

IAC MEETING AGENDA

Thursday, April 11, 2019

Maryland State Department of Education Building
State Board of Education Meeting Room, 7th Floor
9:00 a.m.

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Introduction

- Meeting called to order
- Roll Call
- Revisions to Agenda
-

Public Comment

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XII. Caroline County Greensboro Elementary Potential Variance	Robert Gorrell, Executive Director	Handout *
Executive Session		

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN SALMON, PhD.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

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Meeting Minutes March 21, 2019

Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 9:06 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Denise Avara, Appointee of the Governor
Secretary Ellington Churchill, Department of General Services
Brian Gibbons, Appointee of the Speaker of the House, via phone
Gloria Lawlah, Appointee of the President of the Senate
Secretary Robert S. McCord, Maryland Department of Planning
Todd Schuler, Appointee of the Speaker of the House

Members Not in Attendance:

Barbara Hoffman, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor

I. Consent Agenda

Motion Carried

Upon a motion by Ms. Lawlah and a second by Ms. Avara, the members voted unanimously to approve the consent agenda.

A. Approval February 12 and February 22, 2019 Minutes

To approve the minutes of the February 12, 2019 and February 22, 2019 Interagency Commission on School Construction Meetings.

B. Approval of Contracts

To approve contract procurement as presented.

C. Approval of Contract Revisions

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

D. Approval of Closed Projects

To approve the final project costs as presented and to remove the projects from the active project detailed financial report.

E. Revisions to Previously Approved Contracts

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

F. Revisions to Previously Approved Contracts

To approve the revision to a previously approved accounting adjustment for the FY 2019 CIP.

G. Supplemental Appropriation Realignment of Funding

To approve the adjusted allocation amounts for two Supplemental Appropriation projects at Crisfield High PSC #19.004.12SA SR in Somerset County to allow for reimbursement to the LEA based in final project costs.

H. Nonpublic Aging Schools Program (NASP) and NASP Security Initiative – Revision of Funding

To approve the adjusted allocation amounts for two (2) NPSI projects, and (1) NASP project; and the redistricting of Greater Grace Christian Academy.

II. Facilities Status Changes

Michael Bayer, Manager, Infrastructure and Development, Maryland Department of Planning, explained the facility status change items.

A. Baltimore County Northeast Area ES Property Transfer

Motion Carried

Upon a motion by Mr. Schuler, with a second by Secretary McCord, the members voted unanimously to approve the use by the Baltimore County Board of Education (BCBOE) of 19.22 acres at the northeast corner of Rossville Boulevard and Gum Spring Road in Baltimore County, Maryland, for the construction of a future elementary school to serve the northeast area of Baltimore County; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180329-0203.

B. Baltimore County Northeast Area MS Property Transfer

Motion Carried

Upon a motion by Mr. Schuler, seconded by Ms. Lawlah, the members voted unanimously to approve the use by the Baltimore County Board of Education (BCBOE) of 28.79 acres at the north side of King Avenue between Interstate 95 and Stapleford Road in Baltimore County, Maryland, for the construction of a future middle school to serve the northeast area of Baltimore County; adhering to the actions identified in the state clearinghouse review, state identifier MD 20180329-0204.

C. Prince George’s County Lyndon Hill Property Transfer

Motion Carried

Upon a motion by Ms. Lawlah, seconded by Secretary McCord, the members voted unanimously to approve the transfer by the Prince George’s County Board of Education of the Former Lyndon Hills Elementary School (16.243) property, made up of nine adjacent parcels located at 6181 Old Central Avenue, Capital Heights, Maryland, 20743 to the Prince George’s County Government, so that the County Government may dispose of the property as surplus. Approval of property disposition will occur at a future IAC meeting once the disposal method is determined.

D. Easements

Information Only

III. Disposal of State-Owned Relocatables

Motion Carried

Kim Spivey, Director of Fiscal Services for the IAC, noted that at the end of calendar year 2018 there were 122 state-owned relocatable classrooms, of which 108 are used for educational purposes, 10 are used for non-instructional purposes, and 4 are vacant. Ms. Spivey presented the request for disposal for a State-Owned relocatable in Washington County.

Upon a motion by Mr. Schuler, seconded by Ms. Avara, the members voted unanimously to approve the disposal of the State-owned relocatable classroom buildings #533-3 located at Sharpsburg Elementary in Washington County, in accordance with the requirements set forth by the State of Maryland Department of General Services.

IV. Change Orders

A. Approved Change Orders

Information Only

Ms. Spivey introduced an informational item for an approved change order for a project funded through the Aging Schools Program.

B. Local Responsibility Change Order Closure

Information Only

Ms. Spivey explained that in accordance with IAC adoption of change order policies, IAC staff has contacted each school system regarding outstanding change orders. The submitted item includes responses from seven local school systems that have indicated outstanding change orders will be locally funded. Determinations of remaining school systems will be reported at the April IAC meeting.

V. Baltimore City Cancellation of FY 2018 CIP Projects and Amendment of the FY 2020 CIP Motion Carried

Jamie Bridges, Baltimore City Project Manager for the IAC, introduced Dr. Lynette Washington, Acting Chief Operating Officer for the Baltimore City Public School System (BCPSS) and Cyndi Smith, Director of Design and Construction for BCPSS. Jamie noted that because of an unknown scope of electrical upgrades, costs for several Vertical Package Unit (VPU) projects came in higher than expected. He noted that VPUs cool and heat classrooms, meet code requirements, and provide fresh air intake with a lower total cost of ownership than window units because of their longer life and higher efficiency.

Members of the Commission requested that BCPSS provide information detailing how many classrooms will remain without air conditioning after the completion of the requested projects and when all classrooms in Baltimore City will be air conditioned.

Upon a motion by Mr. Schuler, seconded by Secretary Churchill, the members voted unanimously to approve a request from Baltimore City Public Schools (BCPSS) to:

1. cancel 13 projects (three FY 2018 CIP projects and 10 FY 2019 CIP projects); and transfer \$8,494,000 to the Statewide Contingency Account reserves for Baltimore City Public Schools; and
2. to amend the FY 2020 CIP to include seven projects; and to allocate \$10,569,357 from the Statewide Contingency Account reserves for Baltimore City Public Schools to fund the projects.

VI. Baltimore City HVAC Project Status

Information Only

Mr. Bridges provided information detailing the project progress of all approved Baltimore City HVAC Projects

VII. Approval to Release 2nd Round School Safety Grant Program Applications

Motion Carried

Joan Schaefer, Deputy Director of the IAC, explained that the recommended procedures for the 2nd round of SSGP funding are largely the same as the adopted procedures for the first round, except that the procedures do not require a local cost share and the allocation methodology includes a \$200,000

minimum. Dr. Salmon discussed that she, Joan, and Kate Hession, Executive Director for the Maryland Center for School Safety, presented to the Superintendents at their monthly meeting and that it was helpful. She also stated that several of the school systems were appreciative of the minimum allocation per LEA.

Upon a motion by Secretary Churchill, seconded by Ms. Lawlah, the IAC voted unanimously to:

1. approve the draft School Safety Grant Program Administrative Procedures Guide, pending non-substantive edits by staff;
2. direct staff to solicit School Safety Grant Program (SSGP) projects from LEAs and the Maryland School for the Blind with a maximum total allocation of \$10 million. Each LEA's distribution will be based on a combination of their proportion of total enrollment and their proportion of total facility square footage, with every LEA receiving a minimum allocation of \$200,000; and
3. delegate authority to approve eligible projects within the total LEA allocation to IAC staff and IAC designees, with a report of project allocations submitted to the IAC at regularly scheduled meetings.

VIII. School Safety Grant Program Applications and Allocations **Information Only**
Joan Schaefer, Deputy Director, briefed the members on the status of the School Safety Grant Program project approvals.

IX. Legislative Update **Information Only**
Cassandra Viscarra, Programs Support Administrator, presented the 2019 Legislative Tracker.

Adjournment:

Upon a motion by Ms. Lawlah, with a second by Secretary McCord, the meeting of the Interagency Commission on School Construction was adjourned at 9:47 a.m.

Item I. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegany County</u>				
1.	Mount Savage Elementary/Middle PSC #01.025.18 SR Systemic Renovaton - Roof Replacement Hite Roofng , Inc.	\$1,254,000 \$1,254,000	\$873,000	\$381,000
2.	Frost Elementary PSC #01.029.13/14/15/18 ASP ASP - Roof Replacement Hite Roofng , Inc.	\$816,000 \$816,000	\$791,357	\$24,643
<u>Baltimore County</u>				
3.	Campfeld E arly Learning Center PSC #03.136.19 ASP ASP - Exterior Doors Replacement Hayes Constructon Compan y	\$147,810 \$147,810	\$67,500	\$80,310
4.	Orems Elementary PSC #03.182.19 SR Systemic Renovaton - Roof Replacement Detwiler Roofng	\$1,680,000 \$1,680,000	\$746,000	\$934,000
<u>Cecil County</u>				
5.	Cherry Hill Middle PSC #07.039.19 SR Systemic Renovaton - Building Envelope Bathon Builders, Inc.	\$717,000 \$717,000	\$473,220	\$243,780
<u>Queen Anne's County</u>				
6.	Church Hill Elementary PSC #17.013.19 SR Systemic Renovaton - Chiller Replacement Boland Trane Services, Inc.	\$169,462 \$169,462	\$86,426	\$83,036
<u>Wicomico County</u>				
7.	Glen Avenue Elementary PSC #22.010.19 SR Systemic Renovaton - Roof Replacement Raintree Services, Inc.	\$1,735,760 \$1,735,760	\$1,646,000	\$89,760

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City</u>				
8.	#233 Roland Park Elementary/Middle PSC #30.092.19 SR Systemic Renovaton - HVAC Replacement Denver-Elek, Inc.	\$6,116,000 \$6,116,000	\$5,058,000	\$1,058,000
<hr/>				
Summary Totals				
Total Projects: 8	Total Contracts: 8	\$12,636,032	\$9,741,503	\$2,894,529

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No 01.025.18 SR

Project Name: Mount Savage Elementary/Middle

Bid Opening: 6/6/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 83% of eligible base bid up to the amount of maximum allocation

Local Funds: \$381,000

State Funds: \$873,000

Total Contract: \$1,254,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hite Roofing, Inc.	<u>\$1,254,000</u>
		<u>\$1,254,000</u>

- Notes:** 1) Replacement of 48,214 sf of 1993 membrane roof with built-up roof at sections A, B, B-1, E, G, I, J, K, L, M, AND M1.
 2) Prevailing wage rates apply to this contract.
 3) Low bidder (East Coast Siding & Exteriors) deemed non-responsive for inability to demonstrate required experience in the bid documents.
 4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
 5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

BFM Project No.
Roof Replacement at Mount Savage School Phase 2

Bid Opening: June 6, 2018 @ 11:00 AM

Bidder	Base Bid	MBE Documentation		Cold Applied BUR System Replace Det. Concrete	UP-1: Replace Det. Concrete Roof Deck (s.t.) Patch Concrete	UP-2: Patch & Repair Det. Gyp. Concrete Roof Deck (s.t.) Pressure Lumber	UP-3: Replace Det. Wood Blocking with P.T. Lumber (i.f.) Roof Drain	PVC	Cleanouts	Yconnections	Bid Bond	Acknowledged Receipt of Addenda
		A	B									
Hite Roofing	\$1,254,000	X	X	\$5,000	\$3,000	\$2,000	\$1,600	\$844	\$72	\$53	X	X
East Coast Siding & Extenders	\$1,073,000	X	X Incomplete	\$15,000	\$10,000	\$6,000	\$4,000	\$8,000	\$1,600	\$1,000	X	X

Not Certified by Manufacturer for 5 years

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No 01.029.13/14/15/18 ASP

Project Name: Frost Elementary

Bid Opening: 6/6/18

Project Type: ASP

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$24,643

State Funds: \$791,357

Total Contract: \$816,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hite Roofing, Inc.	<u>\$816,000</u>
		<u>\$816,000</u>

- Notes: 1) Replacement of the entire 41,457 sf roof.
2) Eligible for funding available within FY 2018 ASP allocation for LEA at time of reimbursement request.
3) Low bidder (East Coast Siding & Exteriors) deemed non-responsive for inability to demonstrate required experience in the bid documents.

IAC Approval Date:



BUSHEY FEIGHT MORIN ARCHITECTS INC.

BID TABULATION

Allegany County Board of Education

Addenda Issued:

1-Jun-18

BFM Project No.

Roof Replacement at Frost Elementary School

Bid Opening: June 6, 2018 @ 11:00 AM

Bidder	Base Bid	MBE Documentation		Cold Applied BUR System Replace Exterior Concrete	UP-1: Replace Deter. Concrete Roof Deck (s.f.) Patch Concrete	UP-2: Patch & Repair Deter. Gyp. Concrete Roof Deck (s.f.) Wood Blacking (s.f.) Wood Blacking	UP-3: Replace Deter. Wood Blacking with P.T. Lumber (l.f.) Roof Drains	Bid Bond	Acknowledge Receipt of Addenda
		A	B						
Hite Roofing	\$816,000	X	X	\$8,000	\$3,000	\$2,000	\$1,600	X	X
East Coast Siding & Extiors	\$736,000	X	X Incomplete	\$15,000	\$10,000	\$6,000	\$4,000	X	X

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.136.19 ASP

Project Name: Campfield Early Learning Center

Bid Opening: 1/8/19

Project Type: ASP

Scope of Work: Exterior Doors Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: ASP

Local Funds: \$80,310

State Funds: \$67,500

Total Contract: \$147,810

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hayes Construction Company	<u>\$147,810</u>
		<u>\$147,810</u>

Notes: 1) Replacement of the exterior doors and frames.
2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

**BALTIMORE COUNTY PUBLIC SCHOOLS
POSTING**

Bid Number: JMI-615-18 Date: 1/8/2019 Time: 11:00 A.M.
 Bid Name: Window Wall Replacement at Campfield Early Learning

	Bidders' Names					
	Hayes Construction Company	Warwick Supply & Equipment Co.	Tito Contractors, Inc.	Most, Inc.	Huntington & Hopkins, Inc.	
Base Bid	\$ 87,860.00	\$ 101,900.00	Non-Responsive	\$ 109,492.00	Non-Responsive	
Add Alternate #1 (replace 3 corridor doors)	\$ 59,950.00	\$ 68,000.00		\$ 69,487.00		
Total	\$ 147,810.00	\$ 169,900.00	\$ -	\$ 178,979.00	\$ -	
4/11/19 Meeting						
Base Bid	Bob Andrews Construction, Inc.	Towson Mechanical, Inc.	North Point Builders, Inc.			
Add Alternate #1 (replace 3 corridor doors)	\$ 122,490.00	No Bid	No Bid			
Total	\$ 63,280.00					
Total	\$ 185,770.00	\$ -	\$ -	\$ -	\$ -	\$ -
Base Bid						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.182.19 SR

Project Name: Orems Elementary

Bid Opening: 1/11/19

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 56% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$934,000

State Funds: \$746,000

Total Contract: \$1,680,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Detwiler Roofing	<u>\$1,680,000</u>
		<u>\$1,680,000</u>

- Notes: 1) Replacement of the 41,685 sf 1995 built-up roof.
2) Prevailing wage rates apply to this contract.
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

Contract Name: Roof replacement at Orems Elementary School
Contract #: JBO-710-19

<i>Bidders</i>			
	Detwiler Roofing	Simpson of Maryland	Cole Roofing
Base Bid	\$1,790,000	\$1,599,000	\$2,296,500
Alternate No. 1: Cold applied built-up roofing system in lieu of hot asphalt	(\$110,000)	\$100,000	\$212,800
Total	\$1,680,000	\$1,699,000	\$2,509,300

APPROVAL OF CONTRACTS

LEA: Cecil County

PSC No 07.039.19 SR

Project Name: Cherry Hill Middle

Bid Opening: 2/21/19

Project Type: Systemic Renovation

Scope of Work: Building Envelope

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 66% of eligible base bid plus alt. 1

Local Funds: \$243,780

State Funds: \$473,220

Total Contract: \$717,000

State Contingency for Change Orders: \$11,831

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>07.039.2019</u>	<u>\$78,950</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$78,950</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Bathon Builders, Inc.	<u>\$717,000</u>
		<u>\$717,000</u>

- Notes:** 1) Replacement of all windows (except the courtyard), storefront, exterior doors and hardware, and provide window treatments, power supply for electronic locksets at ten (10) doors, and lighting at all exterior doors. Scope includes structural modifications to install new windows.
2) Prevailing wage rates apply to this contract.
3) LEA requests ALL Change Orders be submitted for State review for this project.

IAC Approval Date:

CCPS RFP #19-12: CHMS Exterior Doors & Windows Replacement Project

February 21, 2019

2:00 PM (ET) Local Time

Bid Tabulation

Scope of work:

The scope of this project is to replace all exterior glass and glazing, with the exception of the courtyard, including abatement and temporary protection. Existing punched opening windows are approximately 2'W x 72"H and in groups of 2 or 4, assuming removal of precast perimeter band and masonry piers between windows. Cut sill down approximately 3 brick courses. Window to fill entire opening. Metal panning at perimeter of opening. Solid surface sill on interior for approximately 52 windows. Existing storefront to be replaced in its entirety (2 locations adjacent to the gym and (1 main entrance assuming structural framing members will be covered by the glazing system and that new hollow metal doors will be installed to structural members with continuous hinges. Replace approximately 45 exterior doors. Doors, other than those in storefronts, include frame and borrowed light replacement. An allowance to remove and reinstall acoustical ceiling at select locations and miscellaneous floor repair is included. Miscellaneous other work to include pan over existing false louvers at the gym, install thermal film on the glazing at the courtyard, window treatments for the classrooms and administration, electronic lock sets, card readers and power supplies for 10 doors (head and others), install EX/EM lights will remote heads at all exterior door locations, and power wash the building exterior. There will be an add alternate for gutters and downspouts for the exterior of the building.

Base Bid:

All labor, materials, bonds, fees, permits, sales taxes, and equipment required to complete the work as specified in project specifications and drawings for the CCPS RFP #19-12: CHMS Exterior Doors & Windows Replacement Project and related work.

Alternate # 1:

All labor, material, and fees to install 1150 linear feet of 6" seamless gutters in custom color (teal), 350 feet of 4" x 4" downspouts in custom color (teal), and 100 linear feet of 4 x 5" downspouts in custom color (teal).

Company / Bidder	Base Bid	Alternate #1	TOTAL
Bathon Builders, Inc.***	\$ 696,000.00	\$ 21,000.00	\$ 717,000.00
Baltimore Contractors, Inc.	\$ 749,888.00	\$ 124,000.00	\$ 873,888.00
Wickersham Construction and Engineering, Inc.	\$ 849,600.00	\$ 119,400.00	\$ 969,000.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

*Lowest Responsive/Responsible Bidder Meeting Specifications.

APPROVAL OF CONTRACTS

LEA: Queen Anne's County

PSC No 17.013.19 SR

Project Name: Church Hill Elementary

Bid Opening: 2/13/19

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: quote dated 2/13/19 utilizing US Communities Contract #15-JLP-023

Basis of Funding: 51% of eligible quote

Local Funds: \$83,036

State Funds: \$86,426

Total Contract: \$169,462

State Contingency for Change Orders: \$2,161

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>17.013.2019</u>	<u>\$18,413</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$18,413</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Boland Trane Services, Inc.	<u>\$169,462</u>
		<u>\$169,462</u>

Notes: 1) Replacement of the 1998 chiller.
2) LEA requests ALL Change Orders be submitted for State review for this project.

IAC Approval Date:

30 West Watkins Mill Road ■ Gaithersburg, MD 20878
Office: 240-306-3000 ■ Cell: 443-695-5223 ■ Fax: 240-306-3400
www.boland.com ■ Email: Guy.Hay@boland.com

DATE: February 13, 2019

PRESENTED TO:

Queen Anne's County Public Schools
Carla Viar Pullen
202 Chesterfield Ave,
Centerville, MD21617

JOB LOCATION:

Church Hill Elementary School
631 Main St
Church Hill, MD 21623

SCOPE OF WORK:

This proposal encompasses the replacement of one (1) existing Trane 110 ton Air Cooled Chiller with a new Trane 110 ton CGAM Air Cooled Chiller and associated electrical and mechanical work as shown on Drawings CS, M1 and E1 provided by Queen Anne's County Public Schools.

Specifically, Boland Proposes the Following:

1. Provide all necessary supervision, labor, materials and equipment to remove the refrigerant from one (1) existing 110 ton Trane Air Cooled chiller and dispose of it in accordance with governing rules and regulations.
2. Provide all necessary supervision, labor, materials and equipment to electrically disconnect one (1) existing Air Cooled chiller and remove existing chiller disconnect and control disconnect as described on drawing E1 provided by Queen Anne County.
3. Provide all necessary supervision, labor, materials and equipment to disconnect and remove piping as shown on drawing M1 provided by Queen Anne County.
4. Provide all necessary supervision, labor, materials and equipment to remove the existing chiller from the equipment pad. Dispose of chiller.
5. Provide all necessary supervision, labor, materials and equipment to receive, store, deliver to site and lift into place on new spring isolators, one (1) new Trane CGAM 110 ton nominal capacity air cooled chiller.
6. Provide all necessary supervision, labor, materials and equipment to install new electrical 3p-500 Amp circuit breaker in existing space in electrical supply panel M1. Install new pull box and utilize existing 700 Amp feeder. Extend existing conduit and wire as required.
7. Provide all necessary supervision, labor, materials and equipment to install new 6" piping from the new chiller and connect to existing 5" piping inside the building wall.
8. Provide all necessary supervision, labor, materials and equipment to install instrumentation as shown on Drawing M1.

9. Provide all necessary supervision, labor, materials and equipment to install heat tracing and insulation and lagging on the new piping. Verify heat tracing function.
10. Provide all necessary supervision, labor, materials and equipment to start-up the new chiller and verify its operation.
11. Provide 4 hrs training of Queen Anne's County Public Schools' operating personnel in the operation and maintenance of the new chiller.
12. Provide 2 years parts warranty on the whole unit, 5 years compressor parts warranty, 1 year labor warranty on the whole unit and 2 year refrigerant warranty.

PRICE: One Hundred Sixty Nine Thousand Four Hundred Sixty Two 27/100 dollars
\$169,462.27

Note: Estimated hours are referenced to the latest version of RS Means Cost Data with a Labor Location Factor of 1.00. Where RS Means hours were not available, normal estimated hours for the task have been utilized. Certain Tasks in this proposal are sub-contracted.

LABOR RATE:	RATE / HR:
Project Manager	\$180.89
Project Administrator	\$ 78.38
Design Engineer	\$223.10
HVAC Technician	\$156.77
Field Supervisor	\$180.89
Electrician	\$143.51
Project Engineer	\$144.72

CLIENT ACCEPTANCE

Signature: _____ Title: _____
 Print Name: _____ PO: _____ Date: _____

BOLAND CONTACT

Signature: _____ Title: Account Executive
 Print Name: Guy Hay Date: February 13, 2019

*Proposal is valid for 30 days. The attached terms and conditions are a part of this proposal and hereby incorporated within.
 This work is proposed in accordance with US Communities Contract # 15-JLP-023 (HVAC and/or PLUMBING PRODUCTS & SERVICES).*

APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No 22.010.19 SR

Project Name: Glen Avenue Elementary

Bid Opening: 2/14/19

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 97% of eligible base bid up to the amount of maximum allocation

Local Funds: \$89,760

State Funds: \$1,646,000

Total Contract: \$1,735,760

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Raintree Services, Inc.	<u>\$1,735,760</u>
		<u>\$1,735,760</u>

Notes: 1) Replacement of 43,413 sf of 1991 built-up roof on the following sections: open space, gym 1973-1, gym 1973-2, café, open space 1971-1, and main.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

IFB 91066-191
 Roof Replacement
 Glen Avenue Elementary School
 March 12, 2019

	Raintree Services, Inc.	Cole Roofing Co., Inc.
LUMP SUM BASE BID	✓ \$1,735,760.00	(*) \$2,313,830.00

ADD/DEDUCT UNIT COSTS:

1	Partial depth gypsum/insulating concrete deck repair per SF	\$5.50	\$35.00
2	Full depth gypsum/insulating concrete deck repair per SF.	\$12.50	\$30.00
3	Partial depth Tectum deck repair per SF.	\$6.50	\$39.75
4	Tectum plank replacement per plank.	\$250.00	\$440.00
5	Deteriorated wood blocking replacement per LF.	\$3.50	\$7.75
6	Additional cast iron drains each.	\$1,000.00	\$800.00
7	Insulated cast iron drain pipe per LF.	\$65.00	\$60.00
8	Masonry tuckpointing per LF.	\$7.50	\$7.25
9	Throughwall flashing repair per LF.	\$125.00	\$75.00

Flynn Mid-Atlantic LP	Non-Responsive
Island Contracting Inc.	Non-Responsive

It is recommended that the award for Roof Replacement at Glen Avenue Elementary School be made as indicated to Raintree Services, Inc. as the evaluated low responsive and responsible bidder pending approval of the IAC.

SOURCE OF FUNDS: Public School Construction Program and Bonds

CONTRACT VALUE: \$1,735,760.00 ✓

APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.092.19 SR
 Project Name: #233 Roland Park Elementary/Middle Bid Opening: 11/8/18
 Project Type: Systemic Renovation
 Scope of Work: HVAC Replacement
 Basis for Award of Contract: base bid
 Basis of Funding: 93% of eligible base bid up to the amount of maximum allocation

Local Funds: \$1,058,000
 State Funds: \$5,058,000
 Total Contract: \$6,116,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$6,116,000</u>
		<u>\$6,116,000</u>

- Notes:** 1) Replacement of the 1987 HVAC equipment including hot water piping, 76 unit ventilators, 45 exhaust fans, four (4) radiators, three (3) convectors, and 35 fin tube radiators, repairs to the boiler room walls, installation of equipment controls, and upgrades to the mechanical room ventilation and lighting. The request does not include work completed as part of the 2012 project.
 2) Prevailing wage rates apply to this contract.
 3) Low bidder (Temp Air) was deemed non-responsive for failing to submit required MBE forms with bid proposal package.
 4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
 5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-19031

HVAC SYSTEM RENOVATION AT ROLAND PARK ELEMENTARY SCHOOL #233

BID DUE DATE: THURSDAY, NOVEMBER 8, 2018, 12:00 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	Towson Mechanical	\$ 6,306,000.00
2	Denver-Elek Inc	\$ 6,116,000.-
3	JF Fischer	\$ 6,740,000.-
4	Chillmar Corp.	\$ 6,493,396.-
5	Temp Air	\$ 5,504,800.-
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Bids Opened By: STUART FELDMAN

Date 11/8/18

Bids Recorded By: Patricia Hoff

Date 11/8/18

Item I.C. Completed Project Allocation Reversions

Motion:

To approve, subject to final audit, the reversion of the amounts identified below to the appropriate statewide contingency accounts.

Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused balances as identified below.

