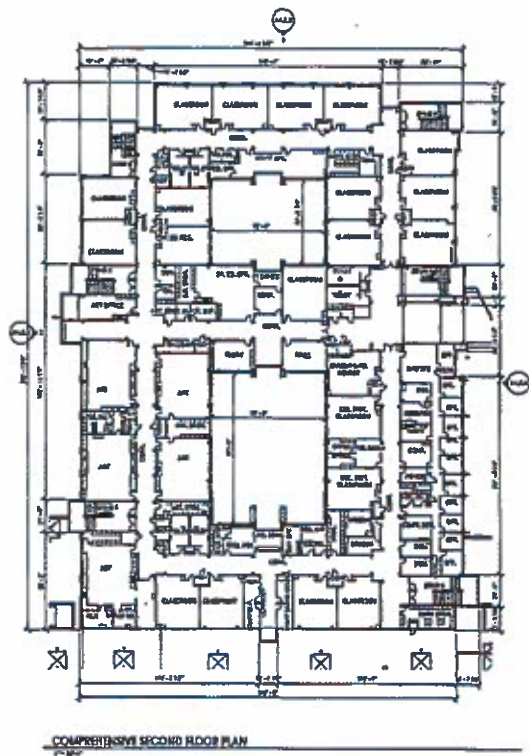
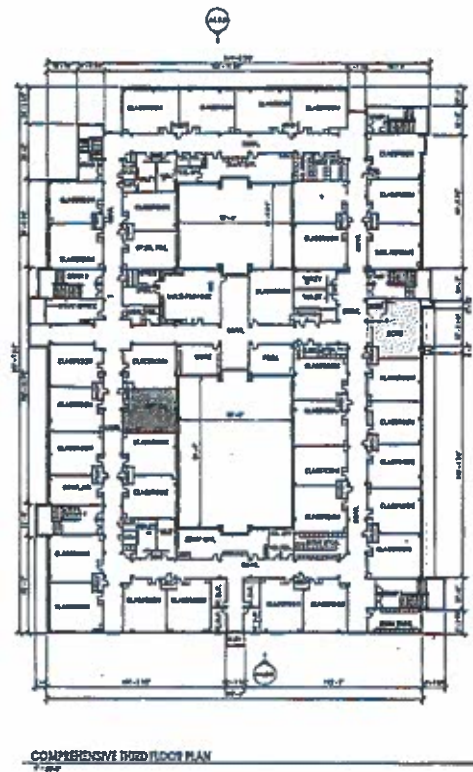
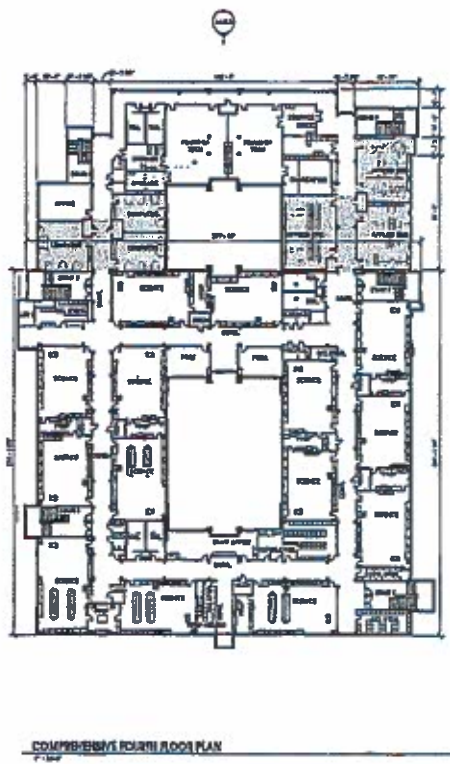
Sincerely,

A handwritten signature in black ink, appearing to read 'Adrienne L. Karamihas', written in a cursive style.

Adrienne L. Karamihas, director
Division of Capital Planning

Enclosures: Seneca Valley High School floor plans

SECTION 1
SECTION 2
SECTION 3
SECTION 4
SECTION 5
SECTION 6
SECTION 7
SECTION 8
SECTION 9
SECTION 10
SECTION 11
SECTION 12
SECTION 13
SECTION 14
SECTION 15
SECTION 16
SECTION 17
SECTION 18
SECTION 19
SECTION 20
SECTION 21
SECTION 22
SECTION 23
SECTION 24
SECTION 25
SECTION 26
SECTION 27
SECTION 28
SECTION 29
SECTION 30
SECTION 31
SECTION 32
SECTION 33
SECTION 34
SECTION 35
SECTION 36
SECTION 37
SECTION 38
SECTION 39
SECTION 40
SECTION 41
SECTION 42
SECTION 43
SECTION 44
SECTION 45
SECTION 46
SECTION 47
SECTION 48
SECTION 49
SECTION 50
SECTION 51
SECTION 52
SECTION 53
SECTION 54
SECTION 55
SECTION 56
SECTION 57
SECTION 58
SECTION 59
SECTION 60
SECTION 61
SECTION 62
SECTION 63
SECTION 64
SECTION 65
SECTION 66
SECTION 67
SECTION 68
SECTION 69
SECTION 70
SECTION 71
SECTION 72
SECTION 73
SECTION 74
SECTION 75
SECTION 76
SECTION 77
SECTION 78
SECTION 79
SECTION 80
SECTION 81
SECTION 82
SECTION 83
SECTION 84
SECTION 85
SECTION 86
SECTION 87
SECTION 88
SECTION 89
SECTION 90
SECTION 91
SECTION 92
SECTION 93
SECTION 94
SECTION 95
SECTION 96
SECTION 97
SECTION 98
SECTION 99
SECTION 100



NO.	DESCRIPTION	DATE
1	REVISION	
2	REVISION	
3	REVISION	
4	REVISION	
5	REVISION	
6	REVISION	
7	REVISION	
8	REVISION	
9	REVISION	
10	REVISION	
11	REVISION	
12	REVISION	
13	REVISION	
14	REVISION	
15	REVISION	
16	REVISION	
17	REVISION	
18	REVISION	
19	REVISION	
20	REVISION	
21	REVISION	
22	REVISION	
23	REVISION	
24	REVISION	
25	REVISION	
26	REVISION	
27	REVISION	
28	REVISION	
29	REVISION	
30	REVISION	
31	REVISION	
32	REVISION	
33	REVISION	
34	REVISION	
35	REVISION	
36	REVISION	
37	REVISION	
38	REVISION	
39	REVISION	
40	REVISION	
41	REVISION	
42	REVISION	
43	REVISION	
44	REVISION	
45	REVISION	
46	REVISION	
47	REVISION	
48	REVISION	
49	REVISION	
50	REVISION	
51	REVISION	
52	REVISION	
53	REVISION	
54	REVISION	
55	REVISION	
56	REVISION	
57	REVISION	
58	REVISION	
59	REVISION	
60	REVISION	
61	REVISION	
62	REVISION	
63	REVISION	
64	REVISION	
65	REVISION	
66	REVISION	
67	REVISION	
68	REVISION	
69	REVISION	
70	REVISION	
71	REVISION	
72	REVISION	
73	REVISION	
74	REVISION	
75	REVISION	
76	REVISION	
77	REVISION	
78	REVISION	
79	REVISION	
80	REVISION	
81	REVISION	
82	REVISION	
83	REVISION	
84	REVISION	
85	REVISION	
86	REVISION	
87	REVISION	
88	REVISION	
89	REVISION	
90	REVISION	
91	REVISION	
92	REVISION	
93	REVISION	
94	REVISION	
95	REVISION	
96	REVISION	
97	REVISION	
98	REVISION	
99	REVISION	
100	REVISION	

COMPREHENSIVE
SECOND, THIRD,
AND FOURTH
FLOOR PLANS
A2.0.2

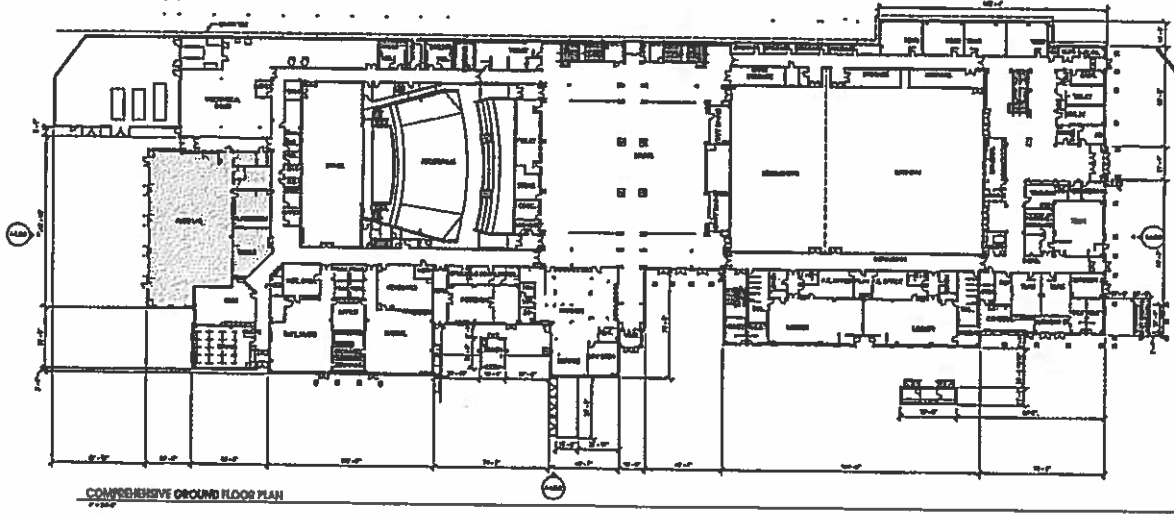
SENECA VALLEY HIGH SCHOOL:

MONTGOMERY COUNTY PUBLIC SCHOOLS
03/06/2018



MOSELEYARCHITECTS
1000 WASHINGTON STREET
MONTGOMERY, MARYLAND 20854
PH: 301.279.1234
WWW.MOSELEYARCHITECTS.COM

REFERENCE LAYOUT PLAN



COMPREHENSIVE GROUND FLOOR PLAN



COMPREHENSIVE GROUND FLOOR PLAN

A2.0.0

SENECA VALLEY HIGH SCHOOL

MONTECARMY COUNTY PUBLIC SCHOOLS
03/08/2018

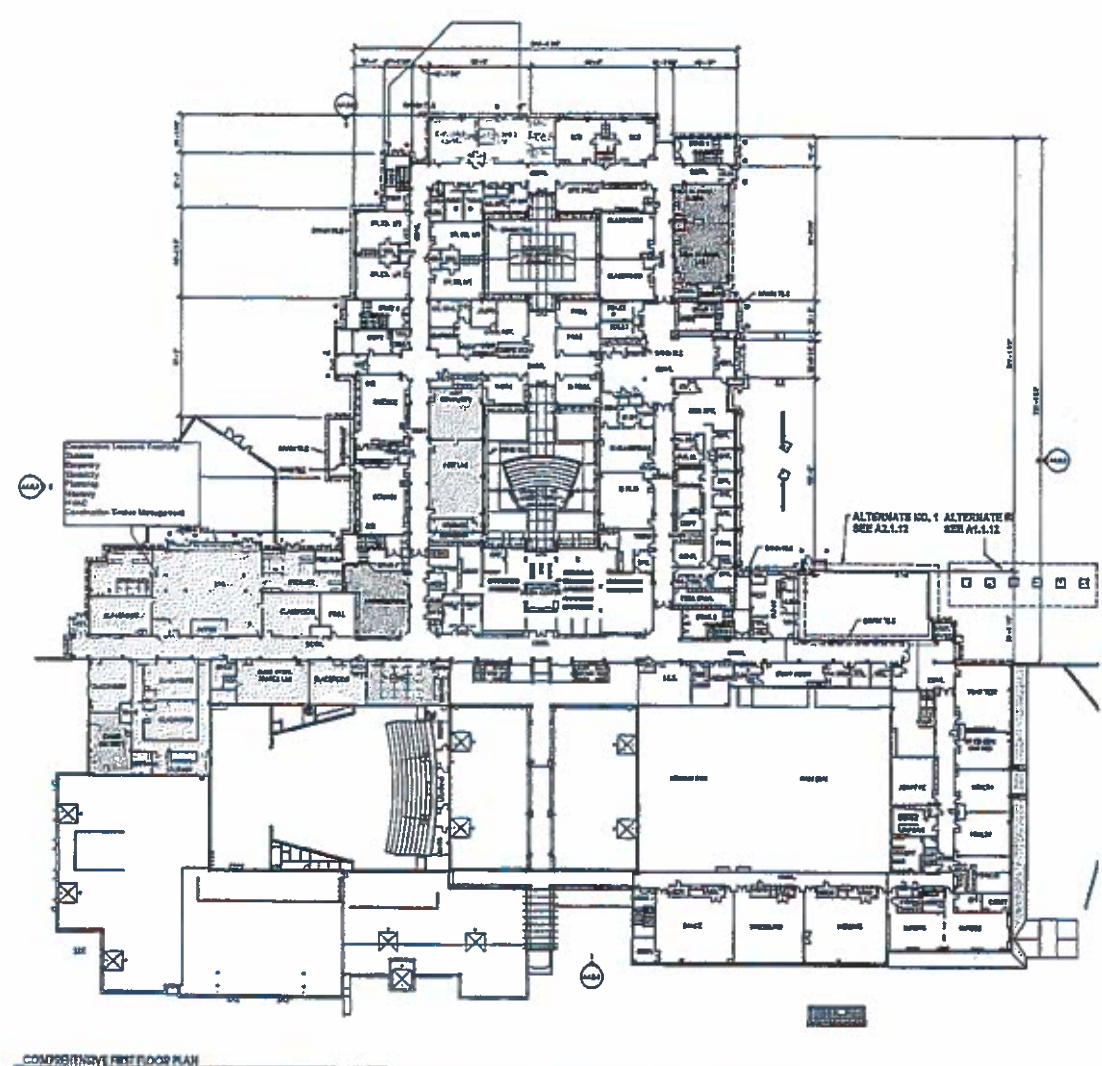


MOSLEY ARCHITECTS
ARCHITECTS
10000 W. 100th Ave., Suite 100
Denver, CO 80231
303.440.1000
mosleyarchitects.com

Handout

1:12.5' (1/4" = 1'-0")

1:12.5' (1/4" = 1'-0")



MOSELEYARCHITECTS

10000 BALSAM CREEK DRIVE
DALLAS, TEXAS 75243
TEL: 972.412.1111
WWW.MOSELEYARCHITECTS.COM



SENECA VALLEY HIGH SCHOOL:

MONTGOMERY COUNTY PUBLIC SCHOOLS
03/06/2018



COMPREHENSIVE FIRST FLOOR PLAN



A2.0.1

Handout

Caroline County
PUBLIC SCHOOLS
GROWING THE ESSENTIALS FOR LEARNING



FY 2020 CIP Appeal

Thursday, December 13, 2018



Dr. Patricia W. Saelens, Superintendent of Schools
Mr. Milton Nagel, CPA, Assistant Superintendent

Handout

Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2020 Funding Approval

- SRC is based on 801 students (2024), however this is temporary decrease as enrollment is projected to be 819 the following year
- Request that consideration be given to increase SRC to 819

IAC/PSCP FORM 101.2
R3/11

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Caroline County Public Schools DATE: 04/25/18
SCHOOL: Greensboro Elementary School

	ENROLLMENTS AS OF SEPTEMBER 30TH								
	ACTUAL 2017	YEAR 1 2018	YEAR 2 2019	YEAR 3 2020	YEAR 4 2021	YEAR 5 2022	YEAR 6 2023	YEAR 7 2024	YEAR 10 2027
PRE-K (3&4)	0	0	0	0	0	0	0	0	0
PRE-K*(4 FTE)	91	89	81	80	82	81	83	85	83
KINDERGARTEN	121	114	101	111	105	108	111	114	109
1st	124	126	118	105	116	109	112	115	116
2nd	121	129	131	123	109	120	113	117	124
3rd	122	126	134	136	128	114	125	118	129
4th	127	127	131	139	142	133	118	130	129
5th	108	131	131	135	144	146	137	122	130
6th									
7th									
8th									
9th									
10th									
11th									
12th									
SP ED	0	0	0	0	0	0	0	0	0
TOTAL	814	841	827	830	825	811	799	801	819

*GRANT-PK-4 YR OLD

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments.

Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2020 Funding Approval

- EL students account for 25% of the school's population and these students must demonstrate progress annually related to their English Language Proficiency

Greensboro Elementary School

English Learners (EL) Child Count

	16-17	17-18	18-19
Level 1	17	9	22
Level 2	15	20	21
Level 3	26	75	70
Level 4	32	26	30
Level 5	14 released	43 released	39 released
Newcomers	12	19	10
Kindergarten	35	38	46
Total	151	187	199

English Learner Staffing

EL Staff	18-19
EL Teachers	6
EL Instructional Assistants	6

Table 3. English language proficiency annual growth targets

Initial Year Proficiency Level (based on MCAP ELP)	Year 2	Year 3	Year 4	Year 5	Year 6
1.0-1.9	2.0	2.9	3.6	4.1	4.5
2.0-2.9	2.9	3.6	4.1	4.5	---
3.0-3.9	3.7	4.2	4.5	---	---
4.0-4.4	4.3	4.5	---	---	---
4.5 or higher (proficiency goal met)	---	---	---	---	---

Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2020 Funding Approval

- EL services are delivered both in the co-teaching model and small break-out settings as shown below.
- Request that level 2 and 3 EL students be allocated space consistent with intensive need special education students



Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2020 Funding Approval

- Current State calculation – 88,584 sf which is 5,986 less than needed

Proposed Space Program

Administration	2,700 (2,875)	Specials	2,200 (1,130)
Guidance	760 (0)	1 - Music	
Health Suite	760 (350)	1 - Art	
Pre-K/K Classrooms	12,950 (6,203)	Instructional Support	2,800 (611)
5 - Pre-K CR's w/ Toil.		7 – ELL Rms	
5 - K CR's w/ Toil.		Other Support Spaces	
1 - Flex CR w/ Toil.		Media Center	5,200 (7,752)
2 - Storage		PE	6,740 (3,663)
Grade 1-5 Classrooms	24,600 (26,930)	Food Service	6,940 (6,262)
5 - 1 st Grade CR's		Dining	
5 - 2 nd Grade CR's		Kitchen/Serving	
5 - 3 rd Grade CR's		Stage/Fac. Dining	
5 - 4 th Grade CR's		Community Health Clinic	800 (0)
5 - 5 th Grade CR's		Building Services	620 (0)
4 - Flex CR w/ Toil.		TOTAL NET SF	67,070 (55,776)
5 - Storage		Misc. Circulation, etc.	27,500
2 - Teacher Planning		TOTAL GROSS SF	94,570 (72,090)
5 – Storage			



Caroline County Public Schools
 Greensboro Elementary Replacement School
FY 2020 Funding Approval

- Additional 5,986 SF results in significant increase to local share
- 81/19 ends up being 55/45 state/local cost share
- This is the single largest capital project in the history of Caroline County.

Cost Estimate

Building Construction Cost	\$33,777,000
Site Construction Cost	\$3,643,000
Contingency	\$1,500,000
Misc. Project Costs	\$6,585,000
<u>Escalation/Inflation</u>	<u>\$2,245,000</u>
TOTAL ESTIMATED BUDGET	\$47,750,000

Funding Sources:

State of Maryland	\$26,608,000
<u>Local – Caroline County</u>	<u>\$21,142,000</u>
TOTAL SOURCES OF FUNDING	\$47,750,000



Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2020 Funding Approval

- Caroline has a proven track record of taking care of the State's investment!
- FY17 Cost per pupil total expenditures – 19th in the State - \$12,178
- FY17 Cost per pupil maintenance expenditures – 24th in the State - \$165
- FY17 Cost per pupil operation of plant exp. – 21st in the State - \$737

Maintenance of Maryland's Public School Buildings FY 2018 Annual Report

TABLE A: LEA MAINTENANCE EFFECTIVENESS REPORT

LEA	LEA CHARACTERISTICS			FIVE-YEAR SUMMARY, FY10 - FY14			SIX-YEAR SUMMARY, FY13 - FY18		
	TOTAL # OF SCHOOL FACILITIES as of 9/7/2018	FY 2018 Insp by accountability	AVG. ADJUSTED AGE OF SCHOOLS	# OF SCHOOLS ASSESSED FY10-14	% SUPERIOR + GOOD	% NOT ADEQUATE + POOR	# OF SCHOOLS ASSESSED FY13-18	% SUPERIOR + GOOD	% NOT ADEQUATE + POOR
TOTALS	1381	189		1111			1338		
Allegany	22	4	36	16	88%	0%	20	75%	0%
Anne Arundel	120	21	29	100	66%	1%	123	66%	0%
Baltimore City	159	38	41	104	30%	19%	207	30%	16%
Baltimore Co	163	32	33	122	81%	0%	160	85%	0%
Calvert	26	1	26	20	95%	0%	19	100%	0%
Caroline	10	1	27	9	100%	0%	9	100%	0%
Carroll	40	1	25	34	94%	0%	31	94%	0%
Cecil	29	1	27	26	96%	0%	21	95%	0%
Charles	38	2	29	30	87%	0%	28	89%	0%
Dorchester	14	1	32	12	75%	0%	12	67%	0%
Frederick	66	1	30	53	96%	0%	45	100%	0%
Garrett	13	1	29	13	100%	0%	11	91%	0%
Harford	53	5	29	39	67%	0%	55	78%	0%
Howard	75	1	16	61	97%	0%	64	97%	0%
Kent	5	1	40	5	100%	0%	6	67%	0%
Montgomery	209	39	24	173	66%	1%	207	66%	1%
Prince George's	194	40	37	172	49%	3%	204	42%	2%
Queen Anne's	14	1	18	13	77%	0%	12	100%	0%
St. Mary's	10	3	24	20	75%	0%	26	85%	0%
Somerset	27	1	28	9	78%	0%	9	56%	0%
Talbot	9	1	16	8	100%	0%	8	88%	0%
Washington	47	1	31	39	97%	0%	32	97%	0%
Wicomico	24	1	29	21	86%	0%	19	95%	0%
Worcester	14	1	29	12	83%	0%	10	50%	0%

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
LEA MAINTENANCE EFFECTIVENESS REPORT
Avg FY 10-14 and FY 13-18 (Current Year + Last Five Years)
Updated 10/1/18

SUPERIOR	Superior plus Good = 96% or more
GOOD	Superior plus Good = 86% to 95%
ADEQUATE	Superior plus Good = 76% to 85%
NOT ADEQUATE	Superior plus Good = 66% to 75%
POOR	Superior plus Good = less than 66%

COUNTY COMMISSIONERS of CAROLINE COUNTY, MARYLAND

WILBUR LEVENGOOD, JR.
VICE PRESIDENT

SARA B. VISINTAINER
CHIEF OF STAFF

LARRY C. PORTER
PRESIDENT

DANIEL J. FRANKLIN
COMMISSIONER

HEATHER PRICE
COUNTY ATTORNEY

October 9, 2018

Robert Gorrell
Executive Director
Maryland Public School Construction Program
200 West Baltimore Street
Second Floor
Baltimore, Maryland 21201

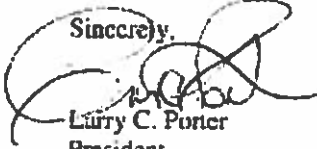
RE: FY 2020 Capital Improvements Program of the Caroline County Board of Education

Dear Mr. Gorrell:

The County Commissioners of Caroline County wish to convey their support for the FY2020 Capital Improvements Program of the Caroline County Board of Education, which was presented to us by the Caroline County Board of Education.

