

# IAC MEETING AGENDA

## Thursday, March 21, 2019

Maryland State Department of Education Building  
State Board of Education Meeting Room, 7<sup>th</sup> Floor  
9:00 a.m.

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### Introduction

- Meeting called to order
- Roll Call
- Revisions to Agenda
- 

### Public Comment

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# INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



**LARRY HOGAN**  
GOVERNOR

**KAREN SALMON, PhD.**  
CHAIRPERSON

**ROBERT A. GORRELL**  
EXECUTIVE DIRECTOR

200 WEST BALTIMORE STREET  
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## Meeting Minutes February 12, 2019

### Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 9:03 a.m.

### Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair  
Denise Avara, Appointee of the Governor  
Secretary Ellington Churchill, Department of General Services  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Michael Bayer, Designee for Secretary Robert S. McCord, Maryland Department of Planning

### Members Not in Attendance:

Barbara Hoffman, Appointee of the President of the Senate  
Dick Lombardo, Appointee of the Governor  
Todd Schuler, Appointee of the Speaker of the House

### I. Consent Agenda

### Motion Carried

Upon a motion by Ms. Lawlah and a second by Ms. Avara, the members voted unanimously to approve the consent agenda. Mr. Gibbons was absent for the vote.

#### A. Approval January 10, 2019 Minutes

To approve the minutes of the January 10, 2019 Interagency Commission on School Construction Meeting.

#### B. Approval of Contracts

To approve contract procurement as presented.

#### C. Approval of Closed Projects

To approve the final project costs as presented and to remove the projects from the active project detailed financial report

#### D. Approval of Project Allocation Reversions

To approve, subject to final audit, the reversion of the amounts identified to the appropriate statewide contingency accounts.

**E. Revisions to Previously Approved Contracts**

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

**II. FY 2020 Capital Improvement Program 90% IAC Staff Recommendations Motion Carried**

Arabia Davis, Funding Program Manager, introduced the 90% staff recommendations, totaling \$252 million. Ms. Davis noted that because the Commission held harmless the state cost share percentage at their January Meeting, the allocations included adjustments to the December 75% approval in order to accommodate necessary changes. Ms. Davis reviewed specific recommendations with the Commission.

Upon a motion by Secretary Churchill, with a second by Ms. Avara, the IAC members voted unanimously to adopt the Fiscal Year 2020 90% Capital Improvement Program IAC recommendations for each school system and the Maryland School for the Blind totaling \$252 million as shown in the Summary of Project Requests and Recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services. Mr. Gibbons was absent for the vote.

**III. Nonpublic Aging Schools Program – FY 2019 Project Approvals and Allocations Motion Carried**

Fred Mason, Chief, School Facilities Branch, Maryland State Department of Education, stated that the NASP was initially funded in FY 2014 and has been reauthorized since then to provide assistance to nonpublic schools that qualify for the text book assistance program for building improvements. The minimum amount is \$5,000, with increased funding based upon program criteria and prorated if necessary based upon the requests received.

Upon a motion by Secretary Churchill, with a second by Mr. Bayer, the members voted unanimously to approve FY 2019 Nonpublic Aging Schools Program project allocations as presented, totaling \$3,499,894.

**IV. Nonpublic Aging Schools Program Safety Improvements – FY 2019 Project Approvals and Allocations Motion Carried**

Mr. Mason informed the Commission that the Safety Improvements program was funded for the first time in FY 2019 and applies to schools eligible for the text book assistance program, however pre-schools are also eligible for funding. Minimum funding is \$5,000 with allocations above that on a per pupil basis.

Upon a motion by Mr. Gibbons, with a second by Ms. Avara, the members voted unanimously to approve the FY 2019 Nonpublic Aging Schools Program Safety Improvements project allocations as presented, totaling \$3,323,330.

**V. Baltimore City HVAC Project Allocations Motion Carried**

Jamie Bridges, Baltimore City Project Manager, provided the IAC with an update on Baltimore City weather closures. He then presented the members with additional requests for the Baltimore City HVAC program. IAC staff will report the status of projects to the IAC at each future meeting. To date, just over \$2 million has been allocated of the total \$15 million available. Mr. Bridges noted that on page 61, the project at #214 Highlandtown PK-8, PSC number 30.072.19, is a chiller project rather than a boiler project.

Mr. Bridges noted that IAC staff is recommending approvals, but not allocations, for project requests that exceed the available funding in order to have projects ready to go if funding amounts change slightly, freeing up funding from allocated projects.

Upon a motion by Mr. Gibbons, with a second by Mr. Bayer, the members voted unanimously to approve Baltimore City HVAC Projects as presented with the state allocations identified, to be funded through the \$15 million for Baltimore City HVAC Improvements included in the 2018 SB 186 (2018 Laws of Md, Chap. 9) and to delegate to IAC staff authority to approve project allocation adjustments be reducing or increasing project allocations for IAC approved project scopes, so long as the adjusted allocation is within 25% of the total cost identified upon IAC approval and total allocations do not exceed the \$15 million appropriation.

**VI. Baltimore City Enhanced Approval Package (EAP) - #44 Montebello Elem./Middle Motion Carried**

Mr. Mason noted that this project renovates the existing Montebello Elementary/Middle School and to remove a modular building placed in the late 1960s. The project also includes site improvements. The State Rated Capacity of 529 remains unchanged. The modular removal results in a total sf reduction of approximately 12,000 square feet.

Upon a motion by Secretary Churchill, with a second by Mr. Gibbons, the members voted unanimously to approve Montebello Elementary/ Middle School #44 as a 10-year plan (21<sup>st</sup> Century Building Program) project and to approve the Enhanced Approval Package in accordance with the MOU so that the project may proceed into design as a renovation project with an unchanged capacity of 529 students in grades Pre-K through 8 with renovation of the existing 84,153 gross square feet building and demolition of a 12,064 gross square feet modular building.

**VII. Baltimore City Public Schools Annual Report Motion Carried**

Eric Johnson, Vice President, Maryland Stadium Authority (MSA), presented the *21<sup>st</sup> Century School Buildings Program Annual Report on the Progress of Replacements, Renovations, and Maintenance of Baltimore City Public Schools* required by statute. He noted that the report will also be approved by Baltimore City Schools, Baltimore City, and MSA. Mr. Johnson briefed the IAC on achievements and ongoing work of the program.

Upon a motion by Secretary Churchill, with a second by Ms. Avara, the members voted unanimously to approve the annual report, dated January, 2019, by the parties in compliance with the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public School* to the Governor, the Board of Public Works, and the fiscal committees of the general assembly on the progress of replacements, renovations, and maintenance of Baltimore City public schools.

**VIII. School Safety Grant Program Applications and Allocations Information Only**

Joan Schaefer, Deputy Director, briefed the members on the status of the School Safety Grant Program project approvals. In response to questions from the Commission, Ms. Schaefer reported that all of the LEAs have stated they expect to have projects sufficient to utilize their applications submitted before the April 2019 deadline. Dr. Salmon suggested that site visits or regional visits for LEAs that need additional

support could be helpful. Dr. Salmon also suggested that perhaps the SSGP could be an agenda item at the March 8<sup>th</sup> Superintendents meeting.

Zachary Hands, Special Projects Assistant to the Superintendent, Maryland State Department of Education, presented a snapshot table demonstrating funding for school safety funded through the IAC and by the School Safety Subcabinet. Mr. Hands informed the Commission that of the \$10.6 million available to grant to the LEAs through the School Safety Subcabinet for safety enhancements, \$6.3 million has been allocated to 14 LEAs. The application deadline is February 28<sup>th</sup>.

**IX. Legislative Update**

**Information Only**

Cassandra Viscarra, Programs Support Administrator, presented the 2019 Legislative Tracker.

**Adjournment:**

Upon a motion by Mr. Schuler, with a second by Ms. Lawlah, the meeting of the Interagency Commission on School Construction was adjourned at 9:59 a.m.

DRAFT

# INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



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**KAREN SALMON, PhD.**  
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## Meeting Minutes February 22, 2019

### Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 1:35 p.m.

### Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair  
Secretary Ellington Churchill, Department of General Services  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Dick Lombardo, Appointee of the Governor  
Secretary Robert S. McCord, Maryland Department of Planning  
Todd Schuler, Appointee of the Speaker of the House

### Members Not in Attendance:

Denise Avara, Appointee of the Governor  
Barbara Hoffman, Appointee of the President of the Senate

### I. Executive Session

Pursuant to § 3-305(b)(7) of the General Provisions Article, Annotated Code of Maryland, and upon motion of Secretary Churchill, seconded by Todd Schuler and with unanimous agreement, the Interagency Commission met in closed session on Friday, February 22, 2019 via teleconference. All Commission members, were in attendance except Denise Avara, Brian Gibbons, Barbara Hoffman. Also in attendance were Robert Gorrell, Executive Director, Interagency Commission, Alex Donahue, Manager of Special Projects, Interagency Commission, Cassandra Viscarra, Programs Support Administrator, Interagency Commission, and Elliott Schoen, Assistant Attorney General. The Executive Session commenced at 1:40 p.m.

At that time, the Interagency Commission received legal advice on a pending procurement.

### Adjournment:

Upon a motion by Gloria Lawlah, seconded by Secretary Churchill, the Commission voted unanimously to adjourn the executive session at 2:03 p.m.

## Item I. B. - SUMMARY OF CONTRACT AWARDS

**Motion: To approve contract procurement as noted below.**

**The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County</u></b>				
1.	Chesapeake Bay Middle PSC #02.009.14/19EGRC C Renovation - Open Space Conversion - Contract #1 (3 contracts) 1 - Baltimore Contractors, Inc. 2 - Electrical Automation Services, Inc. (EASI) 3 - Northstar Contracting Group	<b>\$6,923,779</b>   \$6,569,888 \$245,000 \$108,891	\$3,461,890	\$3,461,889
2.	Richard Henry Lee Elementary PSC #02.022.20 LP Renovation/Addition - Contract #2 (1 contract) 9A - Can-Am Contractors, Inc.	<b>\$1,121,653</b>   \$1,121,653	\$0	\$1,121,653
3.	Tyler Heights Elementary PSC #02.069.19 LP Renovation/Addition - Contract #3 (1 contract) 9A - M3 Contracting, LLC	<b>\$1,025,000</b>   \$1,025,000	\$0	\$1,025,000
4.	Arnold Elementary PSC #02.106.16/18/18EGRC/19 LPC Replacement - Contract #2 (1 contract) GameTime (c/o Cunningham Recreation	<b>\$124,502</b>   \$124,502	\$31,113	\$93,389
<b><u>Baltimore County</u></b>				
5.	Owings Mills Elementary PSC #03.124.19EGRC SR Systemic Renovation - Chiller Replacement Denver-Elek, Inc.	<b>\$663,500</b>   \$663,500	\$371,560	\$291,940
6.	McCormick Elementary PSC #03.191.19EGRC SR Systemic Renovation - Chiller Replacement Chilmar Corporation	<b>\$766,396</b>   \$766,396	\$429,182	\$337,214
<b><u>Frederick County</u></b>				
7.	New Midway Elementary PSC #10.038.18 SR Systemic Renovation - Boiler Replacement Daikin Applied Americas, Inc.	<b>\$219,918</b>   \$219,918	\$140,748	\$79,170
8.	Carroll Manor Elementary PSC #10.066.18 SR Systemic Renovation - Window/Door Replacement GRC General Contractor, Inc.	<b>\$468,099</b>   \$468,099	\$299,583	\$168,516



**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Harford County</b>				
9.	Fallston High PSC #12.001.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
10.	Magnolia Elementary PSC #12.002.19SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
11.	William Paca/Old Post Road Elementary PSC #12.003.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
12.	Bel Air High PSC #12.004.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
13.	Havre de Grace High PSC #12.005.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
14.	Aberdeen Middle PSC #12.006.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
15.	North Harford Middle PSC #12.007.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
16.	Harford Technical High PSC #12.008.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Harford County - Cont'd</b>				
17.	Edgewood High PSC #12.009.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
18.	Youth's Benefit Elementary PSC #12.011.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
19.	Prospect Mill Elementary PSC #12.012.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
20.	William S. James Elementary PSC #12.013.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
21.	Edgewood Middle PSC #12.014.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
22.	North Harford High PSC #12.016.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
23.	Jarrettsville Elementary PSC #12.017.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
24.	Center for Educational Opportunity PSC #12.018.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,106	\$1,823

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Harford County - Cont'd</b>				
25.	C. Milton Wright High PSC #12.020.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,106	\$1,823
26.	Magnolia Middle PSC #12.021.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
27.	Homestead/Wakefield Elementary PSC #12.022.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
28.	Bel Air Elementary PSC #12.024.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,106	\$1,823
29.	John Archer School PSC #12.025.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
30.	North Harford Elementary PSC #12.026.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
31.	Dublin Elementary PSC #12.027.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,106	\$1,823
32.	Havre de Grace Elementary PSC #12.028.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Harford County - Cont'd</b>			
33. Ring Factory Elementary PSC #12.029.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>     \$4,929	\$3,105	\$1,824
34. Fallston Middle PSC #12.030.19 SR Systemic Renovation - Chiller Replacement Temp Air Company, Inc.	<b>\$659,200</b>    \$659,200	\$415,296	\$243,904
35. Fallston Middle PSC #12.030.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,105	\$1,824
36. North Bend Elementary PSC #12.031.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,105	\$1,824
37. Fountain Green Elementary PSC #12.033.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,105	\$1,824
38. Church Creek Elementary PSC #12.034.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,106	\$1,823
39. Bel Air Middle PSC #12.035.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,106	\$1,823
40. Hall's Cross Roads Elementary PSC #12.036.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,105	\$1,824
41. Deerfield Elementary PSC #12.037.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>    \$4,929	\$3,106	\$1,823

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Harford County - Cont'd</b>				
42.	Emmorton Elementary PSC #12.038.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
43.	Havre de Grace Middle PSC #12.039.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
44.	Joppatowne Elementary PSC #12.040.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
45.	Hickory Elementary PSC #12.041.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
46.	Forest Hill Elementary PSC #12.043.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
47.	Bakerfield Elementary PSC #12.044.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
48.	Riverside Elementary PSC #12.045.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
49.	Joppatowne High PSC #12.046.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Harford County - Cont'd</b>				
50.	Roye-Williams Elementary PSC #12.047.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
51.	Forest Lakes Elementary PSC #12.048.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
52.	Abingdon Elementary PSC #12.049.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
53.	Southampton Middle PSC #12.050.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
54.	Churchville Elementary PSC #12.051.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
55.	George D. Lisby @ Hillsdale Elementary PSC #12.052.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
56.	Meadowvale Elementary PSC #12.053.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
57.	Edgewood Elementary PSC #12.054.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Harford County - Cont'd</u></b>				
58.	Norrisville Elementary PSC #12.055.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
59.	Darlington Elementary PSC #12.056.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
60.	Patterson Mill Middle/High PSC #12.057.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
61.	Aberdeen High PSC #12.058.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,106	\$1,823
		\$4,929		
62.	Red Pump Elementary PSC #12.059.19 SGP Systemic Renovation - Security Camera Server Replacement Dell Marketing, L.P.	<b>\$4,929</b>	\$3,105	\$1,824
		\$4,929		
<b><u>Prince George's County</u></b>				
63.	Flintstone Elementary PSC #16.048.17 SR Systemic Renovation - Piping Replacement Protec Construction, Inc.	<b>\$1,196,150</b>	\$613,000	\$583,150
		\$1,196,150		
<b><u>Washington County</u></b>				
64.	Clear Spring Middle PSC #21.007.19 SGP Security Vestibule - Contract #1 (1 contract) GRC General Contractors, Inc.	<b>\$371,277</b>	\$247,000	\$124,277
		\$371,277		
<b><u>Baltimore City</u></b>				
65.	#403 Baltimore Polytechnic Institute High PSC #30.185.16 SR Systemic Renovation - Vertical Packaged Classroom Air Conditioning Units Temp Air Company	<b>\$2,317,700</b>	\$2,155,461	\$162,239
		\$2,317,700		

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Baltimore City - Cont'd</b>				
66.	#210 Hazelwood K-8 PSC #30.189.19 ASP ASP - Asphalt & Concrete P. Flanigan & Sons, Inc.	\$127,125   \$127,125	\$127,125	\$0
67.	#093 Professional Development Center PSC #30.209.12SA SR Systemic Renovation - Asphalt & Concrete P. Flanigan & Sons, Inc.	\$165,000   \$165,000	\$165,000	\$0
68.	#407 Western High PSC #30.227.16 SR Systemic Renovation - Vertical Packaged Classroom Air Conditioning Units Temp Air Company	\$1,896,300   \$1,896,300	\$1,763,559	\$132,741
<b>Summary Totals</b>				
<b>Total Projects: 68</b>	<b>Total Contracts: 70</b>	<b>\$18,306,836</b>	<b>\$10,385,096</b>	<b>\$7,921,740</b>



**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County

PSC No 02.009.14/19EGRC C

Project Name: Chesapeake Bay Middle

Bid Opening: 8/8/18; 8/13/18; 11/8/18

Project Type: Renovation - Open Space Conversion

Scope of Work: Contract #1 (3 contracts)

Basis for Award of Contract: base bid plus alts. 2 - 4, proposals dated 8/8/18 and 11/8/18 utilizing AACPS contracts #15CN-060 and 17SC-099

Basis of Funding: 50% of eligible base bid plus alts. 2 - 4 and proposals

Local Funds: \$3,461,889

State Funds: \$3,461,890

Total Contract: \$6,923,779

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>02.009.2019EGRC</u>	<u>\$515,227</u>
Increase Contingency Amount:	<u>40.013.2019</u>	<u>\$515,227</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Baltimore Contractors, Inc.	\$6,569,888
2	Electrical Automation Services, Inc. (EASI)	\$245,000
3	Northstar Contracting Group	\$108,891
		<u><u>\$6,923,779</u></u>

- Notes: 1) Renovation of 80,380 sf of open space into enclosed classrooms.  
2) Prevailing wage rates apply to this contract.  
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County

PSC No 02.022.20 LP

Project Name: Richard Henry Lee Elementary

Bid Opening: 11/19/18

Project Type: Renovation/Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$1,121,653

State Funds: \$0

Total Contract: \$1,121,653

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
9A	Can-Am Contractors, Inc.	<u>\$1,121,653</u>
		<u><b>\$1,121,653</b></u>

- Notes:** 1) Renovation of 29,694 sf and an addition of 32,596 sf, as well as demolition of 32,198 sf.  
 2) Prevailing wage rates apply to this contract.  
 3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
 4) Final State funding is evaluated at time of project Close-Out.  
 5) Project eligible for funding in a future fiscal year.

**IAC Approval Date:**

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BID OPENING

19CN-122, (19CN-028R) 9A DRYWALL/CEILING  
RICHARD HENRY LEE ELEMENTARY SCHOOL  
REVITALIZATION PROJECT

OPENS: MON., 11/19/2018 @ 10:00 AM

<b>Contractor</b>	JP Construction ✓	M3 Contracting ✓	Can-Am Contractors ✓	
<b>Base Bid</b>	1,446,795	1,195,000 0	1,121,653 -	
<b>Contractor</b>				
<b>Base Bid</b>				
<b>Contractor</b>				
<b>Base Bid</b>				
<b>Contractor</b>				
<b>Base Bid</b>				

OPENED BY: VINCE O'BRIEN

VERIFIED BY: JOYCE FERGUSON

Jo-

**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County  
 Project Name: Tyler Heights Elementary  
 Project Type: Renovation/Addition  
 Scope of Work: Contract #3 (1 contract)  
 Basis for Award of Contract: base bid  
 Basis of Funding: 50% of eligible base bid

PSC No 02.069.19 LP  
 Bid Opening: 11/27/18

Local Funds: \$1,025,000  
 State Funds: \$0  
 Total Contract: \$1,025,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
9A	M3 Contracting, LLC	<u>\$1,025,000</u>
		<u><b>\$1,025,000</b></u>

- Notes:** 1) Renovation of 40,629 sf and addition of 44,265 sf, as well as demolition of 5,184 sf.  
 2) Prevailing wage rates apply to this contract.  
 3) Low Bidder contract package #9A (J. A. Argetakis) was rejected for incorrectly completing MBE paperwork.  
 4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
 5) Final State funding is evaluated at time of project Close-Out.  
 6) Project eligible for funding in a future fiscal year.

**IAC Approval Date:**

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BID OPENING

19CN-128, (18CN-202R) 9A DRYWALL/CEILING  
TYLER HEIGHTS ELEMENTARY SCHOOL  
REVITALIZATION PROJECT

OPENS: TUE., 11/27/2018 @ 2:00 PM

RESELECTED

Contractor	QA Unigraphics	M3 Contracting	Con. Dm. Contr.	A/S Understad
Base Bid	888,000 -	1,025,000 -	1,053,322 -	1,143,000 -
Contractor				
Base Bid				
Contractor				
Base Bid				
Contractor				
Base Bid				

OPENED BY: VINCE O'BRIEN

*V.O.*

VERIFIED BY: JOYCE FERGUSON

*JF*

**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County

PSC No 02.106.16/18/18EGRC/19 LPC

Project Name: Arnold Elementary

Bid Opening: 1/28/19

Project Type: Replacement

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: quote dated 1/28/19 utilizing AACPS contract #18-083

Basis of Funding: 24.9% of eligible quote

Local Funds: \$93,389

State Funds: \$31,113

Total Contract: \$124,502

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	GameTime (c/o Cunningham Recreation)	<u>\$124,502</u>
		<u><b>\$124,502</b></u>

- Notes:** 1) Replacement school consisting of 89,158 sf new and demolition of the entire existing 56,255 sf facility.  
2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%. Maximum State participation in this project is \$8,251,638.  
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
4) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

---



Playcore Wisconsin Inc. dba  
 GameTime c/o Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

QUOTE  
 #138167

01/28/2019

**AACPS: Arnold Elementary School - Kindergarten & Grades -1-5 Play Areas (Updated for 2019)**

Anne Arundel County Public Schools  
 Attn: Matt Bohn  
 9034 Fort Smallwood Road  
 Pasadena, MD 21122  
 Phone: 443-875-3788  
 mbohn@aacps.org

Project #: P81744  
 Ship To Zip: 20794

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
<b><u>KINDERGARTEN PLAY STRUCTURE -</u></b>						
<ul style="list-style-type: none"> <li>• Reference Drawing 81744-03 K-AreaR2.</li> </ul>						
1	RDU	GameTime - Custom Powerscape Modular Play Structure for Ages 2-5 & Up (Kindergarten) <i>Custom - [Deck:Pvc: (BL) Blue] Custom - [Basic: (78) Red] Custom - [Accent: (Q) Butterscotch] Custom - [Roto Plastic: (5) Green] [HDPE: (5) Green] Custom - [Arch: (Q) Butterscotch] Custom - [2 Color HDPE: (GW) Green / White]</i> (1) 80000 -- 49" Sq Punched Steel Deck (1) 80656 -- Access Attachment 3'& 4' (1) 80924 -- Double Seat (1) 81681 -- Turning Bar (1) 81699 -- Bongos (2) 90004 -- Two Piece Hex Deck (2) 90020 -- 1'-0" Transfer System W/ Barrier (1) 90029 -- 3' Transfer Platform W/ Barrier (1) 90078 -- 3/4' Loop Ladder (1) 90119 -- 5/5'-6" Tree Climber (1) 90203 -- Tic-Tac-Toe Panel Above Dk (1) 90218 -- Rung Encl Mold S. Whl & Bar,Above Dk (1) 90227 -- Lang Panel World Greeting,Above Dk (1) 90251 -- 3' Leaning Wall Climber (3) G90267 -- 9' Upright, Galv (4) G90268 -- 10' Upright, Galv	\$41,432.00	24.00	\$31,488.32	\$31,488.32



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01/28/2019

**AACPS: Arnold Elementary School - Kindergarten & Grades -1-5 Play Areas (Updated for 2019)**

Qty	Stock ID	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
		(8) G90269 -- 11' Upright, Galv				
		(2) 90306 -- Climber Archway W/ Socket & Barrier				
		(1) 90347 -- 5' & 5'-6" Clover Leaf Climber				
		(1) 90392 -- Store Panel Two Color				
		(1) 90426 -- Time & Place Above Deck				
		(1) 90507 -- 2'-6"/3' Rumble & Roll Zip Slide				
		(1) 90509 -- 5' Double Zip Slide, Std Dk				
		(1) 90654 -- 3'-6"/4'-0" Zip Swerve Slide Right				
		(1) 91141 -- Low Point Entryway - Barrier				
		(1) 91209 -- Climber Entryway - Barrier				
1	RDU	(1) G90267 -- 9' Upright, Galv GameTime - Freestanding Activity Panel Cluster with Engangered Species, Math and Solar System panels <i>Custom - [Basic: (78) Red] [Roto Plastic: (5) Green]</i>	\$5,541.00	24.00	\$4,211.16	\$4,211.16
		(4) G90265 -- 7' Upright, Galv				
		(1) 90442 -- Endangered Species Panel Below Dk				
		(1) 90443 -- Math Panel Below Dk				
		(1) 90448 -- Solar System Panel Below Dk				
1	INSTALL	CPS - Install GameTime Play Structures (>\$15,000.00) -  <ul style="list-style-type: none"> <li>• List Price: \$46,973.00</li> <li>• USC Install Cost (34%): \$15,970.82</li> <li>• SPECIAL PRICE: \$14,990.00</li> </ul>			\$14,990.00	\$14,990.00

**GRADES 1-5 PLAY STRUCTURE -**

- Reference Drawing 81744-02 G  
1-5 Area.





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01/28/2019

**AACPS: Arnold Elementary School - Kindergarten & Grades -1-5 Play Areas (Updated for 2019)**

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	RDU	GameTime - Custom Powerscape Modular Play Structure for Ages 5-12 (Grades 1-5) <i>Custom - [Deck:Pvc: (BL) Blue]</i> <i>Custom - [Basic: (78) Red] Custom -</i> <i>[Accent: (Q) Butterscotch] Custom - [2</i> <i>Color HDPE: (GW) Green / White]</i> <i>Custom - [Roto Plastic: (5) Green]</i> (5) 80000 -- 49" Sq Punched Steel Deck (1) 80656 -- Access Attachment 3' & 4' (1) 80924 -- Double Seat (1) 81483 -- 90 Deg Loop Ladder Link (1) 81656 -- 1-Level Chin Bar (1) 81669 -- Hand Cyclor (1) 81670 -- Crunch Bar (1) 81699 -- Bongos (1) 90020 -- 1'-0" Transfer System W/ Barrier (2) 90021 -- 2'-0" Transfer System W/ Barrier (1) 90029 -- 3' Transfer Platform W/ Barrier (1) 90104 -- 2'-6"/3' Schooner Climber (1) 90137 -- 6' Twister Climber (1) 90207 -- Overhead Ladder Access Package (2) G90267 -- 9' Upright, Galv (3) G90268 -- 10' Upright, Galv (9) G90269 -- 11' Upright, Galv (6) G90270 -- 12' Upright, Galv (1) 90294 -- 2'-6"/3' Wavy Tree Climber (1) 90332 -- 6' Dna Climber (1) 90391 -- 3'-0" Overhead Climber Access Ladder (1) 90412 -- Stnd Arch Bridge, 2 Dk Span Barrier (1) 90505 -- 5' Single Zip Slide (1) 90510 -- 6' Dueling Wave Zip Slide, Std Dk	\$52,823.00	24.00	\$40,145.48	\$40,145.48



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01/28/2019

**AACPS: Arnold Elementary School - Kindergarten & Grades -1-5 Play Areas (Updated for 2019)**

Qty	Stock ID	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
		(1) 90579 -- Double Swerve Slide				
		(1) 90608 -- Challenge Canyon Bridge				
		(1) 91140 -- High Point Entryway - Barrier				
		(2) 91143 -- Challenge Canyon Entryway - Barrier				
		(4) 91209 -- Climber Entryway - Barrier				
		(1) 91321 -- Erratic Climber 4'0"-5'0"				
		(1) G90265 -- 7' Upright, Galv				
		(1) G90267 -- 9' Upright, Galv				
		(1) G90269 -- 11' Upright, Galv				
1	INSTALL	CPS - Install GameTime Play Structures (>\$15,000.00) -			\$15,695.00	\$15,695.00
		<ul style="list-style-type: none"> <li>List Price: \$52,823.00</li> <li>USC Install Cost (34%): \$17,959.82</li> <li>SPECIAL PRICE: \$15,495.00</li> </ul>				
<b><u>KINDERGARTEN PLAYGROUND EQUIPMENT (FREESTANDING)</u></b>						
1	564	GameTime - Curved Balance Beam Custom - [Basic: (78) Red]	\$745.00	16.00	\$625.80	\$625.80
2	28009	GameTime - 6' P/S Bench W/Back Inground [Basic: _____] [Coated Site: _____]	\$663.00	3.00	\$643.11	\$1,286.22
1	INSTALL	CPS - Install GameTime Freestanding Events (>\$15,000.00) -			\$786.98	\$786.98
		<ul style="list-style-type: none"> <li>List Price: \$2,071.00</li> <li>USC Install Cost (38%): \$786.98</li> </ul>				
<b><u>GRADES 1-5 PLAYGROUND EQUIPMENT (FREESTANDING)</u></b>						
2	28009	GameTime - 6' P/S Bench W/Back Inground Custom - [Basic: (78) Red] [Coated Site: (BL) Blue]	\$663.00	3.00	\$643.11	\$1,286.22



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QUOTE  
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01/28/2019

**AACPS: Arnold Elementary School - Kindergarten & Grades -1-5 Play Areas (Updated for 2019)**

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	INSTALL	CPS - Install GameTime Freestanding Events (>\$15,000.00) -  <ul style="list-style-type: none"> <li>• List Price: \$1,326.00</li> <li>• USC Install Cost (38%): \$503.88</li> </ul>			\$503.88	\$503.88
1	178749	GameTime - Owner's Kit			\$55.00	\$55.00
1	SP178749	GameTime - Owner's Kit (Free of Charge)			(\$55.00)	(\$55.00)
		<b><u>SAFETY SURFACING (BOTH PLAY AREAS)</u></b>				
160	USC-EWF-MD	GT-Impax - Engineered Wood Fiber (Cubic Yard) -  <ul style="list-style-type: none"> <li>• K Area: 2,056 Sq. Ft.</li> <li>• G1-5 Area: 1,828 Sq. Ft.</li> <li>• Depth: 9 Inches</li> <li>• Volume: 160 Cubic Yards</li> <li>• Critical Height: 8 Feet</li> <li>• Pricing Per USC Contract:               <ul style="list-style-type: none"> <li>◦ List Price: \$29.90</li> <li>◦ USC Contract Price (18% Disc.): \$24.52</li> <li>◦ Freight Charge Per 100 CY Load: \$690.00</li> </ul> </li> </ul>	\$29.90	17.99	\$24.52	\$3,923.20
5	161294	GameTime - Terraflow Drain 150ft Roll	\$458.00	18.00	\$375.56	\$1,877.80
6	161292	GameTime - Wear Mat 44"x48"	\$231.00	18.00	\$189.42	\$1,136.52
3884	INSTALL	CPS - Install Wood Fiber Surfacing (<4,000 SF) <b><u>SITE WORK:</u></b> -  <ul style="list-style-type: none"> <li>• Supply and Install AACPS Approved geotextile fabric beneath wood fiber surfacing (3,884 Sq.Ft).</li> <li>• Supply and Install (1) 3' x 3' x 24" Deep stone collection pits at SWM System outlet drain stub in each play area. (2) Total.</li> <li>• Restore disturbed areas of site with Seed &amp; Straw.</li> </ul>			\$0.67	\$2,602.28



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QUOTE  
 #138167

01/28/2019

**AACPS: Arnold Elementary School - Kindergarten & Grades -1-5 Play Areas (Updated for 2019)**

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	SUPPLY	CPS - USC - Ancillary Site Work Services: (Materials, Equipment & Overhead) -  • Material costs, delivery fees, equipment rental, disposal fees and incidental supplies.			\$2,450.00	\$2,450.00
64	INSTALL	CPS - USC - Ancillary Site Work Services: Labor (Per Man Hour)			\$75.75	\$4,848.00

Contract: USC  
 Contract: USC

SubTotal: \$127,856.86  
 Contract Discount: (\$7,584.50)  
 Tax: \$0.00  
 Estimated Freight: \$4,230.00  
**Total Amount: \$124,502.36**

**APPROVAL OF CONTRACTS**

LEA: Baltimore County

PSC No 03.124.19EGRC SR

Project Name: Owings Mills Elementary

Bid Opening: 1/15/19

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 56% of eligible base bid plus alt. 1

Local Funds: \$291,940

State Funds: \$371,560

Total Contract: \$663,500

State Contingency for Change Orders: \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>03.124.2019EGRC</u>	<u>\$116,440</u>
<b>Increase Contingency Amount:</b>	<u>40.013.2019</u>	<u>\$116,440</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Denver-Elek, Inc.	<u>\$663,500</u>
		<b><u>\$663,500</u></b>

- Notes:** 1) Replacement of a chiller and cooling tower installed in 2001. The 2014 motors for the existing pumps will be locally funded if they need to be replaced.  
2) Prevailing wage rates apply to this contract.  
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
4) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

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**Contract Name:**  
**Contract #:**

Chiller Replacement at Owings Mills Elementary School  
 JMI-606-19

<i>Bidders</i>					
	Denver-Elek Inc.	Temp Air Company	Fresh Air Concepts, LLC	Chilmar Corporation	M & M Welding and Fabricators Inc.
<b>Base Bid</b>	\$612,000	\$635,800	\$655,000	\$716,396	\$768,000
<b>Alternate No. 1:</b> Provide 4-way concrete ductbank from electric room for future transformer.	51,500	60,500	45,500	29,000	\$74,000
<b>Total</b>	\$663,500	\$696,300	\$700,500	\$745,396	\$842,000

**APPROVAL OF CONTRACTS**

LEA: Baltimore County

PSC No 03.191.19EGRC SR

Project Name: McCormick Elementary

Bid Opening: 1/24/19

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid

Basis of Funding: 56% of eligible base bid

Local Funds: \$337,214

State Funds: \$429,182

Total Contract: \$766,396

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.191.2019EGRC</u>	<u>\$87,818</u>
Increase Contingency Amount:	<u>40.013.2019</u>	<u>\$87,818</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Chilmar Corporation	<u>\$766,396</u>
		<u><b>\$766,396</b></u>

- Notes: 1) Replacement of two (2) chillers and a cooling tower installed in 2001.  
2) Prevailing wage rates apply to this contract.  
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

---

Contract Name:  
Contract #:

Chiller Replacement at McCormick Elementary School  
JBO-705-19

<i>Bidders</i>					
	<b>Chilmar Corporation</b>	<b>M &amp; E Sales Inc</b>	<b>Fresh Air Concepts, LLC</b>	<b>Denver-Elek Inc.</b>	<b>M &amp; M Welding and Fabricators Inc.</b>
<b>Base Bid</b>	\$766,396	\$821,397	\$839,000	\$983,000	\$1,020,000
<b>Total</b>	<b>\$766,396</b>	<b>\$821,397</b>	<b>\$839,000</b>	<b>\$983,000</b>	<b>\$1,020,000</b>



**APPROVAL OF CONTRACTS**

LEA: Frederick County

PSC No 10.038.18 SR

Project Name: New Midway Elementary

Bid Opening: 2/4/19

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: proposal dated 2/4/19 utilizing The Cooperative Purchasing Network (TCPN) Contract R150505-MD

Basis of Funding: 64% of eligible proposal

Local Funds: \$79,170

State Funds: \$140,748

Total Contract: \$219,918

State Contingency for Change Orders: \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>10.038.2018</u>	<u>\$56,252</u>
<b>Increase Contingency Amount:</b>	<u>40.000.2018</u>	<u>\$56,252</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	Daikin Applied Americas, Inc.	<u>\$219,918</u>
		<b><u>\$219,918</u></b>

- Notes:** 1) Replacement of one (1) 1986 boiler, relocation of associated panels to maintain clearances, and modification to the hot water storage tank assembly.  
 2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
 3) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

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## ***Executive Summary***

Frederick County Purchasing Department, Thank you for providing Daikin Applied Americas Inc. ("Daikin Applied") with the opportunity to propose an equipment replacement solution for your Boiler system at New Midway Elementary School. The existing system has passed its ASHRAE standard useful life and is a maintenance and repair concern that could jeopardize comfort and achievement.

### **HVAC Replacement:**

Daikin Applied recommends replacing the existing boiler system.. In conjunction with the boiler replacement, (2) new pumps, and accessories will be replaced.

### **Anticipated MBE Participation:**

Daikin Applied anticipates meeting or exceeding a 12% minority business participation.

### **Performance Bond:**

Daikin Applied will provide a bond upon award of the project within 30 days.

### **Prevailing Wage Scale:**

Daikin Applied will meet the requirements for wage scale rates for work greater than \$500,000.00 included in our proposal.

**Permits & Signs:** Daikin Applied to provide the necessary permits and signage for this project.

### **SCOPE OF WORK and PRICING:**

**HVAC Replacement:** Daikin will provide and install (1) Weil-McLain BL-588-W 33.6 HP and (2) base mounted hot water pumps including, electrical, mechanical, rigging, test and balancing, and controls to complete a fully functional hot water boiler system. The boiler will communicate to a JCI control system. Provide and install (2) new HW distribution pumps with VFD's.

**Engineering:** Daikin Applied will construction MEP drawings, Maryland state submission Forms and provide as-built drawings upon completion of the replacement.

**Rigging:** Daikin Applied will provide and install the following within our scope of services:

- Rigging to remove the existing equipment, piping, flue and specialties, will haul away and dispose of the old in accordance with current regulations for disposal of such material.
- Rigging to receive the new equipment and will set and assemble the new equipment in place.
- Demolition of old boiler system and existing abandoned in place domestic hot water tank.