Project Information:

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>ALLEGANY COUNTY</u>			
Braddock Middle	01.035.16 SR	Roof	\$27,412
ALLEGANY COUNTY TOTAL:			\$27,412

BALTIMORE COUNTY

Baltimore Highlands Elementary	03.100.17 SR	Air Conditioning	\$54,460
Battle Grove Elementary	03.116.18 SR	Air Conditioning	34,088
Bear Creek Elementary	03.153.17 SR	Air Conditioning	57,915
Catonsville @ Bloomsbury Elementary	03.217.16 LPC	Renovation/Addition	186,790
Chapel Hill Elementary	03.067.17 SR	Air Conditioning	58,799
Charlesmont Elementary	03.173.18 SR	Air Conditioning	43,745
Chase Elementary	03.135.16 SR	Air Conditioning	33,189
Dundalk High/Sollers Point Technical High	03.140.13 LPC	Replacement	132,917
Edmondson Heights Elementary	03.101.16EGRC SR	Air Conditioning	38,318
Franklin Elementary	03.150.14 SR	Air Conditioning	14,000
Franklin Middle	03.127.17 SR	Air Conditioning	129,485
George W. Carver Center for the Arts & Technology	03.095.10 LPC	Replacement	482,692
Grange Elementary	03.156.17 SR	Air Conditioning	47,034
Halstead Academy	03.186.16 SR	Air Conditioning	40,993
Hawthorne Elementary	03.152.14ACI SR	Air Conditioning	31,063
Hebbville Elementary	03.104.14 SR	Air Conditioning	44,052
Hereford High	03.094.15 LPC	Renovation/Addition	246,520
Kingsville Elementary	03.080.16EGRC SR	Air Conditioning	47,743
Lansdowne High	03.149.13 SR	Windows/Doors	49,750
Lyons Mill Elementary	03.216.15 LPC	New	69,907
Middleborough Elementary	03.192.14 SR	Air Conditioning	16,000
Middlesex Elementary	03.167.14 SR	Air Conditioning	25,000
Orems Elementary	03.182.18 SR	Air Conditioning	48,802

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>BALTIMORE COUNTY (cont'd)</u>			
Overlea High	03.165.14 SR	Air Conditioning	15,465
Parkville Middle	03.082.14ACI SR	Air Conditioning	52,488
Patapsco High & Center for the Arts	03.145.13 SR	Windows/Doors	28,413
Pot Spring Elementary	03.023.17 SR	Air Conditioning	43,139
Randallstown High	03.032.13 SR	Windows/Doors	7,848
Reisterstown Elementary	03.106.18 SR	Air Conditioning	43,375
Scotts Branch Elementary	03.025.14ACI SR	Air Conditioning	24,542
Seven Oaks Elementary	03.096.08 SR	Boiler	1,929
Stemmers Run Middle	03.038.18 SR	Air Conditioning	124,105
Stoneleigh Elementary	03.022.13 LPC	Renovation/Addition	14,938
Sussex Elementary	03.163.14 SR	Air Conditioning	20,000
Timonium Elementary	03.169.14 SR	Air Conditioning	16,000
Victory Villa Elementary	03.057.19 LPC	Replacement	262,566
Villa Cresta Elementary	03.012.16 SR	Air Conditioning	40,525
Westchester Elementary	03.130.16 LPC	Addition	13,883
Westowne Elementary	03.159.16 LPC	Replacement	3,038
Woodmoor Elementary	03.111.14 SR	Air Conditioning	27,629
BALTIMORE COUNTY TOTAL:			\$2,673,145

CALVERT COUNTY

Northern High	04.005.19 LPC	Replacement/Renovation	\$428,523
CALVERT COUNTY TOTALS:			\$428,523

CARROLL COUNTY

Francis Scott Key High	06.024.17 SR	Roof	\$36,403
Friendship Valley Elementary	06.038.17 SR	Roof	16,358
Liberty High	06.019.19 C	Science	15,111
Manchester Elementary	06.033.15 SR	HVAC	23,437
Piney Ridge Elementary	06.040.17 SR	Roof	12,597
Runnymede Elementary	06.039.18 SR	Roof	21,461
South Carroll High	06.012.16 SR	Roof	47,811
Westminster Elementary	06.003.16 SR	Roof	16,854
Westminster High	06.042.16 SR	Roof	40,998
Westminster High	06.042.19 SR	Electrical	27,504
CARROLL COUNTY TOTALS:			\$258,534

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>CECIL COUNTY</u>			
Perryville High	07.013.18 SR	Boiler	\$3,767
Providence Special School	07.033.18 SR	Roof	4,082
Rising Sun Elementary	07.026.15 SR	Boiler	7,131
CECIL COUNTY TOTALS:			\$14,980
<u>FREDERICK COUNTY</u>			
Emmitsburg Elementary	10.006.18 SR	Roof	\$7,040
Hillcrest Elementary	10.039.18 SR	Roof	10,000
Middletown Elementary	10.001.19 SR	HVAC	4,789
FREDERICK COUNTY TOTALS:			\$21,829
<u>GARRETT COUNTY</u>			
Southern Middle	11.008.18 SR	Roof	\$28,998
Southern Middle	11.008.18 SR	Waste Water Treatment	2,669
GARRETT COUNTY TOTALS:			\$31,667
<u>HOWARD COUNTY</u>			
Centennial High	13.036.16 SR	Roof	\$4,582
Elkridge Elementary	13.020.15 SR	Boiler	4,981
Manor Woods Elementary	13.052.16 SR	Fire Safety	2,475
HOWARD COUNTY TOTALS:			\$12,038
<u>PRINCE GEORGE'S COUNTY</u>			
Allenwood Elementary	16.205.12 C	Renovation – Open Space	\$31,507
Allenwood Elementary	16.205.17 SR	Windows/Doors	52
Annapolis Road Academy	16.163.14 SR	UV	11,000
Annapolis Road Academy	16.163.16 SR	HVAC	1,630
Annapolis Road Academy	16.163.17 SR	Elevator	4,584
Barnaby Manor Elementary	16.123.14 SR	Roof	2,352
Beacon Heights Elementary	16.189.17 SR	HVAC/Ceiling/Lighting	44,792
Beltsville Academy	16.115.16EGRC SR	Elevator	1,305
Beltsville Elementary	16.115.13 SR	Windows	27,840
Benjamin Tasker Middle	16.185.17 SR	Piping	12,935
Bond Mill Elementary	16.233.14 SR	Boiler	21,594
Bond Mill Elementary	16.233.16 SR	Windows	6,607
Bowie Annex High	16.262.14 SR	Boiler	8,892
Buck Lodge Middle	16.094.14 SR	Chiller	3,000
C. Elizabeth Rieg Special Education	16.041.14 SR	Roof	10,888

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>PRINCE GEORGE'S COUNTY (cont'd)</u>			
Carole Highlands Elementary	16.153.14 SR	Chiller	3,000
Catherine T. Reed Elementary	16.144.16 SR	RTU	1,440
Central High	16.010.14 C	SSR Renovation	6,002
Central High	16.010.17 SR	Elevator	2,825
Chapel Forge Early Childhood Center	16.223.14 SR	Boiler	4,000
Charles Carroll Middle	16.110.12 SR	Roof	24,779
Charles Carroll Middle	16.110.16 SR	Ceilings	7,078
Chillum Elementary	16.090.16EGRC SR	RTU/AHU	15,242
Columbia Park Elementary	16.147.13 SR	UV	10,106
Columbia Park Elementary	16.147.14 SR	Piping	10,499
Columbia Park Elementary	16.147.17 SR	UV	3,294
Cool Spring Elementary	16.134.14 SR	Chiller	5,091
Deerfield Run Elementary	16.030.13 C	Renovation – Open Space	17,216
District Heights Elementary	16.076.16 SR	HVAC	4,091
Drew Freeman Middle	16.159.14 SR	Chiller	6,000
Drew Freeman Middle	16.159.16 SR	HVAC	22,092
Flintstone Elementary	16.048.17 SR	Elevator	2,905
Frances R. Fuchs Early Childhood Center	16.101.14 SR	Boiler	6,240
Frances R. Fuchs Early Childhood Center	16.101.17 SR	Piping	15,497
Gladys Noon Spellman Elementary	16.107.17 SR	Elevator	2,881
Glenn Dale Elementary	16.202.14 SR	Piping	7,963
Glenridge Elementary	16.116.17 SR	Elevator	5,589
Greenbelt Middle	16.256.11 LPC	Replacement	230,144
Gwynn Park High	16.001.14 SR	Roof	20,707
H. Winship Wheatley Early Childhood Center	16.017.16EGRC SR	Windows	13,817
Heather Hills Elementary	16.132.14 SR	Boiler	7,273
Highland Park Elementary	16.192.17 SR	Various Systemic	16,677
Hillcrest Heights Elementary	16.175.17 SR	Piping	2,796
Hollywood Elementary	16.068.17 SR	Windows	5,717
Hyattsville Elementary	16.080.16 SR	HVAC	21,110
Indian Queen Elementary	16.055.15 C	Renovation – Open Space	40,044
Isaac J. Gourdine Middle	16.121.16 SR	Chiller	18,821
James H. Harrison Elementary	16.113.12 SR	Roof	14,925
James R. Randall Elementary	16.084.14 SR	Piping	6,614
John Hanson Montessori Elementary	16.128.13 SR	Windows/Doors	2,117
Kenilworth Elementary	16.195.14 SR	Piping	8,200
Kettering Middle	16.043.15 SR	Ceilings	6,968
Kettering Middle	16.043.15 SR	Fire Safety	9,054

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>PRINCE GEORGE'S COUNTY (cont'd)</u>			
Langley Park/McCormick Elementary	16.074.17 SR	Windows	8,070
Largo High	16.011.16 C	SSR Renovation	23,732
Largo High	16.011.16 SR	Roof	25,232
Lewisdale Elementary	16.049.16 SR	RTU	2,574
Longfields Elementary	16.242.17 SR	Windows/Doors	8,516
Margaret Brent Special Education	16.100.14 SR	Chiller	4,205
Marlton Elementary	16.004.11 C	Renovation – Open Space	102,739
Melwood Elementary	16.168.14ACI SR	Air Conditioning	11,977
Melwood Elementary	16.168.168.17 SR	Windows/Doors	5,518
Montpelier Elementary	16.146.14 SR	Chiller	3,000
Nicholas Orem Middle	16.124.14 SR	Piping	12,855
North Forestville Elementary	16.145.14 SR	Piping	8,616
Oxon Hill Middle	16.162.16 SR	HVAC	54,768
Paint Branch Elementary	16.018.15 C	Renovation – Open Space	34,876
Parkdale High	16.177.17 SR	Elevator	2,941
Pointer Ridge Elementary	16.119.14 SR	Boiler	3,000
Potomac High	16.216.14ACI SR	Air Conditioning	8,130
Potomac High	16.216.17 SR	Elevator	2,971
Princeton Elementary	16.176.14 SR	Piping	6,043
Princeton Elementary	16.176.17 SR	HVAC	14,187
Rockledge Elementary	16.148.14 SR	Boiler	4,000
Rogers Heights Elementary	16.051.14 SR	UV	10,154
Seabrook Elementary	16.200.14 SR	Piping	5,591
Springhill Lake Elementary	16.075.14 SR	Piping	9,544
Stephen Decatur Middle	16.143.16 SR	RTU	2,836
Tall Oaks Vocational	16.102.14 SR	Piping	10,498
Tayac Elementary	16.023.16 SR	Windows/Doors	14,741
Templeton Elementary	16.155.14 SR	Piping	10,848
Thomas Johnson Middle	16.229.16 SR	UV	66,253
Thomas Pullen Elementary/Middle	16.122.14 SR	Piping	10,230
Thomas S. Stone Elementary	16.016.14 SR	Piping	9,387
Thomas S. Stone Elementary	16.016.16 C	Renovation – Open Space	26,933
Thurgood Marshall Middle	16.156.14 SR	Piping	10,199
University Park Elementary	16.081.10 C	Renovation – Open Space	20,346
Waldon Woods Elementary	16.187.13 C	Renovation – Open Space	32,308
Walker Mill Middle	16.196.16 SR	HVAC	2,907
William Schmidt Environmental Education Center	16.199.14ACI SR	Air Conditioning	4,082

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>PRINCE GEORGE'S COUNTY (cont'd)</u>			
William Schmidt Environmental Education Center	16.199.14 SR	Piping	6,614
Woodridge Elementary	16.052.16EGRC SR	Elevator	2,897
Yorktown Elementary	16.248.17 SR	Windows/Doors	4,730
PRINCE GEORGE'S COUNTY TOTALS:			\$1,406,840

MARYLAND SCHOOL FOR THE BLIND:

Autistic – Blind Education Building	25.001.17 LPC	Replacement	\$334,213
MARYLAND SCHOOL FOR THE BLIND TOTALS:			\$334,213

BALTIMORE CITY:

#004 Stuart Hill Elementary	30.208.15 SR	Fire Safety	\$5,929
#010 James McHenry Elementary	30.197.15 SR	HVAC	49,895
#021 Hilton Elementary	30.254.12SA SR	Fire Safety	5,687
#022 George Washington Elementary	30.177.16 SR	Elevator	5,361
#023 General Wolfe Primary	30.016.12SA SR	Windows/Doors	559
#027 Commodore John Rodgers PK-8	30.017.14 SR	Elevator	10,132
#027 Commodore John Rodgers PK-8	30.017.16 SR	Roof	27,549
#029 Matthew A. Henson Elementary	30.242.15 SR	Fire Safety	4,769
#031 Coldstream Park PK-8	30.198.15 SR	Fire Safety	4,418
#035 Harlem Park PK-8	30.277.09 SR	Roof	47,520
#035 Harlem Park PK-8	30.277.13EEI SR	Lighting	1,000
#039 Dallas F. Nicholas, Sr. Elementary	30.020.16 SR	Fire Safety	4,999
#045 Federal Hill Prep PK-5	30.023.15 SR	HVAC	21,809
#047 Hampstead Hill Academy PK-8	30.025.13 SR	Boiler/Chiller	36,410
#047 Hampstead Hill Academy PK-8	30.025.16 SR	Fire Safety	2,761
#047 Hampstead Hill Academy PK-8	30.025.16 SR	HVAC	5,766
#047 Hampstead Hill Academy PK-8	30.025.18 SR	Roof	10,489
#053 Margaret Brent PK-8	30.029.15 SR	HVAC	31,760
#053 Margaret Brent PK-8	30.029.16 SR	Fire Safety	4,762
#054 Barclay PK-8	30.260.15 SR	Elevator	6,932
#055 Hampden PK-8	30.030.16 SR	Fire Safety	4,883
#063 Rosemont PK-8	30.127.15 SR	Elevator	5,337
#063 Rosemont PK-8	30.127.16 SR	Fire Safety	7,272
#063 Rosemont PK-8	30.127.16 SR	Roof	17,903
#076 Francis Scott Key Elementary/Middle	30.181.14 SR	HVAC	40,618
#079 William H. Lemmel Building	30.040.14 SR	Elevator	6,345
#081 North Bend PK-8	30.041.14 SR	Elevator	5,090
#083 William Paca Elementary	30.042.16 SR	Fire Safety	4,069
#084 Thomas Johnson PK-8	30.044.13 SR	Boiler	2,273
#084 Thomas Johnson PK-8	30.044.16 SR	Fire Safety	3,991

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>BALTIMORE CITY (cont'd):</u>			
#087 Windsor Hills PK-8	30.045.12SA SR	Boiler	8,150
#095 Franklin Square PK-8	30.243.15 SR	Fire Safety	5,836
#105A Moravia Park PK-5	30.057.15 SR	Boiler	14,299
#105A Moravia Park PK-5	30.057.15 SR	Fire Safety	5,117
#105A Moravia Park PK-5	30.057.16 SR	Windows	10,235
#105B Moravia Park Elementary/Middle	30.232.14ACI SR	Air Conditioning	61,893
#122 Samuel Coleridge Taylor Elementary	30.203.14 SR	Windows/Doors	38,973
#122 Samuel Coleridge Taylor Elementary	30.203.15 SR	Roof	31,597
#124A Bay Brook Elementary/Middle	30.175.12SA SR	Roof	20,009
#130 Booker T. Washington Middle	30.168.14 SR	Windows/Doors	68,729
#134 Walter P. Carter PK-8	30.064.13 SR	Chiller	16,000
#138 Harriet Tubman Elementary	30.150.12SA SR	UST	4,700
#150 Mary A. Winterling Elementary	30.225.13 SR	Windows/Doors	21,595
#157 George G. Kelson Elementary	30.056.15SR	HVAC	39,874
#170 Thurgood Marshall High	30.264.13 SR	Roof	63,803
#205 Woodhome PK-8	30.196.12SA SR	Windows	16,826
#215 Highlandtown PK-8	30.072.13 SR	HVAC	23,215
#215 Highlandtown PK-8	30.072.15 SR	Elevator	6,266
#220 Morrell Park PK-8	30.149.16 SR	Fire Safety	3,401
#221 Mt. Washington School	30.268.14 SR	HVAC	49,993
#221 Mt. Washington School	30.268.18 SR	Fire Safety	25,989
#233 Roland Park Elementary/Middle	30.092.12 SR	Roof	36,166
#233 Roland Park Elementary/Middle	30.092.15 SR	Elevator	9,931
#241 Fallstaff PK-8	30.148.16 SR	Windows	28,533
#246 Beechfield PK-8	30.195.15 SR	HVAC	89,373
#251 Callaway Elementary	30.257.14 SR	Roof	31,993
#301 William S. Baer Special Education	30.108.13 SR	Windows/Doors	17,850
#301 William S. Baer Special Education	30.108.17 S R	Elevator	6,108
#403 Baltimore Polytechnic Institute High	30.185.13EEI SR	Lighting	1,000
#407 Western High	30.227.13EEI SR	Lighting	2,000
#407 Western High	30.227.16 SR	Fire Safety	47,974
#450 Frederick Douglass High	30.111.14 SR	Elevator	11,574
#480 Baltimore City College High	30.110.13EEI SR	Lighting	2,000
BALTIMORE CITY TOTALS:			\$1,207,290
GRAND TOTAL:			\$6,416,471

Item I. D. Garrett County ASP Extension NHS Bell Project

Motion:

To approve Garrett County Public Schools' (GCPS) request to extend the contract deadline for the Northern High School (PSC #11.014.18 ASP) PA and Bell System Replacement project to April 11, 2019.

Background Information:

COMAR 23.03.02.19 Aging Schools Program states that:

F. Requirement to Use Funds.

(1) The LEA shall contract to expend funds allocated in a fiscal year before the end of the fiscal year.

(2) The LEA shall expend funds allocated in a fiscal year and request reimbursement within 5 months following the end of the fiscal year.

(3) The IAC may extend the time for placing a project under contract or expending the funds under extraordinary circumstances.

Garrett County Public Schools is requesting an extension of the contract deadline for the PA and Bell System Replacement project at Northern High school. The reimbursement deadline for the FY 2018 Aging Schools Program was December 3, 2018.

The LEA has indicated that procurement was delayed on the project while the LEA worked to ensure that pricing from different vendors for systems and components were comparable to one another.

Item II.A. Prince George’s County – Rescission of FY 2018 Capital Improvements Program (CIP) Projects

Motion:

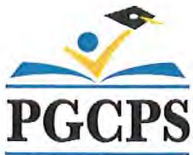
To approve the rescission of funding approval for the six (6) projects listed below totaling \$2,345,000 for Prince George’s County Public Schools and to approve the transfer of the FY 2018 CIP allocation of \$2,345,000 to the Statewide Contingency Account reserved for Prince George’s County Public Schools.

Background Information:

In a letter dated March 18, 2019, Prince George’s County Public Schools (PGCPS) requests rescission of six (6) FY 2018 CIP systemic renovation projects, shown in the table below. These projects were approved by the Interagency Committee on School Construction in May 2017 and, in accordance with Education Article 5-303(j)(3)(i), these projects were required to be contracted within 2 years of project approval (May 2019).

The letter indicates that PGCPS has been able to successfully execute some of the projects under related facility improvements or have found the subject facilities warrant modification to the original scale and budget significant enough to require a new funding plan.

<u>School Name</u>	<u>Project Type</u>	<u>PSC #</u>	<u>Amount Rescinded</u>
Annapolis Road Academy	Windows	16.163.18 SR	\$142,000
Nicholas Orem Middle	Unit Ventilators	16.124.12/15 SR	\$852,000
Largo High	Windows	16.011.13/15 SR	\$498,000
Largo High	Lighting	16.011.18 SR	\$497,000
Paint Branch Elementary	HVAC	16.018.18 SR	\$214,000
James Madison Middle	Lighting	16.114.18 SR	\$142,000
Total			\$2,345,000



Shawn Matlock
 Director, Dept. of Capital Programs

March 18, 2019

Mr. Robert Gorrell
 Executive Director
 Public School Construction Program
 Interagency Committee on School Construction
 200 West Baltimore Street, 2nd Floor
 Baltimore, Maryland 21201-2595

RE: Requested Funding Reversion for Projects Approved in the FY18 CIP

Dear Mr. Gorrell:

We would like to request the uncontracted allocations for the below projects be reverted to and maintained in the reserve contingency fund for Prince George’s County for future projects. Since the corresponding CIP submission in October 2016, we have been able to successfully execute these projects under related facility improvements or have found the subject facilities warrant modification to the original scale and budget significant enough to require a new funding plan.

PRI #	PSC #	School & Description	Approved State Allocation
30	16.197.18 SR	Annapolis Road Academy Window Replacement	\$142,000
43	16.124.18 SR	Nicholas Orem MS Univent Replacement	\$854,000
39	16.011.18 SR	Largo HS Windows/Storefront Replacement	\$498,000
20	16.011.18 SR	Largo HS Gymnasium Lighting Replacement	\$497,000
26	16.018.18 SR	Paint Branch ES Mechanical Eqpt Upgrade	\$214,000
36	16.114.18 SR	James Madison MS Lighting Replacement	\$113,000
Total:			\$2,318,000

Thank you for your continued support as we progress in our efforts to provide the best facilities possible to the students of Prince George’s County.

Sincerely,

Shawn Matlock
 Director

SM:ST

- | | |
|----------------------|------------------------|
| c: Mr. Barry Stanton | Mr. Lucian Musawwir |
| Dr. Mark Fossett | Mr. Michael Dougherty |
| Mr. William Smith | Ms. Elizabeth Chaisson |
| Ms. Shayla Taylor | Ms. Arabia Davis |

Item II. B. St. Mary's County – Rescission of FY 2017 Planning Approval for New Central County Elementary School Project

Motion:

To approve the rescission of planning approval for the FY 2017 Capital Improvement Program (CIP) New Central County Elementary School project (PSC # 18.034.17 LP) in St. Mary's County.

Background Information:

The New Central County Elementary School project was approved for local planning approval in the FY 2017 CIP. After analyzing the school's anticipated enrollments, SMCPS in collaboration with staff concluded that the new school was not needed at this time. Should the enrollments in this school boundary area begin to materialize the LEA will reconsider the school capacity needs in that area.

Item III. A. Approval of Property Transfer – Calvert County – Hunting Creek Annex

Motion:

To approve the transfer of the 3.274-acre site known as the Hunting Creek Annex, at 4105 Old Town Road, Huntingtown, Maryland, by the Calvert County Board of Education to the Calvert County Board of Commissioners. The Calvert County Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

Background Information and Building Data:

Building Square Footage	N/A
Size:	3.274 acres
Acres involved in transaction:	3.274 acres
Original Construction Date:	1944
State Rated Capacity:	N/A
IAC Approval History:	N/A
State Investment	N/A
Outstanding State Bond Debt	N/A
Debt Service Payment Schedule	N/A

The Calvert County Public Schools (CCPS) requests approval of the transfer of the Hunting Creek Annex property to the Calvert County government. CCPS has consolidated staff from the several programs previously housed in the facility to other locations, including assistive technology, an infants and toddlers program, Child Find and Parent Connections and no longer requires use of the property.

The Hunting Creek Annex was built in 1944 as the Huntingtown Elementary School, a consolidated elementary school for the Huntingtown area on the site of the previous “Huntingtown School” that served students from elementary grades through high school.

In 1960, a two-classroom addition was constructed, and the five-classroom structure remained an active school building, known as the “Hunting Creek Alternative School,” until the 1987-1988 school year.

The building was then converted into the Hunting Creek Annex with offices for special education staff and other programs. In October 2017, the Board of Education of Calvert County approved relocation of the remaining programs to a separate wing of the Calvert Country School facility.

Item III. B. Site Acquisition – Montgomery County Public Schools – MacDonald Knolls Elementary School Property

Motion:

To approve the acquisition by the Montgomery County Board of Education (MCBOE) of the former MacDonald Knolls Elementary School property at 10611 Tenbrook Drive, Silver Spring, Maryland, 20901, from the Montgomery County Government for use as an early childhood learning center; adhering to the actions identified in the state clearinghouse review, state identifier MD20181016-0844.

Background:

The Montgomery County Board of Education (MCBOE) requests approval from the Interagency Commission for School Construction (IAC) to reacquire from the Montgomery County Government the former MacDonald Knolls Elementary School property at 10611 Tenbrook Drive in Silver Spring.

MCBOE acquired the property on May 14, 1953 and built the school in 1955. It functioned as an elementary school until it was closed in the early 1970s and conveyed to the Montgomery County Government in 1976.

Montgomery County leases the building to two private organizations, the Centers for the Handicapped (CHI), and the Arc of Montgomery County, a day care provider. The Arc of Montgomery County will continue to use the building as a leased tenant to MCBOE. The remainder of the space will be renovated for early childhood education. The cost to renovate the facility is \$820,000.

The school will serve approximately 98 prekindergarten children, including students with disabilities, as well as 18 three-year-old students with disabilities. Montgomery County agreed to transfer the property back to MCBOE because the site would support the Board of Education's educational programs.

Upon the approval of the IAC, MCBOE will record the deed with Maryland Land Records and the property will be listed in the Montgomery County Public Schools inventory as an open school site. No expansion of the building footprint is proposed.

The Board of Education approved the site on June 12, 2018. This IAC approval is final and is not subject to further approval.

Item III. C. Informational Facilities Status Change Items

Motion:

These items are informational and do not require IAC action.

LEA	School	New Name/New Function	Effective Date
Baltimore City	Roland N. Patterson Sr. Building	Educational Function	Summer 2019
BCPSS approved relocating KIPP Harmony Academy EM #347 to the Walbrook High School #411 building. The Patterson building will then be surplus to the City of Baltimore in Summer 2019.			
Baltimore City	Gilmor Elementary School #107	Program or School Closure	Summer 2019
BCPSS approved closing Gilmor Elementary School #107 program and building. The Gilmor and William Pinderhughes catchment zones will be combined to create a new William Pinderhughes PK-8 zone. For the 2019-20 school year, students will be housed in the George Kelson building #157. The Gilmor building will then be surplus to the City of Baltimore in Summer 2019.			
Baltimore City	Banneker Blake Academy of Arts and Sciences MS Charter #357	Program or School Closure	Summer 2019
In November 2018, BCPSS approved closing Banneker Blake Academy of Arts and Sciences MS Charter #357, located at the Winston #209 building, effective June 2019. The Board of Commissioners voted not to renew the charter school, and the Winston #209 will remain as a swing space. BCPSS is working with families to identify school options for the 2019-20 school year.			
Baltimore City	Monarch Academy Public ES Charter #381	Program or School Closure	Summer 2019
In January 2019, BCPSS approved closing Monarch Academy Public ES Charter #381, located in a privately-owned building at 2525 Kirk Avenue, effective June 2019. BCPSS is working with families to identify school options for the 2019-20 school year.			
Baltimore City	Northwood Appold Community Academy (NACA) ES Charter #330	Program or School Closure	Summer 2019
In January 2019, BCPSS approved closing Northwood Appold Community Academy (NACA) ES Charter #330, located in a privately-owned building at 4417 Loch Raven Boulevard, effective June 2019. The Board of Commissioners voted to not renew the NACA ES Charter. BCPSS is working with families to identify school options for the 2019-20 school year.			
Baltimore City	Roots and Branches ES Charter #379	Program or School Closure	Summer 2019
In January 2019, BCPSS approved closing Roots and Branches ES Charter #379, located in the Harriet Tubman #138 building, effective June 2019. BCPSS is working with families to identify school options for the 2019-20 school year.			

Item IV. Approval to Waive the FY 2013 Energy Efficiency Initiative (EEI) Procedures

Motion:

Approval to waive the requirements set forth in the Administrative Procedures Guide for the FY 2013 Energy Efficiency Initiative, for projects in the FY 2020 or in subsequent Capital Improvement Programs to be funded.