The County remains strongly committed to CCPS projects and prioritize them during our capital budgeting process. Specifically, we are committed to local funding for the replacement of Greensboro Elementary School. The County has taken steps to ensure we are able to provide our local share, including increasing income taxes and designating the majority of the revenue for the Greensboro project. The Commissioners will carefully consider any capital requests from the Board as part of our FY2020 capital budget process.

The Commissioners very much appreciate the State's ongoing commitment to providing funds for school renovation. We thank you for your commitment to Caroline County and appreciate your agency's excellent working relationship with the Board of Education staff.

Sincerely,

Larry C. Porter
President

C: Dr. Patty Saclens, Superintendent, Caroline County Public Schools
Milton Nagel, Assistant Superintendent for Administrative Services, Caroline County Public Schools
Margaret Roe, Director, Caroline County Office of Finance
Cathie Moutz, Comptroller, Caroline County Tax Office

Courthouse
Telephone 410.479.0680

109 Market Street, Rm. 123
www.carolinemd.org

Denton, Maryland 21629
Facsimile 410.479.4060

Re: Fiscal Year 2020 Public School Construction Program (PSCP)
Staff Recommendations for Funding and Planning Approval **Appeal**

Good Morning Members of the Interagency Commission (IAC) and staff of the Public School Construction Program (PSCP):

- For the record, my name is Dr. Monica Goldson and I am here today with my Prince George's County Public Schools (PGCPS) staff Dr. Mark Fossett, Associate Superintendent of Supporting Services, Mr. Shawn Matlock, Director of Capital Programs, Ms. Shayla Taylor, Acting Supervisory, and Ms. Elizabeth Chaisson, Capital Improvement Program Officer.
- Thank you for inviting us here this morning and giving us an opportunity to appeal the funding recommendations for our FY 2020 capital projects.
- Overall we are pleased with the recommendations. Most of our projects received an 'A' funding status, and we have received 'local planning' approval on the projects that absolutely need to move forward this coming year.
- Today, Prince George's County Public Schools (PGCPS) is appealing the first 75% of recommendations of \$13,288,000 plus \$12,539,000 in Enrollment Growth in Relocatable Classrooms (EGRC) funding out of the total request of \$73,834,000. The annual allocation should be closer to \$22 million to reflect our 10-year average allocation of \$29.3 million plus EGRC funding to relieve overcrowding.
- Specifically, we wish to appeal the balance of construction funding, \$5,676,000, for New Glenridge Area Middle School. This new 1200 student school is slated to open at the same time as fully funded and enlarged William Wirt Middle Replacement School in August 2021. Together both schools will increase capacity by 1600 seats and relieve severe overcrowding among the northern area middle schools.
- For the record, we are also appealing the balance of construction funding, \$17,733,000, for New Cherokee Lane Elementary Replacement School. This pilot replacement school will be almost double the size of the current school, thus relieving over-enrollment among elementary schools in the Adelphi area of the County and eliminating the need for an additional 'Adelphi Area' Elementary School.
- We appreciate all of the additional work the State staff has done to move this project forward considering the fact that legislation for the pilot was created in late Spring 2018. As a new pilot project, we understand that full funding (\$17,734,000) is contingent upon being under construction by October 1, 2019. However, we would like a stated commitment.

- In conclusion, please consider increasing our allocation such that New Glenridge Area Middle School and Cherokee Lane Elementary Replacement are fully committed for State funding, and thank you, again, for continuing to work with us to keep Cherokee Lane Elementary Replacement School on track to receive additional funds through SB 92 - the Public School Construction Innovation Incentive Pilot Program.

Priority #/ Project Name	Project Type	Status	Current LEA FY 2020 Request	100% Designees Recommendation 12-4-18	Appeal Amount/ or LP
4- New Glenridge Area #2 Middle	New	A	\$17,710,000	\$12,034,000	\$5,676,000
11- New Cherokee Lane Elementary Replacement	New	A	\$17,734,000	\$1,000	\$17,733,000
Totals			\$73,834		\$23,409,000

Remarks by Dr. George Arlotto
Appeal of IAC Staff Recommendation
December 13, 2018

Good morning Dr. Salmon and members of the Commission. I am George Arlotto, the proud Superintendent of Anne Arundel County Public Schools, and I am pleased to be here this morning to discuss our Fiscal Year 2020 Capital Improvement Program (CIP).

I would like to begin by thanking the Commission for the continued support that Anne Arundel County has received over the years. I would also like to thank the IAC staff for recommending approval of and projected approval for our FY 2020 requests that have been moved forward for your consideration. Every funding request continually provides us with the capability to extend the useful life of our assets, address enrollment growth, reduce the ever-growing backlog of projects, and provide safe and secure learning environments.

As a county, we have demonstrated our commitment to our CIP and have aggressively sought ways to fund and improve it. We, along with our valued partners in local government, have found ways and developed practices such as:

- generating additional County funds by extending the local bond duration for public school construction projects from 20 to 30 years;
- undertaking detailed feasibility studies on each major project to ensure that the renovation vs. replacement decision point is fully vetted;
- routinely using prototype designs for replacement schools;
- configuring renovations to maximize the use of the existing footprint and;
- utilizing sound life-cycle costing, value engineering techniques, and proven project delivery methods to drive decision making and ensure the public receives effective and efficient end products.

We continue to use a balanced and targeted approach to our Capital Budget requests and CIP. With our independently produced and externally validated Strategic Facilities Master Plan, our Educational Facilities Master Plan, and the Comprehensive Maintenance Plan, we are able to formulate our needs and resources into a prioritized, operational plan that closely integrates our capital improvements and maintenance activities. These practices afford us opportunities

to address the need for safe and secure schools, and advance our educational missions, goals, and programs, while allowing us to balance the resources that we have available.

We are dedicated to the strategic implementation of this sound plan, and in order to keep our CIP whole and balanced, we are requesting your continued support and funding approval for the following projects:

Our first appeal is for additional first-year construction funding for Crofton Area High School. This project is under construction and scheduled to be completed in August 2020. The Crofton Area High School project was locally bid and approved for Local Planning Authority in FY 2018. The maximum state allocation was calculated at the FY 2018 funding level. However, that funding included contingency. Therefore, we are appealing the net state funding amount inclusive of a release of the contingency that was included in the original maximum state allocation approved in FY 2018. Alternatively, we are requesting that the contingency amount be put in the State-wide contingency account reserved for Anne Arundel County.

Next, we are requesting local planning and construction funding approval for the Kindergarten and Pre-Kindergarten addition at Linthicum Elementary School. This addition will provide appropriately sized early childhood classrooms with restrooms and remove existing relocatable classrooms. Linthicum ES has had full-day kindergarten since the 2006-2007 school year.

Our last appeal is for two systemic projects: a roof replacement at Maryland City Elementary School and an electrical enhancement project at Lindale Middle School. Our systemic projects are the mainstay of our CIP. We thank you in advance for your consideration today of our request to reallocate the FY 2019 TIMS systemic appropriation to the Lindale Middle School project. The State's ongoing support of these critical projects allow us to effectively utilize our resources and efficiently extend the useful life of our facilities.

On behalf of our more than 83,000 students, their parents, our employees, the Board of Education of Anne Arundel County, and the community that we serve, I thank you for the opportunity today to discuss our FY 2020 Capital Improvement Program and how it supports Anne Arundel County and the State of Maryland. My staff and I would be pleased to answer any questions that you may have.

**CARROLL COUNTY PUBLIC SCHOOLS
INTERAGENCY COMMISSION APPEAL
DECEMBER 13, 2018**

Karen Salmon, PhD.	Superintendent of Schools
Ellington Churchill	Secretary of Department of General Services
Robert McCord	Secretary of Department of Planning
Barbara Hoffman	Appointee of the President of the Senate
Gloria Lawlah	Appointee of the President of the Senate
Todd Schuler	Appointee of the Speaker of the House
Brian Gibbons	Appointee of the Speaker of the House
Denise Avara	Appointee of the Governor
Dick Lombardo	Appointee of the Governor

Representing the Board of Education of Carroll County

Steven Lockard, PhD.	Superintendent of Schools
Jonathan O'Neal	Assistant Superintendent of Administration
Raymond Prokop	Director of Facilities Management
William Caine	Facilities Planner
James Marks	Supervisor of Construction

The Board of Education of Carroll County appreciates the staff recommendations for a total of \$5,317,000 of funding for the Westminster High Science Room Renovations project, the Winfield Elementary HVAC Replacement project, and the Cranberry Station Elementary Roof Replacement project.

Additionally, the Board of Education of Carroll County appreciates the staff projections for an additional \$1,772,000 of funding to be allocated to these three project in May 2019. This funding amount would fully fund the State share of construction for these top priority projects. The Board of Education of Carroll County respectfully requests that the funding included in these staff projections be approved and included in our final CIP allocations.

Westminster High Science Room Renovations Construction Funding (\$378,000)

This project involves the renovation of six science classrooms and associated prep rooms, totaling 11,186 square feet. These classrooms have not been modified since their original construction in 1970. The renovations will provide a learning environment necessary to deliver quality science instruction to meet the goals of the science program in Carroll County Public Schools.

The project is scheduled to be bid in the spring of 2019 with construction beginning in the summer. The state share of construction funding is needed in FY20 so that the project can remain on schedule.

Winfield Elementary HVAC Replacement Construction Funding (\$1,142,000)

This project involves the replacement of the mechanical system components that are original to the 1991 renovation and addition. This includes the replacement of the air cooled chiller; the floor mounted fan coil units in classrooms; the air handling units serving the cafeteria, media center and gym; the rooftop unit serving the office area; and the two hydronic pumps. It does not include equipment installed in the 2010 additions. Also, the existing two oil-fired boilers, and the existing

two pipe dual temperature water distribution piping will be reused. In order to meet current code requirements for ventilation, this project will also include a Dedicated Outdoor Air System (DOAS) that will provide fresh air to each space. Additionally, the existing pneumatic control system shall be replaced and upgraded to be electronic actuation, direct digitally controlled and interlocked to the County Energy Management System.

The project is scheduled to be bid in the spring of 2019 with construction beginning in the summer. The state share of construction funding is needed in FY20 so that construction can begin next summer.

Cranberry Station Elementary Roof Replacement Construction Funding (\$252,000)

This project will replace the 61,146 square feet of single ply roofing membrane with a new 4-ply built up roof system. The current roof was part of the original construction in 1999 and is currently 19 years old.

Planned replacement of roofing is required to protect the building structure, protect the building components, and preserve the learning environment which supports the educational programs. Without a planned roof replacement program, roofs will begin to fail before they are considered to be replaced. Roof failure allows water infiltration into the building. This could lead to damage of the structural roof deck, interior ceilings, floor and wall finishes, building contents, and it could provide the conditions which lead to air quality issues in the building.

The project is scheduled to be bid in the spring of 2020 so that construction can begin that summer. State funding is needed in FY20 so that funding is in place for construction to begin as soon as school ends in June of 2020. Valuable weeks with no students in the building will be lost if construction funding is not available until July 1, 2020. State funding in FY20 will also help secure the local commitment to provide design funding in fiscal year FY20.

CECIL COUNTY PUBLIC SCHOOLS

201 BOOTH STREET*ELKTON, MARYLAND 21921-5684*410.996.5499

APPEAL TO INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

Prepared by:

Jeffrey A. Lawson, Ed.D.

Superintendent of Schools

December 13, 2018

On behalf of the Board of Education of Cecil County, we submit these comments in support of our FY 2020 Capital Improvement Plan. We appreciate your continued efforts to make public school construction funds available to those jurisdictions with the most pressing needs. The following project received partial approval as part of the first round of recommendations. We would like to make an appeal as our County continues to struggle with high priority needs and an ever increasing deferred maintenance list.

1. Chesapeake City Elementary School - Replacement

As you are aware Chesapeake City Elementary School is our only request for FY2020. This elementary school serves the Chesapeake City area community, but is at the end of its useful life. In 2015, a feasibility study was conducted to determine if the building should be renovated or replaced. The study concluded the building should be replaced due to the nature and age of the original construction as well as the multiple additions which were constructed over many years. Local Planning was approved in last year's CIP. Schematic Design documents were approved on October 22, 2018. We submitted Design Development documents on November 2, 2018, and are currently awaiting review comments. We have proceeded with the Construction Documentation at our own risk so not to hold up the anticipated start of construction in the summer of 2019.

While we are thankful for the initial partial funding of \$2,213,000, we respectfully request that you recommend the additional \$1,787,000 of the FY20 CIP submission, which will allow our county to contribute and fund their portion of this project. **We respectfully request the additional \$1,787,000 of the FY20 CIP to begin the construction project at Chesapeake City Elementary School.**

Conclusion

We wish to recognize the significant commitment on the part of the State of Maryland, Cecil County Council, and Cecil County Board of Education to improving school facilities in our County. Both the County and State should be commended for this financial commitment, especially in light of competing fiscal needs. We find ourselves, however, in the unfortunate position of being a low-wealth county with aging buildings and new mandated programs. Our long-term strategic plan for the capital improvement plan is to decrease the total amount of deferred maintenance across our County, while improving the instructional environment for our students and staff.

We thank you for providing us this opportunity to come before you to address school facility improvement needs in Cecil County. We appreciate the consideration already given to Cecil County as reflected in the Designee's recommendation and hope you will give careful consideration to our comments in your very difficult deliberations.

Handout

The Maryland School for the Blind

AN APPEAL TO THE INTERAGENCY COMMITTEE REGARDING THE FY 2020 MARYLAND SCHOOL FOR THE BLIND PUBLIC SCHOOL CONSTRUCTION PROGRAM REQUEST

W. Robert Hair, Superintendent
The Maryland School for the Blind
December 11, 2017

Dear Dr. Salmon, Chair and Members of the Commission:

As the new Superintendent of the Maryland School for the Blind, I appreciate this opportunity to appeal the School's FY 2020 Capital Improvement Program (CIP) allocation of \$8M. The School requests \$16M to complete the current Newcomer-Case-Campbell construction project in a timely manner and within budget.

As a statewide school serving the most vulnerable student populations from all 24 Maryland jurisdictions, the School is extremely grateful that the State has supported the significant safety and accessibility upgrades to our campus by including the MSB in the Public School Construction program through the passage of House Bill 1391 of 2012 (Chapter 144 of the Laws of Maryland of 2012).

This legislation enabled the School to request funding through the IAC during a time-limited period from 2013 to 2028 to replace its aging, inaccessible facilities. These facilities, mostly constructed in the 70s or much earlier, were designed for academic blind students at a time when students enrolled in the school did not have significant multiple disabilities. As such, the facilities were not designed, or suitable, for the current population of students who have significant medical, emotional, behavioral and physical needs.

By serving these students, MSB supports the efforts of local school systems to provide educational programs here within the state and averts the need for expensive out-of-state placements. In addition, the improved facilities are needed to accommodate the school's growing enrollment and high staff ratios required to educate these students in an effective manner. Over the past 10 years, the on-campus student body has grown from 185 to 213 students.

The MSB has completed the following construction of the 2020 Campus Master Plan:

- Phase I Multiple Disabilities Blind classroom and cottages facilities in 2014
- Phase II Autism-Blind Classroom and cottages facilities in 2016
- Phase III Preschool, Early Learning and Outreach facility in 2017

In September 2017, the School began Phase IV construction of the Newcomer-Case-Campbell classroom buildings, a \$45.2M endeavor. Based on extended construction timelines, this is now scheduled to be completed in 2021.

Funding Issue

MSB is a 501(c)(3) non-profit private school. Unlike local school systems, MSB does not have taxing authority to generate revenue for construction.

The School has planned for the required 7% match and non-approved costs which amount to 20% of the total project cost. For the \$45M project, 27% of the total cost amounts to over \$12M.

To forward fund Phase II Autism Blind and Phase III Preschool construction projects and to stay on schedule, the School secured bank loans amounting to \$24M in total with an annual debt service of \$2.4M for the next 15 years. The current value of MSB's endowment is \$41M and current loan covenants require MSB to maintain a \$30M endowment balance.

MSB continues to explore the committee's recommendations from our initial meeting on October 15.

As a strategy to determine potential savings in order to address the funding shortfall, a recommendation was made to determine whether any portion of the current construction project could be deferred or abandoned.

The Newcomer-Case-Campbell structure serves all of the students across campus, contains the most classrooms of any building on campus, a gymnasium, career education and transition classrooms and also includes essential program services including the campus library, central kitchen and cafeteria. The renovation will be a significant improvement, being fully accessible, improving energy efficiency and providing a more suitable learning environment for MSB's students.

This building is an interconnected set of buildings that function as a single structure. Due to this, code requirements are shared as well as safety systems, including sprinklers and fire alarms. The MEP (mechanical, electrical and plumbing) systems are interconnected and would require completion even if a portion of the project was suspended or abandoned.

Newcomer and Campbell are first in this phase of construction, which is more than half way complete, with a projected move-in date of this spring, June 2019. The Case portion of construction will not be completed until 2021 based on the extended timeline.

This phase was originally designed as a thirty-month project. Last year the School developed a plan to slow down construction in order to address the cash flow problem. For every month the School delays the project, there are associated general conditions costs estimated at \$100,000 per month. If our appeal for \$16M were granted, MSB could get construction back on schedule and save eleven months of construction costs, a non-budgeted additional cost of around \$1,100,000.

A bridge loan could be an effective vehicle to address the cash flow and get the project back on a thirty-month track; however, so far the School has been advised that it has reached its debt limit and cannot acquire additional loans.

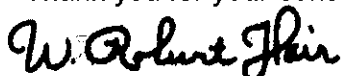
After careful consideration, the School has determined that deferment of a portion of this project at this point, in the middle of construction, would not provide meaningful financial benefit or improve construction cash flow, and could cause a catastrophic problem of incomplete safety systems, MEP and a lack of a central kitchen.

MSB has met with the Maryland Health and Higher Educational Facilities Authority (MHHEFA), as recommended, which in accordance with its mission is able to provide assistance to MSB based on our 501(c)(3) nonprofit status. MSB is following up with financial advisors to determine whether there is a possible alternative to our current financing with more competitive tax exempt rates and potentially a bridge loan to improve both the School's cash flow and its financial position in the long term. However, all of that is to be determined in the future and will require at least a few months of additional work.

The School will diligently continue to pursue every strategy to bring the current project to completion cost effectively. As MSB pursues these strategies, it respectfully requests that the IAC increase the current allocation from \$8M to \$16M for Newcomer-Case-Campbell.

Beyond the \$1M in cost savings, the urgency of the School's request is based on the immediate need to bring this project to completion for students who are sensitive to this environmental disruption, noise, dust, and needing to remain in less than ideal swing space for an additional year.

Thank you for your consideration.


W. Robert Hair
Superintendent



Kent County Public Schools

Growing a Community of Leaders

**KENT COUNTY PUBLIC SCHOOLS
FY 2020 CAPITAL IMPROVEMENT PROGRAM
Dr. Karen M. Couch, Superintendent of Schools
December 13, 2018**

We are highly appreciative of the recommendations made by the staff of the Interagency Commission (IAC) on School Construction for partial funding on three projects and one planning approval project in the FY 2020 CIP. After a period of relative inactivity on facilities, the Board of Education of Kent County, the County Commissioners, and the community have recognized that high-quality public school educational programs require healthy, safe, and educationally appropriate teaching facilities. The IAC staff recommendations provide encouragement to our ambitions to improve all the educational facilities in our school system.

In the summer of 2017, the Superintendent and Board of Education undertook a comprehensive Six-Year Facilities Strategic Plan to examine the future of facilities in Kent County. Like many school systems, Kent County Public Schools faces severe fiscal constraints in its operating budget. In these circumstances it is reasonable to look to facility operations, one of the largest areas of expenditure, for potential savings. To this end, the Board recently closed two elementary schools. The strategic planning process had two main goals: 1) consider whether further closures and consolidations were warranted, and 2) develop the scope and urgency of capital projects needed in the remaining schools.

In February, the Six-Year Facilities Strategic Plan was approved by the Board and the County Commissioners. The Plan outlined a set of near-term projects with considerable urgency and a number of longer-term projects that require intensive preparation, community participation, and financial support. The projects presented in the FY 2020 CIP were approved by the Board of County Commissioners and are among those noted in the first group. The four projects in the FY 2020 CIP require immediate attention due to: 1) increased enrollment in the remaining elementary schools due to closure of two elementary schools, 2) the age of the facilities, and 3) security concerns. In order to proceed with these much needed projects, we are requesting full funding from the Interagency Commission for the three projects as outlined:

Priority No. 1: Rock Hall Elementary School Roof Replacement – Funding Request

This project will replace the deteriorated roof and provide interior lighting to the renovated spaces included in Priority No. 4. Rooftop mechanical equipment installed in 2002, will be protected and re-installed. In addition, new drains, scuppers and roof accessories will be installed as needed. Full funding is required to allow roof construction to begin in June 2019. This project will be fully coordinated with the targeted renovations.

FY 2020 Funding Request: \$587,000

IAC Staff Recommendation:	\$440,000
Balance of Funding Appealed:	\$147,000

Priority No. 2: Galena Elementary School, H. H. Garnet Elementary School, Kent County Middle School, and Kent County High School Security Vestibules – Funding Request

This project will install security vestibules in four schools (the security vestibule at the fifth school, Rock Hall Elementary School, will be funded through the Safe Schools Grant Program). These installations will provide a more secure area for our schools to monitor visitors. Bridging documents have been completed, a design-build team has been engaged through intergovernmental cooperative purchasing, an experienced project manager procured, and construction will be ready to begin this spring. We are requesting full funding to expedite delivery as soon as possible.

FY 2020 Funding Request:	\$131,000
IAC Staff Recommendation:	\$56,000
Balance of Funding Appealed:	\$75,000

Priority No. 4: Rock Hall Elementary Renovation – Funding Request

The school has a large number of students with special needs (Free and Reduced Price Meal, English Language Learner, and Individualized Educational Program) requiring additional flexible spaces designed to meet the needs of students. This project will convert and adapt a number of former high school spaces to fit the needs of elementary school students. The closure of two elementary schools in the FY 18 SY resulted in the student enrollment to nearly double at this school. Spaces that were previously dedicated to science, art and other functions had to be re-purposed as classrooms due to increased enrollment. The project will provide appropriately sized spaces designed for a complete elementary school educational program: early childhood suite, science, music, and art classrooms. In addition, several interior spaces will receive daylighting through the roof replacement project (Priority No. 1).

