

IAC MEETING AGENDA

Thursday, December 12, 2019

Maryland State Department of Education Building
State Board of Education Meeting Room, 7th Floor
9:00 a.m.

Live and archived streams of IAC meetings are available at <http://IAC.maryland.gov>
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Introduction

- Meeting called to order
- Roll Call
- Revisions to Agenda

Public Comment

You may sign up for public comment by submitting a request for public comment at <http://iac.maryland.gov>.

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9:20	Caroline	10:40	Frederick (Teleconference)		
9:30	Calvert (Teleconference)	10:50	St. Mary's (Teleconference)		
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10:00	Maryland School for the Blind	11:20	Baltimore City		
10:10	Montgomery	11:30	Harford		
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III. 75% Capital Improvement Program (CIP) Approval				Arabia Davis, Funding Programs Manager	41-53 *
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B. FY 2019 Frederick County Valley Elementary Roof and Thurmont Middle Roof					56 *
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*Action Item



IAC PSCP -MSDE- <iac.pscp@maryland.gov>

Hammond High School Renovations.

Erica Bentley <ericabentleym@gmail.com>
 To: "iac.msde@maryland.gov" <iac.msde@maryland.gov>

Wed, Dec 11, 2019 at 10:37 PM

Good morning, below is a letter I have submitted to those listed as well as Governor Hogan. I am submitting this as written testimony to the IAC.

Dr. Martirano, Board of Education members, County Council members,

I am writing regarding a critical concern for not funding the renovations for Hammond HS and Talbot Spring ES, and letting you know this is no longer acceptable for the students and families in these communities. The funding and renovations must stay on track as previously budgeted. You have neglected these schools for way too long.

I will ask each and everyone of you- what if this was your child? Would you accept this? I would not. I watched Mr Youngman ask on the Dec 10th meeting WHY renovations were needed. Do our representatives even read our submissions or the facilities reports?

I know you have been informed many times about deficiencies at HaHS. These are known and oft discussed. Mice in the classrooms, water contamination, only portable toilets available to the numerous outdoor portable classrooms, over capacity, science rooms too small to allow the entire class complete experiments at the same time, power fuses that blow with 2 cords plugged in.... the list goes on. HOW is this acceptable for any child, let alone a community with the reputation held by Howard County.

There are talented kids who go to Hammond High School and these conditions limit their ability to learn and demonstrate their abilities. They have loving homes. Access to basic needs. But you will let them underperform bc of the physical conditions of the school. I am not asking for a state of the art school. I'm asking for a school that doesn't make them use outdoor toilets, doesn't have rodent feces in the lockers (that don't lock anyway), and provides adequate facilities and space for teachers to support their students. My oldest son will attend Hammond in 3 years. This school has been in disrepair for over a decade. I am beginning to doubt it will be any better by the time he arrives.

HaHS is nowhere close to being ADA compliant, and that is gross negligence for the students in attendance. Are you aware that the doors to the restrooms are not wide enough for a wheelchair to fit through? Can you imagine having to use the restroom, but not being able access the toilet? And if you could get through the door, there are not appropriate stalls to use within the restroom. I am not certain of the number of HaHS students or staff that require assistance with mobility, but I do know there are a few. I'm not sure how HaHS accommodates these students. How do you plan to accommodate these students, staff and family members?

The southeast region of Howard County has been pushed aside for far too long. Will YOU be the people that pass on doing what is greatly needed, or will YOU be the people that will make HaHS and TSES a top priority? Will you continue to ignore the needs of these schools- needs that you are well aware of. Will you continue to keep HaHS a school that cannot accommodate people with mobility needs and different abilities? For the safety of these communities, I hope you will no longer ignore the issues these schools encounter.

I spend my days at work leading a team of 250 nurses, social workers, and community health workers whose sole job is to improve the lives of people in various communities. Every day we see the impact that the environment of their conditions has on their opportunities in life, their health, and their mental well-being. They live in complex situations that we are often shielded from in our own lives. How can you blatantly ignore this problem that CAN be fixed. It's not easy, but there is a solution sitting right in front of all of you.

Respectfully submitted,

- Erica Thuy Bentley, RN, MBA
- Andrew Bentley HaMS future architect, coder, or artist
- Alexander Bentley AES future sports statistician, politician, or Orioles center fielder



IAC PSCP -MSDE- <iac.pscp@maryland.gov>

Public Testimony

Becky McKirahan <Becky@tacobird.com>
To: "iac.msde@maryland.gov" <iac.msde@maryland.gov>

Wed, Dec 11, 2019 at 6:11 PM

Public Testimony PSC# 13.090

My name is Becky McKirahan. Our family lives off Mission road in Jessup, MD and our daughter is a current 11th grader at Hammond High School. I am writing to you in support of the IAC FY 2021 CIP For Howard County Construction Projects- High school #13 and Hammond High School Renovations.

Our community of neighbors have advocated strongly for the construction of the new high school (to address overcrowding in our schools) and for the much needed renovations for Hammond High School and Talbot Springs Elementary School (addresses additional seats for our county and much over due maintenance). Our own daughter will not be attending either, as she will have graduated, and yet they are all needed for our community.

I see that High School #13 is recommended to be funding by the IAC staff for \$23.5 million. Our community appreciates and supports your recommendation.

We are in support of our local Board of Education and Howard County Schools recommendation that Hammond and Talbot Springs be funded and back on schedule. We appreciate all that our local and state officials are doing to make these projects happen. Please move them back to a funding status.

Thank you.

Becky McKirahan

[8725 Mission Road, Jessup, MD 20794](#)

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN B. SALMON, Ph.D.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

200 WEST BALTIMORE STREET
BALTIMORE, MD 21201
410-767-0617

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Meeting Minutes November 14, 2019

Call to Order:

Dr. Karen Salmon called the meeting of the Interagency Commission on School Construction to order at 9:06 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Denise Avara, Appointee of the Governor
Secretary Ellington Churchill, Department of General Services
Brian Gibbons, Appointee of the Speaker of the House
Edward Kasemeyer, Appointee of the President of the Senate
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

Todd Schuler, Appointee of the Speaker of the House

Revisions to the Agenda:

None

Public Comment:

None

I. Consent Agenda

Motion Carried

Upon a motion by Ms. Lawlah and a second by Ms. Avara, the members voted unanimously to approve the consent agenda.

A. Approval of October 10, 2019 Minutes

To approve the minutes of the October 10, 2019 Interagency Commission on School Construction Meeting.

B. Approval of Contracts

To approve contract procurement as presented.

C. Closed Projects

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

D. Project Allocation Reversions

To approve, subject to final audit, the reversion of the amounts identified to the appropriate statewide contingency accounts.

E. Approval of Revisions to Previously Approved Contracts

To approve the revisions to a previously approved contract award to accurately reflect the acceptance of an alternate by the LEA.

F. Cecil County Public Schools – ASP Extension Request

To approve Cecil County’s request to extend the reimbursement deadline for the FY 2019 ASP to December 31, 2019.

II. Workgroup on the Assessment and Funding of School Facilities Preliminary Report Informational Only

Cassandra Viscarra, Programs Support Administrator, presented a draft report of the Workgroup on the Assessment and Funding of School Facilities. This report contained the preliminary findings and recommendations of Maryland’s Workgroup on the Assessment and Funding of School Facilities, established under the 21st Century School Facilities Act. A finalized version of this report, scheduled for review at the November 19th, 2019 workgroup meeting, is to be submitted to the Governor and the General Assembly by December 1st, 2019.

III. Facilities Status Change Items

Michael Bayer, Manager of Infrastructure and Development at the Maryland Department of Planning, presented 5 separate facility status change items to the IAC.

A. Property Disposal – Frederick County – Dearbought Parcel

Motion Carried

Upon a motion from Ms. Lawlah and a second from Mr. Lombardo, the members voted unanimously to approve the transfer of the Dearbought parcel, known and designated as “Parcel A” and shown on a subdivision plat as Plat 3, Phase 1, Dearbought, Parcel A, Block 3, located south of Maryland Route 26 and west of Sebastian Boulevard, Frederick, MD, 21701, from the Frederick County Public Schools Board of Education (BOE) to the Frederick County Government, as approved by the BOE on August 28, 2019, for an undetermined future county use.

B. Property Disposal – Frederick County – Linton Parcel at Tuscarora Elementary School Motion Carried

Upon a motion from Mr. Kasemeyer and a second from Ms. Lawlah, the members voted unanimously to approve the transfer of the Linton parcel, a 4.593-acre parcel added to the Tuscarora Elementary School property, at 6321 Lambert Drive, Frederick, MD 21703, in 2016, from the Frederick County Public Schools Board of Education (BOE) to the Frederick County Government, as approved by the BOE on August 28, 2019, for an undetermined future county use.

C. Property Disposition – Dorchester County – 1103 Maces Lane, Lot 2 Motion Carried

Upon a motion from Ms. Avara and a second from Mr. Kasemeyer, the members voted unanimously to approve the disposal of 3.96 acres of land at 1103 Maces Lane, Lot 2, Cambridge, MD, 21613, adjacent to the Choptank Elementary School, by Dorchester County Council, for purposes of deeding the property to a community group that would rehabilitate a former school structure on the property into a community center.

D. Property Disposition – Dorchester County – E/S Jones Thicket Road Motion Carried

Upon a motion from Ms. Lawlah and a second from Mr. Lombardo, the members voted unanimously to approve the disposition of 0.23 acres of vacant land (a portion of a former school property) on the East Side of Jones Thicket Road (Property Identification #01-010425, Tax Map 34, Parcel 0087), in Vienna, MD, from Dorchester County Council to the Maryland Department of Natural Resources.

E. Informational Property Change Items Informational Only

Michael Bayer, Manager of Infrastructure and Development at the Maryland Department of Planning, presented two informational property change items from Montgomery County and St. Mary's County.