Background Information:

Senate Bill 151, Chapter 444, Capital Budget of 2012 dedicated, \$25 million to fund projects that improved the energy efficiency of school facilities by promoting enhancements to lighting, solar, HVAC, windows and doors, and other projects that fall under the energy efficiency category. The intent of the program is to supplement the Capital Improvement Program.

The IAC in collaboration with Maryland Energy Administration developed an administrative procedure for projects funded by the appropriation. The funds were allocated to specific projects in the FY 2013 and FY 2014 Capital Improvement Programs (CIP), in compliance with the procedure. The FY 2013 CIP EEI administrative procedures will continue to be applicable to these projects. The current available appropriation balance is the result of projects that were cancelled, bid under budget, or unused project contingencies for change orders.

The IAC staff recommend that the EEI administrative procedures be waived for projects that are allocated from the appropriation in the FY 2020, or in subsequent capital improvement programs. Projects approved from the reallocation of the FY 2013 EEI appropriation in future capital programs will be administered in accordance with the regulations on public school construction (COMAR 23.03.01-23.03.05). In order to maintain the intent of legislation it is the intention of the IAC staff to reallocate all available FY 2013 EEI funding to projects that are intended to improve energy efficiency.

If approved, the Local Educational Agency can move forward in a timely manner with the project allocations and IAC staff's 100% recommendation for the FY 2020 CIP will include the reallocation of the current FY 2013 EEI appropriation, which is approximately \$3.4 million. These funds will be allocated to three (3) HVAC projects in Calvert, Harford and St. Mary's Counties, which are the types of projects that are intended to improve and promote energy efficiencies.

Item V. Baltimore City Public Schools Amendment of the FY 2019 Capital Improvement Program

Motion:

To approve a request from Baltimore City Public Schools (BCPSS) to:

1. Amend the FY 2019 Capital Improvement Program (CIP) to approve funding, in the amount of \$419,000, for the fire safety project (PSC # 30.203.19 SR) at #122 The Historic Samuel Coleridge Taylor Elementary School , and
2. Transfer \$419,000 from the Statewide Contingency Account reserved for Baltimore City Public Schools to fund the fire safety project at #122 The Historic Samuel Coleridge Taylor Elementary School.

Background Information:

In May 2017 Baltimore City Public Schools (BCPSS) requested that 13 projects be cancelled, and that the allocations associated with the 13 projects be transferred to the Statewide Contingency Account reserves for BCPSS.

Of the 13 projects, two (2) were for #122 The Historic Samuel Coleridge Taylor Elementary School. According to BCPSS, the HVAC replacement project needed to be cancelled because the bids received from the responsive contractors exceeded the funds available for the project. Since BCPSS intended to coordinate / bundle design and construction of the HVAC replacement project with the fire safety project, the fire safety project also needed to be canceled. According to the letter, BCPSS planned to include both projects in a future CIP submission. This IAC approved the request on June 14, 2017.

On May 31, 2018, the IAC approved the FY 2019 CIP — which allocated a total of \$397,284,206 to fund 133 projects. Of the \$397,284,206, \$29,000,000 was allocated to fund projects that “pose an immediate threat to students, staff and educational function.” Of the \$29,000,000, \$6,615,000 was allocated to fund the requested HVAC replacement project for #122 The Historic Samuel Coleridge Taylor Elementary School. At the time, no funds were allocated to fund the requested fire safety project due to fiscal constraints.

BCPSS, however, moved forward with the fire safety project in order to coordinate / bundle design and construction of the HVAC replacement and fire safety projects. At this time, BCPSS would like to amend the FY 2019 CIP to approve funding for the fire safety project and transfer \$419,000 from the Contingency Account reserved for BCPSS to fund the fire safety project.

The current request for \$419,000 is less than the original allocation of \$856,000. However, approval of the current request would allow BCPSS to complete 100% of the original scope of work, but with 48% of the original allocation. Such cost effectiveness would not be possible had BCPSS not coordinated / bundled the design and construction of the HVAC replacement and fire safety projects at the 92-year old #122 The Historic Samuel Coleridge Taylor Elementary School.

Staff recommends approval of the motion.

Item VII. IAC Legislative Audit – FY 2016 to FY 2018

Motion:

This item is informational and does not require IAC action.

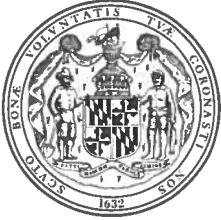
Background Information:

The Office of Legislative Audits conducted a fiscal compliance audit of the IAC for the period beginning July 1, 2015 and ending June 30, 2018. The full report is available on the website of the Office of Legislative Audits <https://www.ola.state.md.us/>.

The audit disclosed that the IAC did not always obtain the required corrective action plans from local education agencies (LEA) to address maintenance deficiencies found by IAC during periodic inspections.

In response to this finding the IAC Facilities Maintenance group staff is implementing procedures to record and review LEA responses to the deficiencies identified during maintenance inspections.

- Maintenance Group Assistant updates tracking sheets with dates, including when LEA response has been received and approved.
- If the 30 day response window is exceeded, a follow-up email will be sent and the tracking sheet will be updated.
- All pertinent information, including correspondence and LEA information regarding corrective action, will be uploaded to and retained in SharePoint.



DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF LEGISLATIVE AUDITS
MARYLAND GENERAL ASSEMBLY

Victoria L. Gruber
Executive Director

March 26, 2019

Gregory A. Hook, CPA
Legislative Auditor

Re: Audit of Maryland State Department of
Education – Interagency Commission on
School Construction (IAC)

Report Date: March 6, 2019

Audit Period: July 1, 2015 to June 30, 2018

Robert A. Gorrell, Executive Director
Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Gorrell:

Our Office has reviewed your response to the above-cited audit report. While the actions indicated in the response appear to address the recommendation contained in the report, we subsequently contacted IAC management to obtain clarification for the response to finding 1. We are informing you of our understanding of management's representations, which we believe substantially address our remaining concerns.

Finding 1:

The audit report recommended that IAC obtain corrective action plans for local education agencies (LEA), as required, and take appropriate follow-up action to provide assurance that deficiencies identified during maintenance inspections were adequately addressed by the LEAs. Your response indicated that IAC is implementing procedures to record and review LEA responses to the deficiencies identified during maintenance inspections. The response did not specifically address the follow-up actions that IAC will take to ensure that deficiencies are addressed. Subsequent discussion with IAC management disclosed that if the LEA does not submit a corrective action plan within 30 days of receipt of the inspection documentation, IAC will call the LEA to request the plan and documentation of such calls will be retained.

If you concur with our understanding of IAC management's representations regarding finding 1 then no additional response is required and we will review the actions taken with respect to the recommendations in the audit report during the next audit of IAC. Otherwise, please provide your response, both in paper and in electronic format, by April 16, 2019. The electronic reply should be sent to followup@ola.state.md.us.

Sincerely,



Gregory A. Hook, CPA
Legislative Auditor

cc: Senator Craig J. Zucker, Co-Chair, Joint Audit Committee
Delegate Shelly L. Hettleman, Co-Chair, Joint Audit Committee
Joint Audit Committee Members and Staff
Senator Thomas V. Mike Miller, Jr., President of the Senate
Delegate Michael E. Busch, Speaker of the House of Delegates
Senator Nancy J. King, Chair, Senate Budget and Taxation Committee
Delegate Maggie McIntosh, Chair, House Appropriations Committee
Governor Lawrence J. Hogan, Jr.
Comptroller Peter V.R. Franchot
Treasurer Nancy K. Kopp
Attorney General Brian E. Frosh
Secretary David R. Brinkley, Department of Budget and Management
Karen B. Salmon, Ph.D., State Superintendent of Schools, Chair, IAC
Channel D. Sumpter, Director, Audit Office, MSDE
Kimberly A. Spivey, Director, Fiscal Services, IAC
Justin M. Hartings, Ph.D., President, Maryland State Board of Education
Victoria L. Gruber, Executive Director, Department of Legislative Services

Maryland State Department of Education
Interagency Commission on School Construction

Agency Response Form

Background Information

Recovery of State Funds

IAC management advised us that, as of December 2018, it had submitted a redrafted agreement to the local jurisdiction and payment had not been received as of February 1, 2019.

Agency Response	
Analysis	
Please provide an update on the status of the Recovery of State Funds as noted above.	As of February 11, 2019 the status remains the same.

Maryland State Department of Education
Interagency Commission on School Construction

Agency Response Form

Public School Maintenance Inspections

Finding 1
The Interagency Commission on School Construction (IAC) did not always obtain required corrective action plans from local education agencies to address deficiencies identified during annual IAC maintenance inspections.

Recommendation 1
We recommend that IAC obtain corrective action plans from LEAs, as required, and take appropriate follow-up action to provide assurance that deficiencies identified during maintenance inspections were adequately addressed by the LEAs.

Agency Response			
Analysis	Factually Accurate		
Please explain any concerns with factual accuracy.			
Recommendation 1	Agree	Estimated Completion Date:	
Please provide details of corrective action or explain disagreement.	The IAC is implementing procedures to record and review LEA responses to the deficiencies identified during maintenance inspections.		

Item VIII. Locally Funded Change Orders

Motion:

This item is informational and does not require IAC action.

Background Information:

For projects funded in the FY 2019 CIP or earlier, LEAs were given the option, in accordance with the transitional change order policy approved by the IAC in October 2018, to request State review of change orders for eligibility and State participation or to request all change orders be considered local responsibility and not require State review. The following statistical information is for Change Orders that will be considered local responsibility per responses from the Local Education Agencies (LEAs) to recent letters regarding outstanding change order review.

Number of LEA's Reviewed: 9	Number of Projects: 154
Total Change Orders Reviewed: 1,447	Change Order Total: \$34,146,260

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Allegany County</u>			
Allegany High			
PSC: 01.038.06/15/17/18/19 LPC			
(Replacement)			
C.O. #1	\$0	\$4,640	\$4,640
C.O. #2	0	2,658	2,658
C.O. #3	0	3,286	3,286
C.O. #4	0	3,893	3,893
C.O. #5	0	5,456	5,456
C.O. #6	0	3,103	3,103
C.O. #7	0	1,329	1,329
C.O. #8	0	6,836	6,836
C.O. #10	0	1,000	1,000
C.O. #11	0	1,631	1,631
C.O. #12	0	3,364	3,364
C.O. #13	0	25,091	25,091
C.O. #14	0	9,304	9,304
C.O. #15	0	2,727	2,727
C.O. #16	0	867	867
C.O. #17	0	3,707	3,707
C.O. #18	0	816	816
C.O. #19	0	26,277	26,277
C.O. #20	0	14,572	14,572
C.O. #21	0	666	666
C.O. #22	0	686	686
C.O. #23	0	40,893	40,893
C.O. #25	0	63,081	63,081
C.O. #26	0	2,127	2,127
C.O. #27	0	9,494	9,494
C.O. #28	0	0	0

	<u>State</u>	<u>Local</u>	<u>Total</u>
Allegany County (cont'd)			
Allegany High (cont'd)			
PSC: 01.038.06/15/17/18/19 LPC			
(Replacement)			
C.O. #29	0	14,218	14,218
C.O. #30	0	27,553	27,553
C.O. #31	0	(9,032)	(9,032)
C.O. #32	0	6,184	6,184
C.O. #33	0	0	0
C.O. #34	0	3,909	3,909
C.O. #35	0	1,028	1,028
C.O. #36	0	1,833	1,833
C.O. #37	0	3,035	3,035
C.O. #38	0	1,170	1,170
C.O. #39	0	12,351	12,351
C.O. #40	0	3,986	3,986
C.O. #41	0	7,683	7,683
C.O. #42	0	26,980	26,980
C.O. #43	0	9,436	9,436
C.O. #44	0	4,033	4,033
C.O. #45	0	(6,505)	(6,505)
C.O. #46	0	3,637	3,637
C.O. #47	0	1,245	1,245
C.O. #48	0	9,064	9,064
C.O. #49	0	2,101	2,101
C.O. #50	0	9,556	9,556
C.O. #51	0	1,198	1,198
C.O. #52	0	41,408	41,408
C.O. #53	0	16,144	16,144
C.O. #54	0	1,392	1,392
C.O. #55	0	2,675	2,675
C.O. #56	0	6,697	6,697
C.O. #57	0	2,319	2,319
C.O. #58	0	(69,730)	(69,730)
C.O. #59	0	288,629	288,629
C.O. #60	0	3,107	3,107
C.O. #61	0	867	867
C.O. #62	0	8,444	8,444
C.O. #63	0	109,084	109,084
C.O. #65	0	17,692	17,692
C.O. #66	0	(288,629)	(288,629)
TOTALS:	\$0	\$516,007	\$516,007

Braddock Middle			
PSC: 01.035.16 SR (Roof)			
C.O. #5	\$0	\$2,798	\$2,798
TOTALS:	\$0	\$2,798	\$2,798

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County</u>			
Baltimore Highlands Elementary			
PSC: 03.100.17 SR (Air Conditioning)			
C.O. #1	\$0	\$58,648	\$58,648
C.O. #2	0	20,497	20,497
C.O. #3	0	58,315	58,315
TOTALS:	<u>\$0</u>	<u>\$137,460</u>	<u>\$137,460</u>

Battle Grove Elementary			
PSC: 03.116.16EGRC/18/18EGRC SR (Air Conditioning)			
C.O. #1	\$0	\$4,824	\$4,824
C.O. #2	0	6,541	6,541
C.O. #3	0	135,467	135,467
C.O. #4	0	(18,881)	(18,881)
C.O. #5	0	20,098	20,098
C.O. #6	0	10,607	10,607
C.O. #7	0	16,599	16,599
C.O. #8	0	17,074	17,074
C.O. #9	0	(320)	(320)
TOTALS:	<u>\$0</u>	<u>\$192,009</u>	<u>\$192,009</u>

Bear Creek Elementary			
PSC:03.153.17 SR (Air Conditioning)			
C.O. #1	\$0	\$10,799	\$10,799
C.O. #2	0	24,082	24,082
C.O. #3	0	24,456	24,456
C.O. #4	0	6,397	6,397
C.O. #5	0	24,921	24,921
C.O. #6	0	3,184	3,184
C.O. #7	0	2,017	2,017
C.O. #8	0	10,359	10,359
C.O. #9	0	4,743	4,743
C.O. #10	0	(1,960)	(1,960)
TOTALS:	<u>\$0</u>	<u>\$108,998</u>	<u>\$108,998</u>

Carney Elementary			
PSC: 03.188.14/16 SR (Air Conditioning)			
C.O. #C2-1	\$0	\$8,009	\$8,009
TOTALS:	<u>\$0</u>	<u>\$8,009</u>	<u>\$8,009</u>

Catonsville @ Bloomsbury Elementary			
PSC: 03.217.16 LPC (Renovation/Addition)			
C.O. #1	\$0	\$121,565	\$121,565
C.O. #2	0	2,875,000	2,875,000
C.O. #3	0	45,970	45,970
C.O. #4	0	(20,231)	(20,231)
C.O. #5	0	4,028	4,028

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Catonsville @ Bloomsbury Elementary (cont'd)			
PSC: 03.217.16 LPC (Renovation/Addition)			
C.O. #6	0	32,254	32,254
C.O. #7	0	3,534	3,534
C.O. #8	0	67,680	67,680
C.O. #9	0	168,950	168,950
C.O. #10	0	20,499	20,499
C.O. #11	0	33,865	33,865
C.O. #12	0	79,964	79,964
C.O. #13	0	26,815	26,815
C.O. #14	0	11,850	11,850
C.O. #15	0	143,854	143,854
C.O. #16	0	27,558	27,558
C.O. #17	0	38,556	38,556
C.O. #18	0	85,713	85,713
C.O. #19	0	12,161	12,161
C.O. #20	0	22,082	22,082
C.O. #21	0	16,479	16,479
C.O. #22	0	12,205	12,205
C.O. #23	0	12,100	12,100
C.O. #24	0	154,792	154,792
C.O. #25	0	(4,604)	(4,604)
C.O. #26	0	97,033	97,033
C.O. #27	0	40,105	40,105
C.O. #28	0	28,634	28,634
C.O. #29	0	63,983	63,983
C.O. #30	0	37,847	37,847
C.O. #31	0	16,008	16,008
C.O. #32	0	271,037	271,037
C.O. #33	0	32,527	32,527
C.O. #34	0	27,849	27,849
C.O. #35	0	5,954	5,954
C.O. #36	0	35,331	35,331
C.O. #37	0	84,020	84,020
C.O. #38	0	7,286	7,286
C.O. #39	0	41,266	41,266
C.O. #40	0	11,411	11,411
C.O. #41	0	28,148	28,148
C.O. #42	0	9,707	9,707
TOTALS:	\$0	\$4,830,785	\$4,830,785

Chapel Hill Elementary			
PSC: 03.067.12/17 SR (Air Conditioning)			
C.O. #1	\$0	\$6,148	\$6,148
C.O. #2	0	6,775	6,775
C.O. #3	0	(8,245)	(8,245)
C.O. #4	0	56,607	56,607
C.O. #5	0	8,963	8,963

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Chapel Hill Elementary (cont'd)			
PSC: 03.067.12/17 SR (Air Conditioning)			
C.O. #6	0	32,336	32,336
C.O. #7	0	(11,813)	(11,813)
C.O. #8	0	17,249	17,249
C.O. #9	0	123,438	123,438
C.O. #10	0	(1,198)	(1,198)
C.O. #11	0	4,670	4,670
C.O. #12	0	6,175	6,175
C.O. #13	0	(563)	(563)
C.O. #14	0	11,738	11,738
C.O. #15	0	14,502	14,502
C.O. #16	0	8,337	8,337
C.O. #17	0	19,933	19,933
C.O. #18	0	19,554	19,554
C.O. #19	0	1,590	1,590
C.O. #20	0	9,063	9,063
C.O. #21	0	(1,973)	(1,973)
C.O. #22	0	13,415	13,415
C.O. #23	0	1,924	1,924
C.O. #24	0	9,125	9,125
C.O. #25	0	(2,200)	(2,200)
C.O. #26	0	88,450	88,450
C.O. #27	0	10,744	10,744
C.O. #28	0	22,566	22,566
TOTALS:	\$0	\$467,310	\$467,310

Charlesmont Elementary			
PSC: 03.173.18/18EGRC SR (Air Conditioning)			
C.O. #1	\$0	\$763	\$763
C.O. #2	0	(19,997)	(19,997)
C.O. #3	0	25,746	25,746
C.O. #4	0	6,259	6,259
TOTALS:	\$0	\$12,771	\$12,771

Chase Elementary			
PSC: 03.135.14/16 SR (Air Conditioning)			
C.O. #C1-1	\$0	(\$17,457)	(\$17,457)
C.O. #C2-1	0	24,994	24,994
C.O. #C2-2	0	38,324	38,324
C.O. #C2-3	0	24,421	24,421
C.O. #C2-4	0	17,036	17,036
C.O. #C2-5	0	11,766	11,766
C.O. #C2-6	0	21,988	21,988
C.O. #C2-7	0	22,861	22,861
C.O. #C2-8	0	22,501	22,501
C.O. #C2-9	0	13,624	13,624

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Chase Elementary (cont'd)			
PSC: 03.135.14/16 SR (Air Conditioning)			
C.O. #C2-10	0	18,178	18,178
C.O. #C2-11	0	19,193	19,193
C.O. #C2-12	0	15,531	15,531
C.O. #C2-13	0	190,090	190,090
C.O. #C2-14	0	8,287	8,287
TOTALS:	\$0	\$431,337	\$431,337
Chesapeake Terrace Elementary			
PSC: 03.035.11/15 SR (Roof)			
C.O. #1	\$0	\$28,007	\$28,007
TOTALS:	\$0	\$28,007	\$28,007
Deer Park Elementary			
PSC: 03.170.11/15 SR (Roof)			
C.O. #1	\$0	(\$11,739)	(\$11,739)
C.O. #2	0	9,500	9,500
C.O. #3	0	16,610	16,610
TOTALS:	\$0	\$14,371	\$14,371
Dumbarton Middle			
PSC: 03.049.13/17 C (Renovation)			
C.O. #1	\$0	\$18,050	\$18,050
C.O. #2	0	22,942	22,942
C.O. #3	0	16,060	16,060
C.O. #4	0	22,192	22,192
C.O. #5	0	20,935	20,935
C.O. #6	0	15,129	15,129
C.O. #7	0	19,231	19,231
C.O. #8	0	20,669	20,669
C.O. #9	0	20,632	20,632
C.O. #10	0	20,942	20,942
C.O. #11	0	23,996	23,996
C.O. #12	0	24,183	24,183
C.O. #13	0	15,301	15,301
C.O. #14	0	19,415	19,415
C.O. #15	0	19,730	19,730
C.O. #16	0	12,779	12,779
C.O. #17	0	16,427	16,427
C.O. #18	0	18,548	18,548
C.O. #19	0	24,254	24,254
C.O. #20	0	23,815	23,815
C.O. #21	0	19,502	19,502
C.O. #22	0	16,746	16,746
C.O. #23	0	8,156	8,156
C.O. #24	0	22,451	22,451
C.O. #25	0	22,949	22,949

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Dumbarton Middle (cont'd)			
PSC: 03.049.13/17 C (Renovation)			
C.O. #26	0	26,193	26,193
C.O. #27	0	21,739	21,739
C.O. #28	0	18,733	18,733
C.O. #29	0	16,235	16,235
C.O. #30	0	24,319	24,319
TOTALS:	\$0	\$592,253	\$592,253

Dundalk High/Sollers Point Technical High			
PSC: 03.140.07/11/12/13 LPC (Replacement)			
C.O. #C1A-1	\$0	\$11,000	\$11,000
C.O. #C1A-2	0	(86,560)	(86,560)
C.O. #C2A-25	0	7,766	7,766
C.O. #C2A-26	0	14,437	14,437
C.O. #C2A-27	0	(106,494)	(106,494)
C.O. #C2A-28	0	1,093	1,093
C.O. #C2B-5	0	4,780	4,780
C.O. #C2B-6	0	4,461	4,461
C.O. #C2B-7	0	(37,134)	(37,134)
C.O. #C2B-8	0	16,315	16,315
C.O. #C2B-9	0	(79,397)	(79,397)
C.O. #C2B-10	0	13,726	13,726
C.O. #C2B-11	0	5,412	5,412
C.O. #C5B-8	0	13,983	13,983
C.O. #C5B-9	0	4,392	4,392
C.O. #C6A-37	0	10,238	10,238
C.O. #C6A-38	0	31,256	31,256
C.O. #C9A-15	0	(9,171)	(9,171)
C.O. #C9D-3	0	20,000	20,000
C.O. #C15A-15	0	(18,663)	(18,663)
C.O. #C16B-62	0	3,534	3,534
C.O. #C16B-63	0	20,820	20,820
C.O. #C16B-64	0	(10,000)	(10,000)
TOTALS:	\$0	(\$164,206)	(\$164,206)

Edmondson Heights Elementary			
PSC: 03.101.16EGRC SR (Air Conditioning)			
C.O. #1	\$0	\$22,039	\$22,039
C.O. #2	0	11,219	11,219
C.O. #3	0	20,237	20,237
C.O. #4	0	13,983	13,983
C.O. #5	0	12,251	12,251
C.O. #6	0	34,531	34,531
C.O. #7	0	35,432	35,432
C.O. #8	0	101,814	101,814
TOTALS:	\$0	\$251,506	\$251,506

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Featherbed Lane Elementary			
PSC: 03.102.14ACI SR (Air Conditioning)			
C.O. #1	\$0	(\$24,349)	(\$24,349)
C.O. #2	0	11,221	11,221
C.O. #3	0	6,391	6,391
C.O. #4	0	22,862	22,862
C.O. #5	0	24,974	24,974
C.O. #6	0	(3,773)	(3,773)
C.O. #7	0	12,121	12,121
C.O. #8	0	23,810	23,810
C.O. #9	0	11,980	11,980
C.O. #10	0	23,481	23,481
C.O. #11	0	441	441
C.O. #12	0	1,071	1,071
C.O. #13	0	1,594	1,594
C.O. #14	0	26,754	26,754
TOTALS:	\$0	\$138,578	\$138,578

Franklin Elementary			
PSC: 03.150.13EEI/14 SR (Air Conditioning)			
C.O. #1	\$0	(\$20,450)	(\$20,450)
C.O. #2	0	18,654	18,654
C.O. #3	0	10,193	10,193
C.O. #4	0	90,958	90,958
TOTALS:	\$0	\$99,355	\$99,355

Franklin High			
PSC: 03.120.18/19 SR (Air Conditioning)			
C.O. #1	\$0	(\$7,434)	(\$7,434)
C.O. #2	0	(3,942)	(3,942)
C.O. #3	0	11,641	11,641
C.O. #4	0	26,696	26,696
C.O. #5	0	6,603	6,603
C.O. #6	0	(53,872)	(53,872)
C.O. #7	0	29,232	29,232
C.O. #8	0	18,902	18,902
C.O. #9	0	22,436	22,436
C.O. #10	0	1,595	1,595
TOTALS:	\$0	\$51,857	\$51,857

George W. Carver Center for the Arts & Technology			
PSC: 03.095.08/10/11 LPC (Replacement)			
C.O. #CM-1	\$0	\$5,597	\$5,597
C.O. #CM-2	0	15,305	15,305
C.O. #CM-3	0	38,913	38,913
C.O. #CM-4	0	290,032	290,032
TOTALS:	\$0	\$349,847	\$349,847

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County (cont'd)</u>			
Grange Elementary			
PSC: 03.156.14ACI/17 SR (Air Conditioning)			
C.O. #1	\$0	\$8,936	\$8,936
C.O. #2	0	50,850	50,850
C.O. #3	0	17,814	17,814
C.O. #4	0	37,081	37,081
C.O. #5	0	14,648	14,648
TOTALS:	\$0	\$129,329	\$129,329

Halstead Academy			
PSC: 03.186.14/16 SR (Air Conditioning)			
C.O. #1	\$0	\$24,521	\$24,521
C.O. #2	0	24,622	24,622
C.O. #3	0	12,441	12,441
C.O. #4	0	19,368	19,368
C.O. #5	0	18,584	18,584
C.O. #6	0	23,154	23,154
C.O. #7	0	8,986	8,986
C.O. #8	0	22,997	22,997
C.O. #9	0	22,185	22,185
C.O. #10	0	20,074	20,074
C.O. #11	0	(38,911)	(38,911)
C.O. #12	0	8,371	8,371
TOTALS:	\$0	\$166,392	\$166,392

Hereford High			
PSC: 03.094.11/13/14/15 LPC			
(Renovation/Addition)			
C.O. #C1-1	\$0	\$373,000	\$373,000
C.O. #C1-2	0	(505)	(505)
C.O. #C1-3	0	2,781	2,781
C.O. #C1-4	0	733	733
C.O. #C1-5	0	2,939	2,939
C.O. #C1-6	0	11,703	11,703
C.O. #C1-7	0	13,222	13,222
C.O. #C1-8	0	8,390	8,390
C.O. #C1-9	0	23,305	23,305
C.O. #C1-10	0	9,211	9,211
C.O. #C1-11	0	4,120	4,120
C.O. #C1-12	0	2,650	2,650
C.O. #C1-13	0	19,012	19,012
C.O. #C1-14	0	21,237	21,237
C.O. #C1-15	0	24,706	24,706
C.O. #C1-16	0	1,601	1,601
C.O. #C1-17	0	(231)	(231)
C.O. #C1-18	0	1,474	1,474
C.O. #C1-19	0	22,977	22,977
C.O. #C1-20	0	1,011	1,011