FY 2020 Funding Request:	\$823,000
IAC Staff Recommendation:	\$617,000
Balance of Funding Appealed:	\$206,000

We would like to thank the staff for recommending planning approval for the Galena Elementary School Roof, HVAC and Targeted Renovations request (Priority No. 3). This project will replace critical building systems and enhance the learning environment through improved circulation, daylighting of interior spaces, and correction of a number of ADA deficiencies. Once the project is complete, the renovated building will not require additional work for several decades. We hope that this project will also be supported by the IAC.

We appreciate the cooperation and guidance provided by the IAC staff as Kent County Public Schools initiates a well-considered, long-term program to upgrade our educational facilities. We look forward to a favorable outcome to our requests. We will be happy to provide additional information to address any concerns raised by members of the IAC.



P.O. Box 1029
Easton, MD 21601
Phone: (410) 822-0330
FAX: (410) 820-4260
Kevin Shafer
Plant Operations &
Maintenance Manager
kshafer@tcps.k12.md.us

Date: December 5, 2018

To: Members of the Interagency Commission on School Construction (IAC)

Re: Easton Elementary School Project – IAC Appeal Hearing Cancellation Narrative

Dear Designees:

This communication is meant to provide clarification as to the reason Talbot County Public Schools (TCPS) is not seeking an appeal hearing to support our FY2020 Capital Improvement Plan request, pertaining to the Easton Elementary School (EES) replacement project. The current preliminary funding recommendation of \$9 million is approximately 71% of the total TCPS request for FY 2020.

After thoroughly reviewing the current project funding situation locally and the estimated draw schedule, the EES Project Steering Committee (PSC) members and our local government representatives are comfortable with the \$9 million currently recommended. As the IAC moves forward through their project allocations and approval process, it is important to state that the current recommendation is imperative to maintaining the project. If the current recommended funding level were to be subject to a reduction, I graciously request that TCPS be afforded the opportunity to generate an appeal at that time.

The TCPS leadership team would like to take this opportunity to express our gratitude to Director Gorrell and his staff for their receptiveness to the information shared during our initial Capital Improvement Plan review meeting, that took place on Wednesday, October 31, 2018. The EES replacement project is a considerable commitment for a small county. The support that we have received from the IAC and the PSCP has had a significant positive impact on the support that the project has received locally, for which we are very appreciative.

On behalf of the EES-PSC members, the TCPS leadership staff, and the EES Community at large, I would like to once again thank the IAC for their support in this very important project. This project impacts some of Talbot County's most socio-economically challenged students and families, and it is through your support that we hope to complete this much-needed project for our EES community.

Sincerely,

Dr. Boyd J. Michael
Superintendent

December 5, 2018

Interagency Commission on School Construction
Maryland Public School Construction Program
200 W. Baltimore Street
Baltimore, Maryland 21201

RE: FY2020 Capital Improvement Program Appeal

Dear Commission Members:

On behalf of Washington County Public Schools (WCPS), the Board of Education, and the citizens of Washington County, we want to thank the Interagency Commission on School Construction (IAC) for its consideration of IAC staff recommendations for \$9,379,000 in funding for three of our four requested capital projects: the Sharpsburg Elementary School Replacement, the Urban Educational Campus – BOE Component, and the Boonsboro Elementary School Roof Replacement. The funding recommendation represents 75% of the request for those three projects, and it is our understanding based on communications and materials received after the IAC's November meeting that it is the intention of the IAC to fully fund the State's portion of each of those project's request in FY2020, a total of \$12,215,000. These projects are important and vital to the success of our community, and it is heartening to know that the IAC recognizes WCPS' commitment to its students with this funding.

Construction contracts have been awarded and work has started on both the Sharpsburg Elementary and the Urban Educational Campus buildings—WCPS is looking forward to their completions in 2020. The Boonsboro Elementary Roof Replacement project has been designed, is being submitted for Department of General Services review within the next week, and will be bid in the coming months for installation in the Summer of 2019.

With gratitude for the funding that has thus far been recommended, **our specific appeal is for full funding of the State's portion of the fourth project in our FY2020 request: \$1,463,000 for the South Hagerstown High School Phase II Roof Replacement project.** This important systemic renovation was requested and denied last year and thus far again this year. It is necessary to complete the roof replacement at this school that was started two years ago with the Phase I work, which the State funded at that time. It is extremely important to complete the second phase of this

BOARD OF EDUCATION OF WICOMICO COUNTY



DONNA C. HANLIN, Ed.D.
SUPERINTENDENT OF SCHOOLS

P.O. Box 1538
2424 NORTHGATE DRIVE
SALISBURY, MD 21802-1538

410-677-4400
FAX 410-677-4444
www.wcboe.org

DONALD L. FITZGERALD
PRESIDENT
N. EUGENE MALONE, JR.
VICE PRESIDENT
ALLEN C. BROWN, SR.
DAVID L. GOSLEE, SR.
MICHAEL G. MURRAY
JOHN PALMER
ANN B. SUTHOWSKI

December 10, 2018

Dr. Karen Salmon

Chairperson

Robert A. Gorrell

Executive Director

Interagency Commission on Public School Construction

200 W. Baltimore Street, 2nd floor

Baltimore, MD 21201

RE: Wicomico's FY 2020 Capital Improvement Program

Dear Dr. Salmon, Mr. Gorrell & Distinguished Members of the IAC:

We appreciate your support and assistance in implementing the on-going goals of our Capital Improvement Program. We especially thank you for the total projected FY2020 recommendations regarding our top two priorities, the \$3,709,000 for Delmar's Limited Renovation and the \$9,000,000 for the Replacement Beaver Run School. It is most helpful knowing these amounts in advance so that we can continue to meet critical contractual deadlines.

Our County Executive has expressed support for all FY2020 project priorities. Should additional funds become available for use by the IAC during the FY2020 capital budget process, we would ask that the IAC consider applying that to our third priority project, a roof replacement for Westside Intermediate.

On behalf of the students, staff, parents and various community partners of Wicomico County Public Schools, thank you for your time and consideration.

Respectfully,

A handwritten signature in black ink, appearing to read "Donna C. Hanlin".


Dr. Donna C. Hanlin
Superintendent

cc: Mr. Bruce Ford
Ms. Leisl Ashby
Mr. Matt Auchey

project as soon as possible to protect the learning environment. The replacement of this roof has been identified within the WCPS Educational Facilities Master Plan for the last ten (10) years and, while local matching funds are available, this project can only be completed if State funding is also appropriated.

WCPS respectfully submits its FY2020 appeal to the IAC for an additional \$1,463,000 beyond the recommendations to date. The IAC's support is crucial to the success of our students.

Respectfully submitted,



Dr. Boyd J. Michael
Superintendent of Schools

Copy: Washington County Board of Education Members
State Delegation Members
Washington County Board of County Commissioners
Robert Slocum, Washington County Administrator
Jeffrey Proulx, Chief Operating Officer, WCPS
Robert H Rollins, III, Director of Facilities Planning and Development, WCPS
Mark Mills, Director of Facilities Maintenance and Operations, WCPS
Chad Criswell, Senior Project Manager and Planning Supervisor, WCPS

Item III. A. Innovation Incentive Pilot Program – Preliminary Approval for Prince George’s County – Cherokee Lane Elementary School

Motion:

To make a preliminary approval of Cherokee Lane Elementary School in Prince George’s County to participate in the Innovation Incentive Pilot Program (IIPP) in the FY 2020 Capital Improvement Program with an anticipated increase in their State share of eligible costs by 20%. Approval for participation in the Pilot Program will be reassessed upon contract approval, and will not be final until financial closeout demonstrates that the project achieved a cost per student at or below the IIPP threshold amount for FY 2020.

Background Information:

SB 92 (2018 Md. Laws, Chap. 398) creates Education Article §5-323, Annotated Code of Maryland, which establishes a five-year pilot program for Harford, Prince George’s, and Washington Counties.

SB 92 is attached for your information, and requires the IAC to calculate each year the “rolling State average of public school construction costs” per student for each type of school (elementary schools, middle schools, high schools, and PK-8 schools). If a public school construction cost has an estimated cost per student that is 30% or more below the rolling state average for the appropriate type, the IAC shall approve that project for participation in the Incentive Program.

- For projects approved to participate in the program on or before December 31, 2019, the State share of eligible costs increases by 20%
- For projects approved to participate in the program on or after January 1, 2020, the State share of eligible costs increase by 10%.

Currently one project has applied for participation in the IIPP. However, additional projects within the 3 pilot program counties can continue to request participation until final approval of the FY 2020 CIP or in a future CIP cycle.

Staff has been working to determine the appropriate methodology for calculating the rolling State average as required. Staff has determined that the State threshold for participation in the IIPP during the FY 2020 Capital Improvement Program cycle for elementary school applicants is \$30,510 per student based upon the following methodology:

1. Reported construction costs, including site, for elementary school CIP projects, including new construction, replacement, renovation, and renovation/addition school projects were considered.
2. The data set includes actual contract amounts for schools that bid in the last three fiscal years (FY 2015 to FY 2017).
3. Once the data set was identified, the average cost per student was calculated for each school in the set, by dividing the number of proposed students submitted to the IAC in the most recent CIP submission by the actual cost of construction contracts to determine each school’s cost per student.
4. The average cost per student was calculated for 29 elementary schools in the sample set resulting in \$43,586 which was reduced by 30% as required by statute, to reach the IIPP total cost per student threshold for FY 2020 of \$30,510.

For FY 2020, the IAC received one CIP project request for participation in the Innovation Incentive Pilot Program (IIPP). Under the described methodology, IAC staff believes that the Cherokee Lane Elementary School project as presented should be preliminarily approved for participation in the Innovation Incentive Pilot Program. However, the project has not yet been designed, and the LEA will need to take care to ensure that the project costs continue to be under the State project cost per student threshold applicable to FY 2020 projects.

IAC staff will work with the LEA throughout the remainder of the CIP cycle to determine final estimated cost in order to calculate the net state funding, including the 20% higher State share.

In the FY 2020 CIP, the project is currently recommended for \$1,000 in State Participation to establish the first year of funding under the IIPP while the project is in design. Typically, the State does not allocate funding to projects until they are closer to beginning construction. The LEA anticipates the project will bid in February 2020, and as such, would not be eligible for a funding allocation under the regular CIP program. However, to ensure the project proceeds with an IIPP approval status, IAC staff supports the allocation of this small amount.

IAC staff intends to bring a comprehensive procedure to the IAC for consideration and potential adoption in the coming months, and prior to the approval of the final FY 2020 CIP in May 2019.

Interagency Commission on School Construction
 Summary of School Construction Cost Analysis

Includes Site Cost

State IIPP Threshold Calculations	
Construction Costs based on 3 Yr Rolling State Average of Elementary Schools: New, Replacement, Renovations & Renovations/Additions	
3 Yr Avg Statewide Construction Cost for Elementary Schools	\$27,752,854
3 Yr Average Cost per SF with Site	\$308
State Per Student Costs is the 3 yr Avg. Const Cost	\$43,586
Less	30%
Cost Per Student Threshold	\$30,510

Project Eligibility	
PGCPS Estimated Project Costs for New Cherokee Lane Replacement	
PGCPS Project Cost estimate of Construction with Site per CIP Submission (102.1 & 102.2 Form)	\$23,384,890
PGCPS Proposed SF	88,280
Cost per SF with Site*	\$265
Proposed Enrollment	790
Cost Per Student for this project	\$29,601
PGCPS cost per student is less than the State average cost per student threshold. Project is eligible for IIPP.	

Notes:
 Data set of Construction Costs with site from FY 2015-2017

Statute Text

Article - Education

[Previous][Next]

§5-323. IN EFFECT

// EFFECTIVE UNTIL JUNE 30, 2023 PER CHAPTERS 397 AND 398 OF 2018 //

(a) (1) In this section the following words have the meanings indicated.

(2) (i) "Construction" means new construction or major renovation or replacement of a public school facility.

(ii) "Construction" does not include system renovation projects as defined in COMAR 23.03.02.15.

(3) "Incentive Program" means the Public School Facility Construction Innovation Incentive Pilot Program.

(4) "Public school facility" means a property primarily used for educational instruction.

(5) "Rolling State average of public school construction costs" means the average State cost per student for public school construction projects and capital improvements over the previous 3 fiscal years.

(b) This section applies only in:

(1) Harford County;

(2) Prince George's County; and

(3) Washington County.

(c) (1) There is a Public School Facility Construction Innovation Incentive Pilot Program in the State.

(2) The purpose of the Incentive Program is to provide incentives to encourage public school systems to pursue innovative public school facility construction projects by:

(i) Providing additional State funding for the projects; and

(ii) Exempting the projects from the statutory and regulatory requirements specified in subsection (j) of this section.

(3) Through the establishment of the Incentive Program, it is the intent of the General Assembly to:

(i) Encourage public school systems to use the Incentive Program; and

(ii) Accelerate public school construction and renovation by providing incentives to reduce the costs of construction and renovation.

(d) (1) The Interagency Commission shall implement and administer the Incentive Program as provided in this section.

(2) The Interagency Commission shall promote the Incentive Program.

(e) The Interagency Commission shall establish an application process for the Incentive Program.

(f) For each fiscal year, the Interagency Commission shall calculate the rolling State average of public school construction costs for elementary schools, prekindergarten through eighth grade schools, middle schools, and high schools in the State.

(g) If a public school facility construction project has an estimated public school construction cost that is 30% or more below the rolling State average of public school construction costs for

the appropriate type of school, the Interagency Commission shall approve that project for participation in the Incentive Program.

(h) (1) For a public school facility construction project that is approved to participate in the Incentive Program on or before December 31, 2019, the State share of eligible costs for that project shall increase by 20% for that project.

(2) For a public school facility construction project that is approved to participate in the Incentive Program on or after January 1, 2020, the State share of eligible costs for that project shall increase by 10% for that project.

(i) If the actual public school construction costs for a project are not 30% or more below the rolling State average of public school construction costs for the appropriate type of school, the project is not eligible for the higher State share provided in subsection (h) of this section for the State share of eligible costs that exceed the requirement in subsection (g) of this section.

(j) Except as provided in subsection (k) of this section, § 2-303(f) of this article, § 5-303 of this subtitle, and the regulations that govern the Public School Construction Program do not apply to a public school facility construction project that is approved to participate in the Incentive Program.

(k) A public school facility construction project that is approved to participate in the Incentive Program shall comply with:

(1) Except as provided in subsection (i) of this section, the State and local cost-share established for each county in regulations;

(2) The maximum State construction allocation for each project approved for State funding;

(3) The approval of project funding by the Interagency Commission;

(4) Smart growth requirements;

(5) Minority business enterprise requirements;

(6) Prevailing wage requirements;

(7) Environmental requirements; and

(8) A requirement for a procurement process that includes public notice and results in the most advantageous proposal.

(l) If a public school system participates in the Incentive Program, nothing in this section prohibits the public school system from utilizing any other source of financing or system of bidding under current law to fund a public school facility construction project.

[Previous][Next]

Item III. B. FY 2020 Capital Improvement Program 75% Recommendations for IAC Approval

Motion:

To approve the Fiscal Year 2020 75% Capital Improvement Program Allocations and Planning Approvals for each school system and the Maryland School for the Blind as shown in the Summary of Project Requests and Recommendations.

Background Information:

Education Article §5-304(b)(2), Annotated Code of Maryland states:

On or before December 31 of each year, the Interagency Commission shall approve public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8-113 of the State Finance and Procurement Article, for the following year.

The Governor’s preliminary appropriation for school construction totals \$330 million as follows:

Public School Construction Program General Obligation (GO) Bonds for the Capital Improvement Program (CIP)	\$280 million
Enrollment Growth and Relocatable Classrooms (EGRC) Supplemental Grant Program for the Capital Improvement Program	\$40 million
Aging Schools Program (ASP) – Individual LEA allocations are set in accordance with 5-206 (f) (2) Separate application process	\$6.109 million
Non-Public Aging Schools Program (NASP) – Allocated separately from the CIP process	\$3.5 million

FY 2020 Capital Improvement Program Requests

Requests were received from 24 Local Education Agencies (LEAs) and the Maryland School for the Blind totaling \$695.584 million, consisting of funding requests for 183 projects and requests for local planning approval of 49 projects.

LEA FY 2020 CIP Total Project Requests				
	LP	Funding	Total	Requests
Major Projects	47	70	117	\$526,359,295
Kindergarten	2	5	7	\$8,752,000
Systemic Projects	0	106	106	\$158,847,050
Science	0	1	1	\$1,513,000
Relocatable	0	1	1	\$113,600
Design Review	0	0	0	-
	49	183	232	\$695,584,945

FY 2020 Capital Improvement Program IAC Staff Recommendations

The IAC staff recommendations provide funding for 97 projects, of which 7 are also recommended for local planning approval. As has been done in the past, local planning recommendations have been limited to those projects that are also being recommended for funding during the December approval process. Additional planning requests will be reviewed

in early May, at which time the IAC staff will make recommendations for planning approval of additional projects.

Project Type	# of LP Recommended	# Projects Recommended for Funding	Total # of Projects Recommended	Preliminary Recommendations 75% of \$280 M 12/13/2018
Major Projects	6	36	42	151,374,950
Kindergarten	1	2	3	\$1,991,000
Systemic Projects	0	57	57	\$55,490,050
Science	0	1	1	\$1,135,000
Relocatable	0	1	1	\$9,000
Design Review	0	0	0	-
Totals	7	97	104	210,000,000

The recommendations are based on an assessment of each LEA’s eligible project requests, backlog of previously approved projects, and capacity to carry out approved projects. Each LEA’s 10-year average allocation amount has been used as a target for their overall allocation, with variances as needed due to lower requests or higher needs.

The IAC recommendations total \$210 million, or 75% of the preliminary school construction allocation of \$280 million, as required by statute.

Next Steps in the Capital Improvement Program Process

The IAC will be asked to approve additional recommendations to reach 90% of the total construction allocation before March 1, 2019. Final recommendations for the FY 2020 CIP will be completed in mid-April for IAC review, with approval of final allocations to be made after May 1, 2019.

"DRAFT WORKING COPY"

A LEA	B FY 2020 CIP Number of Project Requests		C FY 2020 CIP Requests Planning/ Funding	D LEAs 10 Year Average New Funds	E Preliminary Total New Authorization Staff Recommendations	F IAC Staff 75% of New Authorization Funding Recommendations 12-13-18	G Preliminary Total Contingency Recom- mendation 5-1-19	H Preliminary IAC Staff Funding Recom- mendations EGRC 19 & EGRC 20 5-1-19	I Preliminary 100% of Total IAC Staff Funding Recom- mendations 5-1-19	J % of Enrollment Per LEA
	Planning	Funding								
Allegany	0	3	\$ 3,034,000	\$5,184,575	\$3,034,000	\$ 2,275,500	\$ -	\$ -	\$ 3,034,000	1%
Anne Arundel	4	12	\$ 54,031,000	\$28,682,035	\$28,925,000	\$ 20,442,000	\$ 492,221	\$ 6,075,000	\$ 35,492,221	9%
Baltimore County	13	27	\$ 165,515,000	\$30,958,616	\$31,364,785	\$ 23,180,000	\$ -	\$ 8,267,000	\$ 39,631,785	10%
Calvert	0	3	\$ 1,938,000	\$6,686,438	\$1,938,000	\$ 1,455,000	\$ -	\$ -	\$ 1,938,000	2%
Caroline	0	1	\$ 13,845,000	\$1,856,843	\$13,845,000	\$ 9,344,500	\$ -	\$ -	\$ 13,845,000	1%
Carroll	0	5	\$ 8,470,000	\$5,886,563	\$6,847,000	\$ 5,317,000	\$ 242,000	\$ -	\$ 7,089,000	3%
Cecil	0	1	\$ 4,000,000	\$4,003,740	\$3,213,238	\$ 2,213,000	\$ 786,762	\$ -	\$ 4,000,000	2%
Charles	2	10	\$ 38,815,000	\$10,700,000	\$15,968,000	\$ 11,981,000	\$ -	\$ -	\$ 15,968,000	3%
Dorchester	0	4	\$ 4,391,000	\$4,045,462	\$4,391,000	\$ 3,294,000	\$ -	\$ -	\$ 4,391,000	1%
Frederick	3	10	\$ 22,643,000	\$17,766,683	\$17,977,001	\$ 13,750,600	\$ 97,376	\$ -	\$ 18,074,377	5%
Garrett	0	3	\$ 1,965,450	\$201,490	\$362,014	\$ 241,450	\$ 94,436	\$ -	\$ 456,450	0%
Harford	0	5	\$ 12,219,000	\$12,159,052	\$11,279,000	\$ 9,194,000	\$ 940,000	\$ -	\$ 12,219,000	4%
Howard	1	5	\$ 16,006,000	\$19,707,709	\$1,687,500	\$ 1,687,500	\$ -	\$ 4,318,500	\$ 6,006,000	6%
Kent	1	3	\$ 1,541,000	\$142,333	\$1,541,000	\$ 1,113,000	\$ -	\$ -	\$ 1,541,000	0%
Montgomery	18	23	\$ 115,421,000	\$34,601,018	\$33,716,065	\$ 27,017,229	\$ 364,170	\$ 11,869,000	\$ 45,949,235	17%
Prince George's	6	12	\$ 73,834,000	\$29,258,516	\$20,254,188	\$ 13,227,621	\$ 10,034,185	\$ 12,539,000	\$ 42,827,373	15%
Queen Anne's	0	3	\$ 673,000	\$2,578,721	\$651,744	\$ 505,000	\$ 21,256	\$ -	\$ 673,000	1%
St. Mary's	0	6	\$ 7,602,200	\$4,665,301	\$4,599,600	\$ 3,475,600	\$ 104,600	\$ -	\$ 4,704,200	0%
Somerset	0	1	\$ 3,161,000	\$5,461,195	\$3,156,865	\$ 2,371,000	\$ 4,135	\$ -	\$ 3,161,000	2%
Talbot	0	1	\$ 12,707,000	\$961,820	\$9,000,000	\$ 6,925,000	\$ -	\$ -	\$ 9,000,000	1%
Washington	0	4	\$ 13,678,000	\$7,350,459	\$12,154,000	\$ 9,379,000	\$ 60,991	\$ -	\$ 12,214,991	3%
Wicomico	0	3	\$ 14,167,000	\$9,229,592	\$12,709,000	\$ 9,639,000	\$ -	\$ -	\$ 12,709,000	2%
Worcester	0	1	\$ 4,336,000	\$1,005,585	\$4,336,000	\$ 3,252,000	\$ -	\$ -	\$ 4,336,000	1%
Baltimore City	1	36	\$ 85,253,000	\$29,574,834	\$29,050,000	\$ 22,720,000	\$ -	\$ -	\$ 29,050,000	12%
MD School for the Blind	0	1	\$ 16,339,295	\$8,727,683	\$8,000,000	\$ 6,000,000	\$ -	\$ -	\$ 8,000,000	
Design Review Outsourcing	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	49	183	\$ 695,584,945	\$281,396,264	\$280,000,000	\$ 210,000,000	\$ 13,242,132	\$ 43,068,500	\$ 336,310,632	100%
	232									

Notes:
 (1)The overall funding amounts for each of the funding sources may change depending on CIP issues being resolved, the amount of the governor's final capital budget appropriation, Contingency Account Balance and the actual Enrollment Growth & Relocatable Repair appropriation approved by the Maryland General Assembly during the FY 19 Legislative Session.