IV. Preliminary Approval of COMAR Revisions Motion Carried

Ms. Viscarra presented three separate revisions to IAC regulations within COMAR Sections 14.39.02 and 14.39.07.

Upon a motion by Ms. Lawlah and a second by Mr. Lombardo, the members voted unanimously approve amendments to COMAR 14.39.02 regulations .05 through .06 and to 14.39.07.02 as presented.

V. Baltimore City Public Schools—Cancellation of Seven FY 2018 Capital Improvement Program projects Motion Carried

Kim Spivey, Director of Fiscal Services and Jamie Bridges, Baltimore City Program Manager, presented a motion to rescind seven Baltimore City projects.

Ms. Spivey explained that Education Article §5-303(j)(3)(i) requires that allocations uncontracted after two years be rescinded and that the funding remain reserved for the LEA to which it was allocated for an additional two years. There are seven FY 2018 Capital Improvement Program (CIP) allocations to Baltimore City Public Schools (City Schools) that have not been contracted within the statutory timeframe. In accordance with Education Article §5-303(j)(3)(i) staff will transfer the \$23,102,000 to the Statewide reserved appropriation to be held for City Schools for the current year CIP or FY 2021 CIP. Mr. Bridges explained the project detail. Mr. Bridges was asked for an approximate timeline for the project processes by Secretary Churchill, and was directed to return to the following meeting with more information.

Upon a motion by Mr. Lawlah and a second by Mr. Kasemeyer, the members voted unanimously to approve the cancellation of seven Baltimore City FY 2019 Capital Improvement Program projects; and in accordance with Education Article §5-303(j)(3)(i) transfer the allocation of \$23,102,000 to the Statewide Reserved Appropriation Account for Baltimore City Public Schools.

VI. Baltimore City E15M HVAC Project Status Report **Informational Only**

Jamie Bridges, Baltimore City Project Manager, presented a status report on the Baltimore City E15M HVAC allocation.

VII. FY 2019 Round II SSGP Applications **Informational Only**

Shauntia Gray, Funding Program Assistant, presented a concluding status report on the applications submitted for the Fiscal Year 2019 Round II School Safety Grant Program (SSGP).

Adjournment:

Upon a motion by Secretary Churchill, seconded by Secretary McCord and unanimously approved, the meeting of the Interagency Commission on School Construction was adjourned at 10:04 a.m.

DRAFT

Item I. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Garrett County</u>				
1.	Southern High PSC #11.005.18QZ Security Vestibule - Contract #1 (1 contract) Harbel, Inc.	\$252,000 \$252,000	\$252,000	\$0
<u>Baltimore City</u>				
2.	#045 Federal Hill Prep PK-5 PSC #30.023.18 SR Systemic Renovation - HVAC Replacement Chilmar Corporation	\$4,566,856 \$4,566,856	\$4,247,176	\$319,680
3.	#045 Federal Hill Prep PK-5 PSC #30.023.12SA/17 SR Systemic Renovation - Fire Safety Chilmar Corporation	\$811,540 \$811,540	\$754,732	\$56,808
4.	#053 Margaret Brent PK-8 PSC #30.029.19 BC HVAC Systemic Renovation - Cooling Tower - Contract #2 2 - Denver-Elek, Inc.	\$1,119,600 \$1,119,600	\$1,000,000	\$119,600
5.	#261 Lockerman-Bundy Elementary PSC #30.067.19 BC HVAC Systemic Renovation - Hot Water Heater Installation J. F. Fischer, Inc.	\$46,500 \$46,500	\$46,500	\$0
6.	#215 Highlandtown PK-8 PSC #30.072.19 BC HVAC Systemic Renovation - Condenser Pipe Replacement Johnson Controls, Inc.	\$135,276 \$135,276	\$127,000	\$8,276
7.	#450 Frederick Douglass High PSC #30.111.19 BC HVAC Systemic Renovation - Hot Water Heater Installation J. F. Fischer, Inc.	\$57,400 \$57,400	\$43,520	\$13,880
8.	#010 James McHenry PK-8 PSC #30.197.09/16 SR Systemic Renovation - Window/Door Replacement E. Pikounis Construction Company, Inc.	\$725,146 \$725,146	\$585,000	\$140,146
9.	#212 Garrett Heights Elementary PSC #30.210.19 SR Systemic Renovation - HVAC Replacement J.F. Fischer, Inc.	\$4,858,000 \$4,858,000	\$4,047,000	\$811,000

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Baltimore City - Cont'd				
10.	#060 Gwynns Falls Elementary PSC #30.261.19 BC HVAC Systemic Renovation - Boiler Section Replacement J. F. Fischer, Inc.	\$67,711 \$67,711	\$67,711	\$0
11.	#078 Harlem Park Elementary/Middle PSC #30.274.19 BC HVAC Systemic Renovation - Boiler Section Replacement J. F. Fischer, Inc.	\$29,200 \$29,200	\$19,630	\$9,570
Summary Totals				
Total Projects: 11	Total Contracts: 11	\$12,669,229	\$11,190,269	\$1,478,960

APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No 11.005.18QZ

Project Name: Southern High

Bid Opening: 03/27/2019

Project Type: Security Vestibule

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: QZAB

Local Funds: \$0

State Funds: \$252,000

Total Contract: \$252,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Harbel, Inc.	<u>\$252,000</u>
		<u>\$252,000</u>

Notes: (1) Replacement of the front exterior walls and front entrance and replace the exterior EFIS and brickwork on the front of the main school building.
(2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.023.18 SR

Project Name: #045 Federal Hill Prep PK-5

Bid Opening: 8/15/18

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base

Local Funds: \$319,680

State Funds: \$4,247,176

Total Contract: \$4,566,856

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.023.2018</u>	<u>\$712,824</u>
Increase Contingency Amount:	<u>40.000.2018</u>	<u>\$712,824</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Chilmar Corporation	<u>\$4,566,856</u>
		<u>\$4,566,856</u>

- Notes:** 1) Replacement of five (5) AHUs, approximately 29 dual duct mixing boxes, ten (10) exhaust fans as well as all miscellaneous heating equipment.
 2) Prevailing wage rates apply to this contract.
 3) Combined Total Contract \$5,378,396 with #045 Federal Hill Prep PK-5 30.023.12/17 SR Fire Safety (\$811,540).
 4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-19110

HVAC & FIRE PROTECTION SYSTEM RENOVATION AT FEDERAL HILL ELEMENTARY SCHOOL #045

BID DUE DATE: ~~THURSDAY, MARCH 21, 2019, 12:30 P.M. LOCAL TIME~~

Aug 15, 2019

	Responding Vendor	Grand Total
1	CHILMAR CORP.	\$ 5,283,396.
2		\$ 95,000.
3		
4		
5		
6		
7		
8		
9		
10		
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12		
13		
14		
15		

#1

#2 (Applies to Fire project)

Bids Opened By: STUART FERDMAN

Date 8/15/19

Bids Recorded By: [Signature]

Date 08/15/19

HVAC - 4,566,856

Fire - 811,540

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.023.12SA/17 SR

Project Name: #045 Federal Hill Prep PK-5

Bid Opening: 8/15/19

Project Type: Systemic Renovation

Scope of Work: Fire Safety

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 93% of eligible base bid plus alt. 1

Local Funds: \$56,808

State Funds: \$754,732

Total Contract: \$811,540

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.023.2017</u>	<u>\$23,268</u>
Increase Contingency Amount:	<u>40.000.2017</u>	<u>\$23,268</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Chilmar Corporation	<u>\$811,540</u>
		<u>\$811,540</u>

- Notes:** 1) Replacement of the existing 1973 fire alarm, and replacement of the limited area sprinkler system with a full sprinkler system, including installation of fire pumps as required.
2) Prevailing wage rates apply to this contract.
3) Combined Total Contract \$5,378,396 with #045 Federal Hill Prep PK-5 30.023.18 SR HVAC (\$4,566,856).
4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.029.19 BC HVAC

Project Name: #053 Margaret Brent PK-8

Bid Opening: 8/29/19

Project Type: Systemic Renovation

Scope of Work: Cooling Tower - Contract #2

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid up to the amount of maximum allocation

Local Funds: \$119,600

State Funds: \$1,000,000

Total Contract: \$1,119,600

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Denver-Elek, Inc.	<u>\$1,119,600</u>
		<u>\$1,119,600</u>

Notes: 1) Replacement of cooling tower, cooling tower supply and return water piping system, the existing condenser water pumps and the existing two-pipe heating/chilled water distribution piping system with new piping (and with four- pipe as required). The existing controls will be modified to support the new equipment. Piping valves and pumps will also be replaced as needed.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-20000

COOLING TOWER AND HVAC REPLACEMENT AT MARGARET BRENT PRE-K-8 SCHOOL #53

BID DUE DATE: THURSDAY, AUGUST 29, 2019, 12:00 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	Denver-Elek	\$ 1,119,600. —
2	Fresh Air Concepts	\$ 1,730,000. —
3	J.F. Fischer	\$ 1,577,000. —
4		
5		
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12		
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14		
15		

Bids Opened By: STUART FUDMAN

Date 8/29/19

Bids Recorded By: Patricia Graff

Date 8/29/19

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.067.19 BC HVAC

Project Name: #261 Lockerman-Bundy Elementary

Bid Opening: 4/8/19

Project Type: Systemic Renovation

Scope of Work: Hot Water Heater Installation

Basis for Award of Contract: proposal dated 4/8/19 utilizing BCPSS IFB #17-018

Basis of Funding: 100% of eligible proposal

Local Funds: \$0

State Funds: \$46,500

Total Contract: \$46,500

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.067.2019</u>	<u>\$8,500</u>
Increase Contingency Amount:	<u>40.014.2019</u>	<u>\$8,500</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. F. Fischer, Inc.	<u>\$46,500</u>
		<u>\$46,500</u>

Notes: 1) Installation of stand alone hot water heater.