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Hereford High (cont'd)			
PSC: 03.094.11/13/14/15 LPC			
(Renovation/Addition)			
C.O. #C1-21	0	3,991	3,991
C.O. #C1-22	0	3,548	3,548
C.O. #C1-23	0	658	658
C.O. #C1-24	0	(3,384)	(3,384)
C.O. #C1-25	0	(4,712)	(4,712)
C.O. #C1-26	0	8,069	8,069
C.O. #C1-27	0	2,182	2,182
C.O. #C1-28	0	7,780	7,780
C.O. #C1-29	0	8,636	8,636
C.O. #C1-30	0	8,946	8,946
C.O. #C1-31	0	999	999
C.O. #C1-32	0	18,963	18,963
C.O. #C1-33	0	(11,435)	(11,435)
C.O. #C1-34	0	1,162	1,162
C.O. #C1-35	0	2,617	2,617
C.O. #C1-36	0	594	594
C.O. #C1-37	0	2,137	2,137
C.O. #C1-38	0	4,925	4,925
C.O. #C1-39	0	21,198	21,198
C.O. #C1-40	0	22,103	22,103
C.O. #C1-41	0	1,472	1,472
C.O. #C1-42	0	1,346	1,346
C.O. #C1-43	0	11,383	11,383
C.O. #C1-44	0	1,336	1,336
C.O. #C1-45	0	7,009	7,009
C.O. #C1-46	0	3,397	3,397
C.O. #C1-47	0	15,555	15,555
C.O. #C1-48	0	782	782
C.O. #C1-49	0	965	965
C.O. #C1-50	0	5,641	5,641
C.O. #C1-51	0	6,528	6,528
C.O. #C1-52	0	1,884	1,884
C.O. #C1-53	0	9,051	9,051
C.O. #C1-54	0	272	272
C.O. #C1-55	0	1,218	1,218
C.O. #C1-56	0	1,276	1,276
C.O. #C1-57	0	1,163	1,163
C.O. #C1-58	0	15,758	15,758
C.O. #C1-59	0	1,218	1,218
C.O. #C1-60	0	11,720	11,720
C.O. #C1-61	0	3,534	3,534
C.O. #C1-62	0	24,982	24,982
C.O. #C1-63	0	21,328	21,328
C.O. #C1-64	0	1,515	1,515
C.O. #C1-65	0	4,924	4,924
C.O. #C1-66	0	1,487	1,487

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Hereford High (cont'd)			
PSC: 03.094.11/13/14/15 LPC			
(Renovation/Addition)			
C.O. #C1-67	0	2,861	2,861
C.O. #C1-68	0	1,515	1,515
C.O. #C1-69	0	1,754	1,754
C.O. #C1-70	0	1,961	1,961
C.O. #C1-71	0	3,377	3,377
C.O. #C1-72	0	27,981	27,981
C.O. #C1-73	0	21,617	21,617
C.O. #C1-74	0	1,392	1,392
C.O. #C1-75	0	5,709	5,709
C.O. #C1-76	0	555	555
C.O. #C1-77	0	1,558	1,558
C.O. #C1-78	0	3,979	3,979
C.O. #C1-79	0	6,316	6,316
C.O. #C1-80	0	3,074	3,074
C.O. #C1-81	0	4,986	4,986
C.O. #C1-82	0	11,993	11,993
C.O. #C1-83	0	21,428	21,428
C.O. #C1-84	0	24,369	24,369
C.O. #C1-85	0	27,178	27,178
C.O. #C1-86	0	14,198	14,198
C.O. #C1-87	0	11,297	11,297
C.O. #C1-88	0	7,194	7,194
C.O. #C1-89	0	2,677	2,677
C.O. #C1-90	0	25,451	25,451
C.O. #C1-91	0	9,992	9,992
C.O. #C1-92	0	23,971	23,971
C.O. #C2-1	0	30,196	30,196
C.O. #C2-2	0	(16,608)	(16,608)
C.O. #C2-3	0	4,956	4,956
C.O. #C2-4	0	21,035	21,035
C.O. #C2-5	0	14,853	14,853
C.O. #C2-6	0	37,137	37,137
C.O. #C2-7	0	61,546	61,546
C.O. #C2-8	0	10,277	10,277
C.O. #C2-9	0	21,685	21,685
C.O. #C2-10	0	18,516	18,516
C.O. #C2-11	0	142,244	142,244
C.O. #C2-12	0	135,936	135,936
C.O. #C2-13	0	0	0
C.O. #C2-14	0	47,443	47,443
C.O. #C2-15	0	44,765	44,765
C.O. #C2-16	0	23,874	23,874
C.O. #C2-17	0	15,845	15,845
C.O. #C2-18	0	180,480	180,480
TOTALS:	\$0	\$1,861,620	\$1,861,620

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Joppa View Elementary			
PSC: 03.112.16 SR (Air Conditioning)			
C.O. #1	\$0	\$50,107	\$50,107
C.O. #C1-1	0	24,969	24,969
C.O. #C1-2	0	10,051	10,051
C.O. #C1-3	0	(20,000)	(20,000)
TOTALS:	\$0	\$65,127	\$65,127

Kenwood High			
PSC: 03.148.18/19 SR (Air Conditioning)			
C.O. #1	\$0	\$19,145	\$19,145
C.O. #2	0	30,657	30,657
C.O. #3	0	7,271	7,271
C.O. #4	0	41,836	41,836
TOTALS:	\$0	\$98,909	\$98,909

Kingsville Elementary			
PSC: 03.080.14ACI/16EGRC SR (Air Conditioning)			
C.O. #1	\$0	\$12,164	\$12,164
C.O. #2	0	31,207	31,207
C.O. #3	0	(2,000)	(2,000)
C.O. #4	0	31,986	31,986
C.O. #5	0	2,673	2,673
TOTALS:	\$0	\$76,030	\$76,030

Lansdowne Elementary			
PSC: 03.105.17/17EGRC/18/19 LPC (Replacement)			
C.O. #1	\$0	\$15,300	\$15,300
C.O. #2	0	205,608	205,608
C.O. #3	0	57,858	57,858
C.O. #4	0	(109,734)	(109,734)
C.O. #5	0	4,885	4,885
C.O. #6	0	5,226	5,226
C.O. #7	0	21,259	21,259
C.O. #8	0	6,469	6,469
C.O. #9	0	10,805	10,805
C.O. #10	0	6,424	6,424
C.O. #11	0	59,400	59,400
C.O. #12	0	(23,012)	(23,012)
C.O. #13	0	4,065	4,065
C.O. #14	0	473	473
C.O. #15	0	3,416	3,416
C.O. #16	0	948	948
C.O. #17	0	23,351	23,351
C.O. #18	0	19,712	19,712

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Lansdowne Elementary (cont'd)			
PSC: 03.105.17/17EGRC/18/19 LPC			
(Replacement)			
C.O. #19	0	3,648	3,648
C.O. #20	0	853	853
C.O. #21	0	14,836	14,836
C.O. #22	0	8,893	8,893
C.O. #23	0	(1,477)	(1,477)
C.O. #24	0	7,504	7,504
C.O. #25	0	2,071	2,071
C.O. #26	0	9,803	9,803
C.O. #27	0	7,431	7,431
C.O. #28	0	3,982	3,982
C.O. #29	0	3,192	3,192
C.O. #30	0	113,831	113,831
C.O. #31	0	12,554	12,554
C.O. #32	0	4,860	4,860
C.O. #33	0	3,962	3,962
C.O. #34	0	27,555	27,555
C.O. #35	0	39,209	39,209
C.O. #36	0	36,665	36,665
C.O. #37	0	(9,845)	(9,845)
C.O. #38	0	9,554	9,554
C.O. #39	0	12,437	12,437
C.O. #40	0	10,747	10,747
C.O. #41	0	60,279	60,279
C.O. #42	0	2,704	2,704
C.O. #43	0	5,817	5,817
C.O. #44	0	20,312	20,312
C.O. #45	0	(1,041)	(1,041)
C.O. #46	0	22,432	22,432
TOTALS:	\$0	\$745,221	\$745,221

Lansdowne High			
PSC: 03.149.13 SR (Windows/Doors)			
C.O. #1	\$0	\$3,848	\$3,848
C.O. #2	0	1,398	1,398
C.O. #3	0	6,026	6,026
C.O. #4	0	8,705	8,705
C.O. #5	0	15,743	15,743
C.O. #6	0	17,932	17,932
C.O. #7	0	(13,610)	(13,610)
C.O. #8	0	9,085	9,085
C.O. #9	0	(6,623)	(6,623)
C.O. #10	0	9,766	9,766
C.O. #11	0	4,836	4,836
C.O. #12	0	13,661	13,661

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Lansdowne High (cont'd)			
PSC: 03.149.13 SR (Windows/Doors)			
C.O. #13	0	1,486	1,486
C.O. #14	0	20,822	20,822
TOTALS:	\$0	\$93,075	\$93,075
Lyons Mill Elementary			
PSC: 03.216.15 LPC (New)			
C.O. #C1B-1	\$0	(\$49,901)	(\$49,901)
C.O. #C2A-1	0	18,976	18,976
C.O. #C2A-2	0	3,231	3,231
C.O. #C2A-3	0	16,394	16,394
C.O. #C2A-4	0	7,508	7,508
C.O. #C2A-5	0	11,399	11,399
C.O. #C2A-6	0	22,160	22,160
C.O. #C2A-7	0	110,224	110,224
C.O. #C2A-8	0	24,950	24,950
C.O. #C2A-9	0	5,900	5,900
C.O. #C3A-1	0	7,898	7,898
C.O. #C4A-1	0	10,488	10,488
C.O. #C4A-2	0	23,870	23,870
C.O. #C4A-3	0	2,250	2,250
C.O. #C5A-1	0	1,878	1,878
C.O. #C5A-2	0	799	799
C.O. #C6A-1	0	(474)	(474)
C.O. #C6A-2	0	18,738	18,738
C.O. #C6A-3	0	6,205	6,205
C.O. #C6A-4	0	20,777	20,777
C.O. #C6A-5	0	21,545	21,545
C.O. #C6A-6	0	21,967	21,967
C.O. #C6A-7	0	5,140	5,140
C.O. #C6A-8	0	19,482	19,482
C.O. #C6A-9	0	4,862	4,862
C.O. #C6A-10	0	1,389	1,389
C.O. #C6A-11	0	5,902	5,902
C.O. #C8A-1	0	1,349	1,349
C.O. #C8A-2	0	2,791	2,791
C.O. #C8A-3	0	11,261	11,261
C.O. #C8A-4	0	1,909	1,909
C.O. #C8A-5	0	24,995	24,995
C.O. #C8A-6	0	14,032	14,032
C.O. #C9A-1	0	2,000	2,000
C.O. #C9A-2	0	2,090	2,090
C.O. #C9A-3	0	4,850	4,850
C.O. #C9A-4	0	24,938	24,938
C.O. #C9A-5	0	7,200	7,200
C.O. #C9B-1	0	9,676	9,676
C.O. #C9C-1	0	3,050	3,050

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Lyons Mill Elementary (cont'd)			
PSC: 03.216.15 LPC (New)			
C.O. #C11A-1	0	(1,230)	(1,230)
C.O. #C15A-1	0	9,585	9,585
C.O. #C15A-2	0	11,564	11,564
C.O. #C15A-3	0	24,750	24,750
C.O. #C15A-4	0	22,029	22,029
C.O. #C15A-5	0	14,938	14,938
C.O. #C15A-6	0	101,375	101,375
C.O. #C15A-7	0	2,060	2,060
C.O. #C15A-8	0	(7,898)	(7,898)
C.O. #C15A-9	0	12,799	12,799
C.O. #C15A-10	0	19,791	19,791
C.O. #C15A-11	0	3,452	3,452
C.O. #C15A-12	0	1,386	1,386
C.O. #C16A-1	0	4,570	4,570
C.O. #C16A-2	0	19,068	19,068
C.O. #C16A-3	0	234,844	234,844
C.O. #C16A-4	0	21,433	21,433
C.O. #C16A-5	0	31,532	31,532
C.O. #C16A-6	0	7,215	7,215
C.O. #C16A-7	0	127,204	127,204
C.O. #C16A-8	0	91,126	91,126
C.O. #C16A-9	0	18,248	18,248
C.O. #C16A-10	0	19,791	19,791
C.O. #C16A-11	0	3,452	3,452
C.O. #C16A-12	0	22,366	22,366
TOTALS:	\$0	\$1,266,691	\$1,266,691

Mays Chapel Elementary
PSC: 03.200.12/13/14 LPC (New)

C.O. #C2A-1	\$0	\$12,298	\$12,298
C.O. #C2A-2	0	90,256	90,256
C.O. #C2A-3	0	61,558	61,558
C.O. #C2A-4	0	23,887	23,887
C.O. #C2A-5	0	24,725	24,725
C.O. #C2A-6	0	16,423	16,423
C.O. #C2A-7	0	5,382	5,382
C.O. #C3A-1	0	1,611	1,611
C.O. #C3A-2	0	19,921	19,921
C.O. #C3A-3	0	10,691	10,691
C.O. #C4A-1	0	(42,103)	(42,103)
C.O. #C4A-2	0	24,183	24,183
C.O. #C5A-1	0	3,148	3,148
C.O. #C5A-2	0	(13,170)	(13,170)
C.O. #C6A-1	0	22,252	22,252
C.O. #C6A-2	0	7,370	7,370
C.O. #C6A-3	0	7,759	7,759

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Mays Chapel Elementary (cont'd)			
PSC: 03.200.12/13/14 LPC (New)			
C.O. #C6A-4	0	(679)	(679)
C.O. #C6A-5	0	8,883	8,883
C.O. #C6A-6	0	5,200	5,200
C.O. #C6A-7	0	6,841	6,841
C.O. #C6A-8	0	6,349	6,349
C.O. #C6A-9	0	23,502	23,502
C.O. #C6A-10	0	5,033	5,033
C.O. #C6A-11	0	(2,595)	(2,595)
C.O. #C6A-12	0	4,383	4,383
C.O. #C6A-13	0	5,427	5,427
C.O. #C6A-14	0	6,691	6,691
C.O. #C6A-15	0	17,895	17,895
C.O. #C6A-16	0	20,083	20,083
C.O. #C6A-17	0	17,014	17,014
C.O. #C8A-1	0	42,103	42,103
C.O. #C11A-1	0	7,499	7,499
C.O. #C11A-2	0	613	613
C.O. #C15A-1	0	11,763	11,763
C.O. #C15A-2	0	19,656	19,656
C.O. #C15A-3	0	43,500	43,500
C.O. #C15A-4	0	20,469	20,469
C.O. #C15A-5	0	14,302	14,302
C.O. #C15A-6	0	27,140	27,140
C.O. #C15A-7	0	16,646	16,646
C.O. #C15A-8	0	2,843	2,843
C.O. #C15A-9	0	3,148	3,148
C.O. #C15A-10	0	987	987
C.O. #C15A-11	0	2,953	2,953
C.O. #C15A-12	0	(15,822)	(15,822)
C.O. #C15A-13	0	2,649	2,649
C.O. #C16A-1	0	(24,400)	(24,400)
C.O. #C16A-2	0	5,458	5,458
C.O. #C16A-3	0	14,332	14,332
C.O. #C16A-4	0	21,894	21,894
C.O. #C16A-5	0	31,908	31,908
C.O. #C16A-6	0	19,480	19,480
C.O. #C16A-7	0	5,637	5,637
C.O. #C16A-8	0	67,158	67,158
C.O. #C16A-9	0	69,957	69,957
C.O. #C16A-10	0	13,999	13,999
C.O. #C16A-11	0	1,095	1,095
C.O. #C16A-12	0	1,104	1,104
C.O. #C16A-13	0	3,866	3,866
C.O. #C16A-14	0	1,681	1,681
C.O. #C16A-15	0	3,748	3,748
C.O. #C16A-16	0	12,092	12,092
C.O. #C16A-17	0	9,933	9,933

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Mays Chapel Elementary (cont'd)			
PSC: 03.200.12/13/14 LPC (New)			
C.O. #C16A-18	0	7,669	7,669
C.O. #C16A-19	0	170,415	170,415
TOTALS:	\$0	\$1,037,693	\$1,037,693

Middlesex Elementary			
PSC: 03.167.13EEI/14 SR (Air Conditioning)			
C.O. #1	\$0	\$11,787	\$11,787
C.O. #2	0	10,054	10,054
C.O. #3	0	11,167	11,167
C.O. #4	0	(22,380)	(22,380)
TOTALS:	\$0	\$10,628	\$10,628

Orems Elementary			
PSC: 03.182.18/18EGRC SR (Air Conditioning)			
C.O. #1	\$0	\$25,629	\$25,629
C.O. #2	0	7,971	7,971
C.O. #3	0	13,023	13,023
C.O. #4	0	17,574	17,574
C.O. #5	0	46	46
C.O. #6	0	62,600	62,600
C.O. #7	0	1,556	1,556
TOTALS:	\$0	\$128,399	\$128,399

Overlea High			
PSC: 03.165.13 SR (Windows/Doors)			
C.O. #1	\$0	(\$171,200)	(\$171,200)
C.O. #2	0	10,306	10,306
C.O. #3	0	(1,904)	(1,904)
C.O. #4	0	6,358	6,358
C.O. #5	0	3,806	3,806
TOTALS:	\$0	(\$152,634)	(\$152,634)

Overlea High			
PSC: 03.165.13EEI/14/14ACI (Air Conditioning)			
C.O. #13	\$0	\$33,897	\$33,897
C.O. #14	0	24,751	24,751
C.O. #15	0	44,991	44,991
C.O. #16	0	780,048	780,048
C.O. #17	0	19,105	19,105
C.O. #18	0	77,822	77,822
C.O. #19	0	12,434	12,434
C.O. #20	0	50,275	50,275
C.O. #21	0	23,112	23,112
C.O. #22	0	52,051	52,051

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Overlea High (cont'd)			
PSC: 03.165.13EEI/14/14ACI (Air Conditioning)			
C.O. #23	0	25,902	25,902
C.O. #24	0	45,188	45,188
C.O. #25	0	20,755	20,755
C.O. #26	0	15,541	15,541
C.O. #27	0	33,708	33,708
C.O. #28	0	625	625
C.O. #29	0	25,248	25,248
C.O. #30	0	33,876	33,876
C.O. #31	0	21,089	21,089
C.O. #32	0	10,480	10,480
C.O. #33	0	9,955	9,955
C.O. #34	0	13,624	13,624
C.O. #35	0	13,345	13,345
C.O. #36	0	15,610	15,610
C.O. #37	0	31	31
C.O. #38	0	5,638	5,638
C.O. #39	0	37,076	37,076
C.O. #40	0	20,767	20,767
TOTALS:	\$0	\$1,466,944	\$1,466,944

Owings Mills Elementary			
PSC: 03.124.15 SR (Roof)			
C.O. #1	\$0	(\$24,300)	(\$24,300)
TOTALS:	\$0	(\$24,300)	(\$24,300)

Parkville Middle			
PSC: 03.082.14ACI SR (Air Conditioning)			
C.O. #1	\$0	\$388,361	\$388,361
C.O. #2	0	7,821	7,821
C.O. #3	0	21,129	21,129
C.O. #4	0	19,985	19,985
C.O. #5	0	9,224	9,224
C.O. #6	0	6,526	6,526
C.O. #7	0	19,912	19,912
C.O. #8	0	11,202	11,202
C.O. #9	0	887	887
TOTALS:	\$0	\$485,047	\$485,047

Patapsco High & Center for the Arts			
PSC: 03.145.13 SR (Windows/Doors)			
C.O. #7	\$0	\$13,012	\$13,012
TOTALS:	\$0	\$13,012	\$13,012

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Patapsco High & Center for the Arts			
PSC: 03.145.19/19EGRC C (Limited Renovation)			
C.O. #1	\$0	\$82,113	\$82,113
C.O. #2	0	94,800	94,800
C.O. #3	0	101,398	101,398
TOTALS:	\$0	\$278,311	\$278,311

Pikesville High			
PSC: 03.033.15 C (Renovation)			
C.O. #C3A-1	\$0	\$778	\$778
C.O. #C3A-2	0	5,539	5,539
C.O. #C3A-3	0	11,383	11,383
C.O. #C3A-4	0	59,336	59,336
C.O. #C3A-5	0	3,128	3,128
C.O. #C6A-1	0	71,155	71,155
C.O. #C6A-2	0	(10,659)	(10,659)
C.O. #C6A-3	0	197,850	197,850
C.O. #C6A-4	0	33,638	33,638
C.O. #C6A-5	0	20,582	20,582
C.O. #C6A-6	0	69,861	69,861
C.O. #C6A-7	0	472,866	472,866
C.O. #C6A-8	0	13,982	13,982
C.O. #C6A-9	0	6,212	6,212
C.O. #C6A-10	0	37,198	37,198
C.O. #C6A-11	0	2,473	2,473
C.O. #C6A-12	0	5,284	5,284
C.O. #C6A-13	0	7,569	7,569
C.O. #C6A-14	0	9,858	9,858
C.O. #C7A-1	0	(11,673)	(11,673)
C.O. #C9A-1	0	20,008	20,008
C.O. #C9A-2	0	18,434	18,434
C.O. #C9A-3	0	35,609	35,609
C.O. #C9A-4	0	3,302	3,302
C.O. #C9A-5	0	8,257	8,257
C.O. #C9A-6	0	17,464	17,464
C.O. #C9A-7	0	7,974	7,974
C.O. #C9A-8	0	11,433	11,433
C.O. #C9A-9	0	6,489	6,489
C.O. #C9D-1	0	19,380	19,380
C.O. #C9D-2	0	1,117	1,117
C.O. #C15A-1	0	34,234	34,234
C.O. #C15A-2	0	130,550	130,550
C.O. #C15A-3	0	17,944	17,944
C.O. #C15A-4	0	537,929	537,929
C.O. #C15A-5	0	11,377	11,377
C.O. #C15A-6	0	8,536	8,536
C.O. #C15A-7	0	3,126	3,126

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County (cont'd)</u>			
Pikesville High (cont'd)			
PSC: 03.033.15 C (Renovation)			
C.O. #C15A-8	0	76,526	76,526
C.O. #C15A-9	0	22,877	22,877
C.O. #C15A-10	0	(3,680)	(3,680)
C.O. #C15A-11	0	1,656	1,656
C.O. #C15A-12	0	(193,669)	(193,669)
C.O. #C15A-13	0	1,329	1,329
C.O. #C15A-14	0	1,971	1,971
TOTALS:	\$0	\$1,806,533	\$1,806,533

Pleasant Plains Elementary			
PSC: 03.139.12/16 SR (Air Conditioning)			
C.O. #1	\$0	\$32,219	\$32,219
C.O. #2	0	17,222	17,222
C.O. #3	0	28,133	28,133
C.O. #4	0	85,212	85,212
C.O. #5	0	67,245	67,245
C.O. #6	0	56,280	56,280
C.O. #7	0	21,276	21,276
TOTALS:	\$0	\$307,587	\$307,587

Randallstown High			
PSC: 03.032.13 SR (Windows/Doors)			
C.O. #4	\$0	(\$18,354)	(\$18,354)
TOTALS:	\$0	(\$18,354)	(\$18,354)

Relay Elementary			
PSC: 03.132.10/16/17 LPC (Replacement)			
C.O. #C2A-1	\$0	\$648,753	\$648,753
C.O. #C2A-2	0	7,707	7,707
C.O. #C2A-3	0	8,216	8,216
C.O. #C2A-4	0	12,386	12,386
C.O. #C2A-5	0	9,935	9,935
C.O. #C2A-6	0	45,907	45,907
C.O. #C2A-7	0	7,034	7,034
C.O. #C2A-8	0	(175,201)	(175,201)
C.O. #C2A-9	0	14,721	14,721
C.O. #C2A-10	0	1,296	1,296
C.O. #C6A-1	0	1,671	1,6671
C.O. #C6A-2	0	5,729	5,729
C.O. #C6A-3	0	(8,292)	(8,292)
C.O. #C6A-4	0	11,467	11,467
C.O. #C6A-5	0	(3,337)	(3,337)
C.O. #C6A-6	0	14,693	14,693
C.O. #C6A-7	0	19,833	19,833
C.O. #C6A-8	0	(8,654)	(8,654)
C.O. #C6A-9	0	(11,355)	(11,355)

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Relay Elementary (cont'd)			
PSC: 03.132.10/16/17 LPC (Replacement)			
C.O. #C11A-1	0	415	415
C.O. #C15A-1	0	(16,179)	(16,179)
C.O. #C15A-2	0	23,961	23,961
C.O. #C15A-3	0	(6,393)	(6,393)
C.O. #C15A-4	0	(11,024)	(11,024)
C.O. #C15A-5	0	1,317	1,317
C.O. #C16A-1	0	(1,103)	(1,103)
C.O. #C16A-2	0	19,182	19,182
C.O. #C16A-3	0	3,971	3,971
C.O. #C16A-4	0	7,786	7,786
C.O. #C16A-5	0	13,822	13,822
C.O. #C16A-6	0	(1,948)	(1,948)
C.O. #C16A-7	0	5,872	5,872
TOTALS:	\$0	\$642,188	\$642,188

Scotts Branch Elementary			
PSC: 03.025.14ACI SR (Air Conditioning)			
C.O.#1	\$0	\$182,860	\$182,860
C.O.#2	0	24,888	24,888
C.O.#3	0	24,683	24,683
C.O.#4	0	18,738	18,738
C.O.#5	0	11,518	11,518
C.O.#6	0	235,576	235,576
C.O.#7	0	12,874	12,874
C.O.#8	0	17,883	17,883
C.O.#9	0	210,860	21,860
C.O.#10	0	36,475	36,475
C.O.#11	0	39,798	39,798
C.O.#12	0	2,011	2,011
C.O.#13	0	86,960	86,960
C.O.#14	0	13,018	13,018
C.O.#15	0	19,129	19,129
C.O.#16	0	60,190	60,190
C.O.#17	0	24,577	24,577
C.O.#18	0	24,548	24,548
C.O.#19	0	23,362	23,362
C.O.#20	0	23,071	23,071
C.O.#21	0	21,836	21,836
C.O.#22	0	24,365	24,365
C.O.#23	0	23,180	23,180
C.O.#24	0	22,927	22,927
C.O.#25	0	22,732	22,732
C.O.#26	0	19,516	19,516
C.O.#27	0	20,173	20,173
C.O.#28	0	10,621	10,621

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County (cont'd)</u>			
Scotts Branch Elementary (cont'd)			
PSC: 03.025.14ACI SR (Air Conditioning)			
C.O.#29	0	15,671	15,671
C.O.#30	0	10,967	10,967
TOTALS:	\$0	\$1,285,007	\$1,285,007
Seven Oaks Elementary			
PSC: 03.096.08/16 SR (Boiler)			
C.O. #1	\$0	(\$10,000)	(\$10,000)
TOTALS:	\$0	(\$10,000)	(\$10,000)
Timonium Elementary			
PSC: 03.169.13EEI/14 SR (Air Conditioning)			
C.O. #1	\$0	\$40,990	\$40,990
C.O. #2	0	33,541	33,541
C.O. #3	0	315,414	315,414
C.O. #4	0	13,798	13,798
C.O. #5	0	38,253	38,253
TOTALS:	\$0	\$441,996	\$441,996
Victory Villa Elementary			
PSC: 03.057.15/17/17EGRC/18/18EGRC/19			
LPC (Replacement)			
C.O. #C1-1	\$0	\$78,829	\$78,829
C.O. #C1-2	0	11,701	11,701
C.O. #C1-3	0	175,455	175,455
C.O. #C2-1	0	24,370	24,370
C.O. #C2-2	0	8,831	8,831
C.O. #C2-3	0	13,330	13,330
C.O. #C2-4	0	9,345	9,345
C.O. #C2-5	0	0	0
C.O. #C2-6	0	80,183	80,183
C.O. #C2-7	0	146,475	146,475
C.O. #C2-8	0	231,660	231,660
C.O. #C2-9	0	130,993	130,993
C.O. #C2-10	0	42,773	42,773
C.O. #C2-11	0	82,415	82,415
C.O. #C2-12	0	28,657	28,657
C.O. #C2-13	0	49,000	49,000
C.O. #C2-14	0	30,126	30,126
C.O. #C2-15	0	7,399	7,399
C.O. #C2-16	0	47,178	47,178
TOTALS:	\$0	\$1,198,720	\$1,198,720
Villa Cresta Elementary			
PSC: 03.012.16 SR (Air Conditioning)			
C.O. #C2-1	\$0	\$28,734	\$28,734
C.O. #C2-2	0	31,670	31,670