"INFORMATIONAL ONLY"

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Allegany	1	Bel Air Elementary	01.003	F	A	SR	Roof	05/01/19	\$1,210,000	\$972,000	\$0	\$972,000	\$729,000	\$145,800	\$97,200	\$972,000			\$972,000		\$972,000	e
Allegany	2	Center for Career & Technical Education	01.027	F	A	SR	Roof - Phase I	05/01/19	\$1,405,000	\$1,135,000	\$0	\$1,135,000	\$851,500	\$170,000	\$113,500	\$1,135,000			\$1,135,000		\$1,135,000	e
Allegany	3	Washington Middle	01.034	F	A	SR	Boiler	05/01/19	\$1,154,000	\$927,000	\$0	\$927,000	\$695,000	\$139,000	\$93,000	\$927,000			\$927,000		\$927,000	e
Allegany Total									\$3,769,000	\$3,034,000	\$0	\$3,034,000	\$2,275,500	\$454,800	\$303,700	\$3,034,000	\$0	\$0	\$3,034,000	\$0	\$3,034,000	
Anne Arundel	1	Solley Elementary	02.067	F	A	C	Addition	05/01/18	\$3,848,000	\$938,000	\$798,000	\$140,000	\$105,000	\$21,000	\$14,000	\$140,000			\$140,000		\$140,000	b
Anne Arundel	2	George Cromwell Elementary	02.063	F	A	C	Renovation/Addition	07/01/17	\$36,260,000	\$5,592,000	\$4,844,000	\$748,000	\$69,000	\$111,979	\$74,800	\$255,779	\$492,221		\$748,000		\$748,000	b
Anne Arundel	3	Annapolis Middle	02.061	F	A	SR	HVAC/windows/Ceilings/Partitions	09/01/18	\$21,275,000	\$9,500,000	\$0	\$9,500,000	\$7,125,000	\$1,425,000	\$950,000	\$9,500,000			\$9,500,000		\$9,500,000	e
Anne Arundel	4	Edgewater Elementary	02.033	F	A	C	Renovation/Addition	08/01/18	\$49,972,000	\$9,212,000	\$0	\$5,527,000	\$4,145,000	\$829,000	\$553,000	\$5,527,000			\$5,527,000		\$5,527,000	p1
Anne Arundel	5	Tyler Heights Elementary	02.069	F	A	C	Renovation/Addition	08/01/18	\$43,097,000	\$4,439,000	\$0	\$2,663,000	\$1,997,000	\$400,000	\$266,000	\$2,663,000			\$2,663,000		\$2,663,000	p1
Anne Arundel	6	Richard Henry Lee Elementary	02.022	LP	A	C	Renovation/Addition	08/01/18	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Anne Arundel	7	Richard Henry Lee Elementary	02.022	F	A	C	Renovation/Addition	08/01/18	\$39,789,000	\$10,017,000	\$0	\$5,827,000	\$4,370,000	\$874,000	\$583,000	\$5,827,000			\$5,827,000		\$5,827,000	p1
Anne Arundel	8	Crofton Woods Elementary	02.115	LP	A	C	Addition	04/01/19	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Anne Arundel	9	Crofton Woods Elementary	02.115	F	A	C	Addition	04/01/19	\$5,077,000	\$1,585,000	\$0	\$1,585,000	\$1,189,000	\$238,000	\$158,000	\$1,585,000			\$1,585,000		\$1,585,000	e
Anne Arundel	10	Millersville Elementary	02.053	LP	A	K	K Addition	04/01/19	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Anne Arundel	11	Millersville Elementary	02.053	F	A	K	K Addition	04/01/19	\$4,360,000	\$1,277,000	\$0	\$1,282,000	\$958,000	\$191,000	\$128,000	\$1,277,000			\$1,277,000		\$1,277,000	e
Anne Arundel	12	Crofton Area High	02.135	F	A	C	New	08/01/17	\$134,835,000	\$46,304,000	\$0	\$23,818,000	\$484,000	\$700,221	\$966,000	\$2,150,221			\$2,150,221	\$6,075,000	\$8,225,221	p1
Anne Arundel	13	Maryland City Elementary	02.082	F	Z	SR	Roof	05/01/19	\$2,000,000	\$0	\$0	\$868,000				\$0			\$0		\$0	
Anne Arundel	14	Linthicum Elementary	02.008	LP	Z	K	K Addition	04/01/19	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Anne Arundel	15	Linthicum Elementary	02.008	F	Z	K	K Addition	04/01/19	\$5,854,000	\$0	\$0	\$1,873,000				\$0			\$0		\$0	
Anne Arundel	16	Lindale Middle	02.127	F	Z	SR	Electrical	05/01/19	\$500,000	\$0	\$0	\$200,000				\$0			\$0		\$0	
Anne Arundel Total									\$346,867,000	\$88,864,000	\$5,642,000	\$54,031,000	\$20,442,000	\$4,790,200	\$3,692,800	\$28,925,000	\$492,221	\$0	\$29,417,221	\$6,075,000	\$35,492,221	
Baltimore	1	Moneygo Elementary (Northeast Area @ Joppa Road)	03.219	F	A	C	New	02/01/17	\$49,000,000	\$15,875,000	\$10,149,569	\$5,725,000	\$3,159,000	\$859,000	\$572,000	\$4,590,000			\$4,590,000		\$4,590,000	b

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
Baltimore	2	Patapsco High & Center for the Arts	03.145	F	A	C	Limited Renovation	02/08/17	\$39,969,000	\$16,813,000	\$11,917,758	\$6,693,000	\$3,209,000	\$1,004,000	\$669,000	\$4,882,000			\$4,882,000		\$4,882,000	b
Baltimore	3	Woodlawn High	03.050	F	A	C	Limited Renovation	12/01/16	\$44,310,000	\$17,899,000	\$0	\$19,286,000	\$12,519,000	\$2,781,000	\$1,854,000	\$17,154,000			\$17,154,000	\$745,000	\$17,899,000	e
Baltimore	4	Dundalk Elementary	03.052	F	A	C	Replacement	01/01/18	\$40,777,000	\$16,586,000	\$0	\$16,215,000	\$4,293,000		\$445,785	\$4,738,785			\$4,738,785	\$7,522,000	\$12,260,785	p1
Baltimore	5	Berkshire Elementary	03.174	F	B	C	Replacement	10/01/18	\$43,370,000	\$0	\$0	\$14,198,000				\$0			\$0		\$0	
Baltimore	6	Colgate Elementary	03.151	LP	B	C	Replacement	01/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	7	Colgate Elementary	03.151	F	B	C	Replacement	01/01/19	\$40,590,000	\$0	\$0	\$13,128,000				\$0			\$0		\$0	
Baltimore	8	Chadwick Elementary	03.125	LP	Z	C	Replacement	12/01/18	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	9	Chadwick Elementary	03.125	F	Z	C	Replacement	12/01/18	\$45,130,000	\$0	\$0	\$13,169,000				\$0			\$0		\$0	
Baltimore	10	Northeast Area @ Ridge Road Elementary	03.220	LP	Z	C	New	02/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	11	Northeast Area @ Ridge Road Elementary	03.220	F	Z	C	New	02/01/19	\$44,510,000	\$0	\$0	\$14,970,000				\$0			\$0		\$0	
Baltimore	12	Bedford Elementary	03.089	LP	Z	C	Replacement	12/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	13	Bedford Elementary	03.089	F	Z	C	Replacement	12/01/19	\$45,132,000	\$0	\$0	\$5,750,000				\$0			\$0		\$0	
Baltimore	14	Summit Park Elementary	03.093	LP	Z	C	Replacement	11/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	15	Summit Park Elementary	03.093	F	Z	C	Replacement	11/01/19	\$45,132,000	\$0	\$0	\$5,750,000				\$0			\$0		\$0	
Baltimore	16	Northeast Area Middle	03.221	LP	Z	C	New	05/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	17	Northeast Area Middle	03.221	F	Z	C	New	05/01/19	\$101,750,000	\$0	\$0	\$21,075,000				\$0			\$0		\$0	
Baltimore	18	Pine Grove Middle	03.001	LP	Z	C	Renovation/Addition	12/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	19	Pine Grove Middle	03.001	F	Z	C	Renovation/Addition	12/01/19	\$36,863,000	\$0	\$0	\$3,425,000				\$0			\$0		\$0	
Baltimore	20	Red House Run Elementary	03.109	LP	Z	C	Replacement	12/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	21	Red House Run Elementary	03.109	F	Z	C	Replacement	12/01/19	\$45,435,000	\$0	\$0	\$5,250,000				\$0			\$0		\$0	
Baltimore	22	Deer Park Elementary	03.129	LP	Z	C	Replacement	12/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	23	Deer Park Elementary	03.129	F	Z	C	Replacement	12/01/19	\$45,435,000	\$0	\$0	\$5,250,000				\$0			\$0		\$0	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Baltimore	24	Scotts Branch Elementary	03.025	LP	Z	C	Renovation/Addition	12/01/19		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	25	Scotts Branch Elementary	03.025	F	Z	C	Renovation/Addition	12/01/19	\$33,217,000	\$0	\$0	\$2,050,000				\$0			\$0		\$0	
Baltimore	26	Dulaney High	03.133	LP	Z	C	Replacement	10/01/21	\$161,080,000	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	27	Towson High	03.114	LP	Z	C	Replacement	10/01/21	\$151,900,000	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	28	Lansdowne High	03.149	LP	Z	C	Replacement	10/01/21	\$133,660,000	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	29	Timber Grove Elementary	03.077	F	Z	SR	Roof	10/01/19	\$1,970,000	\$0	\$0	\$952,000				\$0			\$0		\$0	
Baltimore	30	Deer Park Magnet Middle	03.147	F	Z	SR	Roof	10/01/19	\$6,111,000	\$0	\$0	\$3,055,000				\$0			\$0		\$0	
Baltimore	31	Johnnycake Elementary	03.103	F	Z	SR	Roof	10/01/19	\$2,393,000	\$0	\$0	\$1,162,000				\$0			\$0		\$0	
Baltimore	32	Loch Raven High	03.134	F	Z	SR	Roof	10/01/19	\$2,600,000	\$0	\$0	\$1,260,000				\$0			\$0		\$0	
Baltimore	33	Stoneleigh Elementary	03.022	F	Z	SR	Roof	10/01/19	\$1,484,000	\$0	\$0	\$704,000				\$0			\$0		\$0	
Baltimore	34	Holabird Middle	03.047	F	Z	SR	Roof	10/01/19	\$4,779,000	\$0	\$0	\$2,374,000				\$0			\$0		\$0	
Baltimore	35	Deep Creek Elementary	03.129	F	Z	SR	Roof	10/01/19	\$1,943,000	\$0	\$0	\$938,000				\$0			\$0		\$0	
Baltimore	36	Church Lane Elementary	03.026	F	Z	SR	Roof	10/01/19	\$2,410,000	\$0	\$0	\$1,176,000				\$0			\$0		\$0	
Baltimore	37	Chase Elementary	03.135	F	Z	SR	Boiler	02/01/20	\$935,000	\$0	\$0	\$420,000				\$0			\$0		\$0	
Baltimore	38	Elmwood Elementary	03.072	F	Z	SR	Boiler	02/01/20	\$815,000	\$0	\$0	\$364,000				\$0			\$0		\$0	
Baltimore	39	Timber Grove Elementary	03.077	F	Z	SR	Chiller	02/01/20	\$1,355,000	\$0	\$0	\$616,000				\$0			\$0		\$0	
Baltimore	40	Seneca Elementary	03.179	F	Z	SR	Chiller	02/01/20	\$1,225,000	\$0	\$0	\$560,000				\$0			\$0		\$0	
Baltimore County Total									\$1,175,280,000	\$67,173,000	\$22,067,327	\$165,515,000	\$23,180,000	\$4,644,000	\$3,540,785	\$31,364,785	\$0	\$0	\$31,364,785	\$8,267,000	\$39,631,785	
Calvert	1	Southern Middle	04.009	F	A	SR	HVAC	02/14/19	\$600,000	\$310,000	\$0	\$310,000	\$233,000	\$46,000	\$31,000	\$310,000			\$310,000		\$310,000	e
Calvert	2	Patuxent High	04.019	F	A	SR	HVAC	02/14/19	\$2,147,000	\$1,110,000	\$0	\$594,000	\$446,000	\$89,000	\$59,000	\$594,000			\$594,000		\$594,000	p1
Calvert	3	Calvert Country School	04.012	F	A	SR	HVAC	02/07/19	\$2,000,000	\$1,034,000	\$0	\$1,034,000	\$776,000	\$155,000	\$103,000	\$1,034,000			\$1,034,000		\$1,034,000	e
Calvert County Total									\$4,747,000	\$2,454,000	\$0	\$1,938,000	\$1,455,000	\$290,000	\$193,000	\$1,938,000	\$0	\$0	\$1,938,000	\$0	\$1,938,000	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Caroline	1	Greensboro Elementary	05.001	F	A	C	Replacement	05/01/19	\$47,749,000	\$25,786,000	\$0	\$13,845,000	\$9,344,500	\$969,000	\$3,531,500	\$13,845,000			\$13,845,000		\$13,845,000	p1
Caroline County Total									\$47,749,000	\$25,786,000	\$0	\$13,845,000	\$9,344,500	\$969,000	\$3,531,500	\$13,845,000	\$0	\$0	\$13,845,000	\$0	\$13,845,000	
Carroll	1	Linton Springs Elementary	06.045	F	Z	SR	Roof	03/01/19	\$1,736,000	\$949,000	\$836,746	\$136,000				\$0			\$0		\$0	0
Carroll	2	Westminster High	06.042	F	A	SCI	Science	03/01/19	\$3,146,000	\$1,513,000	\$0	\$1,513,000	\$1,135,000	\$227,000	\$151,000	\$1,513,000			\$1,513,000		\$1,513,000	e
Carroll	3	Winfield Elementary	06.023	F	A	SR	Mechanical	03/15/19	\$9,234,000	\$4,567,000	\$0	\$4,567,000	\$3,425,000	\$900,000		\$4,325,000	\$242,000		\$4,567,000		\$4,567,000	e
Carroll	4	Cranberry Station Elementary	06.046	F	A	SR	Roof	03/01/20	\$1,978,000	\$1,009,000	\$0	\$1,009,000	\$757,000	\$149,000	\$103,000	\$1,009,000			\$1,009,000		\$1,009,000	e
Carroll	5	Winfield Elementary	06.023	F	B	SR	Roof	03/01/20	\$2,442,000	\$0	\$0	\$1,245,000				\$0			\$0		\$0	
Carroll County Total									\$18,536,000	\$8,038,000	\$836,746	\$8,470,000	\$5,317,000	\$1,276,000	\$254,000	\$6,847,000	\$242,000	\$0	\$7,089,000	\$0	\$7,089,000	
Cecil	1	New Chesapeake City Elementary	07.043	F	A	C	New	04/01/19	\$29,894,000	\$12,160,000	\$0	\$4,000,000	\$2,213,000	\$750,000	\$250,238	\$3,213,238	\$786,762		\$4,000,000		\$4,000,000	p1
Cecil County Total									\$29,894,000	\$12,160,000	\$0	\$4,000,000	\$2,213,000	\$750,000	\$250,238	\$3,213,238	\$786,762	\$0	\$4,000,000	\$0	\$4,000,000	
Charles	1	Dr. James Craik Elementary	08.001	F	A	K	K & PreK Addition/Renovation	08/03/17	\$4,184,000	\$2,137,000	\$759,129	\$1,378,000	\$1,033,000	\$207,000	\$138,000	\$1,378,000			\$1,378,000		\$1,378,000	b
Charles	2	Benjamin Stoddert Middle	08.002	F	A	C	Renovation/Addition	03/22/19	\$53,167,000	\$21,338,000	\$0	\$13,053,000	\$10,948,000	\$900,000	\$1,205,000	\$13,053,000			\$13,053,000		\$13,053,000	p1
Charles	3	Eva Turner Elementary	08.019	F	A	C	Renovation	09/01/18	\$25,775,000	\$10,947,000	\$0	\$5,936,000		\$843,000	\$694,000	\$1,537,000			\$1,537,000		\$1,537,000	p1
Charles	4	Dr. Gustavus Brown Elementary	08.004	F	Z	C	Renovation (Open Space Conversion)	04/30/19	\$4,400,000	\$0	\$0	\$2,440,000							\$0		\$0	
Charles	5	John Hanson Middle	08.003	F	Z	SR	Roof	07/01/19	\$3,207,000	\$0	\$0	\$1,684,000							\$0		\$0	
Charles	6	Maurice J. McDonough High	08.009	F	Z	C	Renovation/Addition	04/01/19	\$14,989,000	\$0	\$0	\$7,649,000							\$0		\$0	
Charles	7	Westlake High	08.031	F	Z	SR	Roof	07/01/19	\$3,343,000	\$0	\$0	\$1,748,000							\$0		\$0	
Charles	8	Indian Head Elementary	08.008	F	Z	SR	Boiler	07/01/19	\$1,326,000	\$0	\$0	\$708,000							\$0		\$0	
Charles	9	J. P. Ryon Elementary	08.038	F	Z	K	K & PreK Addition	07/01/19	\$3,995,000	\$0	\$0	\$2,200,000							\$0		\$0	
Charles	10	Malcolm Elementary	08.024	F	Z	K	K & PreK Addition/Renovation	07/01/19	\$3,699,000	\$0	\$0	\$2,019,000							\$0		\$0	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Charles	11	T. C. Martin Elementary	08.040	LP	Z	C	Renovation/Addition	05/01/21	\$27,807,000	\$0	\$0	\$0							\$0		\$0	
Charles	12	La Plata High	08.013	LP	Z	C	Renovation/Addition	05/01/20	\$11,362,000	\$0	\$0	\$0							\$0		\$0	
Charles Total									\$157,254,000	\$34,422,000	\$759,129	\$38,815,000	\$11,981,000	\$1,950,000	\$2,037,000	\$15,968,000	\$0	\$0	\$15,968,000	\$0	\$15,968,000	
Dorchester	1	North Dorchester High	09.013	F	A	C	Replacement	03/01/17	\$48,671,000	\$28,460,000	\$25,052,000	\$3,408,000	\$2,556,000	\$511,000	\$341,000	\$3,408,000			\$3,408,000		\$3,408,000	b
Dorchester	2	Cambridge/South Dorchester High	09.009	F	A	SR	Security Vestibule	06/01/19	\$264,000	\$150,000	\$0	\$150,000	\$113,000	\$21,000	\$16,000	\$150,000			\$150,000		\$150,000	e
Dorchester	3	Mace's Lane Middle	09.015	F	A	SR	Security Vestibule	06/01/19	\$198,000	\$113,000	\$0	\$113,000	\$85,000	\$17,000	\$11,000	\$113,000			\$113,000		\$113,000	e
Dorchester	4	Vienna Elementary	09.005	F	A	SR	Roof	06/01/19	\$1,074,000	\$720,000	\$0	\$720,000	\$540,000	\$108,000	\$72,000	\$720,000			\$720,000		\$720,000	e
Dorchester Total									\$50,207,000	\$29,443,000	\$25,052,000	\$4,391,000	\$3,294,000	\$657,000	\$440,000	\$4,391,000	\$0	\$0	\$4,391,000	\$0	\$4,391,000	
Frederick	1	Butterfly Ridge Elementary	10.079	F	A	C	New	03/01/17	\$48,519,000	\$18,056,000	\$12,271,000	\$5,345,000	\$4,009,000	\$802,000	\$534,000	\$5,345,000			\$5,345,000		\$5,345,000	e
Frederick	2	Urbana Elementary	10.022	F	A	C	Replacement	08/01/18	\$48,519,000	\$18,629,000	\$2,902,000	\$8,000,000	\$6,000,000	\$1,200,000	\$800,000	\$8,000,000			\$8,000,000		\$8,000,000	p2
Frederick	3	Catoctin High	10.051	F	A	SR	HVAC	03/01/19	\$4,320,000	\$2,160,000	\$0	\$2,160,000	\$1,620,000	\$324,000	\$216,000	\$2,160,000			\$2,160,000		\$2,160,000	e
Frederick	4	Waverley Elementary	10.058	LP	A	C	Replacement	03/01/21	\$59,141,000	\$23,137,000	\$0	\$0							\$0		\$0	
Frederick	5	Carroll Manor Elementary	10.066	F	A	SR	Windows/Doors	03/01/19	\$1,110,000	\$558,000	\$0	\$558,000	\$419,000	\$42,000		\$461,000	\$97,000		\$558,000		\$558,000	e
Frederick	6	East Frederick County Area Elementary	10.081	LP	A	C	New	03/01/19	\$4,320,000	\$10,152,000	\$0	\$0							\$0		\$0	
Frederick	7	Rock Creek School	10.080	F	A	C	Replacement	03/01/19	\$48,306,000	\$17,029,000	\$0	\$5,500,000	\$1,702,600		\$308,401	\$2,011,001	\$376		\$2,011,377		\$2,011,377	p1
Frederick	8	Oakdale Middle	10.063	LP	Z	C	Addition	03/01/20	\$14,753,000	\$0	\$0	\$0							\$0		\$0	
Frederick	9	Walkersville Middle	10.045	F	Z	SR	Roof	03/01/19	\$240,120	\$0	\$0	\$124,000							\$0		\$0	
Frederick	10	Security Access Control Updates	10.	F	Z	SR	Security	07/01/19	\$248,946	\$0	\$0	\$149,000							\$0		\$0	
Frederick	11	Green Valley Elementary	10.042	F	Z	SR	Water Storage Tank	03/01/19	\$519,000	\$0	\$0	\$270,000							\$0		\$0	
Frederick	12	Governor Thomas Johnson High	10.057	F	Z	SR	Roof	03/01/19	\$457,000	\$0	\$0	\$249,000							\$0		\$0	
Frederick	13	Monocacy Elementary	10.040	F	Z	SR	RTU	03/01/19	\$490,000	\$0	\$0	\$288,000							\$0		\$0	
Frederick County Total									\$230,943,066	\$89,721,000	\$15,173,000	\$22,643,000	\$13,750,600	\$2,368,000	\$1,858,401	\$17,977,001	\$97,376	\$0	\$18,074,377	\$0	\$18,074,377	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Garrett	1	Southern Middle	11.008	F	C	C	Addition	03/13/19	\$1,414,000	\$527,000	\$0	\$681,000			\$0			\$0		\$0		
Garrett	2	Southern High	11.005	F	A	SR	Fire Safety	03/13/19	\$1,018,200	\$456,450	\$0	\$456,450	\$241,450		\$120,564	\$362,014	\$94,436		\$456,450		\$456,450	e
Garrett	3	Broad Ford Elementary	11.006	F	C	SR	Roof	03/13/19	\$1,721,000	\$828,000	\$0	\$828,000			\$0			\$0		\$0		\$0
Garrett County Total									\$4,153,200	\$1,811,450	\$0	\$1,965,450	\$241,450	\$0	\$120,564	\$362,014	\$94,436	\$0	\$456,450	\$0	\$456,450	
Harford	1	Aberdeen Middle	12.006	F	A	SR	Roof	02/01/20	\$2,776,000	\$1,434,000	\$0	\$1,434,000	\$1,076,000	\$215,000	\$143,000	\$1,434,000			\$1,434,000		\$1,434,000	e
Harford	2	Roye-Williams Elementary	12.047	F	A	SR	Ceiling and Above Interior	02/01/20	\$11,720,000	\$4,740,000	\$0	\$4,740,000	\$3,555,000	\$711,000	\$474,000	\$4,740,000			\$4,740,000		\$4,740,000	e
Harford	3	Hickory Elementary	12.041	F	A	SR	Roof	02/01/20	\$1,794,000	\$915,000	\$0	\$915,000	\$686,000	\$137,000	\$92,000	\$915,000			\$915,000		\$915,000	e
Harford	4	George D. Lisby Elementary @ Hillsdale	12.052	F	A	SR	HVAC	02/01/20	\$9,250,000	\$4,200,000	\$0	\$4,200,000	\$3,150,000	\$110,000		\$3,260,000	\$940,000		\$4,200,000		\$4,200,000	e
Harford	5	North Bend Elementary	12.031	F	A	SR	Chiller/Cooling Tower	02/01/20	\$2,031,000	\$930,000	\$0	\$930,000	\$727,000	\$122,000	\$81,000	\$930,000			\$930,000		\$930,000	e
Harford County Total									\$27,571,000	\$12,219,000	\$0	\$12,219,000	\$9,194,000	\$1,295,000	\$790,000	\$11,279,000	\$940,000		\$12,219,000	\$0	\$12,219,000	
Howard	1	Pointers Run Elementary	13.044	F	A	SR	Roof	11/01/19	\$2,913,835	\$1,326,000	\$0	\$1,326,000	\$663,000			\$663,000			\$663,000	\$663,000	\$1,326,000	e
Howard	2	Murray Hill Middle	13.059	F	A	SR	Roof	11/01/19	\$1,583,000	\$791,000	\$0	\$791,000	\$395,500			\$395,500			\$395,500	\$395,500	\$791,000	e
Howard	3	Fulton Elementary	13.063	F	A	SR	HVAC	11/01/19	\$8,392,000	\$3,578,000	\$0	\$3,578,000	\$629,000			\$629,000			\$629,000	\$2,949,000	\$3,578,000	e
Howard	4	Cradlerock Elementary/Lake Elkhorn Middle	13.035	F	A	SR	Boiler	10/01/19	\$692,000	\$311,000	\$0	\$311,000				\$0			\$0	\$311,000	\$311,000	e
Howard	5	New High School #13	13.090	LP	A	C	New	11/01/19	\$0	\$0	\$0	\$0							\$0		\$0	
Howard	6	New High School #13	13.090	F	B	C	New	11/01/19	\$129,637,000	\$49,483,000	\$0	\$10,000,000				\$0			\$0		\$0	
Howard County Total									\$143,217,835	\$55,489,000	\$0	\$16,006,000	\$1,687,500	\$0	\$0	\$1,687,500	\$0		\$1,687,500	\$4,318,500	\$6,006,000	
Kent	1	Rock Hall Elementary	14.004	F	A	SR	Roof	02/01/19	\$1,332,000	\$587,000	\$0	\$587,000	\$440,000	\$88,000	\$59,000	\$587,000			\$587,000		\$587,000	e
Kent	2	Galena Elementary	14.002	F	A	SR	Security	04/01/19	\$334,000	\$131,000	\$0	\$131,000	\$56,000	\$12,000	\$63,000	\$131,000			\$131,000		\$131,000	e
Kent	3	Galena Elementary	14.002	LP	A	C	Renovation	03/01/20	\$5,858,000	\$2,371,000	\$0	\$0				\$0		\$0		\$0		\$0
Kent	4	Rock Hall Elementary	14.004	F	A	SR	HVAC	04/01/19	\$2,032,000	\$823,000	\$0	\$823,000	\$617,000	\$123,000	\$83,000	\$823,000			\$823,000		\$823,000	e
Kent County Total									\$9,556,000	\$3,912,000	\$0	\$1,541,000	\$1,113,000	\$223,000	\$205,000	\$1,541,000	\$0		\$1,541,000	\$0	\$1,541,000	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Montgomery	1	Thomas Edison High School of Technology	15.142	F	A	C	Replacement	10/01/15	\$69,088,000	\$12,918,000	\$7,279,077	\$7,279,000	\$4,229,000	\$846,000	\$564,000	\$5,639,000			\$5,639,000		\$5,639,000	b
Montgomery	2	Dr. Martin Luther King, Jr. Middle	15.244	F	A	SR	Roof	12/01/19	\$2,298,000	\$574,000	\$0	\$574,000	\$430,000	\$87,000		\$517,000			\$517,000	\$57,000	\$574,000	e
Montgomery	3	Montgomery Knolls Elementary	15.088	F	A	SR	HVAC	03/01/20	\$2,250,000	\$562,000	\$0	\$562,000	\$422,000	\$84,000		\$506,000			\$506,000	\$56,000	\$562,000	e
Montgomery	4	Diamond Elementary	15.104	F	A	SR	HVAC	03/01/20	\$1,900,000	\$474,000	\$0	\$474,000	\$355,000	\$71,000		\$426,000			\$426,000	\$48,000	\$474,000	e
Montgomery	5	Fallsmead Elementary	15.040	F	A	SR	HVAC	03/01/20	\$1,650,000	\$412,000	\$0	\$412,000	\$309,000	\$62,000		\$371,000			\$371,000	\$41,000	\$412,000	e
Montgomery	6	Sherwood Elementary	15.107	F	A	SR	Roof	12/01/19	\$1,395,000	\$348,000	\$0	\$348,000	\$261,000	\$52,000		\$313,000			\$313,000	\$35,000	\$348,000	e
Montgomery	7	Flower Valley Elementary	15.217	F	A	SR	Roof	12/01/19	\$1,380,000	\$344,000	\$0	\$344,000	\$258,000	\$52,000		\$310,000			\$310,000	\$34,000	\$344,000	e
Montgomery	8	Kemp Mill Elementary	15.227	F	A	SR	Roof	12/01/19	\$1,205,000	\$301,000	\$0	\$301,000	\$226,000	\$45,000		\$271,000			\$271,000	\$30,000	\$301,000	e
Montgomery	9	Rosemont Elementary	15.203	F	A	SR	Roof	12/01/19	\$947,000	\$236,000	\$0	\$236,000	\$177,000	\$35,000		\$212,000			\$212,000	\$24,000	\$236,000	e
Montgomery	10	Col. Zadok Magruder High	15.045	F	A	SR	Roof	12/01/19	\$932,000	\$232,000	\$0	\$232,000	\$174,000	\$35,000		\$209,000			\$209,000	\$23,000	\$232,000	e
Montgomery	11	Lucy V. Barnsley Elementary	15.225	F	A	C	Renovation	04/01/17	\$12,974,000	\$208,000	\$0	\$2,322,000	\$156,000	\$31,000		\$187,000			\$187,000	\$21,000	\$208,000	e
Montgomery	12	Luxmanor Elementary	15.220	F	A	C	Replacement	06/01/18	\$29,190,000	\$11,304,000	\$0	\$6,921,000	\$6,921,000			\$6,921,000			\$6,921,000		\$6,921,000	p1
Montgomery	13	Potomac Elementary	15.110	F	A	C	Replacement	07/01/18	\$30,391,000	\$5,149,000	\$0	\$6,841,000	\$2,826,000	\$1,394,000	\$929,000	\$5,149,000			\$5,149,000		\$5,149,000	e
Montgomery	14	S. Christa McAuliffe Elementary	15.151	F	D	C	Addition	02/01/18	\$11,386,000	\$0	\$0	\$2,110,000			\$0				\$0		\$0	
Montgomery	15	Seneca Valley High	15.019	F	A	F	Replacement	05/01/17	\$155,621,000	\$34,586,000	\$0	\$34,586,000	\$10,273,229	\$1,456,000	\$955,836	\$12,685,065	\$364,170		\$13,049,235	\$11,500,000	\$24,549,235	p1
Montgomery	16	Ashburton Elementary	15.188	LP	Z	C	Addition	01/01/18	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	17	Ashburton Elementary	15.188	F	Z	C	Addition	01/01/18	\$10,944,000	\$0	\$0	\$1,264,000							\$0		\$0	
Montgomery	18	Tilden Middle	15.125	LP	Z	C	Replacement	05/01/18	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	19	Tilden Middle	15.125	F	Z	C	Replacement	05/01/18	\$88,647,000	\$0	\$0	\$17,468,000							\$0		\$0	
Montgomery	20	Maryvale Elementary	15.194	LP	Z	C	Replacement	06/01/18	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	21	Maryvale Elementary	15.194	F	Z	C	Replacement	06/01/18	\$62,054,000	\$0	\$0	\$12,436,000							\$0		\$0	
Montgomery	22	Thomas W. Pyle Elementary	15.175	LP	Z	C	Renovation/Addition	07/01/18	\$0	\$0	\$0	\$0							\$0		\$0	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Montgomery	23	Thomas W. Pyle Elementary	15.175	F	Z	C	Renovation/Addition	07/01/18	\$25,114,000	\$0	\$0	\$5,644,000							\$0		\$0	
Montgomery	24	Takoma Park Middle	15.001	LP	Z	C	Renovation/Addition	11/01/18	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	25	Takoma Park Middle	15.001	F	Z	C	Renovation/Addition	11/01/18	\$25,186,000	\$0	\$0	\$5,574,000							\$0		\$0	
Montgomery	26	Pine Crest Elementary	15.036	LP	Z	C	Addition	01/01/19	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	27	Pine Crest Elementary	15.036	F	Z	C	Addition	01/01/19	\$8,623,000	\$0	\$0	\$1,915,000							\$0		\$0	
Montgomery	28	Montgomery Knolls Elementary	15.088	LP	Z	C	Renovation/Addition	01/01/19	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	29	Montgomery Knolls Elementary	15.088	F	Z	C	Renovation/Addition	01/01/19	\$6,605,000	\$0	\$0	\$1,445,000							\$0		\$0	
Montgomery	30	Walt Whitman High	15.134	LP	Z	C	Renovation/Addition	11/01/19	\$0	\$0	\$0	\$0							\$0		\$0	
Montgomery	31	Walt Whitman High	15.134	F	Z	C	Renovation/Addition	11/01/19	\$27,577,000	\$0	\$0	\$6,133,000							\$0		\$0	
Montgomery	32	Col. E. Brooke Lee Middle	15.064	LP	Z	C	Addition	01/01/20	\$57,864,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	33	Piney Branch Elementary	15.249	LP	Z	C	Addition	03/01/20	\$4,211,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	34	Silver Spring International Middle	15.002	LP	Z	C	Addition	06/01/20	\$35,140,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	35	John F. Kennedy High	15.172	LP	Z	C	Renovation/Addition	06/01/20	\$20,578,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	36	Woodlin Elementary	15.011	LP	Z	C	Addition	01/01/21	\$15,297,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	37	East Silver Spring Elementary	15.108	LP	Z	C	Addition	01/01/21	\$3,514,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	38	Dufief Elementary	15.105	LP	Z	C	Replacement	03/01/21	\$38,028,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	39	Gaithersburg #8 Elementary	15.280	LP	Z	C	New	05/01/20	\$26,000,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	40	Northwood High	15.046	LP	Z	C	Addition	06/01/20	\$123,536,000	\$0	\$0	\$0							\$0		\$0	
Montgomery	41	Charles W. Woodward (Tilden Middle) High	15.125	LP	Z	C	Renovation/Addition	06/01/20	\$120,235,000	\$0	\$0	\$0							\$0		\$0	
Montgomery County Total									\$1,021,760,000	\$67,648,000	\$7,279,077	\$115,421,000	\$27,017,229	\$4,250,000	\$2,448,836	\$33,716,065	\$364,170	\$0	\$34,080,235	\$11,869,000	\$45,949,235	
Prince George's	1	Stephen Decatur Middle	16.143	F	A	C	Renovation/Addition (SEI)	02/28/19	\$20,622,341	\$8,844,000	\$8,200,000	\$644,000	\$483,000	\$97,000	\$64,000	\$644,000			\$644,000		\$644,000	b
Prince George's	2	William Wirt Middle	16.183	F	A	C	Replacement	07/01/19	\$84,454,942	\$42,516,000	\$0	\$19,110,000		\$2,867,000		\$2,867,000	\$4,563,000		\$7,430,000	\$11,680,000	\$19,110,000	p1