**Mechanical Installation:** Daikin Applied will provide and install the following electrical items:

- Installation of piping, piping specialties, controls, sensors, and safeties for hot water.
- Installation of insulation for hot water piping.
- Testing and balancing to be completed after equipment startup.

**Electrical:** Daikin Applied will provide and install the following electrical items:

- Provide all necessary labor and materials to install new power supplies to the new boiler, pumps and pump VFDs.
- Provide the necessary labor and materials for all necessary boiler controls power, sensors, relays, hardware, software, programming for a complete and fully functional HW system.

**Controls:** Daikin Applied will provide and install the following electrical items:

- Provide the necessary labor and materials for (1) CO monitor.

**Time Frame for Completion:** Project is scheduled to begin upon receipt of FCPS's official NTP. Work will impact areas of the building during normal daytime work hours but the majority of the work will take place in the boiler room and should not disrupt any building activities.

**Warranty & Startup Services:** 2 Year Parts and labor on new equipment. Factory Start-Up Services and training on the new equipment is included.

**Boiler Replacement Project Pricing – (1) 33.6 HP Weil Mclain & (2) Pumps:**

Total for Scope and Terms, including equipment, labor, materials, and freight as per above scope: **\$219,918.00** ✓

**Requested Payment Terms:**

Net 30 Days after completion of project. This proposal is valid for a period of 60 days.

Thank you again for your interest in working with Daikin Applied.

Sincerely,

Thomas Mayhew  
Sales Manager, Service & Contracting  
Mobile: (240) 495-3927  
Office: (301) 805-9800  
E-Mail: Thomas.Mayhew@daikinapplied.com

**APPROVAL OF CONTRACTS**

LEA: Frederick County

PSC No 10.066.18 SR

Project Name: Carroll Manor Elementary

Bid Opening: 1/7/19

Project Type: Systemic Renovation

Scope of Work: Window/Door Replacement

Basis for Award of Contract: base bid plus alts. 1, 2, 2A & 2B

Basis of Funding: 64% of eligible base bid plus alts. 1, 2, 2A, & 2B

Local Funds: \$168,516

State Funds: \$299,583

Total Contract: \$468,099

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	GRC General Contractor, Inc.	<u>\$468,099</u>
		<u><b>\$468,099</b></u>

- Notes:** 1) Replacement of all remaining 1965 windows, exterior doors, and exterior panel assemblies.  
 2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
 3) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

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**Bid 19C10, Carroll Manor Elementary School Window and Door Replacement - Phase I**  
**BID TABULATION**

	<b>Denver-Elek, Inc.</b>	<b>GRC General Contractors</b>	<b>Waynesboro Construction</b>
<b>I. Base Bid</b> - Removal of temporary and installation of new permanent wall assemblies as detailed on the construction documents including new windows, doors, hardware, walls, finishes, 4 cabinet unit ventilators with controls and other MEP features as shown on the construction documents for classrooms 109, 110, 111, & 112.	\$ 535,000.00	\$ 224,312.00	\$ 282,000.00
<b>II. Alternates:</b> Contractor is required to bid on all alternates listed below. If selection of the alternate does not add cost, enter "(zero)" \$0 on the lines. "Not applicable", "N/A", "No Cost", "NC", shall not be used. Lines left blank or inappropriate notation shall be interpreted as zero dollars. Prices for each alternate must include the cost of performance and payment bonds for said alternate.			
<b>Alternate No. 1</b> - Removal of temporary and installation of new permanent wall assemblies as detailed on the construction documents including new windows, doors, hardware, walls, finishes, 2 cabinet unit ventilators with controls and other MEP features as shown on the construction documents for classrooms 114 & 115.	\$ 252,000.00	\$ 80,380.00	\$ 104,000.00
<b>Alternate No. 2</b> - Installation of new permanent wall assemblies as detailed on the construction documents including new windows, doors, electronic/and non-active hardware, walls, and finishes for corridor 113. Price includes reinstallation of salvaged baseboard fin tube radiator.	\$ 385,000.00	\$ 139,652.00	\$ 160,000.00
<b>Alternate No. 2A</b> - Installation of 5 new ceiling electric heaters as shown on the construction documents. Price includes disposal of the salvaged corridor 113 baseboard heater.	\$ 41,900.00	\$ 12,580.00	\$ 12,400.00
<b>Alternate No. 2B</b> - Provision of additional BAS points per the Alternate schedule as shown on page ME 4.1, and as described elsewhere in the project documents.	\$ 10,000.00	\$ 11,175.00	\$ 11,000.00
<b>TOTAL:</b>	\$ 1,223,900.00	\$ 468,099.00	\$ 569,400.00

KM/ab  
BOE Mtg.: 01.23.19

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.001.19 SGP

Project Name: Fallston High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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## A quote for your consideration!

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

**Total: \$  
261,237.00**

<b>Quote number:</b>	<b>Quote date:</b>	<b>Quote expiration:</b>	<b>Deal ID:</b>
3000031272583.1	Nov. 27, 2018	Dec. 27, 2018	16973907

<b>Company name:</b>	<b>Customer number:</b>	<b>Phone:</b>
HARFORD COUNTY PUBLIC SCHOOLS	601147	(410) 838-7300

<b>Sales rep information:</b>	<b>Billing Information:</b>
Jimmy Hester Jimmy_Hester@Dell.com (800) 456-3355 Ext: 5139338	HARFORD COUNTY PUBLIC SCHOOLS BOARD OF EDU OF HARFORD CO 102 S HICKORY AVE BEL AIR MD 21014-3731 US (410) 838-7300

### Pricing Summary

Item	Qty	Unit Price	Subtotal
PowerEdge R540	53	\$4,929.00	\$261,237.00
		<b>Subtotal:</b>	<b>\$261,237.00</b>
		<b>Shipping:</b>	<b>\$0.00</b>
		<b>Environmental Fees:</b>	<b>\$0.00</b>
		<b>Non-Taxable Amount:</b>	<b>\$261,237.00</b>
		<b>Taxable Amount:</b>	<b>\$0.00</b>
		<b>Estimated Tax:</b>	<b>\$0.00</b>
		<b>Total:</b>	<b>\$261,237.00</b>

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.002.19SGP

Project Name: Magnolia Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County PSC No 12.003.19 SGP  
Project Name: William Paca/Old Post Road Elementary Bid Opening: 11/27/18  
Project Type: Systemic Renovation  
Scope of Work: Security Camera Server Replacement  
Basis for Award of Contract: proposal dated 11/27/18  
Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824  
State Funds: \$3,105  
Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.004.19 SGP

Project Name: Bel Air High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.005.19 SGP

Project Name: Havre de Grace High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.006.19 SGP

Project Name: Aberdeen Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.007.19 SGP

Project Name: North Harford Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.008.19 SGP

Project Name: Harford Technical High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.009.19 SGP

Project Name: Edgewood High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

**Notes:** 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.011.19 SGP

Project Name: Youth's Benefit Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.012.19 SGP

Project Name: Prospect Mill Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.013.19 SGP

Project Name: William S. James Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.014.19 SGP

Project Name: Edgewood Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.016.19 SGP

Project Name: North Harford High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

**Notes:** 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.017.19 SGP

Project Name: Jarrettsville Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.018.19 SGP

Project Name: Center for Educational Opportunity

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.020.19 SGP

Project Name: C. Milton Wright High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.021.19 SGP

Project Name: Magnolia Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.022.19 SGP

Project Name: Homestead/Wakefield Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.024.19 SGP

Project Name: Bel Air Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.025.19 SGP

Project Name: John Archer School

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.026.19 SGP

Project Name: North Harford Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.027.19 SGP

Project Name: Dublin Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.028.19 SGP

Project Name: Havre de Grace Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.029.19 SGP

Project Name: Ring Factory Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.030.19 SR

Project Name: Fallston Middle

Bid Opening: 2/6/19

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid plus alt. 2

Basis of Funding: 63% of eligible base bid plus alt. 2

Local Funds: \$243,904

State Funds: \$415,296

Total Contract: \$659,200

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>12.030.2019</u>	<u>\$138,704</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$138,704</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Temp Air Company, Inc.	<u>\$659,200</u>
		<u><b>\$659,200</b></u>

- Notes: 1) Replacement of one (1) chiller installed in 1993.  
2) Prevailing wage rates apply to this contract.  
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

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**BOARD OF EDUCATION OF HARFORD COUNTY**

**DECISION ON AWARD OF CONTRACT  
FALLSTON MIDDLE SCHOOL  
CHILLER REPLACEMENT**

**BID TAB SHEET**

✓ **PROPOSALS RECEIVED ON FEBRUARY 6, 2019**

BIDDERS	Temp Air	Fresh Air Concepts	RE Robertson	Denver/Elek	M&E Sales	R.F. Warder
Bid Bond	✓	✓	✓	✓	✓	✓
Aff of Qual to Bid	✓	✓	✓	✓	✓	✓
MBE - SOP	✓	✓	✓	✓	✓	✓
MBE - UA	✓	✓	✓	✓	✓	✓
Addendum #1	✓	✓	✓	✓	✓	✓
Addendum #2	✓	✓	✓	✓	✓	✓
Addendum #3	✓	✓	✓	✓	✓	✓
BASE BID	\$645,200	\$810,000	\$843,000	\$837,000	\$846,438	\$917,947
Add Alternate #1	\$80,400	\$184,000	\$132,000	\$210,000	\$954,965	\$66,013
Add Alternate #2	\$14,000	\$25,000	\$23,720	\$36,000	\$38,893	\$35,360
TOTAL	\$659,200	\$835,000	\$866,720	\$873,000	\$885,331	\$953,307

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.030.19 SGP

Project Name: Fallston Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.031.19 SGP

Project Name: North Bend Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.033.19 SGP

Project Name: Fountain Green Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

**Notes:** 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.034.19 SGP

Project Name: Church Creek Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.035.19 SGP

Project Name: Bel Air Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.036.19 SGP

Project Name: Hall's Cross Roads Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.037.19 SGP

Project Name: Deerfield Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.038.19 SGP

Project Name: Emmorton Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

---

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.039.19 SGP

Project Name: Havre de Grace Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.040.19 SGP

Project Name: Joppatowne Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.041.19 SGP

Project Name: Hickory Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.043.19 SGP

Project Name: Forest Hill Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.044.19 SGP

Project Name: Bakerfield Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.045.19 SGP

Project Name: Riverside Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.046.19 SGP

Project Name: Joppatowne High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.047.19 SGP

Project Name: Roye-Williams Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.048.19 SGP

Project Name: Forest Lakes Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.049.19 SGP

Project Name: Abingdon Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.050.19 SGP

Project Name: Southampton Middle

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.051.19 SGP

Project Name: Churchville Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

**Notes:** 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.052.19 SGP

Project Name: George D. Lisby @ Hillsdale Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
 2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.053.19 SGP

Project Name: Meadowvale Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.054.19 SGP

Project Name: Edgewood Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.055.19 SGP

Project Name: Norrisville Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.056.19 SGP

Project Name: Darlington Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.057.19 SGP

Project Name: Patterson Mill Middle/High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.058.19 SGP

Project Name: Aberdeen High

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,823

State Funds: \$3,106

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No 12.059.19 SGP

Project Name: Red Pump Elementary

Bid Opening: 11/27/18

Project Type: Systemic Renovation

Scope of Work: Security Camera Server Replacement

Basis for Award of Contract: proposal dated 11/27/18

Basis of Funding: 63% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,824

State Funds: \$3,105

Total Contract: \$4,929

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dell Marketing, L.P.	<u>\$4,929</u>
		<u><b>\$4,929</b></u>

Notes: 1) Replacement of the security camera server.  
2) Total Contract \$261,237 utilizing Hardware Agreement 2017-2026 established by the University System of Maryland MEEC (Maryland Education Enterprise Consortium). The contract is equitably divided among 53 facilities.

IAC Approval Date:

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**APPROVAL OF CONTRACTS**

LEA: Prince George's County

PSC No 16.048.17 SR

Project Name: Flintstone Elementary

Bid Opening: 12/12/17

Project Type: Systemic Renovation

Scope of Work: Piping Replacement

Basis for Award of Contract: base bid utilizing IFB #060-15 Pre-Qualified JOC Contractors

Basis of Funding: 63% of eligible base bid up to the amount of maximum allocation

Local Funds: \$583,150

State Funds: \$613,000

Total Contract: \$1,196,150

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Protec Construction, Inc.	<u>\$1,196,150</u>
		<u><b>\$1,196,150</b></u>

- Notes:** 1) Replacement of all 1956/1968 steam supply and return piping and upgrades to lighting in crawl spaces.  
 2) Prevailing wage rates apply to this contract.  
 3) Ineligible Contingency Allowance (\$25,000) and A/E and FF & E Fees (\$33,000).  
 4) The project delivery method is Design-Build utilizing IFB 060-15 Pre-Approved JOC Contractors. Bidder selected by technical evaluation and price proposal. State reimbursement is contingent upon DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled. Final adjustment of the State's participation shall be made at project closeout.

IAC Approval Date:

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JOC No. 005-14, Task Order No. 116 Flintstone Elementary School - Piping Replacement Bid Date: December 12, 2017	Protect Construction
<b>DESCRIPTION</b>	<b>Awarded Contractor</b>
<b>Base Bid Fee Proposal</b>	\$1,196,149.50
Base Bid Includes Allowance referenced in Project Specifications of \$10,000.00 for unforeseen conditions.	\$25,000.00
Base Bid Includes Design Cost of \$33,000.00.	\$33,000.00
Cost of Builder's all Risk Insurance (included in base bid)	\$2,054.62
<b>Alternates</b>	Not Applicable
<b>Total Base Bid</b>	<b>\$1,196,149.50</b>

**APPROVAL OF CONTRACTS**

LEA: Washington County

PSC No 21.007.19 SGP

Project Name: Clear Spring Middle

Bid Opening: 1/8/19

Project Type: Security Vestibule

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 71% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$124,277

State Funds: \$247,000

Total Contract: \$371,277

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	GRC General Contractors, Inc.	<u>\$371,277</u>
		<u><u>\$371,277</u></u>

Notes: 1) Construction of a new security vestibule.

IAC Approval Date:

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Exhibit 3

Bid 2019-19, Security Improvements at Clear Spring Middle School

Non-Prevailing Wage ✓

	GRC General Contractor, Inc.	Harbel	Milton Stamper Builders	Eagle Construction	Callas Contractors
Base Bid	\$ 369,538.00	\$ 469,000.00	\$ 371,089.00	\$ 443,300.00	\$ 390,000.00
Add Alternate 1	\$ ✓ 1,689.00	\$ 3,000.00	\$ 3,692.00	\$ 1,550.00	\$ 4,000.00
Add Alternate 2	\$ 11,877.00	\$ 14,000.00	\$ 9,446.00	\$ 12,170.00	\$ 14,000.00
Acknowledgment of Addenda	✓	✓	✓	✓	✓
Bid Affidavit	✓	✓	✓	✓	✓
5% Bid Bond	✓	✓	✓	✓	✓
<b>Total</b>	<b>\$ 371,227.00</b>	<b>\$ 472,000.00</b>	<b>\$ 374,781.00</b>	<b>\$ 444,850.00</b>	<b>\$ 394,000.00</b>

Prevailing Wage

	GRC General Contractor, Inc.	Harbel	Milton Stamper Builders	Eagle Construction	Callas Contractors
Base Bid	\$ 446,073.00	\$ 469,000.00	\$ 495,357.00	\$ 515,600.00	\$ 457,000.00
Add Alternate 1	\$ 2,189.00	\$ 3,000.00	\$ 5,458.00	\$ 2,150.00	\$ 5,000.00
Add Alternate 2	\$ 12,235.00	\$ 14,000.00	\$ 10,478.00	\$ 12,600.00	\$ 14,000.00
Acknowledgment of Addenda	✓	✓	✓	✓	✓
Bid Affidavit	✓	✓	✓	✓	✓
5% Bid Bond	✓	✓	✓	✓	✓

**APPROVAL OF CONTRACTS**

LEA: Baltimore City PSC No 30.185.16 SR

Project Name: #403 Baltimore Polytechnic Institute High Bid Opening: 10/11/18

Project Type: Systemic Renovation

Scope of Work: Vertical Packaged Classroom Air Conditioning Units

Basis for Award of Contract: base bid Item #1

Basis of Funding: 93% of eligible base bid Item #1 up to the amount of maximum allocation

Local Funds: \$162,239

State Funds: \$2,155,461

Total Contract: \$2,317,700

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Temp Air Company	<u>\$2,317,700</u>
		<u><b>\$2,317,700</b></u>

- Notes:** 1) Installation of window air conditioning units in 49 classrooms, including associated electrical service, ventilation requirements, and security screening.  
 2) Prevailing wage rates apply to this contract.  
 3) Combined Total Contract \$4,214,000 with #407 Western High 30.227.17 SR Vertical Packaged Classroom Air Conditioning Units (\$1,896,300).  
 4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
 5) Final State funding is evaluated at time of project Close-Out.  
 6) IAC approval of this contract award is contingent upon IAC approval of Item 5 on this agenda.

**IAC Approval Date:**

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BALTIMORE CITY PUBLIC SCHOOLS  
IFB-19014

HVAC SYSTEM REPLACEMENT SERVICES AT POLYTECHNIC & WESTERN HIGH SCHOOLS  
 BID DUE DATE: THURSDAY, OCTOBER 11, 11:00 A.M. LOCAL TIME

	Responding Vendor	Grand Total	
1	Towson Mechanical	\$4,400,000.00	Line 1 - 2,552,000. — Line 2 - 1,848,000. —
2	Temp Air Company	44,214,000.00	Line 1 - 2,317,200. — Line 2 - 1,896,300. —
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Bids Opened By: STUART FREDMAN

Date 10/11/18

Bids Recorded By: Patricia Guff

Date 10/16/18

**APPROVAL OF CONTRACTS**

LEA: Baltimore City PSC No 30.189.19 ASP  
Project Name: #210 Hazelwood K-8 Bid Opening: 1/16/19  
Project Type: ASP  
Scope of Work: Asphalt & Concrete  
Basis for Award of Contract: proposal dated 1/16/19 utilizing BCS Contract #18-006  
Basis of Funding: ASP

Local Funds: \$0  
State Funds: \$127,125  
Total Contract: \$127,125

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	P. Flanigan & Sons, Inc.	<u>\$127,125</u>
		<u><b>\$127,125</b></u>

Notes: 1) Refurbish the asphalt and replace concrete sidewalk and curbs.  
2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: \_\_\_\_\_

**Baltimore City Public Schools  
Facility Operations Department  
Proposals Received**

**Contract: Hazelwood Concrete & Asphalt ASP FY 19**

<b>Proposal Received</b>						
No.	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price
1	Flanigan					<b>\$127,175.00</b>
2	American Tennis					\$160,795.25
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**APPROVAL OF CONTRACTS**

LEA: Baltimore City **PSC No** 30.209.12SA SR

**Project Name:** #093 Professional Development Center **Bid Opening:** 2/5/19

**Project Type:** Systemic Renovation

**Scope of Work:** Asphalt & Concrete

**Basis for Award of Contract:** proposal dated 2/5/19 utilizing BCS Contract #18-006

**Basis of Funding:** Supplemental Appropriation

**Local Funds:** \$0

**State Funds:** \$165,000

**Total Contract:** \$165,000

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	P. Flanigan & Sons, Inc.	<u>\$165,000</u>
		<b><u>\$165,000</u></b>

- Notes:** 1) Resurface and remove/replace concrete totaling 7,850 sq. yards.  
2) Final adjustment of State's participation shall be made at project closeout.

**IAC Approval Date:**

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2444 LOCH RAVEN ROAD | BALTIMORE, MD 21218  
 Telephone 410-467-5900 | Facsimile 410-467-3127  
 www.pflanigan.com



<b>To:</b>	Baltimore City Public Schools	<b>Contact:</b>	Blaine Lipski
<b>Address:</b>	200 East North Avenue Baltimore, MD 21202	<b>Phone:</b>	
<b>Project Name:</b>	Revised Friendship Academy Of Engineering & Technology	<b>Bid Number:</b>	2
<b>Project Location:</b>	2500 E. Northern Parkway, Baltimore, MD	<b>Bid Date:</b>	2/5/2019

We are pleased to present our proposal for the above referenced project as follows:

Item #	Item Description	Total Price
<b>Base Bid</b>		
1	<b>Mobilization</b> - Equipment Moves - Project Overhead - Miss Utility	\$0.00
2	<b>New Concrete Apron At Back Parking Lot</b> - Approx. 575 SF - Demo Existing Asphalt/Concrete - Replace With Concrete Apron Per City Standard	\$7,475.00
3	<b>Replace Concrete Sidewalk Around School</b> - Approx. 2740 SF - 1 New ADA Compliant Area	\$24,850.00
4	<b>Replace Top Concrete Slab Of Steps</b> - 2 Locations, Approx. 343 SF	\$5,400.00
5	<b>Install New Dumpster Pad In Rear Of School</b> - 12' X 18'	\$2,700.00
6	<b>Sawcut/Repair Lip Of Loading Dock</b> - 40' X 2' - Replace Nearby Step	\$5,100.00
7	<b>Replace Concrete Curb Around School</b> - Approx. 70 LF	\$2,850.00
8	<b>Paving Fabric For Back/Large Lot Only</b> - Approx. 6300 SY Total	\$17,300.00
9	<b>Asphalt Paving Small Lot</b> - Small Lot- Approx. 1410 SY - Edge Mill Along Gutter Pan/LODs For Tie-Ins - 1.5" Overlay	\$14,900.00
10	<b>Asphalt Paving Large Lot</b> - Large Lot - Approx. 6300 SY - Edge Mill Along Gutter Pan/LODs For Tie-Ins - 2" Mill On Roadway Leading To Rear Of Building - 908 SY - <u>Wedge/Level Large Parking Lot In Rutted Areas</u> - 2" 9.5mm Overlay	\$76,500.00
11	<b>Install Wheel Stops At Loading Dock</b> - Small Lot - 3 Each	\$375.00
12	<b>Install Loop Detectors</b> - Intersection Of E. Northern Parkway/Marietta Ave.	\$5,100.00
13	<b>Permanent Pavement Markings</b> - Large Lot - 97 Regular Spaces - 20 LF Line - 8 Handicap Spaces - 414 SF Hash - Small Lot - 27 Regular Spaces - 2 Handicap Spaces - Stenciling For "Principal", "Assistant Principal", Etc.	\$2,450.00

**Total Price for above Base Bid Items: \$165,000.00**

**Total Bid Price: \$165,000.00**

**Notes:**

- The above prices are based on the following mobilization schedule to complete the work:  
Grading: Up to   1   Mobilization(s) included. Additional mobilizations at \$1,500 per each  
Milling: Up to   1   Mobilization(s) included. Additional mobilizations at \$2,000 per each  
HMA Paving: Up to   1   Mobilization(s) included. Additional mobilizations at \$2,500 per each  
Concrete Work: Up to   1   Mobilization(s) included. Additional mobilizations at \$1,000 per each
- Price excludes the following: bonds, permits, prime coat, erosion control measures, cold weather concreting, joint sealing, testing, inspection, quality control allowances, inlet throats, bumper blocks, signage, and anything not specifically mentioned in the above scope of work.
- Estimate Prepared By: Andy Shaw
- This proposal is contingent upon entering a mutually acceptable contract agreement and must be incorporated into the contract.
- This proposal will expire if not accepted within thirty (30) days.
- This proposal, including all exclusions and notes stated, shall be attached to and become part of the subcontract agreement and shall take precedence over any conflicting statements or conditions.

**Payment Terms:**

Payment due within 30 days of date of invoice, regardless of when payment is made by Owner. Balances unpaid beyond 30 days from date of invoice will be charged interest at a rate of 1.5% per month until all balances are paid.

<b>ACCEPTED:</b> The above prices, specifications and conditions are satisfactory and are hereby accepted. <b>Buyer:</b> _____ <b>Signature:</b> _____ <b>Date of Acceptance:</b> _____	<b>CONFIRMED:</b> <b>P. Flanigan &amp; Sons, Inc.</b>  <b>Authorized Signature:</b> _____ <b>Estimator:</b> Andy Shaw (410) 467-5900 ashaw@pflanigan.com
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**APPROVAL OF CONTRACTS**

LEA: Baltimore City

PSC No 30.227.16 SR

Project Name: #407 Western High

Bid Opening: 10/11/18

Project Type: Systemic Renovation

Scope of Work: Vertical Packaged Classroom Air Conditioning Units

Basis for Award of Contract: base bid Item #2

Basis of Funding: 93% of eligible base bid Item #2 up to the amount of maximum allocation

Local Funds: \$132,741

State Funds: \$1,763,559

Total Contract: \$1,896,300

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Temp Air Company	<u>\$1,896,300</u>
		<u><b>\$1,896,300</b></u>

- Notes:** 1) Installation of window air conditioning units in 42 classrooms, including associated electrical service, ventilation requirements, and security screening.  
 2) Prevailing wage rates apply to this contract.  
 3) Combined Total Contract \$4,214,000 with #403 Baltimore Polytechnic Institute High 30.185.17 SR Vertical Packaged Classroom Air Conditioning Units (\$2,317,700).  
 4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.  
 5) Final State funding is evaluated at time of project Close-Out.  
 6) IAC approval of this contract award is contingent upon IAC approval of Item 5 on this agenda.

IAC Approval Date:

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BALTIMORE CITY PUBLIC SCHOOLS  
IFB-19014

HVAC SYSTEM REPLACEMENT SERVICES AT POLYTECHNIC & WESTERN HIGH SCHOOLS  
 BID DUE DATE: THURSDAY, OCTOBER 11, 11:00 A.M. LOCAL TIME

	Responding Vendor	Grand Total	
1	Towson Mechanical	\$4,400,000.00	Line 1 - 2,552,000. — Line 2 - 1,848,000. —
2	Temp Air Company	44,214,000.00	Line 1 - 2,317,200. — Line 2 - 1,896,300. —
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Bids Opened By: STUART FREDMAN

Date 10/11/18

Bids Recorded By: Patricia Guff

Date 10/16/18

## Item I. C. Approval of Revisions to Previously Approved Contracts

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**Motion:**

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

**Background Information:**

Projects approved for additional funding in the current FY 2019 CIP that have previously had contract awards approved by the IAC need to be revised to reflect the additional State funding in the project. Additional revisions and/or adjustments to the school name, PSC Number, notes, etc. may also be required and are reflected in the detail information per project.

October 9, 2018 – Approval of Contracts

Anne Arundel County – Arnold Elementary

PSC# 02.106.16/18/18EGRC/19 LPC

Project Type: Replacement (Contract #1 – 15 Contracts)

Change State Contingency for Change Orders from \$202,513 to \$0

Change Account to Decrease from \$844,962 to \$1,019,362

Add Note:

- 3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
- 4) Final State funding is evaluated at time of project Close-Out.
- 5) Retain \$31,113 for additional contracts.

**Item I. D. Approval of Accounting Adjustments – Closed Projects**

**Motion:**

To approve the final project costs as presented and to remove the projects from the active project detailed financial report.

**Background Information:**

The projects identified below are complete and closed out. IAC staff recommends that the IAC approve the closeouts. Action by the IAC allows the projects to be removed from the active project detailed financial report.

**Project Information:**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Georgetown East Elementary 02.017.2016	K/PK Addition	1,287,000	<b><u>\$1,287,000</u></b>
2. Glen Burnie High 02.020.2016	Renovation – Open Space	1,002,057	<b><u>\$1,002,057</u></b>
3. Glen Burnie High 02.020.2018	Boiler	360,406	<b><u>\$306,406</u></b>
4. Lothian Elementary 02.024.2010 02.024.2013 02.024.2014 02.024.2014 HPB	Replacement	2,000,000 1,631,000 2,128,800 62,013	<b><u>\$5,821,813</u></b>
5. Annapolis High 02.030.2013	HVAC	1,553,301	<b><u>\$1,553,301</u></b>
6. Annapolis Elementary 02.034.2007 02.034.2013 02.034.2014	Renovation	550,138 1,266,862 996,618	<b><u>\$2,813,618</u></b>
7. Eastport Elementary 02.035.2018	K/PK Addition	1,060,000	<b><u>\$1,060,000</u></b>
8. Crofton Middle 02.038.2014	Addition	1,862,067	<b><u>\$1,862,067</u></b>
9. Odenton Elementary 02.048.2009 02.048.2017	K/PK Addition	21,833 1,526,167	<b><u>\$1,548,000</u></b>
10. Odenton Elementary 02.048.2017	Addition	1,047,025	<b><u>\$1,047,025</u></b>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u> (cont'd)			
11. Shipley's Choice Elementary 02.049.2017	Windows/Doors	141,000	<u>\$141,000</u>
12. Severna Park Elementary 02.052.2018	Boiler	114,300	<u>\$114,300</u>
13. Belvedere Elementary 02.056.2018	Roof	538,000	<u>\$538,000</u>
14. Meade Heights Elementary 02.066.2009 02.066.2015	Roof	285,308 497,345	<u>\$782,653</u>
15. Southern High  02.068.2012	Waste Water Treatment	804,000	<u>\$804,000</u>
16. West Meade Early Education Center 02.072.2016	K/PK Addition	941,000	<u>\$941,000</u>
17. West Meade Early Education Center 02.072.2016	Electrical	77,000	<u>\$77,000</u>
18. Park Elementary 02.076.2015	Electrical	77,000	<u>\$77,000</u>
19. South Shore Elementary 02.077.2017	Roof	452,875	<u>\$452,875</u>
20. Brooklyn Park Elementary 02.085.2017 EGRC	Electrical	39,856	<u>\$39,856</u>
21. Hilltop Elementary 02.088.2016	Electrical	49,500	<u>\$49,500</u>
22. Ridgeway Elementary 02.090.2017	Roof	672,063	<u>\$672,063</u>
23. Jones Elementary 02.094.2017	Roof	424,750	<u>\$424,750</u>
24. South River High 02.099.2017	ATC	930,193	<u>\$930,193</u>
25. Waugh Chapel Elementary 02.102.2014	Windows/Doors	285,927	<u>\$285,927</u>
26. J. Albert Adams Academy 02.110.2017	HVAC/Windows	1,620,455	<u>\$1,620,455</u>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u> (cont'd)			
27. Crofton Woods Elementary 02.115.2017 EGRC	Electrical	96,648	<u>\$96,648</u>
28. North Glen Elementary 02.118.2017	K/PK Addition	1,167,600	<u>\$1,167,600</u>
29. Woodside Elementary 02.120.2017	Addition	1,134,000	<u>\$1,134,000</u>
30. Woodside Elementary 02.120.2017	K/PK Addition	1,008,913	<u>\$1,008,913</u>
31. Lindale Middle 02.127.2018	Boiler	361,750	<u>\$361,750</u>
32. Nantucket Elementary 02.131.2003 02.131.2015	K/PK Addition	203,046 587,940	<u>\$790,986</u>
<u>CAROLINE COUNTY</u>			
33. Preston Elementary 05.008.2007 05.008.2013 05.008.2014 05.008.2016 05.008.2017	Renovation/Addition	59,556 350,000 7,576,444 2,902,000 36,000	<u>\$10,924,000</u>
<u>HARFORD COUNTY</u>			
34. William S. James Elementary 12.013.2017	Renovation – Open Space	709,000	<u>\$709,000</u>
35. Center for Educational Opportunity 12.018.2016	Air Conditioning	2,425,000	<u>\$2,425,000</u>
36. Magnolia Middle 12.021.2013 12.021.2014	HVAC	2,646,000 2,382,030	<u>\$5,028,030</u>
37. Ring Factory Elementary 12.029.2015	HVAC	629,000	<u>\$629,000</u>
38. Churchville Elementary 12.051.2010 12.051.2016	Roof	25,852 436,442	<u>\$462,294</u>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>MONTGOMERY COUNTY</u>			
39. Silver Spring International Middle 15.002.2017	HVAC	569,463	<u>\$569,463</u>
40. Westbrook Elementary 15.017.2016	Addition/Renovation	2,067,419	<u>\$2,067,419</u>
41. Flora M. Singer Elementary 15.018.2008 15.018.2013 15.018.2013 HPB	New	708,722 4,415,518 51,760	<u>\$5,176,000</u>
42. Fields Road Elementary 15.020.2015	Roof	132,121	<u>\$132,121</u>
43. Brown Station Elementary 15.024.2015 15.024.2018 15.024.2018 EGRC	Replacement	2,146,078 495,160 4,231,012	<u>\$6,872,250</u>
44. Albert Einstein High 15.031.2016	Roof	273,900	<u>\$273,900</u>
45. Ridgeview Middle 15.042.2013 15.042.2014	Limited Renovation	1,954,000 3,511,000	<u>\$5,465,000</u>
46. Darnestown Elementary 15.051.2016	Addition/Renovation	2,434,000	<u>\$2,434,000</u>
47. Glenallan Elementary 15.054.2014 15.054.2014 HPB 15.054.2015	Replacement	4,529,794 70,206 2,490,830	<u>\$7,090,830</u>
48. Wyngate Elementary 15.075.2016	Addition/Renovation	2,838,000	<u>\$2,838,000</u>
49. New Hampshire Estates Elementary 15.087.2017	HVAC	350,094	<u>\$350,094</u>
50. Damascus High 15.090.2013 15.090.2015	HVAC	500,000 88,885	<u>\$588,885</u>
51. Candlewood Elementary 15.111.2017 15.111.2017 EGRC	Replacement	384,000 5,502,000	<u>\$5,886,000</u>
52. Highland Elementary 15.122.2016	HVAC	383,211	<u>\$383,211</u>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>MONTGOMERY COUNTY</u> (cont'd)			
53. Julius West Middle 15.127.2018 15.127.2018 EGRC	Addition/Renovation	2,793,000 111,000	<b><u>\$2,904,000</u></b>
54. Gaithersburg High 15.130.2014 15.130.2016 15.130.2016 EGRC 15.130.2017	Replacement	2,516,581 18,600,994 5,864,000 7,681,419	<b><u>\$34,662,994</u></b>
55. Walt Whitman High 15.134.2015	Roof	112,496	<b><u>\$112,496</u></b>
56. Walt Whitman High 15.134.2016	Roof	239,040	<b><u>\$239,040</u></b>
57. Rock Creek Forest Elementary 15.138.2017 15.138.2017 EGRC	Replacement	5,415,284 3,075,000	<b><u>\$8,490,284</u></b>
58. Bradley Hills Elementary 15.145.2014 15.145.2016	Addition/Renovation	1,617,289 2,687,711	<b><u>\$4,305,000</u></b>
59. Clearspring Elementary 15.154.2017	HVAC	544,065	<b><u>\$544,065</u></b>
60. Goshen Elementary 15.156.2015	HVAC	660,177	<b><u>\$660,177</u></b>
61. Quince Orchard Elementary 15.158.2013 15.158.2015	HVAC	255,225 0	<b><u>\$255,225</u></b>
62. Quince Orchard Elementary 15.158.2016	HVAC	332,166	<b><u>\$332,166</u></b>
63. Captain James E. Daly Elementary 15.159.2016	HVAC	461,000	<b><u>\$461,000</u></b>
64. Robert Frost Middle 15.161.2010	HVAC	503,000	<b><u>\$503,000</u></b>
65. Robert Frost Middle 15.161.2017	Windows/Doors	102,000	<b><u>\$102,000</u></b>
66. Briggs Chaney Middle 15.167.2015	Roof	328,291	<b><u>\$328,291</u></b>



<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<b>MONTGOMERY COUNTY</b>			
<b>(cont'd)</b>			
67. Cannon Road Elementary 15.179.2012 15.179.2012 HPB 15.179.2012 SA	Replacement	4,386,834 89,746 1,058,420	<b><u>\$5,535,000</u></b>
68. John T. Baker Middle 15.182.2017	HVAC	452,682	<b><u>\$452,682</u></b>
69. Beverly Farms Elementary 15.183.2014 15.183.2014 HPB 15.183.2015	Replacement	3,980,375 65,625 2,582,000	<b><u>\$6,628,000</u></b>
70. Thurgood Marshall Elementary 15.187.2010 15.187.2016	Roof	46,139 193,927	<b><u>\$240,066</u></b>
71. Whetstone Elementary 15.190.2017	HVAC	476,088	<b><u>\$476,088</u></b>
72. Crethaven Elementary 15.201.2011	Replacement	6,565,000	<b><u>\$6,565,000</u></b>
73. Georgian Forest Elementary 15.202.2016	Addition/Renovation	1,197,000	<b><u>\$1,197,000</u></b>
74. Beall Elementary 15.205.2011 15.205.2016	HVAC	300,000 53,331	<b><u>\$353,331</u></b>
75. Bel Pre Elementary 15.206.2017	Replacement	5,753,000	<b><u>\$5,753,000</u></b>
76. Burning Tree Elementary 15.207.2016	HVAC	374,000	<b><u>\$374,000</u></b>
77. Cabin John Middle 15.209.2012 15.209.2012 HPB 15.209.2012 SA	Replacement	11,068,039 124,961 1,428,000	<b><u>\$12,621,000</u></b>
78. Paint Branch High 15.211.2010 15.211.2013 15.211.2014 15.211.2014 HPB 15.211.2015	Replacement	1,276,417 7,705,065 18,929,083 319,917 3,492,518	<b><u>\$31,723,000</u></b>
79. Rolling Terrace Elementary 15.219.2016	HVAC	524,000	<b><u>\$524,000</u></b>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>MONTGOMERY COUNTY</u> (cont'd)			
80. Redland Middle 15.238.2013 15.238.2014	Limited Renovation	2,419,000 712,000	<b><u>\$3,131,000</u></b>
81. Herbert Hoover Middle 15.241.2012 15.241.2014 15.241.2014 HPB 15.241.2015	Replacement	2,343,066 2,201,629 148,371 5,870,934	<b><u>\$10,564,000</u></b>
82. Farmland Elementary 15.242.2012 SA	Replacement	5,176,000	<b><u>\$5,176,000</u></b>
83. Sligo Creek Elementary 15.264.2017	HVAC	329,552	<b><u>\$329,552</u></b>
84. William B. Gibbs, Jr. Elementary 15.273.2007 15.273.2009	New	6,274,903 3,092,097	<b><u>\$9,367,000</u></b>
85. Wilson Wims Elementary 15.274.2015 15.274.2017	New	456,608 7,932,635	<b><u>\$8,389,243</u></b>
86. Shady Grove Middle 15.275.2013 15.275.2015	HVAC	336,399 0	<b><u>\$336,399</u></b>
87. Shady Grove Middle 15.275.2016	HVAC	415,581	<b><u>\$415,581</u></b>
88. Hallie Wells Middle 15.276.2017 15.276.2017 EGRC 15.276.2018	New	1,844,000 3,151,000 5,663,235	<b><u>\$10,658,235</u></b>
<u>WASHINGTON COUNTY</u>			
89. Clear Spring High 21.005.2014 21.005.2016	Roof	138,744 1,029,256	<b><u>\$1,168,000</u></b>
90. South Hagerstown High 21.020.2017	Roof	915,000	<b><u>\$915,000</u></b>
91. Cascade Elementary 21.023.2016	Roof	621,000	<b><u>\$621,000</u></b>
92. Hancock Middle/High 21.025.2017	HVAC	1,819,000	<b><u>\$1,819,000</u></b>

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
	<u>WICOMICO COUNTY</u>			
93.	Wicomico Middle	HVAC		
	22.015.2015		55,720	
	22.015.2016		1,728,280	
				<b><u>\$1,784,000</u></b>
	<u>BALTIMORE CITY</u>			
94.	#023 General Wolfe Primary	CCTV Door Entry		
	30.016.2012 SA		8,494	
				<b><u>\$8,494</u></b>

## Item I. E. Completed Project Allocation Reversions

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### Motion:

To approve, subject to final audit, the reversion of the amounts identified below to the appropriate statewide contingency accounts.

### Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused balances as identified below.

### Project Information:

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL COUNTY</u>		
Meade High	02.013.15 LPC	\$25,550
Meade High	02.013.15 SR	78,082
Central Middle	02.018.13 C	2,210
Glen Burnie High	02.020.16 C	25,051
Glen Burnie High	02.020.18 SR	9,010
Broadneck Elementary	02.023.19 SR	19,796
Lothian Elementary	02.024.14 LPC	187
Benfield Elementary	02.029.15 LPC	1,693
Annapolis High	02.030.13 SR	97,254
Annapolis High	02.030.14 C	750
Broadneck High	02.032.16 SR	24,133
Annapolis Elementary	02.034.14 C	5,382
West Annapolis Elementary	02.036.15 LPC	2,687
Crofton Middle	02.038.14 LPC	31,469
Crofton Elementary	02.041.14 LPC	19,607
Odenton Elementary	02.048.17 LPC	26,176
Severna Park Elementary	02.052.18 SR	2,858
Northeast High	02.055.13 LPC	523,358
Arundel Middle	02.057.19 SR	40,093
Mills-Parole Elementary	02.058.14 LPC	29,208
Bodkin Elementary	02.062.19 SR	53,663
Meade Heights Elementary	02.066.15 SR	29,544
South Shore Elementary	02.077.17 SR	11,322
Rolling Knolls Elementary	02.081.15 LPC	7,449
Maryland City Elementary	02.082.17 SR	49,182
Brooklyn Park Elementary	02.085.17EGRC SR	996
Hilltop Elementary	02.088.16 SR	1,238
Ridgeway Elementary	02.090.17 SR	16,802
Brock Bridge Elementary	02.093.18 C	36,896

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL COUNTY (cont'd)</u>		
Jones Elementary	02.094.17 SR	10,619
Severn River Middle	02.096.14 C	27,392
South River High	02.099.17 SR	23,255
J. Albert Adams Academy	02.110.17 SR	40,511
Shady Side Elementary	02.113.18 C	37,780
Crofton Woods Elementary	02.115.17EGRC SR	2,416
North Glen Elementary	02.118.17 LPC	29,191
Woodside Elementary	02.120.17 LPC	25,223
Lindale Middle	02.127.18 SR	9,044
Nantucket Elementary	02.131.15 LPC	9,605
<b>TOTALS:</b>		<b><u>\$1,386,682</u></b>
<u>CAROLINE COUNTY</u>		
Lockerman Middle	05.005.19 SR	\$8,632
<b>TOTALS:</b>		<b><u>\$8,632</u></b>
<u>HARFORD COUNTY</u>		
Fallston High	12.001.15 SR	\$14,979
Magnolia Middle	12.021.14 SR	125,701
Bel Air Elementary	12.024.19 C	60,480
Havre de Grace Middle/High	12.039.19 LPC	493,080
Riverside Elementary	12.045.17 SR	43,907
Churchville Elementary	12.051.16 SR	11,557
Darlington Elementary	12.056.17 SR	35,201
<b>TOTALS:</b>		<b><u>\$784,905</u></b>
<u>MONTGOMERY COUNTY</u>		
Westbrook Elementary	15.017.16 LPC	\$581
<b>TOTALS:</b>		<b><u>\$581</u></b>
<u>WASHINGTON COUNTY</u>		
Northern Middle	21.017.18 SR	\$2,706
Jonathan Hager Elementary	21.055.17 LPC	291,751
<b>TOTALS:</b>		<b><u>\$294,457</u></b>
<u>WICOMICO COUNTY</u>		
Wicomico Middle	22.015.18 SR	\$28,445
<b>TOTALS:</b>		<b><u>\$28,445</u></b>
<b>GRAND TOTAL:</b>		<b><u>\$2,503,702</u></b>

## Item I. F. Approval of Revisions to Previously Approved Accounting Adjustments

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**Motion:**

To approve the revision to a previously approved accounting adjustment for the FY 2019 CIP.

**Background Information:**

A transposition error was made in the original item approving the rescission of the Electrical project at Broadneck High in Anne Arundel County approved by the IAC on December 13, 2018.

December 13, 2018 – Approval of Accounting Adjustments

Anne Arundel County – Broadneck High

PSC# 02.032.19 SR

Project Type: Electrical

Change Amount to Rescind from \$250,000 to \$205,000

**Item I. G. Approval of Supplemental Appropriation Realignment of Funding**

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**Motion:**

To approve the adjusted allocation amounts for two Supplemental Appropriation projects at Crisfield High PSC #19.004.12SA SR in Somerset County to allow for reimbursement to the LEA based in final project costs.

**Background Information:**

On May 16, 2018, the Board of Public Works approved the realignment of unexpended funds within the Supplemental Appropriation for two (2) new projects for Somerset County Public Schools based on project estimates. Upon receipt of the Request for Reimbursement submitted by Somerset County on February 15, 2019 showing actual project costs, the realignment of funds between the projects as shown below is required. This action will redistribute funds among the projects in equitable alignment with their final project costs. The overall LEA funding will remain unchanged at \$28,345.

<u>School Name</u>	<u>PSC #</u>	<u>Project Type</u>	<b>Current Allocation</b>	<b>Revised Allocation</b>
Crisfield Academy	19.004.12SA SR	Gym Lighting	\$22,345	\$22,070
Crisfield Academy	19.004.12SA SR	Stage Lighting	\$6,000	\$6,275
<b>Total:</b>			<b>\$28,345</b>	<b>\$28,345</b>

**Item I. H. Approval of FY 2019 Senator James E. “Ed” DeGrange Nonpublic Aging Schools Safety Program (NPSI) and Nonpublic Aging Schools Program (NASP) Revision of Funding**

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**Motion:**

To approve the adjusted allocation amounts for two (2) NPSI projects, and (1) NASP project; and the redistricting of Greater Grace Christian Academy.

**Background Information:**

On February 12, 2019 the Interagency Commission on School Construction approved the allocations to projects that fall under the NPSI and NASP for FY19. After further review, the MSDE Facilities Branch determined that the following schools allocations were to be corrected.

Calvary UM Church Weekday School’s revised allocation reflects the student population present (109 x \$65) rather than the estimated cost of the project. Broadfording Christian Academy’s revised allocation reflects the current student population (377 x \$65) instead of the rounded number of students initially provided on the application. Along with the corrections, MSDE and IAC Staff determined that Greater Grace Christian Academy was incorrectly listed as being located in Baltimore County when it should be located in Baltimore City. Lucy School’s allocation was changed from the \$7,758 tier 1 designation to the \$23,274 tier 2 designation because the age of the building was mistakenly listed as below 50 years old. The original structure was built in 1825. The source for the additional funds is unallocated FY 2014 NASP funds.

**Senator James E. “Ed” DeGrange Nonpublic Aging Schools Safety Program (NPSI)**

<u>School Name</u>	<u>MSDE #</u>	<u>Project Type</u>	<u>Current Allocation</u>	<u>Revised Allocation</u>
Calvary UM Weekday School	09.10.8720	Cameras	\$8,000	\$7,005
Broadfording Chrisitan Academy	09.21.8410	Cameras	\$24,500	\$24,505
<b>Total:</b>			<b>\$32,500</b>	<b>\$31,510</b>

**Senator James E. “Ed” DeGrange Nonpublic Aging Schools Safety Program (NASP)**

<u>School Name</u>	<u>MSDE #</u>	<u>Project Type</u>	<u>Current Allocation</u>	<u>Revised Allocation</u>
Lucy School	09.10.5715	Roofing	\$7,758	\$23,274
<b>Total</b>			<b>\$7,758</b>	<b>\$23,274</b>



## Item II. A. Site Approval – Baltimore County Public Schools – Northeast Area Elementary School #2 at Ridge Road

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### **Motion:**

To approve the use by the Baltimore County Board of Education (BCBOE) of 19.22 acres at the northeast corner of Rossville Boulevard and Gum Spring Road in Baltimore County, Maryland, for the construction of a future elementary school to serve the northeast area of Baltimore County; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180329-0203.

### **Background:**

The Baltimore County Board of Education (BCBOE) requests site approval for the Northeast Area elementary school site #2 at Ridge Road, located at the northeast corner of Rossville Boulevard and Gum Spring Road in Baltimore County, Maryland.

The site is comprised of two parcels, Parcels 626 and 704, on Baltimore County Tax Map 82, owned by the Baltimore County Board of Education and Baltimore County, respectively. The new elementary school will be sited on Parcel 626, a 13.54-acre, Board of Education-owned property fronting on Rossville Boulevard, and stormwater management facilities are and will be located on Parcel 704, a 5.68-acre parcel that is owned by Baltimore County and will remain under county ownership as no school construction is proposed to occur on that parcel.

The site will support a 709-seat elementary school, for kindergarten through fifth grade that is anticipated to open for the 2020-21 school year. The project is part of a regional effort that includes the proposed Honeygo Elementary School to provide enrollment relief in northeastern Baltimore County, as the elementary schools in this region are the most overutilized in the county. BCPS intends to revise elementary school catchment areas as these projects are completed.

State Clearinghouse review was completed in May 2018. The Board of Education of Baltimore County approved the site on February 5, 2019.

### Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Current zoning is Density Residential (DR) 3.5 (allowing 3.5 residential units per acre). Schools are permitted within the zone.
- The school is consistent with the Baltimore County Comprehensive Plan.
- A portion of the site includes improvements funded with state Program Open Space (POS) funds. BCPS and Baltimore County are working to reclassify a portion of the site to mitigate the infringement on these improvements.
- MTA Route 4 stops at the Community College of Baltimore County on Rossville Boulevard about 0.9 miles from the site.
- Existing sidewalks allow access to the site from the adjoining neighborhoods.
- Fire protection is available adjacent to the site.
- Gas and electric are available and connections will be required.
- Public water and sewer are available adjacent to the site and connections will be required.

## Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- There are no waterways on the site.
- The site is not part of the Chesapeake Bay Critical Area.
- Tidal or non-tidal wetlands are located on a portion of the site.
- The site is completely forested and selective clearing will be needed to construct the school.
- Some grading on site will be required.
- BCPS is confirming that no rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.
- Sediment control, stormwater management and forest conservation measures will be required at the site.

## Item II. B. Site Approval – Baltimore County Public Schools – Northeast Area Middle School

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### **Motion:**

To approve the use by the Baltimore County Board of Education (BCBOE) of 28.79 acres at the north side of King Avenue between Interstate 95 and Stapleford Road in Baltimore County, Maryland, for the construction of a future middle school to serve the northeast area of Baltimore County; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180329-0204.

### **Background:**

The Baltimore County Board of Education (BCBOE) requests site approval for the Northeast Area Middle School, to be located on the north side of King Avenue between Interstate 95 and Stapleford Road in Baltimore County, Maryland.

The site, known as the Nottingham site, is owned by the Baltimore County Board of Education. The site will support a 1,410-seat middle school that is anticipated to open for the 2020-21 school year. The project is part of a regional effort to support middle school students in the northeast and central planning regions of Baltimore County, especially in the Honeygo/White Marsh area where residential development is creating enrollment growth. It will also serve the Middle River area.

The school will serve sixth through eighth grades and include cooperative use space and outdoor spaces that will be available for use by the county's Department of Recreation and Parks.

The State Clearinghouse review was completed in May 2018. The Board of Education of Baltimore County approved the site on February 5, 2019.

### Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Current zoning is Density Residential (DR) 5.5 (allowing 5.5 residential units per acre). Schools are permitted within the zone.
- The school is consistent with the Baltimore County Comprehensive Plan.
- MTA Route 56 stops at the intersection of Franklin Square Drive and King Avenue approximately 0.3 miles from the school. MTA Route 62 stops at the Community College of Baltimore County Essex campus about 0.3 miles from the site.
- King Avenue does not have a shoulder on the school-side of the property.
- BCPS will evaluate the site for potential access and egress lane improvements along King Avenue at the proposed entrance point.
- Sidewalks exist along the Stapleford Road and the south side of King Avenue, but a crosswalk and traffic light may be required when the school is built.
- Fire protection is available from the Middle River Volunteer Fire and Rescue Company.
- Gas service is available in the area.
- Electric service is available on site but may need to be upgraded.
- Public water and sewer are available.
- Utility connections and curb cuts will be installed during the construction process.

### Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- There are no waterways on the site.
- The site is not part of the Chesapeake Bay Critical Area.
- No tidal or non-tidal wetlands are located on the site.
- The site is forested and some clearing will be needed to construct the school.
- Some grading on site will be required.
- BCPS will perform an environmental assessment prior to construction to confirm that no rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.
- Sediment control, stormwater management and forest conservation measures will be needed at the site.

**Item II. C. Approval of Property Transfer – Prince George’s County – Lyndon Hill Elementary School**

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**Motion:**

To approve the transfer by the Prince George’s County Board of Education of the Former Lyndon Hills Elementary School (16.243) property, made up of nine adjacent parcels located at 6181 Old Central Avenue, Capital Heights, Maryland, 20743, to the Prince George’s County Government, so that the County Government may dispose of the property as surplus. Approval of property disposition will occur at a future IAC meeting once the disposal method is determined.

**Background Information and Building Data:**

<b>Building Square Footage</b>	52,342
<b>Size:</b>	6.05 acres
<b>Acres involved in transaction:</b>	6.05 acres
<b>Original Construction Date:</b>	1938
<b>State Rated Capacity:</b>	N/A (Building closed June 2005)
<b>IAC Approval History:</b>	N/A
<b>State Investment</b>	\$298,057
<b>Outstanding State Bond Debt</b>	\$0
<b>Debt Service Payment Schedule</b>	

Prince George’s County Public Schools (PGCPS) is seeking authority to transfer the former Lyndon Hill Elementary School, at 6181 Old Central Avenue, in Capital Heights, Maryland to the Prince George’s County Government, so that the County Government may dispose of the property as surplus.

The former school was built in 1938 and expanded in 1958 and 1970. The school was closed in June 2005 and has been used most recently as a training facility and as a storage facility for the Prince George’s County Public Schools’ e-cycling program.

A total of nine adjacent parcels totaling approximately seven acres would be involved in the transaction. PGCPS initiated the disposal process in March 2017. The Prince George’s County Government Office of Central Services acknowledged the transfer in a letter to PGCPS in February 2019.

**Item II. D. Easements**

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**Motion:**

This item is Informational and does not require IAC action.

<b>LEA</b>	<b>School</b>	<b>Type of Easement</b>	<b>Site Acreage</b>	<b>Easement Acreage</b>
Montgomery County	Potomac Elementary School (15.110)	Right-of-way	10.33	0.59
Montgomery County	Clarksburg Elementary School #2 (15.281)	Utility easement	4.76	10' linear easement
Montgomery County	Bells Mills Elementary School (15.185)	Forest Conservation	9.60	0.87
St. Mary's County	Benjamin Banneker Elementary School (18.005)	Utility easement	3.27	0.0165

### Item III. Disposal of State-owned Relocatable

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**Motion:**

To approve the disposal of the State-owned relocatable classroom buildings #533-3 located at Sharpsburg Elementary in Washington County, in accordance with the requirements set forth by the State of Maryland Department of General Services.

**Background Information:**

Washington County Public Schools (WCPS) has indicated that the State-owned Relocatable Classroom building #533-3, located at Sharpsburg Elementary and consisting of a single classroom made up of two units, is no longer needed and must be removed from the school site by the summer of 2019. WCPS has no intended use for the portable and desires to have it demolished. The units were originally built in 1972, and sited at its current location in 1986. WCPS will take responsibility for the cost of demolition of these units.

For these units to be disposed of properly, the requisite Department of General Services disposal procedures must be followed. Prior to commencement of the disposal procedures, the Interagency Commission on School Construction must approve the disposal.

## Item IV. A. Change Orders

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

The following statistical information is for Change Order Letters dated March 21, 2019 to be presented to the IAC on March 21, 2019. These change orders were reviewed for eligibility by IAC staff.

Number of LEA's Reviewed:	1	(1 school project)
Total Change Orders Reviewed:	1	
Total Issues Reviewed:	1	
Total Credit Returned to the State:		\$0
Total Participation in Change Orders by the State:		\$46,715
	Net Balance:	\$46,715

**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u>			
Baltimore City College High School #480 PSC: 30.110.18 ASP (UST Removal & Repl.)			
C.O. #1 (Contaminated Soil Removal)	46,715	0	46,715
<b>TOTALS:</b>	<b>46,715</b>	<b>0</b>	<b>46,715</b>



**Item IV. B. Change Order Letters**

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

For projects funded in the FY 2019 CIP or earlier, LEAs were given the option, in accordance with the transitional change order policy approved by the IAC in October 2018, to request State review of change orders for eligibility and State participation or to request all change orders be considered local responsibility and not require State review. The following statistical information is for Change Orders that will be considered local responsibility per responses from the Local Education Agencies (LEAs) to recent letters regarding outstanding change order review.

Number of LEA's Reviewed: 7  
 Total Change Orders Reviewed: 1,740

Number of Projects: 122  
 Change Order Total: \$22,357,791

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County</u>			
Annapolis Elementary			
PSC: 02.034.07/13/14 C (Renovation)			
C.O. #C2A-16	0	38,236	38,236
C.O. #C15A-7	0	35,000	35,000
C.O. #C15A-8	0	(938)	(938)
C.O. #C15A-9	0	(934)	(934)
C.O. #C15A-10	0	12,349	12,349
<b>TOTALS:</b>	<b>\$0</b>	<b>\$83,713</b>	<b>\$83,713</b>
Annapolis High			
PSC: 02.030.13 SR (HVAC)			
C.O. #18	0	28,043	28,043
C.O. #19	0	23,238	23,238
<b>TOTALS:</b>	<b>\$0</b>	<b>\$51,281</b>	<b>\$51,281</b>
Annapolis High			
PSC: 02.030.11/14 C (Renovation – Open Space)			
C.O. #55	0	2,696	2,696
C.O. #56	0	634	634
<b>TOTALS:</b>	<b>\$0</b>	<b>\$3,330</b>	<b>\$3,330</b>
Arnold Elementary			
PSC: 02.106.16/18/18EGRC/19 LPC (Replacement)			
C.O. #C2A-1	0	2,507	2,507
C.O. #C2A-2	0	50,847	50,847
C.O. #C2A-3	0	(1,521)	(1,521)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Arnold Elementary (cont'd)			
PSC: 02.106.16/18/18EGRC/19 LPC			
(Replacement)			
C.O. #C2A-4	0	13,397	13,397
C.O. #C2A-5	0	1,749	1,749
C.O. #C2A-6	0	4,248	4,248
C.O. #C2C-1	0	(7,500)	(7,500)
C.O. #C3A-1	0	3,027	3,027
C.O. #C3A-2	0	1,638	1,638
C.O. #C4A-1	0	1,224	1,224
C.O. #C4A-2	0	1,960	1,960
C.O. #C4A-3	0	(14,791)	(14,791)
C.O. #C4A-4	0	7,587	7,587
C.O. #C4A-5	0	0	0
C.O. #C4A-6	0	2,749	2,749
C.O. #C4A-7	0	1,143	1,143
C.O. #C4A-8	0	(1,170)	(1,170)
C.O. #C5A-1	0	(2,548)	(2,548)
C.O. #C5A-2	0	1,384	1,384
C.O. #C5A-3	0	3,239	3,239
C.O. #C5A-4	0	5,950	5,950
C.O. #C5A-5	0	3,734	3,734
C.O. #C5A-6	0	11,711	11,711
C.O. #C5A-7	0	10,172	10,172
C.O. #C5A-8	0	1,288	1,288
C.O. #C5A-9	0	(47,225)	(47,225)
C.O. #C5A-10	0	7,016	7,016
C.O. #C6A-1	0	3,644	3,644
C.O. #C6A-2	0	987	987
C.O. #C6A-3	0	557	557
C.O. #C6A-4	0	2,750	2,750
C.O. #C6A-5	0	(214)	(214)
C.O. #C6A-6	0	1,025	1,025
C.O. #C6A-7	0	(2,431)	(2,431)
C.O. #C6A-8	0	617	617
C.O. #C6A-9	0	1,188	1,188
C.O. #C6A-10	0	(14,898)	(14,898)
C.O. #C6A-11	0	1,375	1,375
C.O. #C6A-12	0	(585)	(585)
C.O. #C7A-1	0	4,829	4,829
C.O. #C7A-2	0	(4,301)	(4,301)
C.O. #C7A-3	0	5,982	5,982
C.O. #C7A-4	0	47,225	47,225
C.O. #C8A-1	0	(24,982)	(24,982)
C.O. #C11A-1	0	(2,517)	(2,517)
C.O. #C11A-2	0	(4,214)	(4,214)
C.O. #C15A-1	0	48,338	48,338
C.O. #C15A-2	0	119,951	119,951

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Arnold Elementary (cont'd)			
PSC: 02.106.16/18/18EGRC/19 LPC			
(Replacement)			
C.O. #C15A-3	0	(3,324)	(3,324)
C.O. #C15A-4	0	2,758	2,758
C.O. #C15A-5	0	26,368	26,368
C.O. #C15A-6	0	2,348	2,348
C.O. #C15A-7	0	1,290	1,290
C.O. #C15A-8	0	(2,264)	(2,264)
C.O. #C15A-9	0	531	531
C.O. #C15A-10	0	627	627
C.O. #C15A-11	0	(8,050)	(8,050)
C.O. #C15A-12	0	(2,227)	(2,227)
C.O. #C16A-1	0	120,000	120,000
C.O. #C16A-2	0	24,000	24,000
C.O. #C16A-3	0	5,036	5,036
C.O. #C16A-4	0	50,000	50,000
C.O. #C16A-5	0	(785)	(785)
C.O. #C16A-6	0	3,795	3,795
C.O. #C16A-7	0	(5,490)	(5,490)
C.O. #C16A-8	0	(1,852)	(1,852)
C.O. #C16A-9	0	3,687	3,687
C.O. #C16A-10	0	925	925
C.O. #C16A-11	0	(890)	(890)
C.O. #C16A-12	0	(2,376)	(2,376)
C.O. #C16A-13	0	1,078	1,078
C.O. #C16A-14	0	(7,880)	(7,880)
C.O. #C16A-15	0	1,871	1,871
C.O. #C16A-16	0	(17,964)	(17,964)
C.O. #C16A-17	0	(10,250)	(10,250)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$427,103</b>	<b>\$427,103</b>

Arundel Middle			
PSC: 02.057.19/19EGRC SR (Roof)			
C.O. #C1-1	0	5,974	5,974
C.O. #C1-2	0	2,241	2,241
<b>TOTALS:</b>	<b>\$0</b>	<b>\$8,215</b>	<b>\$8,215</b>

Benfield Elementary			
PSC: 02.029.15/16 LPC			
(Renovation/Addition)			
C.O. #C2A-1	0	1,931	1,931
C.O. #C2A-2	0	(9,822)	(9,822)
C.O. #C2A-3	0	(7,110)	(7,110)
C.O. #C2A-4	0	(4,972)	(4,972)
C.O. #C2A-5	0	(61,522)	(61,522)
C.O. #C3A-2	0	(21,072)	(21,072)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Benfield Elementary (cont'd)			
PSC: 02.029.15/16 LPC			
(Renovation/Addition)			
C.O. #C4A-4	0	19,753	19,753
C.O. #C4A-5	0	(25,731)	(25,731)
C.O. #C5A-1	0	(7,258)	(7,258)
C.O. #C6A-2	0	9,161	9,161
C.O. #C6A-3	0	10,923	10,923
C.O. #C6A-4	0	3,731	3,731
C.O. #C6A-5	0	(10,580)	(10,580)
C.O. #C7A-1	0	29,501	29,501
C.O. #C8A-3	0	5,288	5,288
C.O. #C8A-4	0	12,724	12,724
C.O. #C8A-5	0	(776)	(776)
C.O. #C11A-1	0	(10,997)	(10,997)
C.O. #C11A-2	0	(343)	(343)
C.O. #C11A-3	0	(5,000)	(5,000)
C.O. #C12A-1	0	(5,315)	(5,315)
C.O. #C12A-2	0	(3,276)	(3,276)
C.O. #C15A-1	0	30,025	30,025
C.O. #C15A-2	0	5,745	5,745
C.O. #C15A-3	0	38,291	38,291
C.O. #C15A-4	0	13,363	13,363
C.O. #C15A-5	0	399,376	399,376
C.O. #C15A-6	0	18,378	18,378
C.O. #C15A-7	0	9,820	9,820
C.O. #C15B-1	0	4,082	4,082
C.O. #C16A-1	0	8,588	8,588
C.O. #C16A-2	0	6,066	6,066
C.O. #C16A-3	0	4,740	4,740
C.O. #C16A-4	0	5,056	5,056
C.O. #C16A-5	0	10,294	10,294
C.O. #C16A-6	0	6,118	6,118
C.O. #C16A-7	0	9,234	9,234
C.O. #C16A-8	0	45,258	45,258
C.O. #C16A-9	0	2,673	2,673
C.O. #C16A-10	0	4,850	4,850
C.O. #C16A-11	0	7,110	7,100
<b>TOTALS:</b>	<b>\$0</b>	<b>\$548,305</b>	<b>\$548,305</b>

Bodkin Elementary  
PSC: 02.062.19 SR (HVAC/Windows)

C.O. #C1-1	0	2,619	2,619
C.O. #C1-2	0	1,686	1,686
C.O. #C1-3	0	3,172	3,172
C.O. #C1-4	0	2,494	2,494
C.O. #C1-5	0	2,323	2,323
C.O. #C1-6	0	412	412

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Bodkin Elementary (cont'd)			
PSC: 02.062.19 SR (HVAC/Windows)			
C.O. #C1-7	0	865	865
C.O. #C1-8	0	3,008	3,008
C.O. #C1-9	0	(3,014)	(3,014)
C.O. #C1-10	0	4,944	4,944
C.O. #C1-11	0	6,519	6,519
C.O. #C1-12	0	1,357	1,357
C.O. #C1-13	0	3,779	3,779
<b>TOTALS:</b>	<b>\$0</b>	<b>\$30,164</b>	<b>\$30,164</b>

Broadneck High			
PSC: 02.032.16 SR (HVAC)			
C.O. #C1-1	0	14,908	14,908
C.O. #C1-2	0	1,590	1,590
C.O. #C1-3	0	650	650
C.O. #C1-4	0	133,424	133,424
C.O. #C1-5	0	10,635	10,635
C.O. #C1-6	0	12,034	12,034
C.O. #C1-7	0	3,213	3,213
C.O. #C1-8	0	6,727	6,727
C.O. #C1-9	0	(9,683)	(9,683)
C.O. #C1-10	0	1,502	1,502
C.O. #C1-11	0	4,127	4,127
C.O. #C1-12	0	4,968	4,968
C.O. #C1-13	0	2,107	2,107
C.O. #C1-14	0	3,148	3,148
C.O. #C1-15	0	11,029	11,029
C.O. #C1-16	0	4,786	4,786
C.O. #C1-17	0	2,758	2,758
C.O. #C1-18	0	1,441	1,441
C.O. #C1-19	0	1,323	1,323
C.O. #C2-1	0	3,000	3,000
C.O. #C2-2	0	4,750	4,750
C.O. #C2-3	0	5,810	5,810
<b>TOTALS:</b>	<b>\$0</b>	<b>\$224,247</b>	<b>\$224,247</b>

Brock Bridge Elementary			
PSC: 02.093.18 C (Renovation – Open Space)			
C.O. #C1R-1	0	(93,454)	(93,454)
C.O. #C1R-2	0	476	476
C.O. #C1R-3	0	1,467	1,467
C.O. #C1R-4	0	3,830	3,830
C.O. #C1R-5	0	1,087	1,087
C.O. #C1R-6	0	4,251	4,251
C.O. #C1R-7	0	9,950	9,950
C.O. #C1R-8	0	293	293

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Brock Bridge Elementary (cont'd)			
PSC: 02.093.18 C (Renovation – Open Space)			
C.O. #C1R-9	0	4,982	4,982
C.O. #C1R-10	0	109,378	109,378
C.O. #C1R-11	0	6,615	6,615
C.O. #C1R-13	0	12,280	12,280
C.O. #C1R-14	0	3,053	3,053
C.O. #C1R-15	0	3,095	3,095
C.O. #C1R-16	0	(250)	(250)
C.O. #C1R-17	0	720	720
C.O. #C1R-18	0	2,664	2,664
C.O. #C1R-19	0	4,251	4,251
<b>TOTALS:</b>	<b>\$0</b>	<b>\$74,688</b>	<b>\$74,688</b>

Chesapeake High			
PSC: 02.012.17 C (Renovation – Open Space)			
C.O. #C1-1	0	2,829	2,829
C.O. #C1-2	0	1,042	1,042
C.O. #C1-3	0	7,419	7,419
C.O. #C1-4	0	244	244
C.O. #C1-5	0	2,798	2,798
C.O. #C1-6	0	4,039	4,039
C.O. #C1-7	0	13,509	13,509
C.O. #C1-8	0	1,276	1,276
C.O. #C1-9	0	2,193	2,193
C.O. #C1-10	0	739	739
C.O. #C1-11	0	525	525
C.O. #C1-12	0	575	575
C.O. #C1-13	0	586	586
C.O. #C1-14	0	1,301	1,301
C.O. #C1-15	0	1,739	1,739
C.O. #C1-16	0	81,285	81,285
C.O. #C1-17	0	2,780	2,780
C.O. #C1-18	0	1,996	1,996
C.O. #C1-19	0	2,350	2,350
C.O. #C1-20	0	19,295	19,295
C.O. #C1-21	0	4,792	4,792
C.O. #C1-22	0	3,443	3,443
C.O. #C1-23	0	13,926	13,926
C.O. #C1-24	0	692	692
C.O. #C1-25	0	25,942	25,942
C.O. #C1-26	0	2,617	2,617
C.O. #C1-27	0	13,264	13,264
C.O. #C1-28	0	7,983	7,983
C.O. #C1-29	0	600	600
C.O. #C1-43	0	2,522	2,522
C.O. #C1-44	0	7,410	7,410
C.O. #C1-45	0	25,057	25,057

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Chesapeake High (cont'd)			
PSC: 02.012.17 C (Renovation – Open Space)			
C.O. #C1-46	0	8,600	8,600
C.O. #C1-47	0	954	954
C.O. #C1-48	0	903	903
C.O. #C1-49	0	13,266	13,266
C.O. #C1-50	0	12,213	12,213
C.O. #C1-51	0	1,145	1,145
C.O. #C1-52	0	5,669	5,669
C.O. #C1-53	0	1,492	1,492
C.O. #C1-54	0	2,104	2,104
C.O. #C1-55	0	2,216	2,216
C.O. #C1-56	0	16,903	16,903
C.O. #C1-57	0	3,051	3,051
C.O. #C1-58	0	8,115	8,115
C.O. #C1-59	0	2,334	2,334
C.O. #C1-60	0	727	727
C.O. #C1-61	0	29,908	29,908
C.O. #C1-62	0	1,535	1,535
C.O. #C1-63	0	386	386
C.O. #C1-65	0	5,406	5,406
C.O. #C1-66	0	902	902
C.O. #C1-67	0	2,954	2,954
C.O. #C1-68	0	13,046	13,046
<b>TOTALS:</b>	<b>\$0</b>	<b>\$390,597</b>	<b>\$390,597</b>

Crofton Elementary			
PSC: 02.041.10/13/14 LPC			
(Renovation/Addition)			
C.O. #C2A-22	0	(3,400)	(3,400)
C.O. #C2A-23	0	(30,067)	(30,067)
C.O. #C9A-20	0	(5,230)	(5,230)
C.O. #C15A-17	0	262,694	262,694
C.O. #C15A-18	0	6,102	6,102
C.O. #C15A-19	0	18,211	18,211
C.O. #C15A-20	0	(4,048)	(4,048)
C.O. #C15A-21	0	(12,669)	(12,669)
C.O. #C16A-15	0	(4,370)	(4,370)
C.O. #C16A-16	0	(24,335)	(24,335)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$202,888</b>	<b>\$202,888</b>

Crofton Middle			
PSC: 02.038.14 LPC (Addition)			
C.O. #29	0	(25,000)	(25,000)
C.O. #33	0	1,373	1,373
C.O. #34	0	(20,000)	(20,000)
C.O. #35	0	706	706
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$42,921)</b>	<b>(\$42,921)</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Eastport Elementary			
PSC: 02.035.16 LPC (K Addition)			
C.O. #4	0	3,818	3,818
C.O. #5	0	2,131	2,131
C.O. #6	0	6,169	6,169
C.O. #7	0	0	0
C.O. #8	0	4,580	4,580
C.O. #9	0	2,416	2,416
C.O. #10	0	8,049	8,049
C.O. #11	0	2,342	2,342
C.O. #12	0	(16,983)	(16,983)
C.O. #13	0	(2,091)	(2,091)
C.O. #14	0	4,091	4,091
C.O. #15	0	2,561	2,561
C.O. #16	0	1,452	1,452
C.O. #17	0	1,054	1,054
C.O. #18	0	1,636	1,636
C.O. #19	0	1,418	1,418
C.O. #20	0	1,285	1,285
C.O. #21	0	1,745	1,745
<b>TOTALS:</b>	<b>\$0</b>	<b>\$25,673</b>	<b>\$25,673</b>

George T. Cromwell Elementary			
PSC: 02.063.14/16/17EGRC/19/19EGRC LPC			
(Renovation/Addition)			
C.O. #C6A-1	0	(5,434)	(5,434)
C.O. #C6A-2	0	(2,646)	(2,646)
C.O. #C6A-3	0	(5,514)	(5,514)
C.O. #C8A-1	0	(2,272)	(2,272)
C.O. #C9A-1	0	(2,949)	(2,949)
C.O. #C15A-1	0	(1,131)	(1,131)
C.O. #C16A-1	0	(12,137)	(12,137)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$32,083)</b>	<b>(\$32,083)</b>

Georgetown East Elementary			
PSC:02.017.16 LPC (K Addition)			
C.O. #C1-3	0	893	893
C.O. #C1-4	0	(1,090)	(1,090)
C.O. #C1-5	0	519	519
C.O. #C1-6	0	0	0
C.O. #C1-7	0	799	799
C.O. #C1-8	0	4,074	4,074
C.O. #C1-9	0	5,639	5,639
C.O. #C1-10	0	9,183	9,183
C.O. #C1-11	0	11,652	11,652
C.O. #C1-12	0	6,769	6,769
C.O. #C1-13	0	2,248	2,248
C.O. #C1-14	0	3,677	3,677



	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Georgetown East Elementary (cont'd)			
PSC:02.017.16 LPC (K Addition)			
C.O. #C1-15	0	25,862	25,862
C.O. #C1-16	0	2,181	2,181
C.O. #C1-17	0	2,036	2,036
C.O. #C1-18	0	4,159	4,159
C.O. #C1-19	0	433	433
C.O. #C1-20	0	1,001	1,001
C.O. #C1-21	0	1,565	1,565
C.O. #C1-22	0	223	223
C.O. #C1-23	0	331	331
C.O. #C1-24	0	483	483
C.O. #C1-25	0	416	416
C.O. #C1-26	0	804	804
C.O. #C1-27	0	1,942	1,942
C.O. #C1-28	0	1,222	1,222
C.O. #C1-29	0	927	927
C.O. #C1-30	0	349	349
C.O. #C1-31	0	892	892
C.O. #C1-32	0	1,338	1,338
C.O. #C1-33	0	2,839	2,839
C.O. #C1-34	0	9,798	9,798
C.O. #C1-35	0	1,186	1,186
C.O. #C1-36	0	7,530	7,530
C.O. #C1-37	0	598	598
C.O. #C1-38	0	775	775
<b>TOTALS:</b>	<b>\$0</b>	<b>\$113,253</b>	<b>\$113,253</b>