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Villa Cresta Elementary (cont'd)			
PSC: 03.012.16 SR (Air Conditioning)			
C.O. #C2-3	0	59,125	59,125
C.O. #C2-4	0	117,800	117,800
C.O. #C2-5	0	9,266	9,266
C.O. #C2-6	0	28,808	28,808
TOTALS:	\$0	\$275,403	\$275,403

Wellwood International Elementary			
PSC: 03.183.14ACI SR (Air Conditioning)			
C.O. #C1-1	\$0	\$18,401	\$18,401
C.O. #C1-2	0	25,975	25,975
C.O. #C1-3	0	25,867	25,867
C.O. #C1-4	0	11,246	11,246
C.O. #C2-1	0	190,363	190,363
C.O. #C2-2	0	83,840	83,840
C.O. #C2-3	0	24,984	24,984
C.O. #C2-4	0	42,192	42,192
C.O. #C2-5	0	7,312	7,312
C.O. #C2-6	0	24,500	24,500
TOTALS:	\$0	\$454,680	\$454,680

Westchester Elementary			
PSC: 03.130.15/16 LPC (Addition)			
C.O. #1	\$0	\$417,756	\$417,756
C.O. #2	0	4,660	4,660
C.O. #3	0	13,638	13,638
C.O. #4	0	2,500	2,500
TOTALS:	\$0	\$438,554	\$438,554

Westowne Elementary			
PSC: 03.159.13/16/17 LPC (Replacement)			
C.O. #C1A-1	\$0	(\$48,533)	(\$48,533)
C.O. #C2A-1	0	402,822	402,822
C.O. #C2A-2	0	17,284	17,284
C.O. #C2A-3	0	415,664	415,664
C.O. #C2A-4	0	(45,000)	(45,000)
C.O. #C2A-5	0	50,760	50,760
C.O. #C2A-6	0	18,055	18,055
C.O. #C2A-7	0	55,745	55,745
C.O. #C2A-8	0	6,576	6,576
C.O. #C2A-9	0	21,769	21,769
C.O. #C2A-10	0	13,600	13,600
C.O. #C2A-11	0	7,641	7,641
C.O. #C2A-12	0	9,546	9,546
C.O. #C2A-13	0	14,687	14,687
C.O. #C2A-14	0	32,491	32,491
C.O. #C2A-15	0	19,766	19,766

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore County (cont'd)			
Westowne Elementary (cont'd)			
PSC: 03.159.13/16/17 LPC (Replacement)			
C.O. #C2A-16	0	(170,000)	(170,000)
C.O. #C3A-1	0	134,143	134,143
C.O. #C3A-2	0	4,161	4,161
C.O. #C3A-3	0	112,826	112,826
C.O. #C3A-4	0	12,201	12,201
C.O. #C3A-5	0	1,654	1,654
C.O. #C4A-1	0	502,682	502,682
C.O. #C4A-2	0	(26,955)	(26,955)
C.O. #C5A-1	0	(5,511)	(5,511)
C.O. #C5A-2	0	17,283	17,283
C.O. #C5A-3	0	5,834	5,834
C.O. #C5A-4	0	2,437	2,437
C.O. #C6A-6	0	(6,998)	(6,998)
C.O. #C6A-7	0	6,008	6,008
C.O. #C6A-8	0	16,374	16,374
C.O. #C6A-9	0	14,326	14,326
C.O. #C6A-10	0	12,355	12,355
C.O. #C6A-11	0	2,110	2,110
C.O. #C6A-12	0	(4,832)	(4,832)
C.O. #C6A-13	0	1,916	1,916
C.O. #C8A-1	0	3,315	3,315
C.O. #C8A-2	0	891	891
C.O. #C8A-3	0	956	956
C.O. #C11A-1	0	815	815
C.O. #C15A-1	0	596,335	596,335
C.O. #C15A-2	0	(4,320)	(4,320)
C.O. #C15A-3	0	8,668	8,668
C.O. #C15A-4	0	(13,032)	(13,032)
C.O. #C15A-5	0	(28,468)	(28,468)
C.O. #C16A-1	0	706,597	706,597
C.O. #C16A-2	0	4,200	4,200
C.O. #C16A-3	0	2,151	2,151
C.O. #C16A-4	0	(9,451)	(9,451)
C.O. #C16A-5	0	12,669	12,669
C.O. #C16A-6	0	(4,086)	(4,086)
C.O. #C16A-7	0	21,750	21,750
C.O. #C16A-8	0	14,173	14,173
C.O. #C16A-9	0	19,270	19,270
C.O. #C16A-10	0	22,994	22,994
C.O. #C16A-11	0	3,711	3,711
C.O. #C16A-12	0	29,017	29,017
C.O. #C16A-13	0	1,659	1,659
C.O. #C16A-14	0	8,618	8,618
C.O. #C16A-15	0	3,505	3,505
C.O. #C16A-16	0	10,851	10,851
C.O. #C16A-17	0	7,954	7,954
C.O. #C16A-18	0	10,275	10,275

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County (cont'd)</u>			
Westowne Elementary (cont'd)			
PSC: 03.159.13/16/17 LPC (Replacement)			
C.O. #C16A-19	0	10,286	10,286
C.O. #C16A-20	0	1,129	1,129
C.O. #C16A-21	0	3,060	3,060
C.O. #C16A-22	0	2,985	2,985
TOTALS:	\$0	\$3,073,364	\$3,073,364

White Oak Elementary			
PSC: 03.065.16 SR (Boiler)			
C.O. #1	\$0	\$22,330	\$22,330
C.O. #2	0	1,685	1,685
TOTALS:	\$0	\$24,015	\$24,015

Cecil County

New Career & Technology Center			
PSC: 07.042.15/16 C (Renovation)			
C.O. #1	\$0	\$20,186	\$20,186
TOTALS:	\$0	\$20,186	\$20,186

Perryville Elementary			
PSC: 07.020.15/16/17 C (Renovation)			
C.O. #1	\$0	\$42,519	\$42,519
C.O. #2	0	62,873	62,873
C.O. #3	0	103,182	103,182
C.O. #4	0	95,159	95,159
C.O. #5	0	56,027	56,027
C.O. #6	0	20,302	20,302
C.O. #7	0	75,665	75,665
C.O. #8	0	146,884	146,884
C.O. #9	0	71,366	71,366
C.O. #10	0	20,819	20,819
TOTALS:	\$0	\$694,796	\$694,796

Perryville High			
PSC: 07.013.18 SR (Boiler)			
C.O. #1	\$0	\$4,759	\$4,759
C.O. #2	0	1,900	1,900
TOTALS:	\$0	\$6,659	\$6,659

Providence Special School			
PSC: 07.033.18 SR (Roof)			
C.O. #1	\$0	\$6,844	\$6,844
C.O. #2	0	3,270	3,270
C.O. #3	0	(9,045)	(9,045)
TOTALS:	\$0	\$1,069	\$1,069

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u>			
Butterfly Ridge Elementary PSC: 10.079.17/18/19 LPC (New)			
C.O. #C2A-1	\$0	\$92,448	\$92,448
C.O. #C2A-2	0	136,733	136,733
C.O. #C4A-1	0	9,813	9,813
C.O. #C5A-1	0	10,313	10,313
C.O. #C9D-1	0	58,869	58,869
C.O. #C9D-2	0	12,709	12,709
C.O. #C11B-1	0	(743)	(743)
TOTALS:	<u>\$0</u>	<u>\$320,142</u>	<u>\$320,142</u>

Emmitsburg Elementary PSC: 10.006.18 SR (Roof)			
C.O. #1	\$0	(\$22,989)	(\$22,989)
C.O. #2	0	(16,300)	(16,300)
TOTALS:	<u>\$0</u>	<u>(\$39,289)</u>	<u>(\$39,289)</u>

Frederick High PSC: 10.009.15/16/17/18 LPC (Replacement)			
C.O. #C2A-1	\$0	\$24,661	\$24,661
C.O. #C2A-2	0	13,305	13,305
C.O. #C2A-3	0	23,396	23,396
C.O. #C2A-4	0	15,320	15,320
C.O. #C2A-5	0	22,302	22,302
C.O. #C2A-6	0	16,525	16,525
C.O. #C2A-7	0	13,147	13,147
C.O. #C2A-8	0	22,228	22,228
C.O. #C2A-9	0	19,753	19,753
C.O. #C2A-10	0	10,334	10,334
C.O. #C2A-11	0	343,848	343,848
C.O. #C2A-12	0	41,762	41,762
C.O. #C2A-13	0	29,161	29,161
C.O. #C2A-14	0	33,643	33,643
C.O. #C2A-15	0	27,430	27,430
C.O. #C2A-16	0	403,054	403,054
C.O. #C3A-1	0	18,427	18,427
C.O. #C4A-1	0	23,546	23,546
C.O. #C4A-2	0	89,977	89,977
C.O. #C4A-3	0	7,089	7,089
C.O. #C4A-4	0	24,832	24,832
C.O. #C4A-5	0	5,608	5,608
C.O. #C5A-1	0	6,089	6,089
C.O. #C5A-2	0	21,653	21,653
C.O. #C5A-3	0	3,901	3,901
C.O. #C5A-4	0	3,728	3,728
C.O. #C6A-1	0	(54,665)	(54,665)
C.O. #C6A-2	0	2,105	2,105
C.O. #C6A-3	0	(44,976)	(44,976)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County (cont'd)</u>			
Frederick High (cont'd)			
PSC: 10.009.15/16/17/18 LPC (Replacement)			
C.O. #C6A-4	0	(55,368)	(55,368)
C.O. #C6A-5	0	16,788	16,788
C.O. #C6A-6	0	35,393	35,393
C.O. #C6A-7	0	46,081	46,081
C.O. #C6A-8	0	(10,431)	(10,431)
C.O. #C8A-1	0	2,615	2,615
C.O. #C8A-2	0	3,013	3,013
C.O. #C9A-1	0	(112,953)	(112,953)
C.O. #C9A-2	0	(107,187)	(107,187)
C.O. #C9A-3	0	(53,078)	(53,078)
C.O. #C9A-4	0	(10,323)	(10,323)
C.O. #C9A-5	0	118	118
C.O. #C9B-1	0	956	956
C.O. #C9B-2	0	27,763	27,763
C.O. #C9C-1	0	(11,574)	(11,574)
C.O. #C9C-2	0	684	684
C.O. #C9D-1	0	13,776	13,776
C.O. #C9D-2	0	5,176	5,176
C.O. #C9D-3	0	29,420	29,420
C.O. #C9D-4	0	57,013	57,013
C.O. #C9D-5	0	10,964	10,964
C.O. #C9D-6	0	55,555	55,555
C.O. #C9D-7	0	11,399	11,399
C.O. #C9E-1	0	4,424	4,424
C.O. #C9E-2	0	583	583
C.O. #C9E-3	0	55,368	55,368
C.O. #C9E-4	0	7,085	7,085
C.O. #C11A-1	0	(4,570)	(4,570)
C.O. #C11B-1	0	11,085	11,085
C.O. #C11B-2	0	21,508	21,508
C.O. #C15A-1	0	(232,573)	(232,573)
C.O. #C15A-2	0	(340,839)	(340,839)
C.O. #C15A-3	0	(216,730)	(216,730)
C.O. #C15A-4	0	(121,895)	(121,895)
C.O. #C15A-5	0	(2,266)	(2,266)
C.O. #C15A-6	0	22,313	22,313
C.O. #C15A-7	0	28,387	28,387
C.O. #C15A-8	0	27,912	27,912
C.O. #C15A-9	0	4,672	4,762
C.O. #C15A-10	0	(27,455)	(27,455)
C.O. #C15A-11	0	19,613	19,613
C.O. #C15A-12	0	42,315	42,315
C.O. #C16A-1	0	(38,691)	(38,691)
C.O. #C16A-2	0	2,583	2,583
C.O. #C16A-3	0	(73,485)	(73,485)
C.O. #C16A-4	0	17,424	17,424
C.O. #C16A-5	0	19,019	19,019

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County (cont'd)</u>			
Frederick High (cont'd)			
PSC: 10.009.15/16/17/18 LPC (Replacement)			
C.O. #C16A-6	0	17,115	17,115
C.O. #C16A-7	0	16,403	16,403
C.O. #C16A-8	0	8,815	8,815
C.O. #C16A-9	0	729	729
C.O. #C16A-10	0	(280,909)	(280,909)
C.O. #C16A-11	0	16,750	16,750
C.O. #C16A-12	0	32,866	32,866
C.O. #C16A-13	0	54,076	54,076
C.O. #C16A-14	0	17,728	17,728
C.O. #C16A-15	0	3,893	3,893
TOTALS:	\$0	\$236,236	\$236,236
Governor Thomas Johnson High			
PSC: 10.057.15/18 SR (Roof)			
C.O. #1	\$0	\$2,607	\$2,607
C.O. #2	0	1,877	1,877
C.O. #3	0	(20,300)	(20,300)
TOTALS:	\$0	(\$15,816)	(\$15,816)
Hillcrest Elementary			
PSC: 10.039.18 SR (Roof)			
C.O. #1	\$0	\$6,745	\$6,745
C.O. #2	0	(4,620)	(4,620)
TOTALS:	\$0	\$2,125	\$2,125
Middletown Elementary			
PSC: 10.001.19 SR (HVAC)			
C.O. #1	\$0	\$17,500	\$17,500
TOTALS:	\$0	\$17,500	\$17,500
Sugarloaf Elementary			
PSC: 10.078.14/17/18/19 LPC (New)			
C.O. #C2A-1	\$0	\$20,849	\$20,849
C.O. #C2A-2	0	36,381	36,381
C.O. #C2A-3	0	(23,999)	(23,999)
C.O. #C2A-4	0	(11,912)	(11,912)
C.O. #C3A-1	0	15,910	15,910
C.O. #C3A-2	0	(7,897)	(7,897)
C.O. #C4A-1	0	5,665	5,665
C.O. #C4A-2	0	9,855	9,855
C.O. #C4A-3	0	6,826	6,826
C.O. #C5A-1	0	25,117	25,117
C.O. #C5A-2	0	5,804	5,804
C.O. #C6A-1	0	6,894	6,894
C.O. #C6A-2	0	1,940	1,940
C.O. #C6A-3	0	(45,129)	(45,129)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County (cont'd)</u>			
Sugarloaf Elementary (cont'd)			
PSC: 10.078.14/17/18/19 LPC (New)			
C.O. #C6A-5	0	7,236	7,236
C.O. #C7A-1	0	16,874	16,874
C.O. #C8A-1	0	(9,681)	(9,681)
C.O. #C8A-2	0	2,022	2,022
C.O. #C8A-3	0	577	577
C.O. #C9A-1	0	(17,937)	(17,937)
C.O. #C9A-2	0	2,039	2,039
C.O. #C9A-3	0	17,121	17,121
C.O. #C9A-4	0	(3,212)	(3,212)
C.O. #C9B-1	0	5,845	5,845
C.O. #C9B-2	0	3,212	3,212
C.O. #C9C-1	0	2,064	2,064
C.O. #C9D-1R	0	(1,720)	(1,720)
C.O. #C9D-2	0	51,968	51,968
C.O. #C9D-3	0	15,825	15,825
C.O. #C9D-4	0	1,618	1,618
C.O. #C9E-1	0	1,824	1,824
C.O. #C9E-2	0	613	613
C.O. #C11A-1	0	414	414
C.O. #C11B-1	0	(743)	(743)
C.O. #C15A-1R	0	(67,814)	(67,814)
C.O. #C15A-2R	0	(15,880)	(15,880)
C.O. #C15A-3R	0	(4,584)	(4,584)
C.O. #C15A-4	0	(9,546)	(9,546)
C.O. #C16A-1	0	17,243	17,243
C.O. #C16A-2	0	1,281	1,281
C.O. #C16A-3	0	(2,487)	(2,487)
C.O. #C16A-4	0	1,451	1,451
C.O. #C16A-5	0	12,162	12,162
C.O. #C16A-6	0	(37,431)	(37,431)
TOTALS:	\$0	\$36,658	\$36,658

Howard County

Elkridge Elementary
PSC: 13.020.15 SR (Boiler)

C.O. #6	\$0	\$648	\$648
TOTALS:	\$0	\$648	\$648

Laurel Woods Elementary
PSC: 13.065.15 LPC (Addition)

C.O. #C1A-1	\$0	\$2,855	\$2,855
C.O. #C1A-2	0	1,991	1,991
C.O. #C1A-3	0	3,179	3,179
C.O. #C1A-4	0	3,562	3,562
C.O. #C1A-5	0	2,052	2,052
C.O. #C1A-6	0	(9,091)	(9,091)

	<u>State</u>	<u>Local</u>	<u>Total</u>
Howard County (cont'd)			
Laurel Woods Elementary (cont'd)			
PSC: 13.065.15 LPC (Addition)			
C.O. #C1A-7	0	1,737	1,737
C.O. #C1A-8	0	23,166	23,166
C.O. #C1A-9	0	1,220	1,220
C.O. #C1A-10	0	2,097	2,097
C.O. #C1A-11	0	9,748	9,748
C.O. #C1A-12	0	483	483
C.O. #C1A-13	0	1,853	1,853
C.O. #C1A-14	0	1,059	1,059
C.O. #C1A-15	0	878	878
C.O. #C1A-16	0	940	940
C.O. #C1A-17	0	4,330	4,330
C.O. #C1A-18	0	2,710	2,710
C.O. #C1A-19	0	(21,762)	(21,762)
C.O. #C1A-20	0	3,853	3,853
C.O. #C1A-21	0	4,704	4,704
C.O. #C1A-22	0	1,469	1,469
C.O. #C1A-23	0	14,565	14,565
C.O. #C1A-24	0	(1,659)	(1,659)
C.O. #C1A-25	0	2,864	2,864
C.O. #C1A-26	0	(349)	(349)
C.O. #C1A-27	0	1,844	1,844
C.O. #C1A-28	0	2,935	2,935
C.O. #C1A-29	0	(406)	(406)
C.O. #C1A-30	0	11,531	11,531
C.O. #C1A-31	0	4,155	4,155
C.O. #C1A-32	0	8,703	8,703
C.O. #C1A-33	0	1,422	1,422
C.O. #C1A-34	0	428	428
C.O. #C1A-35	0	599	599
C.O. #C1A-36	0	712	712
C.O. #C1A-37	0	16,002	16,002
C.O. #C1A-38	0	1,833	1,833
C.O. #C1A-39	0	10,163	10,163
C.O. #C15A-1	0	2,497	2,497
C.O. #C15A-2	0	355,700	355,700
C.O. #C15A-3	0	2,332	2,332
C.O. #C15A-4	0	1,319	1,319
C.O. #C15A-5	0	11,500	11,500
C.O. #C15A-6	0	7,916	7,916
C.O. #C15A-7	0	481	481
C.O. #C15A-8	0	1,279	1,279
C.O. #C15A-9	0	2,463	2,463
C.O. #C15A-10	0	13,493	13,493
C.O. #C15A-11	0	4,457	4,457
C.O. #C15A-12	0	3,098	3,098
C.O. #C15A-13	0	7,726	7,726
C.O. #C15A-14	0	5,483	5,483

	<u>State</u>	<u>Local</u>	<u>Total</u>
Howard County (cont'd)			
Laurel Woods Elementary (cont'd)			
PSC: 13.065.15 LPC (Addition)			
C.O. #C15A-15	0	11,628	11,628
C.O. #C15A-16	0	3,084	3,084
C.O. #C15A-17	0	13,135	13,135
C.O. #C15A-18	0	6,372	6,372
C.O. #C15A-19	0	1,676	1,676
C.O. #C15A-20	0	5,451	5,451
C.O. #C15A-21	0	(31,932)	(31,932)
C.O. #C16A-1	0	17,526	17,526
C.O. #C16A-2	0	4,199	4,199
C.O. #C16A-3	0	6,320	6,320
C.O. #C16A-4	0	2,955	2,955
C.O. #C16A-5	0	780	780
C.O. #C16A-6	0	1,671	1,671
C.O. #C16A-7	0	664	664
C.O. #C16A-8	0	1,077	1,077
C.O. #C16A-9	0	(5,697)	(5,697)
C.O. #C16A-10	0	3,217	3,217
C.O. #C16A-11	0	241	241
C.O. #C16A-12	0	424	424
C.O. #C16A-13	0	1,881	1,881
C.O. #C16A-14	0	1,303	1,303
C.O. #C16A-15	0	1,863	1,863
C.O. #C16A-16	0	420	420
C.O. #C16A-17	0	1,112	1,112
C.O. #C16A-18	0	511	511
C.O. #C16A-19	0	3,459	3,459
C.O. #C16A-20	0	11,726	11,726
C.O. #C16B-1	0	2,182	2,182
TOTALS:	\$0	\$608,112	\$608,112

Manor Woods Elementary			
PSC: 13.052.16 SR (Fire Safety)			
C.O. #1	\$0	\$2,762	\$2,762
TOTALS:	\$0	\$2,762	\$2,762

River Hill High			
PSC: 13.053.15 SR (Roof)			
C.O. #1	\$0	\$13,527	\$13,527
C.O. #2	0	32,336	32,336
C.O. #3	0	6,858	6,858
C.O. #4	0	2,210	2,210
C.O. #5	0	4,863	4,863
C.O. #6	0	0	0
C.O. #7	0	3,168	3,168
C.O. #8	0	1,202	1,202
C.O. #9	0	4,075	4,075

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard County (cont'd)</u>			
River Hill High (cont'd)			
PSC: 13.053.15 SR (Roof)			
C.O. #10	0	56,954	56,954
C.O. #11	0	(13,389)	(13,389)
TOTALS:	\$0	\$111,804	\$111,804
Rockburn Elementary			
PSC: 13.050.16 SR (Boiler)			
C.O. #1	\$0	\$17,247	\$17,247
TOTALS:	\$0	\$17,247	\$17,247
<u>Prince George's County</u>			
Apple Grove Elementary			
PSC: 16.057.13EEI/14 SR (HVAC)			
C.O. #1	\$0	(\$45,000)	(\$45,000)
TOTALS:	\$0	(\$45,000)	(\$45,000)
Arrowhead Elementary			
PSC: 16.074.13 SR (Piping)			
C.O. #1	\$0	(\$60,000)	(\$60,000)
TOTALS:	\$0	(\$60,000)	(\$60,000)
Barack Obama Elementary			
PSC: 16.235.09/10 LPC (New)			
C.O. #C2-1	\$0	(\$154,454)	(\$154,454)
C.O. #4R	0	(2,059)	(2,059)
TOTALS:	\$0	(\$156,513)	(\$156,513)
Barnaby Manor Elementary			
PSC: 16.123.14 SR (Roof)			
C.O. #1	\$0	(\$45,678)	(\$45,678)
TOTALS:	\$0	(\$45,678)	(\$45,678)
Beltsville Elementary			
PSC: 16.115.13 SR (Piping)			
C.O. #1	\$0	(\$51,717)	(\$51,717)
TOTALS:	\$0	(\$51,717)	(\$51,717)
Beltsville Elementary			
PSC: 16.115.13 SR (Windows)			
C.O. #1	\$0	\$42,195	\$42,195
TOTALS:	\$0	\$42,195	\$42,195
Buck Lodge Middle			
PSC: 16.094.13EEI/14 (Chiller)			
C.O. #3	\$0	(\$36,625)	(\$36,625)
TOTALS:	\$0	(\$36,625)	(\$36,625)

	<u>State</u>	<u>Local</u>	<u>Total</u>
Prince George's County (cont'd)			
Carole Highlands Elementary PSC: 16.153.13EEI/14 SR (Chiller) C.O. #1	\$0	(\$33,760)	(\$33,760)
TOTALS:	\$0	(\$33,760)	(\$33,760)
Catherine T. Reed Elementary PSC: 16.144.13 SR (HVAC) C.O. #1	\$0	(\$7,968)	(\$7,968)
TOTALS:	\$0	(\$7,968)	(\$7,968)
Central High PSC: 16.010.14 C (Renovation) C.O. #1	\$0	\$55,844	\$55,844
C.O. #2	0	12,601	12,601
C.O. #3	0	4,182	4,182
C.O. #4	0	(28,887)	(28,887)
TOTALS:	\$0	\$43,740	\$43,740
Charles Carroll Middle PSC: 16.110.16 SR (Ceilings) C.O. #1	\$0	(\$18,810)	(\$18,810)
TOTALS:	\$0	(\$18,810)	(\$18,810)
Cool Spring Elementary PSC: 16.134.16 SR (Roof) C.O. #1	\$0	\$75,547	\$75,547
TOTALS:	\$0	\$75,547	\$75,547
Deerfield Run Elementary PSC: 16.030.13 C (Renovation – Open Space) C.O. #1	\$0	\$149,088	\$149,088
TOTALS:	\$0	\$149,088	\$149,088
District Heights Elementary PSC: 16.076.16 SR (HVAC) C.O. #1	\$0	(\$22,321)	(\$22,321)
TOTALS:	\$0	(\$22,321)	(\$22,321)
Drew Freeman Middle PSC: 16.159.13EEI/14 SR (Chiller) C.O. #1	\$0	(\$15,836)	(\$15,836)
TOTALS:	\$0	(\$15,836)	(\$15,836)

	<u>State</u>	<u>Local</u>	<u>Total</u>
Prince George's County (cont'd)			
Duval High PSC: 16.194.13 SR (Structural) C.O. #1	\$0	(\$25,000)	(\$25,000)
TOTALS:	\$0	(\$25,000)	(\$25,000)
Duval High PSC: 16.194.14 C (Renovation) C.O. #C1-1 C.O. #C1-2	\$0 0	\$19,519 (1,437)	\$19,519 (1,437)
TOTALS:	\$0	\$18,082	\$18,082
Duval High PSC: 16.194.14ACI SR (Air Conditioning) C.O. #1	\$0	(\$4,753)	(\$4,753)
TOTALS:	\$0	(\$4,753)	(\$4,753)
Duval High PSC: 16.194.13/15 LPC (Addition) C.O. #2 C.O. #3 C.O. #4	\$0 0 0	(\$2,974) (28,500) (270)	(\$2,974) (28,500) (270)
TOTALS:	\$0	(\$31,744)	(\$31,744)
Edgar Allen Poe Elementary PSC: 16.140.13 SR (Piping) C.O. #1	\$0	(\$60,000)	(\$60,000)
TOTALS:	\$0	(\$60,000)	(\$60,000)
Fairmount Heights High PSC: 16.260.13/14/16 LPC (Replacement) C.O. #4 C.O. #5 C.O. #6 C.O. #7 C.O. #8 C.O. #9 C.O. #10 C.O. #12	\$0 0 0 0 0 0 0 0	\$77,788 20,256 138,791 22,129 14,971 77,211 130,041 145,179	\$77,788 20,256 138,791 22,129 14,971 77,211 130,041 145,179
TOTALS:	\$0	\$626,366	\$626,366
Fort Foote Elementary PSC: 16.214.13 SR (Piping) C.O. #1	\$0	(\$75,000)	(\$75,000)
TOTALS:	\$0	(\$75,000)	(\$75,000)