IAC Approval Date:



J. F. Fischer, Inc.

7909 PHILADELPHIA ROAD
BALTIMORE, MD 21237
410-866-4900
24 Hour Emergency Service 1-888-866-4900
www.jffischer.com

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4/8/2019

Baltimore City Public Schools
2221 Garrett Avenue
Baltimore, Maryland 21218

Attention: Mr. Jeff Wilson
RE: Lockerman-Bundy E.S. (BCPS# 261) Revised-2
301 N Pulaski St.
Baltimore, MD 21223

Mr. Wilson:

We are pleased to submit for your consideration the following proposal to furnish all the necessary supervision, labor, equipment and materials to:

Electric Water Heater Proposal

Mr. Wilson:

We are pleased to submit for your consideration the following proposal to furnish all the necessary supervision, labor, equipment and materials to:

- Remove and dispose of the existing hot water storage tank and related near piping.
- Provide abatement and removal of existing insulation on the tank and the near piping as required.
- Furnish and install one new 120 gallon electric hot water heater in the mechanical room.
- Tie the new heater into the exiting supply and return loop for School # 261.
- Provide power wiring from nearest existing power panel.
- Provide all required pipe, valves, fittings, and support hardware to connect the water heaters to the piping loop.
- Place the new water heater into service and demonstrate operation to the customer.

Notes:

- 1. All work will be performed during normal business hours. No overtime is included in this proposal.**
- 2. Any additional repairs that may arise that are not specifically listed above are not included and will be quoted separately.**
- 3. Any required asbestos abatement that may be required is not included in this proposal and will need to be completed by others.**

Established 1973

The above work will be accomplished for the total budgetary sum in concert with Contract
IFB-17018: \$ 46,500.00 ✓

Labor: \$ 20,998.00

Materials: \$ 18,462.00

Insulation Abatement: \$ 7,040.00

Very Truly Yours,

J.F. Fischer, Inc.



Kevin Wilking
Service Manager
Service Department

Accepted By _____
Name/ Title _____
Date Accepted _____

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.072.19 BC HVAC

Project Name: #215 Highlandtown PK-8

Bid Opening: 9/16/19

Project Type: Systemic Renovation

Scope of Work: Condenser Pipe Replacement

Basis for Award of Contract: proposal dated 9/16/19 utilizing BCPSS IFB #17-018

Basis of Funding: 100% of eligible proposal

Local Funds: \$8,276

State Funds: \$127,000

Total Contract: \$135,276

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Johnson Controls, Inc.	<u>\$135,276</u>
		<u>\$135,276</u>

Notes: 1) Replacement of all current condenser water supply and return lines with new black steel piping.

IAC Approval Date:

**Baltimore City Public Schools
 Facility Operations Department
 Proposals Received**

Contract: Highlandtown Condenser Piping Replacement						
Proposals JCI and J F Fischer						
No.	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price
1	JF Fischer , Inc					\$194,650.00
2	Johnson Controls, Inc					\$135,275.50 ✓
3						
4						
5						
6						
7						
8						
9						
10						

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.111.19 BC HVAC

Project Name: #450 Frederick Douglass High

Bid Opening: 10/22/19

Project Type: Systemic Renovation

Scope of Work: Hot Water Heater Installation

Basis for Award of Contract: proposal dated 10/22/19 utilizing BCPSS IFB #17-018

Basis of Funding: 100% of eligible proposal

Local Funds: \$13,880

State Funds: \$43,520

Total Contract: \$57,400

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. F. Fischer, Inc.	<u>\$57,400</u>
		<u>\$57,400</u>

Notes: 1) Install two 120 gallon electric hot water heaters (18KW each) in the boiler room. Tie new heaters into the exiting supply and return loop. Provide power wiring from the existing breaker panel and utilize chiller and condensing unit spaces. Provide all required pipe, valves, fittings, and support hardware to connect the water heaters to the piping loop.

IAC Approval Date:



J. F. Fischer, Inc.

**7909 Philadelphia Road.
Baltimore, Md. 21237-2694
Phone: 410-866-5201
Fax: 410-866-9561
Toll Free Service Hotline: 1-888-866-4900**

10/22/2019

Baltimore City Public Schools
2221 Garrett Avenue
Baltimore, Maryland 21218

Attention: Mr. Jeff Wilson

**RE: Frederick Douglass HS (BCPS # 450)
2301 Gwynns Falls Parkway
Baltimore, MD 21217**

Electric Water Heaters Proposal (REV-1)

Mr. Wilson:

We are pleased to submit for your consideration the following proposal to furnish all the necessary supervision, labor, equipment and materials to:

- Furnish and install two 120 gallon electric hot water heaters (18 KW each) in the boiler room.
- Tie the new heaters into the exiting supply and return loop.
- Provide power wiring from the existing breaker panel and utilize abandoned chiller and condensing unit spaces.
- Provide all required pipe, valves, fittings, and support hardware to connect the water heaters to the piping loop.
- Place the water heaters into service and demonstrate operation to the customer.

Notes:

- 1. All work will be performed during normal business hours. No overtime is included in this proposal.**
- 2. Any additional repairs that may arise that are not specifically listed above are not included and will be quoted separately.**
- 3. Any required asbestos abatement that may be required is not included in this proposal and will need to be completed by others.**

The above work will be accomplished for the total budgetary sum in concert with Contract IFB-17018: \$ 57,400.00

Labor: \$ 31,750.00

Materials: \$ 25,650.00

Very Truly Yours,

J.F. Fischer, Inc.



Kevin Wilking
Service Manager
Service Department

Accepted By _____
Name/ Title _____
Date Accepted _____

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.197.09/16 SR

Project Name: #010 James McHenry PK-8

Bid Opening: 8/15/19

Project Type: Systemic Renovation

Scope of Work: Window/Door Replacement

Basis for Award of Contract: base bid plus alt. 2

Basis of Funding: 93% base bid plus alt. 2 up to the amount of maximum allocation

Local Funds: \$140,146

State Funds: \$585,000

Total Contract: \$725,146

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	E. Pikounis Construction Company, Inc.	<u>\$725,146</u>
		<u>\$725,146</u>

Notes: 1) Replacement of all 3,100 sf of windows and all 28 exterior doors, installed in 1969.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

**BALTIMORE CITY PUBLIC SCHOOLS
IFB-19111**

**WINDOW AND EXTERIOR DOOR REPLACEMENT AT
JAMES MCHENRY ELEMENTARY/MIDDLE SCHOOL #010**

BID DUE DATE: THURSDAY, AUGUST 15, 2019, 1:30 P.M. LOCAL TIME

	Responding Vendor	Grand Total	ITEM #
1	C & N ASSOCIATES	\$ 828,550.	# 1
2		\$ 91,936.	# 2
3			
4	MO CONSTRUCTION, INC.	\$ 955,000.	# 1
5		\$ 17,500.	# 2
6			
7	BRAWNER CONSTRUCTION CO.	\$ 822,717.	# 1
8		\$ 33,600.	# 2
9			
10	E-PIKOUNIS CONSTRUCTION CO	\$ 709,646.	# 1
11		\$ 15,500.	# 2
12			
13	CLYDE MCHENRY, INC	\$ 947,916.	# 1
14		\$ 59,207.	# 2
15			

Bids Opened By: SIMON FREDMAN

Date 8/15/19

Bids Recorded By: A. Emerson

Date 08/15/19

8/14/2019

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.210.19 SR

Project Name: #212 Garrett Heights Elementary

Bid Opening: 8/22/2019

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 93% of base bid

Local Funds: \$811,000

State Funds: \$4,047,000

Total Contract: \$4,858,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J.F. Fischer, Inc.	<u>\$4,858,000</u>
		<u>\$4,858,000</u>

- Notes:** 1) Replacement of the 1971/1993 HVAC equipment, including five (5) AHUs, 22 unit ventilators, 22 fan coil units, four (4) water condensing pumps, eight (8) convectors, three (3) cabinet heaters, eight (8) unit heaters and 23 exhaust fans, and installation of a new controls system.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-19117

HVAC REPLACEMENT AT GARRETT HEIGHTS ELEMENTARY/MIDDLE SCHOOL #212

BID DUE DATE: THURSDAY, AUGUST 22, 2019, 12:00 P.M. LOCAL TIME

12:30

	Responding Vendor	Grand Total
1	Towson Mechanical	\$ 4,970,000. —
2	Denver-Elek	\$ 5,685,000. —
3	J F Fischer	\$ 4,850,000. — ✓
4		
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15		

Bids Opened By: SIAM FELDMAN

Date 8/22/19

Bids Recorded By: Patricia Guff

Date 8/22/19

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.261.19 BC HVAC

Project Name: #060 Gwynns Falls Elementary

Bid Opening: 10/22/18; 8/22/19

Project Type: Systemic Renovation

Scope of Work: Boiler Section Replacement

Basis for Award of Contract: proposals dated 10/22/18 and 8/22/19 utilizing BCPSS IFB #17-018

Basis of Funding: 100% of eligible proposals

Local Funds: \$0

State Funds: \$67,711

Total Contract: \$67,711

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.261.2019</u>	<u>\$7,289</u>
Increase Contingency Amount:	<u>40.014.2019</u>	<u>\$7,289</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. F. Fischer, Inc.	<u>\$67,711</u>
		<u>\$67,711</u>

Notes: 1) Replacement of damaged boiler sections.

IAC Approval Date:



J. F. Fischer, Inc.

**7909 Philadelphia Road.
Baltimore, Md. 21237-2694
Phone: 410-866-5201
Fax: 410-866-9561
Toll Free Service Hotline: 1-888-866-4900**

8/28/2019

Baltimore City Public Schools
2221 Garrett Avenue
Baltimore, Maryland 21218

Attention: Mr. Jeff Wilson

**RE: Gwynns Falls E.S. (BCPS # 60)
2700 Gwynns Falls Parkway
Baltimore, MD 21216**

Mr. Wilson:

Heating Water Loop Expansion Tank Replacement Proposal REV-1

- Remove and dispose of the deteriorated heating water loop expansion tank.
- Furnish and install a new John Wood ASME rated vertical bladder type expansion tank to match existing capacity.
- Provide piping modifications for the new tank as required.
- Place the new tank into service and test for proper operation.