Glen Burnie High			
PSC: 02.020.16 C (Renovation – Open Space)			
C.O. #C1-1	0	798	798
C.O. #C1-2	0	6,720	6,720
C.O. #C1-3	0	34,089	34,089
C.O. #C1-4	0	1,854	1,854
C.O. #C1-5	0	912	912
C.O. #C1-6	0	1,661	1,661
C.O. #C1-7	0	1,873	1,873
C.O. #C1-8	0	466	466
C.O. #C1-9	0	2,430	2,430
C.O. #C1-10	0	2,094	2,094
C.O. #C1-11	0	3,453	3,453
C.O. #C1-12	0	2,829	2,829
C.O. #C1-13	0	4,200	4,200
C.O. #C1-14	0	2,103	2,103
C.O. #C1-15	0	1,481	1,481
C.O. #C1-16	0	22,965	22,965
C.O. #C1-17	0	2,413	2,413
C.O. #C1-18	0	2,435	2,435

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Glen Burnie High (cont'd)			
PSC: 02.020.16 C (Renovation – Open Space)			
C.O. #C1-19	0	442	442
C.O. #C1-20	0	0	0
C.O. #C1-21	0	398	398
C.O. #C1-22	0	4,083	4,083
C.O. #C1-23	0	636	636
C.O. #C1-24	0	1,904	1,904
C.O. #C1-25	0	3,212	3,212
C.O. #C1-26	0	4,091	4,091
C.O. #C1-27	0	1,754	1,754
C.O. #C1-28	0	516	516
C.O. #C1-29	0	1,680	1,680
C.O. #C1-30	0	1,472	1,472
C.O. #C1-31	0	1,983	1,983
C.O. #C1-32	0	394	394
C.O. #C1-33	0	317	317
C.O. #C1-34	0	252	252
C.O. #C1-35	0	597	597
C.O. #C1-36	0	330	330
C.O. #C1-37	0	2,848	2,848
C.O. #C1-38	0	1,395	1,395
C.O. #C1-39	0	813	813
C.O. #C1-40	0	2,164	2,164
C.O. #C1-41	0	739	739
<b>TOTALS:</b>	<b>\$0</b>	<b>\$126,796</b>	<b>\$126,796</b>

Glen Burnie High			
PSC: 02.020.18 SR (Boiler)			
C.O. #C1-1	0	827	827
C.O. #C1-2	0	3,526	3,526
C.O. #C1-3	0	(1,358)	(1,358)
C.O. #C1-4	0	5,100	5,100
C.O. #C1-5	0	1,553	1,553
C.O. #C1-6	0	1,383	1,383
C.O. #C1-7	0	6,050	6,050
<b>TOTALS:</b>	<b>\$0</b>	<b>\$17,081</b>	<b>\$17,081</b>

High Point Elementary			
PSC: 02.015.15/17/17EGRC/18 LPC			
(Addition/Renovation)			
C.O. #C1-1	0	(101,100)	(101,100)
C.O. #C2A-3	0	1,406	1,406
C.O. #C2A-4	0	(500)	(500)
C.O. #C2B-1	0	(6,290)	(6,290)
C.O. #C2B-2	0	258	258
C.O. #C3A-1	0	1,786	1,786
C.O. #C4A-1	0	(23,375)	(23,375)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
High Point Elementary (cont'd)			
PSC: 02.015.15/17/17EGRC/18 LPC			
(Addition/Renovation)			
C.O. #C4A-3	0	5,664	5,664
C.O. #C4A-4	0	(2,387)	(2,387)
C.O. #C4A-5	0	(5,772)	(5,772)
C.O. #C4A-6	0	1,266	1,266
C.O. #C4A-7	0	2,957	2,957
C.O. #C4A-8	0	4,373	4,373
C.O. #C4A-9	0	917	917
C.O. #C4A-10	0	1,833	1,833
C.O. #C5A-1	0	6,388	6,388
C.O. #C5A-2	0	(5,236)	(5,236)
C.O. #C5A-3	0	1,287	1,287
C.O. #C5A-4	0	(500)	(500)
C.O. #C5A-5	0	1,673	1,673
C.O. #C5A-6	0	(3,190)	(3,190)
C.O. #C6A-2	0	1,366	1,366
C.O. #C6A-3	0	8,986	8,986
C.O. #C6A-4	0	12,625	12,625
C.O. #C6A-7	0	(12,554)	(12,554)
C.O. #C6A-8	0	(1,188)	(1,188)
C.O. #C6A-9	0	306	306
C.O. #C6A-10	0	543	543
C.O. #C6A-11	0	1,932	1,932
C.O. #C7A-1	0	6,549	6,549
C.O. #C8A-2	0	1,994	1,994
C.O. #C8A-3	0	1,259	1,259
C.O. #C9A-1	0	1,276	1,276
C.O. #C9A-2	0	2,327	2,327
C.O. #C9A-3	0	7,417	7,417
C.O. #C9A-6	0	(14,220)	(14,220)
C.O. #C9A-7	0	499	499
C.O. #C9A-8	0	4,545	4,545
C.O. #C9A-9	0	689	689
C.O. #C9A-10	0	2,359	2,359
C.O. #C9A-11	0	929	929
C.O. #C9A-12	0	732	732
C.O. #C9A-13	0	711	711
C.O. #C9A-14	0	2,760	2,760
C.O. #C9B-1	0	4,764	4,764
C.O. #C9B-2	0	1,192	1,192
C.O. #C12A-1	0	(3,054)	(3,054)
C.O. #C12A-2	0	37,702	37,702
C.O. #C15A-1	0	50,623	50,623
C.O. #C15A-2	0	4,269	4,269
C.O. #C15A-3	0	490	490
C.O. #C15A-4	0	4,489	4,489

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
High Point Elementary (cont'd)			
PSC: 02.015.15/17/17EGRC/18 LPC			
(Addition/Renovation)			
C.O. #C15B-1	0	14,143	14,143
C.O. #C15B-2	0	2,511	2,511
C.O. #C15B-3	0	2,437	2,437
C.O. #C16A-1	0	717	717
C.O. #C16A-2	0	(4,061)	(4,061)
C.O. #C16A-3	0	2,329	2,329
C.O. #C16A-4	0	(2,530)	(2,530)
C.O. #C16A-5	0	(4,395)	(4,395)
C.O. #C16A-6	0	1,906	1,906
C.O. #C16A-7	0	644	644
C.O. #C16A-8	0	1,350	1,350
C.O. #C16A-9	0	4,343	4,343
C.O. #C16A-10	0	3,196	3,196
C.O. #C16A-11	0	1,865	1,865
C.O. #C16A-12	0	1,998	1,998
C.O. #C16A-13	0	657	657
C.O. #C16A-14	0	711	711
C.O. #C16A-15	0	1,564	1,564
C.O. #C16A-16	0	521	521
C.O. #C16A-17	0	1,056	1,056
<b>TOTALS:</b>	<b>\$0</b>	<b>\$44,737</b>	<b>\$44,737</b>

Hilltop Elementary			
PSC: 02.088.16 SR (Electrical)			
C.O. #1	0	(8,325)	(8,325)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$8,325)</b>	<b>(\$8,325)</b>

J. Albert Adams Academy			
PSC: 02.110.17 SR (HVAC/Windows)			
C.O. #C1-1	0	33,991	33,991
C.O. #C1-2	0	922	922
C.O. #C1-3	0	1,957	1,957
C.O. #C1-4	0	2,189	2,189
C.O. #C1-6	0	533	533
C.O. #C1-7	0	756	756
C.O. #C1-8	0	11,895	11,895
C.O. #C1-9	0	360	360
C.O. #C1-10	0	2,281	2,281
C.O. #C1-11	0	6,405	6,405
C.O. #C1-12	0	2,720	2,720
C.O. #C2-1	0	1,154	1,154
<b>TOTALS:</b>	<b>\$0</b>	<b>\$65,163</b>	<b>\$65,163</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Jessup Elementary			
PSC: 02.016.14/18/18EGRC/19 LPC			
(Replacement)			
C.O. #C2A-1	0	27,789	27,789
C.O. #C2A-2	0	2,422	2,422
C.O. #C2A-3	0	53,261	53,261
C.O. #C2A-4	0	74,011	74,011
C.O. #C2A-5	0	197,474	197,474
C.O. #C4A-1	0	8,047	8,047
C.O. #C4A-2	0	2,050	2,050
C.O. #C5A-1	0	4,316	4,316
C.O. #C5A-2	0	4,977	4,977
C.O. #C15A-1	0	5,080	5,080
C.O. #C15A-2	0	5,784	5,784
C.O. #C15A-3	0	4,020	4,020
C.O. #C16A-1	0	58,274	58,274
<b>TOTALS:</b>	<b>\$0</b>	<b>\$447,505</b>	<b>\$447,505</b>

Jones Elementary			
PSC: 02.094.17 SR (Roof)			
C.O. #1	0	(25,846)	(25,846)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$25,846)</b>	<b>(\$25,846)</b>

Lindale Middle			
PSC: 02.127.18 SR (Boiler)			
C.O. #C1-1	0	4,484	4,484
C.O. #C1-2	0	4,484	4,484
C.O. #C1-3	0	3,322	3,322
<b>TOTALS:</b>	<b>\$0</b>	<b>\$12,290</b>	<b>\$12,290</b>

Lothian Elementary			
PSC: 02.024.10/13/14 LPC (Replacement)			
C.O. #C2A-16	0	(34,883)	(34,883)
C.O. #C2A-17	0	35,614	35,614
C.O. #C2A-18	0	15,027	15,027
C.O. #C2A-19	0	40,621	40,621
C.O. #C2A-20	0	1,325	1,325
C.O. #C2A-21	0	10,995	10,995
C.O. #C2A-22	0	12,729	12,729
C.O. #C2A-23	0	12,118	12,118
C.O. #C2A-24	0	39,282	39,282
C.O. #C2A-25	0	61,141	61,141
C.O. #C2A-26	0	10,445	10,445
C.O. #C2A-27	0	2,419	2,419
C.O. #C2A-28	0	4,619	4,619
C.O. #C2A-29	0	(6,066)	(6,066)
C.O. #C2A-30	0	(6,310)	(6,310)
C.O. #C2A-31	0	(1,107)	(1,107)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Lothian Elementary (cont'd)			
PSC: 02.024.10/13/14 LPC (Replacement)			
C.O. #C2A-32	0	218,218	218,218
C.O. #C2A-33	0	(54,799)	(54,799)
C.O. #C3A-11	0	(4,000)	(4,000)
C.O. #C4A-5	0	1,401	1,401
C.O. #C4A-6	0	383	383
C.O. #C4A-7	0	3,776	3,776
C.O. #C4A-8	0	740	740
C.O. #C4A-9	0	269	269
C.O. #C4A-10	0	(5,168)	(5,168)
C.O. #C4A-11	0	798	798
C.O. #C4A-12	0	792	792
C.O. #C4A-13	0	292	292
C.O. #C4A-14	0	271	271
C.O. #C4A-15	0	3,972	3,972
C.O. #C4A-16	0	63,250	63,250
C.O. #C4A-17	0	(193)	(193)
C.O. #C5A-7	0	5,372	5,372
C.O. #C5A-8	0	1,078	1,078
C.O. #C5A-9	0	6,310	6,310
C.O. #C5A-10	0	(6,321)	(6,321)
C.O. #C6A-7	0	(1,401)	(1,401)
C.O. #C6A-8	0	(14,980)	(14,980)
C.O. #C7A-8	0	1,631	1,631
C.O. #C7A-9	0	1,416	1,416
C.O. #C8A-1	0	0	0
C.O. #C8A-2	0	0	0
C.O. #C8A-3	0	0	0
C.O. #C8A-4	0	25,448	25,448
C.O. #C8A-6	0	1,242	1,242
C.O. #C9A-11	0	1,583	1,583
C.O. #C9A-12	0	(1,583)	(1,583)
C.O. #C9A-13	0	(1,102)	(1,102)
C.O. #C9B-9	0	9,569	9,569
C.O. #C9B-10	0	1,127	1,127
C.O. #C15A-16	0	1,202	1,202
C.O. #C15A-17	0	2,116	2,116
C.O. #C15A-18	0	(1,100)	(1,100)
C.O. #C15A-19	0	26,531	26,531
C.O. #C15A-20	0	3,038	3,038
C.O. #C15A-21	0	583	583
C.O. #C15A-22	0	(1,416)	(1,416)
C.O. #C15A-23	0	(947)	(947)
C.O. #C15A-24	0	3,511	3,511
C.O. #C15A-25	0	1,107	1,107
C.O. #C15A-26	0	32,845	32,845
C.O. #C15A-27	0	(4,529)	(4,529)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Lothian Elementary (cont'd)			
PSC: 02.024.10/13/14 LPC (Replacement)			
C.O. #C15A-28	0	2,310	2,310
C.O. #C15A-29	0	1,465	1,465
C.O. #C15B-5	0	767	767
C.O. #C15B-6	0	1,813	1,813
C.O. #C15B-7	0	(271)	(271)
C.O. #C15B-8	0	548	548
C.O. #C15B-9	0	(3,972)	(3,972)
C.O. #C15B-10	0	10,951	10,951
C.O. #C15B-11	0	2,760	2,760
C.O. #C15B-12	0	670	670
C.O. #C15B-13	0	2,870	2,870
C.O. #C15B-14	0	3,000	3,000
C.O. #C15B-15	0	1,380	1,380
C.O. #C15B-16	0	884	884
C.O. #C15B-17	0	17,180	17,180
C.O. #C15B-18	0	(5,850)	(5,850)
C.O. #C16A-17	0	721	721
C.O. #C16A-19	0	31,542	31,542
C.O. #C16A-20	0	793	793
C.O. #C16A-21	0	2,168	2,168
C.O. #C16A-22	0	2,412	2,412
C.O. #C16A-23	0	265	265
C.O. #C16A-24	0	926	926
C.O. #C16A-25	0	6,177	6,177
C.O. #C16A-26	0	1,100	1,100
C.O. #C16A-27	0	7,690	7,690
C.O. #C16A-28	0	2,822	2,822
C.O. #C16A-29	0	2,188	2,188
C.O. #C16A-30	0	223	223
C.O. #C16A-31	0	4,379	4,379
C.O. #C16A-32	0	4,620	4,620
C.O. #C16A-33	0	253	253
C.O. #C16A-34	0	8,787	8,787
C.O. #C16A-35	0	947	947
C.O. #C16A-36	0	4,295	4,295
C.O. #C16A-37	0	4,103	4,103
C.O. #C16A-38	0	3,775	3,775
C.O. #C16A-39	0	(12,914)	(12,914)
C.O. #C16A-40	0	5,656	5,656
C.O. #C16A-41	0	515	515
<b>TOTALS:</b>	<b>\$0</b>	<b>\$640,249</b>	<b>\$640,249</b>

MacArthur Middle			
PSC: 02.087.16 SR (HVAC/Ceiling/Lighting)			
C.O. #C1-1	0	5,668	5,668
C.O. #C1-2	0	4,700	4,700

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
MacArthur Middle (cont'd)			
PSC: 02.087.16 SR (HVAC/Ceiling/Lighting)			
C.O. #C1-3	0	2,100	2,100
C.O. #C1-4	0	72,097	72,097
C.O. #C1-5	0	(26,195)	(26,195)
C.O. #C1-6	0	2,229	2,229
C.O. #C1-7	0	(3,053)	(3,053)
C.O. #C1-8	0	7,398	7,398
C.O. #C1-9	0	833	833
C.O. #C1-10	0	9,989	9,989
C.O. #C1-11	0	(588)	(588)
C.O. #C1-12	0	(751)	(751)
C.O. #C1-13	0	2,838	2,838
C.O. #C1-14	0	1,298	1,298
C.O. #C1-15	0	3,430	3,430
C.O. #C1-16	0	7,667	7,667
C.O. #C1-17	0	5,603	5,603
C.O. #C1-18	0	4,945	4,945
C.O. #C1-19	0	6,157	6,157
C.O. #C1-20	0	29,418	29,419
C.O. #C1-21	0	18,631	18,631
C.O. #C1-22	0	4,208	4,208
C.O. #C1-23	0	146	146
C.O. #C1-24	0	1,257	1,257
C.O. #C1-25	0	5,226	5,226
C.O. #C1-26	0	3,719	3,719
C.O. #C1-27	0	9,057	9,057
C.O. #C1-28	0	3,503	3,503
C.O. #C1-29	0	2,790	2,790
C.O. #C1-30	0	1,037	1,037
C.O. #C1-31	0	644	644
C.O. #C1-32	0	878	878
C.O. #C1-33	0	3,491	3,491
C.O. #C1-34	0	4,419	4,419
C.O. #C1-35	0	852	852
C.O. #C1-36	0	8,741	8,741
C.O. #C1-37	0	1,035	1,035
C.O. #C1-38	0	6,647	6,647
C.O. #C1-39	0	7,159	7,159
C.O. #C1-40	0	(16,811)	(16,811)
C.O. #C1-41	0	21,360	21,360
C.O. #C1-42	0	3,902	3,902
C.O. #C1-43	0	2,316	2,316
C.O. #C1-44	0	3,601	3,601
C.O. #C1-45	0	1,591	1,591
C.O. #C1-46	0	13,207	13,207
C.O. #C1-47	0	3,623	3,623
C.O. #C1-48	0	709	709



	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
MacArthur Middle (cont'd)			
PSC: 02.087.16 SR (HVAC/Ceiling/Lighting)			
C.O. #C1-49	0	1,265	1,265
C.O. #C1-50	0	1,227	1,227
C.O. #C1-51	0	3,057	3,057
C.O. #C1-52	0	2,820	2,820
C.O. #C1-53	0	10,173	10,173
C.O. #C1-54	0	3,152	3,152
C.O. #C1-55	0	11,901	11,901
C.O. #C1-56	0	837	837
C.O. #C1-57	0	3,096	3,096
C.O. #C1-58	0	1,245	1,245
C.O. #C1-59	0	(7,238)	(7,238)
C.O. #C1-60	0	1,322	1,322
C.O. #C1-61	0	3,455	3,455
C.O. #C1-62	0	50,000	50,000
C.O. #C1-63	0	3,118	3,118
C.O. #C1-64	0	2,035	2,035
C.O. #C1-65	0	901	901
<b>TOTALS:</b>	<b>\$0</b>	<b>\$345,807</b>	<b>\$345,807</b>

Magothy River Middle			
PSC: 02.007.16 SR (HVAC)			
C.O. #C1-1	0	1,832	1,832
C.O. #C1-3	0	8,184	8,184
C.O. #C1-4	0	2,942	2,942
C.O. #C1-10	0	340	340
C.O. #C1-11	0	340	340
C.O. #C1-12	0	1,714	1,714
C.O. #C1-14	0	54,255	54,255
C.O. #C1-16	0	(13,284)	(13,284)
C.O. #C1-19	0	2,835	2,835
C.O. #C1-20	0	898	898
C.O. #C2-1	0	31,300	31,300
<b>TOTALS:</b>	<b>\$0</b>	<b>\$91,356</b>	<b>\$91,356</b>

Manor View Elementary			
PSC: 02.074.17/17EGRC/18 LPC			
(Renovation/Addition)			
C.O. #C2A-1	0	(2,943)	(2,943)
C.O. #C2A-2	0	22,527	22,527
C.O. #C2C-1	0	8,242	8,242
C.O. #C5A-1	0	1,523	1,523
C.O. #C5A-2	0	4,215	4,215
C.O. #C5A-3	0	6,112	6,112
C.O. #C6A-1	0	2,235	2,235
C.O. #C6A-2	0	4,975	4,975
C.O. #C6A-4	0	6,495	6,495

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Manor View Elementary (cont'd)			
PSC: 02.074.17/17EGRC/18 LPC			
(Renovation/Addition)			
C.O. #C7A-3	0	13,197	13,197
C.O. #C7A-4	0	37,382	37,382
C.O. #C9B-1	0	7,555	7,555
C.O. #C12A-1	0	16,269	16,269
C.O. #C12A-2	0	2,075	2,075
C.O. #C15A-1	0	13,937	13,937
C.O. #C16A-1	0	5,622	5,622
C.O. #C16A-2	0	2,943	2,943
C.O. #C16A-3	0	10,472	10,472
C.O. #C16A-4	0	6,817	6,817
<b>TOTALS:</b>	<b>\$0</b>	<b>\$169,650</b>	<b>\$169,650</b>

Marley Elementary			
PSC: 02.079.18/19 LPC (Addition)			
C.O. #1	0	2,005	2,005
C.O. #2	0	1,477	1,477
C.O. #3	0	9,086	9,086
C.O. #4	0	0	0
C.O. #5	0	0	0
C.O. #6	0	2,964	2,964
C.O. #7	0	3,145	3,145
C.O. #8	0	1,307	1,307
C.O. #9	0	1,912	1,912
C.O. #10	0	5,245	5,245
C.O. #14	0	28,350	28,350
<b>TOTALS:</b>	<b>\$0</b>	<b>\$55,491</b>	<b>\$55,491</b>

Maryland City Elementary			
PSC: 02.082.17 SR (HVAC/Windows)			
C.O. #C1-1	0	12,323	12,323
C.O. #C1-2	0	2,425	2,425
C.O. #C1-3	0	5,504	5,504
C.O. #C1-4	0	6,707	6,707
C.O. #C1-5	0	8,224	8,224
C.O. #C1-6	0	15,658	15,658
C.O. #C1-7	0	23,022	23,022
C.O. #C1-8	0	2,304	2,304
C.O. #C1-9	0	11,157	11,157
C.O. #C1-10	0	8,297	8,297
<b>TOTALS:</b>	<b>\$0</b>	<b>\$95,621</b>	<b>\$95,621</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Maryland City Elementary PSC: 02.082.19 LPC (K Addition)			
C.O. #C1-1	0	3,612	3,612
C.O. #C1-2	0	2,598	2,598
C.O. #C1-3	0	1,741	1,741
C.O. #C1-4	0	2,778	2,778
<b>TOTALS:</b>	<b>\$0</b>	<b>\$10,729</b>	<b>\$10,729</b>

Meade Heights Elementary PSC: 02.066.09/15 SR (Roof)			
C.O. #8	0	300	300
C.O. #9	0	(2,400)	(2,400)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$2,100)</b>	<b>(\$2,100)</b>

Meade High PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)			
C.O. #C1-48	0	375	375
C.O. #C1-49	0	1,199	1,199
C.O. #C1-50	0	3,274	3,274
C.O. #C1-51	0	375	375
C.O. #C1-52	0	11,902	11,902
C.O. #C1-53	0	1,325	1,325
C.O. #C1-54	0	903	903
C.O. #C1-55	0	1,544	1,544
C.O. #C1-56	0	(9,904)	(9,904)
C.O. #C1-57	0	812	812
C.O. #C1-58	0	1,673	1,673
C.O. #C1-59	0	10,227	10,227
C.O. #C1-60	0	2,417	2,417
C.O. #C1-61	0	2,904	2,904
C.O. #C1-62	0	15,443	15,443
C.O. #C1-63	0	0	0
C.O. #C1-64	0	5,717	5,717
C.O. #C1-65	0	4,876	4,876
C.O. #C1-66	0	4,081	4,081
C.O. #C1-67	0	6,211	6,211
C.O. #C1-68	0	463	463
C.O. #C1-69	0	5,036	5,036
C.O. #C1-70	0	2,569	2,569
C.O. #C1-71	0	5,861	5,861
C.O. #C1-72	0	777	777
C.O. #C1-73	0	3,672	3,672
C.O. #C1-74	0	649	649
C.O. #C1-75	0	13,900	13,900
C.O. #C1-76	0	606	606
C.O. #C1-77	0	11,111	11,111
C.O. #C1-78	0	7,668	7,668

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Meade High (cont'd)			
PSC: 02.013.11/15 SR			
(HVAC/Ceiling/Lighting)			
C.O. #C1-79	0	8,340	8,340
C.O. #C1-80	0	10,423	10,423
C.O. #C1-81	0	11,603	11,603
C.O. #C1-82	0	2,937	2,937
C.O. #C1-83	0	1,611	1,611
C.O. #C1-84	0	7,346	7,346
C.O. #C2-2	0	6,400	6,400
C.O. #C2-3	0	6,900	6,900
C.O. #C2-4	0	10,500	10,500
C.O. #C2-5	0	2,350	2,350
C.O. #C2-6	0	4,245	4,245
C.O. #C2-7	0	6,100	6,100
C.O. #C2-8	0	3,940	3,940
<b>TOTALS:</b>	<b>\$0</b>	<b>\$200,361</b>	<b>\$200,361</b>

Meade High			
PSC: 02.013.11/15 C (Renovation – Open			
Space)			
C.O. #43	0	664	664
C.O. #44	0	931	931
C.O. #45	0	461	461
C.O. #46	0	1,893	1,893
C.O. #47	0	1,006	1,006
C.O. #48	0	5,143	5,143
C.O. #49	0	1,778	1,778
C.O. #50	0	11,824	11,824
C.O. #51	0	1,026	1,026
C.O. #52	0	4,982	4,982
C.O. #53	0	803	803
C.O. #55	0	5,606	5,606
C.O. #56	0	(100,000)	(100,000)
C.O. #57	0	2,843	2,843
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$61,040)</b>	<b>(\$61,040)</b>

Meade Middle			
PSC: 02.104.15/18 SR (Roof)			
C.O. #1	0	1,432	1,432
C.O. #2	0	4,601	4,601
C.O. #3	0	2,157	2,157
<b>TOTALS:</b>	<b>\$0</b>	<b>\$8,190</b>	<b>\$8,190</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Millersville Elementary			
PSC: 02.053.17EGRC LPC (Addition)			
C.O. #C2-1	0	5,948	5,948
C.O. #C2-2	0	5,728	5,728
C.O. #C2-3	0	19,877	19,877
C.O. #C2-4	0	0	0
C.O. #C2-5	0	(2,100)	(2,100)
C.O. #C2-6	0	(1,850)	(1,850)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$27,603</b>	<b>\$27,603</b>

Millersville Elementary			
PSC: 02.053.18 SR (HVAC/Windows)			
C.O. #C1-4	0	(23,786)	(23,786)
C.O. #C1-5	0	(8,684)	(8,684)
C.O. #C1-6	0	2,032	2,032
C.O. #C1-7	0	7,305	7,305
C.O. #C1-8	0	6,119	6,119
C.O. #C1-9	0	4,816	4,816
C.O. #C1-10	0	5,046	5,046
C.O. #C1-11	0	5,262	5,262
C.O. #C1-12	0	1,845	1,845
C.O. #C1-13	0	864	864
C.O. #C1-14	0	6,805	6,805
C.O. #C1-15	0	11,261	11,261
C.O. #C1-16	0	5,589	5,589
C.O. #C1-17	0	1,713	1,713
C.O. #C1-18	0	845	845
C.O. #C1-19	0	153	153
C.O. #C1-20	0	1,467	1,467
C.O. #C1-21	0	904	904
C.O. #C1-22	0	1,702	1,702
C.O. #C1-23	0	10,944	10,944
C.O. #C1-24	0	5,012	5,012
C.O. #C1-25	0	629	629
C.O. #C1-26	0	378	378
C.O. #C1-27	0	2,263	2,263
C.O. #C1-28	0	3,124	3,124
C.O. #C1-29	0	10,731	10,731
<b>TOTALS:</b>	<b>\$0</b>	<b>\$64,339</b>	<b>\$64,339</b>

Mills-Parole Elementary			
PSC: 02.058.13/14/15 LPC			
(Renovation/Addition)			
C.O. #C2A-23	0	(266)	(266)
C.O. #C2A-24	0	5,951	5,951
C.O. #C2A-25	0	(24,000)	(24,000)
C.O. #C4A-11	0	4,618	4,618
C.O. #C7A-1	0	(257)	(257)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Mills-Parole Elementary (cont'd)			
PSC: 02.058.13/14/15 LPC			
(Renovation/Addition)			
C.O. #C7A-2	0	(20,000)	(20,000)
C.O. #C9A-5	0	(908)	(908)
C.O. #C9A-6	0	1,835	1,835
C.O. #C9A-7	0	9,980	9,980
C.O. #C9A-8	0	2,738	2,738
C.O. #C9B-4	0	13,019	13,019
C.O. #C9B-5	0	2,626	2,626
C.O. #C9B-6	0	2,316	2,316
C.O. #C9B-7	0	1,470	1,470
C.O. #C9B-8	0	1,322	1,322
C.O. #C9B-9	0	2,414	2,414
C.O. #C9B-10	0	6,261	6,261
C.O. #C9B-11	0	555	555
C.O. #C15A-6	0	(1,578)	(1,578)
C.O. #C15A-7	0	(55,345)	(55,345)
C.O. #C16A-1	0	908	908
C.O. #C16A-2	0	(18,738)	(18,738)
C.O. #C16A-3	0	685	685
C.O. #C16A-4	0	1,054	1,054
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$63,338)</b>	<b>(\$63,338)</b>

Nantucket Elementary			
PSC: 02.131.03/15 LPC (K Addition)			
C.O. #6	0	1,876	1,876
C.O. #7	0	2,713	2,713
C.O. #22	0	14,017	14,017
C.O. #23	0	7,291	7,291
<b>TOTALS:</b>	<b>\$0</b>	<b>\$25,897</b>	<b>\$25,897</b>

North Glen Elementary			
PSC: 02.118.17 LPC (K Addition)			
C.O. #C1-1	0	1,958	1,958
C.O. #C1-2	0	1,786	1,786
C.O. #C1-3	0	1,179	1,179
C.O. #C1-4	0	(1,700)	(1,700)
C.O. #C1-5	0	6,738	6,738
C.O. #C1-6	0	14,047	14,047
C.O. #C1-7	0	3,462	3,462
C.O. #C1-8	0	0	0
C.O. #C1-9	0	(1,809)	(1,809)
C.O. #C1-10	0	(20,000)	(20,000)
C.O. #C1-11	0	2,852	2,852
<b>TOTALS:</b>	<b>\$0</b>	<b>\$8,513</b>	<b>\$8,513</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Northeast High			
PSC: 02.055.06/07/08/10/11/12/13			
(Renovation/Addition)			
C.O. #C2A-44	0	13,985	13,985
C.O. #C2A-45	0	11,554	11,554
C.O. #C2A-46	0	18,037	18,037
C.O. #C2A-47	0	43,500	43,500
C.O. #C2A-48	0	49,514	49,514
C.O. #C2A-49	0	48,701	48,701
C.O. #C2A-50	0	55,070	55,070
C.O. #C2A-51	0	35,784	35,784
C.O. #C2A-52	0	39,930	39,930
C.O. #C2A-53	0	49,192	49,192
C.O. #C2A-54	0	17,954	17,954
C.O. #C2A-55	0	4,484	4,484
C.O. #C2A-56	0	8,165	8,165
C.O. #C2A-57	0	62,837	62,837
C.O. #C2A-58	0	11,513	11,513
C.O. #C2A-59	0	125,514	125,514
C.O. #C2A-60	0	(34,511)	(34,511)
C.O. #C3A-7	0	0	0
C.O. #C3A-8	0	0	0
C.O. #C3A-9	0	19,568	19,568
C.O. #C3A-10	0	30,179	30,179
C.O. #C3A-11	0	14,342	14,342
C.O. #C3A-12	0	6,789	6,789
C.O. #C6A-57	0	546	546
C.O. #C6A-58	0	100,000	100,000
C.O. #C6A-59	0	24,997	24,997
C.O. #C6A-60	0	49,781	49,781
C.O. #C6A-61	0	40,000	40,000
C.O. #C6A-62	0	68,943	68,943
C.O. #C6A-63	0	25,478	25,478
C.O. #C6A-64	0	16,126	16,126
C.O. #C6A-65	0	7,568	7,568
C.O. #C6A-66	0	68,608	68,608
C.O. #C8A-2	0	(60,000)	(60,000)
C.O. #C8A-3	0	(23,921)	(23,921)
C.O. #C9A-11	0	539	539
C.O. #C9A-12	0	(18,749)	(18,749)
C.O. #C9A-13	0	(12,619)	(12,619)
C.O. #C9B-2	0	(28,680)	(28,680)
C.O. #C9C-8	0	4,995	4,995
C.O. #C13A-3	0	24,248	24,248
C.O. #C13A-4	0	(1,454)	(1,454)
C.O. #C15A-41	0	11,096	11,096
C.O. #C15A-42	0	8,269	8,269
C.O. #C15A-43	0	120,256	120,256

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Northeast High (cont'd)			
PSC: 02.055.06/07/08/10/11/12/13			
(Renovation/Addition)			
C.O. #C15A-44	0	125,678	125,678
C.O. #C15A-45	0	1,411	1,411
C.O. #C15A-46	0	10,559	10,559
C.O. #C15A-47	0	(17,872)	(17,872)
C.O. #C15A-48	0	(45,000)	(45,000)
C.O. #C15A-49	0	(11,575)	(11,575)
C.O. #C15A-50	0	(74,740)	(74,740)
C.O. #C15A-51	0	(26,493)	(26,493)
C.O. #C15B-6	0	3,989	3,989
C.O. #C15B-7	0	2,231	2,231
C.O. #C15B-8	0	4,077	4,077
C.O. #C15B-9	0	2,254	2,254
C.O. #C15B-10	0	3,231	3,231
C.O. #C15B-11	0	10,060	10,060
C.O. #C15B-12	0	3,901	3,901
C.O. #C15B-13	0	4,670	4,670
C.O. #C15B-14	0	2,289	2,289
C.O. #C15B-15	0	5,809	5,809
C.O. #C15B-16	0	16,105	16,105
C.O. #C15B-17	0	12,272	12,272
C.O. #C16A-87	0	119,477	119,477
C.O. #C16A-88	0	49,238	49,238
C.O. #C16A-89	0	69,545	69,545
C.O. #C16A-90	0	41,935	41,935
C.O. #C16A-91	0	49,728	49,728
C.O. #C16A-92	0	49,275	49,275
C.O. #C16A-93	0	10,000	10,000
C.O. #C16A-94	0	37,067	37,067
C.O. #C16A-95	0	74,740	74,740
C.O. #C16A-96	0	31,079	31,079
C.O. #C16A-97	0	29,167	29,167
C.O. #C16A-98	0	(4,584)	(4,584)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,647,651</b>	<b>\$1,647,651</b>

Odenton Elementary  
PSC: 02.048.17 LPC (Addition)

C.O. #C1-6	0	6,522	6,522
C.O. #C1-7	0	5,222	5,222
C.O. #C1-13	0	6,354	6,354
<b>TOTALS:</b>	<b>\$0</b>	<b>\$18,098</b>	<b>\$18,098</b>



	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Odenton Elementary			
PSC: 02.048.09/17 LPC (K Addition)			
C.O. #C1-1	0	1,200	1,200
C.O. #C1-2	0	1,248	1,248
C.O. #C1-3	0	3,450	3,450
C.O. #C1-4	0	(589)	(589)
C.O. #C1-5	0	0	0
C.O. #C1-8	0	1,113	1,113
C.O. #C1-9	0	(68,175)	(68,175)
C.O. #C1-10	0	5,762	5,762
C.O. #C1-11	0	3,526	3,526
C.O. #C1-12	0	2,285	2,285
C.O. #C1-14	0	1,858	1,858
C.O. #C1-15	0	477	477
C.O. #C1-16	0	1,634	1,634
C.O. #C1-17	0	1,982	1,982
C.O. #C1-18	0	411	411
C.O. #C1-19	0	(1,591)	(1,591)
C.O. #C1-20	0	(9,000)	(9,000)
C.O. #C1-21	0	2,500	2,500
C.O. #C1-22	0	3,202	3,202
C.O. #C1-23	0	7,135	7,135
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$41,572)</b>	<b>(\$41,572)</b>

Park Elementary			
PSC: 02.076.15 SR (Electrical)			
C.O. #1	0	(5,302)	(5,302)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$5,302)</b>	<b>(\$5,302)</b>

Park Elementary			
PSC: 02.076.18 LPC (K Addition)			
C.O. #C1-1	0	1,111	1,111
C.O. #C1-2	0	3,220	3,220
C.O. #C1-3	0	2,461	2,461
C.O. #C1-4	0	172,475	172,475
C.O. #C1-5	0	0	0
C.O. #C1-6	0	(19,736)	(19,736)
C.O. #C1-7	0	14,626	14,626
C.O. #C1-8	0	15,699	15,699
<b>TOTALS:</b>	<b>\$0</b>	<b>\$189,856</b>	<b>\$189,856</b>

Ridgeway Elementary			
PSC: 02.090.17 SR (Roof)			
C.O. #1	0	(4,145)	(4,145)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$4,145)</b>	<b>(\$4,145)</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Riviera Beach Elementary			
PSC: 02.097.19/19EGRC LPC (K Addition)			
C.O. #C1-1	0	3,847	3,847
C.O. #C1-2	0	(3,973)	(3,973)
C.O. #C1-3	0	13,242	13,242
<b>TOTALS:</b>	<b>\$0</b>	<b>\$13,116</b>	<b>\$13,116</b>

Rolling Knolls Elementary			
PSC: 02.081.14/15 LPC (Replacement)			
C.O. #C2A-13	0	1,718	1,718
C.O. #C2A-14	0	11,147	11,147
C.O. #C2A-15	0	31,388	31,388
C.O. #C2A-16	0	21,524	21,524
C.O. #C2A-17	0	10,210	10,210
C.O. #C2A-18	0	7,516	7,516
C.O. #C2A-19	0	11,978	11,978
C.O. #C2A-20	0	35,943	35,943
C.O. #C2A-21	0	5,699	5,699
C.O. #C2A-22	0	15,178	15,178
C.O. #C2A-23	0	36,987	36,987
C.O. #C2A-24	0	(8,933)	(8,933)
C.O. #C2A-25	0	54,794	54,794
C.O. #C2A-26	0	21,000	21,000
C.O. #C2A-27	0	2,882	2,882
C.O. #C2A-28	0	8,774	8,774
C.O. #C2A-29	0	698	698
C.O. #C2A-30	0	(44,826)	(44,826)
C.O. #C2C-2	0	4,249	4,249
C.O. #C2C-3	0	22,248	22,248
C.O. #C3A-2	0	(20,696)	(20,696)
C.O. #C4A-4	0	1,581	1,581
C.O. #C4A-5	0	1,228	1,228
C.O. #C4A-6	0	1,137	1,137
C.O. #C4A-7	0	2,342	2,342
C.O. #C4A-8	0	(1,500)	(1,500)
C.O. #C5A-2	0	(1,137)	(1,137)
C.O. #C5A-3	0	(10,000)	(10,000)
C.O. #C6A-8	0	1,551	1,551
C.O. #C6A-9	0	626	626
C.O. #C6A-10	0	(583)	(583)
C.O. #C6A-11	0	(888)	(888)
C.O. #C6A-12	0	20,860	20,860
C.O. #C6A-13	0	(8,423)	(8,423)
C.O. #C7A-3	0	17,827	17,827
C.O. #C7A-4	0	(5,000)	(5,000)
C.O. #C8A-2	0	764	764
C.O. #C8A-3	0	1,134	1,134
C.O. #C8A-4	0	1,098	1,098