	<u>State</u>	<u>Local</u>	<u>Total</u>
Prince George's County (cont'd)			
Frederick Douglass High PSC: 16.083.13EEI/14 SR (RTU)			
C.O. #1	\$0	(\$26,140)	(\$26,140)
C.O. #2	0	(76,000)	(76,000)
C.O. #3	0	(45,000)	(45,000)
TOTALS:	\$0	(\$147,140)	(\$147,140)
Friendly High PSC: 16.046.15 C (Renovation)			
C.O. #1	\$0	(\$22,712)	(\$22,712)
C.O. #2	0	(19,701)	(19,701)
TOTALS:	\$0	(\$42,413)	(\$42,413)
Friendly High PSC: 16.046.15 C (Renovation – Open Space)			
C.O. #1	\$0	(\$54,124)	(\$54,124)
TOTALS:	\$0	(\$54,124)	(\$54,124)
Gaywood Elementary PSC: 16.203.13 SR (Piping)			
C.O. #1	\$0	(\$65,270)	(\$65,270)
TOTALS:	\$0	(\$65,270)	(\$65,270)
Glenarden Woods Elementary PSC: 16.239.12/15 LPC (Addition/Renovation)			
C.O. #1	\$0	\$38,490	\$38,490
C.O. #2	0	23,525	23,525
C.O. #3	0	24,677	24,677
C.O. #4	0	24,013	24,013
C.O. #5	0	54,627	54,627
C.O. #6	0	24,954	24,954
C.O. #6R	0	7,048	7,048
C.O. #7	0	64,536	64,536
C.O. #8	0	33,349	33,349
C.O. #9	0	56,766	56,766
C.O. #10	0	64,544	64,544
C.O. #11	0	18,683	18,683
C.O. #12	0	12,242	12,242
TOTALS:	\$0	\$447,454	\$447,454
Glenn Dale Elementary PSC: 16.202.14 SR (Piping)			
C.O. #1	\$0	(\$36,202)	(\$36,202)
TOTALS:	\$0	(\$36,202)	(\$36,202)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Prince George's County (cont'd)</u>			
Gwynn Park High PSC: 16.001.14 C (Renovation)			
C.O. #2	\$0	(\$3,468)	(\$3,468)
C.O. #3	0	22,630	22,630
TOTALS:	\$0	\$19,162	\$19,162
Gwynn Park High PSC: 16.001.14 C (Renovation)			
C.O. C1-1	\$0	\$196,960	\$196,960
C.O. C1-2	0	64,635	64,635
TOTALS:	\$0	\$261,595	\$261,595
H. W. Wheatley Special Education PSC: 16.017.13 SR (Doors)			
C.O. #1	\$0	\$22,597	\$22,597
TOTALS:	\$0	\$22,597	\$22,597
High Point High PSC: 16.085.14ACI SR (Air Conditioning)			
C.O. #1	\$0	(\$75,000)	(\$75,000)
TOTALS:	\$0	(\$75,000)	(\$75,000)
Indian Queen Elementary PSC: 16.055.13/15 C (Renovation – Open Space)			
C.O. #1	\$0	\$6,907	\$6,907
C.O. #2	0	6,907	6,907
C.O. #3	0	2,402	2,402
C.O. #4	0	475,490	475,490
C.O. #6	0	107,346	107,346
C.O. #7	0	33,045	33,045
C.O. #8	0	25,070	25,070
TOTALS:	\$0	\$657,167	\$657,167
Isaac J. Gourdine Middle PSC: 16.121.16 SR (Chiller)			
C.O. #1	\$0	\$38,105	\$38,105
TOTALS:	\$0	\$38,105	\$38,105
J. Frank Dent Elementary PSC: 16.165.13 C (Renovation – Open Space)			
C.O. #1	\$0	\$121,493	\$121,493
C.O. #2	0	(19,504)	(19,504)
TOTALS:	\$0	\$101,989	\$101,989

	<u>State</u>	<u>Local</u>	<u>Total</u>
Prince George's County (cont'd)			
James H. Harrison Elementary			
PSC: 16.113.12 SR (Roof)			
C.O. #1	\$0	\$17,300	\$17,300
TOTALS:	\$0	\$17,300	\$17,300
James H. Harrison Elementary			
PSC: 16.113.13 SR (Doors)			
C.O. #1	\$0	\$24,035	\$24,035
C.O. #2	0	(11,901)	(11,901)
TOTALS:	\$0	\$12,134	\$12,134
John Hanson Montessori Elementary			
PSC: 16.128.13 SR (Windows/Doors)			
C.O. #1	\$0	\$215,366	\$215,366
TOTALS:	\$0	\$215,366	\$215,366
Kenilworth Elementary			
PSC: 16.195.14 SR (Piping)			
C.O. #1	\$0	(\$45,033)	(\$45,033)
TOTALS:	\$0	(\$45,033)	(\$45,033)
Laurel High			
PSC: 16.014.15 C (Renovation)			
C.O. #1	\$0	\$9,218	\$9,218
C.O. #2	0	1,204	1,204
C.O. #3	0	4,035	4,035
C.O. #4	0	10,330	10,330
C.O. #5	0	1,503	1,503
C.O. #6	0	2,649	2,649
C.O. #7	0	942	942
C.O. #8	0	5,612	5,612
C.O. #9	0	3,020	3,020
C.O. #10	0	6,802	6,802
C.O. #11	0	24,150	24,150
C.O. #12	0	232	232
C.O. #13	0	462	462
C.O. #14	0	4,041	4,041
C.O. #15	0	4,269	4,269
C.O. #16	0	8,438	8,438
C.O. #17	0	(947)	(947)
C.O. #18	0	(1,394)	(1,394)
C.O. #20	0	18,670	18,670
C.O. #21	0	66,305	66,305
C.O. #22	0	4,557	4,557
TOTALS:	\$0	\$174,098	\$174,098

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Prince George's County (cont'd)</u>			
Marlton Elementary PSC: 16.004.11 C (Renovation – Open Space) C.O. #3	\$0	\$75,513	\$75,513
TOTALS:	\$0	\$75,513	\$75,513
Nicholas Orem Middle PSC: 16.124.15 SR (Roof) C.O. #1	\$0	(\$100,000)	(\$100,000)
TOTALS:	\$0	(\$100,000)	(\$100,000)
Paint Branch Elementary PSC: 16.018.13 SR (Doors) C.O. #1	\$0	\$24,995	\$24,995
TOTALS:	\$0	\$24,995	\$24,995
Paint Branch Elementary PSC: 16.018.12/15 C (Renovation – Open Space) C.O. #1	\$0	\$144,987	\$144,987
TOTALS:	\$0	\$144,987	\$144,987
Potomac High PSC: 16.216.14ACI SR (Air Conditioning) C.O. #1	\$0	(\$15,000)	(\$15,000)
TOTALS:	\$0	(\$15,000)	(\$15,000)
Potomac High PSC: 16.216.13/15 LPC (Renovation/Addition) C.O. #1	\$0	\$693	\$693
TOTALS:	\$0	\$693	\$693
Rockledge Elementary PSC: 16.148.13 SR (Doors) C.O. #1 C.O. #2	\$0 0	\$22,655 (1,024)	\$22,655 (1,024)
TOTALS:	\$0	\$21,631	\$21,631
Rogers Heights Elementary PSC: 16.051.14 SR (UV) C.O. #1	\$0	(\$75,000)	(\$75,000)
TOTALS:	\$0	(\$75,000)	(\$75,000)
Rose Valley Elementary PSC: 16.157.13 SR (Doors) C.O. #1	\$0	\$22,597	\$22,597
TOTALS:	\$0	\$22,597	\$22,597

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Prince George's County (cont'd)</u>			
Samuel Ogle Middle PSC: 16.201.13/15 SR (UV) C.O. #1	\$0	\$33,459	\$33,459
TOTALS:	\$0	\$33,459	\$33,459
Springhill Lake Elementary PSC: 16.075.14 SR (Piping) C.O. #1	\$0	(\$71,202)	(\$71,202)
TOTALS:	\$0	(\$71,202)	(\$71,202)
Suitland High PSC: 16.087.14/15 C (Renovation) C.O. #C1-1	\$0	\$239,795	\$239,795
TOTALS:	\$0	\$239,795	\$239,795
Surrattsville High PSC: 16.103.15 C (Renovation) C.O. #1	\$0	\$149,053	\$149,053
C.O. #2	0	52,290	52,290
C.O. #3	0	199,475	199,575
C.O. #4	0	102,542	102,542
C.O. #5	0	(102,542)	(102,542)
C.O. #6	0	12,609	12,609
C.O. #7	0	54,211	54,211
TOTALS:	\$0	\$467,638	\$467,638
Templeton Elementary PSC: 16.155.14 SR (Piping) C.O. #1	\$0	(\$64,125)	(\$64,125)
TOTALS:	\$0	(\$64,125)	(\$64,125)
Thomas S. Stone Elementary PSC: 16.016.14 SR (Piping) C.O. #1	\$0	(\$70,322)	(\$70,322)
TOTALS:	\$0	(\$70,322)	(\$70,322)
Thurgood Marshall Middle PSC: 16.156.14ACI SR (Air Conditioning) C.O. #1	\$0	(\$12,815)	(\$12,815)
TOTALS:	\$0	(\$12,815)	(\$12,815)
Tulip Grove Elementary PSC: 16.137.18/18EGRC/19 LPC (Renovation/Addition) C.O. #1	\$0	\$58,114	\$58,114
C.O. #2	0	217,866	217,866
C.O. #3	0	60,431	60,431

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Prince George's County (cont'd)</u>			
Tulip Grove Elementary (cont'd)			
PSC: 16.137.18/18EGRC/19 LPC			
(Renovation/Addition)			
C.O. #4	0	71,906	71,906
C.O. #5	0	104,469	104,469
C.O. #6	0	49,969	49,969
C.O. #7	0	129,848	129,848
TOTALS:	<u>\$0</u>	<u>\$692,603</u>	<u>\$692,603</u>

University Park Elementary			
PSC: 16.081.10/12 C (Renovation – Open			
Space)			
C.O. #1	\$0	\$1,120,960	\$1,120,960
TOTALS:	<u>\$0</u>	<u>\$1,120,960</u>	<u>\$1,120,960</u>

St. Mary's County

Spring Ridge Middle			
PSC: 18.002.15/16/17 LPC (Limited			
Renovation)			
C.O. #1	\$0	\$11,859	\$11,859
C.O. #2	0	37,336	37,336
C.O. #3	0	6,184	6,184
C.O. #4	0	29,486	29,486
C.O. #5	0	17,876	17,876
C.O. #6	0	18,089	18,089
C.O. #7	0	111,059	111,059
C.O. #8	0	4,364	4,364
C.O. #9	0	78,384	78,384
C.O. #10	0	91,736	91,736
C.O. #11	0	279,916	279,916
C.O. #12	0	27,350	27,350
C.O. #13	0	63,197	63,197
C.O. #14	0	135,862	135,862
C.O. #15	0	240,055	240,055
C.O. #16	0	0	0
TOTALS:	<u>\$0</u>	<u>\$1,152,753</u>	<u>\$1,152,753</u>

Maryland School for the Blind

Autistic – Blind Dormitory Building			
PSC: 25.001.13/15/16/17 LPC (Replacement)			
C.O. #1	\$0	\$4,649	\$4,649
C.O. #2	0	27,937	27,937
C.O. #3	0	6,871	6,871
C.O. #4	0	18,861	18,861
C.O. #5	0	(299)	(299)
C.O. #6	0	31,186	31,186
C.O. #7	0	21,755	21,755

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Maryland School for the Blind (cont'd)</u>			
Autistic – Blind Dormitory Building (cont'd)			
PSC: 25.001.13/15/16/17 LPC (Replacement)			
C.O. #8	0	(923)	(923)
C.O. #9	0	(23,502)	(23,502)
C.O. #10	0	12,618	12,618
C.O. #11	0	6,890	6,890
C.O. #12	0	(1,841)	(1,841)
C.O. #13	0	35,538	35,538
C.O. #14	0	29,289	29,289
C.O. #16	0	5,939	5,939
C.O. #17	0	(12,873)	(12,873)
C.O. #18	0	15,586	15,586
C.O. #19	0	6,003	6,003
C.O. #20	0	4,214	4,214
C.O. #21	0	(2,000)	(2,000)
C.O. #22	0	12,068	12,068
C.O. #23	0	(7,604)	(7,604)
C.O. #25	0	(15,188)	(15,188)
TOTALS:	\$0	\$175,174	\$175,174

Autistic – Blind Education Building			
PSC: 25.001.13/15/16/17 LPC (Replacement)			
C.O. #1	\$0	\$3,425	\$3,425
C.O. #2	0	21,464	21,464
C.O. #3	0	19,755	19,755
C.O. #4	0	9,187	9,187
C.O. #5	0	(5,317)	(5,317)
C.O. #6	0	11,311	11,311
C.O. #7	0	10,265	10,265
C.O. #8	0	(1,755)	(1,755)
C.O. #9	0	(20,655)	(20,655)
C.O. #10	0	11,512	11,512
C.O. #11	0	10,710	10,710
C.O. #12	0	7,786	7,786
C.O. #13	0	18,141	18,141
C.O. #14	0	15,048	15,048
C.O. #15	0	(29,118)	(29,118)
C.O. #16	0	13,164	13,164
C.O. #17	0	(12,873)	(12,873)
C.O. #18	0	29,378	29,378
C.O. #19	0	(43,068)	(43,068)
C.O. #20	0	27,937	27,937
C.O. #21	0	10,146	10,146
C.O. #22	0	(2,000)	(2,000)
C.O. #23	0	9,911	9,911
C.O. #24	0	25,177	25,177
C.O. #25	0	(5,793)	(5,793)
TOTALS:	\$0	\$133,738	\$133,738

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Maryland School for the Blind (cont'd)</u>			
Preschool Early Learning & Outreach Instructional Facility PSC: 25.001.17/18 LPC (Renovation/Addition)			
C.O. #1	\$0	\$12,168	\$12,168
C.O. #2	0	(16,524)	(16,524)
C.O. #3	0	42,176	42,176
C.O. #4	0	(7,518)	(7,518)
C.O. #5	0	34,529	34,529
C.O. #6	0	27,374	27,374
C.O. #7	0	20,746	20,746
C.O. #8	0	(61,483)	(61,483)
C.O. #9	0	26,652	26,652
TOTALS:	\$0	\$78,120	\$78,120

Baltimore City

#004 Steuart Hill Elementary PSC: 30.208.15 SR (Fire Safety)			
C.O. #1	\$0	\$4,134	\$4,134
TOTALS:	\$0	\$4,134	\$4,134

#027 Commodore John Rodgers PK-8 PSC: 30.017.14 SR (Elevator)			
C.O. #1	\$0	(\$5,897)	(\$5,897)
C.O. #2	0	2,564	2,564
C.O. #3	0	2,564	2,564
C.O. #4	0	5,665	5,665
C.O. #5	0	303	303
C.O. #6	0	415	415
C.O. #7	0	164	164
C.O. #8	0	333	333
TOTALS:	\$0	\$6,111	\$6,111

#027 Commodore John Rodgers PK-8 PSC: 30.017.16 SR (Roof)			
C.O. #1	\$0	\$4,790	\$4,790
C.O. #2	0	18,112	18,112
C.O. #3	0	22,284	22,284
C.O. #4	0	30,168	30,168
C.O. #5	0	(9,500)	(9,500)
C.O. #6	0	(3,800)	(3,800)
TOTALS:	\$0	\$62,054	\$62,054

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City (cont'd)</u>			
#031 Coldstream Park PK-8			
PSC: 30.198.15 SR (Fire Safety)			
C.O. #1	\$0	\$3,961	\$3,961
TOTALS:	\$0	\$3,961	\$3,961
#047 Hampstead Hill Academy PK-8			
PSC: 30.025.13 SR (Boiler/Chiller)			
C.O. #1	\$0	\$20,841	\$20,841
C.O. #2	0	4,484	4,484
C.O. #3	0	25,214	25,214
C.O. #4	0	8,955	8,955
C.O. #5	0	6,997	6,997
C.O. #6	0	6,639	6,639
C.O. #7	0	1,869	1,869
TOTALS:	\$0	\$74,999	\$74,999
#054 Barclay PK-8			
PSC: 30.260.15 SR (Elevator)			
C.O. #1	\$0	\$934	\$934
TOTALS:	\$0	\$934	\$934
#063 Rosemont PK-8			
PSC: 30.127.15 SR (Elevator)			
C.O. #1	\$0	\$38,330	\$38,330
C.O. #2	0	1,391	1,391
TOTALS:	\$0	\$39,721	\$39,721
#080 West Baltimore Building			
PSC: 30.237.14 SR (Elevator)			
C.O. #1	\$0	\$963	\$963
TOTALS:	\$0	\$963	\$963
#081 North Bend PK-8			
PSC: 30.041.14 SR (Elevator)			
C.O. #1	\$0	\$642	\$642
TOTALS:	\$0	\$642	\$642
#082 Dr. Roland N. Patterson, Sr. Building			
PSC: 30.263.15 SR (Elevator)			
C.O. #1	\$0	\$3,023	\$3,023
C.O. #2	0	5,453	5,453
TOTALS:	\$0	\$8,476	\$8,476
#084 Thomas Johnson PK-8			
PSC: 30.044.13/13EEI SR (Boiler)			
C.O. #6	\$0	\$2,342	\$2,342
TOTALS:	\$0	\$2,342	\$2,342

	<u>State</u>	<u>Local</u>	<u>Total</u>
Baltimore City (cont'd)			
#095 Franklin Square PK-8			
PSC: 30.243.15 SR (Fire Safety)			
C.O. #1	\$0	\$11,886	\$11,886
C.O. #2	0	4,324	4,324
TOTALS:	\$0	\$16,210	\$16,210

#095 Franklin Square PK-8 (cont'd)			
PSC: 30.243.15 SR (Fire Safety)			
C.O. #3	0	3,790	3,790
TOTALS:	\$0	\$20,000	\$20,000

#102 Thomas G. Hayes Elementary			
PSC: 30.275.12 SR (Roof)			
C.O. #1	\$0	\$52,891	\$52,891
C.O. #2	0	19,391	19,391
C.O. #3	0	(11,500)	(11,500)
C.O. #4	0	(3,900)	(3,900)
C.O. #5	0	(25,000)	(25,000)
C.O. #6	0	17,532	17,532
C.O. #7	0	55,074	55,074
C.O. #8	0	7,553	7,553
C.O. #9	0	(1,000)	(1,000)
C.O. #10	0	(2,500)	(2,500)
TOTALS:	\$0	\$108,541	\$108,541

#105A Moravia Park PK-5			
PSC: 30.057.15 SR (Boiler)			
C.O. #1	\$0	\$9,623	\$9,623
C.O. #2	0	5,762	5,762
C.O. #3	0	2,576	2,576
TOTALS:	\$0	\$17,961	\$17,961

#122 Samuel Coleridge Taylor Elementary			
PSC: 30.203.12/14 SR (Windows/Doors)			
C.O. #1	\$0	\$44,106	\$44,106
C.O. #2	0	77,254	77,254
C.O. #3	0	57,166	57,166
TOTALS:	\$0	\$178,526	\$178,526

#122 Samuel Coleridge Taylor Elementary			
PSC: 30.203.15 SR (Roof)			
C.O. #1	\$0	\$47,141	\$47,141
C.O. #2	0	(20,000)	(20,000)
TOTALS:	\$0	\$27,141	\$27,141

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City (cont'd)</u>			
#124A Bay Brook Elementary/Middle			
PSC: 30.175.12SA SR (Roof)			
C.O. #1	\$0	\$27,504	\$27,504
TOTALS:	\$0	\$27,504	\$27,504
#134 Walter P. Carter PK-8			
PSC: 30.064.13/13EEI SR (Chiller)			
C.O. #1	\$0	\$9,563	\$9,563
TOTALS:	\$0	\$9,563	\$9,563
#150 Mary A. Winterling Elementary			
PSC: 30.225.13 SR (Windows/Doors)			
C.O. #1	\$0	\$10,546	\$10,546
C.O. #2	0	13,568	13,568
C.O. #3	0	3,300	3,300
C.O. #4	0	32,015	32,015
C.O. #5	0	12,723	12,723
TOTALS:	\$0	\$72,152	\$72,152
#157 George G. Kelson Elementary			
PSC: 30.056.14 SR (Roof)			
C.O. #1	\$0	\$9,135	\$9,135
C.O. #2	0	8,552	8,552
C.O. #3	0	(11,220)	(11,220)
C.O. #4	0	(13,000)	(13,000)
TOTALS:	\$0	(\$6,533)	(\$6,533)
#170 Thurgood Marshall Middle/High			
PSC: 30.264.12/13 SR (Roof)			
C.O. #1	\$0	(\$75,000)	(\$75,000)
TOTALS:	\$0	(\$75,000)	(\$75,000)
#205 Woodhome PK-8			
PSC: 30.196.12SA SR (Windows)			
C.O. #1	\$0	\$21,116	\$21,116
C.O. #2	0	15,194	15,194
C.O. #3	0	11,234	11,234
TOTALS:	\$0	\$47,544	\$47,544
#215 Highlandtown PK-8			
PSC: 30.072.15 SR (Elevator)			
C.O. #1	\$0	\$4,668	\$4,668
C.O. #2	0	1,391	1,391
C.O. #3	0	3,000	3,000
TOTALS:	\$0	\$9,059	\$9,059

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City (cont'd)</u>			
#248 Sinclair Lane Elementary			
PSC: 30.193.15 SR (Roof)			
C.O. #1	\$0	(\$49,720)	(\$49,720)
TOTALS:	\$0	(\$49,720)	(\$49,720)
#251 Callaway Elementary			
PSC: 30.257.12/14 SR (Roof)			
C.O. #1	\$0	\$4,583	\$4,583
C.O. #2	0	5,244	5,244
C.O. #3	0	(72,000)	(72,000)
C.O. #4	0	(6,930)	(6,930)
TOTALS:	\$0	(\$69,103)	(\$69,103)
#301 William S. Baer Special Education			
PSC: 30.108.13 SR (Windows/Doors)			
C.O. #1	\$0	\$28,444	\$28,444
C.O. #2	0	5,578	5,578
C.O. #3	0	35,534	35,534
C.O. #4	0	46,798	46,798
C.O. #5	0	7,828	7,828
C.O. #6	0	3,167	3,167
TOTALS:	\$0	\$127,349	\$127,349

Item IX. Relocatables Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Relocatable Classrooms in Maryland Public Schools

In school year 2018–2019, there are 2,769 relocatable classrooms in use for instruction in Maryland’s 24 local school systems. The total is a 268 classroom decrease from school year 2017-2018. Eight school systems reported increases and eight reported decreases.

Prince George’s and Montgomery County Public Schools are using the most relocatable classrooms, 499 (9% of students) and 409 (6% of students) respectively. These are the only school systems with more than 400 in use. Charles County has the highest proportion of their students in relocatables at 22%. Baltimore City reported the greatest decrease, from 10% to 4% of students primarily due to the opening of replacement and renovated schools.

Over the past four years, Maryland’s total public school enrollment has grown by approximately 2%, an increase of 17,245 students. Long-term enrollment projections in some school systems require the construction of new schools and classroom additions. Relocatable classrooms will continue to be a needed and useful tool to supplement short-term variations in enrollment and program focus. Units that are within their useful life of approximately 15 years can provide suitable learning environments that facilitate instruction and teacher autonomy.

33% of relocatables are between 15 and 30 years old, and 12% are over 30 years old. When relocatable classrooms are in place at a school for an extended period of term, it is an indication that a constructed facility solution should be considered either at that school or in the area.

Assuming 23 students per classroom, approximately 64,300 Maryland students are currently accommodated in relocatable classrooms. This is 7% of the total public school enrollment. The school system with the greatest percentage of students in relocatables is Charles County Public Schools at 22%, followed by St. Mary’s and Wicomico at 15% and 14%, respectively.

The IAC has not purchased any new classrooms since 1990. The average age of the State-owned inventory is 41 years, extending beyond the useful life of such type facilities. When considering locally-owned as well as State-owned units, nearly 12% of relocatable classrooms are in units over 30 years old. An estimated 220 classrooms are in relocatable units over 30 years old with Prince George’s, St. Mary’s, and Baltimore County each having over 40 classrooms.

State-Owned Relocatables

The State owns only 122 of the relocatable classrooms. 107 are currently in use for instruction at specific schools, 4 are vacant, and 11 are used for non-instructional purposes. One State-owned relocatable structure was demolished in Charles County in 2017 and one is currently approved to be demolished in Washington County. A detailed inventory of the State-owned units is attached.

When a school system no longer needs one of the State-owned units, they document the condition of the unit through description and photographs prior to requesting approval from the IAC to dispose of it. Classrooms that can no longer be used are declared surplus, offered to other State or local government agencies, or are demolished in accordance with Department of General Services regulations. A limited amount of State funding, subject to the State-local cost share formula, is available each year for maintenance and repair of the State-owned classrooms. Classrooms that are useable may remain in their location with the agreement of the school system until another user is identified. Although the IAC provides up to \$50,000 toward the relocation of any unit, the limited remaining useful life of the units leads most school systems to request permission to demolish the units instead of move them once their use at a school is finished.

Summary Tables

Attached are tables summarizing the use of relocatable classrooms in Maryland's public school systems from this school year:

- TABLE A.1: Number of Relocatable Classrooms in Use for Instruction (Alphabetical by LEA)
- TABLE A.2: Number of Relocatable Classrooms in Use for Instruction (High to Low)
- TABLE B: Change in Number of Relocatable Classrooms from Prior Year (2017 to 2018)
- TABLE C.1: Estimated Number & Percentage of Students in Relocatable Classrooms in Use for Instruction 2015-2018 (Alphabetical by LEA)
- TABLE C.2: Estimated Number & Percentage of Students in Relocatable Classrooms in Use for Instruction 2015-2018 (By % of Students)
- TABLE D: Estimated Average Number of Students in Relocatable Classrooms in Use for Instruction Over a 5 Year Period (2014-2018)
- TABLE E: Age of Local- & State-Owned Relocatables
- TABLE F: Inventory of State-Owned Relocatable Classroom Buildings

TABLE A.1: (In Alphabetical Order by Jurisdiction)
Number of Relocatable Classrooms in Use for Instruction
Maryland Interagency Commission on School Construction
Data as of December 2018

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instructional	Instructional	Total	In-Use	Temporary Use During Construction	Total	Instructional Only
Allegany	0	0	0	0	1	0	1	1
Anne Arundel	0	0	0	0	170	16	186	186
Baltimore City****	0	0	0	0	123	16	139	139
Baltimore County	0	0	0	0	276	28	304	304
Calvert	0	1	5	6	63	0	63	68
Caroline	0	0	1	1	20	0	20	21
Carroll	0	0	0	0	51	0	51	51
Cecil	0	0	0	0	51	0	51	51
Charles**	0	2	58	60	162	36	198	256
Dorchester	0	0	2	2	15	0	15	17
Frederick	0	2	2	4	151	0	151	153
Garrett	0	0	0	0	10	0	10	10
Harford	0	0	0	0	23	7	30	30
Howard	0	0	0	0	220	5	225	225
Kent	0	0	0	0	3	0	3	3
Montgomery	0	0	0	0	409	0	409	409
Prince George's	0	5	10	15	449	40	489	499
Queen Anne's	0	0	0	0	29	0	29	29
Somerset	0	0	0	0	6	0	6	6
St. Mary's	4	0	29	33	88	4	92	121
Talbot***	0	0	0	0	4	0	4	4
Washington	0	1	0	1	58	0	58	58
Wicomico	0	0	0	0	59	34	93	93
Worcester	0	0	0	0	35	0	35	35
TOTAL 2018	4	11	107	122	2,476	186	2,662	2,769
<i>Total 2017 (6/9)</i>	<i>10</i>	<i>16</i>	<i>97</i>	<i>123</i>	<i>2,447</i>	<i>380</i>	<i>2,827</i>	<i>2,924</i>
<i>Total 2016 (12/15)</i>	<i>4</i>	<i>19</i>	<i>106</i>	<i>129</i>	<i>2,532</i>	<i>291</i>	<i>2,733</i>	<i>2,839</i>
<i>Total 2015 (12/15)</i>	<i>10</i>	<i>2</i>	<i>118</i>	<i>130</i>	<i>1,484</i>	<i>212</i>	<i>2,696</i>	<i>2,814</i>
<i>Total 2014 (10/14)</i>	<i>12</i>	<i>1</i>	<i>120</i>	<i>133</i>	<i>2,525</i>	<i>294</i>	<i>2,819</i>	<i>2,939</i>
<i>Total 2013 (9/13)</i>	<i>29</i>	<i>NA</i>	<i>111</i>	<i>140</i>	<i>2,665</i>	<i>NA</i>	<i>2,665</i>	<i>2,776</i>

Footnotes

- ** Charles County demolished 1 State-owned relocatable containing 4 classrooms that were in unusable condition.
- *** Talbot - Not included are 3 locally-owned relocatables used by the alternative learning center for small groups.
- **** Baltimore City - Not included are 19 locally-owned, steel-framed modular units on concrete slabs.