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Prince George's	3	New Glenridge Area #2 Middle	16.265	LP	A	C	New	07/01/19	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	4	New Glenridge Area #2 Middle	16.265	F	A	C	New	07/01/19	\$80,145,734	\$41,853,000	\$0	\$17,710,000	\$6,438,621	\$2,300,000	\$261,567	\$9,000,188	\$3,034,185		\$12,034,373		\$12,034,373	p1
Prince George's	5	New Adelphi Area #1 Middle	16.264	LP	C	C	New	07/01/21	\$80,145,734	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	6	William Schmidt Environmental Education Center	16.199	F	C	C	Renovation/Addition	07/01/19	\$32,332,756	\$0	\$0	\$4,200,000				\$0			\$0		\$0	
Prince George's	7	Suitland High	16.087	LP	C	C	Replacement/Renovation	07/31/21	\$218,721,000	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	8	International High School at Langley Park	16.266	LP	C	C	New	02/28/20	\$31,667,788	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	9	Cool Spring Elementary (for the Judy Hoyer Center)	16.134	LP	C	C	Renovation/Addition	02/28/20	\$41,790,697	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	10	New Cherokee Lane Elementary	16.267	LP	A	C	New	02/28/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	11	New Cherokee Lane Elementary	16.267	F	A	C	New	02/28/20	\$27,821,909	\$11,847,000	\$0	\$11,847,000			\$1,000	\$1,000			\$1,000		\$1,000	p1
Prince George's	12	James Madison Middle	16.114	F	A	SR	HVAC	03/01/20	\$10,421,000	\$6,079,000	\$0	\$6,079,000	\$3,700,000	\$912,000	\$3,000	\$4,615,000	\$605,000		\$5,220,000	\$859,000	\$6,079,000	e
Prince George's	13	Patuxent Elementary	16.209	F	A	SR	HVAC	03/01/20	\$5,865,590	\$3,461,000	\$0	\$3,461,000	\$2,606,000	\$521,000		\$3,127,000	\$334,000		\$3,461,000		\$3,461,000	e
Prince George's	14	Chillum Elementary	16.090	F	A	C	Renovation (Open Space Conversion)	03/01/20	\$2,558,000	\$1,498,000	\$0	\$1,498,000				\$0	\$1,498,000		\$1,498,000		\$1,498,000	e
Prince George's	15	Rosa L. Parks Elementary	16.253	F	Z	C	Replacement	04/01/04	\$18,396,000	\$9,615,000	\$7,005,986	\$2,609,000				\$0			\$0		\$0	
Prince George's	16	Mary Harris "Mother" Jones Elementary	16.231	F	Z	C	New	03/01/01	\$14,936,000	\$7,755,000	\$6,305,000	\$1,450,000				\$0			\$0		\$0	
Prince George's	17	Lake Arbor Elementary	16.234	F	Z	C	New	03/01/01	\$13,897,000	\$6,204,000	\$3,064,000	\$3,140,000				\$0			\$0		\$0	
Prince George's	18	Suitland Elementary	16.232	F	Z	C	Replacement/Renovation	04/01/04	\$16,716,000	\$7,816,000	\$5,730,000	\$2,086,000				\$0			\$0		\$0	
Prince George's County Total									\$700,492,491	\$147,488,000	\$30,304,986	\$73,834,000	\$13,227,621	\$6,697,000	\$329,567	\$20,254,188	\$10,034,185	\$0	\$30,288,373	\$12,539,000	\$42,827,373	
Queen Anne's	1	Bayside Elementary	17.021	F	A	SR	Roof	03/01/20	\$538,000	\$248,000	\$0	\$248,000	\$186,000	\$37,000	\$3,744	\$226,744	\$21,256		\$248,000		\$248,000	e
Queen Anne's	2	Kent Island Elementary	17.007	F	A	SR	Roof	03/01/20	\$677,000	\$312,000	\$0	\$312,000	\$234,000	\$47,000	\$31,000	\$312,000			\$312,000		\$312,000	e
Queen Anne's	3	Church Hill Elementary	17.013	F	A	SR	Fire Safety	03/01/20	\$246,000	\$113,000	\$0	\$113,000	\$85,000	\$17,000	\$11,000	\$113,000			\$113,000		\$113,000	e
Queen Anne's County Total									\$1,461,000	\$673,000	\$0	\$673,000	\$505,000	\$101,000	\$45,744	\$651,744	\$21,256	\$0	\$673,000	\$0	\$673,000	
Somerset	1	J. M. Tawes Technology & Career Center	19.017	F	A	C	Replacement	09/26/17	\$42,781,000	\$35,381,000	\$32,220,000	\$3,161,000	\$2,371,000	\$474,000	\$311,865	\$3,156,865	\$4,135		\$3,161,000		\$3,161,000	b

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Somerset County Total									\$42,781,000	\$35,381,000	\$32,220,000	\$3,161,000	\$2,371,000	\$474,000	\$311,865	\$3,156,865	\$4,135	\$0	\$3,161,000	\$0	\$3,161,000	
St. Mary's	1	Park Hall Elementary	18.029	F	A	SR	Roof/HVAC - Phase II	12/01/18	\$7,202,000	\$3,707,000	\$2,793,000	\$914,000	\$686,000	\$137,000	\$91,000	\$914,000			\$914,000		\$914,000	b
St. Mary's	2	Hollywood Elementary	18.026	F	A	SR	Roof/HVAC/Fire Safety	12/01/18	\$6,898,000	\$3,555,000	\$2,660,000	\$895,000	\$671,000	\$134,000	\$90,000	\$895,000			\$895,000		\$895,000	b
St. Mary's	3	Great Mills High	18.020	F	A	SR	Roof - Phase I	02/01/19	\$3,516,000	\$1,733,000	\$850,000	\$883,000	\$662,000	\$133,000	\$88,000	\$883,000			\$883,000		\$883,000	b
St. Mary's	4	Green Holly Elementary	18.022	F	A	SR	HVAC	01/01/21	\$5,076,500	\$1,898,600	\$0	\$1,898,600	\$1,447,600	\$271,000	\$180,000	\$1,898,600			\$1,898,600		\$1,898,600	e
St. Mary's	5	Park Hall Elementary	18.029	F	A	REL	State Owned Relocatable	04/01/19	\$271,000	\$113,600	\$0	\$113,600	\$9,000		\$9,000	\$104,600			\$113,600		\$113,600	e
St. Mary's	6	Dynard Elementary	18.024	F	Z	SR	Roof/HVAC	03/01/20	\$7,690,000	\$2,898,000	\$0	\$2,898,000				\$0			\$0		\$0	
St. Mary's County Total									\$30,653,500	\$13,905,200	\$6,303,000	\$7,602,200	\$3,475,600	\$675,000	\$449,000	\$4,599,600	\$104,600	\$0	\$4,704,200	\$0	\$4,704,200	
Talbot	1	Easton Elementary - Dobson Building	20.005	F	A	C	Replacement	07/26/18	\$52,748,026	\$20,599,736	\$8,390,040	\$12,707,000	\$6,925,000	\$1,245,000	\$830,000	\$9,000,000			\$9,000,000		\$9,000,000	p3
Talbot County Total									\$52,748,026	\$20,599,736	\$8,390,040	\$12,707,000	\$6,925,000	\$1,245,000	\$830,000	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$9,000,000	
Washington	1	Urban Educational Campus - BOE Component	21.058	F	A	C	New	04/25/18	\$19,318,000	\$10,238,000	\$5,531,115	\$4,707,000	\$3,530,000	\$706,000	\$471,000	\$4,707,000			\$4,707,000		\$4,707,000	b
Washington	2	Sharpsburg Elementary	21.019	F	A	C	Replacement	08/01/18	\$26,728,000	\$15,323,000	\$6,511,000	\$6,511,000	\$5,101,000	\$1,081,000	\$329,000	\$6,511,000			\$6,511,000		\$6,511,000	p2
Washington	3	Boonsboro Elementary	21.027	F	A	SR	Roof	01/01/20	\$1,574,000	\$997,000	\$0	\$997,000	\$748,000	\$150,000	\$38,000	\$936,000	\$60,991		\$996,991		\$996,991	e
Washington	4	South Hagerstown High	21.020	F	Z	SR	Roof	01/01/20	\$2,182,000	\$0	\$0	\$1,463,000				\$0			\$0		\$0	
Washington County Total									\$49,802,000	\$26,558,000	\$12,042,115	\$13,678,000	\$9,379,000	\$1,937,000	\$838,000	\$12,154,000	\$60,991	\$0	\$12,214,991	\$0	\$12,214,991	
Wicomico	1	Delmar Elementary	22.007	F	A	C	Limited Renovation	04/01/18	\$10,783,000	\$8,326,000	\$4,616,631	\$3,709,000	\$2,782,000	\$556,000	\$371,000	\$3,709,000			\$3,709,000		\$3,709,000	
Wicomico	2	Beaver Run Elementary	22.005	F	A	C	Replacement	08/10/19	\$49,366,000	\$26,316,000	\$0	\$9,000,000	\$6,857,000	\$831,000	\$1,312,000	\$9,000,000			\$9,000,000		\$9,000,000	p1
Wicomico	3	Westside Intermediate School	22.026	F	Z	SR	Roof	09/20/19	\$1,749,000	\$0	\$0	\$1,458,000				\$0			\$0		\$0	
Wicomico County Total									\$61,898,000	\$34,642,000	\$4,616,631	\$14,167,000	\$9,639,000	\$1,387,000	\$1,683,000	\$12,709,000	\$0	\$0	\$12,709,000	\$0	\$12,709,000	
Worcester	1	Showell Elementary	23.001	F	A	C	Replacement	06/13/18	\$47,552,000	\$8,672,000	\$4,336,000	\$4,336,000	\$3,252,000	\$650,000	\$434,000	\$4,336,000			\$4,336,000		\$4,336,000	b
Worcester County Total									\$47,552,000	\$8,672,000	\$4,336,000	\$4,336,000	\$3,252,000	\$650,000	\$434,000	\$4,336,000	\$0	\$0	\$4,336,000	\$0	\$4,336,000	
Baltimore City	1	Holabird PK-8 #229	30.240	F	A	C	Replacement	08/15/17	\$31,506,177	\$26,401,000	\$19,810,000	\$6,591,000	\$4,943,000	\$989,000	\$659,000	\$6,591,000			\$6,591,000		\$6,591,000	b