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Rolling Knolls Elementary (cont'd)			
PSC: 02.081.14/15 LPC (Replacement)			
C.O. #C8A-5	0	1,172	1,172
C.O. #C8A-6	0	(590)	(590)
C.O. #C9A-2	0	1,936	1,936
C.O. #C9A-3	0	2,436	2,436
C.O. #C9A-4	0	425	425
C.O. #C9A-5	0	(650)	(650)
C.O. #C9A-6	0	1,881	1,881
C.O. #C9A-7	0	616	616
C.O. #C9A-8	0	350	350
C.O. #C9A-9	0	(2,289)	(2,289)
C.O. #C9A-10	0	1,158	1,158
C.O. #C9B-4	0	1,569	1,569
C.O. #C9B-5	0	4,358	4,358
C.O. #C9B-6	0	2,605	2,605
C.O. #C9B-7	0	24,887	24,887
C.O. #C9B-8	0	2,351	2,351
C.O. #C9B-9	0	1,423	1,423
C.O. #C9B-10	0	2,454	2,454
C.O. #C12A-2	0	150	150
C.O. #C12A-3	0	656	656
C.O. #C12A-4	0	(4,666)	(4,666)
C.O. #C12A-5	0	(476)	(476)
C.O. #C15A-2	0	(13,159)	(13,159)
C.O. #C15A-3	0	2,186	2,186
C.O. #C15A-4	0	(2,605)	(2,605)
C.O. #C15A-5	0	(1,581)	(1,581)
C.O. #C15A-6	0	(1,944)	(1,944)
C.O. #C15A-7	0	(425)	(425)
C.O. #C15A-8	0	18,818	18,818
C.O. #C15A-9	0	15,745	15,745
C.O. #C15A-10	0	(995)	(995)
C.O. #C15A-11	0	(15,044)	(15,044)
C.O. #C15B-2	0	(591)	(591)
C.O. #C15B-3	0	(2,193)	(2,193)
C.O. #C16A-6	0	6,416	6,416
C.O. #C16A-7	0	44,559	44,559
C.O. #C16A-8	0	2,759	2,759
C.O. #C16A-9	0	959	959
C.O. #C16A-10	0	1,472	1,472
C.O. #C16A-11	0	369	369
C.O. #C16A-12	0	4,183	4,183
C.O. #C16A-13	0	(1,228)	(1,228)
C.O. #C16A-14	0	650	650
C.O. #C16A-15	0	(839)	(839)
C.O. #C16A-16	0	1,492	1,492
C.O. #C16A-17	0	(2,186)	(2,186)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Rolling Knolls Elementary (cont'd)			
PSC: 02.081.14/15 LPC (Replacement)			
C.O. #C16A-18	0	(3,885)	(3,885)
C.O. #C16A-19	0	931	931
C.O. #C16A-20	0	1,879	1,879
C.O. #C16A-21	0	3,142	3,142
C.O. #C16A-22	0	1,122	1,122
C.O. #C16A-23	0	590	590
C.O. #C16A-24	0	3,753	3,753
C.O. #C16A-25	0	(3,500)	(3,500)
C.O. #C16A-26	0	1,093	1,093
C.O. #C16A-27	0	3,240	3,240
C.O. #C16A-28	0	(3,240)	(3,240)
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$355,794</u></b>	<b><u>\$355,794</u></b>

Severn River Middle			
PSC: 02.096.16 SR (HVAC)			
C.O. #C1-2	0	1,420	1,420
C.O. #C1-5	0	2,362	2,362
C.O. #C1-6	0	2,826	2,826
C.O. #C1-7	0	10,825	10,825
C.O. #C1-8	0	4,269	4,269
C.O. #C1-9	0	1,381	1,381
C.O. #C1-13	0	1,714	1,714
C.O. #C1-15	0	1,714	1,714
C.O. #C1-17	0	13,253	13,253
C.O. #C1-18	0	24,062	24,062
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$63,826</u></b>	<b><u>\$63,826</u></b>

Severna Park Elementary			
PSC: 02.052.18 SR (Boiler)			
C.O. #1	0	4,285	4,285
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$4,285</u></b>	<b><u>\$4,285</u></b>

Severna Park High			
PSC: 02.005.11/15/16/16EGRC/17 LPC (Replacement)			
C.O. #C2A-1	0	(34,196)	(34,196)
C.O. #C2A-2	0	(5,616)	(5,616)
C.O. #C2A-3	0	78,216	78,216
C.O. #C2A-4	0	15,773	15,773
C.O. #C2A-5	0	840	840
C.O. #C2A-6	0	9,793	9,793
C.O. #C2A-7	0	(7,214)	(7,214)
C.O. #C2A-8	0	249,190	249,190
C.O. #C2A-9	0	1,430	1,430
C.O. #C2A-10	0	29,430	29,430
C.O. #C2A-11	0	7,239	7,239

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Severna Park High (cont'd)			
PSC: 02.005.11/15/16/16EGRC/17 LPC			
(Replacement)			
C.O. #C2A-12	0	4,451	4,451
C.O. #C2A-13	0	960	960
C.O. #C2A-14	0	3,008	3,008
C.O. #C2A-15	0	4,340	4,340
C.O. #C2A-17	0	11,317	11,317
C.O. #C2A-19	0	3,763	3,763
C.O. #C2A-20	0	3,818	3,818
C.O. #C2A-21	0	10,826	10,826
C.O. #C2A-22	0	4,708	4,708
C.O. #C2A-23	0	10,657	10,657
C.O. #C2A-24	0	1,886	1,886
C.O. #C2A-25	0	1,367	1,367
C.O. #C2A-26	0	(1,870)	(1,870)
C.O. #C2A-27	0	35,517	35,517
C.O. #C2A-28	0	1,786	1,786
C.O. #C2A-29	0	14,126	14,126
C.O. #C2A-30	0	1,654	1,654
C.O. #C2A-32	0	12,628	12,628
C.O. #C3A-1	0	2,188	2,188
C.O. #C3A-3	0	8,522	8,522
C.O. #C3A-4	0	(1,009)	(1,009)
C.O. #C3A-5	0	(2,214)	(2,214)
C.O. #C3A-6	0	(1,093)	(1,093)
C.O. #C3A-7	0	(61,323)	(61,323)
C.O. #C4A-1	0	12,536	12,536
C.O. #C4A-2	0	2,161	2,161
C.O. #C4A-3	0	1,650	1,650
C.O. #C4A-4	0	7,700	7,700
C.O. #C4A-5	0	2,860	2,860
C.O. #C5A-1	0	(8,522)	(8,522)
C.O. #C5A-2	0	2,931	2,931
C.O. #C5A-3	0	2,622	2,622
C.O. #C5A-4	0	5,209	5,209
C.O. #C5A-5	0	(2,654)	(2,654)
C.O. #C5A-6	0	5,543	5,543
C.O. #C6A-1	0	(4,000)	(4,000)
C.O. #C6A-2	0	53,187	53,187
C.O. #C6A-3	0	(42,000)	(42,000)
C.O. #C6A-4	0	17,296	17,296
C.O. #C6A-5	0	2,634	2,634
C.O. #C6A-6	0	732	732
C.O. #C6A-7	0	352	352
C.O. #C6A-8	0	1,849	1,849
C.O. #C6A-9	0	3,929	3,929
C.O. #C6A-10	0	451	451

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Severna Park High (cont'd)			
PSC: 02.005.11/15/16/16EGRC/17 LPC			
(Replacement)			
C.O. #C6A-11	0	1,102	1,102
C.O. #C6A-12	0	10,457	10,457
C.O. #C6A-13	0	15,784	15,784
C.O. #C6A-14	0	16,207	16,207
C.O. #C6A-15	0	7,938	7,938
C.O. #C6A-16	0	5,678	5,678
C.O. #C6A-17	0	1,941	1,941
C.O. #C6A-18	0	614	614
C.O. #C6A-19	0	2,479	2,479
C.O. #C6A-20	0	4,802	4,802
C.O. #C6A-21	0	5,616	5,616
C.O. #C6A-22	0	2,654	2,654
C.O. #C6A-23	0	5,602	5,602
C.O. #C6A-24	0	(818)	(818)
C.O. #C6A-25	0	4,454	4,454
C.O. #C6A-26	0	11,784	11,784
C.O. #C7A-1	0	57,756	57,756
C.O. #C7A-2	0	(9,023)	(9,023)
C.O. #C8A-1	0	15,707	15,707
C.O. #C8A-2	0	12,464	12,464
C.O. #C8A-3	0	796	796
C.O. #C8A-4	0	23,605	23,605
C.O. #C8A-5	0	(15,672)	(15,672)
C.O. #C9A-1	0	1,009	1,009
C.O. #C9A-2	0	1,518	1,518
C.O. #C9A-3	0	17,479	17,479
C.O. #C9A-4	0	1,378	1,378
C.O. #C9A-5	0	2,357	2,357
C.O. #C9A-6	0	32,142	32,142
C.O. #C9A-7	0	13,552	13,552
C.O. #C9A-8	0	(968)	(968)
C.O. #C9A-9	0	15,961	15,961
C.O. #C9A-10	0	9,060	9,060
C.O. #C9A-11	0	7,232	7,232
C.O. #C9A-12	0	98,240	98,240
C.O. #C9A-13	0	(4,762)	(4,762)
C.O. #C9A-14	0	1,590	1,590
C.O. #C9A-15	0	3,859	3,859
C.O. #C9A-16	0	12,144	12,144
C.O. #C9A-17	0	291	291
C.O. #C9A-18	0	2,933	2,933
C.O. #C9A-19	0	2,009	2,009
C.O. #C9A-20	0	741	741
C.O. #C9A-21	0	688	688
C.O. #C9A-22	0	253	253

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Severna Park High (cont'd)			
PSC: 02.005.11/15/16/16EGRC/17 LPC			
(Replacement)			
C.O. #C9A-23	0	400	400
C.O. #C9A-24	0	1,902	1,902
C.O. #C9A-25	0	347	347
C.O. #C9A-26	0	1,604	1,604
C.O. #C9A-27	0	1,525	1,525
C.O. #C9A-28	0	5,141	5,141
C.O. #C9A-29	0	835	835
C.O. #C9C-1	0	4,543	4,543
C.O. #C9C-2	0	64,467	64,467
C.O. #C9C-3	0	3,051	3,051
C.O. #C9C-4	0	2,553	2,553
C.O. #C9C-5	0	9,410	9,410
C.O. #C9D-1	0	(99,071)	(99,071)
C.O. #C9D-2	0	(38,863)	(38,863)
C.O. #C9D-3	0	(35,040)	(35,040)
C.O. #C9D-4	0	1,811	1,811
C.O. #C9D-5	0	1,337	1,337
C.O. #C9D-6	0	17,560	17,560
C.O. #C9D-7	0	4,762	4,762
C.O. #C9D-8	0	2,214	2,214
C.O. #C9D-9	0	657	657
C.O. #C9D-10	0	(1,326)	(1,326)
C.O. #C9E-1	0	(4,500)	(4,500)
C.O. #C9E-2	0	(15,000)	(15,000)
C.O. #C10A-1	0	(5,128)	(5,128)
C.O. #C10A-2	0	3,339	3,339
C.O. #C10A-3	0	5,024	5,024
C.O. #C10A-4	0	(382)	(382)
C.O. #C10A-5	0	(1,590)	(1,590)
C.O. #C10A-6	0	1,903	1,903
C.O. #C10A-7	0	345	345
C.O. #C10A-8	0	(7,784)	(7,784)
C.O. #C11A-1	0	3,496	3,496
C.O. #C11A-2	0	(1,061)	(1,061)
C.O. #C11A-3	0	1,875	1,875
C.O. #C11B-1	0	36,089	36,089
C.O. #C11B-2	0	(4,534)	(4,534)
C.O. #C11B-3	0	26,163	26,163
C.O. #C15A-1	0	(3,548)	(3,548)
C.O. #C15A-2	0	(5,711)	(5,711)
C.O. #C15A-3	0	(2,188)	(2,188)
C.O. #C15A-4	0	(343)	(343)
C.O. #C15A-5	0	(7,949)	(7,949)
C.O. #C15A-6	0	26,869	26,869
C.O. #C15A-7	0	75,768	75,768

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Severna Park High (cont'd)			
PSC: 02.005.11/15/16/16EGRC/17 LPC			
(Replacement)			
C.O. #C15A-8	0	(1,518)	(1,518)
C.O. #C15A-9	0	(2,161)	(2,161)
C.O. #C15A-10	0	(248)	(248)
C.O. #C15A-11	0	(9,492)	(9,492)
C.O. #C15A-12	0	(4,491)	(4,491)
C.O. #C15A-13	0	968	968
C.O. #C15A-14	0	6,599	6,599
C.O. #C15A-15	0	38,532	38,532
C.O. #C15A-16	0	3,467	3,467
C.O. #C15A-17	0	(456)	(456)
C.O. #C15A-18	0	(378)	(378)
C.O. #C15A-19	0	15,299	15,299
C.O. #C15A-20	0	(345)	(345)
C.O. #C15A-22	0	9,420	9,420
C.O. #C15A-23	0	530	530
C.O. #C15A-24	0	2,630	2,630
C.O. #C15A-25	0	585	585
C.O. #C15A-26	0	2,206	2,206
C.O. #C15A-27	0	1,939	1,939
C.O. #C15A-28	0	6,485	6,485
C.O. #C16A-1	0	(351)	(351)
C.O. #C16A-2	0	(54,044)	(54,044)
C.O. #C16A-4	0	30,829	30,829
C.O. #C16A-5	0	10,780	10,780
C.O. #C16A-6	0	9,444	9,444
C.O. #C16A-7	0	8,446	8,446
C.O. #C16A-8	0	(4,587)	(4,587)
C.O. #C16A-9	0	17,474	17,474
C.O. #C16A-10	0	32,814	32,814
C.O. #C16A-11	0	43,611	43,611
C.O. #C16A-12	0	5,633	5,633
C.O. #C16A-13	0	3,657	3,657
C.O. #C16A-14	0	68,617	68,617
C.O. #C16A-15	0	(1,403)	(1,403)
C.O. #C16A-16	0	(7,987)	(7,987)
C.O. #C16A-17	0	4,351	4,351
C.O. #C16A-18	0	1,680	1,680
C.O. #C16A-20	0	2,540	2,540
C.O. #C16A-21	0	7,770	7,770
C.O. #C16A-22	0	1,530	1,530
C.O. #C16A-27	0	4,491	4,491
C.O. #C16A-28	0	4,081	4,081
C.O. #C16A-29	0	2,783	2,783
C.O. #C16A-30	0	3,076	3,076
C.O. #C16A-31	0	499	499



	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Severna Park High (cont'd)			
PSC: 02.005.11/15/16/16EGRC/17 LPC			
(Replacement)			
C.O. #C16A-32	0	4,862	4,862
C.O. #C16A-33	0	1,778	1,778
C.O. #C16A-34	0	1,460	1,460
C.O. #C16A-35	0	1,298	1,298
C.O. #C16A-36	0	2,583	2,583
C.O. #C16A-37	0	808,000	808,000
C.O. #C16A-38	0	50,000	50,000
C.O. #C16A-39	0	10,188	10,188
C.O. #C16A-40	0	490	490
C.O. #C16A-41	0	429,250	429,250
C.O. #C16A-42	0	(1,941)	(1,941)
C.O. #C16A-43	0	3,516	3,516
C.O. #C16A-44	0	1,850	1,850
C.O. #C16A-45	0	5,530	5,530
C.O. #C16A-46	0	3,452	3,452
C.O. #C16A-47	0	1,659	1,659
C.O. #C16A-48	0	456	456
C.O. #C16A-49	0	1,061	1,061
C.O. #C16A-50	0	13,832	13,832
C.O. #C16A-51	0	1,061	1,061
C.O. #C16A-52	0	2,519	2,519
C.O. #C16A-53	0	104,342	104,342
C.O. #C16A-54	0	2,903	2,903
C.O. #C16A-55	0	600	600
C.O. #C16A-56	0	202	202
C.O. #C16A-57	0	1,334	1,334
C.O. #C16A-58	0	1,850	1,850
C.O. #C16A-59	0	1,159	1,159
C.O. #C16A-60	0	4,201	4,201
C.O. #C16A-61	0	3,726	3,726
C.O. #C16A-62	0	2,281	2,281
C.O. #C16A-63	0	1,135	1,135
C.O. #C16A-64	0	2,055	2,055
C.O. #C16A-65	0	1,870	1,870
C.O. #C16A-66	0	(2,492)	(2,492)
C.O. #C16A-67	0	9,394	9,394
<b>TOTALS:</b>	<b>\$0</b>	<b>\$2,695,738</b>	<b>\$2,695,738</b>

Shady Side Elementary  
PSC: 02.113.18 LPC (K Addition)

C.O. #C1-1	0	21,326	21,326
C.O. #C1-2	0	4,012	4,012
C.O. #C1-3	0	600	600
C.O. #C1-4	0	2,766	2,766
<b>TOTALS:</b>	<b>\$0</b>	<b>\$28,704</b>	<b>\$28,704</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Shady Side Elementary			
PSC: 02.113.18 C (Renovation – Open Space)			
C.O. #C1-1	0	1,313	1,313
C.O. #C1-2	0	2,088	2,088
C.O. #C1-3	0	1,556	1,556
C.O. #C1-4	0	2,039	2,039
C.O. #C1-5	0	1,838	1,838
C.O. #C1-6	0	3,843	3,843
C.O. #C1-7	0	15,971	15,971
C.O. #C1-8	0	1,518	1,518
C.O. #C1-9	0	1,645	1,645
C.O. #C1-10	0	24,000	24,000
C.O. #C1-11	0	1,757	1,757
C.O. #C1-13	0	3,495	3,495
C.O. #C1-14	0	10,320	10,320
C.O. #C1-15	0	(5,188)	(5,188)
C.O. #C1-16	0	3,620	3,620
C.O. #C1-17	0	2,938	2,938
C.O. #C1-18	0	7,115	7,115
C.O. #C1-19	0	132	132
C.O. #C1-20	0	37,592	37,592
C.O. #C1-21	0	2,609	2,609
C.O. #C1-22	0	3,046	3,046
C.O. #C1-23	0	1,576	1,576
C.O. #C1-24	0	3,104	3,104
<b>TOTALS:</b>	<b>\$0</b>	<b>\$127,927</b>	<b>\$127,927</b>

Shipley's Choice Elementary			
PSC: 02.049.17 SR (Windows/Doors)			
C.O. #1	0	2,362	2,362
C.O. #2	0	0	0
C.O. #6	0	(19,000)	(19,000)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$16,638)</b>	<b>(\$16,638)</b>

Solley Elementary			
PSC: 02.067.19 LPC (Addition)			
C.O. #1	0	843	843
C.O. #2	0	327	327
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,170</b>	<b>\$1,170</b>

South River High			
PSC: 02.099.17 SR (ATC)			
C.O. #1	0	25,090	25,090
<b>TOTALS:</b>	<b>\$0</b>	<b>\$25,090</b>	<b>\$25,090</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
South Shore Elementary			
PSC: 02.077.17 SR (Roof)			
C.O. #1	0	(16,000)	(16,000)
C.O. #2	0	7,335	7,335
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$8,665)</b>	<b>(\$8,665)</b>

Southern High			
PSC: 02.068.12 SR (Waste Water)			
C.O. #1	0	2,305	2,305
C.O. #2	0	33,187	33,187
C.O. #3	0	(2,720)	(2,720)
C.O. #4	0	1,840	1,840
C.O. #5	0	9,522	9,522
C.O. #6	0	1,117	1,117
C.O. #7	0	2,554	2,554
C.O. #8	0	3,642	3,642
C.O. #9	0	860	860
C.O. #10	0	10,567	10,567
C.O. #11	0	3,565	3,565
C.O. #12	0	3,792	3,792
C.O. #13	0	3,823	3,823
C.O. #14	0	(4,625)	(4,625)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$69,429</b>	<b>\$69,429</b>

Waugh Chapel Elementary			
PSC: 02.102.14 SR (Windows/Doors)			
C.O. #1	0	0	0
C.O. #2	0	12,800	12,800
C.O. #3	0	3,356	3,356
C.O. #4	0	1,551	1,551
C.O. #5	0	8,331	8,331
<b>TOTALS:</b>	<b>\$0</b>	<b>\$26,038</b>	<b>\$26,038</b>

West Annapolis Elementary			
PSC: 02.036.10/15/16 LPC			
(Addition/Renovation)			
C.O. #C2A-6	0	2,691	2,691
C.O. #C2A-7	0	21,668	21,668
C.O. #C2A-8	0	3,124	3,124
C.O. #C2A-9	0	4,594	4,594
C.O. #C2A-10	0	3,022	3,022
C.O. #C2A-11	0	2,545	2,545
C.O. #C2A-12	0	0	0
C.O. #C2A-13	0	(5,842)	(5,842)
C.O. #C2A-14	0	(2,005)	(2,005)
C.O. #C3A-2	0	(5,858)	(5,858)
C.O. #C3A-3	0	(10,666)	(10,666)
C.O. #C4A-2	0	(1,200)	(1,200)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
West Annapolis Elementary (cont'd)			
PSC: 02.036.10/15/16 LPC			
(Addition/Renovation)			
C.O. #C4A-3	0	(3,643)	(3,643)
C.O. #C5A-7	0	(2,222)	(2,222)
C.O. #C5A-8	0	1,609	1,609
C.O. #C5A-9	0	3,309	3,309
C.O. #C5A-10	0	2,214	2,214
C.O. #C6A-11	0	4,347	4,347
C.O. #C6A-12	0	1,323	1,323
C.O. #C6A-13	0	2,294	2,294
C.O. #C6A-14	0	1,703	1,703
C.O. #C6A-15	0	4,205	4,205
C.O. #C6A-16	0	19,705	19,705
C.O. #C6A-17	0	2,367	2,367
C.O. #C6A-18	0	9,312	9,312
C.O. #C6A-19	0	3,352	3,352
C.O. #C6A-20	0	807	807
C.O. #C6A-21	0	2,007	2,007
C.O. #C6A-22	0	(1,629)	(1,629)
C.O. #C6A-23	0	20,693	20,693
C.O. #C6A-24	0	2,884	2,884
C.O. #C6A-25	0	1,656	1,656
C.O. #C6A-26	0	5,529	5,529
C.O. #C6A-27	0	1,534	1,534
C.O. #C6A-28	0	2,222	2,222
C.O. #C6A-29	0	21,289	21,289
C.O. #C6A-30	0	2,212	2,212
C.O. #C6A-31	0	(3,257)	(3,257)
C.O. #C6A-32	0	(1,001)	(1,001)
C.O. #C6A-33	0	(2,517)	(2,517)
C.O. #C6A-34	0	(20,046)	(20,046)
C.O. #C7A-2	0	1,600	1,600
C.O. #C7A-3	0	3,067	3,067
C.O. #C7A-4	0	2,248	2,248
C.O. #C7A-5	0	(724)	(724)
C.O. #C7A-6	0	12,108	12,108
C.O. #C7A-7	0	(7,534)	(7,534)
C.O. #C7A-8	0	(9,177)	(9,177)
C.O. #C7A-9	0	(7,552)	(7,552)
C.O. #C8A-2	0	9,177	9,177
C.O. #C8A-3	0	(511)	(511)
C.O. #C8A-4	0	(4,610)	(4,610)
C.O. #C11A-2	0	(6,778)	(6,778)
C.O. #C11A-3	0	(5,000)	(5,000)
C.O. #C12A-2	0	(5,084)	(5,084)
C.O. #C12A-3	0	(4,250)	(4,250)
C.O. #C12A-4	0	(1,920)	(1,920)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
West Annapolis Elementary (cont'd)			
PSC: 02.036.10/15/16 LPC			
(Addition/Renovation)			
C.O. #C15A-12	0	(4,666)	(4,666)
C.O. #C15A-13	0	(8,508)	(8,508)
C.O. #C15B-7	0	7,253	7,253
C.O. #C16A-4	0	40,718	40,718
C.O. #C16A-5	0	1,599	1,599
C.O. #C16A-6	0	(20,457)	(20,457)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$85,330</b>	<b>\$85,330</b>

West Meade Early Education Center			
PSC: 02.072.16 LPC (K Addition)			
C.O. #C1-1	0	(1,598)	(1,598)
C.O. #C1-2	0	742	742
C.O. #C1-3	0	3,180	3,180
C.O. #C1-4	0	6,654	6,654
C.O. #C1-5	0	7,658	7,658
C.O. #C1-7	0	1,918	1,918
C.O. #C1-9	0	6,355	6,355
C.O. #C1-10	0	6,795	6,795
C.O. #C1-11	0	7,551	7,551
C.O. #C1-12	0	15,276	15,276
C.O. #C1-13	0	955	955
C.O. #C1-14	0	4,293	4,293
C.O. #C1-15	0	1,200	1,200
C.O. #C1-16	0	1,154	1,154
C.O. #C1-17	0	1,154	1,154
C.O. #C1-18	0	1,254	1,254
C.O. #C1-19	0	1,859	1,859
C.O. #C1-20	0	7,180	7,180
<b>TOTALS:</b>	<b>\$0</b>	<b>\$73,580</b>	<b>\$73,580</b>

West Meade Early Education Center			
PSC: 02.072.08/17 SR			
(HVAC/Ceiling/Lighting)			
C.O. #C1-2	0	5,093	5,093
C.O. #C1-3	0	373	373
C.O. #C1-4	0	1,443	1,443
C.O. #C1-5	0	0	0
C.O. #C1-6	0	2,360	2,360
C.O. #C1-7	0	2,759	2,759
C.O. #C1-8	0	4,248	4,248
C.O. #C1-9	0	4,593	4,593
C.O. #C1-10	0	1,315	1,315
C.O. #C1-11	0	8,046	8,046
C.O. #C1-12	0	3,058	3,058
C.O. #C1-13	0	7,527	7,527

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
West Meade Early Education Center (cont'd)			
PSC: 02.072.08/17 SR			
(HVAC/Ceiling/Lighting)			
C.O. #C1-14	0	1,325	1,325
C.O. #C1-15	0	6,499	6,499
C.O. #C1-16	0	5,833	5,833
C.O. #C1-17	0	1,534	1,534
C.O. #C1-18	0	2,115	2,115
C.O. #C1-19	0	5,073	5,073
C.O. #C1-20	0	4,341	4,341
<b>TOTALS:</b>	<b>\$0</b>	<b>\$67,535</b>	<b>\$67,535</b>

Woodside Elementary			
PSC: 02.120.17 LPC (Addition)			
C.O. #C1-1	0	32,225	32,225
C.O. #C1-2	0	(1,775)	(1,775)
C.O. #C1-3	0	7,141	7,141
C.O. #C1-4	0	44,389	44,389
C.O. #C1-5	0	(54,735)	(54,735)
C.O. #C1-6	0	5,518	5,518
C.O. #C1-7	0	3,120	3,120
C.O. #C1-8	0	18,630	18,630
C.O. #C1-9	0	7,989	7,989
C.O. #C1-10	0	3,118	3,118
C.O. #C1-11	0	3,029	3,029
C.O. #C1-12	0	1,688	1,688
C.O. #C1-13	0	(19,779)	(19,779)
C.O. #C1-14	0	(401)	(401)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$50,157</b>	<b>\$50,157</b>

Woodside Elementary			
PSC: 02.120.17 LPC (K Addition)			
C.O. #C1-1	0	36,877	36,877
C.O. #C1-2	0	(1,775)	(1,775)
C.O. #C1-3	0	(56,375)	(56,375)
C.O. #C1-4	0	3,706	3,706
C.O. #C1-5	0	50,522	50,522
C.O. #C1-6	0	5,166	5,166
C.O. #C1-7	0	135,467	135,467
C.O. #C1-8	0	11,739	11,739
C.O. #C1-10	0	117,775	117,775
C.O. #C1-11	0	147,129	147,129
C.O. #C1-15	0	(1,152)	(1,152)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$449,079</b>	<b>\$449,079</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel County (cont'd)</u>			
Woodside Elementary			
PSC: 02.120.18 SR (HVAC)			
C.O. #C1-1	0	(10,769)	(10,769)
C.O. #C1-2	0	0	0
C.O. #C1-3	0	(6,400)	(6,400)
C.O. #C1-4	0	17,990	17,990
C.O. #C1-5	0	1,345	1,345
C.O. #C1-6	0	7,106	7,106
C.O. #C1-7	0	(1,450)	(1,450)
C.O. #C1-9	0	10,508	10,508
C.O. #C1-10	0	2,400	2,400
C.O. #C1-13	0	(7,702)	(7,702)
C.O. #C1-14	0	1,555	1,555
C.O. #C1-15	0	671	671
C.O. #C1-16	0	3,282	3,282
C.O. #C1-17	0	881	881
C.O. #C1-18	0	1,742	1,742
C.O. #C1-19	0	27,166	27,166
C.O. #C1-20	0	35,941	35,941
C.O. #C1-21	0	3,958	3,958
C.O. #C1-22	0	1,626	1,626
C.O. #C1-23	0	0	0
<b>TOTALS:</b>	<b>\$0</b>	<b>\$89,850</b>	<b>\$89,850</b>

Caroline County

Preston Elementary  
PSC: 05.008.07/13/14/16/17 LPC  
(Renovation/Addition)

C.O. #1	0	(703,264)	(703,264)
C.O. #2	0	0	0
C.O. #3	0	(28,626)	(28,626)
C.O. #4	0	(533,422)	(533,422)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$1,265,312)</b>	<b>(\$1,265,312)</b>

Charles County

Benjamin Stoddert Middle  
PSC: 08.002.14ACI/16/17 SR (RTU/Boiler)

C.O. #2-6	0	(1,400)	(1,400)
C.O. #2-7	0	12,449	12,449
C.O. #2-8	0	13,110	13,110
C.O. #2-9	0	1,400	1,400
<b>TOTALS:</b>	<b>\$0</b>	<b>\$25,559</b>	<b>\$25,559</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Charles County (cont'd)</u>			
Billingsley Elementary			
PSC: 08.048/14/17/18/19 LPC (New)			
C.O. #1	0	12,593	12,593
C.O. #2	0	0	0
C.O. #3	0	0	0
<b>TOTALS:</b>	<b>\$0</b>	<b>\$12,593</b>	<b>\$12,593</b>

St. Charles High			
PSC: 08.046.07/11/12/13/14/15/16/17 LPC (New)			
C.O. #CM-1	0	37,928	37,928
C.O. #CM-2	0	67,500	67,500
C.O. #CM-3	0	141,926	141,926
C.O. #CM-4	0	155,314	155,314
C.O. #CM-5	0	(141,645)	(141,645)
C.O. #CM-6	0	6,750,000	6,750,000
C.O. #CM-7	0	431,093	431,093
C.O. #CM-8	0	84,773	84,773
C.O. #CM-9	0	274,254	274,254
C.O. #CM-10	0	100,661	100,661
C.O. #CM-11	0	43,840	43,840
C.O. #CM-12	0	76,616	76,616
C.O. #CM-13	0	220,855	220,855
<b>TOTALS:</b>	<b>\$0</b>	<b>\$8,243,115</b>	<b>\$8,243,115</b>

Harford County

Center for Educational Opportunity			
PSC: 12.018.16 SR (Air Conditioning)			
C.O. #1	0	20,944	20,944
C.O. #2	0	21,724	21,724
C.O. #3	0	8,314	8,314
C.O. #4	0	31,032	31,032
<b>TOTALS:</b>	<b>\$0</b>	<b>\$82,014</b>	<b>\$82,014</b>

Churchville Elementary			
PSC: 12.051.10/16 SR (Roof)			
C.O. #1	0	(3,756)	(3,756)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$3,756)</b>	<b>(\$3,756)</b>

Darlington Elementary			
PSC: 12.056.17 SR (HVAC/Windows)			
C.O. #1	0	60,042	60,042
C.O. #2	0	52,920	52,920
C.O. #3	0	25,494	25,494
C.O. #4	0	18,678	18,678
C.O. #5	0	46,210	46,210
<b>TOTALS:</b>	<b>\$0</b>	<b>\$203,344</b>	<b>\$203,344</b>



	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford County (cont'd)</u>			
Fallston High			
PSC: 12.001.14/15 SR			
(HVAC/Ceiling/Lighting)			
C.O. #17	0	14,433	14,433
C.O. #18	0	29,192	29,192
C.O. #19	0	23,854	23,854
C.O. #20	0	3,772	3,772
C.O. #21	0	58,517	58,517
C.O. #22	0	10,791	10,791
C.O. #23	0	(21,799)	(21,799)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$118,760</b>	<b>\$118,760</b>

Magnolia Middle			
PSC: 12.021.13/14 SR (HVAC)			
C.O. #1	0	18,136	18,136
C.O. #2	0	15,616	15,616
C.O. #3	0	12,626	12,262
C.O. #4	0	16,374	16,374
C.O. #5	0	2,359	2,359
C.O. #6	0	25,306	25,306
C.O. #7	0	14,872	14,872
C.O. #8	0	10,479	10,479
C.O. #9	0	20,557	20,557
C.O. #10	0	7,880	7,880
C.O. #11	0	27,774	27,774
C.O. #12	0	14,168	14,168
C.O. #13	0	45,594	45,594
C.O. #14	0	25,167	25,167
C.O. #15	0	16,655	16,655
C.O. #16	0	9,000	9,000
C.O. #17	0	(12,597)	(12,597)
C.O. #18	0	2,938	2,938
C.O. #19	0	1,218	1,218
C.O. #20	0	6,202	6,202
<b>TOTALS:</b>	<b>\$0</b>	<b>\$280,324</b>	<b>\$280,324</b>

Ring Factory Elementary			
PSC: 12.029.15 SR (HVAC)			
C.O. #1	0	19,686	19,686
C.O. #2	0	1,663	1,663
C.O. #3	0	22,428	22,428
C.O. #4	0	9,925	9,925
C.O. #5	0	30,232	30,232
<b>TOTALS:</b>	<b>\$0</b>	<b>\$83,934</b>	<b>\$83,934</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford County (cont'd)</u>			
William S. James Elementary PSC: 12.013.17 C (Renovation – Open Space)			
C.O. #1	0	52,734	52,734
C.O. #2	0	9,875	9,875
C.O. #3	0	36,828	36,828
<b>TOTALS:</b>	<b>\$0</b>	<b>\$99,437</b>	<b>\$99,437</b>

Montgomery County

Albert Einstein High PSC: 15.031.16 SR (Roof)			
C.O. #1	0	4,429	4,429
<b>TOTALS:</b>	<b>\$0</b>	<b>\$4,429</b>	<b>\$4,429</b>

Beall Elementary PSC: 15.205.11/16 SR (HVAC)			
C.O. #1	0	19,329	19,329
C.O. #2	0	2,822	2,822
C.O. #3	0	13,608	13,608
C.O. #4	0	4,535	4,535
<b>TOTALS:</b>	<b>\$0</b>	<b>\$40,294</b>	<b>\$40,294</b>

Briggs Chaney Middle PSC: 15.167.15 SR (Roof)			
C.O. #1	0	4,357	4,357
<b>TOTALS:</b>	<b>\$0</b>	<b>\$4,357</b>	<b>\$4,357</b>

Burning Tree Elementary PSC: 15.207.16 SR (HVAC)			
C.O. #1	0	31,794	31,794
<b>TOTALS:</b>	<b>\$0</b>	<b>\$31,794</b>	<b>\$31,794</b>

Candlewood Elementary PSC: 15.111.17/17EGRC LPC (Replacement)			
C.O. #CM-1	0	(270,106)	(270,106)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$270,106)</b>	<b>(\$270,106)</b>

Captain James E. Daly Elementary PSC: 15.159.16 SR (HVAC)			
C.O. #1	0	2,295	2,295
C.O. #2	0	501	501
<b>TOTALS:</b>	<b>0</b>	<b>\$2,796</b>	<b>\$2,796</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery County (cont'd)</u>			
Clearspring Elementary PSC: 15.154.17 SR (HVAC)			
C.O. #1	0	4,835	4,835
C.O. #2	0	4,882	4,882
C.O. #3	0	6,276	6,276
<b>TOTALS:</b>	<b>\$0</b>	<b>\$15,993</b>	<b>\$15,993</b>
Damascus High PSC:15.090.13/15 SR (HVAC)			
C.O. #1	0	95,040	95,040
C.O. #2	0	5,641	5,641
C.O. #3	0	2,373	2,373
C.O. #4	0	3,790	3,790
C.O. #5	0	2,731	2,731
C.O. #6	0	3,893	3,893
<b>TOTALS:</b>	<b>\$0</b>	<b>\$113,468</b>	<b>\$113,468</b>
Darnestown Elementary PSC: 15.051.16 LPC (Addition/Renovation)			
C.O. #CM-1	0	29,838	29,838
C.O. #CM-2	0	29,049	29,049
C.O. #CM-3	0	16,055	16,055
C.O. #CM-4	0	31,145	31,145
C.O. #CM-5	0	25,206	25,206
C.O. #CM-6	0	34,362	34,362
C.O. #CM-7	0	26,336	26,336
C.O. #CM-8	0	44,717	44,717
C.O. #CM-9	0	21,615	21,615
C.O. #CM-10	0	37,248	37,248
<b>TOTALS:</b>	<b>\$0</b>	<b>\$295,571</b>	<b>\$295,571</b>
Fields Road Elementary PSC: 15.020.15 SR (Roof)			
C.O. #1	0	6,987	6,987
C.O. #2	0	2,175	2,175
<b>TOTALS:</b>	<b>\$0</b>	<b>\$9,162</b>	<b>\$9,162</b>
Georgian Forest Elementary PSC: 15.202.16 LPC (Addition/Renovation)			
C.O. #1	0	0	0
C.O. #2	0	16,407	16,407
C.O. #3	0	31,967	31,967
C.O. #4	0	5,483	5,483
C.O. #5	0	46,631	46,631
C.O. #6	0	9,733	9,733
C.O. #7	0	89,176	89,176
C.O. #8	0	43,096	43,096