TABLE A.2: (In Order of HIGH to Low)
Number of Relocatable Classrooms in Use for Instruction
 Maryland Interagency Commission on School Construction
 Data as of December 2018

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instructional	Instructional	Total	In-Use	Temporary Use During Construction	Total	Instructional Only
Prince George's	0	5	10	15	449	40	489	499
Montgomery	0	0	0	0	409	0	409	409
Baltimore County	0	0	0	0	276	28	304	304
Charles**	0	2	58	60	162	36	198	256
Howard	0	0	0	0	220	5	225	225
Anne Arundel	0	0	0	0	170	16	186	186
Frederick	0	2	2	4	151	0	151	153
Baltimore City****	0	0	0	0	123	16	139	139
St. Mary's	4	0	29	33	88	4	92	121
Wicomico	0	0	0	0	59	34	93	93
Calvert	0	1	5	6	63	0	63	68
Washington	0	1	0	1	58	0	58	58
Carroll	0	0	0	0	51	0	51	51
Cecil	0	0	0	0	51	0	51	51
Worcester	0	0	0	0	35	0	35	35
Harford	0	0	0	0	23	7	30	30
Queen Anne's	0	0	0	0	29	0	29	29
Caroline	0	0	1	1	20	0	20	21
Dorchester	0	0	2	2	15	0	15	17
Garrett	0	0	0	0	10	0	10	10
Somerset	0	0	0	0	6	0	6	6
Talbot***	0	0	0	0	4	0	4	4
Kent	0	0	0	0	3	0	3	3
Allegany	0	0	0	0	1	0	1	1
TOTAL 2018	4	11	107	122	2,476	186	2,662	2,769
<i>Total 2017 (12/15)</i>	<i>10</i>	<i>16</i>	<i>97</i>	<i>123</i>	<i>2,447</i>	<i>380</i>	<i>2,827</i>	<i>2,924</i>
<i>Total 2016 (12/15)</i>	<i>4</i>	<i>19</i>	<i>106</i>	<i>129</i>	<i>2,532</i>	<i>291</i>	<i>2,733</i>	<i>2,839</i>
<i>Total 2015 (12/15)</i>	<i>10</i>	<i>2</i>	<i>118</i>	<i>130</i>	<i>1,484</i>	<i>212</i>	<i>2,696</i>	<i>2,814</i>
<i>Total 2014 (10/14)</i>	<i>12</i>	<i>1</i>	<i>120</i>	<i>133</i>	<i>2,525</i>	<i>294</i>	<i>2,819</i>	<i>2,939</i>
<i>Total 2013 (9/13)</i>	<i>29</i>	<i>NA</i>	<i>111</i>	<i>140</i>	<i>2,665</i>	<i>NA</i>	<i>2,665</i>	<i>2,776</i>

COLORATION KEY:



= Greater than 250 Relocatable Classrooms

Footnotes

** Charles County demolished 1 State-owned relocatable containing 4 classrooms that were in unusable condition.

*** Talbot - Not included are 3 locally-owned relocatables used by the alternative learning center for small groups.


**** Baltimore City - Not included are 19 locally-owned, steel-framed modular units on concrete slabs.


Last Revised 4/5/19 by FDM

TABLE B:
Change in Number of Relocatable Classrooms
From Prior Year (SY 2017-2018 to SY 2018-2019)
Maryland Interagency Commission on School Construction
Data as of December 2018

SCHOOL SYSTEM	SY 2017-2018	SY 2018-2019	Difference
Allegany	1	1	0
Anne Arundel	190	186	-4
Baltimore City **	240	139	-101
Baltimore County	278	304	26
Calvert	68	68	0
Caroline	21	21	0
Carroll	68	51	-17
Cecil	55	51	-4
Charles	248	256	8
Dorchester	17	17	0
Frederick	164	153	-11
Garrett	10	10	0
Harford	41	30	-11
Howard	224	225	1
Kent	0	3	3
Montgomery	502	409	-93
Prince George's	482	499	17
Queen Anne's	6	29	23
Somerset	6	6	0
St. Mary's	110	121	11
Talbot *	4	4	0
Washington	57	58	1
Wicomico	97	93	-4
Worcester	35	35	0
TOTAL	2,924	2,769	-155

COLORATION KEY:

 = Increase of 15 units or more

 = Decrease of 15 units or more

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 19 locally-owned, steel-framed modular units on concrete slabs.

Last Revised 4/5/19 by FDM

TABLE C.1: (In Alphabetical Order by Jurisdiction)

Estimated Number and Percentage of Students in Relocatable Classrooms in Use for Instruction (2015-2018)

Maryland Interagency Commission on School Construction

Data as of December 2018

Local School System	Number of Relocatable Classrooms per Annual Survey				Official September 30 Enrollment per MD State Dept of Education				Approximate Total Capacity of Relocatable Classrooms @ 23 Students per Classroom				Approximate Percentage of Students in Relocatable Classrooms			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Allegany	2	1	1	1	8,812	8,702	8,629	8,539	46	23	23	23	1%	0%	0%	0%
Anne Arundel	173	182	190	186	80,387	81,379	82,777	83,307	3,979	4,186	4,370	4,278	5%	5%	5%	5%
Baltimore City**	162	201	240	139	83,666	82,354	80,591	79,297	3,726	4,623	5,520	3,197	4%	6%	7%	4%
Baltimore County	271	233	278	304	111,138	112,139	113,282	113,814	6,233	5,359	6,394	6,992	6%	5%	6%	6%
Calvert	51	68	68	68	16,017	15,950	15,908	15,936	1,173	1,564	1,564	1,564	7%	10%	10%	10%
Caroline	23	21	21	21	5,602	5,705	5,787	5,829	529	483	483	483	9%	8%	8%	8%
Carroll	67	82	68	51	25,551	25,255	25,290	25,179	1,541	1,886	1,564	1,173	6%	7%	6%	5%
Cecil	55	55	55	51	15,859	15,633	15,364	15,307	1,265	1,265	1,265	1,173	8%	8%	8%	8%
Charles	248	233	248	256	26,307	26,390	26,891	27,108	5,704	5,359	5,704	5,888	22%	20%	21%	22%
Dorchester	16	17	17	17	4,739	4,816	4,767	4,785	368	391	391	391	8%	8%	8%	8%
Frederick	179	177	164	153	40,655	41,317	42,140	42,714	4,117	4,071	3,772	3,519	10%	10%	9%	8%
Garrett	10	10	10	10	3,856	3,833	3,811	3,842	230	230	230	230	6%	6%	6%	6%
Harford	42	40	41	30	37,448	37,426	37,780	37,826	966	920	943	690	3%	2%	2%	2%
Howard	198	244	224	225	54,870	55,626	56,784	57,907	4,554	5,612	5,152	5,175	8%	10%	9%	9%
Kent	4	0	0	3	2,029	2,001	1,993	1,912	92	-	-	69	5%	0%	0%	4%
Montgomery	457	459	502	409	156,380	159,010	161,546	162,680	10,511	10,557	11,546	9,407	7%	7%	7%	6%
Prince George's	519	484	482	499	128,936	130,814	132,322	132,667	11,937	11,132	11,086	11,477	9%	9%	8%	9%
Queen Anne's	23	17	6	29	7,717	7,751	7,778	7,749	529	391	138	667	7%	5%	2%	9%
Somerset	7	6	6	6	2,908	2,958	2,918	2,930	161	138	138	138	6%	5%	5%	5%
St. Mary's	117	117	110	121	17,941	18,067	18,053	17,999	2,691	2,691	2,530	2,783	15%	15%	14%	15%
Talbot*	2	2	4	4	4,625	4,593	4,646	4,674	46	46	92	92	1%	1%	2%	2%
Washington	62	55	57	58	22,303	22,545	22,595	22,681	1,426	1,265	1,311	1,334	6%	6%	6%	6%
Wicomico	74	96	97	93	14,790	14,889	14,953	14,949	1,702	2,208	2,231	2,139	12%	15%	15%	14%
Worcester	52	39	35	35	6,660	6,667	6,684	6,810	1,196	897	805	805	18%	13%	12%	12%
Total	2,814	2,839	2,924	2,769	879,196	885,820	893,289	896,441	64,722	65,297	67,252	63,687	7%	7%	8%	7%

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 19 locally-owned, steel-framed modular units on concrete slabs.

Last Revised 4/5/19 by FDM

TABLE C.2: (In Order of % of Students in Relocatable Classrooms)

Estimated Number and Percentage of Students in Relocatable Classrooms in Use for Instruction (2015-2018)

Maryland Interagency Commission on School Construction

Data as of December 2018

Local School System	Number of Relocatable Classrooms per Annual Survey				Official September 30 Enrollment per MD State Dept of Education				Approximate Total Capacity of Relocatable Classrooms @ 23 Students per Classroom				Approximate Percentage of Students in Relocatable Classrooms			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Charles	248	233	248	256	26,307	26,390	26,891	27,108	5,704	5,359	5,704	5,888	22%	20%	21%	22%
St. Mary's	117	117	110	121	17,941	18,067	18,053	17,999	2,691	2,691	2,530	2,783	15%	15%	14%	15%
Wicomico	74	96	97	93	14,790	14,889	14,953	14,949	1,702	2,208	2,231	2,139	12%	15%	15%	14%
Worcester	52	39	35	35	6,660	6,667	6,684	6,810	1,196	897	805	805	18%	13%	12%	12%
Calvert County	51	68	68	68	16,017	15,950	15,908	15,936	1,173	1,564	1,564	1,564	7%	10%	10%	10%
Howard	198	244	224	225	54,870	55,626	56,784	57,907	4,554	5,612	5,152	5,175	8%	10%	9%	9%
Prince George's	519	484	482	499	128,936	130,814	132,322	132,667	11,937	11,132	11,086	11,477	9%	9%	8%	9%
Queen Anne's	23	17	6	29	7,717	7,751	7,778	7,749	529	391	138	667	7%	5%	2%	9%
Caroline	23	21	21	21	5,602	5,705	5,787	5,829	529	483	483	483	9%	8%	8%	8%
Frederick	179	177	164	153	40,655	41,317	42,140	42,714	4,117	4,071	3,772	3,519	10%	10%	9%	8%
Dorchester	16	17	17	17	4,739	4,816	4,767	4,785	368	391	391	391	8%	8%	8%	8%
Cecil	55	55	55	51	15,859	15,633	15,364	15,307	1,265	1,265	1,265	1,173	8%	8%	8%	8%
Baltimore County	271	233	278	304	111,138	112,139	113,282	113,814	6,233	5,359	6,394	6,992	6%	5%	6%	6%
Garrett	10	10	10	10	3,856	3,833	3,811	3,842	230	230	230	230	6%	6%	6%	6%
Washington	62	55	57	58	22,303	22,545	22,595	22,681	1,426	1,265	1,311	1,334	6%	6%	6%	6%
Montgomery	457	459	502	409	156,380	159,010	161,546	162,680	10,511	10,557	11,546	9,407	7%	7%	7%	6%
Anne Arundel	173	182	190	186	80,387	81,379	82,777	83,307	3,979	4,186	4,370	4,278	5%	5%	5%	5%
Somerset	7	6	6	6	2,908	2,958	2,918	2,930	161	138	138	138	6%	5%	5%	5%
Carroll	67	82	68	51	25,551	25,255	25,290	25,179	1,541	1,886	1,564	1,173	6%	7%	6%	5%
Baltimore City**	162	201	240	139	83,666	82,354	80,591	79,297	3,726	4,623	5,520	3,197	4%	6%	7%	4%
Kent	4	0	0	3	2,029	2,001	1,993	1,912	92	-	-	69	5%	0%	0%	4%
Talbot*	2	2	4	4	4,625	4,593	4,646	4,674	46	46	92	92	1%	1%	2%	2%
Harford	42	40	41	30	37,448	37,426	37,780	37,826	966	920	943	690	3%	2%	2%	2%
Allegany	2	1	1	1	8,812	8,702	8,629	8,539	46	23	23	23	1%	0%	0%	0%
Total	2,814	2,839	2,924	2,769	879,196	885,820	893,289	896,441	64,722	65,297	67,252	63,687	7%	7%	8%	7%

Coloration Key: = 10% or more of estimated student population learning in relocatable classrooms

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 19 locally-owned, steel-framed modular units on concrete slabs.

TABLE D:
Estimated Average Number of Students in
Relocatable Classrooms in Use for Instruction
Over a 5-Year Period (2014-2018)

Maryland Interagency Commission on School Construction
Data as of December 2018

SCHOOL SYSTEM	Number of Relocatable Classrooms per Annual Survey					5 year Average
	2014	2015	2016	2017	2018	
Allegany	2	2	1	1	1	1
Anne Arundel	169	173	182	190	186	180
Baltimore City	166	162	201	240	139	182
Baltimore County	265	271	233	278	304	270
Calvert	74	51	68	68	68	66
Caroline	29	23	21	21	21	23
Carroll	86	67	82	68	51	71
Cecil	55	55	55	55	51	54
Charles	249	248	233	248	256	247
Dorchester	16	16	17	17	17	17
Frederick	187	179	177	164	153	172
Garrett	2	10	10	10	10	8
Harford	46	42	40	41	30	40
Howard	199	198	244	224	225	218
Kent	4	4	0	0	3	2
Montgomery	480	457	459	502	409	461
Prince George's	552	519	484	482	499	507
Queen Anne's	47	23	17	6	29	24
Somerset	3	7	6	6	6	6
St. Mary's	127	117	117	110	121	118
Talbot	0	2	2	4	4	2
Washington	62	62	55	57	58	59
Wicomico	67	74	96	97	93	85
Worcester	52	52	39	35	35	43
TOTAL	2,939	2,814	2,839	2,924	2,769	

Coloration Key:



= Greater than 250 students in a 5-Year Average

Last Revised 4/5/19 by FDM

TABLE E:
Age of Local- & State-Owned Relocatables per # Classrooms*

Maryland Interagency Commission on School Construction

Data as of December 2018

LEA	<15 Yrs	15-30 Yrs	>30 Yrs	TOTAL
Allegany	0	1	0	1
Anne Arundel	135	51	0	186
Baltimore City**	118	21	0	139
Baltimore County	156	106	42	304
Calvert	0	47	16	63
Caroline	8	12	0	20
Carroll	25	26	0	51
Cecil	35	0	16	51
Charles	122	69	7	198
Dorchester	6	9	0	15
Frederick	134	17	0	151
Garrett	10	0	0	10
Harford	19	11	0	30
Howard	138	82	5	225
Kent	3	0	0	3
Montgomery	336	71	2	409
Prince George's	162	255	72	489
Queen Anne's	0	29	0	29
Somerset	6	0	0	6
St. Mary's	18	20	54	92
Talbot*	1	3	0	4
Washington	36	20	2	58
Wicomico	52	37	4	93
Worcester	7	28	0	35
LEA SubTotal	1,527	915	220	2,662
State-Owned	0	1	106	107
TOTALS	1,527	916	326	2,769
Percentage of total:	55.1%	33.1%	11.8%	

KEY = = High number

Footnotes

- * Table includes temporary portables used as classroom space during construction projects.
- ** Baltimore City - Data not include 19 locally-owned, steel-framed modular units on concrete slabs, all of which are over 30 years old, except 3 that average around 20 years old.
- *** State Owned Relocatables have an average age of 41 years.

Last Revised 4/5/19 by FDM

TABLE F:
INVENTORY OF STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS

Maryland Interagency Commission on School Construction

Data as of 3/28/2019

LSS	School	Build. Number	Date Purchase	AGE (in yrs)	Date Sited	# Units	Size	# Clrms Spaces	# Clrms in use	# Clrms Non-EDU use	Vacant	Purpose/Status	Date Confirmed Use	Date Avail.
1	Calvert	Mt. Harmony E.	38395	1988	31	8/87	2	24x36	1	0	1	Used for Storage	12/19/2018	Indefinite
2	Calvert	Northern M.	43720	1989	30	8/88	2	24x36	1	1		Relieve Overcrowding	12/19/2018	Indefinite
3	Calvert	Northern M.	44062	1989	30	8/88	2	24x36	1	1		Relieve Overcrowding	12/19/2018	Indefinite
4	Calvert	Northern H.	44064	1989	30	8/88	2	24x36	1	1		In use until Phase 1 of Replacement Project is complete	12/19/2018	Indefinite
5	Calvert	Northern M.	533-4	1987	32	8/84	2	24x40	1	1		Relieve Overcrowding	12/19/2018	Indefinite
6	Calvert	Northern M.	43718	1972	47	8/88	2	24x36	1	1		Relieve Overcrowding	12/19/2018	Indefinite
7	Caroline	Denton E.	38403	1988	31	6/11	2	24x36	1	1		Additional Capacity	10/1/2018	2019
	Caroline	Denton E.	38409	1988	NA			24x36				9/6/16 DGS approval for Demolition-- Demolished in 11/2016	4/1/2016	NA
8	Charles	B. Stoddert M.	533-1	1988	31	10/03	2	24x40	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
9	Charles	B. Stoddert M.	533-7	1971	48	10/03	2	24x40	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
10	Charles	Berry E.	533-11	1971	48	4/02	4	48x40	2	2		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
11	Charles	C. P. Barnhart E.	275	1971	48	8/98	1	20x35	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
12	Charles	C. P. Barnhart E.	280	1971	48	8/98	1	20x35	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
13	Charles	D of St T Jenifer E	533-17	1973	46	8/04	4	48x40	2	2		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
14	Charles	Dr. G. Brown E.	44070	1988	31	8/98	2	24x36	1	0	1	In use for PTO Room/Storage	12/20/2018	Indefinite
15	Charles	Dr. G. Brown E.	44072	1988	31	8/98	2	24x36	1	0	1	In use for Staff Work Room	12/20/2018	Indefinite
	Charles	Dr. Mudd E.	48374	1990	29			24x36				Demolished per email on 12/27/17	12/27/2017	Indefinite
16	Charles	Henson M.	533-25	1973	46	4/02	5	60x60	4	4		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
17	Charles	Henson M.	38399-400	1988	31	8/02	2	24x36	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
18	Charles	Henson M.	38405-6	1987	32	8/02	2	24x36	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
19	Charles	Henson M.	38407-8	1987	32	8/02	2	24x36	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
20	Charles	Henson M.	38413-4	1987	32	8/02	2	24x36	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
21	Charles	J.C. Parks E.	533-9	1972	47	4/01	2	24x40	1	1		Being used for band and strings	12/20/2018	Indefinite
22	Charles	La Plata H.	533-5	1972	47	4/01	2	24x40	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
23	Charles	La Plata H.	74F13	1972	47	8/79	5	60x60	4	4		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
24	Charles	La Plata H.	74F09	1975	44	2/02	5	60x60	4	4		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
25	Charles	La Plata H.	37397	1988	31	10/03	2	24x36	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
26	Charles	La Plata H.	49304	1990	29	10/03	2	24x36	1	1		Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite

**TABLE F:
INVENTORY OF STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS**

Maryland Interagency Commission on School Construction

Data as of 3/28/2019

	LSS	School	Build. Number	Date Purchase	AGE (in yrs)	Date Sited	# Units	Size	# Clrms Spaces	# Clrms in use	# Clrms Non-EDU use	Vacant	Purpose/Status	Date Confirmed Use	Date Avail.
27	Charles	M. Somers M	533-24	1988	31	6/01	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
28	Charles	M. Somers M.	533-50	1973	46	6/01	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
29	Charles	Mattawoman M.	533-20	1972	47	8/98	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
30	Charles	McDonough H.	74F10	1975	44	6/01	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
31	Charles	McDonough H.	74F14	1975	44	12/99	4	48x40	2	2			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
32	Charles	J. P. Ryon E.	533-19	1972	47	7/16	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
33	Charles	Westlake H.	533-54	1973	46	4/01	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
34	Charles	Westlake H.	533-55	1973	46	2/02	5	60x60	4	4			Relieve Overcrowding or address programmatic needs	12/20/2018	Indefinite
35	Dorchester	Vienna E.	533-30	1973	46	8/96	4	48x40	2	2			Relieve Overcrowding	10/1/2018	Indefinite
36	Frederick	Hillcrest E.	533-46	1973	46	9/89	5	60x60	4	2	2		SBHC, Fam Inv, two grade 3s	10/1/2018	Indefinite
	Harford	Forest Lakes E.	533-16	1972	NA			48x40					Disposed 8/8/14	8/2014	NA
	Harford	Magnolia E.	38401	1987	NA			24x36					Disposed 8/15/14	8/2014	NA
	Harford	North Harford E.	38421	1987	NA			24x36					Disposed 7/18/14	8/2014	NA
	Harford	North Harford E.	38415	1987	NA			24x36					Disposed 7/18/14	8/2014	NA
	Montgomery	Gaithersburg H.	533-63	1988	NA			48x40					Demo'ed upon 3/25/13 DGS approval	2014	NA
	Montgomery	Rosemary Hills E.	533-23	1974	NA			60x60					Demo'ed upon 3/25/13 DGS approval	2014	NA
	Montgomery	Waters Landing E.	37403-04	1988	NA			24x36					DGS app demo 3/25/13; Demo's 8/14	2014	NA
	Montgomery	Waters Landing E.	37405-06	1988	NA			24x36					DGS app demo 3/25/13; Demo's 8/14	2014	NA
	Montgomery	T.W. Wootton H	37399-400	1988	NA			24x36					Demo'ed upon 9/6/16 DGS approval	2016	NA
	Montgomery	Woodlin E.	37401	1988	NA			24x36					Demo'ed upon 9/6/16 DGS approval	7/8/1905	NA
	Pr George's	Berkshire E.	74F07	1972	NA			60x60					Demolished per PGCP email on 1/2/18 (was 4 clsrms)	12/22/2017	NA
37	Pr George's	Bowie H.	260	1973	46	8/95	1	24x37	1	1			Relieve Overcrowding	12/20/2018	Indefinite
38	Pr George's	Bowie H.	261	1988	31	8/95	1	24x37	1	1			Relieve Overcrowding	12/20/2018	Indefinite
39	Pr George's	Bowie H.	533-62	1973	46	8/97	8	96x60	6	6			Relieve Overcrowding; Deficult to relocate	12/20/2018	Indefinite
40	Pr George's	Bowie H.	264	1988	31	8/03	1	24x37	1	1			Relieve Overcrowding	12/20/2018	Indefinite
41	Pr George's	Clinton Grove E.	257	1973	46	8/95	1	24x37	1	1			Used for PE due to lack of gym facilities	12/20/2018	Indefinite
42	Pr George's	Green Valley Alt M.	37409	1971	48	6/87	2	24x36	1	0	1		Use for Admin/retain in same location	12/20/2018	available
43	Pr George's	Green Valley Alt M.	37411	1971	48	6/87	2	24x36	1	0	1		Use for Admin/retain in same location	12/20/2018	available
44	Pr George's	Green Valley Alt M.	37413	1973	46	6/87	2	24x36	1	0	1		Use for Admin/retain in same location	12/20/2018	available
45	Pr George's	Green Valley Alt M.	38373	1975	44	6/87	2	24x36	1	0	1		Use for Admin/retain in same location	12/20/2018	available
46	Pr George's	Green Valley Alt M.	38375	1973	46	6/87	2	24x36	1	0	1		Use for Admin/retain in same location	12/20/2018	available
	Somerset	Washington H	38419	1987	NA			24x36					BPW Approve Disposal on 4/23/15- Demolished in 5/2016	2016	NA
	Somerset	Washington H	43714	1988	NA			24x36						2016	NA
	Somerset	Washington H	43716	1988	NA			24x36						2016	NA
47	St. Mary's	Banneker E	38397	1987	32	8/97	2	24x36	1	1			Relieve Overcrowding	12/19/2018	Indefinite

TABLE F:
INVENTORY OF STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS

Maryland Interagency Commission on School Construction

Data as of 3/28/2019

LSS	School	Build. Number	Date Purchase	AGE (in yrs)	Date Sited	# Units	Size	# Clrms Spaces	# Clrms in use	# Clrms Non-EDU use	Vacant	Purpose/Status	Date Confirmed Use	Date Avail.
48	St. Mary's	George Wasington Carver E.	38391	1987	32	11/14	2	24x36	1	1		Relieve Overcrowding	12/19/2018	Indefinite
49	St. Mary's	George Wasington Carver E.	37395	1987	32	11/14	2	24x36	1	1		Relieve Overcrowding	12/19/2018	Indefinite
50	St. Mary's	Headstart at Northern Annex	533-8	1987	32	10/00	2	24x40	1	1		support space to meet program needs	12/19/2018	Indefinite
51	St. Mary's	Leonardtown H	74F12	1972	47	10/99	5	60x60	4	4		for program needs @ Fairland II	12/19/2018	Indefinite
52	St. Mary's	Leonardtown H.	533-56	1989	30	10/99	5	60x60	4	4		To meet capacity needs	12/19/2018	Indefinite
53	St. Mary's	Leonardtown H.	38417	1972	47	8/97	2	24x36	1	1		for program needs @ Fairland II	12/19/2018	Indefinite
54	St. Mary's	Leonardtown H.	533-40	1975	44	8/97	4	48x40	2	2		for program needs @ Fairland II	12/19/2018	Indefinite
55	St. Mary's	Leonardtown H.	533-53	1971	48	10/99	5	60x60	4	4		for program needs @ Fairland II	12/19/2018	Indefinite
56	St. Mary's	Leonardtown H.	38393	1987	32	8/97	2	24x36	1	1		for program needs @ Fairland II	12/19/2018	Indefinite
57	St. Mary's	Leonardtown M	533-57	1971	48	10/99	5	60x60	4	4		Relieve Overcrowding	12/19/2018	Indefinite
58	St. Mary's	Park Hall E.	533-10	1971	48	11/14	2	24x40	1	1		Relieve Overcrowding	12/19/2018	Indefinite
59	St. Mary's	Spring Ridge M.	533-78	1989	30	8/14	5	60x60	4	0	4	Currently vacant. Waiting to be moved and used as instructional spaces for FY20 Park Hall ES Systemic project	12/19/2018	2022
60	St. Mary's	Fairlead II	533-22	1972	47	8/14	5	60x60	4	4		Moved from Spring Ridge M.	12/19/2018	2022
61	Washington	Sharpsburg E.	533-3	1972	47	8/86	2	24x40	1	0	1	3/21/19 IAC approve 3/7/19 request to demolish	10/1/2018	to be demolished
			Average:	41			183	Totals:	122	107	11			

UNITS CR EDU Non-ED Vacant

LEGEND: **RED** text = to be confirmed) = Changed from last printing;

Item X. FY 2019 School Safety Grant Program Applications Report

Motion:

This item is informational and does not require IAC action.

Background Information:

HB 1783 created the School Safety Grant Program (SSGP) (Education Article, §5-317).

