

IAC MEETING AGENDA
Thursday, January 10, 2019

Maryland State Department of Education Building
State Board of Education Meeting Room, 7th Floor
9:00 a.m.

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Introduction

- Meeting called to order
- Roll Call
- Revisions to Agenda

Public Comment

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*Action Item

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN SALMON, PhD.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

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Meeting Minutes

December 13, 2018

Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 9:06 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Secretary Ellington Churchill, Department of General Services
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning
Todd Schuler, Appointee of the Speaker of the House

Members Not in Attendance:

Denise Avara, Appointee of the Governor
Barbara Hoffman, Appointee of the President of the Senate

I. Consent Agenda

Motion

Carried

Upon a motion by Ms. Lawlah and a second by Mr. Lombardo, the members voted unanimously to approve the consent agenda. Mr. Schuler was absent for the vote.

A. Approval November 15, 2018 Minutes

To approve the minutes of the November 15, 2018 Interagency Commission on School Construction Meeting.

B. Approval of Contracts

To approve contract procurement as presented.

C. Approval of Revisions to Previously Approved Contracts

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

D. Approval of Accounting Adjustments – Closed Projects

To approve the final project costs as presented and to remove the projects from the active project detailed financial report.

E. Completed Project Allocation Reversions

To approve, subject to final audit, the reversion of the amounts identified below to the appropriate statewide contingency accounts.

F. Rescission of Local Planning Approval for Waverly Elementary School Addition

To rescind IAC Planning Approval for Frederick County Public School System's (FCPS) FY 2011 CIP Addition project at Waverly Elementary School (PSC #10.058.11 LP).

G. Approval of Baltimore County Aging Schools Program (ASP) Project Extension

To approve a time extension of 3 months to the December 3, 2018 reimbursement deadline for the Auditorium Sound System project at Perry Hall High (PSC #03.007.18 ASP) and the Boiler Replacement project at Rodgers Forge Elementary (PSC #03.042.18 ASP) so that these projects will be eligible for reimbursement to Baltimore County Public Schools from the FY 2018 Aging Schools Program.

H. Approval of Garrett County Aging Schools Program (ASP) Project Extension

To approve Garrett County Public Schools' (GCPS) request to extend the contract deadline for the Northern High School (PSC #11.014.18 ASP) PA and Bell System Replacement project to December 31, 2018 so that the project can proceed and to approve GCPS nine-month extension request of the reimbursement deadline for the PA and Bell System Replacement at Northern High School so that the project is eligible for reimbursement through the FY 2018 Aging Schools Program.

I. Approval of Prince George's County Aging Schools Program (ASP) Project Extension

To approve:

- a 5 month extension to the December 3, 2018 reimbursement deadline for the Bleacher Replacement Project at Eleanor Roosevelt High School (PSC #16.002.18 ASP); and
- a 4 month extension to the December 3, 2018 reimbursement deadline for generator replacement projects at C. Elizabeth Rieg Regional Center (PSC #16.041.18 ASP), Greenbelt Elementary School (PSC #16.108.18 ASP), Howard B. Owens Special Center (PSC #16.034.18 ASP), Largo High School (PSC #16.011.18 ASP), Phyllis E. Williams Elementary School (PSC #16.050.18 ASP), Rosaryville Elementary School (PSC # 16.227.18 ASP) and Woodridge Elementary School (PSC #16.052.18 ASP) so that these projects will be completed and eligible for reimbursement to Prince George's County Public Schools from the FY 2018 Aging Schools Program.

J. Approval of St. Mary's County Aging Schools Program (ASP) Project Extension

To approve a time extension of 3 months to the December 3, 2018 reimbursement deadline for the Lock Replacement Projects at Benjamin Banneker Early Childhood Center (PSC #18.018.18 ASP), Benjamin Banneker Elementary (PSC #18.005.18 ASP), Hollywood E (PSC #18.026.18 ASP), Piney Point E (PSC #18.027.18 ASP), and White Marsh E (PSC #18.016.18 ASP) so that these projects will be eligible for reimbursement to St. Mary's County Public Schools from the FY 2018 Aging Schools Program.

K. Approve Allocation of Supplemental Appropriation Funds – Allegany County – Allegany High School E-Rate Fiber Project

To transfer Supplemental Appropriation (SA) funds from the LEA Reserve Contingency account for Allegany County to Allegany High School (01.038) for the E-Rate Fiber project in the amount of \$26,274.

L. Approval of Accounting Adjustments: Capital Improvement Program Amendment to the FY 2019 CIP for Anne Arundel County

To approve an amendment to the FY 2019 Capital Improvement Program to rescind funding in the amount of \$250,000 for Broadneck High Electrical project in Anne Arundel County and to approve the transfer of funds to the LEA Contingency Account reserved for the county.

M. Approval of Accounting Adjustments: Capital Improvement Program Amendment to the FY 2019 CIP for Carroll County

To approve an amendment to the FY 2019 Capital Improvement Program to increase funding in the amount of \$136,000 for Linton Springs Elementary in Carroll County and to approve the transfer of funds from the FY 2019 LEA Contingency Account reserved for Carroll County.

II. LEA Presentations

Information Only

Twelve LEAs appeared before the IAC to present project information or to appeal IAC staff recommendations for planning or funding approval of projects in the FY 2020 CIP.

III. FY 2020 Capital Improvement Program

A. Innovation Incentive Pilot Program – Preliminary Approval for Prince George’s County – Cherokee Lane Elementary School

Motion Carried

Director Gorrell stated that SB 92 creates a pilot program for 3 school systems, with an incentive for a school project that can be built for 30% below the three year average cost of construction per student. Originally, only new and replacement schools were included in IAC staff preliminary calculations, but it was recognized that renovation should also be included, per the legislation. IAC staff came up with a threshold amount of \$30,510, which is 30% below the 3 year average construction cost per student. The proposed Prince George’s project is \$29,601 per student, based upon a budget number in their CIP request. Mr. Gorrell noted that the estimate is not based upon a current design.

In response to questions from members, Mr. Gorrell explained that the LEA intends to fabricate modular assemblies off-site and bring them to the site. They believe that they will be able to reduce costs, to approximately \$265 per square foot as shown in their CIP project request submission. However, if the LEA fails to meet the target the State share will be reduced to their regular 70% participation. Members requested information regarding how the off-site modular fabrication will impact contract awards to Maryland contractors. As the project proceeds, IAC staff will continue to report to the IAC on project progress.

Upon a motion by Ms. Lawlah, with a second by Mr. Lombardo, the IAC voted unanimously to make a preliminary approval of Cherokee Lane Elementary School in Prince George’s County to participate in the Innovation Incentive Pilot Program (IIPP) in the FY 2020 Capital Improvement Program with an anticipated increase in the State share of eligible costs by 20%. Approval for participation in the Pilot Program will be reassessed upon contract approval, and will not be final until financial closeout demonstrates that the project achieved a cost per student at or below the IIPP threshold amount for FY 2020.

B. FY 2020 Capital Improvement Program 75% Recommendations for IAC Approval **Motion Carried**

Arabia Davis, Funding Program Manager for the IAC, stated that the IAC is required to approve 75% of the Governor’s Preliminary Capital Budget by December 31 of each year. This year, \$280 million has been budgeted for the CIP, resulting in \$210 million that must be approved before the end of the year. Ms. Davis briefly described project requests for each LEA. Members of the Commission asked for clarification regarding Baltimore City’s local requirements that impact when City Schools can begin design. Mr. Gorrell commended Baltimore City for having utilized available contingency prior to the CIP approval.

Upon a motion by Secretary Churchill with a second by Mr. Gibbons, the IAC voted unanimously to approve the Fiscal Year 2020 75% Capital Improvement Program Allocations and Planning Approvals for each school system and the Maryland School for the Blind as shown in the Summary of Project Requests and Recommendations. Planning approvals which were not also funding approvals will be deferred until the 100% round.

IV. FY 2019 School Safety Grant Program (SSGP) Applications Report **Information Only**

Joan Schaefer, Deputy Director for the IAC, detailed SSGP applications received and approved. She noted that of the approved projects, 7 were for security cameras, 4 were for visitor and emergency management systems, and 3 were security vestibules. Two additional LEAs have submitted applications for a total of 65 project submissions to date.

V. Approval of Baltimore City HVAC Allocations **Motion Carried**

Jamie Bridges, Project Manager for the IAC, identified the three school project requests submitted by Baltimore City, with a total cost of \$2,014,320. He noted that staff had reviewed the project applications and recommend approval. All 3 schools were affected by the extreme cold in December 2017.

Commission members requested information about how many schools were impacted in December 2017. Secretary Churchill noted that some schools were addressed with emergency funding from the Department of General Services last winter. IAC staff will provide a full report on schools impacted and repairs made at a future meeting. Commission members also requested additional information regarding Baltimore City’s use of the remaining approximately \$13 million HVAC allocation, and emphasized the importance of these projects moving forward as soon as possible.

Upon a motion by Secretary McCord, with a second by Mr. Gibbons, the IAC voted unanimously to approve Baltimore City HVAC Projects as presented with the state allocations identified, to be funded through the \$15 million for Baltimore City HVAC Improvements included in 2018 SB 186 (2018 Laws of Md., Chap. 9).

VI. Site Approvals

A. Prince George’s County Public Schools – Glenridge Park Area Middle School #1 **Motion Carried**

Upon a motion by Ms. Lawlah, with a second by Mr. Schuler, the IAC voted unanimously to approve the acquisition and use by the Prince George’s County Board of Education of 38.5 acres at 5211 Flintridge Drive, Landover Hills, Maryland, for the construction of the future middle school to serve the Glenridge



Park area; adhering to the actions identified in the State clearinghouse review, State identifier MD 201607011-0620.

- B. Baltimore County – Northeast Area Elementary School #2 at Ridge Road** **Withdrawn**
Michael Bayer, Manager, Infrastructure and Development, Maryland Department of Planning, noted that the Baltimore County Board of Education had not yet approved the Site. The IAC withdrew the item from the agenda.
- C. Baltimore County – Northeast Area Middle School** **Withdrawn**
Mr. Bayer noted that the Baltimore County Board of Education had not yet approved the Site. The IAC withdrew the item from the agenda.
- D. Baltimore City – Maree G. Farring Elementary Middle School Annex** **Motion Carried**
Upon a motion by Secretary McCord, with a second by Secretary Churchill, the IAC voted unanimously to approve the acquisition by the Baltimore City Public Schools of 0.48 acres of land and the associated Crisp Memorial Church property, at 301 East Patapsco Avenue, Baltimore, Maryland, formerly owned by the Chesapeake Foundation for Human Development, Inc., for actions identified in the State clearinghouse review, State identifier MD 20180406-0221.

Adjournment:

Upon a motion by Secretary McCord, with a second by Mr. Lombardo, the meeting of the Interagency Commission on School Construction was adjourned at 10:31 a.m.

