

IAC MEETING AGENDA

Thursday, August 22, 2019

Maryland State Department of Education Building
 State Board of Education Meeting Room, 7th Floor
 9:00 a.m.

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Introduction

- Meeting called to order
- Roll Call
- Revisions to Agenda

Public Comment

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*Action Item

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN SALMON, PhD.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

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Meeting Minutes July 09, 2019

Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 9:25 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Secretary Ellington Churchill, Department of General Services
Edward Kasemeyer, Appointee of the President of the Senate
Gloria Lawlah, Appointee of the President of the Senate, via teleconference
Dick Lombardo, Appointee of the Governor
Michael Bayer, Designee for Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

Denise Avara, Appointee of the Governor
Brian Gibbons, Appointee of the Speaker of the House
Todd Schuler, Appointee of the Speaker of the House

Revisions to the Agenda:

None

Public Comment:

None

I. Consent Agenda

Motion Carried

Upon a motion by Mr. Lombardo and a second by Mr. Kasemeyer, the members voted unanimously to approve the consent agenda.

A. Approval of June 13, 2019 Minutes

To approve the minutes of the June 13, 2019 Interagency Commission on School Construction Meeting.

B. Approval of Contracts

To approve contract procurement as presented.

C. Closed Projects

To approve the final project costs as presented and to remove the projects from the active project detailed financial report

D. Approval of Revisions to Previously Approved Project Allocation Reversions

To approve the revisions to previously approved allocation reversions to accurately reflect the adjusted State participation

E. Cancellation of Contract Award – Anne Arundel County

To approve the cancellation of the award of contract to Simpson of Maryland for the Renovation/Addition project at Manor View Elementary (.02.074.17/17EGRC/18 LPC).

F. Establishing Specific Project Allocations for the Nonpublic Aging Schools Program

To approve the establishment of specific project allocations for the FY 2020 Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program, totaling \$1,042,000, pending staff review and approval of each individual project scope and request for reimbursement

II. Consent Agenda

Motion Carried

Cassandra Viscarra, Program Support Administrator for the IAC, explained minor revisions to Innovation Incentive Pilot Program Administrative Procedures Guide. Changes included sections to address specific requirements for contract approval and project closeout.

Upon a motion by Mr. Bayer, and a second from Mr. Lombardo, the members voted unanimously to approve revisions to the Innovation Incentive Pilot Program Administrative Procedures Guide as presented, pending non-substantive edits by staff.

III. Baltimore City HVAC Project Status Report

Information Only

Jaime Bridges, Baltimore City Project Manager, provided an update on the status of HVAC projects funded with the additional \$15 million appropriation provided in the 2018 capital budget bill.

IV. Baltimore City Vertical Package Unit Report

Information Only

Dr. Salmon, State Superintendent of Maryland Schools, noted that Vertical Package Units (VPUs) are more expensive upfront but are also more efficient. Mr. Bridges explained that Baltimore City has a number of active VPU projects. Because the scope of electrical upgrades was unknown at the time of the initial application for VPU projects, many of the cost estimates and subsequent allocations were insufficient to complete the projects. In order to keep projects moving, Baltimore City worked with the IAC to rescind a number of underfunded projects and then to amend the current year Capital Improvement Program to

include a portion of those projects at the appropriate cost. Mr. Bridges reviewed project status and allocation information as provided in Tables 1 through 6 of the agenda.

- V. Final Report on the Educational Development Specifications Workgroup Information Only**
Cassandra Viscarra, Program Support Administrator for the IAC, briefed everyone on the final report of the Workgroup on Educational Development Specifications. Ms. Viscarra claims that in general, the workgroup strived to balance educational sufficiency with fiscal sustainability, and looked at ways to achieve both of those goals efficiently and effectively. Major themes discussed include the “Total Cost of Ownership”, “Importance of Maintenance”, and “Importance of Local Education Agency Flexibility”. Ms. Viscarra provided an overview of recommendations specific to the IAC.
- VI. Aging Schools Program – Fiscal Year 2020 Allocations and Fiscal Year 2019 Projects Information Only**
Arabia Davis, IAC Funding Program Manager, provided a report on the Fiscal Year 2020 Aging Schools Program, as well as information on the program activities from fiscal years 2018 and 2019. Funding in this program is allocated to provide capital improvements to aging school buildings and sites so that the building may continue to be well-maintained, functional, and safe.
- VII. Fiscal Year 2019 Round II School Safety Grant Program - Report Information Only**
Joan Schaefer, Deputy Director of the IAC, provided a brief report on the School Safety Grant Program. The report shows the 180 applications for funding received from seven different LEA’s. Concern was brought up over the relatively low number of LEA’s applying for the grant money, and the question of whether the funding was necessary in the first place was mentioned. IAC members suggested that staff issue a reminder memo to LEAs.

Executive Session:

Pursuant to §§ 3-305(b)(7) and 3-305(b)(14) of the General Provisions Article, Annotated Code of Maryland, and upon a motion by Mr. Lombardo, seconded by Mr. Churchill and with unanimous agreement, the Interagency Commission met in closed session on Tuesday, July 19th to discuss a procurement matter with the IAC chair prior to the contract award. All members were present with Michael Bayer as designee for Secretary McCord except Denise Avara, Brian Gibbons, and Todd Schuler. Also in attendance was Robert Gorrell, Executive Director of the IAC, and Alex Donahue, Special Projects Manager for the IAC. The Executive Session commenced at 10:04 a.m.

Adjournment:

The meeting of the Interagency Commission on School Construction was adjourned.

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County			
6.	Maryvale Elementary/Carl Sandburg School PSC #15.194.20 LP Replacement - Contract #1 (14 contracts)	\$49,767,000	\$0
	CM - Hess Construction & Engineering Services, Inc.	\$11,925,407	
	2A - Urban N. Zink Contractor, Inc.	\$4,994,965	
	2D - Francis O. Day Company, Inc.	\$606,723	
	3A - Canyon Contracting, Inc.	\$2,292,905	
	4A - KaRon Masonry of Maryland, Inc.	\$4,941,800	
	5A - Kinsley Construction, Inc.	\$4,192,000	
	7A - Interstate Corporation	\$1,568,000	
	8A - Engineered Construction Products, Ltd.	\$970,100	
	9A - Can-Am Contractors, Inc.	\$1,232,450	
	10B - Steel Products, Inc.	\$199,100	
	12A - Steel Products, Inc.	\$844,470	
	15A - Mallick Mechanical Contractors, Inc.	\$8,745,300	
	15B - Advanced Fire Protection Systems, LLC	\$885,880	
	16A - Electrico, Inc.	\$6,367,900	
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7.	Tilden Middle/Rock Creek School PSC #15.210.08/11/14/20EGRC LPC Replacement - Contract #1 (17 contracts)	\$69,900,000	\$2,753,220
	2A - Urban N. Zink Contractor, Inc.	\$4,668,600	
	2D - The Berg Corporation	\$629,000	
	2G - Kline, LLC dba Pleasants Paving	\$700,260	
	3A - Chevy Chase Contractors, Inc.	\$2,404,000	
	4A - KaRon Masonry of Maryland, Inc.	\$6,093,000	
	5A - Kinsley Construction, Inc.	\$7,500,500	
	7C - R. D. Bean, Inc.	\$1,799,980	
	8C - Engineered Construction Products, LTD.	\$1,794,850	
	9A - M3 Contracting, LLC	\$3,288,400	
	10A - Steel Products, Inc.	\$387,275	
	10C - Steel Products, Inc.	\$534,697	
	11D - 11400, Inc.	\$1,005,000	
	15A - Towson Mechanical, Inc.	\$12,227,000	
	15B - Livingston Fire Protection, Inc.	\$926,200	
	12A - Diversified Educational Systems, Inc.	\$1,320,913	
	CM - Keller Construction Management	\$16,420,925	
	16A - Altimate Electrical, Inc.	\$8,199,400	
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Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>			
8. Luxmanor Elementary PSC #15.220.20 LPC Replacement - Contract #1 (20 contracts)	\$27,697,466	\$6,921,000	\$20,776,466
9B - L & R Enterprises, Inc.	\$238,450		
9D - Weyer's Floor Service, Inc.	\$54,570		
9E - Cochran & Mann, Inc.	\$133,400		
11A - Ashland Equipment	\$178,737		
12A - Modular Concepts, Inc.	\$380,000		
15A - Towson Mechanical, Inc.	\$4,333,000		
15B - Polaris Fire Protection, Inc.	\$297,860		
16A - Brandenburg Electric, Inc.	\$2,735,200		
CM - Hess Construction & Engineering Services, Inc.	\$3,567,716		
1B - Morris & Ritchie Associates, Inc.	\$24,250		
2A - Ross Contracting, Inc.	\$3,114,950		
2B - Interior Specialists, Inc.	\$278,950		
3A - Sody Concrete Construction, Inc.	\$1,558,000		
4A - KaRon Masonry of Maryland, Inc.	\$2,588,000		
5A - S. A. Halac Iron Works, Inc.	\$2,809,000		
6A - Homewood General Contractors, Inc.	\$2,760,000		
7A - Interstate Corporation	\$1,200,000		
8A - Glass Industries, LLC	\$816,850		
8B - Architectural Products of Virginia	\$340,000		
9C - Lach Tile & Marble, Inc.	\$288,533		
<u>Prince George's County</u>			
9. Central High PSC #16.010.11/16/18 SR Systemic Renovation - HVAC Replacement - Phase I 1 - CDCI, Inc.	\$14,369	\$8,422	\$5,947
	\$14,369		
10. Fort Foote Elementary PSC #16.214.18 SR Systemic Renovation - Windows/Doors Replacement Adrian L. Merton, LLC	\$1,266,157	\$710,000	\$556,157
	\$1,266,157		
11. Fort Foote Elementary PSC #16.214.18 SR Systemic Renovation - UV Replacement Adrian L. Merton, LLC	\$3,102,562	\$796,000	\$2,306,562
	\$3,102,562		
<u>Somerset County</u>			
12. J. M. Tawes Technology & Career Center PSC #19.003.19 SGP Security Vestibule - Contract #1 (1 contract) The Whiting Turner Contracting Company	\$282,770	\$200,000	\$82,770
	\$282,770		

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Washington County</u>				
13.	Boonsboro Elementary PSC #21.027.17/20 SR Systemic Renovation - Roof Replacement Patuxent Roofing and Contracting, Inc.	\$1,557,337	\$997,000	\$560,337
		\$1,557,337		
<u>Baltimore City</u>				
14.	#087 Windsor Hills PK-8 PSC #30.045.19 BC HVAC Systemic Renovation - Chiller Replacement - Design Contract 1 - Gipe Associates, Inc.	\$180,000	\$180,000	\$0
		\$180,000		
15.	#450 Frederick Douglass High PSC #30.111.15/16 SR Systemic Renovation - Vertical Packaged Classroom Air Conditioning Units J. F. Fischer, Inc.	\$2,019,000	\$1,877,670	\$141,330
		\$2,019,000		
Summary Totals				
Total Projects: 15	Total Contracts: 73	\$203,589,663	\$22,791,808	\$180,797,855

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.008.17 LPC

Project Name: Linthicum Elementary

Bid Opening: 5/7/19

Project Type: K Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1 - 5

Basis of Funding: 50% of eligible base bid

Local Funds: \$1,562,600

State Funds: \$1,562,600

Total Contract: \$3,125,200

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Towson Mechanical, Inc.	<u>\$3,125,200</u>
		<u>\$3,125,200</u>

- Notes:** 1) Addition of 9,900 sf for six (6) kindergarten classrooms.
 2) Prevailing wage rates apply to this contract.
 3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.
 4) Retain \$310,400 for additional contracts.

IAC Approval Date:

BID OPENING

19CN-168
LINTHICUM ELEMENTARY SCHOOL
KINDERGARTEN ADDITION

DATE: TUE, MAY 7, 2019 @ 2:00 PM
FRI, MAY 3, 2019 @ 10:00 AM

CONTRACTOR	<i>Hess-Towne Handicraft</i>	<i>Wm F Kingman & Co</i>	<i>Baltimore Contractors</i>
BASE BID		3,142,000.00	3,325,888.00
ALTERNATE NO. 1	<i>Reject</i>	153,000.00	114,000.00
ALTERNATE NO. 2		1,100.00	29,000.00
ALTERNATE NO. 3		17,000.00	14,000.00
ALTERNATE NO. 4		11,000.00	12,500.00
ALTERNATE NO. 5		52,000.00	61,000.00
TOTAL BID		3,376,100 ^(B)	3,556,388 ^(C)
CONTRACTOR	<i>North Point Builders</i>	<i>Fusion Mechanical</i>	<i>Bell Foster Company</i>
BASE BID	3,238,000.00	2,940,000.00	3,740,000.00
ALTERNATE NO. 1	150,000.00	105,000.00	97,000.00
ALTERNATE NO. 2	16,000.00	19,000.00	65,000.00
ALTERNATE NO. 3	16,200.00	12,500.00	14,500.00
ALTERNATE NO. 4	10,500.00	10,700.00	12,500.00
ALTERNATE NO. 5	65,000.00	39,000.00	49,000.00
TOTAL BID	3,495,700 ^(B)	3,125,200 ^(C)	3,978,000 ^(D)

OPENED BY: VINCENT O'BRIEN *V.O.*

VERIFIED BY: JOYCE FERGUSON

BID OPENING

LINTHICUM ELEMENTARY SCHOOL
KINDERGARTEN ADDITION

19CN-168

DATE: *TUE* MAY 7, 2019 @ 10:00 AM
FRI. MAY 3, 2019 @ 10:00 AM

JF

CONTRACTOR	<i>Fish Contracting</i>	<i>Greenwood, Inc.</i>	<i>Bush Construction</i>
BASE BID	2,980,000.00	3,197,000.00	3,639,701.00
ALTERNATE NO. 1	181,000.00	114,000.00	158,024.00
ALTERNATE NO. 2	19,300.00	28,000.00	19,355.00
ALTERNATE NO. 3	45,000.00	14,000.00	44,839.00
ALTERNATE NO. 4	3,100.00	12,000.00	3,118.00
ALTERNATE NO. 5	65,600.00	60,000.00	46,667.00
TOTAL BID	3,294,000.00	3,425,000.00	3,911,704.00
CONTRACTOR	<i>Fuehrer-Bohne</i>		
BASE BID	3,350,000.00		
ALTERNATE NO. 1	137,000.00		
ALTERNATE NO. 2	25,000.00		
ALTERNATE NO. 3	32,000.00		
ALTERNATE NO. 4	15,000.00		
ALTERNATE NO. 5	55,000.00		
TOTAL BID	3,614,000.00		

OPENED BY: VINCENT O'BRIEN

U.S.

VERIFIED BY: JOYCE FERGUSON

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.082.19 LPC

Project Name: Maryland City Elementary

Bid Opening: 11/12/18

Project Type: K Addition

Scope of Work: Contract #3 (1 contract)

Basis for Award of Contract: proposal dated 11/12/18 utilizing AACPS contract #17SC-099

Basis of Funding: 50% of eligible proposal up to the amount of maximum allocation

Local Funds: \$24,550

State Funds: \$0

Total Contract: \$24,550

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
3	Northstar Contracting Group	<u>\$24,550</u>
		<u>\$24,550</u>

- Notes: 1) Addition of 8,217 sf for five (5) kindergarten classrooms.
2) Prevailing wage rates apply to this contract.
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 017SC-099

Northstar Contracting Group, Inc.

SCHOOL: Maryland City Elementary – FT&M		W.O.# 62670		
Summer 2019		P.O.#		
ITEM #	DESCRIPTION	QUANTITY/ UNIT	UNIT PRICE	TOTAL PRICE
1	Furnish & Install Barrier (Plywood/Sheetrock to include 2"x4" framing on 18" centers with a plate and header)	S.F.	\$3.00	\$
2	Remove asbestos insulation up to 4" thickness on surfaces (breaching, board, etc.) with scaffolding if needed.	S.F.	\$5.00	\$
3	Remove asbestos insulation, up to 3" thickness on structural support I beams and decking (Spray-Applied) - I Beams are estimated to be 15" to 18" in height – with scaffolding if needed	S.F.	\$4.15	\$
4	Remove asbestos containing and/or asbestos contaminated ceiling tiles (2' X 2' and 2' X 4') & cleaning grid- with scaffolding if needed	S.F.	\$1.00	\$
5	Remove asbestos containing and/or asbestos contaminated ceiling systems with (2' X 2' and 2' X 4') ceiling tiles, including grid work and hangers – with scaffolding if needed	S.F.	\$1.00	\$
6	Remove asbestos containing and/or asbestos contaminated ceiling systems with (1' X 1') ceiling tiles including glue spots, backer board and black iron – with scaffolding if needed	S.F.	\$1.50	\$
7	Remove asbestos containing floor tile with mastic 3,300 SF x 2 layers	6,600 S.F.	\$0.75	\$4,950.00
8	Remove asbestos contaminated carpeting with mastic	S.F.	\$0.75	
9	Remove asbestos contaminated carpeting with floor tile & mastic	S.F.	\$1.00	\$
10	Remove asbestos containing transite (interior & exterior) – with scaffolding if needed	S.F.	\$1.00	\$

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 017SC-099

Northstar Contracting Group, Inc.

SCHOOL: Maryland City Elementary – FT&M
Summer 2019

W.O.# 62670

P.O.#

ITEM #	DESCRIPTION	QUANTITY/ UNIT	UNIT PRICE	TOTAL PRICE
11	Remove asbestos containing materials from piping - with scaffolding if needed			
	Up to 2"	L.F.	\$3.00	\$
	2" to 5"	L.F.	\$4.00	\$
	6" to 12"	L.F.	\$5.00	\$
12	Remove asbestos containing materials from Elbows, Fittings, Valves & Tees - with scaffolding if needed			
	Up to 2"	L.F.	\$5.00	\$
	2" to 5"	L.F.	\$10.00	\$
	6" to 12"	L.F.	\$15.00	\$
13	Cut & Wrap - Remove asbestos containing materials from Elbows, Fittings, Valves & Tees - with scaffolding if needed			
	Up to 5"	L.F.	\$10.00	\$
	Over 5"	L.F.	\$20.00	\$
14	Remove black boards, bulletin boards, sound panels and the associated asbestos containing glue/mastic dots (no residue remains after the glue/mastic dot removal) Old Health Room	S.F.	\$2.50	\$
15	Remove exterior asbestos containing roofing membrane and/or flashing in association with roof replacement projects	S.F.	\$3.00	\$
16	Remove asbestos containing fire doors	S.F.	\$4.00	\$
17	Remove caulking around door frames and windows	L.F.	\$5.00	\$
18	Remove exterior window glazing	L.F.	\$5.00	\$
19	Glove Bag removal of piping & fittings	L.F.	\$12.00	\$
20	Set-Up (to include pre-cleaning as described in specification 2.2.19)	24,500 S.F.	\$0.80	\$19,600.00
21	Emergency Call-In			
	Straight Time	Hours	\$10.00	\$
	Overtime (Over scheduled hours)	Hours	\$20.00	\$
	Holiday	Hours	\$40.00	\$

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 017SC-099

Northstar Contracting Group, Inc.

**SCHOOL: Maryland City Elementary – FT&M
Summer 2019**

W.O.# 62670

P.O.#

ITEM #	DESCRIPTION	QUANTITY /UNIT	UNIT PRICE	TOTAL PRICE
22	Remove contaminated earth in Crawl Space and debris – 1” to 3” (2 ½. feet on each side of the contamination and/or debris	S.F.	\$1.00	\$
23	Decontamination of area (small contaminated area fiber release episode)	S.F.	\$0.50	\$
24	Decontamination of area (large contaminated area fiber release episode)	S.F.	\$1.00	\$
25	Remove, furnish and replace flex connectors on AHU’s - with scaffolding if needed	L.F.	\$30.00	\$
26	Remove, furnish and replace rope gasketing on boilers – with scaffolding if needed	L.F.	\$30.00	\$
27	Decontamination of AHU duct work – with scaffolding if needed	S.F.	\$2.00	\$
28	Florescent light tubes 48 tubes per case	Boxes	\$80.00	\$
29	PCB Ballasts	Ballasts	\$6.00	\$
31	Insulate breaching, board, etc. 4” – up to 4” – with scaffolding if necessary	S.F.	\$7.00	\$
32	Insulate AHU’s and duct work with ¾” ARMAFLEX insulation) – with scaffolding if necessary	S.F.	\$7.00	\$
33	Insulate Hot & Cold Water piping (with 1” thick insulation and mudded canvas) – with scaffolding if needed			
	Up to 1 ½”	L.F.	\$14.00	\$
	2” to 4”	L.F.	\$15.50	\$
	4” to 6”	L.F.	\$18.00	\$
34	Insulate Chilled Water and Dual Temperature supply & return lines with – self-drying, polymer-jacketed molded fibrous-glass insulation w/ an integral, factory-applied wicking fabric as described in Section 2.4.2 of the specification – with scaffolding if needed			
	Up to 1 ½”	L.F.	\$15.00	\$
	2” to 4”	L.F.	\$15.50	\$
	4” to 6”	L.F.	\$19.00	\$
35	Insulate Steam Piping (with 1” thick insulation and mudded canvas) – with scaffolding if needed			
	Up to 1 ½”	L.F.	\$14.00	\$
	2” to 5”	L.F.	\$16.00	\$
	6” to 12”	L.F.	\$20.00	\$

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

2017-2018 REQUIREMENTS CONTRACT

Bid # 017SC-099

Northstar Contracting Group, Inc.