Notes:

- 1. All work will be performed during normal business hours. No overtime is included in this proposal.**
- 2. Any additional repairs that may arise that are not specifically listed above are not included and will be quoted separately.**
- 3. Any required asbestos abatement that may be required is not included in this proposal and will need to be completed by others.**

PAGE 1

The above work will be accomplished for the total budgetary sum in concert with
Contract IFB-17018: \$ 6,616.00

Labor: \$ 2,930.00

Materials: \$ 3,686.00

Very Truly Yours,

J.F. Fischer, Inc.



Kevin Wilking
Service Manager
Service Department

Accepted By _____
Name/ Title _____
Date Accepted _____



J. F. Fischer, Inc.

7909 Philadelphia Road.
Baltimore, Md. 21237-2694
Phone: 410-866-5201
Fax: 410-866-9561
Toll Free Service Hotline: 1-888-866-4900

10/22/2018

Baltimore City Public Schools
2221 Garrett Avenue
Baltimore, Maryland 21218

Attention: Mr. Jeff Wilson

RE: Gwynns Falls E.S. (BCPS # 60)
2700 Gwynns Falls Parkway
Baltimore, MD 21216

Mr. Wilson:

Boiler # 1 MD11840H Cracked Sections Proposal

We are pleased to provide this estimate for the replacement of cracked sections on Boiler #

1. Our scope of work is as follows.

- Remove and dispose of up to (5) cracked intermediate sections on Boiler # 1.
- Furnish and install up to (5) new Smith 28A cast iron boiler sections.
- Provide new water side and fire side gaskets as required.
- Hydrostatically test the boiler to ensure a leak free installation.
- Place the boiler back into service.

Notes:

- 1. All work will be performed during normal business hours. No overtime is included in this proposal.**
- 2. Any additional repairs that may arise that are not specifically listed above are not included and will be quoted separately.**

3. Any required asbestos abatement that may be required is not included in this proposal and will need to be completed by others.

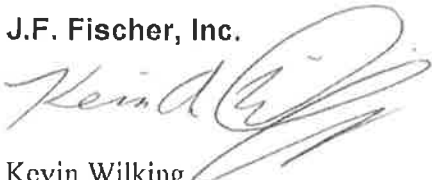
The above work will be accomplished for the total budgetary sum in concert with Contract IFB-17018: \$ 29,330.00

Labor: \$ 13,900.00

Materials: \$ 15,430.00

Very Truly Yours,

J.F. Fischer, Inc.



Kevin Wilking
Service Manager
Service Department

Accepted By _____
Name/ Title _____
Date Accepted _____



J. F. Fischer, Inc.

7909 Philadelphia Road.
Baltimore, Md. 21237-2694
Phone: 410-866-5201
Fax: 410-866-9561
Toll Free Service Hotline: 1-888-866-4900

10/22/2018

Baltimore City Public Schools
2221 Garrett Avenue
Baltimore, Maryland 21218

Attention: Mr. Jeff Wilson

**RE: Gwynns Falls E.S. (BCPS # 60)
2700 Gwynns Falls Parkway
Baltimore, MD 21216**

Mr. Wilson:

Boiler # 2 MD11741H Cracked Sections Proposal

We are pleased to provide this estimate for the replacement of cracked sections on Boiler #

1. Our scope of work is as follows.

- Remove and dispose of up to (6) cracked intermediate sections on Boiler # 1.
- Furnish and install up to (6) new Smith 28A cast iron boiler sections.
- Provide new water side and fire side gaskets as required.
- Hydrostatically test the boiler to ensure a leak free installation.
- Place the boiler back into service.

Notes:

- 1. All work will be performed during normal business hours. No overtime is included in this proposal.**
- 2. Any additional repairs that may arise that are not specifically listed above are not included and will be quoted separately.**

3. Any required asbestos abatement that may be required is not included in this proposal and will need to be completed by others.

The above work will be accomplished for the total budgetary sum in concert with Contract IFB-17018: \$ 31,765.00

Labor: \$ 13,900.00

Materials: \$ 17,865.00

Very Truly Yours,

J.F. Fischer, Inc.



Kevin Wilking
Service Manager
Service Department

Accepted By _____
Name/ Title _____
Date Accepted _____

APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.274.19 BC HVAC
 Project Name: #078 Harlem Park Elementary/Middle Bid Opening: 10/22/19
 Project Type: Systemic Renovation
 Scope of Work: Boiler Section Replacement
 Basis for Award of Contract: proposal dated 10/22/19 utilizing BCPSS IFB #17-018
 Basis of Funding: 100% of eligible proposal

Local Funds: \$9,570
 State Funds: \$19,630
 Total Contract: \$29,200

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	J. F. Fischer, Inc.	<u>\$29,200</u>
		<u>\$29,200</u>

Notes: (1) Removal and disposal of three (3) cracked intermediate sections on Boiler #2. Furnish and install three (3) new Smith 28A cast iron boiler sections. Provide water side and fire side gaskets for the entire boiler. Hydrostatically test fire the boiler to ensure a leak free installation. Place the boiler back into service.

IAC Approval Date:



J. F. Fischer, Inc.

7909 Philadelphia Road.
Baltimore, Md. 21237-2694
Phone: 410-866-5201
Fax: 410-866-9561
Toll Free Service Hotline: 1-888-866-4900

10/22/2019

Baltimore City Public Schools
2221 Garrett Avenue
Baltimore, Maryland 21218

Attention: Mr. Jeff Wilson
RE: Harlem Park Middle School (BCPS # 78)
1500 Harlem Avenue
Baltimore, MD

Mr. Wilson:

We are pleased to submit for your consideration the following proposal to furnish all the necessary supervision, labor, equipment and materials to:

Boiler # 1 (3) Cracked Sections Proposal (REV-1)

We are pleased to provide this estimate for the replacement of cracked sections on Boiler # 1

Our scope of work is as follows:

- Remove and dispose of up to (3) cracked intermediate sections on Boiler # 1.
- Furnish and install up to (3) new Smith 28A cast iron boiler sections.
- Provide new water side and fire side gaskets for the entire boiler.
- Hydrostatically test the boiler to ensure a leak free installation.
- Place the boiler back into service.

The above work will be accomplished for the total budgetary sum in concert with Contract IFB-17018: \$ 29,200.00

Labor: \$ 19,400.00

Materials: \$ 9,800.00

Notes:

1. All work will be performed during normal business hours. No overtime is included in this proposal.
2. Any additional repairs that may arise that are not specifically listed above are not included and will be quoted separately.
3. Any required asbestos abatement that may be required is not included in this proposal and will need to be completed by others.

Very Truly Yours,

J.F. Fischer, Inc.



Kevin Wilking
Service Manager
Service Department

Accepted By _____
Name/ Title _____
Date Accepted _____

Item I. C. Closed Projects

Motion:

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified below are complete and closed out. IAC staff recommends that the IAC approve the closeouts. Action by the IAC allows the projects to be removed from the active project detailed financial report.

Project Information:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
1. <u>ANNE ARUNDEL</u> Magothy River Middle 02 007 2016	HVAC	\$846,000	<u>\$846,000</u>
2. Four Seasons Elementary 02 010 2018	Electrical	\$59,000	<u>\$59,000</u>
3. Broadneck High 02.032.2016	HVAC	\$965,290	<u>\$965,290</u>
4. Millersville Elementary 02.053.17 EGRC	Addition	\$1,118,000	<u>\$1,118,000</u>
5. Maryland City Elementary 02.082.17	HVAC/Windows	\$1,967,255	<u>\$1,967,255</u>
6. MacArthur Middle 02.087.16	HVAC/Ceiling/Lighting	\$6,048,000	<u>\$6,048,000</u>
7. Severn River Middle 02.096.16	HVAC	\$564,000	<u>\$564,000</u>
8. Shady Side Elementary 02.113.18	Renovation – Open Space Conversion	\$1,511,211	<u>\$1,511,211</u>
9. Shady Side Elementary 02.113.18	K-PK Addition	\$1,109,000	<u>\$1,109,000</u>
10. <u>BALTIMORE COUNTY</u> Chapel Hill Elementary 03.067.2012 03.067.2017	Air Conditioning	\$244,938 2,107,022	<u>\$2,351,960</u>
11. Franklin High 03.120.18 03.120.19	Air Conditioning	\$2,857,000 3,166,000	<u>\$6,023,000</u>

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
<u>BALTIMORE COUNTY (cont.)</u>			
12. Mays Chapel Elementary	New		
03.200.12		\$2,223,414	
03.200.13		1,500,000	
03.200.14		5,179,553	
03.200.14 HPB		91,033	<u>\$8,994,000</u>
<u>CECIL COUNTY</u>			
13. Bohemia Manor Middle/High	Roof		
07.027.2015		\$27,758	
07.027.2018		830,000	
07.027.2019		61,727	<u>\$919,485</u>
<u>MONTGOMERY COUNTY</u>			
14. Jackson Road Elementary	Roof		
15.058.19 EGRC		\$369,000	<u>\$369,000</u>
15. Wheaton Woods Elementary	Replacement		
15.126.18 EGRC		\$6,771,000	<u>\$6,771,000</u>
16. Cloverly Elementary	HVAC		
15.234.17		\$399,000	<u>\$399,000</u>
17. Shady Grove Middle	Roof		
15.275.19		\$495,111	<u>\$495,111</u>
<u>WASHINGTON COUNTY</u>			
18. Sharpsburg Elementary	E-Rate		
21.019.16		\$15,814	<u>\$15,814</u>
19. Cascade Elementary	E-Rate		
21.023.16		\$29,873	<u>\$29,873</u>
<u>WICOMICO COUNTY</u>			
20. E-Rate Special Construction	E-Rate		
22.800.18		\$9,222	<u>\$9,222</u>
<u>WORCESTER COUNTY</u>			
21. Snow Hill Middle	Door Replacement		
23.009.12 SA		\$2,676	<u>\$2,676</u>
<u>BALTIMORE CITY</u>			
22. #233 Roland Park E/M	Interior Site		
30.092.12 SA		\$29,458	<u>\$29,458</u>
23. #239 Benjamin Franklin Bldg	Interior Site		
30.099.12 SA		\$24,890	<u>\$24,890</u>

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final State Project Cost</u>
24.	BALTIMORE CITY (cont) #170 Thurgood Marshall M/H 30.264.12 SA	Asphalt/Concrete	\$199,434	<u>\$199,434</u>

Item I.D. Completed Project Allocation Reversions

Motion:

To approve, subject to final audit, the reversion of the amounts identified below to the appropriate statewide contingency accounts.

Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused balances as identified below.

Project Information:

<u>Project Name</u>	<u>Project Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>CECIL COUNTY</u>			
Bohemia Manor Middle/High	07.027.19 SR	Roof	\$22,987
<u>CECIL COUNTY TOTAL:</u>			<u>\$22,987</u>
<u>WICOMICO COUNTY</u>			
E-Rate Special Construction	22.800.18 C	E-Rate	\$778
<u>WICOMICO COUNTY TOTAL:</u>			<u>\$778</u>
<u>BALTIMORE CITY:</u>			
#239 Benjamin Franklin Building	30.099.12SA SR	Gym Bleachers	\$4,110
#170 Thurgood Marshall Building	30.264.12SA SR	Asphalt/Concrete	50,566
<u>BALTIMORE CITY TOTALS:</u>			<u>\$54,676</u>
<u>GRAND TOTAL:</u>			<u>\$78,441</u>

Item II. FY 2021 Capital Improvement Program Preliminary Recommendations Presentations

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the schedule of presentations from LEAs below:

9:10	Carroll	10:30	Baltimore
9:20	Caroline	10:40	Frederick (Teleconference)
9:30	Calvert (Teleconference)	10:50	St. Mary's (Teleconference)
9:40	Prince George's	11:00	Charles
9:50	Cecil (Teleconference)	11:10	Howard
10:00	Maryland School for the Blind	11:20	Baltimore City
10:10	Montgomery	11:30	Harford
10:20	Anne Arundel	11:40	Kent (Teleconference)

**CARROLL COUNTY PUBLIC SCHOOLS
INTERAGENCY COMMISSION APPEAL
DECEMBER 12, 2019**

Karen Salmon, PhD.	Superintendent of Schools
Ellington Churchill	Secretary of Department of General Services
Robert McCord	Secretary of Department of Planning
Edward Kasemeyer	Appointee of the President of the Senate
Gloria Lawlah	Appointee of the President of the Senate
Todd Schuler	Appointee of the Speaker of the House
Brian Gibbons	Appointee of the Speaker of the House
Denise Avara	Appointee of the Governor
Dick Lombardo	Appointee of the Governor

Representing the Board of Education of Carroll County

Steven Lockard, PhD.	Superintendent of Schools
Jonathan O'Neal	Assistant Superintendent of Administration
Raymond Prokop	Director of Facilities Management
William Caine	Facilities Planner
James Marks	Supervisor of Construction

The Board of Education of Carroll County appreciates the staff recommendation for a total of \$5,107,019 of funding for the Carroll County Career & Technology Center (CCCTC) project.

Additionally, the Board of Education of Carroll County appreciates the staff projections for an additional \$2,150,582 of new authorization funds and an additional \$1,742,399 of prior year appropriations to bring the total amount of funding for the CCCTC project to \$9,000,000. Based on the current cost estimate and draw schedule, this amount of money from the State for years FY21, FY22, FY23, and FY24 will allow this critical project to move forward. However, the Board of Education of Carroll County does have a concern that this level of funding will put all other Carroll County school projects on hold for four fiscal years. These projects include roof replacement projects, HVAC replacement projects, window replacement projects, and an East Middle replacement school. Carroll County suffered through the recession and post-recession years, and our State CIP request has been lean the past several years. If the State only provides enough funding for just the CCCTC project over the next four years, our buildings will continue to age and their condition will continue to deteriorate.

Historically, we understood that the IAC used percentage of state-wide enrollment, applied to total CIP amount, as the starting point for funding in years where our requests exceeded that amount. For us, that total percentage of enrollment historically would be around 3%. That methodology corresponds to historic data for our CIP allocations. The IAC has always been able to use that as a starting point, balance all state-wide priorities, and meet our project-specific needs as they arose. In turn, we recognized that some years we would receive more and some years less, based on our priorities at that time, but the overall context and approach served our needs. Therefore, the Board of Education of Carroll County respectfully requests that the IAC recommend additional funding beyond staff projections to provide enough funding to at least move ahead with our second priority project, Spring Garden Elementary HVAC replacement.

Spring Garden Elementary HVAC Construction Funding (\$3,160,000)

This project involves the replacement of the existing seven (7) rooftop air-handling units, the replacement of hot and cold-water distribution pumps, and the replacement of the original terminal control units. This HVAC equipment is original to the 1991 construction and is currently 28 years old. The two gas fired boilers and air cooled chiller have recently been replaced and will be reused. The existing pneumatic control system will also be replaced with direct digital control using electric/electronic actuation. Although it is not anticipated that the electrical service will require an upgrade, the existing motor control center will need to be replaced with new panel boards sized for the new HVAC equipment. The scope does not include any HVAC equipment installed as part of the 2006 Kindergarten Addition.

The project is scheduled to be bid in the spring of 2020 with construction beginning in the summer. The state share of construction funding is needed in FY21 so that the project can move forward.



Building the Future

Carroll County Public Schools

125 N. Court Street | Westminster, MD 21157

410-751-3000
410-751-3034 TTY
410-751-3003 FAX

Steven Lockard, Ph.D.
Superintendent

December 3, 2019

Mr. Robert A. Gorrell
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Gorrell:

I am writing in response to your letter of November 25, 2019, in which you ask several clarifying questions regarding the Board of Education of Carroll County's FY21 capital request. Please accept our responses below to your questions. In addition, I also am hopeful that you will be responsive to some concerns I address.

Your first question asks us to share the consequences if we were to receive \$6 million for our Carroll County Career and Technology Center (CCCTC) project in FY21. Funding at that rate would present a cash flow issue for the overall project. Mr. Caine, our Facilities Planner, had previously sent a draw schedule to your staff that shows the project construction costs per fiscal year. Accordingly, our FY21 allocation for the CCCTC project would need to be more in the range of \$9 million for us to fund the CCCTC on the defined project timeline. Additionally, without funding beyond this level (\$9 million) in FY21 and for each year of the project, the consequences would be that all other items in our CIP request could not be addressed including some critical systems upgrades.

Your last two questions relate to Carroll County Government's ability to forward fund the CCCTC project and, if unable, the reasons why. We consulted with the County's Department of Management and Budget in constructing this response. They inform us that the County is unable to forward fund the CCCTC project without placing the rest of the County's CIP for the school system on hold. Carroll County suffered through the recession and post-recession years. The reasons that our State CIP request was lean the past several years was not a lack of desire to take on additional projects, but rather the unavailability of necessary funding to meet the matching requirements to pursue additional projects. The County simply does not have available funding to go beyond its overall planned, annual debt service.

Finally, I would like to express our significant concerns with the methodology the IAC is now adopting to arrive at a starting point for funding, namely, applying a 10-year average. I am aware that our staff members have been consistently expressing a concern over this approach since it was initially raised in discussions, but this is my first opportunity to add my own concerns, and on behalf of the Board of Education.

As our staff have shared, we believe the methodology of a ten-year average is particularly arbitrary and does not accurately reflect a funding baseline that is either historically consistent or representative of the true capital priorities of our system. Depending on the circumstances of the selected ten-year window, a system such as ours would receive a historically low allocation. In the converse, there may be other systems who happened to have undertaken major construction projects in that same time period, which are historically anomalous for them, thus arbitrarily inflating their starting allocations in the opposite manner.

To better illustrate our concern, the enclosure presents our State allocation from FY96 through FY20. For each year, we provide our actual allocation, the allocation adjusted for inflation, and the total state-wide dollar amount for the State CIP. Finally, we offer the percentage of the CIP we received each year.

The data reveal many clarifying points. First, the long-term impact of the recession is clear on our capital program beginning most notably in FY14 and continuing through FY20. For the years prior to those influenced by the recession, our annual allocation percentage was near 5% and far exceeded the 10-year average you are now applying. Lastly, even with the recession years included, our overall average percentage of CIP (approximately 3%) still exceeds the amount in your new methodology of the 10-year average (2.45%).

Historically, we understood that the IAC used percentage of state-wide enrollment, applied to total CIP amount, as the starting point for funding in years where our requests exceeded that amount. For us, that total percentage of enrollment historically would be around 3%. That methodology corresponds to the historic data we provide in the enclosure. The IAC has always been able to use that as a starting point, balance all state-wide priorities, and meet our project-specific needs as they arose. In turn, we recognized that some years we would receive more and some years less, based on our priorities at that time, but the overall context and approach served our needs.

Interestingly, if the same historic basis were applied now (percentage of total enrollment) our starting point for FY21 discussions would be in the range of \$8 million instead of \$6 million. That baseline would be much more consistent with the cash flow we have provided and, depending on State funding, allow us to address a system project in addition to the CCCTC project.