At the August 30, 2018 IAC meeting, the IAC approved staff to release an SSGP application to solicit school safety projects from LEAs and the Maryland School for the Blind (MSB) with a maximum total distribution of \$10 million of the \$20 million total FY 2019 authorization. Each LEA’s allocation is a combination of their calculated distribution of \$5 million based on their proportional total enrollment as of September 17, 2017 and their calculated distribution of \$5 million based on their proportional total facility square footage as extracted from the IAC Facility Database.

The IAC delegated authority to approve eligible projects within the total LEA allocation to IAC staff, with a report of project allocations submitted to the IAC at regularly scheduled meetings. Projects were accepted and approved on a rolling basis. The Application Period was from August 31, 2018 to April 1, 2019.

As of April 1, 2019, applications for 464 security projects, not including 4 projects that were cancelled, have been received and approved. Four of the LEAs have a small amount of remaining funds totaling \$5,197 within their total allocations. These funds will remain available for the approved projects until final reimbursement. The following chart identifies the types of requested and approved projects.

Project Category	Projects Requested	Projects Approved	Amount Requested	Amount Approved
Doors and Door Hardware	87	87	\$3,589,573	\$3,588,820
Security Vestibules	35	35	\$4,135,400	\$4,082,460
Security Communications	55	55	\$478,185	\$457,715
Access Control System	11	11	\$261,780	\$261,780
Surveillance and Security Technology – Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	106	106	*\$1,093,727	*\$1,093,727
Glass Security Film	26	26	\$70,148	\$70,148
Security Window Covering (To create Areas of Visual Refuge)	144	144	\$440,160	\$440,160
Total	464	464	*\$10,068,973	**\$9,994,803

*Amount does not include \$80,919 in cancelled projects (Prince George’s-3; Baltimore City-1)

** \$5,197 total remaining with 4 LEAs

See Attachments: FY 2019 School Safety Grant Program Summary by LEA
Safe Schools Fund Grant & School Safety Grant Program

Interagency Commission on School Construction
 FY 2019 School Safety Grant Program (SSGP)
 Summary by LEA

LEA#	LSS	(A) Allocation	Count Projects by Status			(B) SSGP\$ Requested	(C) SSGP\$ Approved	(D) Remaining Allocation (D)=(A)-(C)	Project Summary	Date Received
			# Approved	# Pending	# Cancelled					
1	Allegheny	110,000	1	-	-	107,950	107,950	2,050	Security Vestibule and Door Hardware at 1 school FUNDING BALANCE NOT REQUESTED	3/7/2019
2	Anne Arundel	942,000	11	-	-	942,000	942,000	-	Security Vestibules at 11 schools	12/6/2018
3	Baltimore	1,219,000	158	-	-	1,219,000	1,219,000	-	Doors and Hardware: Door Hardware at 14 schools, and Security Window Treatment: Quick-release security shades at 144 schools.	3/22/2019
4	Calvert	175,000	11	-	-	175,000	175,000	-	Surveillance and Security Technology: Security Cameras at 11 schools	1/22/2019
5	Caroline	62,000	1	-	-	62,000	62,000	-	Security Vestibule at 1 school	3/1/2019
6	Carroll	294,000	9	-	-	314,470	294,000	-	Security Communications: Bi-directional amplifiers to create 95% radio coverage at 5 schools Security Communications: Bi-directional amplifier projects at 4 schools	1/8/2019 3/22/2019
7	Cecil	166,000	2	-	-	166,000	166,000	-	Surveillance and Security Technology: Interior and exterior security cameras, server, monitors and workstations, and an Axis network video door security station at 2 schools	9/28/2018
8	Charles	292,000	64	-	-	289,748	289,748	2,252	Security Communications: Handheld radios at 35 schools for direct communications with County's Emergency Communications Center; Safety and Security Film on entrance glass, guided entry vestibule, and 1st fl exterior glass at 26 schools; and Door Hardware at 3 schools FUNDING BALANCE NOT REQUESTED	2/22/2019
9	Dorchester	60,000	2	-	-	59,280	59,280	720	Access Control Systems and Exterior Door Hardware at 2 schools FUNDING BALANCE NOT REQUESTED	2/25/2019
10	Frederick	468,000	6	-	-	492,800	468,000	-	Security Vestibules at 6 schools	1/3/2019
11	Garrett	47,000	10	-	-	47,000	47,000	-	Surveillance and Security Technology: Security Camera systems at 10 schools	3/20/2019
12	Harford	435,000	81	-	-	435,000	435,000	-	Surveillance and Security Technology: Security camera server replacement at 53 schools to archive video, and a Security Camera system upgrade at 1 school Surveillance and Security Technology: Security Cameras at 2 schools and Doors and Hardware: Classroom door hardware at 26 schools	12/12/2018 3/18/2019
13	Howard	612,000	4	-	-	612,000	612,000	-	Exterior Doors and Door Hardware at 3 schools Security Vestibule at 1 school	3/6/2019 3/27/2019
14	Kent	27,000	6	-	-	27,000	27,000	-	Access Control System: Visitor and emergency management system for 5 schools, including implementation and training for emergency management, ID scanner, and badge printer; and Security Vestibule at 1 school	10/25/2018
15	Montgomery	1,772,000	11	-	-	1,772,000	1,772,000	-	Security Vestibules at 11 schools	12/21/2018
16	Prince George's	1,381,000	23	-	3	1,381,000	1,381,000	-	Doors and Hardware at 22 schools (3 projects totaling \$52,786 were cancelled) Doors and Hardware: Door Hardware at 1 school	2/21/2019 3/22/2019
17	Queen Anne's	90,000	5	-	-	90,000	90,000	-	Security Cameras at 5 schools	11/20/2018
18	St. Mary's	182,000	2	-	-	182,000	182,000	-	Access Control System: Security station, exterior door monitoring system and Safety and Security Film on windows at 2 high schools	2/21/2019
19	Somerset	38,000	1	-	-	38,000	38,000	-	Security Vestibule at 1 school	12/20/2018
20	Talbot	51,000	2	-	-	51,753	51,000	-	Doors and Hardware: Classroom Door Hardware at 2 schools	3/6/2019
21	Washington	247,000	1	-	-	247,000	247,000	-	Security Vestibule at 1 school	11/20/2018
22	Wicomico	162,000	2	-	-	190,140	162,000	-	Security Vestibule at 1 school Security Communications: Global communications system between locations for emergency broadcasts/notifications at 1 school	9/19/2018 2/28/2019
23	Worcester	81,000	22	-	-	81,007	81,000	-	Surveillance and Security Technology: Camera systems at 12 schools Security Communications: Portable emergency radios at 10 schools	3/7/2019 3/22/2019
30	Baltimore City	1,071,000	27	-	1	1,070,825	1,070,825	175	Surveillance and Security Technology: CCTV upgrades, digital video recorders, monitors, cameras, DVRs at 10 schools; (1 project totaling \$28,133 was cancelled) Doors and Hardware: Lock replacement with various related security items at 16 schools; Surveillance and Security Technology: Security Camera System at 1 school FUNDING BALANCE NOT REQUESTED	12/18/2018 1/14/2019 1/17/2019 2/22/2019
25	Md. School for the Blind	16,000	2	-	-	16,000	16,000	-	Access Control System: Access control systems at entrances and software license	2/21/2019
	Totals	10,000,000	464	-	4	10,068,973	9,994,803	5,197		

464

SAFETY				SECURITY					
LEA	<u>Safe Schools Fund Grant, as of 3/25/2019 (School Safety Subcabinet)</u>		Total Allocation Available	Remaining	LEA	<u>School Safety Grant Program, as of 3/29/19 (IAC)</u>	Total Allocation Available	Remaining	
	DESCRIPTION	APPROVED AMOUNT				DESCRIPTION	APPROVED AMOUNT		
Allegany	1) Collaborating with local law enforcement to provide coverage for school bus safety; 2) expanding closed-circuit camera projects; 3) making improvements on public address systems; 4) providing threat assessment training at all 22 schools; 5) establishing visitor access management systems at all 22 schools.	\$256,019.47	\$256,019.47	\$0.00	Allegany	1 School - Security Vestibule and Door Hardware	\$107,950.00	\$110,000.00	\$2,050.00
Anne Arundel	1) De-escalation and behavioral assessment and reporting training; 2) developing formal & anonymous mechanisms for reporting safety concerns; 3) planning & implementation for delivery of wraparound services to students; 4) general school safety community outreach; 5) training parents & students on relationship violence, ID signs of unhealthy relationships, and preventing relationship violence.	\$737,388.28	\$737,388.28	\$0.00	Anne Arundel	11 Schools - Security Vestibules (Nine HS, one ES, one alt.)	\$942,000.00	\$942,000.00	\$0.00
Baltimore City	1) Youth mental health first aid training and materials; 2) CBIT training and materials; 3) provision of mental health services through OMHCs; 4) staff assistance for school support teams; 5) eLearning - web-based lockdown/active shooter modules; 6) school bus safety equipment and enforcement.	\$705,531.00	\$723,196.77	\$17,665.77	Baltimore City	10 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades 16 Schools - Door Hardware 1 School - Security Camera System	\$1,070,825.00	\$1,071,000.00	\$175.00
Baltimore County	1) Emergency preparedness: Stop the Bleed training, 20 STB kits, 100 Narcan kits, safety info translations, first responder radios. 2) group interventions for mental health needs. 3) Signs of Suicide program. 4) de-escalation and behavioral threat assessment training.	\$935,426.00	\$935,426.74	\$0.74	Baltimore County	14 Schools - Door Hardware 144 Schools - Window Treatment - quick release fabric window panels.	\$1,219,000.00	\$1,219,000.00	\$0.00
Calvert	1) De-escalation training; 2) restorative practices training for staff; 3) behavioral intervention manuals; 4) behavioral threat assessment team training; 5) supplies for GO-Kits, and the reunification process; 6) student information system mobile application; 7) Stop the Bleed training and equipment; 8) overtime for law enforcement coverage at school bus stops; 9) installation of radio repeater system.	\$303,274.73	\$303,274.74	\$0.01	Calvert	11 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	\$175,000.00	\$175,000.00	\$0.00
Caroline	1) De-escalation training; 2) Developing formal & anonymous mechanisms for reporting safety concerns; 3) General school safety community outreach; 4) Behavioral threat assessment training; 5) security camera upgrades; 6) emergency radios; 7) administrator "go-bag" laptops.	\$237,569.20	\$237,569.20	\$0.00	Caroline	1 School - Security Vestibule	\$62,000.00	\$62,000.00	\$0.00

SAFETY					SECURITY				
LEA	<u>Safe Schools Fund Grant, as of 3/25/2019 (School Safety Subcabinet)</u>		Total Allocation Available	Remaining	LEA	<u>School Safety Grant Program, as of 3/29/19 (IAC)</u>		Total Allocation Available	Remaining
	DESCRIPTION	APPROVED AMOUNT				DESCRIPTION	APPROVED AMOUNT		
Carroll	1) Hiring a full-time mental health coordinator; 2) providing training on threat assessment; 3) assistance with contracting safety assessment personnel; 4) providing SRO training.	\$364,182.00	\$364,182.20	\$0.20	Carroll	9 Schools - Security Communications: bi-directional amplifiers.	\$294,000.00	\$294,000.00	\$0.00
Cecil	1) Stop the Bleed kits and trainers; 2) ALERTUS notification system for hearing impaired in 3 schools; 3) access control system and cameras; 4) traffic enforcement enhancements; 5) Second Step emotional learning curriculum; 6) Motorola radios for building communications; 7) evacuation backpacks; 8) ALICE training and equipment. One project pending.	\$240,673.09	\$299,743.09	\$59,070.00	Cecil	2 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	\$166,000.00	\$166,000.00	\$0.00
Charles	1) Contracting with local mental health services bureau to provide wraparound coverage to seven high schools; 2) establishing student ID card and employee badge programs; 3) conducting training on identifying behaviors of concerns and de-escalation; 4) installing video monitoring on school buses and school bus stop safety enforcement; 5) enhancing intercom notification systems; 6) providing SRO training reimbursement.	\$374,576.37	\$374,576.37	\$0.00	Charles	35 Schools - Security Communications: radios 26 Schools - Safety and Security Window Film on 1st floor existing glass 3 Schools - Door Hardware	\$289,748.00	\$292,000.00	\$2,252.00
Dorchester	1) Installing district-wide security cameras.	\$212,947.00	\$230,947.36	\$18,000.36	Dorchester	2 Schools - Access Control System	\$59,280.00	\$60,000.00	\$720.00
Frederick	1) Stop the Bleed kits and training; 2) CPR training; 3) de-escalation training; 4) PATHS social-emotional learning program; 5) traffic enforcement and control measures near schools.	\$473,572.88	\$473,572.88	\$0.00	Frederick	6 Schools - Security Vestibules	\$468,000.00	\$468,000.00	\$0.00
Garrett	1) alarm panic buttons within schools; 2) Stop the Bleed equipment for school vehicles; 3) traffic control enforcement from local law enforcement; 4) visitor management systems; 5) training in Applied Suicide Intervention Skills; 6) train the trainer for youth mental health first aid; 7) programmable two-way radios; 8) training and protocol overhaul for behavioral threat assessment.	\$211,214.36	\$224,741.01	\$13,526.65	Garrett	10 Schools - Surveillance and Security Technology: Replacing cameras and DVRs with servers	\$47,000.00	\$47,000.00	\$0.00
Harford	1) Technical assistance for completing safety assessment; 2) reunification training; 3) active assailant and critical response training; 4) providing overtime to law enforcement for school bus stop coverage; 5) youth mental health first aid training; 6) SRO training reimbursement.	\$445,267.76	\$445,267.76	\$0.00	Harford	56 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades. 26 Schools - Door hardware	\$435,000.00	\$435,000.00	\$0.00

SAFETY				SECURITY					
LEA	<u>Safe Schools Fund Grant, as of 3/25/2019 (School Safety Subcabinet)</u>		Total Allocation Available	Remaining	LEA	<u>School Safety Grant Program, as of 3/29/19 (IAC)</u>		Total Allocation Available	Remaining
	DESCRIPTION	APPROVED AMOUNT				DESCRIPTION	APPROVED AMOUNT		
Howard	1) Bringing in a contract to develop EOP; 2) contracting assistance in conducting State security assessments at 79 buildings 3) replacing Lobbyguard systems at 80 schools; 4) conducting threat assessment training.	\$568,641.73	\$568,641.73	\$0.00	Howard	3 Schools - Exterior door and hardware replacement. 1 School - Security Vestibule and Central Office Relocation	\$612,000.00	\$612,000.00	\$0.00
Kent	1) training administrators in behavioral threat assessment; 2) training in social-emotional learning and trauma resiliency at five schools; 3) training for school and bus personnel in crisis prevention; 4) ALICE training for staff, and substitute teachers during ALICE training; 5) red light equipments; 6) visitor management system upgrades; 7) security camera and radio system upgrades; 8) school bus camera equipment and installation.	\$212,938.56	\$212,938.56	\$0.00	Kent	5 Schools - Access Control System 1 School - Security Vestibule	\$27,000.00	\$27,000.00	\$0.00
Montgomery	Full funding pending.		\$1,248,756.63	\$1,248,756.63	Montgomery	11 Schools - Security Vestibules - one with Central Office Relocation	\$1,772,000.00	\$1,772,000.00	\$0.00
Prince George's	1) PGCPS will be conducting the following trainings: Conscious Discipline, Shubert Family Camp, SEFFEL Coaching, Crisis Intervention, Restorative Practices, Peer Mediation, safeTALK training, CBT training, & MCSS training. Trainings include materials, travel, meals, and payment of counselors.	\$1,059,034.00	\$1,059,034.42	\$0.42	Prince George's	23 Schools - Door Hardware	\$1,381,000.00	\$1,381,000.00	\$0.00
Queen Anne's	1) NASRO training reimbursement; 2) SafePlans system installation with a chromebook and mobile application; 3) alert notification system and training; 4) Stop the Bleed training and equipment; 5) IP digital cameras for local high schools.	\$250,012.00	\$250,494.78	\$482.78	Queen Anne's	5 Schools - Surveillance and Security Technology, Stand-alone or combinations of Cameras and Servers, Monitors, Video Door Security, Video Recorders, DVRs, CCTV and CCT Upgrades	\$90,000.00	\$90,000.00	\$0.00
Somerset	1) Adding new phone and intercom systems to two county schools and the board of education; 2) installing a new security camera system at one high school; 3) updating the security camera system at one high school.	\$218,943.66	\$218,943.66	\$0.00	Somerset	1 School - Security Vestibule	\$38,000.00	\$38,000.00	\$0.00
St. Mary's	1) A security vestibule at one school; 2) naloxone dosage maintenance and trainings; 3) the following trainings will be conducted: Stop the Bleed, Conscious Discipline ECE, Restorative Practices, School Over Watch Program, Mental Health First Aid (including T-t-T) PREPaRE, & Crisis Intervention.	\$317,200.08	\$317,200.08	\$0.00	St. Mary's	2 Schools - Access control system: security station, door monitoring system; security film on 1st floor.	\$182,000.00	\$182,000.00	\$0.00
Talbot	1) 31 encrypted communication radios; 2) an additional SRO for an outlying school; 3) threat assessment and mental health first aid training; 4) emergency preparedness training for 8 schools.	\$230,161.00	\$230,161.83	\$0.83	Talbot	2 Schools - Door hardware	\$51,000.00	\$51,000.00	\$0.00

SAFETY					SECURITY				
LEA	<u>Safe Schools Fund Grant, as of 3/25/2019 (School Safety Subcabinet)</u>		Total Allocation Available	Remaining	LEA	<u>School Safety Grant Program, as of 3/29/19 (IAC)</u>		Total Allocation Available	Remaining
	DESCRIPTION	APPROVED AMOUNT				DESCRIPTION	APPROVED AMOUNT		
Washington	1) Adding additional funding to provide supplemental SRO and patrol coverage via additional troopers. 2) Providing additional training and supports for mental health, substance abuse, and social-emotional learning. Raising community awareness for issues of mental and behavioral health.	\$346,686.00	\$346,686.74	\$0.74	Washington	1 School - Security Vestibule	\$247,000.00	\$247,000.00	\$0.00
Wicomico	1) Behavioral threat assessment team training and equipment; 2) improving and monitoring traffic control measures near schools; 3) 330 copies of threat assessment manuals; 4) safety conference costs for staff; 5) audit of alarm systems; 6) backpack passes and traffic safety tags for elementary school students; 7) assistance in conducting school safety evaluations.	\$297,074.87	\$297,074.88	\$0.01	Wicomico	1 School - Security Vestibule 1 School - Security Communications: Global communication between locations for emergency broadcasts/notifications.	\$162,000.00	\$162,000.00	\$0.00
Worcester	1) Contracting law enforcement services for school bus supervision; 2) 18 Stop the Bleed kits/15 STB mounts; 3) standard response and reunification protocol; 4) additional security cameras; 5) behavioral threat assessment training; 6) school bus radios and transportation office radio system upgrades; 7) security card access project.	\$243,392.28	\$243,392.53	\$0.25	Worcester	12 Schools - Surveillance and Security Technology: Camera Systems 10 School - Security Communications	\$81,000.00	\$81,000.00	\$0.00
MSB					MSB	1 School - Access control system Visitor management system at 6 main entrances and 1 additional license and software for the school's door monitoring system.	\$16,000.00	\$16,000.00	\$0.00
TOTAL		\$9,241,726.32	\$10,599,231.71	\$1,357,505.39	TOTAL		\$9,994,803.00	\$10,000,000.00	\$5,197.00
Notes:									
Grey - Ineligible for funding under the Safe Schools Fund Grant.									
Tan - Pending complete submission or approval.									

2019 Legislation Tracker

As of 4/9/19

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0100	Budget Bill (Fiscal Year 2020)	President	SB0125	Making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2020, in accordance with Article III, Section 52 of the Maryland Constitution, etc.	Passed Enrolled
HB0101	Creation of a State Debt - Maryland Consolidated Capital Bond Loan of 2019, and the Maryland Consolidated Capital Bond Loans of 2009, 2011, 2012, 2013, 2014, 2015, 2016, 2017, and 2018	President	SB0126	Authorizing the creation of a State Debt in the amount of One Billion, Eighty-Nine Million, One Hundred Ninety-Four Thousand Dollars (\$1,089,194,000), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes; etc.	Enacted under Article II, Section 17(b) of the Maryland Constitution - Chapter 14
HB1192	Assembly Areas - State-Funded Construction or Renovation - Assisted Listening System Requirement	Dels. Valderrama, Barron, Carey, Dumais, Gaines, Gilchrist, Healey, Jackson, Kaiser, Krimm, Lehman, McComas, Palakovich Carr, Pena-Melnyk, Qi, Reznik, and Solomon	SB1014	Requiring certain recipients of State funds to install an assistive listening system in an assembly area during construction or renovation of the assembly area under certain circumstances; authorizing certain recipients of State funds to apply for a waiver from the requirement of a certain provision of the Act under certain circumstances; requiring that the waiver request include a certain description; establishing the Hearing Accessibility Advisory Board; etc.	Returned Passed
HB1253	Drinking Water Outlets in School Buildings – Elevated Level of Lead and Grant Programs	Dels. Solomon, Lafferty, Boyce, Bridges, Brooks, Cain, Carr, Conaway, D.M. Davis, Fraser-Hidalgo, Gilchrist, Guyton, Harrison, Healey, Holmes, Ivey, Jalisi, Korman, Lehman, J. Lewis, R. Lewis, Lierman, Lopez, Love, Moon, Palakovich Carr, Queen, Shetty, Stein, Stewart, Wells, Attar, Barve	N/A	Altering the definition of "elevated level of lead" for purposes of certain provisions of law relating to the testing for the presence of lead in drinking water outlets in school buildings; specifying that the issues that the Interagency Commission on School Construction is required to give priority to in awarding grants from the Healthy School Facility Fund include the presence of lead in drinking water outlets in schools; providing certain assistance to local school systems for the costs of implementing certain remedial measures; etc.	Passed Enrolled

2019 Legislation Tracker

As of 4/9/19

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
SB0318	Education - School Safety Subcabinet Advisory Board - Membership	Sens. Feldman, Klausmeier, and Zucker	N/A	Altering the membership of the School Safety Subcabinet Advisory Board to include a representative of a nonpublic special education school by increasing from four to five the members of the public to be appointed by the Governor and including a representative of a nonpublic special education school.	Returned Passed
SB0653	Carroll and Howard County Boards of Education - Establishing Innovative Regional Schools - Authority (Cross-County Attendance to Achieve Efficiency Act of 2019)	Sens. Hester and Ready	N/A	Authorizing county boards of education to establish innovative regional schools subject to certain requirements; providing that innovative regional schools are eligible for certain public school construction funding; requiring the Interagency Commission on School Construction to adopt certain regulations; exempting innovative regional schools from certain provisions of law; requiring innovative regional schools to comply with certain regulations and provisions of law; etc.	Passed Enrolled
SB1011	Prince George's County - Public School Construction - Prince George's County Alternative Financing Fund	Sen. Peters	HB1402	Exempting certain public school construction projects that use alternative financing methods and that receive State funding from certain requirements; requiring public school construction projects in Prince George's County that use alternative financing methods and that receive State funding to comply with certain requirements and a certain memorandum of understanding; establishing the Prince George's County Alternative Financing Fund to provide supplemental State funds to finance alternative financing methods; etc.	Passed Enrolled

Item XII. Caroline County Greensboro Elementary School Replacement – Increase to Maximum State Construction Allocation

Motion:

To approve an increase in the Maximum State Construction Allocation from \$27,695,000 to \$28,488,000 and the Maximum Gross Area Allowance (including cooperative use space) from 90,352 gross square feet to 92,939 gross square feet for the replacement of Greensboro Elementary School in Caroline County consistent with the provisions of COMAR 23.03.02.07.

Background:

The existing Greensboro Elementary School (GES) was constructed in 1974 in the open-space style. Due to increases in the student population beyond the capacity of the building, seven relocatable classroom structures are currently in use. Following review of the feasibility study and visits to the site, the IAC designees agreed that replacement was more educationally effective and with a lower Total Cost of Ownership (TCO) than the originally planned renovation with an addition. The IAC approved Local Planning for a replacement in FY 2019 and partial funding was approved in the FY 2020 CIP 75% round

In October 2018, Caroline County Public Schools (CCPS) made an initial request for consideration of additional square footage beyond the maximum gross area allowance calculated based on enrollment due to the need to provide additional services to a significant English Learner (EL) population. Over the intervening months, IAC staff, the Maryland State Department of Education School Facilities Branch (SFB), CCPS, and Hord Coplan Macht (HCM) have worked collaboratively to identify the needs of the GES students, clarify program delivery, and confirm that the design solution maximizes the efficient use of space.

The primary unique need at GES is moving a significant English Learner population to proficiency during the elementary school years. Approximately 25%, or 200 of 800, of the students are identified as EL. Nearly 40% of the EL students in CCPS attend GES. As the EL population has continued to grow, CCPS has determined that a hybrid push-in and pull-out program delivery model produces the best gains in proficiency. In designing the replacement school, resource rooms for pull-out instruction were identified as essential, as was sufficient space within classrooms for push-in assistance.

CCPS, along with its contractor HCM, made many design changes to accommodate added and separate pull-out spaces, maximize space utilization, efficiency, and demonstrate educational sufficiency. Further, CCPS emphasized the degree to which their school's community functions are in addition to educational sufficiency and difficult to trim. The cooperative use spaces included in GES provide for a gym larger than that solely for physical education classes, and a community health center.

On April 4, 2019, the IAC designees had a very informative and productive meeting with representatives of CCPS and HCM. As described below, (in italics) the IAC designees determined that the conditions in COMAR 23.03.02.07 for an increase in the maximum State construction allocation have been met.

Regulatory Analysis:

The increase to the maximum State construction allocation is in accordance with the provisions of COMAR 23.03.02.07. Compliance with the applicable provisions is described in *italics*. Per Chapter 14 – 2018 Laws of Maryland - 21st Century School Facilities Act, the Interagency Commission on School Construction is the successor to the Board of Public Works as related to school construction projects. Responsibilities for decision-making previously granted to the Board of Public Works in regulation have been transferred to the IAC.

COMAR 23.03.02.07 Changes to the Maximum State Construction Allocation.

After the Board sets the maximum State construction allocation in the State capital improvement program:

A. The IAC may reduce the maximum State construction allocation if a local board changes a decision that was a reason for setting the approved scope of the project; and

B. The Board of Public Works may increase the maximum State construction allocation upon a recommendation of the IAC based on all the following:

(1) The project is within a "One Maryland" jurisdiction as defined in COMAR 24.05.23; *Caroline County is a One Maryland jurisdiction*

(2) The LEA documents that the:

(a) Project has critical impact on the LEA's budget;

The Caroline County commissioners increased the local income tax to the maximum allowable amount in anticipation of needing to provide the local share for GES and capacity to fully support the construction of area beyond the State allocation is extremely limited.

(b) LEA has taken reasonable actions to reduce construction costs; and *The LEA has constrained corridor widths, fine arts and performing arts spaces and the design team has made classroom sizes as efficient as possible while maintaining program delivery.*

(c) Construction costs have resulted from exceptional circumstances different from those that confront most projects in the State or region; and *The LEA documented the unique needs of GES with regard to a disproportionate concentration of EL students in addition to its status as a Title I school.*

(3) The State Superintendent of Schools determines that:

(a) The educational impact of the project extends beyond the school and its immediate community; and

Due to the disproportionate concentration of EL students at GES, the ability of those students to achieve language proficiency in elementary school benefits those students throughout their educational careers and as they progress towards college and career readiness.

(b) There are no alternatives to resolving the educational facility problem that the project addresses.

Replacement of GES is the most educationally effective and cost effective option to provide space and program delivery for the projected enrollment and the unique needs of the students.