**SCHOOL: Maryland City Elementary – FT&M
Summer 2019**

W.O.# 62670

P.O.#

ITEM #	DESCRIPTION	QUANTITY /UNIT	UNIT PRICE	TOTAL PRICE
36	Insulate Piping (with 3/4" thick ARMAFLEX insulation) – with scaffolding if needed			
	Up to 1 1/2"	L.F.	\$17.00	\$
	2" to 5"	L.F.	\$24.00	\$
	6" to 12"	L.F.	\$30.00	\$
37	Insulate Elbows, Fittings & Tees (with insulation and Zeston Fittings) – with scaffolding if needed			
	Up to 1 1/2"	L.F.	\$15.00	\$
	2" to 5"	L.F.	\$21.00	\$
	6" to 12"	L.F.	\$24.00	\$
38	Insulate Elbows, Fittings, Valves & Tees on Chilled Water and Dual Temperature supply & return lines with – self-drying, polymer-jacketed molded fibrous-glass insulation w/ an integral, factory-applied wicking fabric as described in 2.4 of the specification – scaffolding if needed			
	Up to 1 1/2"	L.F.	\$20.00	\$
	2" to 5"	L.F.	\$25.00	\$
	6" to 12"	L.F.	\$28.00	\$
39	Insulate Valves (with 1" thick insulation and mudded canvas) – with scaffolding if needed			
	Up to 1 1/2"	L.F.	\$18.00	\$
	2" to 5"	L.F.	\$18.00	\$
	6" to 12"	L.F.	\$20.00	\$
40	Cover – Insulation on Piping with 20 mil. Zeston – with scaffolding if needed			
	Up to 1 1/2"	L.F.	\$9.00	\$
	2" to 5"	L.F.	\$10.00	\$
	6" to 12"	L.F.	\$12.00	\$
41	Furnish & Install Ceiling Tiles 2' x 2' and 2' x 4' (without grid) – with scaffolding if needed	S.F.	\$2.50	\$
42	Furnish & Install Ceiling Systems 2' x 2' and 2' x 4' (with tile & grid) – with scaffolding if needed	S.F.	\$5.00	\$
43	Insulate spray-applied insulation as per specification – structural support I beams, I Beams are estimated to be 15" to 18" in height – with scaffolding if needed	L.F.	\$11.00	\$
44	Asbestos Storage Trailer – Refer to Item 2.1.21 of the Specifications	EA	\$3.050.00	\$
45	GRAND TOTAL -- (SUM LINES 1 through 44)			\$24,550.00

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.115.19EGRC/20 LPC

Project Name: Crofton Woods Elementary

Bid Opening: 5/6/19

Project Type: Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: proposal dated 5/6/19 utilizing AACPS contract #19CN-061

Basis of Funding: 50% of eligible proposal up to the amount of maximum allocation

Local Funds: \$44,450

State Funds: \$21,850

Total Contract: \$66,300

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Electrical Automation Services, Inc. (EASI)	<u>\$66,300</u>
		<u>\$66,300</u>

- Notes: 1) Addition of 8,749 sf.
2) Prevailing wage rates apply to this contract.
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:



3410 Mountain Road
Pasadena, MD 21122
(410) 437-3103
FAX (410) 437-3163
www.easicontrols.com

May 6, 2019

PROPOSAL/QUOTATION LCW0056-1

PROJECT:

CROFTON WOODS E.S.-KINDERGARTEN
ADDITION

ATTENTION:

Mr. Chris Schwartz

REFERENCE DOCUMENTS:

1. Mechanical Plans M0.1 thru 7.1 by James Posey Associates dated 3/25/19
2. Mechanical Specifications 230900 by James Posey Associates

SCOPE of WORK:

PROVIDE & INSTALL RACEWAY, CONDUCTORS, AND TERMINATIONS FOR THE ABOVE REFERENCED PROJECT LIMITED TO THE FOLLOWING:

TASKS: (1)

1. UV'S(6): Provide and install a Honeywell BACnet Spyder controller, zone sensor, supply air sensor, room differential pressure sensor, supply and exhaust fan stop/start and status relays, electric heat signal, DX cooling signal, mixed air damper actuator, relief damper actuator and associated control wiring. Provide (1) damper for installation by the mechanical contractor. Provide programming and commissioning.
2. FCU'S(1): Provide and install a Honeywell BACnet Spyder controller, zone sensor, supply air sensor, drain pan sensor, supply fan stop/start and status relays, electric heat signal, DX cooling signal, outside air damper signal and associated control wiring. Provide (1) damper for installation by the mechanical contractor. Provide programming and commissioning.
3. EF'S ON SCHEDULE(4): Provide and install a stop/start relay, status relay and associated control wiring to closest DDC controller. Provide programming and commissioning.
4. EF'S WITH ROOM SENSOR(1): Provide and install a zone sensor, stop/start relay, status relay and associated control wiring to closest DDC controller. Provide programming and commissioning.
5. ECUH'S(3) & EPUH'S(2): Provide and install a zone sensor, stop/start relay and associated control wiring to closest DDC controller. Provide programming and commissioning.
6. DUCTLESS SPLIT(1): Unit to come with factory wired controls and remote thermostat. We will mount and wire the thermostat, interlock the outdoor unit and provide and install a zone sensor and associated control wiring to closest DDC controller for monitoring and alarming purposes. Provide programming and commissioning.
7. DHW CIRCULATOR PUMP: Provide and install a hot water return temperature sensor, pump stop/start and status relays and associated control wiring to closest DDC controller. Provide (1) well for installation by the mechanical contractor. Provide programming and commissioning.
8. EXISTING UV MODIFICATIONS(1): Provide and install outside air damper actuator and associated control wiring to existing controller. Provide outside air damper for installation by the mechanical contractor. Provide programming and commissioning.
9. RELOCATION: Remove and relocate air compressor system gauge.
10. TABLET/TRAINING: Provide an allowance of \$6,000 for tablet and training.

CONTINUED PAGE 1 of 2

PROPOSAL/QUOTATION LCW0056-1

PROJECT:
CROFTON WOODS E.S.-KINDERGARTEN
ADDITION

ATTENTION:
Mr. Chris Schwartz

TASKS CONTINUED:

- 11. NETWORK: Provide and install a JACE-8010 supervisory controller and BACnet communication cabling to new Honeywell controllers. Provide and install CAT5 cabling from JACE to closest server rack for remote access (IP address by owner). Provide system graphics on existing workstation.
- 12. ALT#1-ECUH#4: Provide and install a zone sensor, stop/start relay and associated control wiring to closest DDC controller. Provide programming and commissioning.

EXCLUSIONS:

- 1. All work associated with fire alarm system, smoke dampers and fire dampers.
- 2. Demolition of mechanical equipment, piping, ductwork, valves, etc.
- 3. Installation of any mechanical equipment, piping, wells, ductwork, AFMS, dampers, pressure taps and valves.
- 4. Power wiring.
- 5. Premium time.
- 6. Start-up and warranty of controls and equipment not provided and installed by EASI.

NOTES:

- 1. Access, escorts and parking to be provided by owner.
- 2. All work to be performed during normal working hours.
- 3. Price includes engineered drawings, demonstration and (2)year warranty.
- 4. Price reflects open plenum rated cable installation above accessible ceilings; EMT where exposed.
- 5. Work is limited to equipment specified in this proposal.

BASE PRICE:

Sixty Five Thousand Dollars-----*\$65,000.00* ✓

ALTERNATES:

- 1. Alternate#1: ADD PRICE.....\$1,300.00

PREPARED BY:

Carl Lundy

ACCEPTED BY:	TITLE:	DATE:
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SIGNATURE HERETO ACKNOWLEDGES TERMS ABOVE AND SERVES AS NOTICE TO PROCEED. PROPOSAL VOID IF NOT ACCEPTED BY: 7/5/19

<u>Parts</u>	<u>Parts Cost</u>	<u>Mark-up</u>	<u>Cost w/Mark-up</u>	<u>Quantity</u>	<u>Sell Price</u>
1) Tablets and Training	\$5,000.00	30%	\$6,500.00	1	\$6,500.00
2)	\$0.00	30%	\$0.00	0	\$0.00
3)	\$0.00	30%	\$0.00	0	\$0.00
4)	\$0.00	30%	\$0.00	0	\$0.00
5)	\$0.00	30%	\$0.00	0	\$0.00
6)	\$0.00	30%	\$0.00	0	\$0.00
7)	\$0.00	30%	\$0.00	0	\$0.00
8)	\$0.00	30%	\$0.00	0	\$0.00
9)	\$0.00	30%	\$0.00	0	\$0.00
10)	\$0.00	30%	\$0.00	0	\$0.00
Totals Material	\$5,000.00	30%	\$6,500.00	1	\$6,500.00
Submittals, Permits, and Mobilization		10%			

Total labor and material

\$66,300.00

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.174.20 LPC

Project Name: Berkshire Elementary

Bid Opening: 11/2/18

Project Type: Replacement

Scope of Work: Contract #1 (11 contracts)

Basis for Award of Contract: base bid plus alts. 5 - 8

Basis of Funding: 56% of eligible base bid plus alts. 5 - 8 up to the amount of maximum allocation

Local Funds: \$36,114,301

State Funds: \$4,672,651

Total Contract: \$40,786,952

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1A	Brawner Builders, Inc.	\$7,483,230
1B	Reuling Associates, Inc.	\$83,000
2A	Urban N. Zink Contractor, Inc.	\$9,017,000
4A	KaRon Masonry of Maryland, Inc.	\$1,823,000
5A	Kinsley Construction	\$3,068,000
7A	CitiRoof Corporation	\$2,623,600
9A	Mount Everest Construction, Inc.	\$3,912,873
9E	NLP Enterprises, Inc.	\$229,000
11A	Ashland Equipment	\$200,249
15A	G. E. Tignall & Company, Inc.	\$6,620,000
16A	Key Systems, Inc.	\$5,727,000
		<u><u>\$40,786,952</u></u>

Notes: 1) Replacement school consisting of 97,340 sf and demolition of the entire existing 60,630 sf facility.

2) Prevailing wage rates apply to this contract.

3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

4) Project eligible for additional State funding in a future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No 10.051.11/20 SR

Project Name: Catoctin High

Bid Opening: 3/2/19, 3/20/19

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement - Phase II

Basis for Award of Contract: proposals dated 3/2/19 and 3/20/19 utilizing The Cooperative Purchasing Network (TCPN) Contract R150505-MD

Basis of Funding: 64% of eligible proposal up to the amount of maximum allocation

Local Funds: \$1,708,605

State Funds: \$2,091,395

Total Contract: \$3,800,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Daikin Applied Americas, Inc.	<u>\$3,800,000</u>
		<u>\$3,800,000</u>

- Notes: 1) Phase II - Replacement of the remaining six (6) 1969 split system HVAC systems.
2) Prevailing wage rates apply to this contract.
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

Executive Summary

Frederick County Purchasing Department, Thank you for providing Daikin Applied Americas Inc. ("Daikin Applied") with the opportunity to propose an equipment replacement solution for your HVAC system at Catoclin High School. The existing system has passed its ASHRAE standard useful life and is a maintenance and repair concern that could jeopardize school comfort and achievement.

HVAC Replacement:

Daikin Applied recommends replacing the following units in Phase II – RTU-10, RTU-11, RTU-12, RTU-13, RTU-15, RTU-15, ERU-1. New Daikin Maverick II, Rebel rooftop will be supplied with Daikin Microtech III DDC controls with communications cards to integrate to the JCI campus enterprise control system. Daikin Vision AHU's will be supplied ready for field installed JCI controls.

Anticipated MBE Participation:

Daikin Applied anticipates achievement of 10% minority business participation for the base bid and any alternates performed.

Performance Bond:

Daikin Applied will provide a bond upon award of the project within 30 days.

SCOPE OF WORK and PRICING:

HVAC Equipment: New rooftop equipment is for areas C, B, D & E and will be located in the well area E plus associated AHU equipment, duct work etc. located in the mezzanine under Area E. Provide and deliver (6) Daikin rooftop units to replace the old units. Ship, receive, and store units for delivery during summer break.

Engineering: Daikin Applied is relying on the professional engineering services from Alban Engineering, LLC for all engineering services related to MEP. Frederick County Public Schools has employed Adtek Engineering for structural engineering services due to relocation of the indoor equipment to new outdoor rooftop locations. All work will be performed in accordance with Alban Engineering signed stamped drawings PN 18002 dated 3-1-19 and Adtek Engineering drawings dated 3-1-19.

Time Frame for Completion Project is scheduled to begin upon receipt of an FCPS PO or official NTP. Daikin Applied will order equipment and be mobilized on site ready for installation in June. Work will impact areas of the school during normal daytime work hours. Equipment is to be on site ready for installation by July 7, 2019.

Warranty: 2 Year Parts and labor on new equipment.

Start-up Services: Daikin applied to provide Start-Up Services on all new equipment.

Base Project Pricing: Total for Scope and Terms, including equipment, labor, materials, and freight as per above scope: **\$610,000.00 (Six Hundred Ten Thousand Dollars)**

Requested Payment Terms:

Net 30 from equipment ship date.

This proposal is valid for a period of 15 days.

Thank you again for your interest in working with Daikin Applied.

Executive Summary

Frederick County Purchasing Department, Thank you for providing Daikin Applied Americas Inc. ("Daikin Applied") with the opportunity to propose an equipment replacement solution for your HVAC system at Catocctin High School. The existing system has passed its ASHRAE standard useful life and is a maintenance and repair concern that could jeopardize school comfort and achievement.

HVAC Replacement:

Daikin Applied recommends replacing the following units in Phase II of the Catocctin HS HVAC replacement project – RTU-10, RTU-11, RTU-12, RTU-13, AHU-14, ERU-1 and installation of (2) Daikin air cooled condensing units with matching cased coils in the existing gymnasium heating and ventilation units. New Daikin Maverick II units and new Daikin Rebel rooftop units will be supplied with Daikin Microtech III DDC controls with communications cards to integrate to the JCI campus enterprise control system. AHU-14, ERU-1 and gymnasium ACCU's will have JCI field installed controls integrating back to the JCI front end building automation system.

Anticipated MBE Participation:

Daikin Applied anticipates achievement of 10% minority business participation for the base bid and any alternates performed.

Performance Bond:

Daikin Applied will provide a bond upon award of the project within 30 days.

Wage Scale Rates:

Daikin Applied and all sub-contractors will adhere to the wage scale rates as described in the wage scale determination document for project Frederick County Public Schools **Project No: PSC#10.051.19** dated March 13, 2019.

SCOPE OF WORK and PRICING:

HVAC Replacement: Demo rooftop equipment in rooftop well area C plus associated AHU equipment located in the mezzanine under areas C. Demo metal screen walls and existing steel dunnage from phase I areas A and B as well as Area C Phase II screen wall and steel dunnage. Provide and install (6) Daikin rooftop units to replace the demoed units. Reconnect existing duct work under the Area C equipment location to the new Daikin rooftop units.

Daikin will provide complete installation including, electrical, mechanical, rigging, test and balancing, and controls to complete a fully functional HVAC system.

Engineering: Daikin Applied is relying on the professional engineering services from Alban Engineering, LLC for all engineering services related to MEP. Frederick County Public Schools has employed Adtek Engineering for structural engineering services due to relocation of the indoor equipment to new outdoor rooftop locations. All work will be performed in accordance with Alban Engineering signed stamped drawings PN 18002 dated 3-1-19 numbered as CS, S1, M1.1 – M1.6, M2.1 – M2.6, M7.1, M8.1 – M8.3, M9.1 – M9.2, E0.1, and E1.1 – E1.3.

General Contracting: Daikin Applied will provide and install the following general contracting services:

- Provide labor and materials to remove and replace ceiling grids in affected work areas.
- Provide dumpster and temporary bathroom facilities during the duration of the project.
- Provide labor and materials new concrete pad and fencing around gym units.
- Provide floor protection in the areas where work is happening overhead.

Roofing: Daikin Applied will provide and install the following roofing services:

- Provide labor and materials to remove flat 1" fiberglass insulation 4 ply bur with gravel roof in equipment roof well area C.
- Provide labor and materials to install a new ¼" tapered polyisocyanurate .060 TPO adhered copings.

Rigging & Mechanical: Daikin Applied will provide and install the following within our scope of services:

- Crane and rigging to remove the existing equipment and will haul away and dispose of the old in accordance with current regulations for disposal of such material.
- Crane and rigging to receive the new equipment and will set and assemble the new equipment on new structural steel.
- Removal and replacement of necessary duct, piping, insulation and accessories.
- Installation of new duct, duct insulation, piping and accessories.
- Testing and balancing to be completed after equipment startup.

Electrical: Daikin Applied will provide and install the following electrical items:

- Provide necessary labor and materials to disconnect and reconnect power supplies to the new RTU's.
- Provide new gear, circuit breakers, branch feeders and final connections to HVAC equipment and gear.
- Provide necessary labor and materials for local controls.

Controls: Supply project management, controls, parts & labor to install Metasys controls to include Phase 2 RTUs and tie into FCPS Building Automation Server.

- RTU 10 Lobby Integration to factory mounted controls
- RTU 12 Media Center Integration to factory mounted controls
- RTU 13 Aux Gym Integration to factory mounted controls
- AHU 14 Kitchen JCI Control
- RTU 15 Locker Room Integration to factory mounted controls (Control four electric duct heaters)
- ERU-1 Office Admin JCI Controls

- Supply & install NAE3500 and associated devices in factory mounted panel for ERU control
- Supply & install one FEC Field Equipment Controller and IOMs in factory wired panel with associated devices.
- Supply & control 3-way valve for ERU to be installed by others
- Supply & install temperature sensors & devices associated with RTU integration
- Supply & Install stat covers for Locker room stats
- Install and wire the following as per engineering drawings
 - LAN, DSD interlock, 2/3 pressure, Space pressure, and space MWU sensor for (5) Packaged RTU's. All controllers and controls to be factory and PA, LLC will install the field provided sensor listed above.
 - (1) ERU will be relocated, PA, LLC will install a new Johnson Controller below and install (36) Control point san devices for ERU.
 - Install (1) Field controller for AHU-14 (Kitchen MAU). (8) Field points
 - Install (1) Field controller for (5) Reheat coils on AHU-15. (17) Points
 - All cabling in the attic and ceilings will be plenum rated cable using j-hooks and a neat cabling system.
- Map in control points and program with approved scheduling, trending, alarms & Snow Button and tie into FCPS Server.
- Test and verify proper operation with the facility personnel.
- Generate & populate graphics with all applicable data as per FCPS Graphics standards.

Time Frame for Completion Project is scheduled to begin upon receipt of an FCPS PO or official NTP. Daikin Applied will order equipment and be mobilized on site ready for installation in June. Work will impact areas of the school during normal daytime work hours. Work is to be substantially complete by August 31, 1019.

Warranty: 2 Year Parts and labor on new equipment.

Start-up Services: Daikin applied to provide Start-Up Services on all new equipment.

Base Project Pricing: Total for Scope and Terms, including equipment, labor, materials, and freight as per above scope: **\$3,190,000.00 (Three Million One Hundred Ninety Thousand Dollars)**

Requested Payment Terms: AIA Schedule of Values

This proposal is valid for a period of 60 days.

Thank you again for your interest in working with Daikin Applied.