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
Baltimore City	2	Graceland Park/O'Donnell Heights PK-8 #240	30.222	F	A	C	Replacement	08/15/17	\$31,277,242	\$21,225,000	\$15,258,000	\$5,967,000	\$4,475,000	\$895,000	\$597,000	\$5,967,000			\$5,967,000		\$5,967,000	b
Baltimore City	3	Armistead Gardens PK-8 #243	30.183	F	B	C	Addition/Renovation	06/15/20	\$42,588,000	\$31,142,000	\$0	\$1,000,000				\$0			\$0		\$0	
Baltimore City	4	Maree Garnett Farring PK-8 #203	30.159	LP	A	C	Renovation/Addition	12/01/18		\$8,250,000	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
Baltimore City	5	Maree Garnett Farring PK-8 #203	30.159	F	A	C	Renovation/Addition	12/01/18	\$13,000,000	\$8,250,000	\$0	\$4,000,000	\$1,500,000			\$1,500,000			\$1,500,000		\$1,500,000	
Baltimore City	6	Eutaw Marshburn Elementary #011	30.267	F	A	SR	Vertical Packaged Classroom Air	01/01/20	\$1,550,000	\$1,227,000	\$0	\$1,227,000	\$920,000	\$184,000	\$123,000	\$1,227,000			\$1,227,000		\$1,227,000	e
Baltimore City	7	Johnston Square Elementary #016	30.234	F	A	SR	Vertical Packaged Classroom Air	01/01/20	\$2,200,000	\$1,741,000	\$0	\$1,741,000	\$1,306,000	\$261,000	\$174,000	\$1,741,000			\$1,741,000		\$1,741,000	e
Baltimore City	8	Harlem Park Building #078	30.274	F	A	SR	Vertical Packaged Classroom Air	01/01/20	\$2,800,000	\$2,216,000	\$0	\$2,216,000	\$1,662,000	\$332,000	\$222,000	\$2,216,000			\$2,216,000		\$2,216,000	e
Baltimore City	9	Franklin Square PK-8 #095	30.243	F	A	SR	Vertical Packaged Classroom Air	01/01/20	\$1,450,000	\$1,147,000	\$0	\$1,147,000	\$860,000	\$172,000	\$115,000	\$1,147,000			\$1,147,000		\$1,147,000	e
Baltimore City	10	Collington Square PK-8 #097	30.053	F	A	SR	Vertical Packaged Classroom Air	01/01/20	\$1,550,000	\$1,227,000	\$0	\$1,227,000	\$920,000	\$184,000	\$123,000	\$1,227,000			\$1,227,000		\$1,227,000	e
Baltimore City	11	Yorkwood Elementary #219	30.205	F	A	SR	Vertical Packaged Classroom Air	01/01/20	\$1,250,000	\$989,000	\$0	\$989,000	\$742,000	\$148,000	\$99,000	\$989,000			\$989,000		\$989,000	e
Baltimore City	12	Eutaw Marshburn Elementary #011	30.267	F	A	SR	Windows/Doors	01/01/20	\$1,500,000	\$1,187,000	\$0	\$1,187,000	\$890,000	\$178,000	\$119,000	\$1,187,000			\$1,187,000		\$1,187,000	e
Baltimore City	13	North Bend PK-8 #081	30.041	F	A	SR	Fire Safety	11/01/19	\$1,600,000	\$524,000	\$0	\$1,266,000	\$393,000	\$79,000	\$52,000	\$524,000			\$524,000		\$524,000	e
Baltimore City	14	Western High #407	30.227	F	A	SR	Pool	11/01/19	\$2,500,000	\$1,978,000	\$0	\$1,978,000	\$1,484,000	\$297,000	\$197,000	\$1,978,000			\$1,978,000		\$1,978,000	e
Baltimore City	15	Baltimore City College High #480	30.110	F	A	SR	Pool	11/01/19	\$2,500,000	\$1,978,000	\$0	\$1,978,000	\$1,847,000	\$131,000		\$1,978,000			\$1,978,000		\$1,978,000	e
Baltimore City	16	Yorkwood Elementary #219	30.205	F	A	SR	Fire Safety	01/01/19	\$1,400,000	\$378,000	\$0	\$1,108,000	\$378,000			\$378,000			\$378,000		\$378,000	e
Baltimore City	17	Fallstaff PK-8 #241	30.148	F	A	SR	Fire Safety	11/01/19	\$2,000,000	\$400,000	\$0	\$1,583,000	\$400,000			\$400,000			\$400,000		\$400,000	e
Baltimore City	18	Woodhome PK-8 #205	30.196	F	Z	SR	Roof	11/01/19	\$3,000,000	\$0	\$0	\$2,374,000	\$0			\$0			\$0		\$0	
Baltimore City	19	Commodore John Rodgers PK-8 #027	30.017	F	Z	SR	Fire Safety	11/01/19	\$2,000,000	\$0	\$0	\$1,583,000				\$0			\$0		\$0	
Baltimore City	20	Collington Square PK-8 #097	30.053	F	Z	SR	Fire Safety	11/01/19	\$1,500,000	\$324,000	\$0	\$1,187,000				\$0			\$0		\$0	

FY 2020 IAC Staff 75% Recommendations

FY 2020 Capital Improvement Program
December 13, 2018

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
- C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues
- D: Denied, and not eligible for planning or funding approval
- Z: Pending IAC Staff Review

Funding Code:

- b balance of multi-year funds
- p partial funds
- e entire funding for project

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2020 Requests	IAC Staff Funding Recommendations 12-13-18	Preliminary 90% IAC Funding Recommendations 3-01-19	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-19	Preliminary Total New Authorization 5-01-19	Preliminary IAC Staff Funding Recommendations LEA Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations Statewide Contingency 5-01-19	Preliminary Total New Authorization & Contingency 5-01-19	Preliminary IAC Staff Funding Recommendations EGRC 19 & 20 5-01-19	Preliminary Total IAC Staff Funding Recommendations 5-01-19	Funding Code
1	2	3	4	4	5	6	7	8	9	11	12	14	16	18	21	22	23	24	27	25	26	27
Baltimore City	21	Curtis Bay PK-8 #207	30.248	F	Z	SR	HVAC/Roof	11/01/19	\$6,500,000	\$0	\$0	\$5,143,000				\$0			\$0		\$0	
Baltimore City	22	Hazelwood K-8 #210	30.189	F	Z	SR	Roof	11/01/19	\$1,900,000	\$0	\$0	\$1,503,000				\$0			\$0		\$0	
Baltimore City	23	Furman L. Templeton Elementary #125	30.061	F	Z	SR	Roof	11/01/19	\$1,960,000	\$0	\$0	\$1,551,000				\$0			\$0		\$0	
Baltimore City	24	Federal Hill Prep PK-5 #045	30.023	F	Z	SR	Structural/Roof	11/01/19	\$2,300,000	\$0	\$0	\$1,820,000				\$0			\$0		\$0	
Baltimore City	25	Baltimore City College High #480	30.110	F	Z	SR	Windows/Doors	11/01/19	\$12,679,000	\$0	\$0	\$10,033,000				\$0			\$0		\$0	
Baltimore City	26	George Washington Elementary #022	30.177	F	Z	SR	Roof/Windows/Doors/ HVAC	11/01/19	\$4,000,000	\$0	\$0	\$3,165,000				\$0			\$0		\$0	
Baltimore City	27	Highlandtown PK-8 #215	30.072	F	Z	SR	Structural/Windows	11/01/19	\$1,500,000	\$0	\$0	\$1,187,000				\$0			\$0		\$0	
Baltimore City	28	Thomas G. Hayes Building #102	30.275	F	Z	SR	Fire Safety	11/01/19	\$600,000	\$0	\$0	\$475,000				\$0			\$0		\$0	
Baltimore City	29	Hazelwood K-8 #210	30.189	F	Z	SR	Fire Safety	11/01/19	\$600,000	\$0	\$0	\$475,000				\$0			\$0		\$0	
Baltimore City	30	Commodore John Rodgers PK-8 #027	30.017	F	Z	SR	HVAC	01/01/20	\$11,000,000	\$0	\$0	\$8,704,000				\$0			\$0		\$0	
Baltimore City	31	Barclay PK-8 #054	30.260	F	Z	SR	Roof	01/01/20	\$1,268,000	\$0	\$0	\$1,003,000				\$0			\$0		\$0	
Baltimore City	32	Dickey Hill PK-8 #201	30.255	F	Z	SR	Roof	01/01/20	\$1,556,000	\$0	\$0	\$1,231,000				\$0			\$0		\$0	
Baltimore City	33	Thomas Jefferson PK-8 #232	30.090	F	Z	SR	Roof	01/01/20	\$1,620,000	\$0	\$0	\$1,282,000				\$0			\$0		\$0	
Baltimore City	34	Northern Building #402	30.174	F	Z	SR	Roof	01/01/20	\$5,000,000	\$0	\$0	\$3,957,000				\$0			\$0		\$0	
Baltimore City	35	Baltimore Polytechnic Institute High #403	30.185	F	Z	SR	Elevator	11/01/19	\$465,000	\$0	\$0	\$368,000				\$0			\$0		\$0	
Baltimore City	36	Curtis Bay PK-8 #207	30.248	F	Z	SR	Windows/Doors	01/01/20	\$1,300,000	\$0	\$0	\$1,029,000				\$0			\$0		\$0	
Baltimore City	37	Roland Park Elementary/Middle #233	30.092	F	Z	SR	Structural	01/01/20	\$2,500,000	\$0	\$0	\$1,978,000				\$0			\$0		\$0	
Baltimore City Total									\$203,919,419	\$110,584,000	\$35,068,000	\$85,253,000	\$22,720,000	\$3,850,000	\$2,480,000	\$29,050,000	\$0	\$0	\$29,050,000	\$0	\$29,050,000	
MSB	1	Newcomer, Case and Campbell Halls	25.001	F	A	C	Renovation/Addition	08/01/17	\$45,186,918	\$31,660,000	\$15,320,705	\$16,339,295	\$6,000,000	\$1,067,000	\$933,000	\$8,000,000			\$8,000,000		\$8,000,000	p2
MSB Total									\$45,186,918	\$31,660,000	\$15,320,705	\$16,339,295	\$6,000,000	\$1,067,000	\$933,000	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$8,000,000	
Grand Total									\$4,507,998,455	\$932,337,386	\$225,410,756	\$695,584,945	\$210,000,000	\$42,000,000	\$28,000,000	\$280,000,000	\$13,242,132	\$0	\$293,242,132	\$43,068,500	\$336,310,632	

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Allegany County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Bel Air Elementary	SR:Roof	A	\$972		\$972	\$729	\$243	\$972			\$972 e
2 - Center for Career & Technical Education	SR:Roof - Phase I	A	\$1,135		\$1,135	\$852	\$284	\$1,135			\$1,135 e
3 - Washington Middle	SR:Boiler	A	\$927		\$927	\$695	\$232	\$927			\$927 e
Totals			\$3,034		\$3,034	\$2,276	\$759	\$3,034			\$3,034

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Allegany County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			3	\$3,034	\$2,276	\$759	\$3,034		3	\$3,034	
Science			0						0		
Relocatables			0						0		
Totals	0	0	3	\$3,034	\$2,276	\$759	\$3,034		3	\$3,034	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Anne Arundel County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Solley Elementary	Addition	A	\$938	\$798	\$140	\$105	\$35	\$140			\$140 b
2 - George Cromwell Elementary	Renovation/Addition	A	\$5,592	\$4,844	\$748	\$69	\$679	\$748			\$748 b
3 - Annapolis Middle	SR:HVAC/Windows/Ceilings/ Lighting	A	\$9,500		\$9,500	\$7,125	\$2,375	\$9,500			\$9,500 e
4 - Edgewater Elementary	Renovation/Addition	A	\$9,212		\$5,527	\$4,145	\$1,382	\$5,527			\$5,527 p1
5 - Tyler Heights Elementary	Renovation/Addition	A	\$4,439		\$2,663	\$1,997	\$666	\$2,663			\$2,663 p1
6 - Richard Henry Lee Elementary	Renovation/Addition	A	\$10,947		LP	LP					LP
7 - Richard Henry Lee Elementary	Renovation/Addition	A	\$10,017		\$5,827	\$4,370	\$1,457	\$5,827			\$5,827 p1

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Anne Arundel County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
8 - Crofton Woods Elementary	Addition	A	\$1,585		LP	LP					LP
9 - Crofton Woods Elementary	Addition	A	\$1,585		\$1,585	\$1,189	\$396	\$1,585			\$1,585 e
10 - Millersville Elementary	K Addition	A	\$1,277		LP	LP					LP
11 - Millersville Elementary	K Addition	A	\$1,277		\$1,282	\$958	\$319	\$1,277			\$1,277 e
12 - Crofton Area High	New	A	\$46,304		\$23,818	\$484	\$1,666	\$2,150		\$6,075	\$8,225 p1
13 - Maryland City Elementary	SR:Roof				\$868						
14 - Linthicum Elementary	K Addition				LP						
15 - Linthicum Elementary	K Addition				\$1,873						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Anne Arundel County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
16 - Lindale Middle	SR:Electrical				\$200						
Totals			\$102,673	\$5,642	\$54,031	\$20,442	\$8,975	\$29,417		\$6,075	\$35,492

<u>Anne Arundel County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	2	2	7	\$40,308	\$12,359	\$6,281	\$18,640		\$6,075	7	\$24,715
Kindergarten	2	1	2	\$3,155	\$958	\$319	\$1,277			1	\$1,277
Systemic Renovation			3	\$10,568	\$7,125	\$2,375	\$9,500			1	\$9,500
Science			0							0	
Relocatables			0							0	
Totals	4	3	12	\$54,031	\$20,442	\$8,975	\$29,417		\$6,075	9	\$35,492

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Baltimore County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Honeygo Elementary (Northeast Area @ Joppa Road)	New	A	\$15,875	\$10,150	\$5,725	\$3,159	\$1,431	\$4,590			\$4,590 b
2 - Patapsco High & Center for the Arts	Limited Renovation	A	\$16,813	\$11,918	\$6,693	\$3,209	\$1,673	\$4,882			\$4,882 b
3 - Woodlawn High	Limited Renovation	A	\$17,899		\$19,286	\$12,519	\$4,635	\$17,154		\$745	\$17,899 e
4 - Dundalk Elementary	Replacement	A	\$16,586		\$16,215	\$4,293	\$446	\$4,739		\$7,522	\$12,261 p1
5 - Berkshire Elementary	Replacement	B			\$14,198						
6 - Colgate Elementary	Replacement	B			LP						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
7 - Colgate Elementary	Replacement	B			\$13,128						
8 - Chadwick Elementary	Replacement				LP						
9 - Chadwick Elementary	Replacement				\$13,169						
10 - Northeast Area @ Ridge Road Elementary	New				LP						
11 - Northeast Area @ Ridge Road Elementary	New				\$14,970						
12 - Bedford Elementary	Replacement				LP						
13 - Bedford Elementary	Replacement				\$5,750						
14 - Summit Park Elementary	Replacement				LP						
15 - Summit Park Elementary	Replacement				\$5,750						
16 - Northeast Area Middle	New				LP						
17 - Northeast Area Middle	New				\$21,075						
18 - Pine Grove Middle	Renovation/Addition				LP						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
19 - Pine Grove Middle	Renovation/Addition				\$3,425						
20 - Red House Run Elementary	Replacement				LP						
21 - Red House Run Elementary	Replacement				\$5,250						
22 - Deer Park Elementary	Replacement				LP						
23 - Deer Park Elementary	Replacement				\$5,250						
24 - Scotts Branch Elementary	Renovation/Addition				LP						
25 - Scotts Branch Elementary	Renovation/Addition				\$2,050						
26 - Dulaney High	Replacement				LP						
27 - Towson High	Replacement				LP						
28 - Lansdowne High	Replacement				LP						
29 - Timber Grove Elementary	SR:Roof				\$952						
30 - Deer Park Magnet Middle	SR:Roof				\$3,055						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
31 - Johnnycake Elementary	SR:Roof				\$1,162						
32 - Loch Raven High	SR:Roof				\$1,260						
33 - Stoneleigh Elementary	SR:Roof				\$704						
34 - Holabird Middle	SR:Roof				\$2,374						
35 - Deep Creek Elementary	SR:Roof				\$938						
36 - Church Lane Elementary	SR:Roof				\$1,176						
37 - Chase Elementary	SR:Boiler				\$420						
38 - Elmwood Elementary	SR:Boiler				\$364						
39 - Timber Grove Elementary	SR:Chiller				\$616						
40 - Seneca Elementary	SR:Chiller				\$560						
Totals			\$67,173	\$22,067	\$165,515	\$23,180	\$8,185	\$31,365		\$8,267	\$39,632

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	13	0	15	\$151,934	\$23,180	\$8,185	\$31,365		\$8,267	4	\$39,632
Kindergarten	0	0	0							0	
Systemic Renovation			12	\$13,581						0	
Science			0							0	
Relocatables			0							0	
Totals	13	0	27	\$165,515	\$23,180	\$8,185	\$31,365		\$8,267	4	\$39,632

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Calvert County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Southern Middle	SR:HVAC	A	\$310		\$310	\$233	\$77	\$310			\$310 e
2 - Patuxent High	SR:HVAC	A	\$1,110		\$594	\$446	\$148	\$594			\$594 p1
3 - Calvert Country School	SR:HVAC	A	\$1,034		\$1,034	\$776	\$258	\$1,034			\$1,034 e
Totals			\$2,454		\$1,938	\$1,455	\$483	\$1,938			\$1,938

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Calvert County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			3	\$1,938	\$1,455	\$483	\$1,938		3	\$1,938	
Science			0						0		
Relocatables			0						0		
Totals	0	0	3	\$1,938	\$1,455	\$483	\$1,938		3	\$1,938	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Caroline County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Greensboro Elementary	Replacement	A	\$25,786		\$13,845	\$9,345	\$4,501	\$13,845			\$13,845 p1
Totals			\$25,786		\$13,845	\$9,345	\$4,501	\$13,845			\$13,845

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Caroline County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$13,845	\$9,345	\$4,501	\$13,845			1	\$13,845
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$13,845	\$9,345	\$4,501	\$13,845			1	\$13,845

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Carroll County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Linton Springs Elementary	SR:Roof		\$949	\$837	\$136						
2 - Westminster High	Science	A	\$1,513		\$1,513	\$1,135	\$378	\$1,513			\$1,513 e
3 - Winfield Elementary	SR:Mechanical	A	\$4,567		\$4,567	\$3,425	\$1,142	\$4,567			\$4,567 e
4 - Cranberry Station Elementary	SR:Roof	A	\$1,009		\$1,009	\$757	\$252	\$1,009			\$1,009 e
5 - Winfield Elementary	SR:Roof	B			\$1,245						
Totals			\$8,038	\$837	\$8,470	\$5,317	\$1,772	\$7,089			\$7,089

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Carroll County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			4	\$6,957	\$4,182	\$1,394	\$5,576			2	\$5,576
Science			1	\$1,513	\$1,135	\$378	\$1,513			1	\$1,513
Relocatables			0							0	
Totals	0	0	5	\$8,470	\$5,317	\$1,772	\$7,089			3	\$7,089

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Cecil County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - New Chesapeake City Elementary	New	A	\$12,160		\$4,000	\$2,213	\$1,787	\$4,000			\$4,000 p1
Totals			\$12,160		\$4,000	\$2,213	\$1,787	\$4,000			\$4,000

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Cecil County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$4,000	\$2,213	\$1,787	\$4,000			1	\$4,000
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$4,000	\$2,213	\$1,787	\$4,000			1	\$4,000

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Charles County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Dr. James Craik Elementary	K & PreK Addition/Renovation	A	\$2,137	\$759	\$1,378	\$1,033	\$345	\$1,378			\$1,378 b
2 - Benjamin Stoddert Middle	Renovation/Addition	A	\$21,338		\$13,053	\$10,948	\$2,105	\$13,053			\$13,053 p1
3 - Eva Turner Elementary	Renovation	A	\$10,947		\$5,936		\$1,537	\$1,537			\$1,537 p1
4 - Dr. Gustavus Brown Elementary	Renovation (Open Space Conversion)				\$2,440						
5 - John Hanson Middle	SR:Roof				\$1,684						
6 - Maurice J. McDonough High	Renovation/Addition				\$7,649						
7 - Westlake High	SR:Roof				\$1,748						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Charles County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
8 - Indian Head Elementary	SR:Boiler				\$708						
9 - J. P. Ryon Elementary	K & PreK Addition				\$2,200						
10 - Malcolm Elementary	K & PreK Addition/Renovation				\$2,019						
11 - T. C. Martin Elementary	Renovation/Addition				LP						
12 - La Plata High	Renovation/Addition				LP						
Totals			\$34,422	\$759	\$38,815	\$11,981	\$3,987	\$15,968			\$15,968

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Charles County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	2	0	4	\$29,078	\$10,948	\$3,642	\$14,590		2	\$14,590	
Kindergarten	0	0	3	\$5,597	\$1,033	\$345	\$1,378		1	\$1,378	
Systemic Renovation			3	\$4,140					0		
Science			0						0		
Relocatables			0						0		
Totals	2	0	10	\$38,815	\$11,981	\$3,987	\$15,968		3	\$15,968	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Dorchester County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - North Dorchester High	Replacement	A	\$28,460	\$25,052	\$3,408	\$2,556	\$852	\$3,408			\$3,408 b
2 - Cambridge/South Dorchester High	SR:Security Vestibule	A	\$150		\$150	\$113	\$37	\$150			\$150 e
3 - Mace's Lane Middle	SR:Security Vestibule	A	\$113		\$113	\$85	\$28	\$113			\$113 e
4 - Vienna Elementary	SR:Roof	A	\$720		\$720	\$540	\$180	\$720			\$720 e
Totals			\$29,443	\$25,052	\$4,391	\$3,294	\$1,097	\$4,391			\$4,391

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Dorchester County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$3,408	\$2,556	\$852	\$3,408		1	\$3,408	
Kindergarten	0	0	0						0		
Systemic Renovation			3	\$983	\$738	\$245	\$983		3	\$983	
Science			0						0		
Relocatables			0						0		
Totals	0	0	4	\$4,391	\$3,294	\$1,097	\$4,391		4	\$4,391	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Frederick County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Butterfly Ridge Elementary	New	A	\$18,056	\$12,271	\$5,345	\$4,009	\$1,336	\$5,345			\$5,345 e
2 - Urbana Elementary	Replacement	A	\$18,629	\$2,902	\$8,000	\$6,000	\$2,000	\$8,000			\$8,000 p2
3 - Catoctin High	SR:HVAC	A	\$2,160		\$2,160	\$1,620	\$540	\$2,160			\$2,160 e
4 - Waverley Elementary	Replacement	A	\$23,137		LP						LP
5 - Carroll Manor Elementary	SR:Windows/Doors	A	\$558		\$558	\$419	\$139	\$558			\$558 e
6 - East Frederick County Area Elementary	New	A	\$10,152		LP	LP					LP
7 - Rock Creek School	Replacement	A	\$17,029		\$5,500	\$1,703	\$309	\$2,011			\$2,011 p1