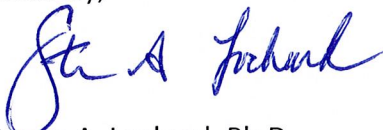
Finally, I would be remiss as Superintendent if I did not note the significance of the CCCTC project for our students. We share the emphasis that the State is placing on preparing our students to be college and career ready, and a modernized CCCTC is the integral component of our program. Just as the Workgroup on the Assessment and Funding of School Facilities highlighted the special place that CTE projects must occupy relative to facilities assessment priorities, we believe that a similar priority

must be placed on career and technology center projects when determining an annual allocation to a local board of education.

First, it is necessary to fund the project annually at a level to maintain the project timeline. Secondly, funding the career and technology project should not be at the complete expense of all other traditional projects of the local board. I appreciate that you and your staff recently visited the site of East Middle School, and recognized the need for that modernization. We understand the historic ebb and flow of State aid based local needs and priorities. Unfortunately, under the methodology you are applying, the consequences for us are that we will not receive sufficient cash flow to keep CCCTC on schedule, let alone meet our other capital needs.

I trust that this correspondence is responsive to the questions you posed. I also appreciate your time and consideration of the additional concerns I have outlined. Please let us know if we may answer additional questions.

Sincerely,

A handwritten signature in blue ink that reads "Steven A. Lockard". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Steven A. Lockard, Ph.D.
Superintendent of Schools

Enclosure

c: Karen Salmon, Ph.D., State Superintendent of Schools
Steven Wantz, President, Carroll County Board of County Commissioners
Donna Sivigny, President, Carroll County Board of Education
Jonathan O'Neal, Chief Operating Officer, CCPS
Ray Prokop, Director of Facilities Management, CCPS
Bill Caine, Facilities Planner, Carroll County Public Schools

CCPS History of State CIP Funding Levels - FY1996 to Present

	1996	1997	1998	1999	2000	2001	2002
Inflation Adj.	\$12,591,093	\$14,890,930	\$13,953,549	\$14,906,154	\$15,782,046	\$16,267,660	\$16,713,895
Actual CCPS Allocation	\$5,160,284	\$6,336,566	\$6,229,263	\$6,900,997	\$7,624,177	\$8,093,363	\$8,398,942
Total Statewide CIP	\$114,195,357	\$132,000,000	\$141,200,000	\$217,216,000	\$252,472,000	\$223,476,988	\$196,835,012
% CCPS	4.52%	4.80%	4.41%	3.18%	3.02%	3.62%	4.27%

	2003	2004	2005	2006	2007	2008	2009
Inflation Adj.	\$14,334,018	\$11,991,552	\$10,444,500	\$11,728,959	\$11,803,254	\$10,981,739	\$17,732,028
Actual CCPS Allocation	\$7,239,403	\$6,378,485	\$6,072,384	\$7,567,070	\$8,196,704	\$8,074,808	\$11,981,100
Total Statewide CIP	\$229,500,000	\$106,472,000	\$115,026,000	\$235,200,000	\$304,668,999	\$388,448,015	\$327,400,000
% CCPS	3.15%	5.99%	5.28%	3.22%	2.69%	2.08%	3.66%

	2010	2011	2012	2013	2014	2015	2016
Inflation Adj.	\$14,165,353	\$15,722,064	\$12,147,927	\$19,629,518	\$2,300,408	\$5,217,426	\$6,132,126
Actual CCPS Allocation	\$9,198,281	\$10,343,463	\$8,208,059	\$13,726,936	\$1,679,130	\$3,982,768	\$4,905,701
Total Statewide CIP	\$260,002,069	\$250,000,000	\$240,344,000	\$326,393,000	\$300,000,000	\$273,855,020	\$279,240,021
% CCPS	3.54%	4.14%	3.42%	4.21%	0.56%	1.45%	1.76%

	2017	2018	2019	2020	1996-2020
Inflation Adj.	\$3,830,035	\$3,230,913	\$6,215,415	\$5,370,562	
Actual CCPS Allocation	\$3,218,517	\$2,884,744	\$5,863,599	\$5,370,562	\$173,635,306
Total Statewide CIP	\$275,000,000	\$282,896,261	\$325,732,483	\$251,624,763	\$6,049,197,988
% CCPS	1.17%	1.02%	1.80%	2.13%	2.87%



FY 2021 CIP Appeal

Thursday, December 12, 2019



Greensboro Elementary Replacement School

Dr. Patricia W. Saelens, Superintendent of Schools
Mr. Milton Nagel, CPA, Assistant Superintendent
Mr. Chuck Petrick, Supervisor of School Construction

Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2021 Funding Approval

- This is the single largest capital project in the history of Caroline County.
- County increased income tax rate to maximum level in order to generate revenue necessary to pay for debt associated with this project.
- County’s debt capacity exceeds their threshold and therefore are unable to forward fund any portion of the project.
- Total project cost is close to the size of the County’s operating budget (\$54M) and more than half the size of the school systems operating budget (\$84M).
- First new school built in the County in over forty years.

Total State Allocation	\$28,488,000
Less: FY20 Allocation	<u>(\$11,602,627)</u>
Remaining to be Allocated	\$16,885,373

Total Construction Cost (Whiting-Turner)	\$43,678,772
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FY20 Cash Flow Requirement	\$16,022,048
FY21 Cash Flow Requirement	<u>\$25,093,125</u>
Total Cash Flow for Two Years	\$40,115,173
Less: FY20 Allocation	(\$11,602,627)
Less: County Allocation for Construction	<u>(\$15,000,000)</u>

Minimum Required FY21 State Allocation	\$13,512,546
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Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2021 Funding Approval

Whiting-Turner Cash Flow Projection

CASH FLOW PROJECTION	
Greensboro Elementary School	
Anticipated Construction Start - 12/9/2019	
Description	Amount
Construction Costs	
Div 00 - Procurement & Contracting Requirements	\$ 1,930,292
Div 01 - General Requirements - Cost of Work Items	\$ 1,861,179
Div 02 - Existing Conditions	\$ 580,653
Div 03 - Concrete	\$ 1,090,571
Div 04 - Masonry	\$ 3,080,000
Div 05 - Metals	\$ 3,632,177
Div 06 - Wood, Plastics & Composites (includes most Div. 10)	\$ 2,050,130
Div 07 - Thermal & Moisture Protection	\$ 2,275,233
Div 08 - Openings	\$ 1,034,063
Div 09 - Finishes	\$ 4,986,731
Div 10 - Specialties (Included in 06A)	\$ 69,695
Div 11 - Equipment	\$ 615,389
Div 12 - Furnishings	\$ 485,930
Div 14 - Conveying Equipment	\$ 108,062
Div 21 - Fire Suppression	\$ 556,180
Div 22 - Plumbing / HVAC	\$ 6,849,476
Div 26 - Electrical	\$ 3,880,000
Div 27 - Communications	\$ 1,650,492
Div 31 - Earthwork	\$ 3,917,640
Div 32 - Landscaping	\$ 103,920
Div 32 - Fencing	\$ 120,584
Construction Manager Contingency	\$ 919,764
Insurance and Bonds	\$ 736,016
CM Fee	\$ 1,144,595
Monthly Total Billings	\$ 43,678,772
(Div 01 - Div 32) Cumulative Construction Only Total	\$ 38,948,105
Cumulative Total	
Projected	
Fiscal Year 2020 Billings December 2019 - June 2020	\$ 16,022,048
Fiscal Year 2021 Billings July 2020 - June 2021	\$ 24,093,125
Fiscal Year 2022 Billings July 2021 - January 2022	\$ 3,563,599
Check	\$ 43,678,772

Caroline County Public Schools
Greensboro Elementary Replacement School
FY 2021 Funding Approval

Project Summary

- Original Construction – 1974 – 74,785 sq ft – open space classrooms
 - state rated capacity – 647 students
 - current enrollment – 825 students
- 2016 – Feasibility study contract awarded to Hord Coplan Macht
 - Feasibility Study Conclusion: More cost effective to build new school and raze existing building
- 2018 – Architectural services contract awarded to Hord Coplan Macht
- 2018/2019 - State approval for funding
- 2019 – IAC approved 2,587 sq ft of additional space as a result of the ‘adequate space utilization’ process.
- 2019 - Construction Management at Risk contract awarded to Whiting-Turner
- November, 2019 – Board of Education approval of GMP with Whiting-Turner
- New Construction – 93,867 sq ft
 - state rated capacity – 818 students





CAROLINE COUNTY
you belong here
CAROLINE COUNTY COMMISSIONERS OFFICE

LARRY C. PORTER, PRESIDENT
DANIEL J. FRANKLIN, VICE PRESIDENT
WILBUR LEVENGOOD, JR., COMMISSIONER
109 Market Street, Room 123
Denton, Maryland 21629

November 12, 2019

Robert Gorrell
Executive Director
Maryland Public School Construction Program
200 West Baltimore Street
Second Floor
Baltimore, Maryland 21201

RE: FY 2021 Capital Improvements Program of the Caroline County Board of Education

Dear Mr. Gorrell:

The County Commissioners of Caroline County wish to convey their support for the FY2021 Capital Improvements Program of the Caroline County Board of Education, which was presented to us by the Caroline County Board of Education.

The County remains strongly committed to CCPS projects and prioritize them during our capital budgeting process. Specifically, we are committed to local funding for the replacement of Greensboro Elementary School. The County will issue bonds to fund the project this fall and have designated revenue specifically for those bonds.

The Commissioners very much appreciate the State's ongoing commitment to providing funds for school construction. We thank you for your commitment to Caroline County and appreciate your agency's working relationship with the Board of Education staff.