Item I. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>	
<u>Anne Arundel County</u>				
1.	Edgewater Elementary PSC #02.033.19 LP Renovation/Addition - Contract #1 (11 contracts)	\$29,193,904	\$0	\$29,193,904
	8A - Window Consultants, Inc.	\$1,296,159		
	11A - 11400, Inc.	\$231,000		
	Electrical Automation Services, Inc. (EASI)	\$250,000		
	CM - J. Vinton Schafer & Sons, Inc.	\$3,506,308		
	Northstar Contracting Group	\$277,165		
	2A - Locust Lane Farms, Inc.	\$3,896,472		
	3A - Sody Concrete Construction, Inc.	\$1,132,000		
	4A - KaRon Masonry of Maryland, Inc.	\$3,578,000		
	5A - S. A. Halac Iron Works, Inc.	\$3,260,000		
	6A - Brawner Builders, Inc.	\$5,348,000		
	15A - Temp Air Company	\$6,418,800		
2.	Tyler Heights Elementary PSC #02.069.19 LP Renovation/Addition - Contract #1 (15 contracts)	\$30,439,795	\$0	\$30,439,795
	11A - 11400, Inc.	\$226,300		
	12A - Steel Products, Inc.	\$695,470		
	15A - Temp Air Company	\$5,415,000		
	16A - CT Electrical Corporation	\$3,568,000		
	CM - Heery International, Inc.	\$3,350,374		
	Electrical Automation Services, Inc. (EASI)	\$497,000		
	Northstar Contracting Group	\$223,095		
	2A - Urban N. Zink Contractor, Inc.	\$3,858,240		
	2B - Barco Enterprises, Inc.	\$750,000		
	3A - Sody Concrete Construction, Inc.	\$1,362,000		
	4A - George Moehrle Masonry, Inc.	\$3,322,000		
	5A - S. A. Halac Iron Works, Inc.	\$2,050,000		
	6A - Brawner Builders, Inc.	\$1,904,000		
	7A - Autumn Contracting, Inc.	\$2,540,331		
	8A - Window Consultants, Inc.	\$677,985		
<u>Prince George's County</u>				
3.	Hollywood Elementary PSC #16.068.17 SR Systemic Renovation - Window Replacement HomeRite of Baltimore, LLC	\$388,000	\$228,690	\$159,310
4.	Beltsville Academy PSC #16.115.17 SR Systemic Renovation - UV/Window Replacement Denver-Elek, Inc.	\$3,290,000	\$1,421,000	\$1,869,000

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Prince George's County - Cont'd</u>				
5.	Maya Angelou French Immersion PSC #16.136.14ACI/17 SR Systemic Renovation - HVAC/Window Replacement Denver-Elek, Inc.	\$5,373,000 \$5,373,000	\$2,995,000	\$2,378,000
6.	Beacon Heights Elementary PSC #16.189.16EGRC/17 LPC Systemic Renovation - HVAC/Ceiling/Lighting Replacement Adrian L. Merton, Inc.	\$2,943,958 \$2,943,958	\$1,791,694	\$1,152,264
7.	Duval High PSC #16.194.15 C SSR Addition - Contract #2 - Aerospace & Automotive 2 - Keller Brothers, Inc.	\$4,279,100 \$4,279,100	\$791,265	\$3,487,835
<u>Wicomico County</u>				
8.	Parkside High PSC #22.001.19 ASP ASP - Bleacher Replacement Irwin Seating Company	\$209,164 \$209,164	\$53,316	\$155,848
Summary Totals				
Total Projects: 8	Total Contracts: 32	\$76,116,921	\$7,280,965	\$68,835,956

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.033.19 LP

Project Name: Edgewater Elementary

Bid Opening: 10/3/17; 8/20/18; 8/22/18

Project Type: Renovation/Addition

Scope of Work: Contract #1 (11 contracts)

Basis for Award of Contract: proposals dated 10/3/17, 8/17/18 and 8/22/18 utilizing AACPS contracts #15CN-060, #16CN-002-009 and #17SC-099 and base bid plus alts. 1 - 4

Basis of Funding: 50% of eligible proposals and base bid plus alts. 1 - 4

Local Funds: \$29,193,904

State Funds: \$0

Total Contract: \$29,193,904

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
8A	Window Consultants, Inc.	\$1,296,159
11A	11400, Inc.	\$231,000
	Electrical Automation Services, Inc. (EASI)	\$250,000
CM	J. Vinton Schafer & Sons, Inc.	\$3,506,308
	Northstar Contracting Group	\$277,165
2A	Locust Lane Farms, Inc.	\$3,896,472
3A	Sody Concrete Construction, Inc.	\$1,132,000
4A	KaRon Masonry of Maryland, Inc.	\$3,578,000
5A	S. A. Halac Iron Works, Inc.	\$3,260,000
6A	Brawner Builders, Inc.	\$5,348,000
15A	Temp Air Company	\$6,418,800
		<u>\$29,193,904</u>

- Notes:** 1) Renovation of 45,448 sf and addition of 16,552 sf, including cooperative use space, as well as demolition of 6,878 sf, for 500 students.
 2) Prevailing wage rates apply to this contract.
 3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
 4) Final State funding is evaluated at time of project Close-Out.
 5) Project eligible for funding in a future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.069.19 LP

Project Name: Tyler Heights Elementary

Bid Opening: 10/13/17; 1/22/18;
6/25/18; 8/13/18; 8/16/18

Project Type: Renovation/Addition

Scope of Work: Contract #1 (15 contracts)

Basis for Award of Contract: proposals dated 10/13/17, 1/22/18, 6/25/18 and 8/13/18 utilizing AACPS contracts #16CN-002-010, #15CN-060 and #17SC-099 and base bid plus alts. 2 and 4 - 7

Basis of Funding: 50% of eligible proposals and base bid plus alts. 2 and 4 - 7

Local Funds: \$30,439,795

State Funds: \$0

Total Contract: \$30,439,795

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
11A	11400, Inc.	\$226,300
12A	Steel Products, Inc.	\$695,470
15A	Temp Air Company	\$5,415,000
16A	CT Electrical Corporation	\$3,568,000
CM	Heery International, Inc.	\$3,350,374
	Electrical Automation Services, Inc. (EASI)	\$497,000
	Northstar Contracting Group	\$223,095
2A	Urban N. Zink Contractor, Inc.	\$3,858,240
2B	Barco Enterprises, Inc.	\$750,000
3A	Sody Concrete Construction, Inc.	\$1,362,000
4A	George Moehrle Masonry, Inc.	\$3,322,000
5A	S. A. Halac Iron Works, Inc.	\$2,050,000
6A	Brawner Builders, Inc.	\$1,904,000
7A	Autumn Contracting, Inc.	\$2,540,331
8A	Window Consultants, Inc.	\$677,985
		<u><u>\$30,439,795</u></u>

- Notes:** 1) Renovation of 40,629 sf and addition of 3,000 sf cooperative use space, as well as demolition of 5,184 sf, for 442 students.
2) Prevailing wage rates apply to this contract.
3) Low Bidder contract package #3A (Canyon Contracting, Inc.) was rejected for failure to meet MBE requirements.
4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
5) Final State funding is evaluated at time of project Close-Out.
6) Project eligible for funding in a future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Prince George's County
 Project Name: Hollywood Elementary
 Project Type: Systemic Renovation
 Scope of Work: Window Replacement
 Basis for Award of Contract: base bid
 Basis of Funding: 63% of eligible base bid

PSC No 16.068.17 SR
 Bid Opening: 5/10/18

Local Funds: \$159,310
 State Funds: \$228,690
 Total Contract: \$388,000

State Contingency for Change Orders: \$5,717

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.068.2017</u>	<u>\$411,593</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$411,593</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	HomeRite of Baltimore, LLC	<u>\$388,000</u>
		<u>\$388,000</u>

Notes: 1) Replacement of 75 1952/1954/1978 windows.
 2) Ineligible Contingency Allowance (\$25,000).

IAC Approval Date:



BID TABULATION: IFB #DCP18-06 Hollywood ES Windows Replacement

Due Date: May 10, 2018
Due Time: 2:00 PM

# Bids Received: < 7 >	1	2	3	4	5	6	7
Total Base Bid Project Cost for All General Construction	HomeRite of Baltimore, LLCe	E. Pikounis Construction	Tuckman-Barbee Construction Co., Inc.	Micon Constructions, Inc.	Broughton Construction Company, LLC	AS Unlimited Construction	Clyde McHenry, Inc.
	\$388,000.00	\$475,500.00	\$720,000.00	\$470,500.00	\$537,614.41	\$569,421.00	\$538,729.00
Alternates - Not Applicable							
Total Base Bid	\$388,000.00	\$475,500.00	\$720,000.00	\$470,500.00	\$537,614.41	\$569,421.00	\$538,729.00
Verify Bid Attachments "X"							
1. Two (2) Original Bid Forms							
2. Two (2) Bid Security							
3. Two (2) Anti-Bribery Affidavit							
4. Two (2) Copies of valid Business License							
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit							
6. Two (2) Attachment B – MBE Participation Schedule							

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.115.17 SR

Project Name: Beltsville Academy

Bid Opening: 5/30/18

Project Type: Systemic Renovation

Scope of Work: UV/Window Replacement

Basis for Award of Contract: base bid

Basis of Funding: 63% of eligible base bid up to the amount of maximum allocation

Local Funds: \$1,869,000

State Funds: \$1,421,000

Total Contract: \$3,290,000

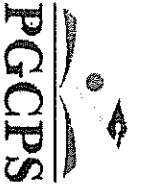
State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$3,290,000</u>
		<u>\$3,290,000</u>

- Notes: 1) Replacement of 75 1952/1954/1978 windows.
2) Prevailing wage rates apply to this contract.
3) Ineligible Contingency Allowance (\$100,000).

IAC Approval Date:



BID TABULATION: IFB #DCP18-07 Beltsville Academy Windows, Doors, HVAC

Due Date: May 30, 2018
Due Time: 1:00 PM

# Bids Received: < >	1	2	3	4	5	6	7
RICH MOE ENTERPRISES LLC							
ADRIAN L. MERTON, INC							
HOT & COLD CORP.							
RSC ELECTRICAL & MECHANICAL CONTRACTORS							
TUCKMAN-BARBEE CONSTRUCTION CO. INC							
KELLER BROTHERS							
DENVER-ELEK, INC							
Total Base Bid Project Cost for All General Construction	\$4,169,270.76	\$5,970,797.00	\$3,481,210.00	\$4,325,000.00	\$3,845,000.00	\$3,957,900.00	\$3,290,000.00
Total Base Bid	\$4,169,270.76	\$5,970,797.00	\$3,481,210.00	\$4,325,000.00	\$3,845,000.00	\$3,957,900.00	\$3,290,000.00
Verify Bid Attachments "X"							
1. Two (2) Original Bid Forms	X	X	X	X	X	X	X
2. Two (2) Bid Security	X	X	X	X	X	X	X
3. Two (2) Anti-Bribery Affidavit	X	X	X	X	X	X	X
4. Two (2) Copies of valid Business License	X	X	X	X	X	X	X
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit	X	X	X	X	X	X	X
6. Two (2) Attachment B – MBE Participation Schedule	X	X	X	X	X	X	X
7. Acknowledgment of <u>All</u> Issued Addenda	X	X	X	X	X	X	X

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.136.14ACI/17 SR

Project Name: Maya Angelou French Immersion

Bid Opening: 5/30/18

Project Type: Systemic Renovation

Scope of Work: HVAC/Window Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 63% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$2,378,000

State Funds: \$2,995,000

Total Contract: \$5,373,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$5,373,000</u>
		<u>\$5,373,000</u>

- Notes:** 1) Provide air conditioning for the entire building by replacing 1965 heating and ventilating equipment with new HVAC equipment including 30 unit ventilators, six (6) fan coil units, and three (3) air handling units, integrating with energy management system, and replacement of all 117 1965 windows.
2) Prevailing wage rates apply to this contract.
3) Ineligible Contingency Allowance (\$500,000).