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Frederick County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
8 - Oakdale Middle	Addition				LP						
9 - Walkersville Middle	SR:Roof				\$124						
10 - Security Access Control Updates	SR:Security				\$149						
11 - Green Valley Elementary	SR:Water Storage Tank				\$270						
12 - Governor Thomas Johnson High	SR:Roof				\$249						
13 - Monocacy Elementary	SR:RTU				\$288						
Totals			\$89,721	\$15,173	\$22,643	\$13,751	\$4,324	\$18,074			\$18,074

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Frederick County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	3	2	3	\$18,845	\$11,712	\$3,645	\$15,356		3	\$15,356	
Kindergarten	0	0	0						0		
Systemic Renovation			7	\$3,798	\$2,039	\$679	\$2,718		2	\$2,718	
Science			0						0		
Relocatables			0						0		
Totals	3	2	10	\$22,643	\$13,751	\$4,324	\$18,074		5	\$18,074	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Garrett County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Southern Middle	Addition	C	\$527		\$681						
2 - Southern High	SR:Fire Safety	A	\$456		\$456	\$241	\$215	\$456			\$456 e
3 - Broad Ford Elementary	SR:Roof	C	\$828		\$828						
Totals			\$1,811		\$1,965	\$241	\$215	\$456			\$456

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Garrett County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$681					0		
Kindergarten	0	0	0						0		
Systemic Renovation			2	\$1,284	\$241	\$215	\$456		1	\$456	
Science			0						0		
Relocatables			0						0		
Totals	0	0	3	\$1,965	\$241	\$215	\$456		1	\$456	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Harford County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Aberdeen Middle	SR:Roof	A	\$1,434		\$1,434	\$1,076	\$358	\$1,434			\$1,434 e
2 - Roye-Williams Elementary	SR:Ceiling and Above Interior Systems	A	\$4,740		\$4,740	\$3,555	\$1,185	\$4,740			\$4,740 e
3 - Hickory Elementary	SR:Roof	A	\$915		\$915	\$686	\$229	\$915			\$915 e
4 - George D. Lisby Elementary @ Hillsdale	SR:HVAC	A	\$4,200		\$4,200	\$3,150	\$1,050	\$4,200			\$4,200 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Harford County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
5 - North Bend Elementary	SR:Chiller/Cooling Tower	A	\$930		\$930	\$727	\$203	\$930			\$930 e
Totals			\$12,219		\$12,219	\$9,194	\$3,025	\$12,219			\$12,219

<u>Harford County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			5	\$12,219	\$9,194	\$3,025	\$12,219		5	\$12,219	
Science			0						0		
Relocatables			0						0		
Totals	0	0	5	\$12,219	\$9,194	\$3,025	\$12,219		5	\$12,219	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Howard County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Pointers Run Elementary	SR:Roof	A	\$1,326		\$1,326	\$663		\$663		\$663	\$1,326 e
2 - Murray Hill Middle	SR:Roof	A	\$791		\$791	\$396		\$396		\$396	\$791 e
3 - Fulton Elementary	SR:HVAC	A	\$3,578		\$3,578	\$629		\$629		\$2,949	\$3,578 e
4 - Cradlerock Elementary/Lake Elkhorn Middle	SR:Boiler	A	\$311		\$311				\$133	\$179	\$311 e
5 - New High School #13	New	A			LP						LP

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Howard County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
6 - New High School #13	New	B	\$49,483		\$10,000						
Totals			\$55,489		\$16,006	\$1,688		\$1,688	\$133	\$4,186	\$6,006

<u>Howard County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	1	1	1	\$10,000					0		
Kindergarten	0	0	0						0		
Systemic Renovation			4	\$6,006	\$1,688		\$1,688	\$133	\$4,186	4	\$6,006
Science			0						0		
Relocatables			0						0		
Totals	1	1	5	\$16,006	\$1,688		\$1,688	\$133	\$4,186	4	\$6,006

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Kent County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Rock Hall Elementary	SR:Roof	A	\$587		\$587	\$440	\$147	\$587			\$587 e
2 - Galena Elementary	SR:Security	A	\$131		\$131	\$56	\$75	\$131			\$131 e
2 - Garnet Elementary		A									
2 - Kent County Middle		A									
2 - Kent County High		A									
3 - Galena Elementary	Renovation	A	\$2,371		LP	LP					LP
4 - Rock Hall Elementary	SR:HVAC	A	\$823		\$823	\$617	\$206	\$823			\$823 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Totals	\$3,912		\$1,541	\$1,113	\$428	\$1,541			\$1,541
---------------	----------------	--	----------------	----------------	--------------	----------------	--	--	----------------

<u>Kent County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	1	1	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			3	\$1,541	\$1,113	\$428	\$1,541			3	\$1,541
Science			0						0		
Relocatables			0						0		
Totals	1	1	3	\$1,541	\$1,113	\$428	\$1,541			3	\$1,541

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Montgomery County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Thomas Edison High School of Technology	Replacement	A	\$12,918	\$7,279	\$7,279	\$4,229	\$1,410	\$5,639			\$5,639 b
2 - Dr. Martin Luther King, Jr. Middle	SR:Roof	A	\$574		\$574	\$430	\$87	\$517		\$57	\$574 e
3 - Montgomery Knolls Elementary	SR:HVAC	A	\$562		\$562	\$422	\$84	\$506		\$56	\$562 e
4 - Diamond Elementary	SR:HVAC	A	\$474		\$474	\$355	\$71	\$426		\$48	\$474 e
5 - Fallsmead Elementary	SR:HVAC	A	\$412		\$412	\$309	\$62	\$371		\$41	\$412 e
6 - Sherwood Elementary	SR:Roof	A	\$348		\$348	\$261	\$52	\$313		\$35	\$348 e
7 - Flower Valley Elementary	SR:Roof	A	\$344		\$344	\$258	\$52	\$310		\$34	\$344 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
8 - Kemp Mill Elementary	SR:Roof	A	\$301		\$301	\$226	\$45	\$271		\$30	\$301 e
9 - Rosemont Elementary	SR:Roof	A	\$236		\$236	\$177	\$35	\$212		\$24	\$236 e
10 - Col. Zadok Magruder High	SR:Roof	A	\$232		\$232	\$174	\$35	\$209		\$23	\$232 e
11 - Lucy V. Barnsley Elementary	Renovation	A	\$208		\$2,322	\$156	\$31	\$187		\$21	\$208 e
12 - Luxmanor Elementary	Replacement	A	\$11,304		\$6,921	\$6,921		\$6,921			\$6,921 p1
13 - Potomac Elementary	Replacement	A	\$5,149		\$6,841	\$2,826	\$2,323	\$5,149			\$5,149 e
14 - S. Christa McAuliffe Elementary	Addition	D			\$2,110						
15 - Seneca Valley High	Replacement	A	\$34,586		\$34,586	\$10,273	\$2,776	\$13,049		\$11,500	\$24,549 p1
16 - Ashburton Elementary	Addition				LP						
17 - Ashburton Elementary	Addition				\$1,264						
18 - Tilden Middle	Replacement				LP						
19 - Tilden Middle	Replacement				\$17,468						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
20 - Maryvale Elementary	Replacement				LP						
21 - Maryvale Elementary	Replacement				\$12,436						
22 - Thomas W. Pyle Elementary	Renovation/Addition				LP						
23 - Thomas W. Pyle Elementary	Renovation/Addition				\$5,644						
24 - Takoma Park Middle	Renovation/Addition				LP						
25 - Takoma Park Middle	Renovation/Addition				\$5,574						
26 - Pine Crest Elementary	Addition				LP						
27 - Pine Crest Elementary	Addition				\$1,915						
28 - Montgomery Knolls Elementary	Renovation/Addition				LP						
29 - Montgomery Knolls Elementary	Renovation/Addition				\$1,445						
30 - Walt Whitman High	Renovation/Addition				LP						
31 - Walt Whitman High	Renovation/Addition				\$6,133						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
32 - Col. E. Brooke Lee Middle	Addition				LP						
33 - Piney Branch Elementary	Addition				LP						
34 - Silver Spring International Middle	Addition				LP						
35 - John F. Kennedy High	Renovation/Addition				LP						
36 - Woodlin Elementary	Addition				LP						
37 - East Silver Spring Elementary	Addition				LP						
38 - Dufief Elementary	Replacement				LP						
39 - Gaithersburg #8 Elementary	New				LP						
40 - Northwood High	Addition				LP						
41 - Charles W. Woodward (Tilden Middle) High	Renovation/Addition				LP						
Totals			\$67,648	\$7,279	\$115,421	\$27,017	\$7,063	\$34,080		\$11,869	\$45,949

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Montgomery County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	18	0	14	\$111,938	\$24,405	\$6,540	\$30,945		\$11,521	5	\$42,466
Kindergarten	0	0	0							0	
Systemic Renovation			9	\$3,483	\$2,612	\$523	\$3,135		\$348	9	\$3,483
Science			0							0	
Relocatables			0							0	
Totals	18	0	23	\$115,421	\$27,017	\$7,063	\$34,080		\$11,869	14	\$45,949

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Prince George's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- 1) Projects recommended for funding by the IAC staff might be shown with a status of "A", "B+" or "C" and an amount of funding within the "Combined Total Allocation" column. Recommendations for projects shown with a status of "B"+ or "C" will be deferred for funding if any pending issues are not resolved prior to December 3, 2018.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.
- (5) Priorities #9 and #10 Cherokee Lane E. Replacement School is being recommended with stipulations. The project will need to be bid and a guaranteed maximum price cost is required to be established by 10/1/2019. If these conditions are not met approval for the project will be rescinded.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Stephen Decatur Middle	Renovation/Addition (SEI)	A	\$8,844	\$8,200	\$644	\$483	\$161	\$644			\$644 b
2 - William Wirt Middle	Replacement	A	\$42,516		\$19,110		\$7,430	\$7,430	\$2,936	\$8,744	\$19,110 p1
3 - New Glenridge Area #2 Middle	New	A			LP	LP					LP
4 - New Glenridge Area #2 Middle	New	A	\$41,853		\$17,710	\$6,439	\$5,596	\$12,034			\$12,034 p1
5 - New Adelphi Area #1 Middle	New	C			LP						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B+ IAC staff recommendations for planning or funding pending resolution of minor project issues.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations
- SEI - Special Education Inclusion

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Prince George's County cont'd

Notes:

- 1) Projects recommended for funding by the IAC staff might be shown with a status of "A", "B+" or "C" and an amount of funding within the "Combined Total Allocation" column. Recommendations for projects shown with a status of "B"+ or "C" will be deferred for funding if any pending issues are not resolved prior to December 3, 2018.
- 2) Projects are shown in local priority order with the evaluation status.
- 3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- 4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.
- 5) Priorities #9 and #10 Cherokee Lane E. Replacement School is being recommended with stipulations. The project will need to be bid and a guaranteed maximum price cost is required to be established by 10/1/2019. If these conditions are not met approval for the project will be rescinded.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
6 - William Schmidt Environmental Education Center	Renovation/Addition	C			\$4,200						
7 - Suitland High	Replacement/Renovation	C			LP						
8 - International High School at Langley Park	New	C			LP						
9 - Cool Spring Elementary (for the Judy Hoyer Center)	Renovation/Addition	C			LP						
10 - New Cherokee Lane Elementary	New	A			LP						LP
11 - New Cherokee Lane Elementary	New	A	\$11,847		\$11,847		\$1	\$1			\$1 p1
12 - James Madison Middle	SR:HVAC	A	\$6,079		\$6,079	\$3,700	\$1,520	\$5,220		\$859	\$6,079 e
13 - Patuxent Elementary	SR:HVAC	A	\$3,461		\$3,461	\$2,606	\$855	\$3,461			\$3,461 e
14 - Chillum Elementary	Renovation (Open Space Conversion)	A	\$1,498		\$1,498		\$1,498	\$1,498			\$1,498 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B+ IAC staff recommendations for planning or funding pending resolution of minor project issues.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations
- SEI - Special Education Inclusion

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Prince George's County cont'd

Notes:

- 1) Projects recommended for funding by the IAC staff might be shown with a status of "A", "B+" or "C" and an amount of funding within the "Combined Total Allocation" column. Recommendations for projects shown with a status of "B" or "C" will be deferred for funding if any pending issues are not resolved prior to December 3, 2018.
- 2) Projects are shown in local priority order with the evaluation status.
- 3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- 4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.
- 5) Priorities #9 and #10 Cherokee Lane E. Replacement School is being recommended with stipulations. The project will need to be bid and a guaranteed maximum price cost is required to be established by 10/1/2019. If these conditions are not met approval for the project will be rescinded.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
15 - Rosa L. Parks Elementary	Replacement		\$9,615	\$7,006	\$2,609						
16 - Mary Harris "Mother" Jones Elementary	New		\$7,755	\$6,305	\$1,450						
17 - Lake Arbor Elementary	New		\$6,204	\$3,064	\$3,140						
18 - Suitland Elementary	Replacement/Renovation		\$7,816	\$5,730	\$2,086						
Totals			\$147,488	\$30,305	\$73,834	\$13,228	\$17,061	\$30,288	\$2,936	\$9,603	\$42,827

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B+ IAC staff recommendations for planning or funding pending resolution of minor project issues.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations
- SEI - Special Education Inclusion

12/13/18 IAC Meeting

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Prince George's County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	6	2	10	\$64,294	\$6,922	\$14,686	\$21,607	\$2,936	\$8,744	5	\$33,287
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$9,540	\$6,306	\$2,375	\$8,681		\$859	2	\$9,540
Science			0							0	
Relocatables			0							0	
Totals	6	2	12	\$73,834	\$13,228	\$17,061	\$30,288	\$2,936	\$9,603	7	\$42,827

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B+ IAC staff recommendations for planning or funding pending resolution of minor project issues.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations
- SEI - Special Education Inclusion

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Queen Anne's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Bayside Elementary	SR:Roof	A	\$248		\$248	\$186	\$62	\$248			\$248 e
2 - Kent Island Elementary	SR:Roof	A	\$312		\$312	\$234	\$78	\$312			\$312 e
3 - Church Hill Elementary	SR:Fire Safety	A	\$113		\$113	\$85	\$28	\$113			\$113 e
Totals			\$673		\$673	\$505	\$168	\$673			\$673

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Queen Anne's County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			3	\$673	\$505	\$168	\$673		3	\$673	
Science			0						0		
Relocatables			0						0		
Totals	0	0	3	\$673	\$505	\$168	\$673		3	\$673	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

St. Mary's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Park Hall Elementary	SR:Roof/HVAC - Phase II	A	\$3,707	\$2,793	\$914	\$686	\$228	\$914			\$914 b
2 - Hollywood Elementary	SR:Roof/HVAC/Fire Safety	A	\$3,555	\$2,660	\$895	\$671	\$224	\$895			\$895 b
3 - Great Mills High	SR:Roof - Phase I	A	\$1,733	\$850	\$883	\$662	\$221	\$883			\$883 b
4 - Green Holly Elementary	SR:HVAC	A	\$1,899		\$1,899	\$1,448	\$451	\$1,899			\$1,899 e
5 - Park Hall Elementary	State Owned Relocatable	A	\$114		\$114	\$9	\$105	\$114			\$114 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

St. Mary's County cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
6 - Dynard Elementary	SR:Roof/HVAC		\$2,898		\$2,898						
Totals			\$13,905	\$6,303	\$7,602	\$3,476	\$1,229	\$4,704			\$4,704

<u>St. Mary's County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	0						0		
Kindergarten	0	0	0						0		
Systemic Renovation			5	\$7,489	\$3,467	\$1,124	\$4,591		4	\$4,591	
Science			0						0		
Relocatables			1	\$114	\$9	\$105	\$114		1	\$114	
Totals	0	0	6	\$7,602	\$3,476	\$1,229	\$4,704		5	\$4,704	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Somerset County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - J. M. Tawes Technology & Career Center	Replacement	A	\$35,381	\$32,220	\$3,161	\$2,371	\$790	\$3,161			\$3,161 b
Totals			\$35,381	\$32,220	\$3,161	\$2,371	\$790	\$3,161			\$3,161

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Somerset County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$3,161	\$2,371	\$790	\$3,161			1	\$3,161
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$3,161	\$2,371	\$790	\$3,161			1	\$3,161

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Talbot County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Easton Elementary - Dobson Building	Replacement	A	\$20,600	\$8,390	\$12,707	\$6,925	\$2,075	\$9,000			\$9,000 p3
Totals			\$20,600	\$8,390	\$12,707	\$6,925	\$2,075	\$9,000			\$9,000

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Talbot County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$12,707	\$6,925	\$2,075	\$9,000			1	\$9,000
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$12,707	\$6,925	\$2,075	\$9,000			1	\$9,000

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Washington County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Urban Educational Campus - BOE Component	New	A	\$10,238	\$5,531	\$4,707	\$3,530	\$1,177	\$4,707			\$4,707 b
2 - Sharpsburg Elementary	Replacement	A	\$15,323	\$6,511	\$6,511	\$5,101	\$1,410	\$6,511			\$6,511 p2
3 - Boonsboro Elementary	SR:Roof	A	\$997		\$997	\$748	\$249	\$997			\$997 e
4 - South Hagerstown High	SR:Roof				\$1,463						
Totals			\$26,558	\$12,042	\$13,678	\$9,379	\$2,836	\$12,215			\$12,215

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Washington County Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	2	\$11,218	\$8,631	\$2,587	\$11,218			2	\$11,218
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$2,460	\$748	\$249	\$997			1	\$997
Science			0							0	
Relocatables			0							0	
Totals	0	0	4	\$13,678	\$9,379	\$2,836	\$12,215			3	\$12,215

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Wicomico County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Delmar Elementary	Limited Renovation	A	\$8,326	\$4,617	\$3,709	\$2,782	\$927	\$3,709			\$3,709
2 - Beaver Run Elementary	Replacement	A	\$26,316		\$9,000	\$6,857	\$2,143	\$9,000			\$9,000 p1
3 - Westside Intermediate School	SR:Roof				\$1,458						
Totals			\$34,642	\$4,617	\$14,167	\$9,639	\$3,070	\$12,709			\$12,709

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Wicomico County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	2	\$12,709	\$9,639	\$3,070	\$12,709			2	\$12,709
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$1,458						0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	3	\$14,167	\$9,639	\$3,070	\$12,709			2	\$12,709

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Worcester County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Showell Elementary	Replacement	A	\$8,672	\$4,336	\$4,336	\$3,252	\$1,084	\$4,336			\$4,336 b
Totals			\$8,672	\$4,336	\$4,336	\$3,252	\$1,084	\$4,336			\$4,336

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Worcester County Summary by Project Type</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$4,336	\$3,252	\$1,084	\$4,336		1	\$4,336	
Kindergarten	0	0	0						0		
Systemic Renovation			0						0		
Science			0						0		
Relocatables			0						0		
Totals	0	0	1	\$4,336	\$3,252	\$1,084	\$4,336		1	\$4,336	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Maryland School for the Blind

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Newcomer, Case and Campbell Halls	Renovation/Addition	A	\$31,660	\$15,321	\$16,339	\$6,000	\$2,000	\$8,000			\$8,000 p2
Totals			\$31,660	\$15,321	\$16,339	\$6,000	\$2,000	\$8,000			\$8,000

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

<u>Maryland School for the Blind Summary by Project T</u>			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	0	0	1	\$16,339	\$6,000	\$2,000	\$8,000			1	\$8,000
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$16,339	\$6,000	\$2,000	\$8,000			1	\$8,000

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

**Interagency Commission on School Construction
 FY 2020 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests and IAC Staff Preliminary Recommendations
 for Planning and Funding as of December 13, 2018
 (\$000) omitted**

Baltimore City

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2020 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
1 - Holabird PK-8 #229	Replacement	A	\$26,401	\$19,810	\$6,591	\$4,943	\$1,648	\$6,591			\$6,591 b
2 - Graceland Park/O'Donnell Heights PK-8 #240	Replacement	A	\$21,225	\$15,258	\$5,967	\$4,475	\$1,492	\$5,967			\$5,967 b
3 - Armistead Gardens PK-8 #243	Addition/Renovation	B	\$31,142		\$1,000						
4 - Maree Garnett Farring PK-8 #203	Renovation/Addition	A	\$8,250		LP	LP					LP
5 - Maree Garnett Farring PK-8 #203	Renovation/Addition	A	\$8,250		\$4,000	\$1,500		\$1,500			\$1,500 p1
6 - Eutaw Marshburn Elementary #011	SR:Vertical Packaged Classroom Air Conditioning Units	A	\$1,227		\$1,227	\$920	\$307	\$1,227			\$1,227 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore City cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
7 - Johnston Square Elementary #016	SR:Vertical Packaged Classroom Air Conditioning Units	A	\$1,741		\$1,741	\$1,306	\$435	\$1,741			\$1,741 e
8 - Harlem Park Building #078	SR:Vertical Packaged Classroom Air Conditioning Units	A	\$2,216		\$2,216	\$1,662	\$554	\$2,216			\$2,216 e
9 - Franklin Square PK-8 #095	SR:Vertical Packaged Classroom Air Conditioning Units	A	\$1,147		\$1,147	\$860	\$287	\$1,147			\$1,147 e
10 - Collington Square PK-8 #097	SR:Vertical Packaged Classroom Air Conditioning Units	A	\$1,227		\$1,227	\$920	\$307	\$1,227			\$1,227 e
11 - Yorkwood Elementary #219	SR:Vertical Packaged Classroom Air Conditioning Units	A	\$989		\$989	\$742	\$247	\$989			\$989 e
12 - Eutaw Marshburn Elementary #011	SR:Windows/Doors	A	\$1,187		\$1,187	\$890	\$297	\$1,187			\$1,187 e
13 - North Bend PK-8 #081	SR:Fire Safety	A	\$524		\$1,266	\$393	\$131	\$524			\$524 e
14 - Western High #407	SR:Pool	A	\$1,978		\$1,978	\$1,484	\$494	\$1,978			\$1,978 e
15 - Baltimore City College High #480	SR:Pool	A	\$1,978		\$1,978	\$1,847	\$131	\$1,978			\$1,978 e

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore City cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
16 - Yorkwood Elementary #219	SR:Fire Safety	A	\$378		\$1,108	\$378		\$378			\$378 e
17 - Fallstaff PK-8 #241	SR:Fire Safety	A	\$400		\$1,583	\$400		\$400			\$400 e
18 - Woodhome PK-8 #205	SR:Roof				\$2,374						
19 - Commodore John Rodgers PK-8 #027	SR:Fire Safety				\$1,583						
20 - Collington Square PK-8 #097	SR:Fire Safety		\$324		\$1,187						
21 - Curtis Bay PK-8 #207	SR:HVAC/Roof				\$5,143						
22 - Hazelwood K-8 #210	SR:Roof				\$1,503						
23 - Furman L. Templeton Elementary #125	SR:Roof				\$1,551						
24 - Federal Hill Prep PK-5 #045	SR:Structural/Roof				\$1,820						
25 - Baltimore City College High #480	SR:Windows/Doors				\$10,033						
26 - George Washington Elementary #022	SR:Roof/Windows/Doors/ HVAC				\$3,165						
27 - Highlandtown PK-8 #215	SR:Structural/Windows				\$1,187						

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore City cont'd

Notes:

- (1) Projects recommended for funding by the IAC staff are shown with a status of "A" and an amount of funding within the "Combined Total Allocation" column.
- (2) Projects are shown in local priority order with an evaluation status.
- (3) The estimated FY 2020 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Projects without an evaluation status will be reviewed for eligibility by the IAC staff by February 2019.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	FY 2020 Requests Planning/ Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projections for 5/1/19	Total FY 2020 CIP Projected Recommendation 5/1/19	Total EGRC Allocations		Combined Total Allocation FY 2020 CIP
									FY 2019 EGRC CIP	FY 2020 EGRC CIP	
28 - Thomas G. Hayes Building #102	SR:Fire Safety				\$475						
29 - Hazelwood K-8 #210	SR:Fire Safety				\$475						
30 - Commodore John Rodgers PK-8 #027	SR:HVAC				\$8,704						
31 - Barclay PK-8 #054	SR:Roof				\$1,003						
32 - Dickey Hill PK-8 #201	SR:Roof				\$1,231						
33 - Thomas Jefferson PK-8 #232	SR:Roof				\$1,282						
34 - Northern Building #402	SR:Roof				\$3,957						
35 - Baltimore Polytechnic Institute High #403	SR:Elevator				\$368						
36 - Curtis Bay PK-8 #207	SR:Windows/Doors				\$1,029						
37 - Roland Park Elementary/Middle #233	SR:Structural				\$1,978						
Totals			\$110,584	\$35,068	\$85,253	\$22,720	\$6,330	\$29,050			\$29,050

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

**FY 2020 CIP Summary of LEA Requests and IAC Staff Preliminary Recommendations
for Planning and Funding as of December 13, 2018**

(\$000) omitted

Baltimore City Summary by Project Type			# of Funding Requests	FY 2020 Requests Planning/Funding	IAC Staff Recommendation 12/13/18	IAC Staff Additional Projection 5/1/18	Total FY 2020 CIP Allocation	Total EGRC Allocations		# of Funding Approvals	Combined Total FY 2020 CIP
Project Types:	# of Planning Requests	# of Planning Recommendations						FY 2019 EGRC CIP	FY 2020 EGRC CIP		
Major Projects	1	1	4	\$17,558	\$10,918	\$3,140	\$14,058		3	\$14,058	
Kindergarten	0	0	0						0		
Systemic Renovation			32	\$67,695	\$11,802	\$3,190	\$14,992		12	\$14,992	
Science			0						0		
Relocatables			0						0		
Totals	1	1	36	\$85,253	\$22,720	\$6,330	\$29,050		15	\$29,050	

Evaluation Status:

- A IAC staff recommendations for planning or funding.
- B Deferred due to fiscal constraints, but eligible for planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

12/13/18 IAC Meeting

Item IV. FY 2019 School Safety Grant Program Applications Report

Motion:

This item is informational and does not require IAC action.