Sincerely,

Thomas Mayhew
Sales Manager, Service & Contracting
Mobile: (240) 495-3927
Office: (301) 805-9800
E-Mail: Thomas.Mayhew@daikinapplied.com

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.194.20 LP

Project Name: Maryvale Elementary/Carl Sandburg School

Bid Opening: 6/13/18; 6/21/18

Project Type: Replacement

Scope of Work: Contract #1 (14 contracts)

Basis for Award of Contract: GMP and base bid plus alts. 1, 2, 5, 6, 9, & 10

Basis of Funding: 50% of eligible GMP and base bid plus alts. 1, 2, 5, 6, 9, & 10 up to the amount of maximum allocation

Local Funds: \$49,767,000

State Funds: \$0

Total Contract: \$49,767,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
CM	Hess Construction & Engineering Services, Inc.	\$11,925,407
2A	Urban N. Zink Contractor, Inc.	\$4,994,965
2D	Francis O. Day Company, Inc.	\$606,723
3A	Canyon Contracting, Inc.	\$2,292,905
4A	KaRon Masonry of Maryland, Inc.	\$4,941,800
5A	Kinsley Construction, Inc.	\$4,192,000
7A	Interstate Corporation	\$1,568,000
8A	Engineered Construction Products, Ltd.	\$970,100
9A	Can-Am Contractors, Inc.	\$1,232,450
10B	Steel Products, Inc.	\$199,100
12A	Steel Products, Inc.	\$844,470
15A	Mallick Mechanical Contractors, Inc.	\$8,745,300
15B	Advanced Fire Protection Systems, LLC	\$885,880
16A	Electrico, Inc.	\$6,367,900
		<hr/> \$49,767,000 <hr/>

- Notes:** 1) Replacement school with 178,570 sf new construction and demolition of 92,050 sf of existing facility.
2) Trade contracts assigned to Henley Construction Company, Inc. as part of the GMP totaling \$49,767,000.
3) Ineligible Contingency (\$1,150,000).
4) Low bidder contract package #5A (S. A. Halac Iron Works, Inc.) deemed non-responsive.
5) Prevailing wage rates apply to this contract.
6) Project eligible for funding in a future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.210.08/11/14/20EGRC LPC

Project Name: Tilden Middle/Rock Creek School

Bid Opening: 5/2/18; 5/16/18; 6/19/18;
7/3/18

Project Type: Replacement

Scope of Work: Contract #1 (17 contracts)

Basis for Award of Contract: GMP and base bid plus alts. 1, 2, 4 - 6, & 8

Basis of Funding: 50% of eligible GMP and base bid plus alts. 1, 2, 4 - 6, & 8

Local Funds: \$67,146,780

State Funds: \$2,753,220

Total Contract: \$69,900,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2A	Urban N. Zink Contractor, Inc.	\$4,668,600
2D	The Berg Corporation	\$629,000
2G	Kline, LLC dba Pleasants Paving	\$700,260
3A	Chevy Chase Contractors, Inc.	\$2,404,000
4A	KaRon Masonry of Maryland, Inc.	\$6,093,000
5A	Kinsley Construction, Inc.	\$7,500,500
7C	R. D. Bean, Inc.	\$1,799,980
8C	Engineered Construction Products, LTD.	\$1,794,850
9A	M3 Contracting, LLC	\$3,288,400
10A	Steel Products, Inc.	\$387,275
10C	Steel Products, Inc.	\$534,697
11D	11400, Inc.	\$1,005,000
15A	Towson Mechanical, Inc.	\$12,227,000
15B	Livingston Fire Protection, Inc.	\$926,200
12A	Diversified Educational Systems, Inc.	\$1,320,913
CM	Keller Construction Management	\$16,420,925
16A	Altimate Electrical, Inc.	\$8,199,400
		<hr/> \$69,900,000 <hr/>

- Notes:** 1) Replacement schools co-located on the Tilden holding site with a total of 245,626 sf as well as demolition of the entire existing 119,516 sf.
2) Trade contracts assigned to Keller Construction Management as part of the GMP totaling \$69,900,000.
3) Ineligible Contingency (\$4,204,634).
4) Low bidder contract package #5A (S. A. Halac Iron Works, Inc.) deemed non-responsive.
5) Prevailing wage rates apply to this contract.
6) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.
7) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.220.20 LPC

Project Name: Luxmanor Elementary

Bid Opening: 6/27/18; 7/27/18; 7/30/18

Project Type: Replacement

Scope of Work: Contract #1 (20 contracts)

Basis for Award of Contract: GMP and base bid plus alts. 1 - 5 & 7

Basis of Funding: 50% of eligible GMP and base bid plus alts. 1 - 5 & 7 up to the amount of maximum allocation

Local Funds: \$20,776,466

State Funds: \$6,921,000

Total Contract: \$27,697,466

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
9B	L & R Enterprises, Inc.	\$238,450
9D	Weyer's Floor Service, Inc.	\$54,570
9E	Cochran & Mann, Inc.	\$133,400
11A	Ashland Equipment	\$178,737
12A	Modular Concepts, Inc.	\$380,000
15A	Towson Mechanical, Inc.	\$4,333,000
15B	Polaris Fire Protection, Inc.	\$297,860
16A	Brandenburg Electric, Inc.	\$2,735,200
CM	Hess Construction & Engineering Services, Inc.	\$3,567,716
1B	Morris & Ritchie Associates, Inc.	\$24,250
2A	Ross Contracting, Inc.	\$3,114,950
2B	Interior Specialists, Inc.	\$278,950
3A	Sody Concrete Construction, Inc.	\$1,558,000
4A	KaRon Masonry of Maryland, Inc.	\$2,588,000
5A	S. A. Halac Iron Works, Inc.	\$2,809,000
6A	Homewood General Contractors, Inc.	\$2,760,000
7A	Interstate Corporation	\$1,200,000
8A	Glass Industries, LLC	\$816,850
8B	Architectural Products of Virginia	\$340,000
9C	Lach Tile & Marble, Inc.	\$288,533
		<u><u>\$27,697,466</u></u>

- Notes:** 1) Replacement school with 79,144 sf new construction and demolition of 41,432 sf of existing 61,694 sf facility.
2) Trade contracts assigned to Hess Construction & Engineering Services, Inc. as part of the GMP totaling \$27,697,466.
3) Ineligible Contingency (\$600,000).
4) Prevailing wage rates do not apply to this contract; actual State allocation is less than 25% of the total contract.
5) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.010.11/16/18 SR

Project Name: Central High

Bid Opening: 5/16/19

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement - Phase I

Basis for Award of Contract: base bid utilizing IFB #005-14 Pre-Qualified JOC Contractors

Basis of Funding: 63% of eligible base bid

Local Funds: \$5,947

State Funds: \$8,422

Total Contract: \$14,369

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CDCl, Inc.	<u>\$14,369</u>
		<u>\$14,369</u>

- Notes:** 1) Phase 1 - Cooling Tower and Heat Pump Replacement
 2) Prevailing wage rates apply to this contract.
 3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
 4) Ineligible Contingency Allowance (\$1,000).
 5) The project delivery method is Design-Build utilizing IFB #005-14 Pre-Approved JOC Contractors. Bidder selected by technical evaluation and price proposal. State reimbursement is contingent upon DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled. Final adjustment of the State's participation shall be made at project closeout.
 6) Retain \$11,258,578 for additional contracts.

IAC Approval Date:



BID TABULATION: JOC 005-14, Task Order DCP19-013

Bid Opening: May 16, 2019 FY 18 Central High School HVAC Replacement- Phase 1 Selective Abatement PSC. 16.010.18 SR, Priority 28	CDCL, Inc.
# Bids Received: < <u>N/A RFQ</u> >	Awarded Contractor
Total Base Bid Project Cost for All General Construction	\$14,369.00
Contingency Allowance (included in base bid)	\$1,000.00
New Equipment (included in base bid)	\$0.00
BASE TOTAL	\$14,369.00
Alternates - Not Applicable	\$0.00
Total Base with Alternates	\$14,369.00

Prince George's County Public Schools
 Department of Capital Programs Procurement Office

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.214.18 SR

Project Name: Fort Foote Elementary

Bid Opening: 5/7/19

Project Type: Systemic Renovation

Scope of Work: Windows/Doors Replacement

Basis for Award of Contract: base bid

Basis of Funding: 63% of eligible base bid up to the amount of maximum allocation

Local Funds: \$556,157

State Funds: \$710,000

Total Contract: \$1,266,157

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Adrian L. Merton, LLC	<u>\$1,266,157</u>
		<u>\$1,266,157</u>

- Notes: 1) Replacement of 200 windows, 13 single doors, and eight (8) double doors, installed in 1960.
2) Prevailing wage rates apply to this contract.
3) Combined Total Contract \$4,368,719 for Fort Foote Elementary - UV Replacement \$3,102,562 (16.214.18 SR).
4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.
5) Ineligible Contingency Allowance (\$50,000).

IAC Approval Date:

**BID TABULATION: IFB #DCP19-20
PROJECT: Fort Foote Elementary School
Univent, Windows & Doors Replacement**

Due Date: May 14, 2019 Due Time: 2:00 PM		✓ Adrian L. Merton				
# Bids Received:	< 4 >	1	2	3	4	
Total Base Bid Project Cost for All General Construction	\$3,034,137.00	\$3,344,812.00	\$2,923,430.00	\$3,419,172.00		
Univent Add- Alternate	\$68,425.00	\$125,840.00	\$65,675.00	\$115,000.00		
Window	✓ \$1,266,157.00	\$1,254,541.00	\$1,450,000.00	\$1,368,280.00		
Total Base Bid	\$4,368,719.00	\$4,725,193.00	\$4,439,105.00	\$4,902,452.00		
Verify Bid Attachments "X"						
1. Two (2) Cost Breakdown Bids	X	X	X	X		
2. Two (2) Bid Security	X	X	X	X		
3. Two (2) Business License	X	X	X	X		
4. Two (2) Debarment Certificate (Section 00450)	X	X	X	X		
5. Two (2) State of Maryland Anti-Bribery Affidavit (Section 00451)	X	X	X	X		
6. Two (2) Sales Tax Certification (Section 00452)	X	X	X	X		
7. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair	X	X	X	X		
8. Two (2) Attachments B – MBE Participation Schedule	X	X	X	X		

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.214.18 SR

Project Name: Fort Foote Elementary

Bid Opening: 5/7/19

Project Type: Systemic Renovation

Scope of Work: UV Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 63% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$2,306,562

State Funds: \$796,000

Total Contract: \$3,102,562

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Adrian L. Merton, LLC	<u>\$3,102,562</u>
		<u>\$3,102,562</u>

- Notes: 1) Replacement of the 1960/1961/1968 HVAC equipment, including 25 heating only unit ventilators with heating and cooling unit ventilators, nine (9) fin tube radiators with heating and cooling unit ventilators, 26 fin tube radiators, and the controls system.
2) Prevailing wage rates apply to this contract.
3) Combined Total Contract \$4,368,719 for Fort Foote Elementary - Windows/Doors Replacement \$1,266,157 (16.214.18 SR).
4) Ineligible Contingency Allowance (\$50,000).
5) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.

IAC Approval Date:

**BID TABULATION: IFB #DCP19-20
PROJECT: Fort Foote Elementary School
Univent, Windows & Doors Replacement**

Due Date: May 10 2019 Due Time: 2:00 PM		Adrian L. Merton				Rich Moe Enterprises	Hold & Cold Cooperation	CDCI	
# Bids Received: < 4 >	1	2	3	4					
Total Base Bid Project Cost for All General Construction	\$3,034,137.00	\$3,344,812.00	\$2,923,430.00	\$3,419,172.00					
Univent Add- Alternate	\$68,425.00	\$125,840.00	\$65,675.00	\$115,000.00					
Window	\$1,266,157.00	\$1,254,541.00	\$1,450,000.00	\$1,368,280.00					
Total Base Bid	\$4,368,719.00	\$4,725,193.00	\$4,439,105.00	\$4,902,452.00					
Verify Bid Attachments "Y"									
1. Two (2) Cost Breakdown Bids	X	X	X	X					
2. Two (2) Bid Security	X	X	X	X					
3. Two (2) Business License	X	X	X	X					
4. Two (2) Debarment Certificate (Section 00450)	X	X	X	X					
5. Two (2) State of Maryland Anti-Bribery Affidavit (Section 00451)	X	X	X	X					
6. Two (2) Sales Tax Certification (Section 00452)	X	X	X	X					
7. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair	X	X	X	X					
8. Two (2) Attachments B – MBE Participation Schedule	X	X	X	X					

APPROVAL OF CONTRACTS

LEA: Somerset County PSC No 19.003.19 SGP

Project Name: J. M. Tawes Technology & Career Center Bid Opening: 5/14/19

Project Type: Security Vestibule

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid addendum via Value Engineering

Basis of Funding: 100% of eligible base bid addendum up to the amount of maximum allocation

Local Funds: \$82,770

State Funds: \$200,000

Total Contract: \$282,770

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	The Whiting Turner Contracting Company	<u>\$282,770</u>
		<u>\$282,770</u>

Notes: 1) New secure vestibule which includes access control; new doors & hardware for the reception & principal’s offices; new double doors which include access control at each end of the hallway to maintain a secure separation between the BOE and the Alternative Learning Center; new solid wall in place of an operable partition between two existing classrooms; new door, header, and hardware on the existing closet to be converted to a ‘time-out’ room; new interior walls, doors, and hardware to create private space for the school mental health worker as well as the school nurse; the creation of a new corridor and double doors as required for egress (by the fire marshal) with the addition of the new security doors at each end of the hallway; and new sidewalks to connect the secure vestibule entry with the existing bus loop.

IAC Approval Date:

SCBOE Alternative Learning Center- Phase 1 Pricing Breakdown
 June 18, 2019

	New Entry Doors, Vestibule (Orange)	Corridor 135 Work (Green)	Doors and Access 134C (Pink)	(Division Total)
02A- Demo	\$15,461	\$13,668	\$1,740	\$30,869
03A- Concrete	\$13,160	\$4,000	\$0	\$17,160
04A- Masonry	\$9,500	\$15,500	\$0	\$25,000
05A- Misc Metals	\$2,785	\$1,650	\$0	\$4,435
06A- Gen Trades	\$11,800	\$3,700	\$3,300	\$18,800
08B- Doors, Frames, Hardware	\$17,350	\$4,165	\$6,490	\$28,005
09B- Casework	\$875	\$0	\$0	\$875
09A- Glazing	\$4,000	\$0	\$1,000	\$5,000
09A- Flooring	\$4,107	\$2,036	\$254	\$6,397
09B- Painting	\$2,485	\$1,450	\$250	\$4,185
22A- Mech & Plumbing	\$14,525	\$2,530	\$0	\$17,055
26A- Electrical	\$19,050	\$5,950	\$1,000	\$26,000
27A- Telecomm	\$6,655	\$0	\$0	\$6,655
27B- Security	\$6,838	\$0	\$6,840	\$13,678
Totals by Area:	\$128,591	\$54,649	\$20,874	\$204,114
			WT GCs:	\$60,040
			Subtotal:	\$264,154
			Insurance, Bonds, Builders Risk:	\$5,151
			Fee:	\$13,465
			Overall Total:	\$282,770

Qualifications:

It is understood that this project will take two and half months to complete based on the new changes desired by SCBOE.

It is understood that the following locations have been removed from the base scope of work: Classroom R1 and R2, Special Education Modifications, Mechanical/Electrical Room Modifications, Phase 2 Health Occupations Suite Renovation, and Alternate #1.

It is understood that Whiting-Turner will work 5-days a week and may require weekend/holiday work to accommodate the project schedule due to the time frame in which the Notice to Proceed is issued.

Contractor excludes fire suppression work of any kind under this project.

Contractor excludes any and all hazardous material/abatement removal. Owner to remove all hazardous materials prior to Whiting-Turner mobilizing onsite.

Contractor excludes moving and storage of any kind. Owner furnished equipment and devices such as projectors, televisions, tv brackets etc. shall be removed prior to Whiting-Turner mobilizing onsite. Any items not shown demolition drawings to be removed SCBOE is responsible for removing.

Contractor to use owner bathroom, electric and water.

It is understood that 3rd Party Testing & Inspections of any kind are not required for this project as stated in Addendum 01.

It is understood that testing, balancing or commissioning of any kind is not required for this project.

Per Addendum 01, Item 60, Whiting-Turner recommends Owner to carry an Allowance of \$1,000.00 for existing electrical conditions as no allowances were carried in the base bid.

Per Addendum 01, Item 75, Whiting-Turner did not include any build-out to form a column wrap at the Northwest corner of Room 128C.

Fire alarm by Delmarva Time & Control, Inc. included under electrical contractor.

Communications scope by ARK Systems.

Access control system scope by Johnson Controls (Tyco).

During the renovation work, it may be possible that existing ceiling tiles within the corridors will have to be removed to accommodate the MEP rough-in. As a result, Whiting-Turner will make every effort to take down and store this tile at a safe location. It may be possible that during the above ceiling work, some tiles may be damaged or smudged. If this is the case Whiting-Turner will make every effort to repair the tile or replace the tile to match existing. It should be noted that due to the age of the tile, some tile may not match exactly or the repairs may be visible.

Base bid reflects painting per Finish Schedule. Per Note R on Finish Schedule Legend, additional pricing for painting of existing walls to be provided at a later date upon request.

It is understood that all casework with exception to solid surface window sills and aprons found in Reception/Work Room 128C have been removed from the project.

Whiting-Turner to provide surface mount LED light fixtures, exit signs, and radiant heat panel.

It is understood that at all openings all new doors and frames shall be constructed of hollow metal. All aluminum doors/frames along with wood and FRP doors have been removed from the project.

It shall be understood, that based on Addendum 02 recently released by Becker Morgan, there are still scopes of work shown that are not consistent with value engineered scope agreed to with SCBOE. Per SCBOE's correspondence to Whiting-Turner on June 06, 2019 entitled "Marion ALC - VE Updates," this list of items accurately reflects what's in Whiting-Turner's pricing and understood to be part of our scope of work.

In Addendum 01 a door hardware specification was included within the contract document release illustrating the door hardware types desired. In talking with SCBOE on Thursday, June 13th during the cost estimate update meeting, it was discussed that all Rixson hardware sets shall be changed to Yale as part of the value engineering effort recommended by the Hardware provider. This VE was accepted and was what was priced in the estimate above. A copy of the SDH revised hardware schedule was sent to SCBOE on June 14th 2019 for SCBOE to review. All hardware changes made after agreement to this pricing will be looked at on a case by case basis.

At the Orange Phased new reception area, all metal clad interior ceiling will be painted including all ceiling patching. Whiting-Turner did not include under the painting estimate cost for painting the vertical or horizontal exterior ceiling soffits/fascia.

At the exterior of the Orange Phased new reception area, relocation of the existing condensing units or equipment pads to accommodate for the new entrance has not been included under this scope of work.

At the new sidewalk and stoop area outside of openings 1280/1 and 135/1 respectively, it is understood that after the sidewalks and stoop are poured, the area surrounding these hardscape elements shall only be fine graded. No seeding and sod replacement is desired by SCBOE as indicated in Addendum 01.

At the corridors particularly where opening 134C/1 will go, W-T will make every effort to try and match the existing ceiling tile and grid with any new grid and tile specified in. It shall be noted that due to the age of the existing ceiling, it is possible that the new grid and ceiling tile will not match exactly.

At the corridors particularly where corridor 135 will intersect corridor 134 and where the lockers will go, W-T will make every effort to try and match the existing VCT and resilient base to the new base and VCT installed. It shall be noted that due to the age of the existing ceiling, it is possible that the new VCT or resilient base may not match the existing floor finishes exactly due to the age of the flooring.

It is understood that where all new VCT and Resilient base is installed under the base scope of work, the Somerset County Board of Education will be responsible for waxing the finish flooring and base.