IAC Approval Date:

BID TABULATION: IFB #DCP18-08 Maya Angelou French Immersion Windows, Doors, HVAC & AHU

Due Date: May 30, 2018
Due Time: 2:00 PM

# Bids Received: < 6 >	1	2	3	4	5	6
Hot & Cold Corporation		Adrian L. Merton	Tuckman Barbee	RSC	Keller Brothers	Denver- Elek ✓
Total Base Bid Project Cost for All General Construction	\$7,017,138.00	\$9,120,855.00	\$5,229,000.00	\$5,587,496.00	\$5,654,000.00	\$5,285,000.00
Alternate No. 1	\$78,500.00	\$0.00	\$168,000.00	\$175,000.00	\$145,750.00	✓ \$88,000.00
Total Base Bid	\$7,095,638.00	\$9,120,855.00	\$5,397,000.00	\$5,762,496.00	\$5,799,750.00	\$5,373,000.00
Verify Bid Attachments "Y"						
1. Two (2) Original Bid Forms	X	X	X	X	X	X
2. Two (2) Bid Security	X	X	X	X	X	X
3. Two (2) Anti-Bribery Affidavit	X	X	X	X	X	X
4. Two (2) Copies of valid Business License	X	X	X	X	X	X
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit	X	X	X	X	X	X
6. Two (2) Attachment B – MBE Participation Schedule	X	X	X	X	X	X
7. Acknowledgment of ALL Issued Addenda	X	X	X	X	X	X

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.189.16EGRC/17 LPC

Project Name: Beacon Heights Elementary

Bid Opening: 5/22/18

Project Type: Systemic Renovation

Scope of Work: HVAC/Ceiling/Lighting Replacement

Basis for Award of Contract: base bid

Basis of Funding: 63% of eligible base bid

Local Funds: \$1,152,264

State Funds: \$1,791,694

Total Contract: \$2,943,958

State Contingency for Change Orders: \$44,792

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.189.2017</u>	<u>\$424,514</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$424,514</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Adrian L. Merton, Inc.	<u>\$2,943,958</u>
		<u>\$2,943,958</u>

- Notes: 1) Replacement of 22 unit ventilators, 15 radiators, six (6) fan coil units, one (1) air handling unit, steam piping, ceilings and lighting, installed in 1956.
2) Prevailing wage rates apply to this contract.
3) Ineligible Contingency Allowance (\$100,000).

IAC Approval Date:



BID TABULATION: IFB #DCP18-10 Beacon Heights ES - Ceiling Replacement & HVAC Upgrades

Due Date: May 22, 2018 Due Time: 3:00 PM	✓ Adrian L Merton	ACCU Build Construction Inc.	RSC Electrical and Mechanical
# Bids Received: 3	1	2	3
Total Base Bid Project Cost for All General Construction	\$2,943,958.00	\$3,669,000.00	\$3,661,963.92
Alternates - Not Applicable	n/a	n/a	n/a
Total Base Bid	✓ \$2,943,958.00	\$3,669,000.00	\$3,661,963.92

Verify Bid Attachments "X"			
1. Two (2) Original Bid Forms	X	X	X
2. Two (2) Bid Security	X	X	X
3. Two (2) Anti-Bribery Affidavit	X	X	X
4. Two (2) Copies of valid Business License	X	X	X
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit	X	X	X
6. Two (2) Attachment B – MBE Participation Schedule	X	X	X
7. Acknowledgment of <u>ALL</u> Issued Addenda	X	X	X

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.194.15 C

Project Name: Duval High

Bid Opening: 8/29/18

Project Type: SSR Addition

Scope of Work: Contract #2 - Aerospace & Automotive

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 62% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$3,487,835

State Funds: \$791,265

Total Contract: \$4,279,100

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Keller Brothers, Inc.	<u>\$4,279,100</u>
		<u>\$4,279,100</u>

- Notes: 1) Phase II - Addition of 13,200 sf for the Aerospace and Automotive Engineering program, for 1,746 students.
2) Ineligible Contingency Allowance (\$250,000).
3) Prevailing wage rates apply to this contract.

IAC Approval Date:



BID TABULATION: IFB #DCP18-09 DUVAL HIGH SCHOOL SSR AEROSPACE ADDITION - PHASE II

Due Date: August 29, 2018 Due Time: 2:00 PM	MCN Builders	Keller Brothers		
# Bids Received: < >	1	2	3	4
Total Base Bid Project Cost for All General Construction	\$4,687,998.00	\$4,264,000.00	\$0.00	\$0.00
Alternates	\$10,120.00	\$15,100.00		
Total Base Bid	\$4,698,118.00	\$4,279,100.00	\$0.00	\$0.00
Verify Bid Attachments "X"				
1. Two (2) Original Bid Forms	X	X		
2. Two (2) Bid Security	X	X		
3. Two (2) Anti-Bribery Affidavit	X	X		
4. Two (2) Copies of valid Business License	X	X		
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit	X	X		
6. Two (2) Attachment B – MBE Participation Schedule	X	X		
7. Acknowledgment of <u>ALL</u> Issued Addenda	X	X		

APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No 22.001.19 ASP

Project Name: Parkside High

Bid Opening: 11/29/18

Project Type: ASP

Scope of Work: Bleacher Replacement

Basis for Award of Contract: proposal dated 11/29/18 utilizing Contract #42004-181

Basis of Funding: ASP

Local Funds: \$155,848

State Funds: \$53,316

Total Contract: \$209,164

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Irwin Seating Company	<u>\$209,164</u>
		<u>\$209,164</u>

Notes: 1) Replacement of bleachers.
2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

PRICE QUOTATION

Attachment 2



Customer: Wicomico County Board of Education	Date: 11/29/2018
Contact: Kevin Simpkins	Requested
Project: Parkside High School	Delivery Date:
Address: Salisbury, MD 21804	6/1/2019
County: Wicomico	Revised
	Quote #: QT182058

Irwin Seating Company
Telescopic Division
610 E. Cumberland
P.O. Box 320
Altamont, IL 62411
Telephone: (618) 483-6157
Fax: (618) 483-5539 or
(618) 483-6806

*Shipment 90-120 Days After All Approvals, Field checks & Color Selections
Delivery Date Will Be Assigned Based On Capacity Availability.*

The pricing on this Quotation is based on the delivery date no later than November 30, 2019. If delivery is postponed to December 1, 2019 through May 31, 2020, a 3% Delivery Escalation will be added, as well as for each 6 month interval following.

Quotations that have expired or Orders placed after pricing has expired may be subject to a price increase.

- ** Bidding Standard Irwin Seating Company Telescopic Product, Specifications And Finishes Only!***
- ** Bidding Standard Black Powder Coat Understructure & Railings Only.***
- ** Irwin Seating Company Does Not Accept Penalty Clauses.***
- ** Irwin Seating Company Has Specialized In Telescopic Seating For Thirty (30) Years.***
- ** Wheelchair Spaces To Be Located By Bleacher Manufacturer.***
- ** Purchase Order or Contract must be issued directly to:***

Irwin Seating Company
610 East Cumberland Road, Altamont, IL 62411

- ** Due To The Speed Of Operation, Limit Switches Or Transformers Not Required Nor Provided.***
- ** No Specifications or Drawings Were Provided At The Time Of Quotation.***
- ** BIDDING OPEN WAGE RATE LABOR ONLY. MBE/WBE CERTIFIED INSTALLER FOR REMOVAL AND DISPOSAL.***

Group 1 - Updated per Changes with Black Panelam - Option Description

- VersaTract Seating Requirements
- 43' - 0" plus end rails (2 Rectangular Sections)
- 16 Seating Rows
- 10" Rise
- 24" Spacing
- Black Panelam 5/8 Decking
- Standard Seat Level Filler
- Wall attached
- 208/230 VAC, Three Phase IDS Power System
- 346 10" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
- 2 Sets of Self Storing End Rails Starting At Row 2
- 3 - 36" x 24" Perm. Wheel Chair Spaces w/Access Panel and Rail
- Galvanized Nose and Rear Beam
- Aisle #1 is 60 inches wide, with
 - Smart Rail
 - Standard Steel steps including Removable Front Step
- Aisle #2 is 60 inches wide, with

PRICE QUOTATION

Attachment 2



Customer: Wicomico County Board of Education	Date: 11/29/2018
Contact: Kevin Simpkins	Requested
Project: Parkside High School	Delivery Date:
Address: Salisbury, MD 21804	6/1/2019
County: Wicomico	Revised
	Quote #: QT182058

Irwin Seating Company
Telescopic Division
610 E. Cumberland
P.O. Box 320
Altamont, IL 62411
Telephone: (618) 483-6157
Fax: (618) 483-5539 or
(618) 483-6806

Smart Rail
Standard Steel steps including Removable Front Step
Estimated Seating Capacity = 346 + 3 Permanent Wheel Chair Spaces

Group 2 - Updated per Changes with Black Panelam - Option Description

VersaTract Seating Requirements
29' - 0" plus end rails (2 Rectangular Sections)
16 Seating Rows
10" Rise
24" Spacing
Black Panelam 5/8 Decking
Standard Seat Level Filler
Wall attached
208/230 VAC, Three Phase IDS Power System
221 10" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
2 Sets of Self Storing End Rails Starting At Row 2
2 - 36" x 24" Perm. Wheel Chair Spaces w/Access Panel and Rail
Galvanized Nose and Rear Beam
Aisle #1 is 48 inches wide, with
 Smart Rail
 Standard Steel steps including Removable Front Step
Aisle #2 is 48 inches wide, with
 Smart Rail
 Standard Steel steps including Removable Front Step
Estimated Seating Capacity = 221 + 2 Permanent Wheel Chair Spaces

Group 3 - Updated per Changes with Black Panelam - Option Description

VersaTract Seating Requirements
43' - 0" plus end rails (2 Rectangular Sections)
16 Seating Rows
10" Rise
24" Spacing
Black Panelam 5/8 Decking
Standard Seat Level Filler
Wall attached
208/230 VAC, Three Phase IDS Power System
346 10" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
2 Sets of Self Storing End Rails Starting At Row 2
3 - 36" x 24" Perm. Wheel Chair Spaces w/Access Panel and Rail
Galvanized Nose and Rear Beam
Aisle #1 is 60 inches wide, with