Background Information:

HB 1783 created Education Article, §5-317 of the Annotated Code of Maryland, which creates the School Safety Grant Program (SSGP).

At the August 30, 2018 IAC meeting, the IAC approved staff to release an SSGP application to solicit school safety projects from LEAs and the Maryland School for the Blind (MSB) with a maximum total distribution of \$10 million of the \$20 million total FY 2019 authorization. Each LEA's allocation is a combination of their calculated distribution of \$5 million based on their proportional total enrollment as of September 17, 2017 and their calculated distribution of \$5 million based on their proportional total facility square footage as extracted from the IAC Facility Database.

The IAC delegated authority to approve eligible projects within the total LEA allocation to IAC staff, with a report of project allocations submitted to the IAC at regularly scheduled meetings. Projects are to be accepted and approved on a rolling basis.

A memo was distributed to all LEAs and the Maryland School for the Blind on September 4, 2018 announcing the beginning of the application period and providing direction to access the program procedures and application via our website and to submit applications via SharePoint. The Application Period is from August 31, 2018 to April 1, 2019.

As of November 30, 2018, fifteen applications from five LEAs have been received and approved.

See Attachment, SSGP Fiscal Year 2019 Approved Projects Report

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Approved Projects Report
 As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Allegany</u>								
Allocation		\$110,000						
Allegany Total			\$0	\$0	\$0	\$0	\$0	
<u>Anne Arundel</u>								
Allocation		\$942,000						
Anne Arundel Total			\$0	\$0	\$0	\$0	\$0	
<u>Baltimore</u>								
Allocation		\$1,219,000						
Baltimore Total			\$0	\$0	\$0	\$0	\$0	
<u>Calvert</u>								
Allocation		\$175,000						
Calvert Total			\$0	\$0	\$0	\$0	\$0	
<u>Caroline</u>								
Allocation		\$62,000						
Caroline Total			\$0	\$0	\$0	\$0	\$0	
<u>Carroll</u>								
Allocation		\$294,000						
Carroll Total			\$0	\$0	\$0	\$0	\$0	

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Approved Projects Report
As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Cecil								
Allocation			\$166,000					
07.037.19	Holly Hall ES	<u>Surveillance and Security Technology</u> - Installation of 20 exterior and 25 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$42,758	\$83,000	\$0	
07.011.19	Thomson Estates ES	<u>Surveillance and Security Technology</u> - Installation of 18 exterior and 21 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$42,758	\$83,000	\$0	
			Cecil Total	\$251,516	\$166,000	\$85,516	\$166,000	\$0
Charles								
Allocation			\$292,000					
			Charles Total	\$0	\$0	\$0	\$0	\$0
Dorchester								
Allocation			\$60,000					
			Dorchester Total	\$0	\$0	\$0	\$0	\$0
Frederick								
Allocation			\$468,000					
			Frederick Total	\$0	\$0	\$0	\$0	\$0
Garrett								
Allocation			\$47,000					
			Garrett Total	\$0	\$0	\$0	\$0	\$0

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Approved Projects Report
As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Harford</u>								
Allocation		\$435,000						
Harford Total			\$0	\$0	\$0	\$0	\$0	
<u>Howard</u>								
Allocation		\$612,000						
Howard Total			\$0	\$0	\$0	\$0	\$0	

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Approved Projects Report
 As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Kent Allocation			\$27,000					
14.002.19	Galena ES	<u>Security Software System</u> - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.006.19	Garnett ES	<u>Security Software System</u> - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.007.19	Kent County HS	<u>Security Software System</u> - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.003.19	Kent County MS	<u>Security Software System</u> - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.004.19	Rock Hall ES	<u>Security Vestibule</u> - Security Entrance Vestibule including electronic locking devices and related hardware and modifications to existing doors as needed.	\$46,500	\$22,500	\$24,000	\$22,500	\$0	
14.004.19	Rock Hall ES	<u>Security Software System</u> - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
Kent Total			\$68,150	\$27,000	\$41,150	\$27,000	\$0	

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Approved Projects Report
As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Montgomery								
Allocation			\$1,772,000					
Montgomery Total			\$0	\$0	\$0	\$0	\$0	
Prince George's								
Allocation			\$1,381,000					
Prince George's Total			\$0	\$0	\$0	\$0	\$0	
Queen Anne's								
Allocation			\$90,000					
17.005.19	Centreville ES	<u>Security Cameras</u> - Installation of (15) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium	\$22,017	\$11,229	\$10,788	\$11,229	\$0	
17.009.19	Grasonville ES	<u>Security Cameras</u> - Installation of (13) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (1) 16 port POE switch and (1) 24 port patch panel	\$20,459	\$10,434	\$10,025	\$10,434	\$0	
17.012.19	Kennard ES	<u>Security Cameras</u> - Installation of (11) exterior- 8 mp cameras, (18) interior- 5 mp cameras, and (6) interior- 2 mp cameras to cover entry/exit doors	\$58,489	\$29,830	\$28,659	\$29,830	\$0	
17.007.19	Kent Island ES	<u>Security Cameras</u> - Installation of (9) exterior- 8 mp cameras, (17) interior- 5 mp cameras, and (7) interior- 2 mp cameras to cover entry/exit doors, (1) 24 port POE switch and (1) 24 port patch panel	\$55,498	\$28,304	\$27,194	\$28,304	\$0	
17.014.19	Sudlersville ES	<u>Security Cameras</u> - Installation of (9) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (3) interior- 2 mp cameras to cover stairwells & office, and (1) 16 port POE switch	\$20,006	\$10,203	\$9,803	\$10,203	\$0	
Queen Anne's Total			\$176,469	\$90,000	\$86,469	\$90,000	\$0	

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Approved Projects Report
 As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>St. Mary's</u>								
Allocation		\$182,000						
St. Mary's Total			\$0	\$0	\$0	\$0	\$0	
<u>Somerset</u>								
Allocation		\$38,000						
Somerset Total			\$0	\$0	\$0	\$0	\$0	
<u>Talbot</u>								
Allocation		\$51,000						
Talbot Total			\$0	\$0	\$0	\$0	\$0	
<u>Washington</u>								
Allocation		\$247,000						
21.007.19	Clear Spring MS	<u>Security Vestibule</u> - Due to the original design of the main entrance at this facility, and necessary egress requirements, this security vestibule design was one of the more involved/complicated designs for WCPS. In order to accommodate a functional security vestibule, the entire existing office area required modifications to allow for this security function, and to meet all code and MSDE requirements. This design was reviewed by the Facilities branch of MSDE and approved by the State Superintendent of Schools.	\$463,000	\$247,000	\$216,000	\$247,000	\$0	
Washington Total			\$463,000	\$247,000	\$216,000	\$247,000	\$0	

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Approved Projects Report
 As of 12/4/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Wicomico</u>								
Allocation			\$162,000					
22.015.19	Wicomico MS	<u>Security Vestibule</u> - Secure vestibules have been defined as WCPS's top security need (as noted in our submitted security survey). Wicomico County will utilize the SSGP dollars to fund our highest priority vestibule location.	\$175,000	\$162,000	\$13,000	\$162,000	\$0	
Wicomico Total			\$175,000	\$162,000	\$13,000	\$162,000	\$0	
<u>Worcester</u>								
Allocation			\$81,000					
Worcester Total			\$0	\$0	\$0	\$0	\$0	
<u>Baltimore City</u>								
Allocation			\$1,071,000					
Baltimore City Total			\$0	\$0	\$0	\$0	\$0	
<u>Maryland School for the Blind</u>								
Allocation			\$16,000					
Maryland School for the Blind Total			\$0	\$0	\$0	\$0	\$0	
FY 2019 Total Allocation		\$10,000,000	\$1,134,135	\$692,000	\$442,135	\$692,000	\$0	
Total Number of projects for FY 2019		<u>15</u>						

Item V. Approval of Baltimore City HVAC Allocations

Motion:

To approve Baltimore City HVAC Projects as presented with the state allocations identified, to be funded through the \$15 million for Baltimore City HVAC Improvements included in 2018 SB 186 (2018 Laws of Md, Chap. 9).

Background Information:

The 2018 capital budget bill (SB 186; 2018 Laws of Md, Chap. 9) included a \$15 million appropriation for:

Heating, Ventilation, and Air Conditioning Improvements. Provide funds to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings in accordance with Title 5, Subtitle 3 of the Education Article. Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article.

At their meeting on August 30, 2018, the IAC waived the applicability of certain COMAR provisions to this appropriation in order to expedite Baltimore City HVAC projects. Specifically, the IAC waived:

- The ineligibility of certain expenditures, including design and planning expenses;
- The ineligibility of expenditures for systemic renovation projects to replace, upgrade, or renovate building systems that have been replaced, upgraded, or renovated within 15 years;
- The requirement that the state share be matched by a local contribution (the State share for Baltimore City HVAC Projects under this allocation will be 100% of the eligible cost);
- Standard local submission dates – projects will not adhere to the typical CIP cycle;
- Minimum project costs of at least \$200,000;
- The Maximum State Construction Allocation requirements to allow the allocation to be modified if actual costs exceed preliminary estimates.

At this time Baltimore City has requested three projects, totaling \$2,014,320 in design and construction funding. (see Table 1) These will be the first allocations from the appropriation and will leave a balance of funding of \$12,985,680.

PSC#	School Name	Project Description	Design	Construction	Total Cost
30.029.19	#053 Margaret Brent PK-8	Replace cooling tower/HVAC pipes	\$66,800	\$1,000,000	\$1,066,800
30.111.19	#450 Frederick Douglass HS	Install water heaters	-	\$43,520	\$43,520
30.144.19	#013 Tench Tilghman PK-8	Replace chiller/air handler units	\$154,000	\$750,000	\$904,000
Total			\$220,800	\$1,793,520	\$2,014,320

IAC Staff, including representatives from the Maryland State Department of Education, the Maryland Department of Planning, and the Department of General Services, have reviewed the project requests and recommend their approval.

Item VI. A. Site Approval – Prince George’s County Public Schools – Glenridge Park Area Middle School #2

Motion:

To approve the acquisition and use by the Prince George’s County Board of Education (PGCBOE) of 38.5 acres at 5211 Flintridge Drive, Landover Hills, Maryland, for the construction of the future middle school to serve the Glenridge Park area; adhering to the actions identified in the state clearinghouse review, state identifier MD 201607011-0620.

Background:

The Prince George’s County Board of Education (PGCBOE) requests site approval for the Glenridge Park middle school site, located on Flintridge Road in Landover Hills, Maryland.

The tract, known as the Glenridge Park site, is owned by the Prince George’s County Maryland-National Capitol Park and Planning Commission, which will convey it to the PGCBOE upon IAC approval. The site was selected from three alternatives after it was determined to be the most suitable for a school. The Board of Education approved the site in May 2016 and State Clearinghouse review was completed in September 2016.

The site will support a 1,200-seat middle school, as one of two middle school sites proposed to serve the Glenridge Park area. Middle school capacity has been a concern in the area due to overcrowding and a sixth-grade realignment project to move that grade from elementary schools to middle schools in the area. The William Wirt Middle School project is also adding capacity to the area, and other middle school projects are under development in the county.

The LEA is using a prototype design that will include a three-room cluster of classrooms for students with severe disabilities. The school is included in the LEA’s FY2020 CIP request and site work is expected to begin in summer 2019.

Land Use and Infrastructure

- The site is in the County’s Priority Funding Area.
- Current zoning is Reserved Open Space (ROS). Schools are permitted within the zone.
- The school is consistent with the Prince George’s County Comprehensive Plan.
- Adjoining uses are residential, school and park. No land uses nearby are incompatible with the school site.
- The site is walkable to Glenridge and Woodridge elementary schools and have the potential for shared field uses.
- The site is currently parkland. No structures are on the site; no demolition is necessary; and the site is not within a designated historic area.
- Existing athletic fields and a play area will remain or be moved to another location. New fields also will be added. However, the site was purchased with state Program Open Space (POS) funds. Land acquired or developed with POS assistance may not be used for any purpose other than public recreation or public open space and is restricted to such uses by covenants in the deed to the property. Prior approval from the Secretaries of the Departments of Natural Resources, Budget and Management, and State Planning is required before any acquisition or development sites may be converted to any other use. For any conversion of land acquired or developed under a State grant from Program Open

Space, the appraised monetary value of the land proposed for acquisition shall be equal to or greater than the appraised monetary value of the land to be converted.

- Shared use of the athletic fields, football, soccer, baseball and softball are likely. Other shared uses are still being considered.
- Access to the site in through small neighborhoods with small streets and on street parking, which may require offsite improvements to roads and lights.
- No public transportation exists nearby.
- Existing sidewalks allow access to the site from the adjoining neighborhoods.
- Fire protection is available adjacent to the site.
- Gas and electric are available.
- Public water and sewer are available.

Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- There are no tidal or non-tidal wetlands on the site.
- Significant grading will be required, as the site contains steep slopes.
- No waterways are on the site.
- The site is significantly forested.
- No known rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.
- Sediment control, stormwater management and forest conservation measures will be required at the site.

Withdrawn

Item VI. B. Site Approval – Baltimore County Public Schools – Northeast Area Elementary School #2 at Ridge Road

Motion:

To approve the use by the Baltimore County Board of Education (BCBOE) of 19.22 acres at the northeast corner of Rossville Boulevard and Gum Spring Road in Baltimore County, Maryland, for the construction of a future elementary school to serve the northeast area of Baltimore County, adhering to the actions identified in the state clearinghouse review, state identifier MD 20180329-0203.

Background:

The Baltimore County Board of Education (BCBOE) requests site approval for the Northeast Area elementary school site #2 at Ridge Road, located at the northeast corner of Rossville Boulevard and Gum Spring Road in Baltimore County, Maryland.

The site is comprised of two parcels, Parcels 626 and 704, on Baltimore County Tax Map 82, owned by the Baltimore County Board of Education and Baltimore County, respectively. The new elementary school will be sited on Parcel 626, a 13.54-acre, Board of Education-owned property fronting on Rossville Boulevard, and stormwater management facilities are and will be located on Parcel 704, a 5.68-acre parcel that is owned by Baltimore County and will remain under county ownership as no school construction is proposed to occur on that parcel.

The site will support a 709-seat elementary school, for kindergarten through fifth grade that is anticipated to open for the 2020-21 school year. The project is part of a regional effort that includes the proposed Honeygo Elementary School to provide enrollment relief in northeastern Baltimore County, as the elementary schools in this region are the most overutilized in the county. BCPS intends to revise elementary school catchment areas as these projects are completed.

State Clearinghouse review was completed in May 2018.

Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Current zoning is Density Residential (DR) 3.5 (allowing 3.5 residential units per acre). Schools are permitted within the zone.
- The school is consistent with the Baltimore County Comprehensive Plan.
- A portion of the site includes improvements funded with state Program Open Space (POS) funds. BCPS and Baltimore County are working to reclassify a portion of the site to mitigate the infringement on these improvements.
- MTA Route 4 stops at the Community College of Baltimore County on Rossville Boulevard about 0.9 miles from the site.
- Existing sidewalks allow access to the site from the adjoining neighborhoods.
- Fire protection is available adjacent to the site.
- Gas and electric are available and connections will be required.
- Public water and sewer are available adjacent to the site and connections will be required.

Environmental and Natural Settings

Withdrawn

- The site is not located within a 100-year floodplain.
- There are no waterways on the site.
- The site is not part of the Chesapeake Bay Critical Area.
- Tidal or non-tidal wetlands are located on a portion of the site.
- The site is completely forested and selective clearing will be needed to construct the school.
- Some grading on site will be required.
- BCPS is confirming that no rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.
- Sediment control, stormwater management and forest conservation measures will be required at the site.

Item VI. C. Site Approval – Baltimore County Public Schools – Northeast Area Middle School

Motion:

To approve the use by the Baltimore County Board of Education (BCBOE) of 28.79 acres at the north side of King Avenue between Interstate 95 and Stapleford Road in Baltimore County, Maryland, for the construction of a future middle school to serve the northeast area of Baltimore County; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180329-0204.

Background:

The Baltimore County Board of Education (BCBOE) requests site approval for the Northeast Area Middle School, to be located on the north side of King Avenue between Interstate 95 and Stapleford Road in Baltimore County, Maryland.

The site, known as the Nottingham site, is owned by the Baltimore County Board of Education. The site will support a 1,410-seat middle school that is anticipated to open for the 2020-21 school year. The project is part of a regional effort to support middle school students in the northeast and central planning regions of Baltimore County, especially in the Honeygo/White Marsh area where residential development is creating enrollment growth. It will also serve the Middle River area.

The school will serve sixth through eighth grades and include cooperative use space and outdoor spaces that will be available for use by the county's Department of Recreation and Parks.

The State Clearinghouse review was completed in May 2018.

Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Current zoning is Density Residential (DR) 5.5 (allowing 5.5 residential units per acre). Schools are permitted within the zone.
- The school is consistent with the Baltimore County Comprehensive Plan.
- MTA Route 56 stops at the intersection of Franklin Square Drive and King Avenue approximately 0.3 miles from the school. MTA Route 62 stops at the Community College of Baltimore County Essex campus about 0.3 miles from the site.
- King Avenue does not have a shoulder on the school-side of the property.
- BCPS will evaluate the site for potential access and egress lane improvements along King Avenue at the proposed entrance point.
- Sidewalks exist along the Stapleford Road and the south side of King Avenue, but a crosswalk and traffic light may be required when the school is built.
- Fire protection is available from the Middle River Volunteer Fire and Rescue Company.
- Gas service is available in the area.
- Electric service is available on site but may need to be upgraded.
- Public water and sewer are available.
- Utility connections and curb cuts will be installed during the construction process.

Environmental and Natural Settings

Withdrawn

- The site is not located within a 100-year floodplain.
- There are no waterways on the site.
- The site is not part of the Chesapeake Bay Critical Area.
- No tidal or non-tidal wetlands are located on the site.
- The site is forested and some clearing will be needed to construct the school.
- Some grading on site will be required.
- BCPS will perform an environmental assessment prior to construction to confirm that no rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.
- Sediment control, stormwater management and forest conservation measures will be needed at the site.

Item VI. D. Site Approval – Baltimore City – Maree G. Farring Elementary Middle School Annex

Motion:

To approve the acquisition by the Baltimore City Public Schools (BCPSS) of 0.48 acres of land and the associated Crisp Memorial Church property, at 301 East Patapsco Avenue, Baltimore, Maryland, formerly owned by the Chesapeake Foundation for Human Development, Inc., for use by BCPSS as the Maree G Farring Elementary Middle School annex; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180406-0221.

Background Information and Building Data:

Size: 6,607 square foot structure, constructed in 1887

Acres involved in transaction: 0.48 acres

The Baltimore City Public Schools is requesting approval to acquire the Crisp Memorial Church property at 301 East Patapsco Avenue, Baltimore, Maryland, most recently owned and operated by the Chesapeake Foundation for Human Development, Inc., as a space for social service programs. The building and associated property, totaling 0.48 acres, would serve as an annex to the adjacent Maree G Farring Elementary Middle School at 300 Pontiac Avenue in Baltimore.

BCPSS signed a letter of intent to acquire the property from the Chesapeake Foundation for Human Development, Inc., on March 30, 2017 for the purchase price of \$350,000. The purchase was completed in March 2018, and State Clearinghouse review was completed in May 2018.

The LEA's current plan is to use the property for a school annex serving 300 students in kindergarten through second grade, with construction expected to commence in the fall of 2020.

The Maryland Department of Planning toured the site and building in the spring of 2017.

The Maryland Historical Trust holds a perpetual historic preservation easement on the property. The purpose of the easement is to preserve and protect the historic resource in perpetuity. Under the terms of the easement, the Director of the Trust must review and approve any proposed changes, alterations or new construction on the property. The City of Baltimore should closely coordinate with the Trust's Easement Committee regarding any proposed plans for the parcel, to ensure that any work is allowed under the terms of the easement.