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.027.17/20 SR

Project Name: Boonsboro Elementary

Bid Opening: 4/12/19

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 71% of eligible base bid up to the amount of maximum allocation

Local Funds: \$560,337

State Funds: \$997,000

Total Contract: \$1,557,337

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Patuxent Roofing and Contracting, Inc.	<u>\$1,557,337</u>
		<u>\$1,557,337</u>

- Notes: 1) Replacement of 58,213 sf of 1991 built-up roof.
2) Prevailing wage rates apply to this contract.
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

**Bid 2019-30R Boonsboro Elementary School Roof Replacement
Bid Tab**

	✓ Patuxent Roofing and Contracting, Inc.
Base Bid	\$ 1,557,337.00
Unit Prices	
1) Repair Gypsum Deck - per square foot	\$ 8.00
2) Replace Gypsum Deck - per square foot	\$ 14.00
3) Blocking - per square foot	\$ 6.00
4) Re-Pointing - per square foot	\$ 35.00
MBE	✓
Acknowledgment of Addenda	✓
Bid Affidavit	✓
5% Bid Bond	✓

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.045.19 BC HVAC

Project Name: #087 Windsor Hills PK-8

Bid Opening: 6/27/19

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement - Design Contract

Basis for Award of Contract: proposal dated 6/27/19 utilizing BCPSS RFP #16-005

Basis of Funding: 100% of eligible proposal

Local Funds: \$0

State Funds: \$180,000

Total Contract: \$180,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Gipe Associates, Inc.	<u>\$180,000</u>
		<u>\$180,000</u>

Notes: 1) Design Contract - To provide design services for the chiller replacement.
2) Retain \$1,800,000 for construction contract.

IAC Approval Date:

**Baltimore City Public School
Request for Fee Proposal
Engineering Design Consultant Services HVAC
Replacement Design Services
at Windsor Hills PK-8 #87
Contract IFB-19103
Company Name: Gipe Associates, Inc.
Due Date: Thursday, June 27, 2019, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call engineering consultant to submit a fee proposal for HVAC Replacement Design Services at Windsor Hills PK-8 School #87.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at safeldman@bcps.k12.md.us.

Scope of Work:

City Schools is asking selected on-call engineering consulting firm to submit a fee proposal for HVAC Replacement Design Services at Windsor Hills PK-8 School #87, under existing Contract RFP-16005. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ One hundred eighty thousand (\$180,000)

Note: Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at csmith03@bcps.k12.md.us or call (410) 361-9212.

Proposal Prepared by:	Gipe Associates, Inc.
Company Name:	<u>1220 E. Joppa, Rd., Suite 223</u>
Company Address:	<u>Michael J. Purtell, Senior Vice President</u>
Individual Name & Title:	<u>410-832-2420</u>
Telephone:	<u>mpurtell@gipe.net</u>
E-Mail:	

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.111.15/16 SR

Project Name: #450 Frederick Douglass High

Bid Opening: 3/21/19

Project Type: Systemic Renovation

Scope of Work: Vertical Packaged Classroom Air Conditioning Units

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$141,330

State Funds: \$1,877,670

Total Contract: \$2,019,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.111.2015</u>	<u>\$1,135,530</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$1,135,530</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. F. Fischer, Inc.	<u>\$2,019,000</u>
		<u>\$2,019,000</u>

- Notes:** 1) Installation of window air conditioning units in 66 classrooms, including associated electrical service, ventilation requirements, and security screening.
2) Prevailing wage rates apply to this contract.
3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-19088

HVAC SYSTEM REPLACEMENT AT FREDERICK DOUGLASS HIGH SCHOOL #450

BID DUE DATE: THURSDAY, MARCH 21, 2019, 12:00 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	Denver-Elek	\$ 2,148,000. —
2	J.F. Fischer	\$ 2,019,000. —
3	Fresh Air Concepts	\$ 3,573,860. —
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		



Bids Opened By: STUART FORDMAN

Date: 3/11/19

Bids Recorded By: PATRICIA GRIFF

Date: 3/21/19

Item I.C. Closed Projects

Motion:

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified below are complete and closed out. IAC staff recommends that the IAC approve the closeouts. Action by the IAC allows the projects to be removed from the active project detailed financial report.

Project Information:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>BALTIMORE COUNTY</u>			
1. Pot Spring Elementary 03.023.2014 ACI 03.023.2017	Air Conditioning	\$626,647 1,098,919	<u>\$1,725,566</u>
2. Oakleigh Elementary 03.162.2017	Air Conditioning	1,732,000	<u>\$1,732,000</u>
3. Charlesmont Elementary 03.173.2018 03.176.2018 EGRC	Air Conditioning	962,800 787,000	<u>\$1,749,800</u>
<u>HARFORD COUNTY</u>			
4. North Harford Elementary 12.026.2018	Roof	569,000	<u>\$569,000</u>

Item I.D. Completed Project Allocation Reversions

Motion:

To approve, subject to final audit, the reversion of the amounts identified below to the appropriate statewide contingency accounts.

Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused balances as identified below.

Project Information:

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>CARROLL COUNTY</u>			
Manchester Elementary	06.033.2015 SR	HVAC	\$9,450
CARROLL COUNTY TOTAL:			\$9,450
<hr/>			
GRAND TOTAL:			\$9,450

Item I.E. Approval of Revisions to Previously Approved Contracts

Motion:

To approve the revisions to previously approved contract awards to accurately reflect the adjusted State participation.

Background Information:

Projects approved for additional funding in the current FY 2020 CIP or from the reallocation of funds within the QZAB contingency account that have previously had contract awards approved by the IAC need to be revised to reflect the additional State funding in the project. Additional revisions and/or adjustments to the school name, PSC Number, notes, etc. may also be required and are reflected in the detail information per project.

July 9, 2019 – Approval of Contracts

Calvert County – Calvert Country School

PSC# 04.012.13EEI/19/20 SR

Project Type: HVAC Replacement

Change Local Funding from \$1,527,000 to \$1,461,877

Change State Funding from \$1,034,000 to \$1,099,123

Change Note:

- 5) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided as an amendment to the FY 2020 CIP.

May 9, 2019 – Approval of Contracts

Frederick County – Urbana Elementary

PSC# 10.022.16/19/20 LPC

Project Type: Replacement (Contract #1)

Change PSC # from 10.022.16/19 LPC to 10.022.16/19/20 LPC

Change Local Funding from \$28,633,000 to \$21,433,000

Change State Funding from \$2,902,000 to \$10,102,000

Add Note:

- 5) Increase in State funding due to additional allocation provided in the FY 2020 CIP.

February 12, 2019 – Approval of Contracts

Anne Arundel County – Edgewater Elementary

PSC# 02.033.20/20EGRC LPC

Project Type: Renovation/Addition (Contract #2)

Change PSC # from 02.033.19 LP to 02.033.20/20EGRC LPC

Change Local Funding from \$9,071,015 to \$9,051,029

Change State Funding from \$0 to \$19,986

Add Note:

- 5) Increase in State funding due to partial allocation provided in the FY 2020 CIP.

February 12, 2019 – Approval of Contracts

Anne Arundel County – Richard Henry Lee Elementary

PSC# 02.022.20/20EGRC LPC

Project Type: Renovation/Addition (Contract #1)

Change PSC # from 02.022.20 LP to 02.022.20/20EGRC LPC

Change Local Funding from \$27,637,503 to \$21,810,503

Change State Funding from \$0 to \$5,827,000

Add Note:

- 5) Increase in State funding due to partial allocation provided in the FY 2020 CIP.

January 10, 2019 – Approval of Contracts

Anne Arundel County – Edgewater Elementary

PSC# 02.033.20/20EGRC LPC

Project Type: Renovation/Addition (Contract #1)

Change PSC # from 02.033.19 LP to 02.033.20/20EGRC LPC

Change Local Funding from \$29,193,904 to \$20,001,890

Change State Funding from \$0 to \$9,192,014

Add Note:

- 5) Increase in State funding due to partial allocation provided in the FY 2020 CIP.
- 6) Retain \$19,986 for additional contracts.

January 10, 2019 – Approval of Contracts

Anne Arundel County – Tyler Heights Elementary

PSC# 02.069.20/20EGRC LPC

Project Type: Renovation/Addition (Contract #1)

Change PSC # from 02.069.19 LP to 02.069.20/20EGRC LPC

Change Local Funding from \$30,439,795 to \$27,776,795

Change State Funding from \$0 to \$2,663,000

Add Note:

- 5) Increase in State funding due to partial allocation provided in the FY 2020 CIP.

December 13, 2018 – Approval of Contracts

Washington County – Sharpsburg Elementary

PSC# 21.019.19/20 LPC

Project Type: Replacement (Contract #1)

Change PSC # from 21.019.19 LPC to 21.019.19/20 LPC

Change Local Funding from \$15,241,700 to \$9,568,700

Change State Funding from \$6,511,000 to \$12,184,000

Add Note:

- 5) Increase in State funding due to additional allocation provided in the FY 2020 CIP.

October 9, 2018 – Approval of Contracts

Baltimore County – Honeygo Elementary

PSC# 03.219.12SA/17/19/19EGRC/20/20EGRC LPC

Project Type: New (Contract #1)

Change Project Name from Northeast Area Elementary @ Joppa Road to Honeygo Elementary

Change PSC # from 03.219.12SA/17/19/19EGRC LPC to

03.219.12SA/17/19/19EGRC/20/20EGRC LPC

Change basis of funding from 50% of eligible base bid to 52% of eligible base bid up to the amount of maximum allocation

Change Local Funding from \$24,123,148 to \$19,533,148

Change State Funding from \$10,149,569 to \$14,739,569

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2020 CIP.

Add Note:

- 4) All change orders are a local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.
- 5) State Cost Share percentage updated for accuracy based on actual bid date.

October 9, 2018 – Approval of Contracts

Talbot County – Easton Dobson Elementary

PSC# 20.005.12SA/16/19/20 LPC

Project Type: Replacement (Contract #1)

Change PSC # from 20.005.12SA/16/19 LPC to 20.005.12SA/16/19/20 LPC

Change Local Funding from \$37,292,329 to \$28,292,329

Change State Funding from \$8,390,040 to \$17,390,040

Add Note:

- 4) Increase in State funding due to additional allocation provided in the FY 2020 CIP.

Change Note:

- 5) Additional contracts to be submitted at a future date to Retain \$999,697 for additional contracts to be submitted at a future date.

August 30, 2018 – Approval of Contracts

Anne Arundel County – Solley Elementary

PSC# 02.067.19/20/20EGRC LPC

Project Type: Addition (Contract #1)

Change PSC # from 02.067.19 LPC to 02.067.19/20/20EGRC LPC

Change Local Funding from \$1,544,100 to \$1,404,100

Change State Funding from \$798,000 to \$938,000

Add Note:

- 3) Increase in State funding due to balance of allocation provided in the FY 2020 CIP.

August 30, 2018 – Approval of Contracts

Baltimore County – Dundalk Elementary
PSC# 03.052.14/16EGRC/19/19EGRC/20/20EGRC LPC
Project Type: Replacement (Contract #1)
Change PSC # from 03.052.19 LPC to
03.052.14/16EGRC/19/19EGRC/20/20EGRC LPC
Change Local Funding from \$32,506,300 to \$17,104,300
Change State Funding from \$0 to \$15,402,000

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to allocation provided in the FY 2020 CIP.

Add Note:

- 4) All change orders are a local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.
- 5) State Cost Share percentage updated for accuracy based on actual bid date.

August 30, 2018 – Approval of Contracts

Washington County – Urban Educational Campus
PSC# 21.058.15/19/20 LPC
Project Type: New (Contract #1)
Change PSC # from 21.058.15/19 LPC to 21.058.15/19/20 LPC
Change Local Funding from \$13,146,086 to \$8,439,086
Change State Funding from \$5,531,115 to \$10,238,115

Change Note:

- 4) Project eligible for additional funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2020 CIP.

August 30, 2018 – Approval of Contracts

Worcester County – Showell Elementary
PSC# 23.001.19/20 LPC
Project Type: Replacement (Contract #1)
Change PSC # from PSC# 23.001.19 LPC to PSC# 23.001.19/20 LPC
Change Local Funding from \$34,709,266 to \$30,373,266
Change State Funding from \$4,336,000 to \$8,672,000

Change Note:

- 4) Project eligible for additional funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2020 CIP.

May 31, 2018 – Approval of Contracts

Montgomery County – Seneca Valley High

PSC# 15.019.09/14/20/20EGRC LPC

Project Type: Replacement (Contract #1)

Change PSC # from 15.019.19 LP to 15.019.09/14/20/20EGRC LPC

Change Local Funding from \$138,400,000 to \$103,814,000

Change State Funding from \$0 to \$34,586,000

Change Note:

- 5) Prevailing wage rates apply to this contract to Prevailing wage rates do not apply to this contract; actual State allocation is less than 25% of the total contract.
- 6) Project eligible for funding in a future fiscal year to Increase in State funding due to allocation provided in the FY 2020 CIP.

May 31, 2018 – Approval of Contracts

Queen Anne’s County – Sudlersville Elementary

PSC# 17.014.18 SR

Project Type: Roof Replacement

Change Basis of Award from base bid plus alt. 1 to base bid plus alt. 1 and proposal dated 4/6/18 utilizing US Communities Contract

Change Basis of Funding from 50% of eligible base bid to 50% of eligible base bid plus alt. 1 and proposal

Change Contract #1 Total from \$285,060 to \$168,560

Add Contract #2 Garland/DBS, Inc. \$116,500

Add Note:

- 4) Contract #1 reduced to reflect the purchase of roofing materials by QACPS via Garland/DBS, Inc. (\$116,500) and issuance of a credit change order to Ron Ruff Roofing, Inc. for materials.

May 31, 2018 – Approval of Contracts

Wicomico County – Delmar Elementary

PSC# 22.007.16/19/20 LPC

Project Type: Limited Renovation (Contract #1)

Change PSC # from 22.007.16/19 LPC to 22.007.16/19/20 LPC

Change Local Funding from \$5,983,746 to \$2,274,746

Change State Funding from \$4,616,631 to \$8,325,631

Change Note:

- 4) Project eligible for additional funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2020 CIP.

May 18, 2018 – Approval of Contracts

Washington County – Northern Middle

PSC# 21.017.18 QZ

Project Type: QZ – Security Improvements

Change Local Funding from \$37,000 to \$0

Change State Funding from \$243,000 to \$287,000

Change Total Contract from \$280,000 to \$287,000

Add Note:

- 3) Increase in State funding due to available QZAB appropriation.

May 18, 2018 – Approval of Contracts

Wicomico County – Mardela Middle/High

PSC# 22.018.18 QZ

Project Type: QZ – Science Classroom Renovation

Change Local Funding from \$139,094 to \$0

Change State Funding from \$51,906 to \$191,000

Add Note:

- 4) Increase in State funding due to available QZAB appropriation.

May 18, 2018 – Approval of Contracts

Baltimore City – #240 Graceland Park/O’Donnell Heights PK-8

PSC# 30.222.15/17/18/19/20 LPC

Project Type: Replacement (Contract #1)

Change PSC # from 30.222.15/17/18/19 LPC to 30.222.15/17/18/19/20 LPC

Change Local Funding from \$18,494,000 to \$12,527,000

Change State Funding from \$15,258,000 to \$21,225,000

Change Note:

- 4) Project eligible for funding in a future fiscal year to Increase in Statefunding due to balance of allocation provided in the FY 2020 CIP.

May 18, 2018 – Approval of Contracts

Baltimore City – #229 Holabird PK-8

PSC# 30.240.15/17/18/19/20 LPC

Project Type: Replacement (Contract #1)

Change PSC # from 30.240.15/17/18/19 LPC to 30.240.15/17/18/19/20 LPC

Change Local Funding from \$14,520,500 to \$7,929,500

Change State Funding from \$19,810,000 to \$26,401,000

Change Note:

- 4) Project eligible for funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2020 CIP.

April 26, 2018 – Approval of Contracts

Charles County – Arthur Middleton Elementary
PSC# 08.011.18 QZ
Project Type: QZ – Renovation Open Space Conversion
Change Local Funding from \$122,388 to \$0
Change State Funding from \$266,500 to \$388,888
Add Note:

- 4) Increase in State funding due to available QZAB appropriation.

March 9, 2018 – Approval of Contracts

Baltimore County – Patapsco High & Center for the Arts
PSC# 03.145.19/19EGRC/20/20EGRC LPC
Project Type: Limited Renovation (Contract #1)
Change PSC # from 03.145.19/19EGRC LPC to 03.145.19/19EGRC/20/20EGRC
LPC
Change basis of funding from 56% of eligible base bid to 52% of eligible base
bid up to the amount of maximum allocation
Change Local Funding from \$17,577,242 to \$14,263,226
Change State Funding from \$11,917,758 to \$15,231,774
Change Note:

- 3) Increase in State funding due to partial allocation provided in the FY 2019 CIP to Increase in State funding due to partial allocation provided in the FY 2019 CIP and balance of allocation provided in the FY 2020 CIP.
- 4) Project eligible for funding in a future fiscal year to All change orders are a local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

Add Note:

- 5) State Cost Share percentage updated to State Cost Share percentage in effect on actual bid date.

February 14, 2018 – Approval of Contracts

Anne Arundel County – Crofton Area High
PSC# 02.135.17/19/19EGRC/20/20EGRC LPC
Project Type: New (Contract #1)
Change PSC # from 02.135.18 LP to 02.135.17/19/19EGRC/20/20EGRC LPC
Change Local Funding from \$101,905,059 to \$94,304,536
Change State Funding from \$0 to \$7,600,523
Add Note:

- 4) All change orders are a local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.
- 5) Increase in State funding due to partial allocation provided in the FY 2020 CIP.

February 14, 2018 – Approval of Contracts

Montgomery County – Thomas Edison High
PSC# 15.142.19EGRC/20/20EGRC LPC
Project Type: Replacement (Contract #1)
Change PSC # from 15.142.19EGRC LPC to 15.142.19EGRC/20/20EGRC LPC
Change Local Funding from \$74,262,707 to \$68,623,784
Change State Funding from \$7,279,077 to \$12,918,000
Change Account # to Decrease from \$0 to \$77
Change Note:
5) Increase in State funding due to allocation provided in the FY 2019 CIP to Increase in State funding due to partial allocation provided in the FY 2019 CIP and balance of allocation provided in the FY 2020 CIP.

February 14, 2018 – Approval of Contracts

Charles County – Arthur Middleton Elementary
PSC# 08.011.17 QZ
Project Type: QZ – Kitchen Renovation
Change PSC # from 08.011.17 QZ to 08.011.17/18 QZ
Change Local Funding from \$82,297 to \$0
Change State Funding from \$380,000 to \$462,297
Add Note:
3) Increase in State funding due to available QZAB appropriation.

January 10, 2018 – Approval of Contracts

Baltimore County – Woodlawn High
PSC# 03.050.20/20EGRC LPC
Project Type: Limited Renovation (Contract #1)
Change PSC # from 03.050.18 LP to 03.050.20/20EGRC LPC
Change Local Funding from \$34,340,000 to \$16,876,821
Change State Funding from \$0 to \$17,463,179
Change Basis of Funding from 52% of eligible base bid to 52% of eligible base bid up to the amount of maximum allocation
Change Note:
3) Project eligible for funding in a future fiscal year to Increase in State funding due to allocation provided in the FY 2020 CIP.
Add Note:
4) All change orders are a local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

January 10, 2018 – Approval of Contracts

Montgomery County – Lucy V. Barnsley Elementary
PSC# 15.225.20/20EGRC LPC
Project Type: Renovation (Contract #1)
Change PSC # from 15.225.19 LP to 15.225.20/20EGRC LPC
Change Local Funding from \$14,863,000 to \$14,655,000
Change State Funding from \$0 to \$208,000
Add Note:
5) Increase in State funding due to allocation provided in the FY 2020 CIP.

December 7, 2017 – Approval of Contracts

Somerset County – J. M. Tawes Technology & Career Center

PSC# 19.017.12/16/18/19/20 LPC

Project Type: Replacement (Contract #2)

Change PSC # from 19.017.16/18/19 LPC to 19.017.12/16/18/19/20 LPC

Change Local Funding from \$5,768,121 to \$2,607,121

Change State Funding from \$28,297,447 to \$31,458,447

Change Note:

- 3) Increase in State funding due additional allocation provided in the FY 2019 CIP to Increase in State funding due to additional allocation provided in the FY 2019 CIP and balance of allocation provided in the FY 2020 CIP.