PRICE QUOTATION

Attachment 2



Customer: Wicomico County Board of Education	Date: 11/29/2018
Contact: Kevin Simpkins	Requested
Project: Parkside High School	Delivery Date:
Address: Salisbury, MD 21804	6/1/2019
County: Wicomico	Revised
	Quote #: QT182058

Irwin Seating Company
Telescopic Division
610 E. Cumberland
P.O. Box 320
Altamont, IL 62411
Telephone: (618) 483-6157
Fax: (618) 483-5539 or
(618) 483-6806

Smart Rail
Standard Steel steps including Removable Front Step
Aisle #2 is 60 inches wide, with
Smart Rail
Standard Steel steps including Removable Front Step
Estimated Seating Capacity = 346 + 3 Permanent Wheel Chair Spaces

Group 4 - Updated per Changes with Black Panelam - Option Description

VersaTract Seating Requirements
34' - 0" plus end rails (2 Rectangular Sections)
16 Seating Rows
10" Rise
24" Spacing
Black Panelam 5/8 Decking
Standard Seat Level Filler
Wall attached
208/230 VAC, Three Phase IDS Power System
265 10" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
2 Sets of Self Storing End Rails Starting At Row 2
3 - 36" x 24" Perm. Wheel Chair Spaces w/Access Panel and Rail
Galvanized Nose and Rear Beam
Aisle #1 is 60 inches wide, with
Smart Rail
Standard Steel steps including Removable Front Step
Aisle #2 is 60 inches wide, with
Smart Rail
Standard Steel steps including Removable Front Step
Estimated Seating Capacity = 265 + 3 Permanent Wheel Chair Spaces

PRICE QUOTATION

Attachment 2



Customer: Wicomico County Board of Education	Date: 11/29/2018
Contact: Kevin Simpkins	Requested
Project: Parkside High School	Delivery Date:
Address: Salisbury, MD 21804	6/1/2019
County: Wicomico	Revised
	Quote #: QT182058

Irwin Seating Company
 Telescopic Division
 610 E. Cumberland
 P.O. Box 320
 Altamont, IL 62411
 Telephone: (618) 483-6157
 Fax: (618) 483-5539 or
 (618) 483-6806

National IPA CONTRACT #2015000066	Discount %	Quantity	Pricing	Extended
List Price Per Sitting		1178	\$ 250.60	\$ 295,206.80
Discount from List (per contract)	50%	1178	\$ (125.30)	\$ (147,603.40)
Member Contract Net Price Per Sitting		1178	\$ 125.30	\$ 147,603.40
Installation (Lump Sum)		1	\$ 32,175.00	\$ 32,175.00
Freight (Lump Sum)		1	\$ 8,942.40	\$ 8,942.40
Sales Tax (Lump Sum)		1	\$ 7,793.48	\$ 7,793.48
Other (Lump Sum)		1	\$ 12,650.00	\$ 12,650.00
Other (Per Sitting)		1178	\$ -	\$ -
Total NIPA Member Contract Price:				\$ 209,164.28

Other is Removal and Disposal Cost \$12,650.00 by our Certified MBE contractor. Percentage of MBE participation is 6% of the total contract.

Quotation Valid for 60 Days from the Date of Quotation

Prepared by: **Elise Crosson**

Item I. C. Approval of Accounting Adjustments – Closed Projects

Motion:

To approve the final project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified below are complete and closed out. IAC recommends that the IAC approve the closeouts. Action by the IAC allows the projects to be removed from the active project detailed financial report.

Project Information:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>DORCHESTER COUNTY</u>			
1. Cambridge/South Dorchester High 09.009.2018	HVAC	738,000	<u>\$ 738,000</u>
2. Choptank Elementary 09.016.2018	HVAC/Lighting	212,639	<u>\$ 212,639</u>
<u>HARFORD COUNTY</u>			
3. William Paca/Old Post Road Elementary 12.003.2017	Renovation - Open Space	1,156,000	<u>\$ 1,156,000</u>
4. Prospect Mill Elementary 12.012.2016	Renovation - Open Space	2,391,000	<u>\$ 2,391,000</u>
5. Joppatowne High 12.046.2017	Roof	1,285,000	<u>\$ 1,285,000</u>
<u>MONTGOMERY COUNTY</u>			
6. Albert Einstein High 15.031.2017	Roof	323,924	<u>\$ 323,924</u>
<u>PRINCE GEORGE'S COUNTY</u>			
7. Flintstone Elementary 16.048.2013	UV	183,000	<u>\$ 183,000</u>

ST. MARY'S COUNTY

8. Piney Point Elementary 18.027.017	Roof	632,780	<u>\$ 632,780</u>
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WASHINGTON COUNTY

9. Funkstown Elementary 21.051.2017	Roof	298,000	<u>\$ 298,000</u>
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Item II. DGS LEA DD/CD Review Certification for Public School Reviews

Motion:

To approve the Department of General Services (DGS) LEA DD/CD Review Certification Process as outlined in the attached documents and to allow DGS to certify LEAs that meet the requirements of the process to begin conducting design reviews in lieu of design reviews required for the Public School Construction program by the Department of General Services.

Background Information:

Education Article §5-314(e)(2), Annotated Code of Maryland, states:

- (2) Subject to the review and approval of the Interagency Commission, the Department of General Services shall develop a certification process through which a local education agency is able to demonstrate the expertise and capacity to complete the review of educational specifications, schematic designs, design and construction documents, or preventative maintenance schedule compliance within the county.*
- (3) The certification process developed by the Department of General Services shall provide for a renewable, 5-year certification for a local education agency that successfully completes the certification process.*

DGS has developed the attached documents to address only the “design and construction documents” requirement. IAC staff is requesting approval of this crucial component to allow certified LEAs to begin conducting their own design reviews immediately.

The purpose of the Certification is to give local education agencies (LEAs) the opportunity to prove that they have sufficient expertise (on staff or contracted) to review a complete set of project design and construction documents. Under the proposed policy, the Department of General Services will make a determination upon application for certification by an LEA. By meeting the requirements as set forth in the attached policy, LEAs will demonstrate the ability to perform a project review at the same level of service currently performed by DGS.

The certification will be valid for five years, but subject to revocation if audits find that review performance is unsatisfactory. If an LEA is determined to be unqualified for certification, they will have the opportunity to reapply after one year.

LEAs will also be required to submit a simple fillable electronic form for each project they intend to review, providing a means for DGS to continue to document design and construction of projects, and providing the basis for audits conducted by DGS to retain certification. This information also gives IAC staff a reasonable basis on which to measure project progress to verify project eligibility under the capital improvement and other IAC administered programs.

IAC staff and partner agencies will continue to coordinate in order to develop a certification process to certify LEAs to complete educational specifications, schematic design, and preventative maintenance schedule reviews. Because the expertise required to complete reviews of planning and maintenance documents is so different from the skills required to complete construction reviews, IAC staff recommends that the IAC adopt separate procedures for certification.

IAC staff will bring an updated policy for IAC consideration to a future meeting in order to provide a comprehensive certification policy to all LEAs.



LEA DD/CD Reviewer Certification – Public School Reviews

ORIGIN

Chapter 14 Laws of Maryland 2018, HB 1783, Maryland Annotated Code, Education Article § 5-314(e)(2).
Enacted: June 1, 2018

PURPOSE

The Department of General Services' (DGS) LEA DD/CD Reviewer Certification is designed to streamline the State funded school project review process by allowing qualified Local Education Authorities (LEAs) the ability to perform their own design and construction reviews for public school construction. This process does not apply to schematic design, educational specifications or preventive maintenance.

REVIEWER CERTIFICATION REQUIREMENTS

In order to obtain DGS approval for Reviewer Certification of State funded school project design review, the following minimum requirements must be met:

1. If the LEA uses a Project review staff, it shall include the following registered professionals: Architect, Civil Engineer, Structural Engineer, Mechanical Engineer, and Electrical Engineer. One staff member shall be familiar with Maryland High Performance Green Building Program (HPGBP).
2. The Architect(s) and Engineer(s) shall have a minimum of 7 years of commercial design and construction experience in their area of expertise (preferably in schools). Architects must have 7 years of experience in school construction.
3. Performance of previous project submissions to DGS will be evaluated and considered in determining if any LEA has the expertise and capacity to receive Reviewer Certification. LEAs will be evaluated by reviewing previous submissions for compliance against DGS Procedures Manual, submittal criteria checklist, Roofing Policy, and IAC Administrative Procedure Guidelines. If a LEA has failed to comply on three (3) or more occurrences during a 12 month period, DGS may determine the LEA is ineligible, and this will be documented in the DGS response letter. A LEA who has not demonstrated the expertise and capacity to receive Reviewer Certification due to past performance on a previous project must wait one (1) year before resubmitting their application for Reviewer Certification.

If the LEA chooses to hire Consultants for the review and Reviewer Certification process, the following additional requirements must be met:

1. The Consultant firm shall be Licensed in Maryland as an Architectural/Engineering Firm
2. The Consultant firm shall have two (2) Principals.
3. Per project being reviewed, the Consultant firm must be an independent and separate firm from the Designing Firm of the project.
4. The LEA is responsible for any costs associated with third party consultants for Reviewer Certification.

The LEA must certify that a project complies with all the latest applicable statutes, regulations and codes, including but not limited to Maryland building codes, Code of Maryland Regulations (COMAR), Maryland High Performance Building Standards (MD Green Building Council) as well as all applicable local standards and ordinances, and the project can be approved without a review by DGS. LEAs are also required to review project design according to the latest [DGS Procedures Manual](#)¹ and DGS Roofing Policy [DGS Roofing Policy](#)² available on the DGS web site as well as the [Interagency Commission Administrative Procedures Guide](#).³

REVIEWER CERTIFICATION SUBMISSION

1. The LEA is required to provide a [Federal Standard Form 330](#)⁴ for all professional staff/consultants responsible for the review of school projects and must notify DGS of any changes in professional staff/consultants within 30 days of that change
2. The LEA's designated authority must provide a signed letter outlining the ability to meet the requirements of the DGS Reviewer Certification program
3. DGS will review all submitted documentation and provide a response within 30 days of submission
4. Performance of previous project submissions to DGS will be evaluated and considered in determining if any LEA is eligible for DGS Reviewer Certification

APPROVALS AND RESUBMISSIONS

DGS will issue a letter approving or denying the application from the LEA for Reviewer Certification. Denials will include an explanation for the decision. If the denial is due to missing or correctable documentation, the LEA may resubmit within 10 working days. If the denial is due to lack of qualifications or past submission performance, the LEA must wait 1 year before resubmitting.

APPEALS

If a LEA wishes to appeal a Reviewer Certification denial, please submit your appeal in writing to the Secretary of the Department of General Services within 10 working days of your receipt of the agency decision. Please send your letter to:

301 W. Preston St
Suite 1401
Baltimore, MD 21201

RECERTIFICATION

Annually, LEAs must attest that reviewing staff is still in place, by September 1 of each calendar year. The LEA must notify DGS within 30 days of any changes to project review staff.