Sincerely,

Larry C. Porter
President

C: Dr. Patty Saelens, Superintendent, Caroline County Public Schools
Milton Nagel, Assistant Superintendent, Caroline County Public Schools
Margaret Roe, Director, Caroline County Office of Finance
Cathie Moore, Comptroller, Caroline County Tax Office

OFFICE OF THE COUNTY COMMISSIONERS

Jeremy Goldman, County Administrator Sara B. Visintainer, Chief of Staff Heather L. Price, County Attorney
109 Market Street, Room 123 | Denton, Maryland 21629 | (410) 479-0660 | info@carolinemd.org

IAC APPEARANCE TESTIMONY

FY 2021

Capital Improvement Program

Calvert County Public Schools
December 12, 2019



Dr. Daniel D. Curry
Superintendent

FY 2021 CIP Appearance Testimony

Made before the Interagency Commission on School Construction – via phone
Calvert County Public Schools
December 12, 2019

Good Morning,

We appreciate the opportunity to appear before you today to discuss and review Calvert County's funding requests for the FY 2021 Capital Improvement Program. There are 5 projects listed within our CIP, one requesting planning approval, and the remaining four requesting State funding. We appreciate the IAC staff's 75 percent recommendations which show strong support for these projects. We also appreciate the transparency within the process, through the preliminary 100 percent recommendations that reflect nearly full funding of our requests.

Today, we would like to take the opportunity to highlight the importance of these projects, not only to assure the level of support currently projected towards these projects, but also to request that you reconsider funding them fully. Of the 5 project requests, 4 are systemic renovations. As Calvert County's inventory continues to age, systemic projects become increasingly important. They are a key component to operating our buildings effectively and efficiently, and aid in providing an appropriate and effective environment for student learning.

Our first project request is for consideration of planning approval for the replacement of Beach Elementary School. Original construction dates to 1953, with subsequent additions in 1971, 1980, and a kindergarten addition in 2006. The existing building suffers from a variety of issues including structural settlement, irregularly shaped classrooms resulting from a previous open space conversion project, ADA issues, and constant repair of building systems that are nearing or exceeding end of life. Based on findings presented through a feasibility study, earlier this year, we have opted to move forward with replacement of the school on the existing site. Planning approval today, would assist in providing sufficient time for project design, agency review, and bidding.

Our second project request is for the second and final year of funding for the Patuxent High School HVAC Equipment Replacement Project. The work associated with this project was divided over 2 summers, and we are 50%

complete. The balance of work is scheduled for summer of 2020. The total construction budget for this project is **\$2,780,000** with a State share of **\$1,473,000**. Last year, State funding consisted of **\$957,400** and this year we respectfully request the full balance of funding in the amount of **\$516,000**, so we may complete the project.

Our third request is a replacement of the wastewater treatment plant on the Northern High School/Northern Middle School Campus. The existing plant has been in service for nearly 50 years, more than double its 20-year lifespan. The project includes a direct replacement of the current packaged activated sludge system, additional process items, and a lab building. A total of **\$1,650,000** is required for the project with a State share of **\$848,000**.

Our fourth request is for an HVAC Equipment Replacement Project at Mt. Harmony Elementary School. This project will include replacement of the cooling tower and HVAC equipment serving select areas of the school. The unreliable equipment dates back to 1961 and will be replaced by energy efficient equipment that will operate via DDC controls. A total of **\$1,600,000** is required for the project with a State share of **\$821,500**.

Our fifth and final request is for an HVAC Equipment Replacement Project at Southern Middle School. During the FY 2020 CIP, Southern Middle School Controls was a Priority 1 project which was partially funded by the State in the amount of **\$174,000**. The project in its previous scope, was not awarded, due to the bids received, being significantly over budget. With aging HVAC equipment starting to show deterioration and more frequent required repair, the scope of the project has been increased to include both HVAC equipment as well as the associated controls. The revised scope replaces the chilled water plant, 11 Air Handling Units, 4 Rooftop Units, 88 classroom VAVs and all associated controls to DDC. The project will be phased over 2 years, starting in summer 2021, and will require a total of **\$6,950,000**, with a total State allocation of **\$3,577,500**. Our funding request for the first year is **\$1,666,000**. We respectfully request utilization of the **\$174,000** in State funds previously allocated for the Controls Project towards the current year funding, associated with our Priority 5 project.

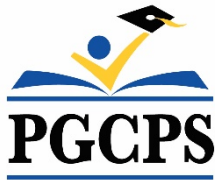
In closing, we appreciate the support the IAC has given to Calvert County in the past. Your continued support will ensure that Calvert County can provide safe, healthy, and well-maintained facilities for our staff and students.

Thank you.

Presented by:

Anthony Navarro, Executive Director of Administration, Calvert County Public Schools

Shuchita Warner, Director of School Construction



December 11, 2019

To: Arabia Davis
Funding Program Manager

From: Shawn Matlock
Director, Department of Capital Programs

Re: Fiscal Year 2021 Public School Construction Program (PSCP)
Staff Recommendations for Funding and Planning Approval **Appeal**

Good Morning Members of the Interagency Commission (IAC) and staff of the Public School Construction Program (PSCP):

- My name is Shawn Matlock, the Director of Capital Programs, and I am here today with some of my staff: Shayla Taylor, Supervisor of Capital Programs, Elizabeth Chaisson, Capital Improvement Program Officer, and Ronald Kauffman, Planner II.
- Thank you for inviting us here this morning and for giving us an opportunity to appeal the FY2021 \$28.347M State funding allocation for Prince George's County Public Schools, which is based on our average funding amount for the last 10 years. Please consider increasing this funding allocation based on the age and condition of our facility inventory as well as the size of our student population and the number of students receiving free and reduced meals. We are appealing because our need is greater than our State average.
- We are excited that 3 of our 5 requests have been recommended for full State construction funding and thank you for the opportunity to continue with these needed projects. The additional \$11.297M in EGRC funding is greatly appreciated since this area is severely over enrolled and the number of temporary relocatable is extremely high.
- The New Glenridge Area Middle School is a new 1200 student school slated to open at the same time as fully funded and enlarged William Wirt Middle Replacement School. Together both schools will increase capacity by **1600** seats and relieve severe overcrowding among the northern area middle schools.
- The New Cherokee Lane Elementary Replacement School is a pilot replacement school which will be **double** the size of the current school, thus relieving over-enrollment among elementary schools in the Adelphi area of the County and eliminating the need for an additional 'Adelphi Area' Elementary School.
- Please consider increasing our State funding allocation for the William Schmidt Outdoor Education Center from \$6,599,463 to \$8,498,000 and for the Charles Flowers High School HVAC Modernization project from \$0 to \$7,000,000. This high school is more

Department of Capital Programs
13300 Old Marlboro Pike – Upper Marlboro, Maryland 20772

than 15 years old and the existing variable frequency drives on the majority of the HVAC equipment have failed causing the system to run non-stop and contribute to astronomically high energy bills, which is both a drain on the operating budget and environmentally unsustainable.

Thank you for your time and consideration.



CECIL COUNTY PUBLIC SCHOOLS

201 BOOTH STREET * ELKTON, MARYLAND 21921 * 410.996.5499

APPEAL TO INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

Prepared by:

Jeffrey A. Lawson, Ed.D.

Superintendent of Schools

December 12, 2019

On behalf of the Board of Education of Cecil County, we submit these comments in support of our FY 2021 Capital Improvement Plan. We appreciate your continued efforts to make public school construction funds available to those jurisdictions with the most pressing needs. The following projects will be submitted for your review and approval. We would like to make a request for each one individually as our county continues to struggle with high priority needs and an ever increasing deferred maintenance list.

1. **Chesapeake City Elementary School - Replacement**

As you are aware, Chesapeake City Elementary School has broken ground this past summer and construction is progressing on schedule. Our funding request of \$3,283,000 is our second year out of three for construction funds.

While we are thankful for the initial partial funding of \$3,266,000, we respectfully request that you recommend the additional \$17,000 of the FY21 CIP submission, which will allow our county to fully contribute and fund their portion of this project. **We respectfully request the additional \$17,000 of the FY21 CIP to continue the construction project at Chesapeake City Elementary School.**

2. **Cecil Manor Elementary School – HVAC Replacement**

The current HVAC system at Cecil Manor Elementary School is from 1995 when the building was renovated. Funding is requested for a complete new system to replace boilers, pumps, and boiler room controls; as well as replace facility-wide pneumatic controls; replace terminal HVAC equipment including RTUs, MAUs, unit heaters, unit ventilators, fan coil units, VAV boxes, and exhaust fans; replace classroom unit ventilators; and supply all associated ductwork; replace air cooled chiller with air cooled split system chiller as well as replacing the domestic hot water heater with new commercial gas fired water heater. **We respectfully request that you approve the State share of funding in the amount of \$1,597,000 so this project can proceed.**

3. **Leeds Elementary School - Boiler Replacement**

Leeds Elementary School is heated by the original 1968 boiler system. The boiler is original to the building, over 50 years and well past its useful life. We would like to replace the boiler with a new high efficiency boiler system as well as a new domestic hot water system and generator. We would like to proceed with this replacement which will reduce the overall deferred maintenance for Cecil County. **We respectfully request that you approve the State share of funding in the amount of \$350,000 so this project can proceed**

4. Bohemia Manor Middle/High School – Chiller Replacement

We are continuing to tackle ongoing deferred maintenance issues with this third systemic renovation request. The scope of work is to replace both the existing aged 1994 Chiller and Cooling Tower with a new split system air cooled chiller system.

We provided an itemized cost breakdown with the initial submission as well as answered the one and only question contained in the Issues Letter dated November 6, 2019. We know of no outstanding issues or questions needed for this project's approval at this time. **We respectfully request that you upgrade the approval status from its current C to an A status and recommend the State share of funding in the amount of \$333,000 allowing us to complete this much needed systemic renovation project.**

5. North East Middle School – Replacement School

The Board of Education of Cecil County approved an Educational Specification in August 2019. We submitted the Ed Spec shortly thereafter and we currently await comments from the review on any additional required information.