November 8, 2017 – Approval of Contracts

Anne Arundel County – George Cromwell Elementary

PSC# 02.063.14/17EGRC/18/19/19EGRC/20/20EGRC LPC

Project Type: Renovation/Addition (Contract #1)

Change PSC # from 02.063.14/17EGRC/18/19/19EGRC LPC to

02.063.14/17EGRC/18/19/19EGRC/20/20EGRC LPC

Change Local Funding from \$24,454,733 to \$23,706,998

Change State Funding from \$4,844,265 to \$5,592,000

Change Note:

- 3) Increase in State funding due to balance of allocation provided in the FY 2019 CIP to Increase in State funding due to additional allocation provided in the FY 2019 CIP and balance of allocation provided in the FY 2020 CIP.

September 13, 2017 – Approval of Contracts

Charles County – Dr. James Craik Elementary

PSC# 08.001.11/14ACI/18/20 LPC

Project Type: K/PK Addition/Renovation (Contract #1)

Change PSC # from 08.001.11/18 LPC to 08.001.11/14ACI/18/20 LPC

Change Local Funding from \$2,734,871 to \$1,488,299

Change State Funding from \$759,129 to \$2,005,701

Add Note:

- 4) Increase in State funding due to additional allocation provided in the FY 2020 CIP.

September 13, 2017 – Approval of Contracts

Maryland School for the Blind – Newcomer, Case & Campbell Halls

PSC# 25.001.14/18/19/20 LPC

Project Type: Renovation/Addition (Contract #1)

Change PSC # from 25.001.14/18/19 LPC to 25.001.14/18/19/20 LPC

Change Local Funding from \$18,885,223 to \$11,484,010

Change State Funding from \$15,320,705 to \$22,721,918

Change Note:

- 4) Increase in State funding due to additional allocation provided via an amendment to the FY 2018 CIP and additional allocation provided in the FY 2019 CIP to Increase in State funding due to additional allocation provided via an amendment to the FY 2018 CIP and additional allocation provided in the FY 2019 CIP and FY 2020 CIP.

Add Note:

- 5) Project eligible for funding in a future fiscal year.

March 29, 2017 – Approval of Contracts

Frederick County – Butterfly Ridge Elementary

PSC# 10.079.17/18/19/20 LPC

Project Type: New (Contract #1)

Change PSC # from 10.079.17/18/19 LPC to 10.079.17/18/19/20 LPC

Change Local Funding from \$16,251,580 to \$11,440,580

Change State Funding from \$12,271,000 to \$17,082,000

Change Note:

- 5) Increase in State funding due to additional allocation provided in the FY 2018 CIP and FY 2019 CIP to Increase in State funding due to additional allocation provided in the FY 2018 CIP, FY 2019 CIP and FY 2020 CIP.

December 13, 2016 – Approval of Contracts

Dorchester County – North Dorchester High

PSC# 09.013.14/16EGRC/17/17EGRC/18/19/20 LPC

Project Type: Replacement (Contract #1)

Change PSC # from 09.013.14/16EGRC/17/17EGRC/18/19 LPC to 09.013.14/16EGRC/17/17EGRC/18/19/20 LPC

Change Local Funding from \$18,054,483 to \$14,646,483

Change State Funding from \$25,052,000 to \$28,460,000

Change Note:

- 4) Increase in State funding due to additional allocation provided in the FY 2018 CIP and FY 2019 CIP to Increase in State funding due to additional allocation provided in the FY 2018 CIP and FY 2019 CIP and balance of allocation provided in the FY 2020 CIP.

State and Local Cost Share Calculation for MD School Construction



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

August 22, 2019

Today's Presentation

- Introduction
- Timeline and Historical Background
- Recent Years' Percentages
- Overview of the Formula
- Base Percentage Calculation
- Add-on Components Calculations
- State Percentage Calculation and Constraints
- Approval Process

Introduction

- The Interagency Commission on School Construction (IAC), establishes regulations setting forth the annual State and Local Cost Share Percentages for approved School Construction Projects.
- The State and Local Cost Share Percentages are identified for each fiscal year and are to be updated every two years.
- Prior to enactment of The 21st Century School Facilities Act (HB1783 in the 2018 Legislative Session), the Board of Public Works (BPW) adopted the rates in regulation.

Timeline and Historical Background

- February 2004 – Task Force to Study Public School Facilities
- Spring 2004 – Public School Facilities Act of 2004 (CH 306-307)
- April 2007 – BPW Adoption of COMAR 23.03.02
- Cost Share Percentages updated every three years for three-year periods up through FY 2016-FY 2018
- April 2015 – BPW Established a maximum State percentage of 98% to begin effective for fiscal year 2019
- October 2017 – BPW Review of FY 2019 Cost Share Percentages
- January 2019 – IAC Approval of FY 2020 Cost Share Percentages
- Statutory changes from recent legislative sessions:
 - 21st Century School Facilities Act (2018 session)
 - Changes to “One Maryland” eligibility criteria (2017- 2019)

Timeline and Historical Background (cont'd)

- Feb. 2004 – Final Report of the Task Force to Study Public School Facilities
 - The Task Force made many major recommendations regarding school facilities.
 - One recommendation was that the State establish a comprehensive model for determining State shares.
 - The formula was to consider local relative wealth and other factors reflecting local needs.

Timeline and Historical Background (cont'd)

- 2004 Legislative Session – Public School Facilities Act (CH 306-307):
 - Required the IAC to establish a new State/Local cost share formula in COMAR, consistent with the recommendations of the Task Force to Study Public School Facilities.
 - Under this formula the rates vary substantially between jurisdictions due to relative wealth and other factors.

Recent History

- On October 18, 2017, the MD Board of Public Works (BPW) reviewed the calculations for FY 19 through FY 21.
 - The BPW decided to set the rates for FY 19 only and to hold harmless at their prior rates the nine jurisdictions that would have seen reductions in their State Share Percentages.
- In the 2018 Legislative Session, the General Assembly enacted the 21st Century Schools Facilities Act (HB1783) which authorized IAC to set the rates rather than BPW.
- On January 10, 2019, the IAC approved FY 20 rates equal to those from FY 19, continuing to hold harmless those nine jurisdictions that would have received decreased rates.

Overview of the Formula

The State percentages are calculated using a base percentage, to which up to six separate add-on components are applied (increases only, no reductions):

Add-on Components	
Guaranteed Tax Base	One MD – Per Capita Income
Free and Reduced Price Meals	Five Year Enrollment Growth
One MD – Unemployment Rate	Local Effort for School Construction

The add-on components reflect adjustments to recognize fiscal and demographic characteristics of the county.

Base Percentage

- State Share of the Foundation Program
 - The Base Percentage is the school system's State share of the Bridge to Excellence (BTE) Foundation program.
 - This shared 50 State/50 Local program (statewide) provides the basic State funding for local school systems.
 - Program is “wealth equalized” so that systems with lower property and income tax bases receive more State aid.
 - Therefore, the actual State shares vary by school system from a minimum share of 15% to over 70%.

Add-on Components

- **Guaranteed Tax Base**
 - This is another BTE State Aid program, designed to provide aid to less wealthy school systems that receive higher than the required local school funding levels.
 - The grant provides funding to school systems with wealth per pupil that is lower than 80% of the statewide per pupil amount.
 - The add-on is the percentage that this program represents relative to the School System's Total Foundation program.

Add-on Components

- Free and Reduced Price Meals (FARMS)
 - FARMS eligibility is used in the State Aid calculations (State Compensatory Education) as a proxy for students requiring additional resources due to economic disadvantage.
 - The add-on formula compares the local percentage of FARMS to the statewide percentage.
 - The add-on is 20% (one-fifth) of any excess over the statewide FARMS percentage.

Add-on Components

- “One Maryland” Counties Components*
 - Five percentage points each if qualified for:
 - One Maryland – Unemployment Rate
 - For One Maryland counties with an unemployment rate greater than 1.5 times the State average
 - One Maryland – Per Capita Income
 - For One Maryland counties with a per capita income below 67% of the State average amount

*Historical per most recently approved calculations – not per current statute (MD Dept. of Commerce – see next slides)

Add-on Components

- “One Maryland” Counties Components - Changes
 - Legislation enacted in 2017 through 2019 adjusted and clarified the criteria for a county’s eligibility for the One Maryland Tax Credit.
 - Maryland Economic Development Article, Section 1-101
 - The enacted changes redefined eligibility terminology from “Qualified Distressed County,” to “Tier 1 County,” with several specific changes to the eligibility criteria.

Add-on Components

- Economic Development Article Section 1-101(g)
 - (1) “Tier I county” means a county with:
 - (i) an average rate of unemployment for the most recent 24–month period for which data are available that exceeds 150% of the average rate of unemployment for the State during that period;
 - (ii) an average rate of unemployment for the most recent 24–month period for which data are available that exceeds the average rate of unemployment for the State by at least 2 percentage points; or
 - (iii) a median household income for the most recent 24–month period for which data are available that is equal to or less than 75% of the median household income for the State during that period.

Add-on Components

- Economic Development Article Section 1-101

(2) “Tier I county” includes a county that:

(i) no longer meets any of the criteria stated in paragraph (1) of this subsection; but

(ii) has met at least one of the criteria at some time during the preceding 24-month period.

Add-on Components

- Five Year Enrollment Growth
 - Provides an add-on if the five year enrollment growth, as used in the Bridge to Excellence Foundation program, exceeds the statewide enrollment growth.
 - This add-on is calculated by subtracting the statewide enrollment growth percentage from the local enrollment growth percentage.
 - There is no reduction for the county if there has been an enrollment decline in the school system.

Add-on Components

- Local Effort for School Construction
 - Staff from the MD Public School Construction Program obtain Debt and PAYGO information from all jurisdictions.
 - This figure is compared to local wealth as used in the Bridge to Excellence Foundation program.
 - To the extent that this figure exceeds 1% of the wealth, the excess percentage is multiplied by 10 and becomes the add-on.

Calculating the State and Local Percentages

- The State Percentage for a county is the total of the base percentage plus any Add-on Components for which the county qualifies.
- The Base and each Add-on Component is calculated in tenths of a percent, then summed.
- The total State percentage is then rounded to the nearest whole percent (subject to certain constraints).
- The local percentage is the difference between 100% and the State percentage.

State Percentage Constraints

- No jurisdiction is provided a State percentage less than 50%.
- In the most recent calculations, beginning in FY 2019, no jurisdiction was to have a percentage greater than 98% (repealed).
- The State percentage may not decrease by more than five percentage points in any year.
- If the formula results in a decrease of over five percentage points the change is phased-in so that no year to year change is a decrease over five percentage points.

Calculation and Approval of the Rates

- The calculation and preparation is a collaborative process among State agencies including:
 - MD Public School Construction Program
 - MD State Department of Education
 - MD Department of Commerce
- Rate Review and Approval – MD Interagency Commission on School Construction



Thank You!

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Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

Calculation of State and Local Cost Share Formula For FY 2019 and FY 2020

County	FY 2017 State Share of Foundation	FY 2017 Guaranteed Tax Base Add-on	Fall 2015 20% of FRPM% Above State Average	Distressed County Add-On	Enrollment Growth '10-'15 Beyond State Average	FY 2015 Local Debt+PAYGO Above 1% of Local Wealth	Calculated State Share Percentage	Percent State Share with Add-ons (50% minimum, 98% maximum*)	Percent State Share with Hold Harmless	Percent Local Share with Add-ons
Allegany	71.5%	6.3%	2.4%	5.0%	--	--	85.2%	85.0%	85.0%	15.0%
Anne Arundel	38.8%	--	--	--	3.0%	3.8%	45.6%	50.0%	50.0%	50.0%
Baltimore City	69.0%	4.8%	8.2%	5.0%	--	3.6%	90.6%	91.0%	93.0%	7.0%
Baltimore	51.3%	--	0.5%	--	3.8%	--	55.6%	56.0%	56.0%	44.0%
Calvert	52.9%	--	--	--	--	--	52.9%	53.0%	53.0%	47.0%
Caroline	73.0%	3.4%	2.2%	--	--	2.0%	80.6%	81.0%	81.0%	19.0%
Carroll	52.9%	--	--	--	--	2.1%	55.0%	55.0%	59.0%	41.0%
Cecil	62.8%	0.9%	--	--	--	2.6%	66.3%	66.0%	66.0%	34.0%
Charles	61.0%	0.1%	--	--	--	--	61.1%	61.0%	61.0%	39.0%
Dorchester	65.5%	2.8%	4.6%	--	--	1.8%	74.7%	75.0%	76.0%	24.0%
Frederick	56.9%	--	--	--	--	2.9%	59.8%	60.0%	64.0%	36.0%
Garrett	38.4%	--	0.4%	--	--	--	38.8%	50.0%	50.0%	50.0%
Harford	54.0%	--	--	--	--	6.1%	60.1%	60.0%	63.0%	37.0%
Howard	43.6%	--	--	--	4.2%	6.5%	54.3%	54.0%	55.0%	45.0%
Kent	17.4%	--	1.7%	--	--	--	19.1%	50.0%	50.0%	50.0%
Montgomery	30.8%	--	--	--	5.2%	1.1%	37.1%	50.0%	50.0%	50.0%
Prince George's	63.1%	1.0%	3.7%	--	--	2.0%	69.8%	70.0%	70.0%	30.0%
Queen Anne's	42.4%	--	--	--	--	9.0%	51.4%	51.0%	51.0%	49.0%
St. Mary's	56.6%	--	--	--	--	--	56.6%	57.0%	58.0%	42.0%
Somerset	72.2%	6.8%	5.7%	10.0%	--	1.2%	95.9%	96.0%	100.0%	--
Talbot	15.0%	--	--	--	0.4%	--	15.4%	50.0%	50.0%	50.0%
Washington	66.4%	3.7%	0.9%	--	--	--	71.0%	71.0%	71.0%	29.0%
Wicomico	73.7%	6.1%	2.4%	--	0.1%	12.4%	94.7%	95.0%	97.0%	3.0%
Worcester	15.0%	--	--	5.0%	--	2.7%	22.7%	50.0%	50.0%	50.0%

* Beginning in FY 2019, the maximum State share was scheduled to be 98%.

Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

State Share of Foundation Program FY 2017

County	FTE Enrollment for FY 2017	Full Foundation Program <small>FTE x \$6,964</small>	State Share of Foundation Program	Percent Paid by State
Allegany	8,284.75	\$57,694,999	\$41,269,578	71.5%
Anne Arundel	78,051.50	543,550,646	211,087,228	38.8%
Baltimore City	77,583.00	540,288,012	372,614,861	69.0%
Baltimore	107,104.00	745,872,256	382,871,067	51.3%
Calvert	15,569.25	108,424,257	57,398,240	52.9%
Caroline	5,303.00	36,930,092	26,959,060	73.0%
Carroll	25,162.50	175,231,650	92,784,911	52.9%
Cecil	15,094.75	105,119,839	66,007,989	62.8%
Charles	25,470.75	177,378,303	108,174,715	61.0%
Dorchester	4,501.25	31,346,705	20,538,897	65.5%
Frederick	39,391.25	274,320,665	156,156,035	56.9%
Garrett	3,682.00	25,641,448	9,853,398	38.4%
Harford	36,634.50	255,122,658	137,762,611	54.0%
Howard	53,535.75	372,822,963	162,732,286	43.6%
Kent	1,911.00	13,308,204	2,319,693	17.4%
Montgomery	151,944.75	1,058,143,239	325,526,802	30.8%
Prince George's	122,905.75	855,915,643	540,498,266	63.1%
Queen Anne's	7,461.25	51,960,145	22,050,075	42.4%
St. Mary's	16,935.00	117,935,340	66,729,711	56.6%
Somerset	2,711.50	18,882,886	13,635,968	72.2%
Talbot	4,400.50	30,645,082	4,596,762	15.0%
Washington	21,705.25	151,155,361	100,353,773	66.4%
Wicomico	14,259.00	99,299,676	73,230,132	73.7%
Worcester	6,259.00	43,587,676	6,538,151	15.0%
State	845,861.25	\$5,890,577,745	\$3,001,690,209	51.0%

Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

Guaranteed Tax Base Add-on
FY 2017

County	Full Foundation Program	Guaranteed Tax Base Program	GTB Add-on: Percent added to Foundation Program
Allegany	\$57,694,999	\$3,651,586	6.3%
Anne Arundel	543,550,646	0	--
Baltimore City	540,288,012	26,157,884	4.8%
Baltimore	745,872,256	0	--
Calvert	108,424,257	0	--
Caroline	36,930,092	1,239,947	3.4%
Carroll	175,231,650	0	--
Cecil	105,119,839	911,723	0.9%
Charles	177,378,303	220,322	0.1%
Dorchester	31,346,705	864,825	2.8%
Frederick	274,320,665	0	--
Garrett	25,641,448	0	--
Harford	255,122,658	0	--
Howard	372,822,963	0	--
Kent	13,308,204	0	--
Montgomery	1,058,143,239	0	--
Prince George's	855,915,643	8,529,659	1.0%
Queen Anne's	51,960,145	0	--
St. Mary's	117,935,340	0	--
Somerset	18,882,886	1,285,766	6.8%
Talbot	30,645,082	0	--
Washington	151,155,361	5,631,644	3.7%
Wicomico	99,299,676	6,018,011	6.1%
Worcester	43,587,676	0	--
State	\$5,890,577,745	\$54,511,367	0.9%

Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

Free and Reduced Price Meal Add-on Fall 2015

County	Fall 2015 FRPM Enrollment	Fall 2015 K-12 Headcount Enrollment	FRPM Percentage	Distance Above State Average	FRPM Add-on: 20% of Distance Above State Average
Allegany	4,639	8,317	55.8%	12.0%	2.4%
Anne Arundel	25,463	78,233	32.5%	--	--
Baltimore City	67,193	79,158	84.9%	41.1%	8.2%
Baltimore	49,641	107,378	46.2%	2.4%	0.5%
Calvert	3,473	15,607	22.3%	--	--
Caroline	2,909	5,305	54.8%	11.0%	2.2%
Carroll	4,832	25,178	19.2%	--	--
Cecil	6,612	15,102	43.8%	--	--
Charles	8,899	25,475	34.9%	--	--
Dorchester	3,027	4,515	67.0%	23.2%	4.6%
Frederick	10,206	39,478	25.9%	--	--
Garrett	1,693	3,682	46.0%	2.2%	0.4%
Harford	11,088	36,640	30.3%	--	--
Howard	11,192	53,674	20.9%	--	--
Kent	996	1,912	52.1%	8.3%	1.7%
Montgomery	50,923	152,043	33.5%	--	--
Prince George's	76,798	123,191	62.3%	18.5%	3.7%
Queen Anne's	1,896	7,462	25.4%	--	--
St. Mary's	5,332	16,948	31.5%	--	--
Somerset	1,966	2,716	72.4%	28.6%	5.7%
Talbot	1,898	4,401	43.1%	--	--
Washington	10,546	21,724	48.5%	4.7%	0.9%
Wicomico	8,273	14,762	56.0%	12.2%	2.4%
Worcester	2,702	6,275	43.1%	--	--
State	372,197	849,176	43.8%	--	--

Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

Distressed County Add-on
Spring 2017 Data

County	Qualifies as Distressed County Based on Unemployment	Qualifies as Distressed County Based on Per Capita Income	Distressed County Add-on: 5% Per Qualifier
Allegany		X	5.0%
Anne Arundel			--
Baltimore City	X		5.0%
Baltimore			--
Calvert			--
Caroline			--
Carroll			--
Cecil			--
Charles			--
Dorchester			--
Frederick			--
Garrett			--
Harford			--
Howard			--
Kent			--
Montgomery			--
Prince George's			--
Queen Anne's			--
St. Mary's			--
Somerset	X	X	10.0%
Talbot			--
Washington			--
Wicomico			--
Worcester	X		5.0%
State	3	2	--

Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

Enrollment Growth Add-on Fall 2010 to 2015

County	Fall 2010 Full-Time Equivalent Enrollment	Fall 2015 Full-Time Equivalent Enrollment	Enrollment Change	Percent Growth	Enrollment Growth Add-on: Distance Above State Average
Allegany	8,515.25	8,284.75	(230.50)	--	--
Anne Arundel	73,654.75	78,051.50	4,396.75	6.0%	3.0%
Baltimore City	78,618.00	77,583.00	(1,035.00)	--	--
Baltimore	100,329.25	107,104.00	6,774.75	6.8%	3.8%
Calvert	16,375.00	15,569.25	(805.75)	--	--
Caroline	5,173.50	5,303.00	129.50	2.5%	--
Carroll	27,060.75	25,162.50	(1,898.25)	--	--
Cecil	15,347.00	15,094.75	(252.25)	--	--
Charles	25,954.50	25,470.75	(483.75)	--	--
Dorchester	4,372.00	4,501.25	129.25	3.0%	--
Frederick	39,163.00	39,391.25	228.25	0.6%	--
Garrett	4,084.00	3,682.00	(402.00)	--	--
Harford	37,590.00	36,634.50	(955.50)	--	--
Howard	49,946.25	53,535.75	3,589.50	7.2%	4.2%
Kent	2,035.00	1,911.00	(124.00)	--	--
Montgomery	140,401.50	151,944.75	11,543.25	8.2%	5.2%
Prince George's	119,805.75	122,905.75	3,100.00	2.6%	--
Queen Anne's	7,489.00	7,461.25	(27.75)	--	--
St. Mary's	16,441.75	16,935.00	493.25	3.0%	--
Somerset	2,700.50	2,711.50	11.00	0.4%	--
Talbot	4,257.25	4,400.50	143.25	3.4%	0.4%
Washington	21,642.50	21,705.25	62.75	0.3%	--
Wicomico	13,832.25	14,259.00	426.75	3.1%	0.1%
Worcester	6,316.75	6,259.00	(57.75)	--	--
State	821,105.50	845,861.25	24,755.75	3.0%	--

Please note that these are the state-cost shares for the fiscal year as originally calculated;
the adopted cost shares held harmless the LEAs that had a calculated State cost share decrease

Local Effort Add-on
Fiscal 2017

County	FY 2016 Wealth	School Construction Debt as of June 30, 2015	FY 2013-2015 School Construction PAYGO	Percent of Local Wealth	Effort Add-on: 10x Distance above 1% of Wealth
Allegany	\$2,493,839,439	\$16,842,169	\$523,298	0.696%	--
Anne Arundel	47,063,452,267	593,229,673	56,735,552	1.381%	3.8%
Baltimore City	23,583,716,710	320,498,575	1,306,767	1.365%	3.6%
Baltimore County	51,057,173,870	458,491,000	11,137,678	0.920%	--
Calvert	7,322,962,131	41,794,054	3,734,603	0.622%	--
Caroline	1,491,941,040	17,919,221	0	1.201%	2.0%
Carroll	11,807,305,522	99,763,496	42,833,091	1.208%	2.1%
Cecil	5,777,971,100	67,928,321	4,692,632	1.257%	2.6%
Charles	9,956,551,011	68,062,355	3,362,261	0.717%	--
Dorchester	1,585,359,469	18,574,300	200,000	1.184%	1.8%
Frederick	16,890,491,436	208,316,920	9,055,323	1.287%	2.9%
Garrett	2,270,959,811	0	795,400	0.035%	--
Harford	16,839,113,592	267,181,665	4,254,231	1.612%	6.1%
Howard	29,555,202,330	461,034,368	26,300,000	1.649%	6.5%
Kent	1,545,566,072	3,393,714	821,465	0.273%	--
Montgomery	103,044,634,422	1,143,494,468	0	1.110%	1.1%
Prince George's	46,960,803,799	564,989,980	0	1.203%	2.0%
Queen Anne's	4,247,282,121	66,219,608	14,457,352	1.899%	9.0%
St. Mary's	7,381,291,268	42,060,130	19,157,190	0.829%	--
Somerset	791,916,181	8,751,022	145,890	1.123%	1.2%
Talbot	4,279,586,254	25,371,682	975,030	0.616%	--
Washington	7,490,052,214	52,003,050	17,991,800	0.935%	--
Wicomico	3,882,135,176	83,908,774	3,141,670	2.242%	12.4%
Worcester	6,945,391,381	86,035,000	1,853,400	1.265%	2.7%
Total	\$414,264,698,616	\$4,715,863,545	\$223,474,633	1.192%	--

Item III. Baltimore City Property Transfer Revisions

Motion:

To approve the transfer of the Lake Clifton Building #40, located at 2801 St. Lo Drive, Baltimore, MD 21213, as of December 31, 2019, from the Baltimore City Board of Commissioners (BOC) to the Mayor and City Council of Baltimore, as approved by the BOC on March 26, 2019 with the agreement that the city government will reimburse the state the outstanding bond debt service in the amount of \$100,201.62, by the scheduled dates provided by the State Treasurer’s Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

To approve the closure and transfer of the Dr. Roland N. Patterson Sr. Building #82, located at 4701 Greenspring Drive, Baltimore, MD,21209, from the Baltimore City Board of Commissioners (BOC) to the Mayor and City Council of Baltimore, as approved by the BOC on January 8, 2019, in accordance with the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* dated October, 2013 and amended August 2017, with the agreement that the city government will reimburse the state the outstanding bond debt service in the amount of \$633,437.98, by the scheduled dates provided by the State Treasurer’s Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

To approve the closure and transfer of the Gilmore Elementary School #107, located at 1311 N. Gilmore St., Baltimore, MD, 21217, by the Baltimore City Board of Commissioners (BOC) to the Mayor and City Council of Baltimore, approved by the BOC on January 8, 2019, and in accordance with the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* dated October, 2013 and amended August 2017, with the agreement that the city government will reimburse the state the outstanding bond debt service in the amount of \$824,736.94 by the scheduled dates provided by the State Treasurer’s Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

Background Information:

The proposed motions correct items approved by the IAC at their May 9, 2019 meeting. IAC staff have since received updated outstanding bond debt amounts as identified below. The motions require the LEA to repay the outstanding bond debt in the correct amount, consistent with Education Article §5-308(b).

Facility Name	PSC#	IAC Approval	Approved Amount	Revised Amount
#40 Lake Clifton Bldg	30.241	5/9/2019	\$412,295.75	\$100,201.62
#82 Dr. Roland Patterson Bldg	30.263	5/9/2019	\$495,851	\$633,437.98
#107 Gilmore Elementary	30.253	5/9/2019	\$887,140	\$824,736.94

Item IV. Amendment to FY 2020 Capital Improvement Program (CIP) for Howard County Public Schools and Calvert County Public Schools

Motion:

1. To decrease \$65,123 in new bond authorization allocated to Howard County Public School System's (HCPSS) FY 2020 CIP roof project at Pointers Run Elementary (PSC# 13.044.20) and to increase the allocation with available Enrollment Growth and Relocatable Classroom (EGRC) funding of \$65,123.
2. To allocate the available FY 2020 CIP Bond funds in the amount of \$65,123 to Calvert County Public School System's (CCPSS) HVAC project at the Calvert Country School (PSC# 04.012.20). This funding amendment increases State funding from \$1,034,000 to \$1,099,123.

Background Information:

On June 9, 2019, the Interagency Commission on School Construction approved partial funding for the CCPSS's FY 2020 CIP HVAC project request at the Calvert Country School. Directly after that meeting, the Local Education Agency (LEA) expressed concern about the partial funding of the project and the probability of it being delayed given their local governances inability to provide the additional funding.

In response to the LEA's concern, IAC staff partnered with HCPSS to assist another LEA in need of capital dollars. HCPSS agreed to utilize their available EGRC funding in lieu of their new authorization so that it could be reallocated to the CCPSS. HCPSS assured staff that this reallocation of funding would not cause an undue hardship.

If the funding adjustments are approved, it will result in an increase to the total final FY 2020 CIP allocation from \$366,442,986 to \$366,508,109.

Item V. Approval to Realign Funding in the FY 2019 CIP and FY 2020 CIP for Prince George’s County Public School System

Motion:

1. To rescind \$7.643 M from the FY 2019 Glenridge Elementary HVAC project (PSC# 16.116.17/19/19EGRC SR).
2. To reallocate \$7.643 M along with the available EGRC appropriations totaling \$1.3 M and prior year appropriations totaling \$1.743 to the FY 2020 New Cherokee Lane Elementary School Project (PSC# 16.267.20EGRC LPC) contingent upon the award of the Guaranteed Maximum Price Contract occurs in September.

Background Information:

In a letter dated June 27, 2019, Prince George’s County Public School System requested that the funding level for the FY 2020 New Cherokee Lane Elementary School project funded through the Capital Improvement Program be accelerated to avoid the following:

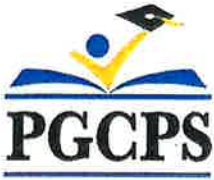
1. The potential for project cost escalation due to a delay in funding.
2. The direct impact on moving the future new Adelphi Area Middle School forward because the students attending the existing facility will need to be temporarily housed at the existing Cherokee Lane Elementary School Facility in August of 2020.

As a solution to address the need for additional funding for the New Cherokee Elementary School project, PGCPSS provided two alternatives. The first option was to rescind FY 2019 CIP funding for the HVAC project at Glenridge Elementary School because the school is slated for closure in the near future and there are plans to consolidate the school with the Margaret Brent Regional Facility.

While, the Local Education Agency had provided another alternative to accelerate funding for the New Cherokee Lane Elementary School project as well as draw schedules, it was determined after careful evaluation by the Interagency Commission on School Construction (IAC) staff that the first option referenced above was fiscally responsible given the future plans for Glenridge Elementary School. Therefore, the alternative which was to potentially reduce funding from other school projects in the FY 2020 CIP was considered unnecessary.

If approved by the IAC, the total allocation for the New Cherokee Lane Elementary School project would change from \$1,000 to \$10.687 million.

<u>School Name</u>	<u>Project Type</u>	<u>PSC #</u>	<u>Funding Adjustments</u>
Glenridge Elementary	HVAC	16.116.17/19/19EGRC SR	(\$7.643 M)
PGCPSS Reserve EGRC			(\$1.300 M)
PGCPSS Prior Year Appropriations			(\$1.743 M)
New Cherokee Lane Net State Funding Amount as of June 2019	Replacement	16.267.20EGRC LPC	\$19,644 M
FY 2020 CIP Allocation			(\$0.001 M)
Additional FY 20 Allocation Proposed			(\$10.686 M)
New Cherokee Lane Elementary Funding Balance			\$8.957 M



Shawn Matlock
Director of Capital Programs



June 27, 2019

Mr. Robert Gorrell
Executive Director
Maryland Public School Construction Program/ IAC
200 West Baltimore Street
Baltimore, MD 21201

Re: Realignment of Approved FY20 Public School Construction Funds and Cancellation of the FY19 Glenridge ES HVAC project

Dear Mr. Gorrell:

Thank you for your letter of June 20, 2019, regarding the Fiscal Year 2020 Capital Improvement Program: IAC Approvals for Planning and Funding. As noted in the letter, the IAC approved the 100% allocation amendments for the FY20 Public School Construction CIP on June 13, 2019. The total combined allocation for Prince George's County Public Schools (PGCPS) is \$48,503,000 for FY20 with \$1.743 million remaining in unallocated FY2020 Enrollment Growth and Relocatable Classroom (EGRC) funding. In addition to the \$1.743 million, PGCPS still has \$1.3 million in reserved contingency funding for a total of \$3.043 million. These funds can be applied to existing projects with an 'A' or 'B' status, such as the William Wirt MS Replacement, the New Glenridge Area MS, and the Cherokee Lane ES Replacement project.

It is my understanding that the IAC will most likely not be able to fund the Cherokee Lane project in October, due to the Governors retention of the \$90 million in additional capital funding. PGCPS would have to either forward fund the project in FY20 or the project would have to wait until FY21 to receive funding. It is our fear that any delay in funding would cause to the price of the project to exceed the parameters of the pilot program.

During our June 10th meeting regarding the Cherokee Lane project you indicated your willingness to realign funds between our currently approved projects to allow for the funding of our Cherokee Lane Elementary School pilot project. At that time, you asked for education specifications, a preliminary project schedule and associate cash flows, which we have attached hereto. It is our hope that you would agree to move forward with one of the two alternative plans listed below for realignment of funds.

As of June 13, 2019, the allocations for PGCPS include planning approval and \$1,000 of appropriations for the Cherokee Lane Elementary School Replacement project (16.267, Priority #10 & 11). The IAC approvals for "Planning and Funding" notes that Cherokee Lane Elementary School is only a 'p' (partially funded) and the total request was \$17,734,000. The project "...has been approved to utilize the Innovative Incentive Pilot Program, pending the actual contract award amount." The Cherokee Lane ES Replacement project is a key element to the plan addressing over-enrollment in the Adelphi area of the County. The Educational Specifications for this project have been approved by Prince Georges County Board of Education and shared with your office and the Maryland State Department of Education (MSDE) and comments from the MSDE are due back next week. The educational specifications are available at the following link:

[https://go.boarddocs.com/mabe/pgcps/Board.nsf/files/BDBJAU4C497A/\\$file/Item%205.4%20Cherokee%20Lane%20ES%20Ed%20Spec%20Supporting%20Docs%201.pdf](https://go.boarddocs.com/mabe/pgcps/Board.nsf/files/BDBJAU4C497A/$file/Item%205.4%20Cherokee%20Lane%20ES%20Ed%20Spec%20Supporting%20Docs%201.pdf)

Many other school projects are affected by the completion and occupation of the new Cherokee Lane elementary school by the end of August 2020. Specifically, the new Adelphi Area Middle School cannot be constructed on the existing Adelphi Elementary school site until those students have been temporarily moved to the old Cherokee Lane Elementary school facility in August 2020. The new Adelphi Area Middle School is a priority project that will not be possible until the site has been vacated by students.

We respectfully request that upon the award of the Guaranteed Maximum price contract in September 2019, the IAC would allow the realignment the FY20 State allocation as follows:

Priority #	Project Name	Approved State Allocation	Proposed State Allocation	Difference
2	William Wirt MS Replacement	\$19,110,000	\$19,110,000	No change
4	New Glenridge Area MS	\$17,710,000	\$17,710,000	No change
11	Cherokee Lane ES Replacement	\$1,000	\$10,687,000*	10,686,000
		\$36,821,000.00	\$47,507,000.00	

* Including \$1.3M in reserved contingency funding + \$7.643M in FY19 contingency funding through cancellation of the Glenridge ES HVAC project + \$1.743M in unallocated FY20 EGRC funding.

In addition to the above, PGCPSS requests cancellation of the FY19 Glenridge Elementary School HVAC approved project (\$7.643 million) due to a recent plan to exchange this property for the M-NCPPC owned Glenridge Park land where the new Glenridge Area Middle School will be located. Through a Memorandum of Understanding, PGCPSS plans to close and consolidate Glenridge ES with the Margaret Brent Regional facility just north of this property. For some years, students from the Margaret Brent neighborhood have been bused to the Glenridge neighborhood due to lack of space. PGCPSS plans to rectify this by converting and enlarging the Margaret Brent facility into a neighborhood elementary school inclusive of the elementary school aged, regional, special education students currently occupying that facility. This project cancellation will result in a total of \$9.686 million in reserved contingency funding that can be applied to anyone of the projects in the above table. As shown in the enclosed draw schedules for each of these projects, there is plenty of County and State funding available for construction of all three (3) projects beginning in the fall of 2019 through fiscal year 2020 (June 30, 2020).

In the alternative we could realign funds \$7 million from two our fully funded middle schools projects, and use the remaining \$3.043 Million contingency to fund the first year of the Cherokee lane project as follows below:

Priority #	Project Name	Approved State Allocation	Proposed State Allocation	Difference
2	William Wirt MS Replacement	\$19,110,000	\$15,610,000	(\$3,500,000)
4	New Glenridge Area MS	\$17,710,000	\$13,796,000	(\$3,500,000)
11	Cherokee Lane ES Replacement	\$1,000	\$10,044,000	(\$13,043,000)
		\$36,821,000.00	\$47,507,000.00	

Mr. Robert Gorrell
June 27, 2019
Page 3

If you look at the cash flows for all three projects, which are attached hereto, you see that PGCPS will have a surplus in both projects that would allow a temporary realignment of fund until the next fiscal year, without hindering the prosecution of either project.

Thank you for this opportunity to realign and cancel funds. Please responds with willingness to move forward with the realignment and your choice of the alternatives presented above. Should you have any questions, or require additional information, please feel free to contact me at 301-952-6548.

Sincerely,



Shawn Matlock
Director of Capital Programs

SM:EAC
Attachments

cc: Mr. Barry Stanton
Mr. Mark Fossett
Ms. Shayla Taylor
Ms. Elizabeth Chaisson
Ms. Joan T. Schaefer
Ms. Kim Spivey
Ms. Arabia Davis
Senator Malcolm Augustine

**William Wirt Middle School
Construction, Permits, Design, Etc.**

	Fiscal Year 2020				Fiscal Year 2021				Fiscal Year 2022				Fiscal Year 2023 & Beyond	
	Prior to 7/1/19	Jul-Aug-Sept 2019	Oct-Nov-Dec 2019	Jan-Feb-Mar 2020	Apr-May-Jun 2020	Jul-Aug-Sep 2020	Oct-Nov-Dec 2020	Jan-Feb-Mar 2021	Apr-May-Jun 2021	Jul-Aug-Sep 2021	Oct-Nov-Dec 2021	Jan-Feb-Mar 2022		Apr-May-Jun 2022
Total Cash Available	\$ 8,844,000	\$ 32,644,000	\$ 29,644,000	\$ 24,644,000	\$ 16,644,000	\$ 32,391,994	\$ 23,891,994	\$ 15,891,994	\$ 8,391,994	\$ 23,444,942	\$ 16,944,942	\$ 10,944,942	\$ 5,944,942	\$ -
Estimated Expenses Paid Out	\$ (3,500,000)	3,000,000	\$ 5,000,000	\$ 8,000,000	\$ 9,000,000	\$ 8,500,000	\$ 8,000,000	\$ 7,500,000	\$ 7,000,000	\$ 6,500,000	\$ 6,000,000	\$ 5,000,000	\$ 5,944,942	\$ -
Cash on hand (end of month)	\$ 5,344,000	\$ 29,644,000	\$ 24,644,000	\$ 16,644,000	\$ 7,644,000	\$ 23,891,994	\$ 15,891,994	\$ 8,391,994	\$ 1,391,994	\$ 16,944,942	\$ 10,944,942	\$ 5,944,942	\$ -	\$ -

**New Glenridge Middle School
Construction, Permits, Design, Etc.**

	Fiscal Year 2020				Fiscal Year 2021				Fiscal Year 2022				Fiscal Year 2023 & Beyond	
	Prior to 7/1/19	Jul-Aug-Sept 2019	Oct-Nov-Dec 2019	Jan-Feb-Mar 2020	Apr-May-Jun 2020	Jul-Aug-Sep 2020	Oct-Nov-Dec 2020	Jan-Feb-Mar 2021	Apr-May-Jun 2021	Jul-Aug-Sep 2021	Oct-Nov-Dec 2021	Jan-Feb-Mar 2022		Apr-May-Jun 2022
Total Cash Available	\$ 4,000,000	\$ 31,700,000	\$ 28,700,000	\$ 23,700,000	\$ 15,700,000	\$ 31,447,994	\$ 22,947,994	\$ 14,947,994	\$ 7,447,994	\$ 19,441,894	\$ 12,941,894	\$ 6,941,894	\$ 1,941,894	\$ -
Estimated Expenses Paid Out	\$ (3,000,000)	3,000,000	\$ 5,000,000	\$ 8,000,000	\$ 9,000,000	\$ 8,500,000	\$ 8,000,000	\$ 7,500,000	\$ 7,000,000	\$ 6,500,000	\$ 6,000,000	\$ 5,000,000	\$ 1,941,894	\$ -
Cash on hand (end of month)	\$ 1,000,000	\$ 28,700,000	\$ 23,700,000	\$ 15,700,000	\$ 6,700,000	\$ 22,947,994	\$ 14,947,994	\$ 7,447,994	\$ 447,994	\$ 12,941,894	\$ 6,941,894	\$ 1,941,894	\$ -	\$ -

**Cherokee Lane ES School
Construction, Permits, Design, Etc.**

	Fiscal Year 2020				Fiscal Year 2021				Fiscal Year 2022 & Beyond				
	Prior to 7/1/19	Jul-Aug-Sept 2019	Oct-Nov-Dec 2019	Jan-Feb-Mar 2020	Apr-May-Jun 2020	Jul-Aug-Sep 2020	Oct-Nov-Dec 2020	Jan-Feb-Mar 2021		Apr-May-Jun 2021			
Total Cash Available	\$ -	\$ 13,701,000	\$ 9,701,000	\$ 5,201,000	\$ (299,000)	\$ 21,151,000	\$ 15,151,000	\$ 11,151,000	\$ 7,401,000	\$ 3,901,000	\$ -	\$ -	\$ -
Estimated Expenses Paid Out	\$ -	4,000,000	\$ 4,500,000	\$ 5,500,000	\$ 6,000,000	\$ 6,000,000	\$ 4,000,000	\$ 3,750,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
Cash on hand (end of month)	\$ -	\$ 9,701,000	\$ 5,201,000	\$ (299,000)	\$ (6,299,000)	\$ 15,151,000	\$ 11,151,000	\$ 7,401,000	\$ 3,901,000	\$ 3,901,000	\$ -	\$ -	\$ -