LEAs are subject to DGS re-certification every 5 years.

AUDIT

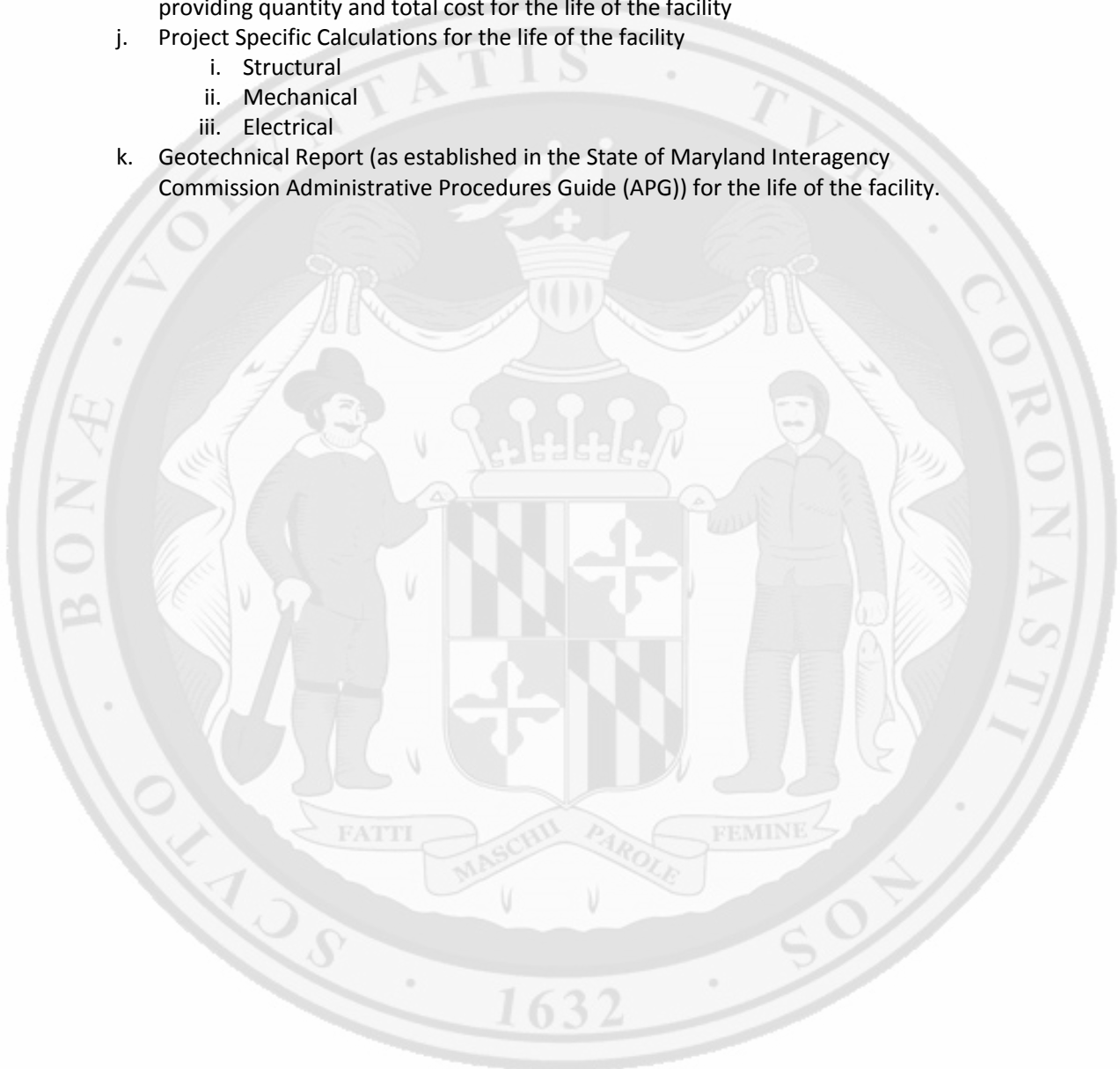
DGS may elect to randomly select projects, documentation, staff and their credentials for auditing at any time to assure that LEAs are maintaining compliance to standards for Reviewer Certification. If the LEA is found to be non-compliant to the established requirements through DGS audit, DGS approval will be revoked and the LEA must wait 1 year before resubmitting.

REVIEWER CERTIFICATION PROCESS AFTER APPROVAL – PROJECT SPECIFIC REQUIREMENTS

Once DGS has authorized the LEA for Reviewer Certification, the LEA must complete the accompanying DGS Reviewer Certification Form signed by the LEA and project Architect/Engineer of Record prior to an issuance of an invitation for bid. This form must be provided for all IAC approved projects that receive State funding. Please submit the form via e-mail to DGS Program Manager, Clarence Felder at clarence.felder@maryland.gov, copying DGS Administrator, Angela Allen at angela.allen@maryland.gov

1. A LEA must be responsible for maintaining certain documentation for each project for 3 years, unless stated otherwise, from the date of completion of the project including:
 - a. Drawings and Specifications (including all Addenda) for life of facility

- b. All required IAC Submission Forms as appropriate for the submittal phase (DD, CD, DD/CD) for 5 years
- c. All items required by the DGS Criteria Checklist
- d. Narrative of the IAC's Approved Scope of Work
- e. State of MD MBE Goals established
 - i. Governor's Office of Small, Minority & Women Business Affairs (GOSBA) approved MBE Goal Setting Model Analysis Form (copy)
- f. Prevailing Wage Rates
- g. Buy American Steel Act
- h. Use of Solar Technologies (as established in Chapter 14 Laws of Maryland 2018, HB 1783, SFP §§5-318 & 5-319)
- i. Ineligible Items clearly identified as Not In Contract (NIC), an Add Alternate, or listed providing quantity and total cost for the life of the facility
- j. Project Specific Calculations for the life of the facility
 - i. Structural
 - ii. Mechanical
 - iii. Electrical
- k. Geotechnical Report (as established in the State of Maryland Interagency Commission Administrative Procedures Guide (APG)) for the life of the facility.



¹ State of Maryland DGS Procedures Manual
² DGS Roofing Policy
³ Interagency Commission Administrative Procedures Guide (APG)
⁴ U.S. Federal Form sf-330



LEA Conducted Project Review Certification Form

(After Approval for Individual Projects)

Public School Construction Program Projects

Local School System

LEA Name: _____

Address: _____

_____ MD _____

Phone: _____

Project: _____

PSC # _____

Facility Square Footage: _____ Area Renovated/New (SF): _____

DGS Criteria Checklist

DD Submissions:

- _____ Design Development Document Drawings
- _____ Outline Specifications
- _____ IAC/PSCP Form 302.1 Design Development Document Submission – Completed & Signed
- _____ IAC/PSCP Form 302.2 Life Cycle Cost Analysis Summary – Completed & Signed
- _____ IAC/PSCP Form 302.3 Design Development Document Analysis – Completed & Signed
- _____ IAC/PSCP Form 302.4 Cost Estimate Summary & Worksheets – Completed & Signed
- _____ Narrative Descriptions (All Design Disciplines)
- _____ List of Alternates
- _____ Geotechnical Report
- _____ Electrical Calculations & Power Requirements, including: Load & Demand Analysis, Load Analysis for Standby Power Systems, Lighting Power Budget and Lightning Risk Assessment
- _____ Mechanical Calculations
- _____ Energy Consumption Certification Letter
- _____ Mechanical Life Cycle Cost Analysis (4 systems compared including Geothermal)
- _____ Structural Calculations
- _____ Local Soils Conservation Service Approval Letter
- _____ Evaluation of the use of Solar Technologies (i.e.; photovoltaic or solar water heating, based on life cycle costs OR if N/A, then a report explaining why not appropriate)

Item III. FY 2020 State Cost Share Percentages

Motion:

To approve the State and local cost-share percentages for FY 2020 as presented.

Background Information:

Education Article §5-303(d)(3)(i) requires the IAC to establish a State and local cost-share formula for each county that identifies the factors used in establishing the formulas.

COMAR 23.03.02.05 details the calculation used to determine the State cost-share, including:

- The LEA's current share of the Foundation program
- The LEA's allocation under the guaranteed tax base program
- The LEA's Free and Reduced Price Meal student population
- The LEA's location in a Distressed County, as defined by the Department of Business and Economic Development
- The LEA's student enrollment growth
- The local government's financial effort toward school construction since the previous calculation

The FY 19 State cost shares are codified in COMAR 23.03.02.05, and for the past several years, changes to the cost share have been incorporated into the COMAR. However, due to the time consuming nature of COMAR revisions, IAC staff is recommending that the specific year State share percentages are removed and that the IAC adopt the percentages, based upon the formula which will remain in the COMAR, every two years as required in Section 4 of HB 1783 (2018 Laws of Md, Chap., 14).

Prior to HB 1783, State cost shares were calculated every three years. The FY 2020 State cost shares included here were calculated in the summer of 2017 as part of the FY 2019 - FY 2021 calculations. As the Knott Commission was close to producing recommendations for modifications to the Public School Construction Program, the Board of Public Works (BPW) elected to only approve the first year cost shares, and also modified the cost shares to "hold harmless" the LEAs that would have experienced a decrease under the calculation, retaining their prior year State share.

IAC Staff recommends the adoption of the FY 2020 State cost shares as originally calculated per the formula in COMAR 23.03.02.05. The preliminary cost shares were shared with the LEAs in June of 2018, in the Instructions for submission of the FY 2020 Capital Improvement Program (CIP). Further, these cost shares were used to determine the "net state share" in the FY 2020 CIP recommendations adopted by the IAC on December 13, 2018.

County	FY 2020 State Cost Share Percentage
Allegany	85%
Anne Arundel	50%
Baltimore City	91%
Baltimore County	56%
Calvert	53%
Caroline	81%
Carroll	55%
Cecil	66%
Charles	61%
Dorchester	75%
Frederick	60%
Garrett	50%
Harford	60%
Howard	54%
Kent	50%
Montgomery	50%
Prince George's	70%
Queen Anne's	51%
St. Mary's	57%
Somerset	96%
Talbot	50%
Washington	71%
Wicomico	95%
Worcester	50%
Maryland School for the Blind	93%

State Cost-Share Amounts

District	FY 2018 State Cost Share as calculated and adopted	FY 2019 State Cost Share <i>as adopted</i>	FY 2019-2021 <i>as calculated</i>	Variance Calculated FY 19-21 vs. FY 18
Allegany	83%	85%	85%	2%
Anne Arundel	50%	50%	50%	0%
Baltimore City	93%	93%	91%	-2%
Baltimore	52%	56%	56%	4%
Calvert	53%	53%	53%	0%
Caroline	80%	81%	81%	1%
Carroll	59%	59%	55%	-4%
Cecil	63%	66%	66%	3%
Charles	61%	61%	61%	0%
Dorchester	76%	76%	75%	-1%
Frederick	64%	64%	60%	-4%
Garrett	50%	50%	50%	0%
Harford	63%	63%	60%	-3%
Howard	55%	55%	54%	-1%
Kent	50%	50%	50%	0%
Montgomery	50%	50%	50%	0%
Prince George's	63%	70%	70%	7%
Queen Anne's	50%	51%	51%	1%
St. Mary's	58%	58%	57%	-1%
Somerset	100%	100%	96%	-4%
Talbot	50%	50%	50%	0%
Washington	71%	71%	71%	0%
Wicomico	97%	97%	95%	-2%
Worcester	50%	50%	50%	0%

23.03.02.05

.05 State Cost Share Percentage.