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery County (cont'd)</u>			
Georgian Forest Elementary (cont'd)			
PSC: 15.202.16 LPC (Addition/Renovation)			
C.O. #9	0	89,000	89,000
C.O. #10	0	75,000	75,000
<b>TOTALS:</b>	<b>\$0</b>	<b>\$406,493</b>	<b>\$406,493</b>
Glenallan Elementary			
PSC: 15.054.14/15 LPC (Replacement)			
C.O. #CM-1	0	(478,157)	(478,157)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$478,157)</b>	<b>(\$478,157)</b>
Goshen Elementary			
PSC: 15.156.15 SR (HVAC)			
C.O. #1	0	12,499	12,499
C.O. #2	0	57,990	57,990
C.O. #3	0	1,852	1,852
C.O. #4	0	915	915
<b>TOTALS:</b>	<b>\$0</b>	<b>\$73,256</b>	<b>\$73,256</b>
Herbert Hoover Middle			
PSC: 15.241.12/14/15 LPC (Replacement)			
C.O. #CM-1	0	16,273	16,273
C.O. #CM-2	0	24,144	24,144
C.O. #CM-3	0	15,384	15,384
C.O. #CM-4	0	33,119	33,119
C.O. #CM-5	0	89,375	89,375
C.O. #CM-6	0	49,431	49,431
C.O. #CM-7	0	33,026	33,026
<b>TOTALS:</b>	<b>\$0</b>	<b>\$260,752</b>	<b>\$260,752</b>
Highland Elementary			
PSC: 15.122.16 SR (HVAC)			
C.O. #1	0	8,615	8,615
C.O. #2	0	8,266	8,266
C.O. #3	0	54,307	54,307
C.O. #4	0	13,829	13,829
C.O. #5	0	26,223	26,223
C.O. #6	0	78,611	78,611
C.O. #7	0	18,508	18,508
C.O. #8	0	48,680	48,680
C.O. #9	0	9,273	9,273
C.O. #10	0	49,550	49,550
<b>TOTALS:</b>	<b>\$0</b>	<b>\$315,862</b>	<b>\$315,862</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery County (cont'd)</u>			
John T. Baker Middle			
PSC: 15.182.17 SR (HVAC)			
C.O. #1	0	14,891	14,891
C.O. #2	0	8,767	8,767
C.O. #3	0	7,572	7,572
C.O. #4	0	10,777	10,777
C.O. #5	0	3,417	3,417
C.O. #6	0	14,042	14,042
<b>TOTALS:</b>	<b>\$0</b>	<b>\$59,466</b>	<b>\$59,466</b>
Julius West Middle			
PSC: 15.127.18/18EGRC LPC			
(Addition/Renovation)			
C.O. #CM-1	0	(500,000)	(500,000)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>
New Hampshire Estates Elementary			
PSC: 15.089.17 SR (HVAC)			
C.O. #1	0	18,701	18,701
C.O. #2	0	23,785	23,785
<b>TOTALS:</b>	<b>\$0</b>	<b>\$42,486</b>	<b>\$42,486</b>
Quince Orchard High			
PSC: 15.158.13/15 SR (HVAC)			
C.O. #1	0	76,051	76,051
<b>TOTALS:</b>	<b>\$0</b>	<b>\$76,501</b>	<b>\$76,501</b>
Quince Orchard High			
PSC: 15.158.16 SR (HVAC)			
C.O. #1	0	10,424	10,424
C.O. #2	0	8,066	8,066
<b>TOTALS:</b>	<b>\$0</b>	<b>\$18,490</b>	<b>\$18,490</b>
Robert Frost Middle			
PSC: 15.161.10 SR (HVAC)			
C.O. #1	0	12,636	12,636
C.O. #2	0	(19,950)	(19,950)
C.O. #3	0	2,593	2,593
C.O. #4	0	1,546,000	1,546,000
C.O. #5	0	14,693	14,693
C.O. #6	0	5,300	5,300
C.O. #7	0	2,000	2,000
C.O. #8	0	12,000	12,000
C.O. #9	0	11,404	11,404
C.O. #10	0	3,535	3,535
C.O. #11	0	1,421	1,421
C.O. #12	0	(15,650)	(15,650)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery County (cont'd)</u>			
Robert Frost Middle (cont'd)			
PSC: 15.161.10 SR (HVAC)			
C.O. #13	0	3,575	3,575
C.O. #14	0	219	219
C.O. #15	0	1,254	1,254
C.O. #16	0	413	413
C.O. #17	0	1,434	1,434
C.O. #18	0	(2,304)	(2,304)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,580,573</b>	<b>\$1,580,573</b>

Robert Frost Middle			
PSC: 15.161.17 SR (Windows/Doors)			
C.O. #1	0	5,712	5,712
<b>TOTALS:</b>	<b>\$0</b>	<b>\$5,712</b>	<b>\$5,712</b>

Rock Creek Forest Elementary			
PSC: 15.138.17/17EGRC LPC (Replacement)			
C.O. #CM-1	0	2,000,000	2,000,000
C.O. #CM-2	0	(475,155)	(475,155)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,524,845</b>	<b>\$1,524,845</b>

Rolling Terrace Elementary			
PSC: 15.219.16 SR (HVAC)			
C.O. #1	0	50,285	50,285
C.O. #2	0	3,350	3,350
<b>TOTALS:</b>	<b>\$0</b>	<b>\$53,635</b>	<b>\$53,635</b>

Shady Grove Middle			
PSC: 15.275.13/15 SR (HVAC)			
C.O. #1	0	2,149	2,149
C.O. #2	0	11,245	11,245
<b>TOTALS:</b>	<b>\$0</b>	<b>\$13,394</b>	<b>\$13,394</b>

Shady Grove Middle			
PSC: 15.275.16 SR (HVAC)			
C.O. #1	0	4,607	4,607
C.O. #2	0	6,573	6,573
C.O. #3	0	14,943	14,943
<b>TOTALS:</b>	<b>\$0</b>	<b>\$26,123</b>	<b>\$26,123</b>

Silver Creek Middle			
PSC: 15.278.18/18EGRC (New)			
C.O. #CM-1	0	2,018,890	2,018,890
<b>TOTALS:</b>	<b>\$0</b>	<b>\$2,018,890</b>	<b>\$2,018,890</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery County (cont'd)</u>			
Silver Spring International Middle PSC: 15.002.17 SR (HVAC)			
C.O. #1	0	2,221	2,221
C.O. #2	0	856	856
C.O. #3	0	2,170	2,170
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$5,247</u></b>	<b><u>\$5,247</u></b>
Sligo Creek Elementary PSC: 15.264.17 SR (HVAC)			
C.O. #1	0	5,936	5,936
C.O. #2	0	1,411	1,411
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$7,347</u></b>	<b><u>\$7,347</u></b>
Thurgood Marshall Elementary PSC: 15.187.10/16 SR (Roof)			
C.O. #1	0	12,162	12,162
C.O. #0	0	3,464	3,464
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$15,626</u></b>	<b><u>\$15,626</u></b>
Walt Whitman High PSC: 15.134.15 SR (Roof)			
C.O. #1	0	20,681	20,681
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$20,681</u></b>	<b><u>\$20,681</u></b>
Walt Whitman High PSC: 15.134.16 SR (Roof)			
C.O. #1	0	2,490	2,490
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$2,490</u></b>	<b><u>\$2,490</u></b>
Westbrook Elementary PSC: 15.017.16 LPC (Addition/Renovation)			
C.O. #CM-29	0	95,306	95,306
C.O. #CM-30	0	13,448	13,448
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$108,754</u></b>	<b><u>\$108,754</u></b>
Wheaton High PSC: 15.141.17/18/18EGRC/19 LPC (Replacement)			
C.O. #CM-1	0	2,018,890	2,018,890
<b>TOTALS:</b>	<b><u>\$0</u></b>	<b><u>\$2,018,890</u></b>	<b><u>\$2,018,890</u></b>
Whetstone Elementary PSC: 15.190.17 SR (HVAC)			
C.O. #1	0	8,270	8,270
C.O. #2	0	4,030	4,030
C.O. #3	0	12,116	12,116
C.O. #4	0	1,549	1,549

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery County (cont'd)</u>			
Whetstone Elementary (cont'd)			
PSC: 15.190.17 SR (HVAC)			
C.O. #5	0	18,254	18,254
C.O. #6	0	1,971	1,971
<b>TOTALS:</b>	<b>\$0</b>	<b>\$46,190</b>	<b>\$46,190</b>
Wilson Wims Elementary			
PSC: 15.274.15/17 LPC (New)			
C.O. #CMR-1	0	1,800,000	1,800,000
C.O. #CMR-2	0	(61,289)	(61,289)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,738,711</b>	<b>\$1,738,711</b>
Wood Acres Elementary			
PSC: 15.060.18 LPC (Addition)			
C.O. #CM-1	0	383	383
C.O. #CM-2	0	59,432	59,432
C.O. #CM-3	0	32,318	32,318
C.O. #CM-4	0	20,122	20,122
C.O. #CM-5	0	25,512	25,512
C.O. #CM-6	0	9,512	9,512
C.O. #CM-7	0	2,327	2,327
C.O. #CM-8	0	47,594	47,594
<b>TOTALS:</b>	<b>\$0</b>	<b>\$197,200</b>	<b>\$197,200</b>
Wyngate Elementary			
PSC: 15.075.16 LPC (Addition/Renovation)			
C.O. #1	0	24,273	24,273
C.O. #2	0	93,265	93,265
C.O. #3	0	68,092	68,092
C.O. #4	0	26,630	26,630
C.O. #5	0	47,536	47,536
C.O. #6	0	26,772	26,772
C.O. #7	0	92,934	92,934
C.O. #8	0	84,328	84,328
C.O. #9	0	62,150	62,150
C.O. #10	0	69,176	69,176
C.O. #11	0	28,711	28,711
C.O. #12	0	91,912	91,912
C.O. #13	0	97,074	97,074
C.O. #14	0	62,368	62,368
C.O. #15	0	17,161	17,161
C.O. #16	0	35,099	35,099
C.O. #17	0	37,701	37,701
C.O. #18	0	56,135	56,135
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,021,317</b>	<b>\$1,021,317</b>



	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u>			
Cascade Elementary			
PSC: 21.023.16 SR (Roof)			
C.O. #1	0	3,601	3,601
C.O. #2	0	6,126	6,126
C.O. #3	0	1,603	1,603
<b>TOTALS:</b>	<b>0</b>	<b>11,330</b>	<b>11,330</b>

Clear Spring High			
PSC: 21.005.14/16 SR (Roof)			
C.O. #1	0	19,501	19,501
C.O. #2	0	(5,408)	(5,408)
C.O. #3	0	16,088	16,088
<b>TOTALS:</b>	<b>\$0</b>	<b>\$30,181</b>	<b>\$30,181</b>

Fountaindale Elementary			
PSC: 12.046.18 SR (HVAC)			
C.O. #1	0	20,382	20,382
C.O. #2	0	11,557	11,557
C.O. #3	0	(3,800)	(3,800)
C.O. #4	0	(29,762)	(29,762)
C.O. #5	0	560	560
C.O. #7	0	5,256	5,256
C.O. #8	0	(1,240)	(1,240)
C.O. #9	0	(664)	(664)
C.O. #10	0	(25,675)	(25,675)
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$23,386)</b>	<b>(\$23,386)</b>

Hancock Middle/High			
PSC: 21.025.17 SR (HVAC)			
C.O. #1	0	950,000	950,000
C.O. #2	0	280,000	280,000
C.O. #3	0	15,900	15,900
C.O. #4	0	5,035	5,035
C.O. #5	0	6,235	6,235
C.O. #6	0	1,365	1,365
C.O. #7	0	655	655
C.O. #8	0	3,209	3,209
C.O. #9	0	6,100	6,100
C.O. #10	0	12,896	12,896
C.O. #11	0	2,089	2,089
C.O. #12	0	1,633	1,633
C.O. #13	0	6,149	6,149
C.O. #14	0	1,580	1,580
C.O. #15	0	6,311	6,311
C.O. #16	0	3,371	3,371
C.O. #17	0	3,950	3,950

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington County</u>			
Hancock Middle/High (cont'd)			
PSC: 21.025.17 SR (HVAC)			
C.O. #18	0	(22,450)	(22,450)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$1,284,028</b>	<b>\$1,284,028</b>

Jonathan Hager Elementary			
PSC: 21.055.15/16/17 LPC (New)			
C.O. #95	0	2,519	2,519
C.O. #96	0	11,719	11,719
C.O. #97	0	(4,972)	(4,972)
C.O. #98	0	5,129	5,129
C.O. #99	0	(2,672)	(2,672)
C.O. #100	0	3,120	3,120
C.O. #101	0	1,485	1,485
C.O. #102	0	3,100	3,100
C.O. #103	0	2,566	2,566
C.O. #104	0	5,551	5,551
<b>TOTALS:</b>	<b>\$0</b>	<b>\$27,545</b>	<b>\$27,545</b>

Northern Middle			
PSC: 21.017.16/18 SR (Electrical)			
C.O. #1	0	230	230
C.O. #2	0	1,784	1,784
<b>TOTALS:</b>	<b>\$0</b>	<b>\$2,014</b>	<b>\$2,014</b>

South Hagerstown High			
PSC: 21.020.17 SR (Roof)			
C.O. #C1A-1	0	1,468	1,468
C.O. #C1A-2	0	(5,550)	(5,550)
C.O. #C1B-1	0	965	965
C.O. #C1B-2	0	11,867	11,867
C.O. #C1B-3	0	648	648
C.O. #C1B-4	0	378	378
C.O. #C1B-5	0	(965)	(965)
C.O. #C1B-6	0	(51,900)	(51,900)
C.O. #C1B-7	0	6,475	6,475
C.O. #C1B-8	0	3,233	3,233
<b>TOTALS:</b>	<b>\$0</b>	<b>(\$33,381)</b>	<b>(\$33,381)</b>

<u>Wicomico County</u>			
Wicomico Middle			
PSC: 22.015.15.16 SR (HVAC)			
C.O. #1	0	20,397	20,397
C.O. #2	0	13,974	13,974
C.O. #3	0	44,800	44,800
C.O. #4	0	(7,782)	(7,782)
<b>TOTALS:</b>	<b>\$0</b>	<b>\$71,389</b>	<b>\$71,389</b>

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Wicomico County (cont'd)</u>			
Wicomico Middle			
PSC: 22.015.17/18 SR (Roof)			
C.O. #1	0	50,851	50,851
<b>TOTALS:</b>	<b>\$0</b>	<b>\$50,851</b>	<b>\$50,851</b>

**Item V. Approval of Accounting Adjustments: Baltimore City Public Schools Cancellation of FY 2018 and FY 2019 Capital Improvements Program (CIP) Projects and Amendment of the FY 2020 CIP**

**Motion:**

To approve a request from Baltimore City Public Schools (BCPSS) to:

1. Cancel 13 projects (three FY 2018 CIP projects and 10 FY 2019 CIP projects); and transfer \$8,494,000 to the Statewide Contingency Account reserves for Baltimore City Public Schools.
2. Amend the FY 2020 CIP to include seven projects; and to allocate \$10,569,357 from the Statewide Contingency Account reserves for Baltimore City Public Schools to fund the projects.

**Background Information:**

In a letter dated January 21, 2019 (see Attachment 1) Sonja Brookins Santelises, PhD., Chief Executive Officer of Baltimore City Public Schools (BCPSS), provided an update to the plan to install air conditioning units in all BCPSS classrooms without air conditioning. According to BCPSS, when the original plan was developed and delivered to BPW in January 2017, the scope and cost associated with the electrical upgrades needed to install air conditioning units were unknown.

The update provides and justifies, based on the last 24 months of plan implementation, a revised cost estimate and timeline for plan implementation. According to BCPSS, the unit cost of a classroom vertical package unit (VPU) is around \$20,000. However, based on actual bids / contracts on VPU projects, the total installation cost per classroom is \$40,000-\$55,000 — with most of the added cost attributable to the electrical upgrades needed to power the VPUs. Despite the additional cost, BCPSS still considers VPUs to be preferable over window AC units — which would require the same electrical upgrades — because:

- VPUs both cool AND heat
- VPUs meet codes and standards requirements (ASHRAE standard for ventilation and fresh air intake, for example)
- VPUs have lower total cost of ownership (given a lower cost to operate, and a longer functional life)

In response to the letter, IAC staff met with the BCPSS team to determine how to complete the mission-critical VPU projects for the students as soon as possible, and at the lowest possible cost.

At this time, per a letter to IAC dated March 4, (see Attachment 2) BCPSS requests approval to cancel the 13 VPU projects shown in Table 1, and to transfer the funds allocated to each to the Statewide Contingency Account reserves for BCPSS.

<b>13 VPU PROJECTS TO CANCEL</b>		<b>TABLE 1</b>
<b>School Name</b>	<b>Project Number</b>	<b>Amount</b>
#403 Polytechnic Institute High	30.185.16 SR	\$1,121,000
#407 Western High	30.227.16 SR	\$796,000

<b>13 VPU PROJECTS TO CANCEL</b>		<b>TABLE 1</b>
<b>School Name</b>	<b>Project Number</b>	<b>Amount</b>
#210 Hazelwood PK-8	30.189.16 SR	\$496,000
#021 Hilton Elementary	30.254.14 SR	\$462,000
#029 Matthew A. Henson Elementary	30.242.16 SR	\$514,000
#450 Frederick Douglass High	30.111.16 SR	\$1,151,000
#232 Thomas Jefferson PK-8	30.090.16 SR	\$496,000
#087 Windsor Hills PK-8	30.045.18 SR	\$360,000
#231 Brehms Lane Elementary	30.191.14 SR	\$479,000
#162 Diggs-Johnson Building	30.249.16 SR	\$582,000
#201 Dickey Hill PK-8	30.255.14/16 SR	\$633,000
#066 Mt. Royal Elementary/Middle	30.069.16 SR	\$719,000
#062 Edgcombe Circle PK-8	30.199.16 SR	\$685,000
<b>FUNDS TO TRANSFER TO BCPSS RESERVES</b>		<b>\$8,494,000</b>

Also at this time, BCPSS requests approval to amend the FY 2020 CIP to include the seven projects shown in Table 2, and to allocate \$10,569,357 from the Statewide Contingency Account reserves for BCPSS to fund the seven projects.

<b>SEVEN VPU PROJECTS TO AMEND TO FY 2020 CIP</b>		<b>TABLE 2</b>
<b>School Name</b>	<b>Project Number</b>	<b>Amount</b>
#403 Polytechnic Institute High	30.185.16 SR	\$2,155,461
#407 Western High	30.227.16 SR	\$1,763,559
#210 Hazelwood PK-8	30.189.16 SR	\$887,220
#021 Hilton Elementary	30.254.14 SR	\$1,041,600
#029 Matthew A. Henson Elementary	30.242.16 SR	\$981,150
#450 Frederick Douglass High	30.111.15/16 SR	\$3,013,200
#232 Thomas Jefferson PK-8	30.090.16 SR	\$727,167
<b>FUNDS TO ALLOCATE TO FY 2020 CIP</b>		<b>\$10,569,357</b>

Approval of this motion would allow BCPSS to deliver its seven highest priority VPU projects (shaded green in Table 1) on-time — and improve conditions in 278 classrooms.

BCPSS does not plan to resubmit two VPU projects (shaded red in Table 1). Instead, BCPSS will expand the current system (with E15M funds, approved February 12, 2019) at Windsor Hills PK-8, and will repair the current system at Brehms Lane Elementary — and improve conditions in 49 more classrooms.

BCPSS plans to resubmit its four, second-highest priority VPU projects (shaded orange in Table 1) in the 2021 CIP — and improve conditions in 152 more classrooms.

Staff recommends approval of the motion.

# BALTIMORE CITY PUBLIC SCHOOLS

**Catherine E. Pugh**  
*Mayor, City of Baltimore*

**Cheryl A. Casciani**  
*Chair, Baltimore City Board of  
School Commissioners*

**Dr. Sonja Brookins Santelises**  
*Chief Executive Officer*

March 12, 2019

Mr. Robert Gorrell  
Executive Director  
Interagency Commission on School Construction  
200 West Baltimore Street, 2<sup>nd</sup> Floor  
Baltimore, Maryland 21201

RE: Baltimore City Schools FY19 Capital Improvement Program (CIP)  
Projects to Rescind Request, 2018 CIP Amendment Request, 2019 CIP Amendment Request  
Reserve Contingency Fund Request

Dear Mr. Gorrell:

Based on discussions with the IAC Project Manager assigned to Baltimore City Schools, along with the submitted air-conditioning plan to the Board of Public Works (BPW), Baltimore City Public Schools (City Schools) is formally requesting that the funding for the Capital Improvement projects noted below be rescinded and reallocated to support the actual bid costs to fund the AC plan.

The FY18 CIP vertical package unit projects (AC projects) were submitted to the IAC for review and approval in 2016. In 2016, City Schools cost estimates were based on all the known factors to impact the cost to fund the AC project and support the request. Upon approval, City Schools began the design for the projects, and during the design and subsequent bidding process, it was determined that the actual cost would be higher than the estimates mainly due to the infrastructure electrical updates and customization of the units to address the existing facility conditions and room sizes.

City Schools used local capital to cover the higher bid costs for the first four FY18 projects. However, due to the volume and costs of the FY18 and 19 projects, City Schools does not have the local resources to cover the higher bid prices for FY19. To proceed with the remainder of the FY 18 and 19 projects, this request is to rescind and reprioritize FY19 projects in the air conditioning plan, amend priority FY18 and FY19 projects with increased amounts, and then proceed with those amended projects. Historical higher bid costs and factors impacting the costs were reflected in the FY 20 CIP for AC projects. All other projects will be reprioritized in the AC plan to future years per the comments below.

In this document, we have identified and proposed the reassignment of funds for vertical package unit projects proposed to be rescinded with the funds deposited in the reserve contingency account for City Schools. For each project, a justification is provided which notes why the project is being rescinded.

City Schools requests rescission of the following projects. The total rescinded state CIP funds for the below projects is **\$3,458,000**.

1. #087 Windsor Hills PK-8 AC PSC #30.045.19 SR \$ 360,000
  - a. Justification: The AC in this building will be completed via the supplemental HVAC funds that City Schools has been allocated.
2. #231 Brehm's Lane ES AC PSC #30.191.19 SR \$ 479,000
  - a. Justification: This school already has central air conditioning. Based on additional scoping of the project performed during the design request for proposal creation, it was determined the central system could be repaired, and it has now been repaired. This project will not need to proceed.
3. #162 Diggs Johnson Building AC PSC #30.249.19 SR \$ 582,000
  - a. Justification: The bids of the AC projects have been coming in higher than originally estimated and funded. The project will be postponed to a future year of the AC plan, and the funds will be amended to support another AC project to proceed.
4. #201 Dickey Hill PK-8 AC PSC #30.255.19 SR \$ 633,000
  - a. Justification: The bids of the AC projects have been coming in higher than originally estimated and funded. The project will be postponed to a future year of the AC plan, and the funds will be amended to support another AC project to proceed.
5. #066 Mt. Royal PK-8 AC PSC #30.069.19 SR \$ 719,000
  - a. Justification: The bids of the AC projects have been coming in higher than originally estimated and funded. The project will be postponed to a future year of the AC plan, and the funds will be amended to support another AC project to proceed.
6. #062 Edgecombe Circle PK-8 AC PSC #30.199.19 SR \$ 685,000
  - a. Justification: The bids of the AC projects have been coming in higher than originally estimated and funded. The project will be postponed to a future year of the AC plan, and the funds will be amended to support another AC project to proceed.

City Schools requests Amendments to the FY2018 and FY2019 Capital Improvement Program to allocate funds held in the reserve contingency account (previously in the account plus the amounts above) for Baltimore City Public Schools to the following projects. The total amended request is **\$5,533,000**.

1. An additional \$1,034,000 to Baltimore Polytechnic Institute #403 AC (PSC #30.185.18 SR). This project was previously awarded \$1,121,000 in the FY2018 CIP, so the amended request will be a total of **\$2,155,000**. The construction of this project is scheduled to be complete approximately February 2020. This need is based on the actual bid price for this project.
2. An additional \$968,000 to Western HS #407 AC (PSC #30.227.18 SR). This project was previously awarded \$796,000 in the FY2018 CIP, so the amended request will be a total of **\$1,764,000**. The construction of this project is scheduled to be complete approximately February 2020. This need is based on the actual bid price for this project.

3. An additional \$391,000 to Hazelwood PK-8 #210 AC (PSC #30.189.19 SR). This project was previously awarded \$496,000 in the FY2019 CIP, so the amended request will be a total of **\$887,000**. The construction of this project is scheduled to be complete approximately December 2019. This need is based on actual bid price for this project.
4. An additional \$580,000 to Hilton ES #021 AC (PSC #30.254.19 SR). This project was previously awarded \$462,000 in the CY2019 CIP, so the amended request will be a total of **\$1,042,000**. The construction of this project is scheduled to be complete approximately December 2019. This need is based on actual bid price for this project.
5. An additional \$467,000 to Matthew A. Henson ES #029 AC (PSC #30.242.19 SR). This project was previously awarded \$514,000 in the CY2019 CIP, so the amended request will be a total of **\$981,000**. The construction of this project is scheduled to be complete approximately December 2019. This need is based on actual bid price for this project.
6. An additional \$1,862,000 to Frederick Douglass HS #450 AC (PSC #30.111.18 SR). This project was previously awarded \$1,151,000 in the CY2018 CIP, so the amended request will be a total of **\$3,013,000**. The construction of this project is scheduled to be complete approximately February 2020. This need is based on an updated estimate for this project based on recent bid prices.
7. An additional \$231,000 to Thomas Jefferson PK-8 #232 AC (PSC #30.090.19 SR). This project was previously awarded \$496,000 in the CY2019 CIP, so the amended request will be a total of **\$727,000**. The construction of this project is scheduled to be complete approximately December 2019. This need is based on actual bid price for this project.

To fund the difference between the amended CIP request of \$5,533,000 and the rescission request of \$3,458,000, we request to use **\$2,075,000.00** of the City Schools' reserve contingency funds (current balance as of 3/6/19 is \$2,612,022.00, which leaves \$537,022.00 remaining).

Additionally, we would like to request \$419,000 from the reserve contingency fund for The Historic Samuel Coleridge Taylor #122 Fire Safety Project. This project was bid in November 2018, in conjunction with the HVAC upgrade project. The HVAC upgrade project incorporates the fire safety project into the design, and without the fire safety upgrades additional work will be required to the HVAC project. These two projects are integral to each other.

With this additional project, the balance remaining in the City Schools reserve contingency fund after these requests would be \$118,022.00.

Should you have any questions or concerns, please contact me. Thank you for your consideration in this matter.

Sincerely,



Dr. Lynette Washington  
Interim Chief Operating Officer

Copy: Dr. Nichole Stewart

Cynthia Smith



## **Baltimore City Public Schools' Air-Conditioning Plan: Update**

While approximately 60 of Baltimore's public school buildings lack air-conditioning, this is only one area of concern with respect to City Schools' buildings portfolio. The district's buildings overall are the oldest of any school district in the state, and numerous buildings are in need of significant system upgrades or complete replacement. City Schools does not have sufficient funds to address these needs or even to perform necessary basic and preventative maintenance with the frequency recommended under industry standards, including to critical mechanical, plumbing, electrical, and security systems. It is also the case that heating is a bigger concern than air-conditioning, with students losing more days of instruction due to lack of adequate, reliable heating than to lack of cooling.

In response to concerns raised in December 2016 by Governor Larry Hogan and Comptroller Peter Franchot and subsequent withholding of \$5 million in funding because of the lack of air-conditioning, City Schools developed a plan in January 2017 to ensure that all buildings would be air-conditioned by the 2022-23 school year. That plan proposed installing window units and split systems at an estimated cost of \$29.7 million plus costs for necessary electrical upgrades and other steps related to installation to ensure safe, healthy operation of the units. (See the appendix for an overview of the January 2017 plan.)

As the district proceeded to plan implementation of the original January 2017 plan for window units, it determined that installing vertical package units (VPUs) is the better approach, as outlined in the rationale provided on subsequent pages of this report. The plan for VPUs has been reviewed by the district's ad hoc facilities advisory group, consisting of professionals from leading construction and development firms brought together by City Schools CEO Sonja Santelises to advise and make recommendations based on their expert knowledge of industry best practices. The advisory group agrees that in the absence of sufficient funds to install complete central HVAC systems in all buildings, VPUs are not only the better approach but ultimately the more cost effective.

At the time of development of the original January 2017 plan, full costs associated with electrical upgrades were unknown. As plan implementation has proceeded, the extensive scope of those required upgrades due to the age and poor condition of the district's buildings has now been established, with bids for electrical work averaging \$20,000 to \$30,000 per classroom. These costs raise the overall expense of the project to such an extent that completion by 2022-23 is no longer possible given available funds. It is important to note that these added costs and delay would occur regardless of whether VPUs or window units were installed, as the electrical upgrades would be necessary with either approach.

The date for completion of the revised plan is subject to availability of resources, with costs to be included among the district's extensive list of priorities included in annual requests for Capital Improvement Program (CIP) funds.

## *Rationale*

- **VPU provide both heating and cooling.**  
City Schools students lose more days of instruction due to lack of adequate, reliable heating than to lack of air-conditioning. Unlike window units, VPUs provide heat as well as cooling.
- **VPU have longer life spans than window units, and are therefore more cost efficient.**  
VPUs are designed for nonresidential use in settings such as classrooms, whereas window units are designed to cool smaller rooms in residential settings. In those settings, window units may have life spans of 10 or more years; however, when they are installed in large rooms routinely occupied by 30 or more people, that life span declines to an estimated one or two years, meaning that frequent replacement of window units must be factored into overall cost estimates. VPUs, built for classroom-sized rooms, have a lifespan of 25 or more years.
- **VPU are more energy efficient than window units.**  
The U.S. Department of Energy has ruled that VPUs have an energy efficiency ratio (EER) rating of 10 or above. Window units typically have lower EER ratings.
- **Unlike window units, VPUs meet building codes to which City Schools must adhere.**  
Unlike widespread reliance on window units, installation of VPUs would enable City Schools to adhere to the following (as initially adopted, with modifications, by Ordinance 15-547, effective December 1, 2015):
  - Maryland Building Performance Standards (January 2015)
  - International Building Code (2015)
  - National Electrical Code (2014)
  - International Fuel Gas Code (2015)
  - International Mechanical Code (2015)
  - International Plumbing Code (2015)
  - International Property Maintenance Code (2015)
  - International Fire Code (2015)
  - International Energy Conservation Code (2015)
  - International Green Construction Code (2012)
- **Unlike window units, VPUs meet American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) standards.**  
The International Building Code (which includes the International Mechanical Code for mechanical systems) references ASHRAE as the applicable standard to follow. ASHRAE does not allow for window units because they do not provide the ventilation and fresh-air intake required for classrooms.
- **Over the long term, VPUs will be more cost effective.**  
Considering that they address both heating and cooling, are more energy efficient, and have a longer life span, VPUs will ultimately be more cost effective than window units because of lower maintenance, energy, and replacement costs. The Interagency Commission on Public School Construction requires a full life cycle cost analysis to verify the most appropriate system type, including initial, operating, replacement, and maintenance costs.

*Cost estimate*

Based on bids for systems being installed in the current school year (2018-19), VPUs will cost approximately \$40,000 to \$50,000 per classroom (1,500 square feet or less), including

- Design
- Electrical upgrades (may include underground electrical duct banks, new transformers, new subpanels, etc.)
- Vertical package unit (including security grille)
- Louver installation

The VPUs themselves cost approximately \$20,000 per unit. In the bids received to date for VPUs to be installed in the current school year, most of the remaining \$20,000 to \$30,000 per-classroom cost results from the need for electrical construction and upgrades due to the age and poor condition of the district's buildings. As previously noted, these upgrades would be required regardless of whether VPUs or window air-conditioning units were installed. Note that cost estimates in both the 2017 plan and this updated plan do not include demolition or abatement of hazardous material, which is often encountered in Baltimore's school buildings.

At the request of a member of the district's facilities advisory group, a third-party private construction company reviewed the bids for the first five schools to receive VPUs, and their estimates for these projects were within 10% (1 point) of the bids received.

The total estimated cost of the updated plan to install VPUs is as follows:

$$\begin{aligned} & [\$20,000 \text{ per unit} + \$20,000 \text{ to } \$30,000 \text{ for electrical upgrades}] \\ & \quad \times 1,353 \text{ classrooms*} \\ & = \$54,120,000 \text{ to } \$67,650,000 \end{aligned}$$

Based on estimates now available for electrical upgrades, the cost of completing the original plan to install window units would be as follows:

$$\begin{aligned} & [\$9,700 \text{ per unit} + \$20,000 \text{ to } \$30,000 \text{ for electrical upgrades}] \\ & \quad \times 1,353 \text{ classrooms*} \\ & = \$40,184,100 \text{ to } \$53,714,100 \text{ minimum**} \end{aligned}$$

*\* The number of classrooms requiring air-conditioning has decreased from the 1,698 noted in the original plan because some HVAC projects have been completed, some buildings have been surplus, and some have been renovated or replaced through the 21<sup>st</sup> Century School Buildings Program. For the same reasons, the number of buildings to be addressed under the revised plan has dropped from 76 to 60.*

*\*\* This range is a minimum, as larger classrooms would require installation of two units.*

While costs for the revised plan are higher than those of the original plan, the additional expense is both appropriate and necessary. The district cannot install units that do not meet applicable building codes and are not energy efficient. Further, over a 25-year period, the added cost of frequent replacement of window units would result in a total project cost exceeding that for installation of VPUs.

*Plan implementation*

VPU's will be installed in the following three schools no later than June 30, 2019, with approximately \$4.2 million in state and local funding.

<b>School</b>	<b>No. of classrooms</b>	<b>Estimated cost</b>
Lakewood Elementary School #86	9	\$464,200
Northern building #402 (Reginald F. Lewis High School #419)	22	\$1,114,300
Mergenthaler Vocational-Technical High School #410	84	\$2,661,396
<b>Totals</b>	<b>141</b>	<b>\$4,236,896</b>

VPU's will be installed in the following additional three schools by December 31, 2019, with approximately \$8.6 million in state and local funding. (Note that schedule delays at these schools have been beyond the control of City Schools, including historic requirements and bid protests.)

<b>School</b>	<b>No. of classrooms</b>	<b>Estimated cost</b>
Baltimore Polytechnic Institute #403	49	\$2,549,470
Western High School #407	42	\$2,085,930
Frederick Douglass High School #450	72	\$3,960,000
<b>Totals</b>	<b>163</b>	<b>\$8,595,400</b>

VPU's will be installed in the following ten schools (in six buildings) for \$14 million, with completion dates as noted. Because these are under-utilized buildings (< 60% full), City Schools receives no state funding for capital projects at these schools and will therefore use general funds.

<b>School</b>	<b>No. of classrooms</b>	<b>Estimated cost</b>	<b>Estimated completion</b>
Northern building #402 (Achievement Academy #413, Success Academy #855)	26	\$1,267,250	June 2019
Edmondson-Westside High School #400	31	\$1,791,300	Dec. 2019
Booker T. Washington building #130 (Booker T. Washington Middle School #130, Renaissance Academy #433)	50	\$2,854,260	Dec. 2019
Southside building #181 (New Era Academy #422)	23	\$1,309,840	Dec. 2019
Harlem Park building #78 (Augusta Fells Savage Institute #430, Bluford Drew Jemison STEM Academy #364)	56	\$3,254,213	Dec. 2019
Thurgood Marshall building #170 (currently houses Furley Elementary School #206, Vanguard Collegiate Middle School #374)	95	\$3,523,137	June 2022
<b>Totals</b>	<b>281</b>	<b>\$14,000,000</b>	

The below schools are scheduled for air-conditioning pending construction bids and, for the CIP projects, availability of funding allocations. (Note that the CIP project for Gilmore Elementary School has been canceled due to the Board of School Commissioners' decision to close the school effective June 2019.)

- *CIP projects*

<b>School</b>	<b>Estimated Cost</b>	<b>Status</b>
Baltimore City College #480	\$3,630,000	
Belmont Elementary School#217	\$1,320,000	in design
City Springs Elementary/Middle School #8	\$1,650,000	
Collington Square Elementary/Middle School #97	\$1,705,000	
Curtis Bay Elementary/Middle School #207	\$1,595,000	
Dickey Hill Elementary/Middle School #201	\$1,980,000	in design
Diggs Johnson building #162 (Southwest Baltimore Charter School #328)	\$1,870,000	in design
Dunbar MS building #133 (National Academy Foundation #421)	\$3,355,000	
Edgecombe Circle Elementary School #62	\$2,200,000	in design
Edgewood Elementary School #167	\$1,430,000	in design
Eutaw-Marshburn Elementary School #11	\$1,705,000	
Franklin Square Elementary/Middle School #95	\$1,595,000	
Graceland Park/O'Donnell Heights Elementary/Middle School #240	new building with central HVAC in construction	
Harlem Park Elementary/Middle School #35	\$1,265,000	
Hazelwood Elementary/Middle School #210	\$1,595,000	out for construction bids
Hilton Elementary School #21	\$1,485,000	out for construction bids
The Historic Samuel Coleridge-Taylor Elementary School #122		construction contract pending awarding by Board
Holabird Elementary/Middle School #229	new building with central HVAC in construction	
Johnston Square Elementary School #16	\$2,420,000	
Matthew A. Henson Elementary School #29	\$1,650,000	out for construction bids

Mount Royal Elementary/Middle School #66	\$2,310,000	in design
Thomas Hayes building #102 (houses National Academy Foundation #421)	\$1,650,000	
Thomas Jefferson Elementary/Middle School #232	\$1,595,000	in design
William S. Baer School #301		in design
Windsor Hills Elementary/Middle School #87	\$1,155,000	in design
Yorkwood Elementary School #219	\$1,375,000	

- *21<sup>st</sup> Century School Buildings Program*

The following schools will receive central HVAC systems as part of their renovation or replacement under the 21st-century program.