**Cherokee Lane Elementary School at the Buck Lodge Site
Replacement Project
Implementation Schedule
Revised 6-18-19**

1. Advertise CMAR RFQ Fee Proposal Solicitation	5-20-19
2. Mandatory CMAR Pre-Bid Meeting for RFQ Solicitation	5-28-19
3. Schematic Design Plan & Educational Specification Completed	5-30-19
4. CMAR Solicitation RFI/Questions Due to PGCPS	6-04-19
5. Educational Specification MSDE State Submission	6-04-19
6. CMAR RFQ Fee Proposal Submission Due Date	7-02-19
7. Schematic Design Plan Submission to MSDE	7-02-19
8. Schematic Project Planning Committee Meeting #1	7-02-19
9. CMAR RFQ Fee Proposal Submission Due Date	7-10-19
10. Design Development Design Phase Documents Completed	7-16-19
11. Select Lowest Responsive CMAR Bidders	7-16-19
12. Request GMP Proposals from Selected CMAR Bidders	7-30-19
13. Receive MSDE Schematic & Educational Specification Review Comments	7-14-19
14. Construction Document Phase Revised Completed	7-21-19
15. Submit Construction Building Permit to 3 rd Party Reviewer	7-28-19
16. Submit Construction Excavation/Foundation Permit Plans to DPIE	7-28-19
17. Submit MSDE Responses Schematic & Ed Spec Review Comments	7-30-19
18. Receive Final GMP Bid Proposal from CMAR Firms	8-30-19
19. Receive Final GMP Bid Documents from Selected CMAR Firm	8-30-19
20. PGCPS to Submit Board Action Summary for CMAR GMP Award	8-30-19
21. Receive Permit Approval Comments Excavation/Foundation Plan	8-30-19
22. Board of Education (BOE) CMAR Award Budget Consent/Agenda Approval	9-10-19
23. Notice of Award Issued to the CMAR firm after BOE BOE Approval	9-11-19
24. Submit Revisions from Excavation/Foundation permit Review Comments	9-15-19
25. Notice to Proceed to CMAR for the On-Site Construction	9-17-19
26. Receive Permit Approval for Excavation/Foundation from DPIE	9-30-19
27. Receive Construction Building Permit 3 rd Party Review Comments	9-30-19
28. CMAR Construction Ground Breaking for Excavation/Foundation	10-01-19
29. Submit Revisions from Building Permit Review Comments	10-15-19
30. Receive Building Permits from DPIE	10-30-19

Red Highlight indicated CMAR and Construction Process

Green Highlight indicates Schematic & Educational Specification Process

Yellow Highlight indicates Design Development Process

Light Blue Highlight indicates Construction Document Process

Light Gray Highlight indicates building Permit Process

Item VI. Authorize and Approve Allocation of Washington County Reserved Appropriation Funds for E-Rate Reimbursement

Motion:

To authorize and approve the transfer of funds from the FY 2016 Statewide Appropriation account for reimbursement to Washington County for Sharpsburg Elementary (21.019.16), \$15,814, and Cascade Elementary (21.023.16), \$29,873, for the E-Rate Fiber projects.

Background Information:

In accordance with COMAR 23.03.02.11 the IAC staff committed to providing a 10% match of State funds to Washington County to complete Broadband Infrastructure Improvements for Sharpsburg Elementary and Cascade Elementary schools. The Statewide Appropriations account had funding available to provide the 10% State match and the Universal Service Administrative Company (USAC) approved the grant for the remaining 90%.

School Name	PSC#	Total Amount	State Match
Sharpsburg Elementary	21.019.16	\$158,137	\$15,814
Cascade Elementary	21.023.16	\$298,731	\$29,873
	Totals	\$456,868	\$45,687

Item VII. Purpose and History of Supplemental Appropriation (SA) Funding

Motion:

This item is informational and does not require IAC action.

Background Information:

Chapters 571 and 572 in 2011 provided for \$47.5 million in sales tax generated from the retail sale of alcohol beverages to be used for public school construction projects. Section 3 of Chapter 572 stated:

(a) Notwithstanding §§ 5-301 and 5-302 of the Education Article or any other provision of law, the funds appropriated in Section 2 of this Act shall be allocated to the following counties or regions as provided below. The Board of Public Works shall approve the individual projects, which may or may not be eligible for funding under the Public School Construction Program provided that the proposed project is a public school improvement that meets a school or community need:

<i>Anne Arundel County</i>	<i>\$5,000,000</i>
<i>Baltimore City</i>	<i>\$9,000,000</i>
<i>Baltimore County</i>	<i>\$7,000,000</i>
<i>Eastern Shore (Caroline, Dorchester, Kent, Queen Anne’s, Somerset, Talbot, Wicomico, and Worcester Counties).....</i>	<i>\$1,250,000</i>
<i>Howard County</i>	<i>\$4,000,000</i>
<i>Montgomery County.....</i>	<i>\$9,000,000</i>
<i>Northeast Maryland (Cecil and Harford Counties)</i>	<i>\$1,250,000</i>
<i>Prince George’s County.....</i>	<i>\$9,000,000</i>
<i>Southern Maryland (Calvert, Charles, and St. Mary’s Counties).....</i>	<i>\$1,250,000</i>
<i>Western Maryland (Allegany, Carroll, Garrett, Frederick and Washington Counties).....</i>	<i>\$750,000</i>

- (b) In approving funding for projects, the Board of Public Works shall consider:*
- (1) Requests from local jurisdictions; and*
 - (2) Projects that:*
 - (i) benefit older school buildings*
 - (ii) benefit schools with high proportions of children eligible for free and reduced price meals;*
 - (iii) can be employed within one year;*
 - (iv) eliminate or reduce the use of relocatable classrooms;*
 - (v) are designated as A or B by the interagency Committee on Public School Construction and are not fully funded in the fiscal 2012 Capital Improvement Program (CIP) approved by the Board of Public Works;*
or
 - (vi) reduce energy consumption or incorporate high performance “green” building principles.*

The procedures of the SA program were set forth in a letter from the BPW to County and Public School Officials dated June 10, 2011. Funds provided through the program do not require a local match.

Although funds have been allocated, contracts that came in under the original estimate and cancelled projects have resulted in a small balance of SA funding remaining. Of the \$47,500,000 total appropriation, \$47,323,379 is currently allocated to projects, leaving \$176,621 available for allocation in the Reserve contingency fund designated for Baltimore City Public Schools (BCPSS). BCPSS is requesting via an IAC agenda item to have a portion of these funds (\$107,430) approved for allocation to three (3) additional projects. Please see the attached report for detailed information.

Because of changes through HB 1783 (2018 Md. Laws, Chap. 14), the IAC has inherited the authority to approve SA funding.

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LEA	CIP YEAR(s)	CFAS ProjectID	Project Type	PSC Core	CURRENT ALLOCATION	CURRENT PROJECT CONTINGENCY	TOTAL PROJECT ALLOCATION	CURRENT CONTRACT	CURRENT EXPENDITURE	ALLOCATION FOR CONTRACTS
<u>Allegheny County Total</u>										
Allegheny High	2019	10061	C-E-Rate	038	26,274	-	26,274	26,274	26,274	-
Bel Air Elementary	2020	10066	SR-Roof	003	6,266	-	6,266	-	-	6,266
George's Creek Elementary	2019	10039	SR-Boiler	001	91,585	-	91,585	-	-	91,585
Northeast Elementary	2012	8052	SR-Exterior Site	030	-	-	-	-	-	-
Allegheny County Total					\$124,125	\$0	\$124,125	\$26,274	\$26,274	\$97,851
<u>Anne Arundel County Total</u>										
Annapolis High	2012	7892	C-Addition	030	5,000,000	-	5,000,000	4,802,822	4,794,871	197,178
Anne Arundel County Total					\$5,000,000	\$0	\$5,000,000	\$4,802,822	\$4,794,871	\$197,178
<u>Baltimore County Total</u>										
Cedarmere Elementary	2012	7897	SR-Windows-Doors	166	331,028	-	331,028	331,028	331,028	-
Chatsworth Elementary	2012	7896	SR-Windows-Doors	002	416,850	-	416,850	416,850	416,850	-
Franklin High	2012	7900	SR-Interior Site	120	209,849	-	209,849	209,849	209,849	-
Glyndon Elementary	2012	7894	SR-Windows-Doors	030	249,759	-	249,759	249,759	249,759	-
Honeygo Elementary	2019/2020	9809	C-New	219	619,964	-	619,964	619,964	619,964	-
Pikesville Middle	2012	7898	C-Renovation	085	866,875	-	866,875	866,875	866,875	-
Pikesville Middle	2012	7899	SR-Interior Site	085	185,361	-	185,361	185,361	185,361	-
Prettyboy Elementary	2012	9081	SR-UST	013	224,068	-	224,068	224,068	224,068	-
Randallstown Elementary	2012	7895	SR-Roof	054	510,942	-	510,942	510,942	510,942	-
Warren Elementary	2012	9082	SR-Windows-Doors	193	-	-	-	-	-	-
Warren Elementary	2012	9083	SR-AHU	193	90,321	-	90,321	90,321	90,321	-
Woodlawn High	2012	7893	SR-Windows	050	3,294,983	-	3,294,983	3,294,983	3,294,983	-
Baltimore County Total					\$7,000,000	\$0	\$7,000,000	\$7,000,000	\$7,000,000	\$0
<u>Calvert County</u>										
Patuxent High	2012	8363	SR-Roof	019	194,288	-	194,288	194,288	194,288	-
Plum Point Elementary	2012	8362	SR-Roof	015	104,712	-	104,712	104,712	104,712	-
Sunderland Elementary	2012	8361	SR-Roof	014	111,000	-	111,000	111,000	111,000	-
County Contingency					-	-	-	-	-	-
Calvert County Total					\$410,000	\$0	\$410,000	\$410,000	\$410,000	\$0
<u>Caroline County</u>										
Denton Elementary	2012	8021	SR-Mechanical	003	32,185	-	32,185	32,185	32,185	-
Greensboro Elementary	2012	8019	SR-Mechanical	001	53,222	-	53,222	53,222	53,222	-
North Caroline High	2012	8020	SR-Mechanical	002	63,330	-	63,330	63,330	63,330	-
Caroline County Total					\$148,737	\$0	\$148,737	\$148,737	\$148,737	\$0

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<u>Carroll County Total</u>										
Sykesville Middle	2012	8054	SR-Mechanical	029	90,084	-	90,084	90,084	90,084	-
William Winchester Elementary	2012	8053	SR-Mechanical	025	84,138	-	84,138	84,138	84,138	-
County Contingency					3	-	3	-	-	3
<i>Carroll County Total</i>					\$174,225	\$0	\$174,225	\$174,222	\$174,222	\$3
<u>Cecil County Total</u>										
Cecil Manor Elementary	2012	7904	SR-Flooring	030	9,289	-	9,289	9,289	9,289	-
Cecilton Elementary	2012	9290	SR-Exterior Site	031	11,216	-	11,216	11,216	11,216	-
Charlestown Elementary	2019	10048	SR-AHU	038	3,000	-	3,000	-	-	3,000
Elkton Middle	2012	7903	SR-Flooring	029	11,800	-	11,800	11,800	11,800	-
North East High	2012	7901	SR-Exterior Site	040	187,562	-	187,562	187,562	187,562	-
North East High	2012	7902	SR-Roof	040	44,305	-	44,305	44,305	44,305	-
North East High	2012	9079	SR-Elevator	040	22,980	-	22,980	22,980	22,980	-
North East High	2012	9080	SR-Interior Site	040	18,062	-	18,062	18,062	18,062	-
North East Middle	2012	7905	SR-Flooring	012	61,232	-	61,232	61,232	61,232	-
Rising Sun High	2017	9746	SR-Interior Site	022	17,385	-	17,385	17,385	17,385	-
Rising Sun High	2017	9747	C-Science	022	23,138	-	23,138	23,138	23,138	-
Thomson Estates Elementary	2019	10047	SR-Interior Site	011	6,281	-	6,281	-	-	6,281
<i>Cecil County Total</i>					\$416,250	\$0	\$416,250	\$406,969	\$406,969	\$9,281
<u>Charles County Total</u>										
F. B. Gwynn Center	2012	8364	SR-HVAC	012	225,600	-	225,600	225,600	225,600	-
F. B. Gwynn Center	2012	8365	SR-Windows-Doors	012	246,800	-	246,800	246,800	246,800	-
F. B. Gwynn Center	2012	8366	SR-Lighting	012	11,200	-	11,200	11,200	11,200	-
F. B. Gwynn Center	2012	8367	SR-Lighting	012	5,400	-	5,400	5,400	5,400	-
F. B. Gwynn Center	2012	9084	SR-Structural	012	61,000	-	61,000	61,000	61,000	-
<i>Charles County Total</i>					\$550,000	\$0	\$550,000	\$550,000	\$550,000	\$0
<u>Dorchester County Total</u>										
Hurlock Elementary	2012	8022	SR-HVAC	014	47,109	-	47,109	47,109	47,109	-
Mace's Lane Middle	2012	8023	SR-Mechanical	015	-	-	-	-	-	-
New Directions Learning Academy	2012	9085	SR-Chillers	008	90,000	-	90,000	90,000	90,000	-
<i>Dorchester County Total</i>					\$137,109	\$0	\$137,109	\$137,109	\$137,109	\$0
<u>Frederick County Total</u>										
Frederick High	2012	8055	C-A & E Fees	009	231,750	-	231,750	231,750	231,750	-
<i>Frederick County Total</i>					\$231,750	\$0	\$231,750	\$231,750	\$231,750	\$0
<u>Garrett County Total</u>										
Broad Ford Elementary	2012	8056	SR-Exterior Site	006	48,675	-	48,675	-	-	48,675
<i>Garrett County</i>					\$48,675	\$0	\$48,675	\$0	\$0	\$48,675

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Harford County Total										
Church Creek Elementary	2012	7907	SR-Chillers	034	369,000	-	369,000	369,000	369,000	-
Havre de Grace Elementary	2012	7906	SR-Chillers	028	464,750	-	464,750	464,750	464,750	-
Harford County Total					\$833,750	\$0	\$833,750	\$833,750	\$833,750	\$0
Howard County Total										
Atholton High	2012	7908	SR-Exterior Site	013	998,938	-	998,938	998,938	998,938	-
Dunloggin Middle	2012	8024	SR-Roof	001	1,577,566	-	1,577,566	1,577,566	1,577,566	-
Hammond High	2012	7909	SR-Exterior Site	016	999,581	-	999,581	999,581	999,581	-
Oakland Mills High	2012	7910	SR-Fire Safety	002	-	-	-	-	-	-
Oakland Mills High	2014	9054	C-Renovation	002	56,263	-	56,263	56,263	56,263	-
Oakland Mills High	2015	9358	C-Renovation	002	133,652	-	133,652	133,652	133,652	-
Wilde Lake High	2012	7911	C-Renovation	058	-	-	-	-	-	-
Wilde Lake Middle	2012	7912	C-Renovation	060	234,000	-	234,000	234,000	234,000	-
Howard County Total					\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Kent County Total										
Kent County High	2012	8025	SR-Electrical	007	104,177	-	104,177	104,177	104,177	-
Kent County Total					\$104,177	\$0	\$104,177	\$104,177	\$104,177	\$0
Montgomery County Total										
Cabin John Middle	2012	7828	C-Replacement	209	1,428,000	-	1,428,000	1,428,000	1,428,000	-
Cannon Road Elementary	2012	7829	C-Replacement	179	1,058,420	-	1,058,420	1,058,420	1,058,420	-
Farmland Elementary	2012	7830	C-Replacement	242	5,176,000	-	5,176,000	5,176,000	5,176,000	-
Garrett Park Elementary	2012, 2013	7831	C-Replacement	048	1,337,580	-	1,337,580	1,337,580	1,337,580	-
Montgomery County Total					\$9,000,000	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$0
Prince George's Total										
Bladensburg Elementary	2012	8058	SR-Chillers	106	247,897	-	247,897	247,897	247,897	-
Bradbury Heights Elementary	2012	8059	SR-Chillers	025	159,440	-	159,440	159,440	159,440	-
Dodge Park Elementary	2012	7135	C-Renovation	117	1,526,000	-	1,526,000	1,526,000	1,526,000	-
Forestville High	2012	8062	SR-Roof	104	1,972,000	-	1,972,000	1,972,000	1,972,000	-
Friendly High	2012	8063	SR-AHU	046	2,194,350	-	2,194,350	2,194,350	2,194,350	-
Gladys Noon Spellman Elementary	2012	8060	SR-Chillers	107	235,335	-	235,335	235,335	235,335	-
High Point High	2012	8057	SR-Unit Ventilators (UV)	085	924,000	-	924,000	924,000	924,000	-
Oxon Hill High	2012	5274	C-Replacement	082	724,000	-	724,000	724,000	724,000	-
Rosa L. Parks (West Hyattsville) Elementary	2012	6516	C-Replacement	253	468,078	-	468,078	468,078	468,078	-
Tall Oaks Career Center	2012	8061	SR-Roof	102	548,900	-	548,900	548,900	548,900	-
Prince George's County Total					\$9,000,000	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$0
Queen Anne's Total										
Bayside Elementary	2020	10115	SR-Roof		10,879	-	10,879	-	-	10,879
Centreville Middle	2012	8026	SR-Electrical	004	168,121	-	168,121	168,121	168,121	-
Queen Anne's County Total					\$179,000	\$0	\$179,000	\$168,121	\$168,121	\$10,879

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<u>St. Mary's County Total</u>										
Chopticon High	2012	8374	SR-Lighting	019	73,792	-	73,792	73,792	73,792	-
Esperanza Middle	2012	8371	SR-Lighting	010	988	-	988	988	988	-
Great Mills High	2012	8375	SR-Lighting	020	93,316	-	93,316	93,316	93,316	-
Leonardtown High	2012	8369	SR-Lighting	004	89,887	-	89,887	89,887	89,887	-
Lettie Marshall Dent Elementary	2012	8373	SR-Lighting	017	988	-	988	988	988	-
Lexington Park Elementary	2019	10049	SR-Lighting	021	28,065	-	28,065	28,065	28,065	-
Margaret Brent Middle	2012	8370	SR-Lighting	009	988	-	988	988	988	-
Mechanicsville Elementary	2012	8372	SR-Lighting	014	988	-	988	988	988	-
Spring Ridge Middle	2012	8368	SR-Lighting	002	988	-	988	988	988	-
St. Mary's County Total					\$290,000	\$0	\$290,000	\$290,000	\$290,000	\$0
<u>Somerset County Total</u>										
Crisfield High	2019	10050	SR-Lighting (Gym)		22,070	-	22,070	22,070	22,070	-
Crisfield High	2019	10051	SR-Lighting (Stage)		6,275	-	6,275	6,275	6,275	-
Marion/Sarah Peyton School	2012	8027	C-Renovation	012	85,678	-	85,678	85,678	85,678	-
Somerset County Total					\$114,023	\$0	\$114,023	\$114,023	\$114,023	\$0
<u>Talbot County Total</u>										
Easton Dobson Elementary	2019/2020	9871	C-Replacement	005	159	-	159	159	159	-
Easton High	2012	8028	SR-Chillers	002	127,989	-	127,989	127,989	127,989	-
Easton High	2015	9356	SR-Lighting	002	7,050	-	7,050	7,050	7,050	-
Talbot County Total					\$135,198	\$0	\$135,198	\$135,198	\$135,198	\$0
<u>Washington County Total</u>										
Sharpsburg Elementary	2012	8064	SR-Boiler	019	171,225	-	171,225	171,225	171,225	-
Washington County Total					\$171,225	\$0	\$171,225	\$171,225	\$171,225	\$0
<u>Wicomico County Total</u>										
Pittsville Elementary/Middle	2012	8029	SR-Electrical	019	267,221	-	267,221	267,221	267,221	-
Wicomico County Total					\$267,221	\$0	\$267,221	\$267,221	\$267,221	\$0
<u>Worcester County Total</u>										
Berlin Intermediate	2012	8033	SR-HVAC	012	38,845	-	38,845	38,845	38,845	-
Buckingham Elementary	2012	9078	SR-Lighting	007	20,386	-	20,386	20,386	20,386	-
Pocomoke Middle	2012	8032	SR-HVAC	011	38,845	-	38,845	38,845	38,845	-
Snow Hill Middle	2012	8031	SR-HVAC	009	38,845	-	38,845	38,845	38,845	-
Snow Hill Middle	2019	10052	SR-Doors		2,676	-	2,676	2,676	2,676	-
Stephen Decatur High	2012	8030	SR-Electrical	004	24,938	-	24,938	24,938	24,938	-
Worcester County Total					\$164,535	\$0	\$164,535	\$164,535	\$164,535	\$0