A. The State may fund eligible costs of approved public school construction projects according to the State cost share percentage established in this regulation.

B. Percentages.

(1) The minimum State share of public school construction funding for eligible costs of approved projects is 50 percent.

(2) Repealed.

(3) For Fiscal Year 2019, the State share percentages of public school construction funding for eligible costs of approved projects are as follows:

County	FY 2019
Allegany	85%
Anne Arundel	50%
Baltimore City	93%
Baltimore	56%
Calvert	53%
Caroline	81%
Carroll	59%
Cecil	66%
Charles	61%
Dorchester	76%
Frederick	64%
Garrett	50%
Harford	63%
Howard	55%
Kent	50%
Montgomery	50%
Prince George's	70%
Queen Anne's	51%
St. Mary's	58%
Somerset	100%
Talbot	50%
Washington	71%
Wicomico	97%
Worcester	50%

(4) Reductions in cost share that exceed -5% shall be phased in over 3 years so that a 1-year reduction in the cost share percentage does not exceed -5%.

(5) The State share percentage for the Maryland School for the Blind shall be 93 percent of eligible costs of approved projects.

C. Revisions to Percentages.

(1) By October 2010 and every 3 years thereafter, the IAC shall recommend to the Board of Public Works the cost share percentage to be applied to projects submitted for approval in the Fiscal Year 2013 local CIP and every 3 years thereafter.

(2) The IAC shall use the formula in §C(3) of this regulation to recommend revisions to the State cost share percentage.

(3) The IAC shall add the following amounts to calculate the recommended revised cost share amounts:

(a) The LEA's current State share of the Foundation program divided by the Foundation program of the LEA as defined under Education Article, §5-202, Annotated Code of Maryland;

(b) The current amount of State aid provided to the LEA by the guaranteed tax base program as defined under Education Article, §5-210, Annotated Code of Maryland, divided by the Foundation program of the LEA;

(c) 20 percent of the amount by which the LEA's free and reduced price meal percentage exceeds the Statewide free and reduced price meal percentage in the prior school year;

(d) 5 percent if the county where the LEA is located is a One Maryland county that has an unemployment rate greater than 1.5 times the State average unemployment rate;

(e) 5 percent if the county where the LEA is located is a One Maryland county that has a per capita income below 67 percent of the State average per capita income;

(f) The difference between the percent growth in the LEA's full-time equivalent enrollment, as defined by Education Article, §5-202, Annotated Code of Maryland, from the 6th prior year to the prior year, and the percent growth in the Statewide full-time equivalent enrollment from the 6th prior year to the prior year, provided this calculation results in a positive number; and

(g) 10 times the amount by which the county's and local board's total outstanding school construction debt at the end of the 2nd prior fiscal year plus the county's total school construction expenditures from its operating budget from the 4th to the 2nd prior fiscal years exceeds 1 percent of the county wealth, as defined by Education Article, §5-202, Annotated Code of Maryland, for the prior fiscal year.

Item IV. Approval of Baltimore City HVAC Allocations

Motion:

To approve Baltimore City HVAC Projects as presented with the state allocations identified, to be funded through the \$15 million for Baltimore City HVAC Improvements included in 2018 SB 186 (2018 Laws of Md, Chap. 9).

Background Information:

The 2018 capital budget bill (SB 186; 2018 Laws of Md, Chap. 9) included a \$15 million appropriation for:

Heating, Ventilation, and Air Conditioning Improvements. Provide funds to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings in accordance with Title 5, Subtitle 3 of the Education Article. Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article.

At their meeting on August 30, 2018, the IAC waived the applicability of certain COMAR provisions to this appropriation in order to expedite Baltimore City HVAC projects. Specifically, the IAC waived:

- The ineligibility of certain expenditures, including design and planning expenses;
- The ineligibility of expenditures for systemic renovation projects to replace, upgrade, or renovate building systems that have been replaced, upgraded, or renovated within 15 years;
- The requirement that the state share be matched by a local contribution (the State share for Baltimore City HVAC Projects under this allocation will be 100% of the eligible cost);
- Standard local submission dates – projects will not adhere to the typical CIP cycle;
- Minimum project costs of at least \$200,000;
- The Maximum State Construction Allocation requirements to allow the allocation to be modified if actual costs exceed preliminary estimates.

At this time Baltimore City has requested one project, totaling \$19,630 in construction funding. (see Table 1) This will be the fourth allocation from the appropriation, and will leave a balance of funding of \$12,966,050.

PSC#	School Name	Project Description	Design	Construction	Total Cost
30.274	#078 Harlem Park BLDG	Replace three boiler sections	-	\$19,630	\$19,630
Total			-	\$19,630	\$19,630

IAC Staff, including representatives from the Maryland State Department of Education, the Maryland Department of Planning, and the Department of General Services, have reviewed the project request and recommend approval.

STATUS REPORT ON STATE RESPONSE TO WEATHER-RELATED SCHOOL FACILITIES CLOSURES

According to the National Weather Service, the average temperature in Baltimore for the first week of 2018 was just over 15 degrees. The extreme cold set records across the State of Maryland and had a tremendous impact on Baltimore City Public Schools (BCPSS) facilities, where, according to BCPSS, HVAC equipment failures forced the closure of 137 programs in 126 facilities.

On January 8 Governor Hogan provided \$2.5 million in order to support the BCPSS work to repair and re-open the impacted facilities. As of December 24, 2018, the Department of General Services (DGS) has distributed more than 95% of the funds. For more details, see Table 1 below.

DGS REIMBURSEMENTS	TABLE 1	
REVIEWS AND REIMBURSEMENTS TO DATE	232	\$ 2,382,271
SCHOOL FACILITIES IMPROVED	115	

2018 Senate Bill 186 included an appropriation of \$15 million *to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings*. Since then, the IAC has:

- In May and June, worked with BCPSS to determine an appropriate allocation process.
- On August 30, approved the waiver of certain COMAR regulations to support the allocation process.
- On September 10, published a website to receive and review project requests, and to monitor project progress.

And as of December 24, 2018, the IAC has allocated around 13.5% of the funds available. For more details, see Table 2 below.

IAC ALLOCATIONS	TABLE 2	
ALLOCATIONS TO DATE	3	\$ 2,014,320
PENDING ALLOCATIONS	1	\$ 19,360
ANTICIPATED ADDITIONAL ALLOCATIONS	38	\$ 12,966,320
TOTAL	42	\$ 15,000,000

Of the 126 facilities (approx. three quarters of all Baltimore City school facilities) impacted by the extreme cold in the first week of 2019, the combined \$17.5 million is anticipated to provide up to 272 reimbursements and allocations to 120 facilities.

Item V. FY 2019 School Safety Grant Program Applications Report

Motion:

This item is informational and does not require IAC action.

Background Information:

HB 1783 created Education Article, §5-317 of the Annotated Code of Maryland, which creates the School Safety Grant Program (SSGP).

At the August 30, 2018 IAC meeting, the IAC approved staff to release an SSGP application to solicit school safety projects from LEAs and the Maryland School for the Blind (MSB) with a maximum total distribution of \$10 million of the \$20 million total FY 2019 authorization. Each LEA's allocation is a combination of their calculated distribution of \$5 million based on their proportional total enrollment as of September 17, 2017 and their calculated distribution of \$5 million based on their proportional total facility square footage as extracted from the IAC Facility Database.

The IAC delegated authority to approve eligible projects within the total LEA allocation to IAC staff, with a report of project allocations submitted to the IAC at regularly scheduled meetings. Projects are to be accepted and approved on a rolling basis.

A memo was distributed to all LEAs and the Maryland School for the Blind on September 4, 2018 announcing the beginning of the application period and providing direction to access the program procedures and application via our website and to submit applications via SharePoint. The Application Period is from August 31, 2018 to April 1, 2019.

As of December 31, 2018, applications for 102 security projects have been received. Of those, 90 projects from 10 LEAs have been approved, and approvals for the remaining 12 projects, from two LEAs, are pending. The following chart identifies the types of projects requested.

Project Category	Count	Amount Requested
Security Vestibules	26	\$3,183,500
Security Cameras	6	\$134,100
Security Camera Servers	53	\$166,950
Security Software for Visitor and Emergency Management	5	\$4,500
Surveillance and Security Technology – Combinations of Cameras and Monitors, Servers, Video Door Security, Video Recorders, DVRs and CCT Upgrades	12	\$430,490
Total	102	\$3,919,540

See Attachment, SSGP Fiscal Year 2019 Approved Projects Report

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Allegany</u>								
Allocation			\$110,000					
			-	\$0	\$0	\$0	\$0	\$0
Allegany Total			\$0	\$0	\$0	\$0	\$0	\$0
<u>Anne Arundel</u>								
Allocation			\$942,000					
02.040.19	Arundel HS	Approved Security Vestibule - The request is for a security vestibule.	\$225,000	\$112,500	\$112,500	\$112,500		\$0
02.032.19	Broadneck HS	Approved Security Vestibule - The request is for a security vestibule.	\$126,901	\$63,450	\$63,451	\$63,450		\$0
02.014.19	Central Special	Approved Security Vestibule - The request is for a security vestibule.	\$52,412	\$26,206	\$26,206	\$26,206		\$0
02.012.19	Chesapeake HS	Approved Security Vestibule - The request is for a security vestibule.	\$210,069	\$105,034	\$105,035	\$105,034		\$0
02.020.19	Glen Burnie HS	Approved Security Vestibule - The request is for a security vestibule.	\$260,000	\$130,000	\$130,000	\$130,000		\$0
02.013.19	Meade HS	Approved Security Vestibule - The request is for a security vestibule.	\$233,206	\$116,603	\$116,603	\$116,603		\$0
02.054.19	North County HS	Approved Security Vestibule - The request is for a security vestibule.	\$165,000	\$82,500	\$82,500	\$82,500		\$0
02.002.19	Old Mill HS	Approved Security Vestibule - The request is for a security vestibule.	\$70,003	\$35,000	\$35,002	\$35,000		\$0