- Arlington Elementary School #234
- Calverton Elementary/Middle School #75
- Claremont School #307
- Cross Country Elementary/Middle School #247
- Govans Elementary School #213
- Lois T. Murray Elementary/Middle School #313
- Mary E. Rodman Elementary School #204
- Medfield Heights Elementary School #249
- Montebello Elementary/Middle School #44
- Northwood Elementary School #242
- Patterson High School #405
- Sharp-Leadenhall Elementary School #314

## **Appendix**

### **Overview of January 2017 Air-Conditioning Plan**

- City Schools had a total of 76 buildings without air-conditioning at the time of the original plan development [i.e., January 2017]. By the end of 2017, the district anticipated this number would drop to 66 buildings based on the following factors:
  - Buildings in construction with air-conditioning being installed
  - Buildings being surplus to the city as part of the 21<sup>st</sup> Century School Buildings Program
  - Buildings under construction as part of the 21<sup>st</sup>-century program and not currently housing students
- As of January 2017, plans were in place to air-condition an additional 18 facilities as part of the 21st-century program, as projects with approved funding for HVAC systems, or through pending closure.
- The cost to provide air-conditioning in the remaining 48 buildings through use of portable window units (1,698 classrooms and total of 2,450 window units needed) was estimated at \$29 million, based on a per-unit cost provided by the Department of General Services of \$9,700 each, including design, minor utility upgrades, ventilation, and installation. The Department of General Services noted that full costs for utility upgrades were a significant unknown, with variation expected from school to school.
- The January 2017 plan noted that the district was considering the inclusion of split systems instead of solely portable window units, at a cost of \$25,000 per classroom.
- The use of split systems would raise the total plan cost to \$29.7 million, based on the following assumptions:
  - Portable window units for 14 buildings housing middle/high and high schools
  - Split air-conditioning systems for 24 buildings housing elementary and elementary/middle schools
  - No air-conditioning installation in 10 schools that are being used as temporary locations for school programs whose buildings are in construction (“swing space”)
- Cost estimates were noted as subject to change based on scope of projects, facility condition, power upgrade needs, asbestos abatement, and contingency.
- The plan was noted to have considerable trade-offs in terms of deferring other critical projects including those related to fire safety, heating, elevator, roof, and window projects.

# Seawall

Development Company

January 16, 2019  
Board of Public Works  
80 Calvert Street  
Annapolis, Maryland 21401

Dear Members of the Board of Public Works:

As members of City Schools' ad hoc advisory group on school facilities, we have reviewed the district's updated air-conditioning plan as the best available option for addressing climate control needs in Baltimore public school buildings that lack central air-conditioning systems.

Installation of central systems would be ideal, but because of time constraints and available funding, the district proposes, and we endorse, installation of vertical package units that provide both cooling and heating, the latter being a much more significant need than the former in the many buildings with aging and inadequate heating systems. While the cost of these units is higher than that for window air-conditioning units, longer term efficiencies will be realized through less frequent replacement, improved heating and cooling performance, and increased energy efficiency. The higher initial cost for purchasing and installing the units will mean that the overall installation schedule must be slowed down, with funds available to address needs in fewer buildings each year. Nevertheless, with the lower maintenance and replacement costs anticipated over the longer term and the added



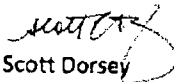
benefit of addressing heating needs, this approach remains far preferable to installation of portable window units.

The ad hoc advisory group was formed at the request of City Schools CEO Sonja Santelises to provide advice and recommendations based on knowledge of industry best practices.

Sincerely,



Donald Manekin  
Founding Member Seawall Development Company



Scott Dorsey  
Chairman/CEO Merritt Properties



Alicia Wilson  
Senior Vice President of Impact Investments and Senior Legal Counsel  
Port Covington Impact Team

**Item VI. Baltimore City HVAC Project Status**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

In April 2018, when Governor Hogan approved Senate Bill 186, he approved an appropriation of \$15 million *to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings*. Since then, the IAC has:

- In May and June, worked with BCPSS to determine an appropriate allocation process for the \$15M appropriation. (E15M)
- On August 30, 2018 approved the waiver of certain COMAR regulations to support the E15M allocation.
- On September 10, 2018 published a website to receive, review and monitor E15M projects.
- On December 13, 2018 approved the first three E15M project allocations.

As of March 19, 2019 the IAC has allocated \$14,825,450 — or around 98.8% of the funds available. For more details, see Table 2 below.

<b>IAC REQUESTS AND ALLOCATIONS</b>	<b>Projects</b>	<b>Amount</b>
APPROVED Requests	25	\$18,125,450
APPROVED Allocations	23	\$14,825,450

As of March 19, 2019 construction has been completed on one E15M project — the boiler section replacement at the Harlem Park Building. For the status of all approved E15M projects, please see Table 3: E15M STAT. (attached)

TABLE 2: E15M STAT

PSC #	School Name	Scope of Work	Total Allocation	Funds Allocated	Finish Design	Start Construction	Finish Construction	Procure   Design	Procure   Construct	Status	Contracted	%Contracted
30.186	#243 Armistead Gardens PK-8	Chiller, cooling tower	\$ 473,000	02/12/19	06/01/19	10/29/19	10/28/20			SCHEMATIC DESIGN	\$ -	0.00%
30.099	#239 Benjamin Franklin Building	Boiler	\$ 440,000	02/12/19	06/01/19	10/29/19	04/29/20			SCHEMATIC DESIGN	\$ -	0.00%
30.257	#251 Callaway Elementary	Unit vent	\$ 1,650,000	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
30.017	#027 Commodore John Rodgers PK-8	Chiller, cooling tower, air handler	\$ 1,120,000	02/12/19	05/15/19	10/12/19	10/11/20			SCHEMATIC DESIGN	\$ -	0.00%
30.248	#207 Curtis Bay PK-8	Unit vent	\$ 495,000	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
30.249	#162 Diggs-Johnson Building	Air handler, unit vent	\$ 632,500	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
30.204	#250 Dr. Bernard E. Harris, Sr. Elementary	Air handler	\$ 660,000	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
30.148	#241 Fallstaff PK-8	Boiler	\$ 565,000	02/12/19	05/15/19	10/12/19	04/12/20			SCHEMATIC DESIGN	\$ -	0.00%
30.181	#076 Francis Scott Key Elementary/Middle	Pipes	\$ -	-	-	-	-					
30.111	#450 Frederick Douglass High	Water heater installation	\$ 43,520	12/13/18	N/A	05/01/19	06/01/19			PRODUCT ORDER	\$ -	0.00%
30.111	#450 Frederick Douglass High	Boiler	\$ 770,000	02/12/19	06/01/19	10/29/19	10/28/20			SCHEMATIC DESIGN	\$ -	0.00%
30.261	#060 Gwynns Falls Elementary	Boiler section	\$ 75,000	02/12/19	N/A	03/07/19	04/06/19			CONSTRUCTION	\$ -	0.00%
30.274	#078 Harlem Park Building	Boiler section replacement	\$ 19,630	01/10/19	N/A	02/05/19	03/05/19			OPERATIONAL	\$ -	0.00%
30.274	#078 Harlem Park Building	Boiler	\$ 495,000	02/12/19	08/01/19	12/29/19	12/28/20			NOTICE TO PROCEED	\$ -	0.00%
30.072	#215 Highlandtown PK-8	Condenser pipes	\$ 127,000	02/12/19	N/A	04/15/19	04/22/19			PRODUCT ORDER	\$ -	0.00%
30.072	#215 Highlandtown PK-8	Chiller	\$ 385,000	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
30.194	#245 Leith Walk PK-8	BAS upgrade	\$ 46,000	02/12/19	N/A	04/15/19	06/01/19			FINALIZE CONTRACT	\$ -	0.00%
30.135	#064 Liberty Elementary	Cooling tower, unit vent, controls	\$ 1,100,000	02/12/19	05/15/19	10/12/19	10/11/20			SCHEMATIC DESIGN	\$ -	0.00%
30.067	#261 Lockerman-Bundy Elementary	Water heater installation	\$ 55,000	02/12/19	N/A	04/15/19	05/15/19			PRODUCT ORDER	\$ -	0.00%
30.029	#053 Margaret Brent PK-8	Cooling tower, pipe replacement	\$ 1,066,800	12/13/18	05/15/19	10/12/19	10/11/20			SCHEMATIC DESIGN	\$ -	0.00%
30.057	#105A Moravia Park Building	Roof top unit, controls	\$ -	-	-	-	-					
30.144	#013 Tench Tilghman PK-8	Chiller, air handler replacement	\$ 904,000	12/13/18	06/01/19	10/29/19	04/29/21			SCHEMATIC DESIGN	\$ -	0.00%
30.044	#084 Thomas Johnson PK-8	Air handler	\$ 385,000	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
30.082	#225 Westport PK-8	Boiler, air handler	\$ 1,338,000	02/12/19	06/01/19	10/29/19	10/28/20			SCHEMATIC DESIGN	\$ -	0.00%
30.045	#087 Windsor Hills PK-8	Chiller	\$ 1,980,000	02/12/19	08/01/19	12/29/19	12/28/20			PROCURE DESIGN	\$ -	0.00%
	<b>All Projects</b>		<b>\$ 14,825,450</b>	<b>98.8%</b>						AS OF 3/19/2019	<b>\$ -</b>	<b>0.00%</b>

## Item VII. FY 2019 School Safety Grant Program 2nd Round Applications

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### Motion:

1. To approve the draft School Safety Grant Program Administrative Procedures Guide, pending non-substantive edits by staff;
2. to direct staff to solicit School Safety Grant Program (SSGP) projects from LEAs and the Maryland School for the Blind with a maximum total allocation of \$10 million. Each LEA's distribution will be based on a combination of their proportion of total enrollment and their proportion of total facility square footage, with every LEA receiving a minimum allocation of \$200,000; and
3. to delegate authority to approve eligible projects within the total LEA allocation to IAC staff and IAC designees, with a report of project allocations submitted to the IAC at regularly scheduled meetings.

### Background Information:

HB 1783 created Education Article, §5-317 of the Annotated Code of Maryland, which creates the School Safety Grant Program (SSGP).

§5-317.

- (a) *In this section, "Program" means the School Safety Grant Program.*
- (b) (1) *There is a School Safety Grant Program.*
  - (2) *The purpose of the Program is to provide grants to county boards for school security improvements, including:*
    - (i) *Secure and lockable classroom doors for each classroom in the school;*
    - (ii) *An area of safe refuge in each classroom in the school; and*
    - (iii) *Surveillance and other security technology for school monitoring purposes.*
- (c) *The Program shall be implemented and administered by the Interagency Commission, in consultation with the Maryland Center for School Safety.*
- (d) *The Interagency Commission shall:*
  - (1) *Provide grants to county boards for public school security improvements;*
  - (2) *Develop a procedure for a county board to apply for a grant under the Program; and*
  - (3) *Develop eligibility requirements for a county board to receive a grant under the Program.*
- (e) *In addition to the annual amount otherwise provided in the capital improvement program of the Public School Construction Program, the Governor shall provide an additional \$10,000,000 in the annual operating or capital budget bill that may be used only to award grants under the Program.*
- (f) *The State funding provided under the Program is supplemental to and is not intended to take the place of funding that would otherwise be appropriated for public school construction purposes to a county board from any other source.*
- (g) *The Interagency Commission shall adopt regulations necessary to implement this section.*

In total, \$20 million is allocated to the School Safety Grant Program in FY 2019 - \$10 million in Paygo funding and \$10 million from bond premiums allocated through the capital budget bill. The IAC approved release of applications and funding allocations to LEAs totaling \$10 million of the available \$20 million in August of 2018. Release of the 2<sup>nd</sup> round of applications as recommended in this agenda item will make the full FY 2019 funding available to the LEAs.

The two significant procedural revisions from the first round of funding are the removal of the application of the State/local cost share formula to project funding and the establishment of a minimum annual State allocation of \$200,000 for each LEA.



# **School Safety Grant Program Administrative Procedures Guide**

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Interagency Commission on School Construction

# School Safety Grant Program

## Record of Changes

<u>Date</u>	<u>Version</u>	<u>Sections Revised</u>	<u>IAC Approval Date</u>
03/06/2019	1.0		

DRAFT

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## 1 Purpose

The Maryland School Safety Grant Program (SSGP) is intended to provide grants to address the need for school security improvements, including but not limited to secure and lockable classroom doors, areas of safe refuge in classrooms, surveillance and other security technology for school monitoring purposes, security communications, access control systems, and security vestibules.

## 2 Background

Established by legislation in calendar year 2018 through the enactment of HB 1783, the SSGP provides grants to county boards and Maryland School for the Blind (MSB) to fund school security improvements. The Interagency Commission on School Construction (IAC) administers the SSGP, approves expenditures, and develops administrative procedures for the grant program. Education Article §5-317, Annotated Code of Maryland requires the Governor shall provide an annual allocation of \$10 million for the program beginning in fiscal year 2019.

## 3 Allocations

1. Each year, the Interagency Commission on School Construction (IAC) will distribute available funding based upon a funding distribution schedule adopted by the IAC.
2. Funds will be used for eligible project requests submitted in accordance with this Administrative Procedures Guide.
3. By April 1 of each year preceding the fiscal year of the available allocation, the IAC Staff shall calculate the funding distribution for each LEA using two factors: 1) each LEA's proportionate share of the final full-time equivalent enrollment and 2) the proportionate share of the total gross square footage. Each of the two factors accounts for fifty-percent of the funding with a minimum allocation of \$200,000 for each LEA and MSB as adopted by the IAC (see Attachment I).
  - a. The full-time equivalent enrollment figure is the total LEA enrollment figure utilized for calculating the Foundation Program for the Major State Aid Programs, as published annually by the Maryland State Department of Education (MSDE) Office of Finance and Administration.
    - i. Enrollment includes SEED School MD students in home school systems.
    - ii. Prekindergarten students are not included in the Full-time equivalent enrollment for the MSDE Foundation program funding.
    - iii. Full-Time Equivalent enrollment is defined in §5-202 of the Education Article.
  - b. The Total square footage is as of July 1 from the Facility Inventory database that was used in Managing for Results (MFR) reporting for the current budget year. The Facility Inventory Database is a database populated by the LEAs and monitored by the IAC staff.
4. State funds provided through the SSGP do not require matching local funds. The LEA is required to have local funds available for the payment of cost in excess of the State allocation and ineligible project cost.
5. Unused LEA allocations will revert to the Fund as follows:



- a. For LEA's that do not submit any requests in a fiscal year, LEA allocations will revert to the Fund and will be distributed in the following fiscal year based upon a funding distribution schedule adopted by the IAC.
- b. LEA fiscal year allocations remaining after final reimbursement of approved projects will revert to the Fund and will be re-distributed in the following fiscal year based upon a funding distribution schedule adopted by the IAC.

## **4 Application and Approval Procedures**

### **A. General Requirements**

1. Project requests in the SSGP will be submitted in accordance with the requirements during the application period.
2. The SSGP projects are to be listed in priority order beginning with the number 1. Bundled projects (where a single type of project, such as access control, is executed under a single contract but at multiple sites), should be entered per school but will share the same priority number.

### **B. Eligible Projects/Expenditures**

1. Eligible project expenditures within the SSGP are for new security improvements to public school buildings and sites and may include design, construction and capital equipment.
2. Each project's cost is to be not less than \$3,000, unless otherwise approved by the Executive Director of the IAC.
3. A single "project" is defined as:
  - a. A single improvement at an individual school that costs at least \$3,000, unless otherwise approved by the Executive Director of the IAC.
  - b. Multiple security improvements at the same school that collectively cost at least \$10,000, unless otherwise approved by the Executive Director of the IAC:
    - i. Individual components within a project may be less than \$10,000 in value, but the total cost of a project (including both security and non-security related components) must be at least \$10,000 in value, unless otherwise approved by the Executive Director of the IAC.
    - ii. Components must be listed separately in the application, with the estimated construction value shown.
  - c. Multiple improvements of the same kind at different schools, such as changes of locksets or the installation of cameras.
    - i. The cumulative cost of the improvements must be at least \$10,000, unless otherwise approved by the executive director.
    - ii. In the application, each school should be listed separately (but with the same priority number), and the amount of the request should be based on specific estimates for each school or the total project request prorated across all schools based on number of requested units (such as locksets or cameras), square footage, or some other method. Please identify the method for prorating in the Type/Description column.
4. Certain non-security related components or systems that are logically related to the scope of work (such as replacement of a portion of a ceiling associated with installation of wiring or cameras) may be included in the scope, but the majority of the proposed work must be for security-related improvements.

5. Unlike typical CIP projects, requests may be submitted for security projects:
  - a. In schools that have been built or fully renovated within the last 15 years;
  - b. In which the anticipated life of the system or components is less than 15 years due to anticipated changes in technology; or
  - c. For locally owned and State-owned relocatable classrooms, including the movement of relocatable classroom units under certain security-related circumstances.
6. Projects include, but are not limited to, the following categories of security projects:
  - a. Secure and lockable classroom doors in the school;
  - b. Creation of an area of safe (visual) refuge in classrooms in the school;
  - c. Surveillance and other security technology for school monitoring purposes;
  - d. Other security and safety projects as identified by the LEA, including security vestibules, security communications, and access control systems. These projects will be reviewed on a case-by-case basis, based on the description provided, supporting documentation, local board policies, availability of funds, and cost-effectiveness.

### **C. Ineligible Projects/Expenditures**

SSGP funds may not be used:

1. To replace the local share of a project or to supplement an approved State Capital Improvement Program (CIP) allocation;
2. For improvements to property owned by a board of education that is not used by public school students, e.g. garages, central office facilities, staff training quarters, etc., unless it can be demonstrated that improvements outside of a school will improve student safety, with review and approval by the Executive Director;
3. For the movement of relocatable classroom buildings, unless it can be shown that the location of the relocatable classrooms impedes security and that other types of capital improvements will not correct the situation;
4. For ancillary services associated with security, e.g. post-completion monitoring;
5. For staff training, unless staff training associated with the installation of new electronic security systems; or
6. For salaries of local employees.

### **D. Application Process and Requirements**

1. See Attachment II Schedule for Applications and Approval of SSGP.
2. LEAs must submit SSGP project applications and backup material to the SharePoint portal for review and approval by the IAC Staff. Applications can be submitted following IAC approval of the LEA and MSB SSGP allocation distributions. Refer to Section 8 Step by Step Application Instructions.
3. Provide the following submission materials for projects in each category:
  - a. For security systems or access control systems, supplemental literature that describes the system.
  - b. For door lock replacement, supplemental literature that describes the door locking mechanism and fire marshal approval.
  - c. For security vestibules or other floorplan modifications, a floorplan showing the changes.

## E. Project Approval Process

To be eligible for approval, a requested project must meet all of the following requirements:

1. The project must meet the submittal requirements of this Administrative Procedure;
2. The project schedule should indicate that:
  - d. The project funds will be encumbered on or before the date shown in Attachment II;
  - e. All work on the project will be substantially completed and a majority of the project funds will be expended by the date shown in the Attachment II Schedule.
3. Requests from the school systems will be reviewed and processed as they are received. It is anticipated that projects will be approved within ten (10) working days of a complete submission at which time a project number will be assigned. A project can only then proceed through the design and/or procurement process with a guarantee of state funding. Projects that proceed prior to the assignment of a state project number do so at their own risk.
4. The state share for the proposed projects may be adjusted upon request from the LEA at the time of contract award or approval of a purchase order. However, state funding for proposed projects is limited to the LEA's total allocation (see Attachment I).

## 5 Design Review

Projects approved in the SSGP are subject to design development and/or construction document review only if any means of egress will be altered. A means of egress is a continuous and unobstructed way of exit travel from any point in a building or structure to a public way and consists of three separate and distinct parts: the way of exit access, the exit, and the way of exit discharge. Door hardware projects may also affect egress and are subject to review.

## 6 Procurement/Contract Awards

### A. Procurements

1. Procurements shall be in compliance with COMAR 23.03.03 *Construction Procurement Methods*, as well as with State public school procurement law §5-112 of the Education Article, "Bids." The following will apply to SSGP projects, including:
  - a. Projects which cost less than \$50,000 do not require IAC approval of the procurement, and, generally, sealed bids are not required unless local board of education policy or procedures specify a minimum dollar value that requires sealed bids.
  - b. Projects that cost at least \$50,000 but less than \$100,000 are required to be competitively procured, consistent with Section §5-112 Bids of the Education Article. For projects with a total cost of less than \$100,000, IAC approval of contracts is not required prior to entering into the contract but the award is subject to State review at the time reimbursement is requested. A copy of the bid tabulation must be submitted with IAC/PSCP Form IAC/PSCP Form 306.2, Request for Reimbursement to LEA for the SSGP project.
  - c. Projects that cost \$100,000 or more are required to be competitively procured, consistent with Section §5-112 Bids of the Education Article. IAC approval of the contract award is required prior to the board of education entering into the contract. A copy of the bid tabulation with a copy of the low bidder's proposal must be submitted for State review and approval of the contract award.
  - d. Competitive procurement requirements;

- e. Minority Business Enterprise requirements; and
- f. Prevailing wage rates as applicable.
- g. If multiple projects are procured under a single contract award where the total contract cost exceeds \$100,000, each project will require a submission of IAC/PSCP form 303.3 Approval of Construction Contract Award for review and approval by the IAC.
- h. Due to the nature of School Safety projects, a construction sign is not required on site while the work is being performed.

## B. Contract Award

1. At the time of contract award, the local board of education may request the IAC to approve realignment of SSGP funds remaining within the LEA.

## 7 Processing For Payment/Financial Reporting

1. Payment will be made through reimbursement to the school system, at time of 100% project completion, using IAC/PSCP Form 306.2, Request for Reimbursement to LEA.
2. Recognizing that reimbursement only at the time of project completion may create cash flow difficulties for some jurisdictions with larger projects, PSCP is willing to consider progress payments on projects of \$100,000 or more that received IAC Approval of Contract Award. If the PSCP approves making progress payments directly to a contractor for a jurisdiction for a specific project, then IAC/PSCP Form 306.1 Request for Payment to Contractor should be utilized and an IAC/PSCP Form 306.6 Close-Out Cost Summary package submission is required at project completion.
3. IAC/PSCP Form 306.6 Close-Out Cost Summary package submission will only be required at time of project completion for projects that exceeded \$100,000 and utilize the direct payment to contractor option. All projects that were reimbursed at time of project completion do not require submission of the Close-Out Summary package.

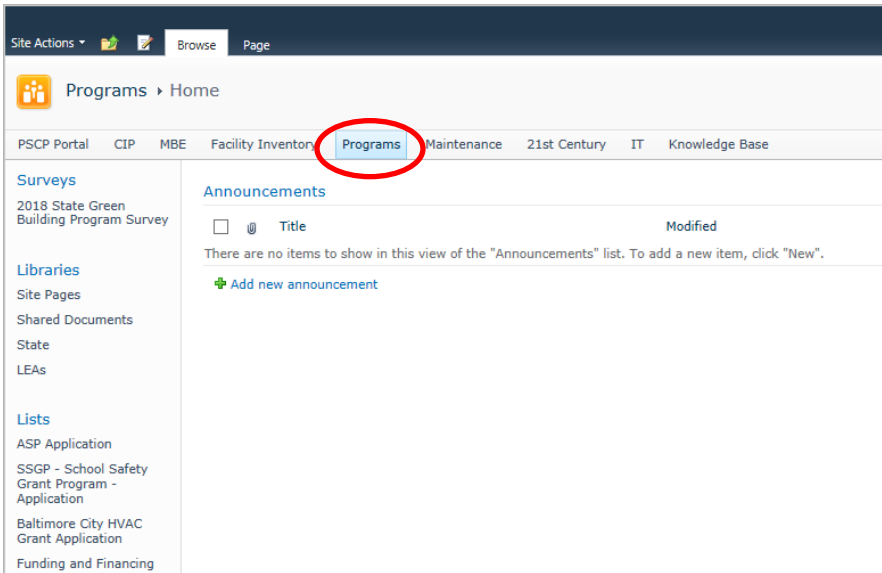
## 8 Step by Step Application Instructions

The LEA should contact IAC Staff via email at [iac.msde@maryland.gov](mailto:iac.msde@maryland.gov) if experiencing any difficulties or with any questions.

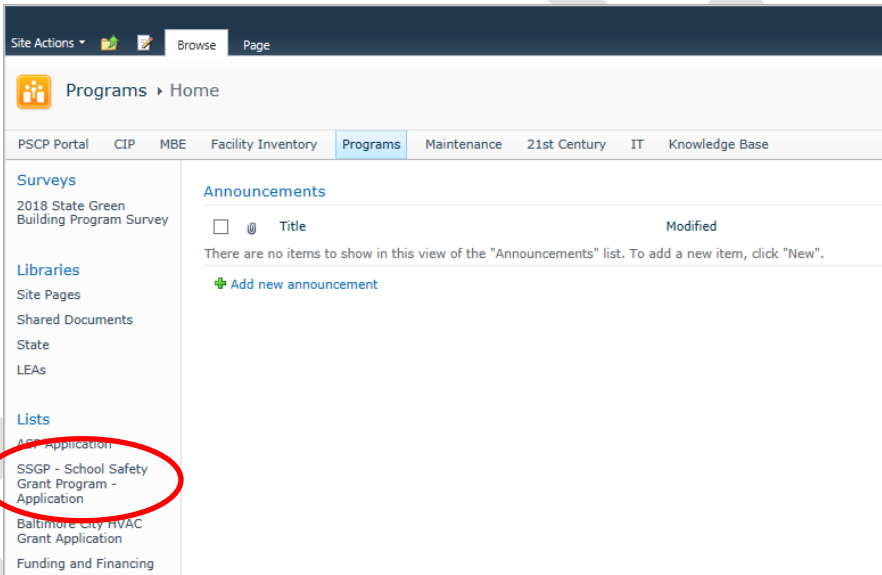
### A. Application Access


1. Contact IAC Staff at [iac.msde@maryland.gov](mailto:iac.msde@maryland.gov) or (410) 767-0617 to obtain a username and password for the SharePoint site; (if you do not already have one).
2. When using SharePoint, **\*\*You must use Internet Explorer\*\***
3. Open Internet Explorer, navigate to the IAC SharePoint site : <http://sp1.pscp.state.md.us>
4. Enter the username and password provided by IAC Staff.

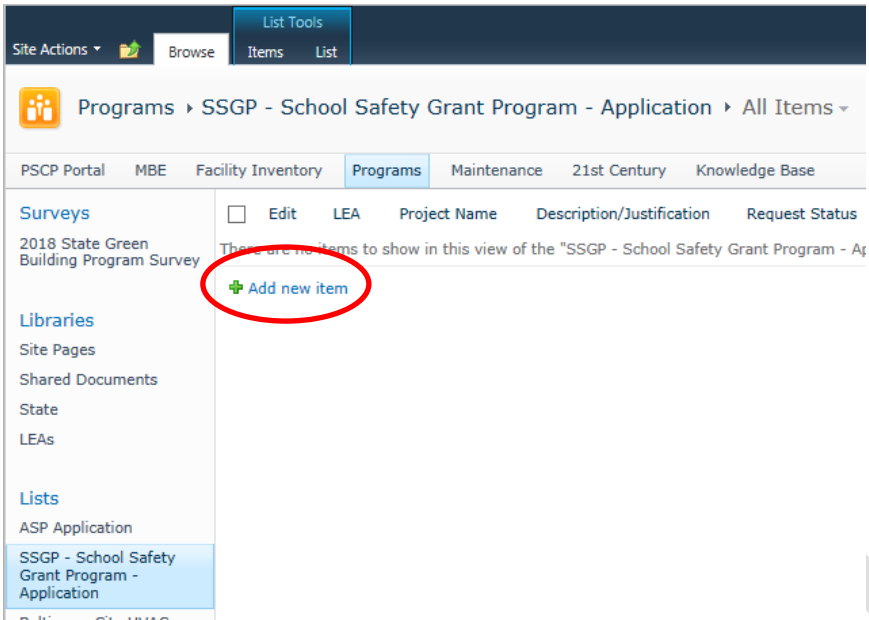
5. Click on the "Programs" tab.



6. Under the *Lists* sidebar on the left, click “SSGP – School Safety Grant Program - Application”.



7. Click  [Add new item](#)



## B. Complete Application

1. In the "SSGP – School Safety Grant Program - Application - New Item" form, complete each field (see Table 1). Complete a new application for **each** project request.

**The LEA is to complete all required fields.**

- Identify project priority order for each project requested.
- LEA completes all fields on LEA application tab for each project request.
- Attach any additional back-up documentation to support request.

The screenshot shows the 'LEA Application' form with two tabs: 'LEA Application' (active) and 'IAC/Designees'. The form fields are as follows:

- Funding Type: Select (dropdown menu)
- Date Request Submitted: 3/1/2019 (calendar icon)
- Priority: (text input field)
- Funding Year: 19 (text input field)
- LEA: (dropdown menu)
- Project Name: (text input field)
- Description/Justification: (large text area with scrollbars)
- Age (Building Component): (text input field)
- Anticipated Date Work Begins: (text input field with calendar icon)
- Anticipated Date Work Completed: (text input field with calendar icon)
- Method of Accomplishing Work: (text input field with scrollbars)

Method of Accomplishing Design Services

LEA Total Cost Estimate

LEA SI State \$ Requested

Local SI \$ Approved

State SI \$ Approved

**LEA Notes**

Questions to the LEA Requiring a Response

LEA Response to Designees Questions

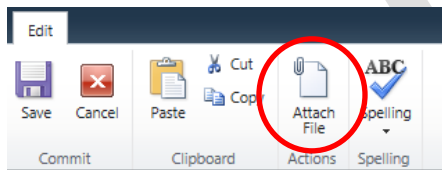
Save Cancel

**Table 1 - LEA APPLICATION TAB**

Field Name	Description/Content
1. Funding Type	Select SSGP from the drop-down list.
2. Date Request Submitted	Enter the date of application submission.
3. Priority	Enter project priority order.
4. Fiscal Year	Enter the SSGP fiscal year.
5. LEA	Choose from drop-down list.
6. Project Name	Enter the name of the school and indicate Elementary, Middle, High, or other as appropriate. <b>(Do not use acronyms or abbreviations)</b>
7. Description/Justification	Enter the type of project (i.e., Security Cameras, Security Vestibule, Door Locks/Hardware etc.)
8. Age (Building component)	Enter the date of construction or latest renovation of the building, system, or component.
9. Anticipated Date Work Begins	Enter the anticipated date that the work would begin.
10. Anticipated Date Work Completed	Enter the anticipated date for the completion of the work.
11. Method of Accomplishing Work	Enter the procurement method that will be used to accomplish the work (i.e., purchase order, competitive sealed bids, utilize existing time/material contract, utilize existing State/local contract, or other procurement method, per COMAR 23.03.02.03).

Field Name	Description/Content
12. Method of Accomplishing Design Services	Enter the method that will be used to accomplish design services (i.e., architect, engineer, in-house staff, architect/engineer, consultants, or describe other method).
13. LEA Total Cost Estimate	Enter total estimated eligible cost for the project
14. LEA SSGP State \$ Requested	Enter total estimated eligible cost for the project (exclude all ineligible costs including A/E fees) and the SSGP funds proposed to be allocated for this project.
15. Local SSGP \$ Approved	Enter total estimated amount of Local funds required for the project and approved by local government.
16. State SSGP \$ Approval	To be completed by IAC Staff.
17. Questions to the LEA Requiring a Response	This field is used to communicate Designees' questions to the LEA. An answer is required prior to approval.

- To add attachments, click the "Attach File" button at the top of the "SSGP – School Safety Grant Program - Application - New Item" form

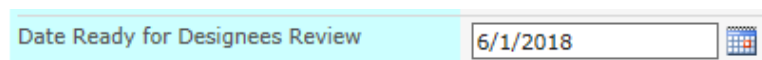


- Click "Save" to submit your SSGP project request to the IAC Staff for IAC Designee review and approval.



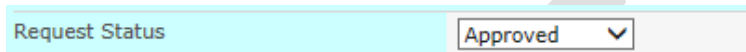
A new item will now be visible in the Application List with a Request Status of Pending.

- IAC Staff receives an alert indicating a request has been submitted and begins the review for eligibility process for the IAC Designee approval within two days of application submission.
- After IAC Staff initial review for eligibility is complete, the IAC Staff enters the "Date Ready for Designees Review" on the *IAC/Designees* tab.





- IAC Designees will review the request and any questions are entered into SharePoint. A notification email is sent to the LEA indicating that there have been changes made to the application that need attention and and/or response. The LEA enters their response in the *LEA Response to Designees Questions* field.
- Once Designees review and decisions are complete, the “Request Status” field is changed from “Pending” to “Approved” or “Denied”.



A screenshot of a SharePoint form field labeled "Request Status". The field is highlighted in light blue and contains a dropdown menu with "Approved" selected and a downward arrow icon.

- The LEA is sent an email approval notification including an Approved SSGP Projects report. Each project application will be maintained in SharePoint.
- Revisions will be made by the LEA/IAC Staff to the application in SharePoint. Remarks can be added to the *LEA Response to Designees* field to explain the reason for the revision.
- If an application has been submitted in error, please notify the IAC via email at [iac.msde@maryland.gov](mailto:iac.msde@maryland.gov) and the request will be deleted; “Cancelled” status indicates the project was previously “Approved” then later “Cancelled”.

**END OF DOCUMENT**

**Procedures prepared by:**

Interagency Commission on School Construction

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**Attachment I**  
**FY 2019 Interagency Commission on School Construction**  
**School Safety Grant Program**  
**2nd Round Local Education Agencies Allocation**

<b>LEA</b>	<b>Full Time Equivalent Enrollment as of 9/30/17</b>	<b>Percentage</b>	<b>Total Square Footage as of 7/1/18</b>	<b>Percentage</b>	<b>Total Allocation</b>
Allegany	8,166	0.95%	1,777,848	1.27%	200,000
Anne Arundel	80,350	9.33%	13,304,397	9.50%	776,000
Baltimore City	74,853	8.69%	17,820,409	12.72%	883,000
Baltimore County	109,343	12.70%	16,353,450	11.68%	1,005,000
Calvert	15,435	1.79%	2,393,330	1.71%	200,000
Caroline	5,469	0.64%	853,767	0.61%	200,000
Carroll	24,935	2.90%	4,176,741	2.98%	242,000
Cecil	14,782	1.72%	2,227,767	1.59%	200,000
Charles	26,085	3.03%	3,942,228	2.81%	241,000
Dorchester	4,526	0.53%	949,120	0.68%	200,000
Frederick	40,752	4.73%	6,474,834	4.62%	386,000
Garrett	3,649	0.42%	741,671	0.53%	200,000
Harford	36,877	4.28%	6,190,123	4.42%	359,000
Howard	55,372	6.43%	8,112,006	5.79%	504,000
Kent	1,866	0.22%	440,226	0.31%	200,000
Montgomery	156,995	18.23%	24,175,294	17.26%	1,462,000
Prince George's	127,013	14.75%	17,998,634	12.85%	1,138,000
Queen Anne's	7,536	0.88%	1,293,781	0.92%	200,000
St. Mary's	17,155	1.99%	2,300,101	1.64%	200,000
Somerset	2,697	0.31%	606,461	0.43%	200,000
Talbot	4,406	0.51%	702,975	0.50%	200,000
Washington	21,901	2.54%	3,352,187	2.39%	204,000
Wicomico	14,341	1.67%	2,201,977	1.57%	200,000
Worcester	6,304	0.73%	1,236,053	0.88%	200,000
MSB	192	0.02%	424,413	0.30%	200,000
<b>Total</b>	<b>860,998</b>	<b>100.00%</b>	<b>140,049,793</b>	<b>100.00%</b>	<b>10,000,000</b>

## Attachment II

### Schedule for Application and Approval of 2<sup>nd</sup> Round Funding FY 2019 School Safety Grant Program (FY19-SSGP)

03/21/2019	IAC Approval of the 2 <sup>nd</sup> FY 2019 <i>School Safety Grant Program (SSGP)</i> <i>Administrative Procedures Guide</i>
04/01/2019	2 <sup>nd</sup> Round Application and Administrative Procedures posted at <a href="http://iac.maryland.gov/programs/SSGP/ssgpindex.cfm">http://iac.maryland.gov/programs/SSGP/ssgpindex.cfm</a>
04/01/2019	Application Period Begins – Projects will be considered on a rolling basis and may be submitted until the application period ends
09/30/2019	Last day to submit applications for 2 <sup>nd</sup> Round of FY 2019 SSGP Applications
06/30/2020	All 2 <sup>nd</sup> Round FY 2019 SSGP project funds to be encumbered
11/30/2020	Funds for 2 <sup>nd</sup> Round FY 2019 SSGP projects to be substantially expended
03/01/2021	Last day to submit requests for reimbursement

**Item VIII. FY 2019 School Safety Grant Program Applications Report**

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

HB 1783 created Education Article, §5-317 of the Annotated Code of Maryland, which creates the School Safety Grant Program (SSGP).