PUBLIC SCHOOL CONSTRUCTION PROGRAM
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LEA	CIP YEAR(s)	CFAS ProjectID	Project Type	PSC Core	CURRENT ALLOCATION	CURRENT PROJECT CONTINGENCY	TOTAL PROJECT ALLOCATION	CURRENT CONTRACT	CURRENT EXPENDITURE	ALLOCATION FOR CONTRACTS
Baltimore City										
#005 Langston Hughes Elementary	2012	8038	SR-Windows	130	-	-	-	-	-	-
#007 Cecil Elementary	2017	9776	SR-Grease Traps	250	9,110	-	9,110	9,110	9,110	-
#011 Eutaw-Marshburn Elementary	2017	9781	SR-Grease Traps	267	4,684	-	4,684	4,684	4,684	-
#016 Johnston Square Elementary	2012	8047	SR-Fire Safety	234	245,000	-	245,000	245,000	245,000	-
#016 Johnston Square Elementary	2017	9772	SR-Grease Traps	234	2,629	-	2,629	2,629	2,629	-
#021 Hilton Elementary	2012	8048	SR-Fire Safety	254	264,313	-	264,313	227,475	201,842	36,838
#021 Hilton Elementary	2012	8015	SR-Windows/Doors	254	-	-	-	-	-	-
#023 General Wolfe Primary	2015	9476	SR-Windows-Doors	016	271,441	-	271,441	271,441	271,441	-
#023 General Wolfe Primary	2019	10040	SR-CCTV	016	8,494	-	8,494	8,494	8,494	-
#024 Westside Elementary	2012	8050	SR-Windows/Doors	259	-	-	-	-	-	-
#027 Commodore John Rodgers PK-8	2017	9751	SR-Grease Traps	017	4,992	-	4,992	4,992	4,992	-
#029 Matthew A. Henson Elementary	2017	9773	SR-Grease Traps	242	3,614	-	3,614	3,614	3,614	-
#034 Charles Carroll Barrister Elementary	2017	9752	SR-Grease Traps	018	3,459	-	3,459	3,459	3,459	-
#039 Dallas F. Nicholas, Sr. Elementary	2015	9477	SR-Mechanical	020	20,968	-	20,968	20,968	20,968	-
#039 Dallas F. Nicholas, Sr. Elementary	2017	9753	SR-Grease Traps	020	3,580	-	3,580	3,580	3,580	-
#041 Hamilton Building (City Neighbors)	2016	9549	SR-Structural	021	37,532	-	37,532	37,532	37,532	-
#044 Montebello PK-8	2016	9550	SR-Waste Water Treatment	022	32,797	-	32,797	32,797	32,797	-
#045 Federal Hill Prep PK-5	2019	9957	SR-Fire Safety	023	116,920	-	116,920	-	-	116,920
#046 Chinguapin Middle	2012	8045	SR-Fire Safety	206	238,000	-	238,000	238,000	238,000	-
#046 Chinguapin Middle	2014	9488	SR-Interior Site	206	19,300	-	19,300	19,300	19,300	-
#049 Northeast Middle	2016	9557	SR-Roof	137	69,028	-	69,028	69,028	69,028	-
#049 Northeast Middle	2016	9558	SR-Mechanical	137	250,000	-	250,000	88,788	76,868	161,212
#053 Margaret Brent PK-8	2017	9754	SR-Grease Traps	029	1,746	-	1,746	1,746	1,746	-
#054 Barclay PK-8	2017	9778	SR-Grease Traps	260	3,737	-	3,737	3,737	3,737	-
#055 Hampden PK-8	2017	9755	SR-Grease Traps	030	3,799	-	3,799	3,799	3,799	-
#056 Robert Poole Middle	2012	8042	SR-Boiler	165	-	-	-	-	-	-
#060 Gwynns Falls Elementary	2017	9779	SR-Grease Traps	261	3,482	-	3,482	3,482	3,482	-
#061 John Eager Howard Elementary	2017	9756	SR-Grease Traps	034	-	-	-	-	-	-
#062 Edgecombe Circle Elementary	2017	9770	SR-Grease Traps	199	4,034	-	4,034	4,034	4,034	-
#063 Rosemont PK-8	2012, 2014	8037	SR-Windows	127	81,000	-	81,000	81,000	81,000	-
#064 Liberty Elementary	2017	9764	SR-Grease Traps	135	2,578	-	2,578	2,578	2,578	-
#066 Mt. Royal Elementary/Middle	2014	9479	SR-Plumbing	069	14,877	-	14,877	14,877	14,877	-
#066 Mt. Royal Elementary/Middle	2017	9759	SR-Grease Traps	069	4,371	-	4,371	4,371	4,371	-
#080 West Baltimore Building	2017	9750	SR-UST	237	224,950	-	224,950	224,950	224,950	-
#082 Dr. Roland N. Patterson, Sr. Building	2017	9780	SR-Grease Traps	263	6,351	-	6,351	6,351	6,351	-
#084 Thomas Johnson PK-8	2012	8034	SR-Windows-Doors	044	194,935	-	194,935	194,935	194,935	-
#087 Windsor Hills PK-8	2015	9478	SR-Boiler	045	326,000	-	326,000	326,000	309,838	-
#087 Windsor Hills PK-8	2017	9757	SR-Grease Traps	045	1,885	-	1,885	1,885	1,885	-
#093 Professional Development Center	2019	10045	SR-Asphalt/Concrete	209	165,000	-	165,000	165,000	-	-
#095 Franklin Square PK-8	2014	9491	SR-Plumbing	243	7,203	-	7,203	7,203	7,203	-
#095 Franklin Square PK-8	2014	9492	SR-Exterior Site	243	39,010	-	39,010	39,010	39,010	-
#105B Moravia Park Elementary/Middle	2017	9771	SR-Grease Traps	232	2,063	-	2,063	2,063	2,063	-
#124A Bay Brook Elementary/Middle	2012	8043	SR-Plumbing	085	361,991	-	361,991	361,991	361,991	-

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LEA	CIP YEAR(s)	CFAS ProjectID	Project Type	PSC Core	CURRENT ALLOCATION	CURRENT PROJECT CONTINGENCY	TOTAL PROJECT ALLOCATION	CURRENT CONTRACT	CURRENT EXPENDITURE	ALLOCATION FOR CONTRACTS
#125 Furman L. Templeton Elementary	2016	9551	SR-Windows/Doors	061	678,136	-	678,136	678,136	678,136	-
#134 Walter P. Carter Elementary	2012	8039	SR-Boiler	064	411,171	-	411,171	411,171	411,171	-
#138 Harriet Tubman Elementary	2019	10043	SR-UST	150	212,250	-	212,250	212,250	-	-
#142 Robert W. Coleman Elementary	2017	9765	SR-Grease Traps	140	1,581	-	1,581	1,581	1,581	-
#145 Alexander Hamilton Elementary	2012	8035	SR-Windows/Doors	068	-	-	-	-	-	-
#157 George G. Kelson Elementary	2017	9758	SR-Grease Traps	056	-	-	-	-	-	-
#162 Diggs Johnson Middle	2017	9775	SR-Grease Traps	249	1,627	-	1,627	1,627	1,627	-
#170 Thurgood Marshall Middle/High	2019	10046	SR-Asphalt/Concrete	264	250,000	-	250,000	199,434	199,434	50,566
#177 George W.F. McMechen Special Education	2016	9552	SR-Roof	074	35,553	-	35,553	35,553	35,553	-
#201 Dickey Hill Elementary/Middle	2017	9777	SR-Grease Traps	255	4,476	-	4,476	4,476	4,476	-
#205 Woodhome Elementary	2012	8018	SR-Windows	196	658,001	-	658,001	658,001	658,001	-
#211 Gardenville Elementary	2012	8040	SR-Roof	161	368,269	-	368,269	368,269	368,269	-
#212 Garrett Heights Elementary	2012	8046	SR-Chillers	210	488,000	-	488,000	488,000	488,000	-
#212 Garrett Heights Elementary	2014	9489	SR-Structural	210	53,905	-	53,905	53,905	53,905	-
#213 Govans Elementary	2012	8036	SR-Windows/Doors	076	-	-	-	-	-	-
#221 The Mt. Washington School	2017	9782	SR-Grease Traps	268	1,640	-	1,640	1,640	1,640	-
#225 Westport PK-8	2014	9480	SR-Fire Safety	082	27,328	-	27,328	27,328	27,328	-
#225 Westport PK-8	2014	9481	SR-Mechanical	082	-	-	-	-	-	-
#225 Westport PK-8	2016	9553	SR-Exterior Site	082	85,765	-	85,765	85,765	85,765	-
#228 John Ruhrah PK-8	2016	9554	SR-Structural	086	33,290	-	33,290	33,290	33,290	-
#228 John Ruhrah PK-8	2016	9555	SR-Waste Water Treatment	086	26,288	-	26,288	26,288	26,288	-
#233 Roland Park Elementary/Middle	2016	9556	SR-Waste Water Treatment	092	99,192	-	99,192	99,192	99,192	-
#233 Roland Park Elementary/Middle	2017	9760	SR-Grease Traps	092	1,772	-	1,772	1,772	1,772	-
#233 Roland Park Elementary/Middle	2019	10041	SR-Interior Site	092	29,458	-	29,458	29,458	29,458	-
#235 Glenmount Elementary	2014	9482	SR-Exterior Site	095	98,000	-	98,000	98,000	98,000	-
#235 Glenmount Elementary	2014	9483	SR-Exterior Site	095	91,905	-	91,905	91,905	91,905	-
#236 Hamilton Elementary/Middle	2012	9484	SR-AHU	096	-	-	-	-	-	-
#239 Benjamin Franklin Building	2019	10042	SR-Interior Site	099	29,000	-	29,000	24,890	24,890	4,110
#248 Sinclair Lane Elementary	2017	9769	SR-Grease Traps	193	1,725	-	1,725	1,725	1,725	-
#249 Medfield Heights Elementary	2012	8049	SR-Windows-Doors	258	-	-	-	-	-	-
#250 Dr. Bernard E. Harris, Sr. Elementary	2012	8044	SR-Windows-Doors	204	225,000	-	225,000	225,000	225,000	-
#250 Dr. Bernard E. Harris, Sr. Elementary	2019	10044	SR-Exterior Site	204	22,344	-	22,344	-	-	22,344
#251 Callaway Elementary	2012	8017	SR-Windows	257	630,849	-	630,849	630,849	630,849	-
#254 Dr. Martin Luther King, Jr.	2017	9774	SR-Grease Traps	244	5,230	-	5,230	5,230	5,230	-
#260 Frederick Elementary	2012	8041	SR-Boiler	162	416,000	-	416,000	416,000	416,000	-
#301 William S. Baer Special Education	2014	9485	SR-Structural	108	8,811	-	8,811	8,811	8,811	-
#301 William S. Baer Special Education	2014	9486	SR-Mechanical	108	-	-	-	-	-	-
#301 William S. Baer Special Education	2017	9761	SR-Grease Traps	108	1,940	-	1,940	1,940	1,940	-
#402 Northern High	2017	9766	SR-Grease Traps	174	2,980	-	2,980	2,980	2,980	-
#403 Baltimore Polytechnic Institute High	2012	9487	SR-Plumbing	185	282,559	-	282,559	282,559	282,559	-
#403 Baltimore Polytechnic Institute High	2017	9749	SR-UST	185	285,000	-	285,000	285,000	221,960	-
#403 Baltimore Polytechnic Institute High	2017	9767	SR-Grease Traps	185	5,316	-	5,316	5,316	5,316	-
#407 Western High	2012	9490	SR-Structural	227	21,555	-	21,555	21,555	21,555	-

IAC MEETING 08/22/2019

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#407 Western High	2016	9560	SR-Water Line Tank	227	13,468	-	13,468	13,468	13,468	-
#411 Walbrook High	2017	9768	SR-Grease Traps	188	4,367	-	4,367	4,367	4,367	-
#416/#421 Digital Harbor High	2017	9748	SR-Interior Site	146	108,798	-	108,798	108,798	108,798	-
#450 Frederick Douglass High	2017	9763	SR-Grease Traps	111	5,160	-	5,160	5,160	5,160	-
#456 Fairmount-Harford Building	2016	9559	SR-Structural	219	35,535	-	35,535	35,535	35,535	-
#480 Baltimore City College High County Contingency	2017	9762	SR-Grease Traps	110	5,262	-	5,262	5,262	5,262	-
					176,621	-	176,621	-	-	176,621
		Baltimore City Total			\$9,000,000	\$0	\$9,000,000	\$8,431,389	\$7,937,384	\$568,611
			Total		\$47,500,000	\$0	\$47,500,000	\$46,567,522	\$46,065,566	\$932,478

Item VIII. Approval of Baltimore City Supplemental Appropriation (SA) Project Applications

Motion:

To approve three (3) Baltimore City Supplemental Appropriation (SA) project applications as presented, in the total amount of \$107,430, in accordance with the procedures of the SA program and the laws of the state of Maryland.

Background Information:

IAC staff has reviewed the three SA project applications listed in Table 1, and finds the projects to be technically sound and financially viable, and to meet a school or community need.

THREE SA PROJECTS			TABLE 1
PSC Number	School Name	Project Scope	Amount
30.173.12SA SR	#209 Winston Middle	CCTV Installation	\$22,600
30.150.12SA SR	#138 Harriet Tubman Building	CCTV Installation	\$14,850
30.150.12SA SR	#138 Harriet Tubman Building	Asphalt + Concrete Replacement	\$69,980
TOTAL			\$107,430

IAC staff recommends approval of the three (3) Baltimore City Supplemental Appropriation (SA) project applications.

Item IX. Baltimore City Public Schools — Cancellation of FY 2018 Capital Improvements Program Projects

Motion:

To approve the cancellation of two (2) Baltimore City FY 2018 Capital Improvement Program (CIP) projects totaling \$8,976,000 for the Air Conditioning project at #035 Harlem Park PK-8 and the HVAC/Window project at #095 Franklin Square PK-8; and to transfer the \$8,976,000 in cancelled allocations to the Statewide Account reserved for Baltimore City Public Schools.

Background Information:

In accordance with Education Article 5-303(j)(3)(i), CIP projects must be contracted within two years of project approval. Two projects — the installation of air conditioning at #035 Harlem Park PK-8, and the installation of air conditioning and the replacement of windows/doors at #095 Franklin Square PK-8 — received partial allocations in the FY 2018 CIP, which was approved in May 2017. Both were funded in full with allocations approved via an amendment to the FY 2018 CIP by the Board of Public Works in October 2017. Because Baltimore City Public Schools did not contract the two projects before May 2019, the allocations to the projects must be cancelled.

Baltimore City Public Schools concurs with the cancellation of the two allocations, and plans to request funds for the two projects through the FY 2021 CIP.

TO CANCEL		TABLE 1
School Name	Project Number	Amount
#035 Harlem Park PK-8	30.277.08/17/18 SR	\$3,579,000
#095 Franklin Square PK-8	30.243.14/18 SR	\$5,397,000
TO TRANSFER		\$8,976,000

Staff recommends approval of the motion.

Item X. Baltimore City E15M HVAC Project Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached table: Baltimore City E15M HVAC Project Status Report

Baltimore City E15M HVAC Project Status Report

PSC #	School Name	Scope of Work	EDesignCost	EConstructCost	FundsRequested	FundsAllocated	Allocated	Procure	Design	Procure	Construct	Status	Health					
													Behind > 2 months	Behind < 2 months	Behind < 1 month	On Time	Ahead > 1 month	Operational
30.186	Armistead Gardens EM	Chiller, cooling tower	\$ 43,000	\$ 430,000	\$ 473,000	\$ 473,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT			●			
30.099	Benjamin Franklin HS	Boiler	\$ 40,000	\$ 400,000	\$ 440,000	\$ 440,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT				●		
30.257	Callaway ES 251	Unit vent	\$ 150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,650,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				CONTRACT APPROVAL				●		
30.017	Commodore John Rodgers EM	Chiller, cooling tower, air handler	\$ 120,000	\$ 1,000,000	\$ 1,120,000	\$ 1,120,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT			●			
30.248	Curtis Bay EM	Unit vent	\$ 45,000	\$ 450,000	\$ 495,000	\$ 495,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				PROCURE DESIGN			●			
30.249	Diggs Johnson BLDG	Air handler, unit vent	\$ 57,500	\$ 575,000	\$ 632,500	\$ 632,500	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				PROCURE DESIGN			●			
30.204	Dr. Bernard E. Harris ES	Air handler	\$ 60,000	\$ 600,000	\$ 660,000	\$ 660,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				PROCURE DESIGN			●			
30.148	Fallstaff ES	Boiler	\$ 65,000	\$ 500,000	\$ 565,000	\$ 565,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT				●		
30.111	Frederick Douglass HS	Water heater installation	\$ -	\$ 43,520	\$ 43,520	\$ 43,520	12/13/18	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	CONSTRUCTION						●
30.111	Frederick Douglass HS	Boiler	\$ 70,000	\$ 700,000	\$ 770,000	\$ 770,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT			●			
30.261	Gwynns Falls ES	Boiler section replacement	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	OPERATIONAL APR 2019						●
30.274	Harlem Park BLDG	Boiler section replacement	\$ -	\$ 19,630	\$ 19,630	\$ 19,630	01/10/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	OPERATIONAL MAR 2019						●
30.274	Harlem Park BLDG	Boiler	\$ 45,000	\$ 450,000	\$ 495,000	\$ 495,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				CONTRACT APPROVAL				●		
30.072	Highlandtown EM #215	Condenser pipes	\$ -	\$ 127,000	\$ 127,000	\$ 127,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	CONSTRUCTION						●
30.072	Highlandtown EM #215	Chiller	\$ 35,000	\$ 350,000	\$ 385,000	\$ 385,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				PROCURE DESIGN				●		
30.194	Leithwalk EM	BAS upgrade	\$ -	\$ 46,000	\$ 46,000	\$ 46,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>		FINALIZE CONTRACT						●
30.135	Liberty ES	Cooling tower, unit vent, controls	\$ 100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,100,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT				●		
30.067	Lockerman Bundy ES	Water heater installation	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>	OPERATIONAL MAY 2019						●
30.029	Margaret Brent PK-8	Cooling tower, pipes	\$ 66,800	\$ 1,000,000	\$ 1,066,800	\$ 1,066,800	12/13/18	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT				●		
30.144	Tench Tilghman PK-8	Chiller, air handler	\$ 154,000	\$ 750,000	\$ 904,000	\$ 904,000	12/13/18	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			DESIGN DEVELOPMENT				●		
30.044	Thomas Johnson EM	Air handler	\$ 35,000	\$ 350,000	\$ 385,000	\$ 385,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				PROCURE DESIGN				●		
30.082	Westport PK-8	Boiler, air handler	\$ 138,000	\$ 1,200,000	\$ 1,338,000	\$ 1,338,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>	<div style="width: 100%; height: 10px; background-color: blue;"></div>			SCHEMATIC DESIGN				●		
30.045	Windsor Hills EM	Chiller	\$ 180,000	\$ 1,800,000	\$ 1,980,000	\$ 1,980,000	02/12/19	<div style="width: 100%; height: 10px; background-color: blue;"></div>				PROCURE DESIGN			●			
	.		\$ 1,704,300	\$ 16,421,150	\$ 18,125,450	\$ 14,825,450	98.8%					AS OF 8/12/2019	0	0	7	11	0	5

Item XI. Fiscal Year 2019 Round II School Safety Grant Program Applications Report

Motion:

This item is informational and does not require IAC action.

Background Information:

This item was unavailable at the time of publication.