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Anne Arundel cont'd								
02.076.19	Park ES	Approved Security Vestibule - The request is for a security vestibule.	\$80,000	\$40,000	\$40,000	\$40,000	\$0	
02.099.19	South River HS	Approved Security Vestibule - The request is for a security vestibule.	\$254,974	\$114,788	\$140,186	\$114,788	\$0	
02.068.19	Southern HS	Approved Security Vestibule - The request is for a security vestibule.	\$231,838	\$115,919	\$115,919	\$115,919	\$0	
Anne Arundel Total			\$1,909,403	\$942,000	\$967,402	\$942,000	\$0	
Baltimore								
Allocation		\$1,219,000						
		-	\$0	\$0	\$0	\$0	\$0	
Baltimore Total			\$0	\$0	\$0	\$0	\$0	
Calvert								
Allocation		\$175,000						
		-	\$0	\$0	\$0	\$0	\$0	
Calvert Total			\$0	\$0	\$0	\$0	\$0	
Caroline								
Allocation		\$62,000						
		-	\$0	\$0	\$0	\$0	\$0	
Caroline Total			\$0	\$0	\$0	\$0	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Carroll								
Allocation			\$294,000					
		-		\$0	\$0	\$0	\$0	\$0
Carroll Total				\$0	\$0	\$0	\$0	\$0
Cecil								
Allocation			\$166,000					
07.037.19	Holly Hall ES	Approved Surveillance and Security Technology - The request is for the installation of 20 exterior and 25 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$42,758	\$83,000		\$0
07.011.19	Thomson Estates ES	Approved Surveillance and Security Technology - The request is to Installation of 18 exterior and 21 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$42,758	\$83,000		\$0
Cecil Total			\$251,516	\$166,000	\$85,516	\$166,000		\$0
Charles								
Allocation			\$292,000					
		-		\$0	\$0	\$0	\$0	\$0
Charles Total				\$0	\$0	\$0	\$0	\$0

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Dorchester</u>								
Allocation		\$60,000						
		-		\$0	\$0	\$0	\$0	\$0
Dorchester Total				\$0	\$0	\$0	\$0	\$0
<u>Frederick</u>								
Allocation		\$468,000						
		-		\$0	\$0	\$0	\$0	\$0
Frederick Total				\$0	\$0	\$0	\$0	\$0
<u>Garrett</u>								
Allocation		\$47,000						
		-		\$0	\$0	\$0	\$0	\$0
Garrett Total				\$0	\$0	\$0	\$0	\$0

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford Allocation			\$435,000					
12.058.19	Aberdeen HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.006.19	Aberdeen MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.049.19	Abingdon ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.044.19	Bakerfield ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.024.19	Bel Air ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.004.19	Bel Air HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.035.19	Bel Air MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.020.19	C. Milton Wright HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.018.19	Center for Educational Opportunity	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.034.19	Church Creek ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.051.19	Churchville ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.056.19	Darlington ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.037.19	Deerfield ES	Approved Security Communications - This project will replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.027.19	Dublin ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.054.19	Edgewood ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.009.19	Edgewood HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.014.19	Edgewood MS	Approved Security Communications - The request is to upgrade the security camera system.	\$70,000	\$44,100	\$25,900	\$44,100	\$0	
12.014.19	Edgewood MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.038.19	Emmorton ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.001.19	Fallston HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.030.19	Fallston MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.043.19	Forest Hill ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.048.19	Forest Lakes ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.033.19	Fountain Green ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.052.19	George Lisby at Hillsdale ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.036.19	Hall's Crossroads ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.008.19	Harford Technical HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.028.19	Havre de Grace ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.005.19	Havre de Grace HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.039.19	Havre de Grace MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.041.19	Hickory ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.022.19	Homestead Wakefield ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.017.19	Jarrettsville ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.025.19	John Archer School	Approved Security Communications - This project will replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.040.19	Joppatowne ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.046.19	Joppatowne HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.002.19	Magnolia ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.021.19	Magnolia MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.053.19	Meadowvale ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.055.19	Norrisville ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.031.19	North Bend ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.026.19	North Harford ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.016.19	North Harford HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.007.19	North Harford MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.057.19	Patterson Mill MS/HS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.012.19	Prospect Mill ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.059.19	Red Pump ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.029.19	Ring Factory ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.045.19	Riverside ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.047.19	Roye Williams ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.050.19	Southampton MS	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.003.19	William Paca Post ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	

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Harford cont'd								
12.013.19	William S. James ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
12.011.19	Youth's Benefit ES	Approved Security Communications - The request is to replace the security camera servers that have reached end of life at 53 Harford County Public School buildings with Dell PowerEdge R540 Servers. These servers aggregate and archive the video from IP based cameras located at each school. This allows users to view live and recorded video for the entire school via software installed on their PCs.	\$5,000	\$3,150	\$1,850	\$3,150	\$0	
Harford Total			\$335,000	\$211,050	\$123,950	\$211,050	\$0	
Howard								
Allocation		\$612,000						
			\$0	\$0	\$0	\$0	\$0	
Howard Total			\$0	\$0	\$0	\$0	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Kent Allocation			\$27,000					
14.002.19	Galena ES	Approved Security Software System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.006.19	Garnett ES	Approved Security Software System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.007.19	Kent County HS	Approved Security Software System - The request is for a Security Software System.	\$4,330	\$900	\$3,430	\$900	\$0	
14.003.19	Kent County MS	Approved Security Software System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$0	
14.004.19	Rock Hall ES	Approved Security Vestibule - Security Entrance Vestibule including electronic locking devices and related hardware and modifications to existing doors as needed.	\$46,500	\$22,500	\$24,000	\$22,500	\$0	
14.004.19	Rock Hall ES	Approved Security Software System - The request is for Security Software System - Visitor and Emergency Management .	\$4,330	\$900	\$3,430	\$900	\$0	
Kent Total			\$68,150	\$27,000	\$41,150	\$27,000	\$0	

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Montgomery Allocation			\$1,772,000					
15.015.19	Bethesda ES	Pending Security Vestibule - The request is for an addition of the guided security vestibule.	\$650,000	\$161,850	\$488,150	\$0	\$0	
15.164.19	Brooke Grove ES	Pending Security Vestibule - The request is to construct an addition and remodel the existing administration area to create a guided security vestibule.	\$300,000	\$150,000	\$150,000	\$0	\$0	
15.159.19	Captain James E. Daly ES	Pending Security Vestibule - The request is to construct an addition of the guided security vestibule.	\$550,000	\$136,950	\$413,050	\$0	\$0	
15.103.19	Damascus ES	Pending Security Vestibule - Remodeling and relocation of Admin suite to create guided security vestibule.	\$850,000	\$211,650	\$638,350	\$0	\$0	
15.090.19	Damascus HS	Pending Security Vestibule - The request is to construct an addition and the remodeling of the existing administration area to create a guided security vestibule.	\$402,400	\$201,200	\$201,200	\$0	\$0	
15.040.19	Fallsmead ES	Pending Security Vestibule - The request is to construct an addition and remodel the existing administration area to create a guided security vestibule.	\$175,000	\$87,500	\$87,500	\$0	\$0	
15.057.19	Forest Knolls ES	Pending Security Vestibule - The request is to construct an addition and remodel the existing administration area to create a guided security vestibule.	\$550,000	\$136,950	\$413,050	\$0	\$0	
15.066.19	Poolesville HS	Pending Security Vestibule - The request is to construct an addition and remodel the existing administration area to create a guided security vestibule.	\$300,000	\$150,000	\$150,000	\$0	\$0	

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Montgomery cont'd								
15.087.19	Rockville HS	Pending Security Vestibule - The request is to remodel and relocate the administrative suite to create a guided security vestibule.	\$500,000	\$124,500	\$375,500	\$0	\$0	
15.062.19	Rosemary Hills ES	Pending Security Vestibule - The request is to remodel and relocate the administrative suite to create a guided security vestibule.	\$1,100,000	\$273,900	\$826,100	\$0	\$0	
15.160.19	Sequoyah ES	Pending Security Vestibule - The request is to construct an addition and remodel the existing administration area to create a guided security vestibule.	\$275,000	\$137,500	\$137,500	\$0	\$0	
Montgomery Total			\$5,652,400	\$1,772,000	\$3,880,400	\$0	\$0	
Prince George's								
Allocation		\$1,381,000						
			\$0	\$0	\$0	\$0	\$0	
Prince George's Total			\$0	\$0	\$0	\$0	\$0	

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Queen Anne's Allocation			\$90,000					
17.005.19	Centreville ES	Approved Security Communications - The request is for the installation of (15) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium.	\$22,017	\$11,229	\$10,788	\$11,229	\$0	
17.009.19	Grasonville ES	Approved Security Cameras - The request is for the installation of (13) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (1) 16 port POE switch and (1) 24 port patch panel.	\$20,459	\$10,434	\$10,025	\$10,434	\$0	
17.012.19	Kennard ES	Approved Security Cameras - The request is to Install(11) exterior- 8 mp cameras, (18) interior- 5 mp cameras, and (6) interior- 2 mp camers to cover entry/exit doors.	\$58,489	\$29,830	\$28,659	\$29,830	\$0	
17.007.19	Kent Island ES	Approved Security Cameras - The request is for the installation of (9) exterior- 8 mp cameras, (17) interior- 5 mp cameras, and (7) interior- 2 mp camers to cover entry/exit doors, (1) 24 port POE switch and (1) 24 port patch panel.	\$55,498	\$28,304	\$27,194	\$28,304	\$0	
17.014.19	Sudlersville ES	Approved Security Cameras - The installation of (9) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (3) interior- 2 mp camers to cover stairwells & office, and (1) 16 port POE switch.	\$20,006	\$10,203	\$9,803	\$10,203	\$0	
Queen Anne's Total			\$176,469	\$90,000	\$86,469	\$90,000	\$0	

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St. Mary's								
Allocation			\$182,000					
		-		\$0	\$0	\$0	\$0	\$0
St. Mary's Total				\$0	\$0	\$0	\$0	\$0
Somerset								
Allocation			\$38,000					
19.005.19	Carter G. Woodson ES	Pending Security Vestibule - The request is to add a secure vestibule with controlled access to the front office of the existing Carter G. Woodson Elementary School in Crisfield, MD.	\$93,885	\$38,000	\$55,885	\$0	\$0	
Somerset Total			\$93,885	\$38,000	\$55,885	\$0	\$0	
Talbot								
Allocation			\$51,000					
		-		\$0	\$0	\$0	\$0	\$0
Talbot Total				\$0	\$0	\$0	\$0	\$0
Washington								
Allocation			\$247,000					
21.007.19	Clear Spring MS	Approved Security Vestibule - The request is for the construction of a new security vestibule.	\$463,000	\$247,000	\$216,000	\$247,000	\$0	
Washington Total			\$463,000	\$247,000	\$216,000	\$247,000	\$0	

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Wicomico								
Allocation			\$162,000					
22.015.19	Wicomico MS	Approved Security Vestibule - Secure vestibules have been defined as WCPS's top security need (as noted in our submitted security survey). Wicomico County will utilize the SSGP dollars to fund our highest priority vestibule location.	\$175,000	\$162,000	\$13,000	\$162,000	\$0	
Wicomico Total			\$175,000	\$162,000	\$13,000	\$162,000	\$0	
Worcester								
Allocation			\$81,000					
		-	\$0	\$0	\$0	\$0	\$0	
Worcester Total			\$0	\$0	\$0	\$0	\$0	