At the August 30, 2018 IAC meeting, the IAC approved staff to release an SSGP application to solicit school safety projects from LEAs and the Maryland School for the Blind (MSB) with a maximum total distribution of \$10 million of the \$20 million total FY 2019 authorization. Each LEA's allocation is a combination of their calculated distribution of \$5 million based on their proportional total enrollment as of September 17, 2017 and their calculated distribution of \$5 million based on their proportional total facility square footage as extracted from the IAC Facility Database.

The IAC delegated authority to approve eligible projects within the total LEA allocation to IAC staff, with a report of project allocations submitted to the IAC at regularly scheduled meetings. Projects are to be accepted and approved on a rolling basis. The Application Period is from August 31, 2018 to April 1, 2019.

As of March 12, 2019, applications for 253 security projects, not including 4 projects that were cancelled, have been received. Of those, 166 projects from 15 LEAs and Maryland School for the Blind have been approved, and 87 projects from 10 LEA were pending approval. Seven of the LEAs who have submitted projects have remaining funds within their total allocation. The following chart identifies the types of requested and approved projects.

Project Category	Projects Requested	Projects Approved	Amount Requested	Amount Approved
Doors and Door Hardware	46	38	\$2,641,541	\$2,175,438
Security Vestibules	34	32	\$3,846,250	\$3,623,360
Security Communications	41	5	\$301,990	\$145,750
Access Control System	11	9	\$261,780	\$202,500
Surveillance and Security Technology – Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	95	82	*\$989,875	*\$879,658
Glass Security Film	26		\$70,148	
<b>Total</b>	<b>253</b>	<b>166</b>	<b>*\$8,111,584</b>	<b>\$7,026,706</b>

\*Amount does not include \$80,919 in cancelled projects (Prince George's-3; Baltimore City-1)

See Attachments: FY 2019 School Safety Grant Program Summary by LEA  
Safe Schools Fund Grant & School Safety Grant Program

Interagency Commission on School Construction  
 FY 2019 School Safety Grant Program (SSGP)  
 Summary by LEA

LEA#	LSS	(A) Allocation	Count Projects by Status			(B) SSGP\$ Requested	(C) SSGP\$ Approved	(D) Remaining Allocation (D)=(A)-(C)	Summary/Status of Request	Date Received
			# Approve	# Pending	# Cancelled					
1	Allegany	110,000	-	1	-	107,950	-	110,000	PENDING APPROVAL: <u>Security Vestibule</u> and <u>Door Hardware</u> at 1 school (Waiting for floor plan)	3/7/2019
2	Anne Arundel	942,000	11	-	-	942,000	942,000	-	APPROVED: <u>Security Vestibules</u> at 11 schools	12/6/2018
3	Baltimore	1,219,000	-	-	-	-	-	1,219,000	NOT YET SUBMITTED: Projects are expected to be submitted by March 15	-/-/-
4	Calvert	175,000	11	-	-	175,000	175,000	-	APPROVED: <u>Surveillance and Security Technology</u> : Security Cameras at 11 schools	1/22/2019
5	Caroline	62,000	-	1	-	62,000	-	62,000	PENDING APPROVAL: <u>Security Vestibule</u> at 1 school	3/1/2019
6	Carroll	294,000	5	-	-	145,750	145,750	148,250	APPROVED: <u>Security Communications</u> : Bi-directional amplifiers to create 95% radio coverage at 5 schools FUNDING BALANCE NOT YET SUBMITTED: <u>Security Communications</u> : Amplifier projects are expected to be submitted by March 20	1/8/2019 -/-/-
7	Cecil	166,000	2	-	-	166,000	166,000	-	APPROVED: <u>Surveillance and Security Technology</u> : Interior and exterior security cameras, server, monitors and workstations, and an Axis network video door security station at 2 schools	9/28/2018
8	Charles	292,000	-	64	-	289,748	-	292,000	PENDING APPROVAL: <u>Security Communications</u> : Handheld radios at 35 schools for direct communications with County's Emergency Communications Center; <u>Safety and Security Film</u> on entrance glass, guided entry vestibule, and 1st fl exterior glass at 26 schools; and <u>Door Hardware</u> at 3 schools	2/22/2019
9	Dorchester	60,000	-	2	-	59,280	-	60,000	PENDING APPROVAL: <u>Access Control Systems</u> and <u>Exterior Door Hardware</u> at 2 schools	2/25/2019
10	Frederick	468,000	6	-	-	492,800	468,000	-	APPROVED: <u>Security Vestibules</u> at 6 schools	1/3/2019
11	Garrett	47,000	-	-	-	-	-	47,000	SUBMISSION IN PROCESS: Surveillance and Security Technology: Security Camera systems at 10 schools	-/-/-
12	Harford	435,000	54	-	-	211,050	211,050	223,950	APPROVED: <u>Surveillance and Security Technology</u> : Security camera server replacement at 53 schools to archive video, and a Security Camera system upgrade at 1 school FUNDING BALANCE NOT YET SUBMITTED: Projects are expected to be submitted by March 20	12/12/2018 -/-/-
13	Howard	612,000	-	3	-	322,850	-	612,000	PENDING APPROVAL: Exterior Doors and Door Hardware at 3 schools FUNDING BALANCE NOT YET SUBMITTED: Projects are expected to be submitted by March 15	3/6/2019 -/-/-
14	Kent	27,000	6	-	-	27,000	27,000	-	APPROVED: <u>Access Control System</u> : Visitor and emergency management system for 5 schools, including implementation and training for emergency management, ID scanner, and badge printer; and <u>Security Vestibule</u> at 1 school	10/25/2018
15	Montgomery	1,772,000	11	-	-	1,772,000	1,772,000	-	APPROVED: <u>Security Vestibules</u> at 11 schools	12/21/2018
16	Prince George's	1,381,000	22	-	3	1,377,662	1,377,662	3,338	APPROVED: <u>Doors and Hardware</u> at 22 schools (3 projects totaling \$52,786 were cancelled) FUNDING BALANCE NOT YET SUBMITTED: Unknown status	2/21/2019 -/-/-
17	Queen Anne's	90,000	5	-	-	90,000	90,000	-	APPROVED: <u>Security Cameras</u> at 5 schools	11/20/2018
18	St. Mary's	182,000	2	-	-	182,000	182,000	-	APPROVED: <u>Access Control System</u> : Security station, exterior door monitoring system and <u>Safety and Security Film</u> on windows at 2 high schools	2/21/2019
19	Somerset	38,000	1	-	-	38,000	38,000	-	APPROVED: <u>Security Vestibule</u> at 1 school	12/20/2018
20	Talbot	51,000	-	2	-	51,753	-	51,000	PENDING APPROVAL: Classroom Door Hardware at 2 schools	3/6/2019
21	Washington	247,000	1	-	-	247,000	247,000	-	APPROVED <u>Security Vestibule</u> at 1 school	11/20/2018
22	Wicomico	162,000	1	1	-	190,140	133,860	28,140	APPROVED <u>Security Vestibule</u> at 1 school PENDING APPROVAL: <u>Security Communications</u> : Global communications system between locations for emergency broadcasts/notifications at 1 school	9/19/2018 2/28/2019
23	Worcester	81,000	-	12	-	74,776	-	81,000	PENDING APPROVAL: <u>Surveillance and Security Technology</u> : Camera systems at 12 schools	3/7/2019
30	Baltimore City	1,071,000	26	1	1	1,070,825	1,035,384	35,616	APPROVED Surveillance and Security Technology: CCTV upgrades, digital video recorders, monitors, cameras, DVRs at 10 schools; (1 project totaling \$28,133 was cancelled) APPROVED <u>Door Hardware</u> : Lock replacement with various related security items at 16 schools; PENDING APPROVAL: <u>Surveillance and Security Technology</u> : Security Camera System at 1 school	12/18/2018 1/14/2019 1/17/2019 2/22/2019
25	Maryland School for the Blind	16,000	2	-	-	16,000	16,000	-	APPROVED: Access Control System: Access control systems at entrances and software license	2/21/2019
<b>Totals</b>		<b>10,000,000</b>	<b>166</b>	<b>87</b>	<b>4</b>	<b>8,111,584</b>	<b>7,026,706</b>	<b>2,973,294</b>		

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Interagency Commission on School Construction  
 FY 2019 School Safety Grant Program (SSGP)  
 Summary by LEA

LEA#	LSS	Allocation	# Approved	# Pending	# Cancelled	SSGP\$ Requested	SSGP\$ Approved	Remaining Allocation (D)=(A)-(C)	Summary/Status of Request	Date Received
Notes: Green - Indicates LEA has requested projects to utilize entire FY 2019 available allocation. IAC Approved. Yellow - Indicates LEA has requests pending IAC approval and may also have approved projects. No Color indicates available funds remaining for submission by LEA.										

Project Status		# Approved	# Pending	# Cancelled	Request \$	Approved \$	Remarks:	Date Remark Last Updated
<b>Pending</b>			87		1,031,938	-	This is the sum of the request pending IAC approval	
<b>Cancelled</b>				4	80,919	-	This amount was cancelled by Baltimore City and Prince George's County	
<b>Approved</b>		166			7,079,646	7,026,706	The Request \$ may exceed the Approved \$, however the LEA is limited to reimbursement of the Approved Allocation.	
<b>Total</b>		<b>166</b>	<b>87</b>	<b>4</b>	<b>8,192,503</b>	<b>7,026,706</b>	\$80,919 of requests have been cancelled	

SAFETY					SECURITY				
LEA	Safe Schools Fund Grant, as of 3/6/2019 (School Safety Subcabinet)		Total Allocation Available	Remaining	LEA	School Safety Grant Program, as of 3/12/19 (IAC)		Total Allocation Available	Remaining
	DESCRIPTION	APPROVED AMOUNT				DESCRIPTION	APPROVED AMOUNT		
Allegany	1) Collaborating with local law enforcement to provide coverage for school bus safety; 2) expanding closed-circuit camera projects; 3) making improvements on public address systems; 4) providing threat assessment training at all 22 schools; 5) establishing visitor access management systems at all 22 schools.	\$256,019.47	\$256,019.47	\$0.00	Allegany	<b>State Review in Process:</b> 1 School - Security Vestibule and Door Hardware		\$110,000.00	\$110,000.00
Anne Arundel	1) De-escalation and behavioral assessment and reporting training; 2) developing formal & anonymous mechanisms for reporting safety concerns; 3) planning & implementation for delivery of wraparound services to students; 4) general school safety community outreach; 5) training parents & students on relationship violence, ID signs of unhealthy relationships, and preventing relationship violence.	\$737,388.28	\$737,388.28	\$0.00	Anne Arundel	<b>Approved:</b> 11 Schools - Security Vestibules (Nine HS, one ES, one alt.)	\$942,000.00	\$942,000.00	\$0.00
Baltimore City	Application approved by Subcabinet pending follow-up regarding personnel and fixed costs included in the application.		\$723,196.77	\$723,196.77	Baltimore City	<b>Approved:</b> 10 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades 16 Schools - Door Hardware <b>State Review in Process:</b> 1 School - Security Camera System	\$1,035,000.00	\$1,071,000.00	\$36,000.00
Baltimore County	1) Emergency preparedness: Stop the Bleed training, 20 STB kits, 100 Narcan kits, safety info translations, first responder radios. 2) group interventions for mental health needs. 3) Signs of Suicide program. 4) de-escalation and behavioral threat assessment training.	\$935,426.00	\$935,426.74	\$0.74	Baltimore County	<b>Submission expected by 3/15/19:</b> Door Hardware, Window Treatment - quick release fabric window panels		\$1,219,000.00	\$1,219,000.00
Calvert	1) De-escalation training; 2) restorative practices training for staff; 3) behavioral intervention manuals; 4) behavioral threat assessment team training; 5) supplies for GO-Kits, and the reunification process; 6) student information system mobile application; 7) Stop the Bleed training and equipment; 8) overtime for law enforcement coverage at school bus stops; 9) installation of radio repeater system.	\$303,274.73	\$303,274.74	\$0.01	Calvert	<b>Approved:</b> 11 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	\$175,000.00	\$175,000.00	\$0.00
Caroline	1) De-escalation training; 2) Developing formal & anonymous mechanisms for reporting safety concerns; 3) General school safety community outreach; 4) Behavioral threat assessment training; 5) security camera upgrades; 6) emergency radios; 7) administrator "go-bag" laptops.	\$237,569.20	\$237,569.20	\$0.00	Caroline	<b>State Review in Process:</b> 1 School - Security Vestibule		\$62,000.00	\$62,000.00

Carroll	1) Hiring a full-time mental health coordinator; 2) providing training on threat assessment; 3) assistance with contracting safety assessment personnel; 4) providing SRO training.	\$364,182.00	\$364,182.20	\$0.20	Carroll	<b>Approved:</b> 5 Schools - Security Communications: bi-directional amplifiers.  <b>Submission balance expected by 3/20/19:</b> Security Communications	\$146,000.00	\$294,000.00	\$148,000.00
Cecil	Application received; will be presented to the Subcabinet March 25.		\$299,743.09	\$299,743.09	Cecil	<b>Approved:</b> 2 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	\$166,000.00	\$166,000.00	\$0.00
Charles	1) Contracting with local mental health services bureau to provide wraparound coverage to seven high schools; 2) establishing student ID card and employee badge programs; 3) conducting training on identifying behaviors of concerns and de-escalation; 4) installing video monitoring on school buses and school bus stop safety enforcement; 5) enhancing intercom notification systems; 6) providing SRO training reimbursement.	\$374,576.37	\$374,576.37	\$0.00	Charles	<b>State Review in Process:</b> 35 Schools - Security Communications: radios 26 Schools - Safety and Security Window Film on 1st floor existing glass 3 Schools - Door Hardware		\$292,000.00	\$292,000.00
Dorchester	1) Installing district-wide security cameras.	\$212,947.00	\$230,947.36	\$18,000.36	Dorchester	<b>State Review in Process:</b> 5 Schools - Access Control System		\$60,000.00	\$60,000.00
Frederick	Application received; will be presented to the Subcabinet March 25.		\$473,572.88	\$473,572.88	Frederick	<b>Approved:</b> 6 Schools - Security Vestibules	\$468,000.00	\$468,000.00	\$0.00
Garrett	Application received; will be presented to the Subcabinet March 25.		\$224,741.01	\$224,741.01	Garrett	<b>State review in Process:</b> 10 Schools - Surveillance and Security Technology: Replacing cameras and DVRs with servers		\$47,000.00	\$47,000.00
Harford	1) Technical assistance for completing safety assessment; 2) reunification training; 3) active assailant and critical response training; 4) providing overtime to law enforcement for school bus stop coverage; 5) youth mental health first aid training; 6) SRO training reimbursement.	\$445,267.76	\$445,267.76	\$0.00	Harford	<b>Approved:</b> 54 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades.  <b>Submission balance expected by 3/20/19</b>	\$211,000.00	\$435,000.00	\$224,000.00
Howard	1) Bringing in a contract to develop EOP; 2) contracting assistance in conducting State security assessments at 79 buildings 3) replacing Lobbyguard systems at 80 schools; 4) conducting threat assessment training.	\$568,641.73	\$568,641.73	\$0.00	Howard	<b>Submission in Process:</b> 3 Schools - Exterior door and hardware replacement.  <b>Submission balance expected by 3/20/19:</b> Security Vestibule		\$612,000.00	\$612,000.00
Kent	1) training administrators in behavioral threat assessment; 2) training in social-emotional learning and trauma resiliency at five schools; 3) training for school and bus personnel in crisis prevention; 4) ALICE training for staff, and substitute teachers during ALICE training; 5) red light equipments; 6) visitor management system upgrades; 7) security camera and radio system upgrades; 8) school bus camera equipment and installation; 9) <b>\$850.55 pending.</b>	\$212,088.01	\$212,938.56	\$850.55	Kent	<b>Approved:</b> 5 Schools - Access Control System 1 School - Security Vestibule	\$27,000.00	\$27,000.00	\$0.00



Montgomery	Full funding pending regarding indirect costs included in the application, and approval was denied for mounted flashlights for SRO personnel.		\$1,248,756.63	\$1,248,756.63	Montgomery	<b>Approved:</b> 11 Schools - Security Vestibules	\$1,772,000.00	\$1,772,000.00	\$0.00
Prince George's	1) PGCPS will be conducting the following trainings: Conscious Discipline, Shubert Family Camp, SEFEL Coaching, Crisis Intervention, Restorative Practices, Peer Mediation, safeTALK training, CBT training, & MCSS training. Trainings include materials, travel, meals, and payment of counselors.	\$1,059,034.00	\$1,059,034.42	\$0.42	Prince George's	<b>Approved:</b> 26 Schools - Door Hardware	\$1,378,000.00	\$1,381,000.00	\$3,000.00
Queen Anne's	Application received; will be presented to the Subcabinet March 25.		\$250,494.78	\$250,494.78	Queen Anne's	<b>Approved:</b> 5 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	\$90,000.00	\$90,000.00	\$0.00
Somerset	1) Adding new phone and intercom systems to two county schools and the board of education; 2) installing a new security camera system at one high school; 3) updating the security camera system at one high school.	\$218,943.66	\$218,943.66	\$0.00	Somerset	<b>Approved:</b> 1 School - Security Vestibule	\$38,000.00	\$38,000.00	\$0.00
St. Mary's	1) A security vestibule at one school; 2) naloxone dosage maintenance and trainings; 3) the following trainings will be conducted: Stop the Bleed, Conscious Discipline ECE, Restorative Practices, School Over Watch Program, Mental Health First Aid (including T-t-T) PREPaRE, & Crisis Intervention.	\$317,200.08	\$317,200.08	\$0.00	St. Mary's	<b>Approved:</b> 2 Schools - Access control system: security station, door monitoring system; security film on 1st floor	\$182,000.00	\$182,000.00	\$0.00
Talbot	1) 31 encrypted communication radios; 2) an additional SRO for an outlying school; 3) threat assessment and mental health first aid training; 4) emergency preparedness training for 8 schools.	\$230,161.00	\$230,161.83	\$0.83	Talbot	<b>State Review in Process:</b> 2 Schools - Door hardware		\$51,000.00	\$51,000.00
Washington	1) Adding additional funding to provide supplemental SRO and patrol coverage via additional troopers. 2) Providing additional training and supports for mental health, substance abuse, and social-emotional learning. Raising community awareness for issues of mental and behavioral health.	\$346,686.00	\$346,686.74	\$0.74	Washington	<b>Approved:</b> 1 School - Security Vestibule	\$247,000.00	\$247,000.00	\$0.00
Wicomico	Pending follow-up with LEA staff regarding indirect costs and temporary personnel understanding.		\$297,074.88	\$297,074.88	Wicomico	<b>Approved:</b> 1 School - Security Vestibule  <b>State Review in Process:</b> 1 School - Security Communications: Global communication between locations for emergency broadcasts/notifications	\$134,000.00	\$162,000.00	\$28,000.00

Worcester	1) Contracting law enforcement services for school bus supervision; 2) 18 Stop the Bleed kits/15 STB mounts; 3) standard response and reunification protocol; 4) additional security cameras; 5) behavioral threat assessment training; 6) school bus radios and transportation office radio system upgrades; 7) security card access project.	\$243,392.28	\$243,392.53	\$0.25	Worcester	State review in Process: 12 Schools - Surveillance and Security Technology: Camera Systems		\$81,000.00	\$81,000.00
MSB					MSB	Approved: 1 School - Access control system Visitor management system at 6 main entrances and 1 additional license and software for the school's door monitoring system.	\$16,000.00	\$16,000.00	\$0.00
TOTAL		\$7,062,797.57	\$10,599,231.71	\$3,536,434.14	TOTAL		\$7,027,000.00	\$10,000,000.00	\$2,973,000.00

Notes:  
 Grey - Ineligible for funding under the Safe Schools Fund Grant.  
 Tan - Pending complete submission or approval.

2019 Legislation Tracker

As of 3/12/19

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">HB0024</a>	Procurement - Public Work Contracts - Contractor Occupational Safety and Health Requirements	Del. Glenn		Requiring a prospective bidder or offeror when submitting a bid or offer for a public work contract to submit to the public body a certain contractor safety and health plan and a certain attestation; requiring a contractor safety and health plan to include certain information; requiring the Commissioner of Labor and Industry to develop a certain safety and health calculation worksheet and certain safety and health rating system; requiring the Commissioner to adopt regulations to carry out the Act; etc.	Hearing 1/24 at 1:00 p.m. Economic Matters	N/A
<a href="#">HB0110</a>	Elementary School Students - Daily Physical Activity (Student Health and Fitness Act)	Dels. Walker, Acevero, Anderson, Anderton, B. Barnes, Bartlett, Branch, Bridges, Bromwell, Brooks, Cardin, Carey, Charles, Conaway, Crutchfield, Cullison, D.E. Davis, etc.	N/A	Requiring a public school student in elementary school to be provided a daily program of physical activity totaling 150 minutes each week to include physical education and developmentally appropriate, moderate-to-vigorous activity, including recess; requiring that the program of physical activity for a certain category of student be consistent with the student's Individualized Education Program; requiring public elementary schools to designate a physical activity leadership team to plan and coordinate certain activities; etc.	Hearing 3/20 at 1:00 p.m. Education, Health, and Environmental Affairs	N/A
<a href="#">HB0496</a>	Department of the Environment - Public and Nonpublic Schools - Inspections for Environmental Hazards	Dels. Healey, Harrison, Holmes, and Stein	N/A	Requiring the Department of the Environment, in consultation with the State Department of Education, the Department of General Services, and Maryland Occupational Safety and Health, to adopt certain regulations under certain circumstances and to require periodic inspections for the presence of environmental hazards in each occupied public and nonpublic school facility; authorizing the Department, in consultation with the State Department of Education, to grant a waiver from the inspection requirements under certain circumstances; etc.	Hearing 2/20 at 1:00 p.m. Environment and Transportation	N/A
<a href="#">HB0498</a>	Prince George's County - School Construction Master Plan Workgroup - Reporting and Sunset Extension PG 510-19	Prince George's County Delegation	<a href="#">SB0494</a>	Requiring the Prince George's County School Construction Master Plan Workgroup to report certain findings and recommendations and to provide a status report on the implementation of certain recommendations to certain entities on or before December 31, 2019, and December 31, 2020; and extending the termination date for the Workgroup to June 30, 2021.	Hearing 2/12 at 1:00 Appropriations	Hearing 2/20 at 1:00 p.m. Budget and Taxation
<a href="#">HB0512</a>	Public School Construction - Maximum Gross Area Allowance for English Learner Students	Dels. Ghrist, Krimm, Mautz, and Sample-Hughes	N/A	Requiring the Interagency Commission on School Construction to include in regulations for new construction or major renovations approved on or after July 1, 2019, a requirement that the State-funded maximum gross area allowance for certain English learners be equal to the State-funded maximum gross area allowance for special education students.	Hearing 2/19 at 1:00 Appropriations	N/A

2019 Legislation Tracker

As of 3/12/19

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">HB0534</a>	Public Schools - State Aid for School Construction - Eligible Costs	Dels. Ghrist, Anderson, Arentz, Beitzel, Homberger, Jacobs, Krimm, Mautz, and Sample-Hughes	<a href="#">SB0519</a>	Requiring the Interagency Commission on School Construction to adopt regulations that include certain land acquisition and architectural, engineering, consulting, and other planning costs as eligible public school construction or capital improvement costs that may be funded or paid by the State under certain circumstances.	Hearing 2/19 at 1:00 p.m. Appropriations	Hearing 2/20 at 1:00 p.m. Budget and Taxation
<a href="#">HB0632</a>	Constitutional Amendment - Cannabis - Use, Possession, Cultivation, and Sale	Dels. Moon, Luedtke, Anderson, Boyce, Charkoudian, Cullison, Ebersole, Feldmark, Fraser-Hidalgo, Gilchrist, Hettleman, Kelly, Korman, R. Lewis, Lierman, Lisanti, Lopez, Love, McIntosh, Mosby, Palakovich Carr, Reznik, Shetty, Smith, Solomon, Stewart, Washington, Wells, K. Young, and P. Young	N/A	Amending the Maryland Constitution to establish that, subject to certain exceptions, an individual in the State who is at least 21 years old may under State law use cannabis, possess up to 1 ounce of cannabis, cultivate up to six cannabis plants, and share a certain amount of cannabis; providing that the amendment does not require or prohibit certain employment policies, authorize certain driving conduct, or change certain existing laws with a certain exception; etc.	Hearing 3/06 at 1:00 p.m. Judiciary	N/A
<a href="#">HB1034</a>	Education - Interagency Commission on School Construction - Reimbursement to Eligible Counties	Del. Young	N/A	Requiring the Interagency Commission on School Construction to reimburse certain eligible counties for costs incurred by the county to fund the State's share of a school construction project under certain circumstances; specifying the requirements and time period for reimbursement; etc.	Unfavorable Report by Appropriations; Withdrawn	N/A
<a href="#">HB1118</a>	Use of Public Funds - Playground and Athletic Field Surfaces - Authorizations, Preferences, and Prohibitions	Dels. Solomon, Acevero, Barron, Carr, Charkoudian, Cullison, Fraser-Hidalgo, Kelly, Korman, Krimm, Lehman, Lierman, Lopez, Love, Luedtke, Moon, Qi, Queen, Shetty, Stewart, Wilkins, and K. Young	N/A	Authorizing certain funds under Program Open Space to be used for the maintenance and upkeep of certain grass athletic fields and drainage systems; authorizing a certain subdivision to request funds for the maintenance and upkeep of certain grass athletic fields and drainage systems as part of a certain annual program; establishing a preference for the use of certain natural surface materials in certain projects to construct playgrounds or athletic fields; etc.	Hearing 3/12 at 1:00 p.m. Appropriations	N/A

2019 Legislation Tracker

As of 3/12/19

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">HB1192</a>	Assembly Areas - State-Funded Construction or Renovation - Assisted Listening System Requirement	Dels. Valderrama, Barron, Carey, Dumais, Gaines, Gilchrist, Healey, Jackson, Kaiser, Krimm, Lehman, McComas, Palakovich Carr, Pena-Melnyk, Qi, Reznik, and Solomon	<a href="#">SB1014</a>	Requiring certain recipients of State funds to install an assistive listening system in an assembly area during construction or renovation of the assembly area under certain circumstances; authorizing certain recipients of State funds to apply for a waiver from the requirement of a certain provision of the Act under certain circumstances; requiring that the waiver request include a certain description; establishing the Hearing Accessibility Advisory Board; etc.	Hearing 3/07 at 1:00 p.m. Appropriations	Hearing 3/13 at 1:00 p.m. Budget and Taxation
<a href="#">HB1247</a>	No Fear in Education Act – Student Protection in School (Meadow Pollack’s Law)	Dels. Cox and Krebs	N/A	Requiring each public school and certain nonpublic schools to have at least two trained individuals who have a handgun permit and carry a handgun or at least two school resource officers who carry firearms; requiring each county board of education and certain nonpublic schools to report certain information to the Maryland Center for School Safety; requiring the School Safety Grant Program to provide grants to certain schools for a single-point-of-entry system and bullet-resistant glass for classrooms; etc.	Hearing 2/25 at 10:00 a.m. Judiciary	N/A
<a href="#">SB0015</a>	Public School Construction - Innovation Incentive Pilot Program - Prevailing Wage Requirements	Sen. Serafini	N/A	Exempting a public school facility construction project approved for participation in the Innovation Incentive Pilot Program from complying with prevailing wage requirements if less than 50% of the money used for the project is State money; requiring a project that is approved to participate in the Pilot Program and required to comply with prevailing wage requirements to use certain regional prevailing wage rates; requiring the Commissioner of Labor and Industry to set certain regional prevailing wage rates; etc	Hearing 1/31 at 1:00 p.m. Finance	N/A
<a href="#">SB0040</a>	Procurement - Prevailing Wage - Modifications	Sen. Serafini	N/A	Altering the definition of "public body" to increase, from 25% to 50%, the percentage of money used for construction that must be State money for a certain entity or person to be included with respect to the construction of an elementary or secondary school for purposes of certain provisions of law governing the prevailing wage; authorizing the Commissioner of Labor and Industry to set regional prevailing wage rates for each classification of worker engaged in work of the same or similar character for certain regions; etc.	Hearing 1/31 at 1:00 p.m. Finance	N/A
<a href="#">SB0125</a>	Budget Bill (Fiscal Year 2020)	President	<a href="#">HB0100</a>	Making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2020, in accordance with Article III, Section 52 of the Maryland Constitution, etc.	First Reading Budget and Taxation	First Reading Appropriations

2019 Legislation Tracker

As of 3/12/19

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">SB0126</a>	Creation of a State Debt - Maryland Consolidated Capital Bond Loan of 2019, and the Maryland Consolidated Capital Bond Loans of 2009, 2011, 2012, 2013, 2014, 2015, 2016, 2017, and 2018	President	<a href="#">HB0101</a>	Authorizing the creation of a State Debt in the amount of One Billion, Eighty-Nine Million, One Hundred Ninety-Four Thousand Dollars (\$1,089,194,000), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes; etc.	First Reading Budget and Taxation	First Reading Appropriations
<a href="#">SB0159</a>	Building Opportunity Act of 2019	President and Sens. Bailey, Rarozza, Cassilly, Eckardt, Edwards, Gallion, Hershey, Hough, Jennings, Salling, Serafini, and West	<a href="#">HB0153</a>	Authorizing the Maryland Stadium Authority to issue bonds to finance the construction of or improvements to certain public school facilities subject to certain limitations; establishing the Building Opportunity Financing Fund and the Building Opportunity Facilities Fund; beginning in fiscal year 2021, requiring \$125,000,000 in the Education Trust Fund to be deposited into the Building Opportunity Financing Fund each fiscal year that bonds are outstanding and unpaid; etc.	Hearing 2/27 at 1:00 p.m. Budget and Taxation	Hearing 2/28 at 1:00 p.m. Appropriations
<a href="#">SB0165</a>	Safe Schools Maryland Act of 2019	President and Sens. Bailey, Rarozza, Cassilly, Eckardt, Edwards, Gallion, Hershey, Hough, Jennings, Ready, Salling, Serafini, Simonaire, and West	<a href="#">HB0148</a>	Establishing the Safe Schools Maryland Program in the Maryland Center for School Safety; requiring the School Safety Subcabinet to develop program guidance on or before September 1, 2019; requiring a local school system that elects to participate in the program to follow the program guidance; requiring the Center to perform certain tasks related to the program; providing that certain documents and information submitted to the Center are not subject to the Maryland Public Information Act; etc.	Second Reading Passed with Amendments	Hearing 3/07 at 1:00 p.m. Ways and Means
<a href="#">SB0172</a>	Public Charter School Facility Fund	President	<a href="#">HB0156</a>	Establishing the Public Charter School Facility Fund as a special, nonlapsing fund; specifying that the Fund shall be used to provide funding to public charter schools in the State to acquire, plan, develop, finance, construct, improve, repair, and maintain public charter school facilities; requiring the State Department of Education to administer the Fund; requiring the Governor to appropriate a certain amount to the Fund each year; requiring the Department to establish certain procedures for schools to request funds; etc.	Hearing 2/26 at 1:00 p.m. Education, Health, and Environmental Affairs	Hearing 2/26 at 1:00 Appropriations

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Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">SB0250</a>	Baltimore County Public Schools - Capital Project Scoring System	Sen. Lam	N/A	Requiring the Baltimore County Board of Education, on or before January 1, 2020, to develop and implement a scoring system to prioritize school buildings that are more than 50 years old and have not been improved by major renovation in 15 years and, on or before January 1, 2022, to apply the scoring system to 75% of public school facilities, publish project scores on the school system's website, and report project scores to the Baltimore County delegation to the General Assembly; etc.	Unfavorable Report by Budget and Taxation; Withdrawn	N/A
<a href="#">SB0318</a>	Education - School Safety Subcabinet Advisory Board - Membership	Sens. Feldman, Klausmeier, and Zucker	N/A	Altering the membership of the School Safety Subcabinet Advisory Board to include a representative of a nonpublic special education school by increasing from four to five the members of the public to be appointed by the Governor and including a representative of a nonpublic special education school.	Hearing 3/21 at 1:00 p.m. Ways and Means	N/A
<a href="#">SB0492</a>	Investment in Job Skills Act of 2019	Sens. Rosapepe, Peters, and Young	N/A	Establishing the Career and Technology Education Grant Program; authorizing, rather than requiring, the Governor to appropriate at least \$3,000,000 in the annual budget for Workforce Development Sequence Scholarships; requiring the Department of Labor, Licensing, and Regulation to create a statewide media campaign to promote participation in career and technical education, apprenticeships, and workforce development in workforce shortage occupations; etc.	Hearing 3/13 at 1:00 p.m. Budget and Taxation	N/A
<a href="#">SB0586</a>	School Maintenance Incentive Funding Act of 2019	Sen. Rosapepe	<a href="#">HB1000</a>	Requiring the Governor to include a certain amount in the annual State budget for each county board of education to support the maintenance of school buildings and equipment; requiring a certain appropriation to be in addition to any other State funds provided to the county board in a certain fiscal year; and requiring each county board to use certain funds only for the maintenance of school buildings and equipment.	Hearing 3/5 at 1:45 p.m. Budget and Taxation	Hearing 3/05 at 1:00 p.m. Appropriations
<a href="#">SB0589</a>	Anne Arundel County - School Construction Master Plan Workgroup	Sen. Rosapepe	<a href="#">HB0942</a>	Establishing the Anne Arundel County School Construction Master Plan Workgroup; providing for the composition and staffing of the Workgroup; requiring the Workgroup to make recommendations regarding options to meet identified needs at lower costs, methods to improve the maintenance and rehabilitation of county schools, and options to increase cost sharing; requiring the Workgroup to report its findings and recommendations on or before December 31, 2019; etc.	Hearing 2/20 at 1:00 p.m. Budget and Taxation	Hearing 2/21 at 1:00 p.m. Appropriations

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Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">SB0641</a>	Public School Construction - Maryland Stadium Authority - Montgomery County and Other School Systems with Significant Enrollment Growth	Sens. Zucker, Feldman, Kagan, King, Kramer, Lee, Smith, and Waldstreicher	<a href="#">HB0668</a>	Authorizing the Maryland Stadium Authority to issue bonds to finance the construction of or improvements to certain Montgomery County public school facilities and subject to certain limitations; specifying that the Authority and the Montgomery County Board of Education shall be responsible for certain public school facilities construction and improvement projects; altering the annual required appropriation to the Capital Grant Program for Local School Systems With Significant Enrollment Growth or Relocatable Classrooms; etc.	Hearing 2/27 at 1:00 Budget and Taxation	Hearing 2/28 at 1:00 p.m. Appropriations
<a href="#">SB0653</a>	County Boards of Education - Establishing Innovative Regional Schools - Authority (Cross-County Attendance to Achieve Efficiency Act of 2019)	Sens. Hester and Ready	N/A	Authorizing county boards of education to establish innovative regional schools subject to certain requirements; providing that innovative regional schools are eligible for certain public school construction funding; requiring the Interagency Commission on School Construction to adopt certain regulations; exempting innovative regional schools from certain provisions of law; requiring innovative regional schools to comply with certain regulations and provisions of law; etc.	Hearing 3/06 at 1:00 p.m. Education, Health, and Environmental Affairs	N/A
<a href="#">SB0731</a>	Public School Construction - Maryland Stadium Authority - Supplemental Funds	Sens. Zucker and Peters	<a href="#">HB0727</a>	Authorizing the Maryland Stadium Authority to issue bonds to finance the construction of or improvements to certain public school facilities subject to certain limitations; establishing the Supplemental Public School Construction Financing Fund and the Supplemental Public School Construction Fund; beginning in fiscal year 2021, requiring \$125,000,000 from the State Lottery Fund to be deposited into the Supplemental Public School Construction Financing Fund each fiscal year that bonds are outstanding and unpaid; etc.	Hearing 2/27 at 1:00 p.m. Budget and Taxation	Hearing 2/28 at 1:00 p.m. Appropriations
<a href="#">SB0758</a>	Baltimore County - Maryland Stadium Authority - Public School Construction	Sen. Klausmeier	<a href="#">HB1131</a>	Authorizing the Maryland Stadium Authority to issue bonds to finance the construction of or improvements to certain Baltimore County public school facilities subject to certain limitations; specifying that the Authority and the Baltimore County Board of Education shall be responsible for certain public school facilities construction and improvement projects; etc.	Hearing 2/27 at 1:00 p.m. Budget and Taxation	Hearing 2/28 at 1:00 p.m. Appropriations



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Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status	Cross File Status
<a href="#">SB0986</a>	Baltimore City - Public School Construction - Bonds and Supplemental Memorandum of Understanding	Sens. Hayes, Carter, Ferguson, McCray, and Washington	<a href="#">HB1370</a>	Increasing from \$1,100,000,000 to \$1,130,000,000 the cap on the maximum amount of bonds the Maryland Stadium Authority is authorized to issue to finance improvements to Baltimore City public school facilities; requiring a supplemental memorandum of understanding to be entered into before the issuance of additional bonds to finance improvements to a Baltimore City public school facility; requiring certain State lottery revenues to be deposited into the Baltimore City Public School Construction Financing Fund; etc.	Hearing 3/13 at 1:00 p.m. Budget and Taxation	Hearing 2/28 at 1:00 p.m. Appropriations
<a href="#">SB1011</a>	Prince George's County - Public School Construction - Prince George's County Alternative Financing Fund	Sen. Peters	<a href="#">HB1402</a>	Exempting certain public school construction projects that use alternative financing methods and that receive State funding from certain requirements; requiring public school construction projects in Prince George's County that use alternative financing methods and that receive State funding to comply with certain requirements and a certain memorandum of understanding; establishing the Prince George's County Alternative Financing Fund to provide supplemental State funds to finance alternative financing methods; etc.	Hearing 2/27 at 1:00 p.m. Budget and Taxation	Hearing 2/28 at 1:00 p.m. Appropriations