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Baltimore City								
Allocation			\$1,071,000					
30.260.19	Barclay PK-8 #054	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include the replacement of 2 DVR41's with Interlogix TVR45HD digital video recorders; replacement of 1 wall mount monitors 17"; replacement of 6 existing cameras w/GE vandal resistant color cameras; replacement of 1 existing IP camera; addition of 14 GE vandal resistant color cameras (location to be determined); Also add 1 Interlogix TVR - 4516 HD 16 channel DVR Test and demo(train).	\$26,950	\$25,064		\$1,886	\$25,064	\$0
30.195.19	Beechfield PK-8 #246	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include the replacement of 2 DVR41's with Interlogix TVR45HD digital video recorders; replacement of 15 existing cameras w/GE vandal resistant color cameras; addition of 5 GE vandal resistant color cameras (location to be determined); also the addition of 1 Interlogix TVR - 4516 HD 16 channel DVR. Test and demo (train).	\$18,000	\$16,740		\$1,260	\$16,740	\$0
30.168.19	Booker T Washington Building #130	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include the replacement of 21 existing cameras w/GE vandal resistant color cameras; replacement of 7 monitors 17". Test and demo (train).	\$15,050	\$13,997		\$1,053	\$13,997	\$0

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.274.19	Harlem Park Building #078	Approved Security Communications - The request is to replace 19 existing cameras w/GE vandal resistant color cameras; addition of 10 GE vandal resistant color cameras - BDJ side; addition of 1 Interlogix TVR-4516HD 16 channel DVR; Test and demonstrate.	\$31,790	\$29,565		\$2,225	\$29,565	\$0
30.252.19	James Mosher ES #144	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include the replacement of 3 DVR41's with Interlogix TVR45HD digital video recorders; replacement of 26 existing cameras w/GE vandal resistant color cameras; addition of 10 GE vandal resistant color cameras (locations to be determined); also add 1 Interlogix TVR - 4516 HD 16 channel DVR. Test and demo (train).	\$30,250	\$28,133		\$2,117	\$28,133	\$0
30.194.19	Leithwalk PK-8 #245	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include to include the replacement of 23 existing cameras w/GE vandal resistant color cameras. Test and demo (train).	\$14,000	\$13,020		\$980	\$13,020	\$0
30.226.19	Mergenthaler Voc Tech HS #410	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include the replacement of 3 PTZ's with 6 fixed cameras on the front of the building; replacement of existing cameras w/GE vandal resistant color cameras; replacement of 1 DVR 1 Interlogix TVR - 4516 HD 16 channel DVR; Test and demo (train).	\$38,500	\$35,805		\$2,695	\$35,805	\$0

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Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Projects Report
As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.127.19	Rosemount PK-8 #063	Approved Security Communications - The request is to repair the CCTV and upgrades to current system to include the replacement of 1 DVR with Interlogix TVR45HD digital video recorders; replacement of 16 existing cameras w/GE vandal resistant color cameras; replacement of 1 monitor; addition of 10 GE vandal resistant color cameras (locations to be determined); addition of 1 Interlogix TVR - 4516 HD 16 channel DVR; also add 1 monitor Connection to network and 1 video cabinet; Test and demo(train).	\$25,000	\$23,250		\$1,750 \$23,250	\$0	
30.144.19	Tench Tilghman PK-8 #013	Approved Security Communications - The request is to repair and upgrade the CCTV and upgrades to current system to include the replacement of 2 DVR41's with Interlogix TVR45HD digital video recorders; replacement of 3 wall mount monitors 17"; replacement of 30 existing cameras w/GE vandal resistant color cameras and the addition of 10 GE vandal resistant color cameras (locations to be determined). Also add 1 Interlogix TVR - 4516 HD 16 channel DVR Test and demo (train).	\$32,500	\$30,225		\$2,275 \$30,225	\$0	
30.205.19	Yorkwood ES #219	Approved Security Communications - The request is to replace 1 DVR with Interlogix TVR45HD digital recorder; replacement of 6 existing cameras w/GE vandal resistant color cameras; replacement of 1 monitor; addition of 19 GE vandal resistant color cameras; addition of 1 Interlogix TVR4516HD 16 Channel DVR; addition of 1 monitor to the main office; 2 connections to network; addition of 1 video cabinet.	\$32,450	\$30,179		\$2,271 \$30,179	\$0	
Baltimore City Total			\$264,490	\$245,978		\$18,512 \$245,978	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
 School Safety Grant Program (SSGP)
 Fiscal Year 2019 Projects Report
 As of 12/31/2018

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
	<u>Maryland School for the Blind</u>							
	Allocation	\$16,000						
		-	\$0	\$0	\$0	\$0	\$0	\$0
		Maryland School for the Blind Total	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2019 Total Allocation	\$10,000,000	\$9,389,313	\$3,919,540	\$5,488,284	\$2,091,028	\$0	
	Total Number of approved projects for FY 2019	<u>90</u>						

Projects pending approval are shown with yellow highlighting.

Workgroup on Educational Development Specifications

Members

- Senators Bill Ferguson and Jim Rosapepe, appointed by Senate President Thomas V. Mike Miller Jr.;
- Delegates Mark Chang and Jefferson Ghrist, appointed by House Speaker Michael Busch;
- Local Education Agency facility designers and planners selected by the IAC, including Daniele Haley (Somerset County); Lisa Seaman-Crawford (Anne Arundel County); Cynthia Smith (Baltimore City); and Robert Wilkinson (Frederick County);
- Other members selected by the IAC who have expertise in school design and construction, including Brian Gibbons, IAC Member, Knott Commissioner and developer; Dick Lombardo, IAC Member and builder; Chris Parts, architect and member, AIA Committee on Architecture for Education; and Kathleen Sherrill, architect and Knott Commissioner; and
- Robert Gorrell, Executive Director of the IAC and *Workgroup Chair*

Objectives

Study	Make Recommendations Regarding
Square footage allocations used to calculate the maximum allowable SF, including overly restrictive requirements and determining if alternative methodologies could increase space efficiency.	Square footage allocations, including for community space and schools with a high proportion of free and reduced-price meals.
MSDE school design standards to ensure that they are not overly specific and are aligned with space allowances for each type of space.	MSDE school design standards and guidelines.
Use of regional cost/sf figures, to reflect different construction and labor markets in the state.	Use of regional cost/sf figures.
State Rated Capacity (SRC) Process.	Updates to the SRC process, including updates necessary to address special programs and adjacent schools.
Cost (per student) of school construction processes, including differences in cost per student by type of school and across jurisdictions.	Options for increasing state share of eligible school construction costs for projects with lower than average cost per student for each type of school.

The purpose of the workgroup is NOT to develop standard Educational Development Specifications. It is critical for each LEA to maintain flexibility to effectively serve their students.

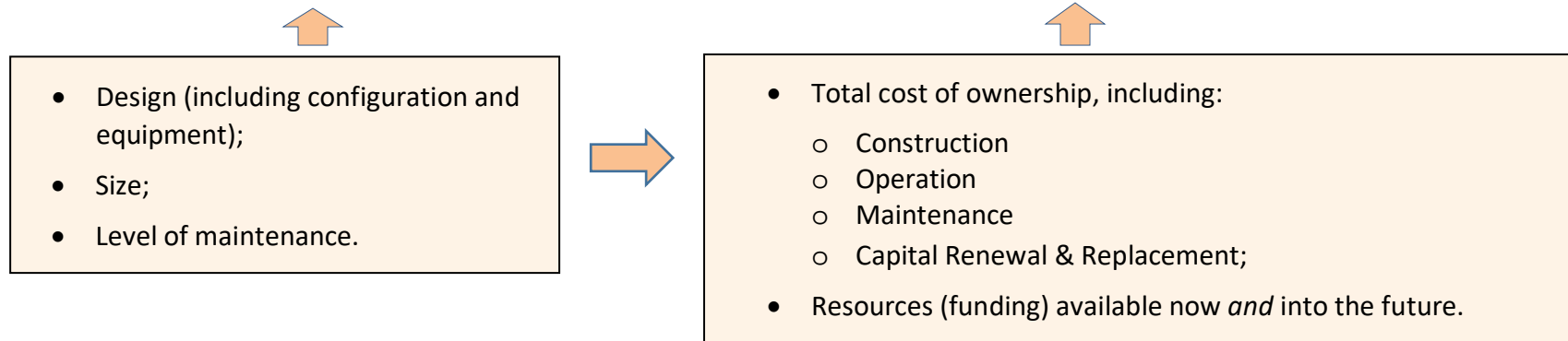
Stakeholder Feedback and Reporting

In addition to its introductory meeting Nov. 28, the workgroup will gather for two full-day meetings prior to the start of the 2019 General Assembly session on Jan. 9. All meeting materials will be distributed to Local Education Agencies and other stakeholders for comment throughout the entire process. Materials will also be presented at Facility Planner Meetings throughout the year.

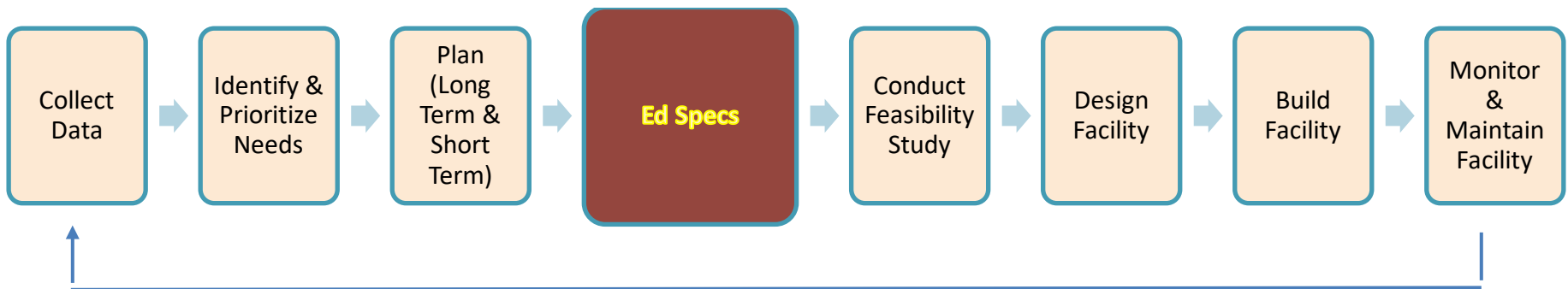
The workgroup shall report its findings and recommendations to the Governor and General Assembly on or before **July 1, 2019**.

Educational Development Specifications Workgroup – STRATEGIC GOAL

A statewide *portfolio* of school facilities that are
educationally effective and **fiscally sustainable**



FACILITY MANAGEMENT PROCESS FLOW



Educational Specifications facilitate communication between educators and design professionals. Ed specs should also serve as FULL DISCLOSURE regarding the projected total cost of ownership for the facility across its expected lifespan.