We have hired a design team to investigate and create a feasibility study for this replacement project. We anticipate submitting the study to you for review and approval in February 2020. We are also currently in negotiations with Cecil County government to purchase a piece of property directly adjacent to the existing North East High School to potentially construct a new school. A submission, along with all documentation, will go through the Clearinghouse approval process starting in January 2020. We recognize these are required elements to determine planning approval; however, **we respectfully request that you recommend local planning approval for the replacement of North East Middle School which was originally constructed in 1932.**

Conclusion

We wish to recognize the significant commitment on the part of the State of Maryland, Cecil County Council, and Board of Education of Cecil County to improving our school facilities. Both the County and State should be commended for this financial commitment, especially in light of competing fiscal needs.

We find ourselves, however, in the unfortunate position of being a low-wealth county with aging buildings and newly mandated programs. Our long-term strategic goal for the capital improvement plan is to decrease the total amount of deferred maintenance across our county, while improving the instructional environment for our students and staff. The 30+ superior ratings on state inspections we have received over the last 10 years proves that we are excellent stewards of tax dollars and remain a good investment for our State.

We thank you for providing us this opportunity to address school facility improvement needs in Cecil County. We hope you will give careful consideration to these comments in your very difficult deliberations.



The Maryland School for the Blind

ACHIEVING INDEPENDENCE

3501 Taylor Avenue • Baltimore, Maryland 21236 • 410-444-5000

December 12, 2019

Mr. Robert Gorrell
Executive Director
Public School Construction Program
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Gorrell and Members of the Interagency Committee on School Construction:

On behalf of the MSB students, families, alumni and staff, I want to express our sincere appreciation to the IAC for funding meaningful and significant capital improvements on the MSB Campus since FY2013. This has enabled us to replace most of our aging and not fully accessible buildings with new specialized facilities that are tailored to meet the needs of Maryland's blind and visually impaired students.

We appeal for the remaining state funding of \$8,201,496 for FY2021 to assist us in completing the Newcomer, Case and Campbell construction.

As the oldest and largest structure, the Newcomer, Case and Campbell building is situated at the center of campus and is used by nearly all the MSB students. The construction/renovation of this historically significant 110-year-old building is the central building in our campus master plan. It not only includes classrooms but also the new dining rooms, kitchen, library, the student job training areas, and the last of the new classrooms.

While local school systems can raise capital funds locally for school construction, MSB has no similar ability.

In the current MSB FY21 budget forecast, we anticipate an endowment draw of approximately \$6,000,000 for a variety of needs including construction.

We know that the remaining IAC funding the following year could replenish a portion of this withdrawal; however, we are concerned about losing significant investment opportunity or that a market recession could negatively impact investment holdings, making the impact of a \$6,000,000 draw much more severe.

We rely on fundraising and the endowment to help cover costs of specialized programs, equipment, technology and future capital needs for which we have no other resource.

There are other projects in the MSB campus master plan, which we anticipate submitting to the IAC in the future, including the remaining residential projects (potentially for FY2023) and swimming facility (for FY2024) for which we will need the resources from fundraising, development and the endowment that would be required to complete those facilities in conjunction with any approved funding from the IAC.

The IAC's support of our capital construction projects so far has made a significant impact on educational opportunities for students who come from all 24 Maryland Local School Systems as well as for students in the on-campus school.

Thank you once again. The Interagency Committee on Public School Construction's support has been essential to address MSB's capital needs, assisting us in achieving our mission in serving blind students from across the state of Maryland.

Sincerely,

A handwritten signature in cursive script that reads "W. Robert Hair".

W. Robert Hair, M.Ed.
Superintendent/CEO
410.319.5710 (O)
robh@mdschblind.org

**Appeal of Montgomery County Public Schools to the
Interagency Commission on School Construction Funding Recommendations
for the Fiscal Year 2021 Capital Improvements Program**

December 12, 2019

Good morning Dr. Salmon, and members of the Interagency Commission on School Construction. I am Henry Johnson, chief of staff for Montgomery County Public Schools (MCPS). Unfortunately, Dr. Jack Smith, superintendent of schools, was not able to attend this appeal hearing. Joining me today is Mr. Seth Adams, director, Department of Facilities Management, and Ms. Adrienne Karamihas, director, Division of Capital Planning, Department of Facilities Management. On behalf of the members of the Board of Education, thank you for this opportunity to present our appeal of the Interagency Committee on Public School Construction's (IAC) staff recommendations on the Fiscal Year (FY) 2021 state school construction funding for Montgomery County Public Schools.

The Montgomery County Board of Education's FY 2021 Capital Improvements Program (CIP) request is \$110.4 million. The staff recommendation is to fund \$45.29 million of this request. We believe that there is adequate justification for all of the funds included in the request, and therefore, we are appealing the \$64.27 million balance that was not recommended for state funding. Funding was removed for one addition project, Piney Branch Elementary School, as part of the *Board of Education's Requested FY 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program*, and therefore, will not be appealed at this time. Attached for your consideration is our appeal, which includes planning approval for seven projects, planning approval and construction funding for seven projects, and construction funding for four projects.

As indicated on the attachment, the following four forward-funded construction projects, priorities 1, 14, 18/19, and 24/25, were not recommended for full funding by IAC staff:

- Tilden Middle School/Rock Terrace School—Revitalization/expansion collocation project, currently under construction, anticipated to be completed September 2020, received partial funding.
- S. Christa McAuliffe Elementary School—10 classroom addition project, was completed September 2019, received partial funding.
- Takoma Park Middle School—16 classroom addition project, anticipated to be completed September 2021, received partial funding.
- Walt Whitman High School—18 classroom addition project, anticipated to be completed September 2021, received partial funding.

In addition, the following seven projects, included in priorities 16–37, have been forward-funded by Montgomery County in order to address the overutilization and aging infrastructure of these schools. It is vital that state planning approval and funding is approved in order to make available those local dollars for other capital projects in the county.

- Ashburton Elementary School Addition
- Montgomery Knolls Elementary School Addition
- Thomas W. Pyle Middle School Addition
- Col. E. Brooke Lee Middle School Addition/Facility Upgrade
- Silver Spring International Middle School/Sligo Creek Elementary School Addition
- John F. Kennedy High School Addition
- Charles W. Woodward High School Reopening

The 11 projects previously noted will provide approximately 249 classrooms, or nearly 5,700 seats, to address our overutilization in schools throughout the county. Also, these projects will address aging infrastructure either by replacing existing facilities with infrastructure elements that have reached the end of their life-cycle or by the replacement of specific building systems during the capital project. Therefore, all 11 projects must be fully funded as requested by the Board of Education.

MCPS continues to experience another year of significant enrollment growth. For the 2019–2020 school year, official September 30, 2019, enrollment is 165,267 students, a one-year increase of 2,587 students. Much of this enrollment growth is attributable to our international student enrollment that not only will impact the capital budget; it will impact the operating budget as well. Since the 2009–2010 school year, enrollment has increased by 23,490 students. Total MCPS student enrollment, by the 2025–2026 school year, is projected to increase by 6,052 students to reach 171,319 students. This is a remarkable amount of growth for any school system to accommodate. The following chart displays the official September 30, 2019, student enrollment for this year and the previous five years of student enrollment.

FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
153,853	156,447	159,010	161,546	162,680	165,267

It is crucial that our state aid request be approved in order to meet the substantial capital funding needs for MCPS. We have significant construction needs, and now more than ever, we need strong financial support from the state for our school construction program. It is imperative that the state partner with MCPS to maintain our commitment to provide excellent facilities for our students and staff. MCPS students comprise approximately 18 percent of the state’s total student enrollment. As indicated in the following chart, the state funding share of our capital program has not kept pace with our unprecedented enrollment growth. If we have any hope of closing our capacity gap and addressing our aging facilities, it is essential to receive additional state dollars.

Fiscal Year	MCPS Approved Capital Budget	MCPS State Aid Request	Statewide Allocation	MCPS State Aid Approved	Percentage of State Aid Received
2009	\$236.5	\$132.7	\$340.0	\$46.3	13.6%
2010	\$190.3	\$113.8	\$266.7	\$28.4	10.6%
2011	\$247.5	\$139.1	\$263.7	\$30.2	11.5%
2012	\$221.3	\$163.5	\$311.6	\$42.0	13.5%
2013	\$272.5	\$184.5	\$349.2	\$43.1	12.3%
2014	\$244.7	\$149.3	\$320.8	\$35.1	10.9%
2015	\$247.5	\$162.9	\$325.3	\$39.9	12.3%
2016*	\$283.3	\$147.9	\$338.2	\$45.7	13.5%
2017*	\$305.0	\$149.9	\$368.4	\$50.1	13.6%
2018*	\$292.2	\$119.1	\$387.4	\$59.2	15.3%
2019*	\$295.0	\$118.2	\$397.3	\$59.7	15.0%
2020*	\$305.1	\$113.8	\$350.8	\$58.7	16.7%
	\$3,140.9	\$1,694.7	\$4,019.4	\$538.4	13.4%

*Includes funding from the *Local School Systems with Significant Enrollment Growth or Relocatable Classrooms Legislation*

With the need to provide permanent seats for our student population and address the aging inventory of older school facilities, funding for our CIP continues to be a critical issue. Montgomery County continues to provide substantial financial support in our efforts to increase the capacity of our public school facilities and maintain and improve our older school facilities. However, even this commitment of local funds to support school construction is not enough to fully address our needs. In order for us to meet our obligations to our students, we depend on our partnership with the state to provide its share of our school construction program. The superintendent of schools, along with the Board of Education, Montgomery County Government officials, and our state delegation, will continue to work together to advocate for an increase in state construction funding to enable Montgomery County to receive the necessary share of the statewide allocation for our capital projects.

On May 2019, the Montgomery County Council adopted the *MCPS FY 2020 Capital Budget and Amendments to the FY 2019–2024 Capital Improvements Program* and approved \$1.744 billion for the six-year period. The adopted CIP includes funding for the planning, design, and/or construction of 21 elementary school capacity projects, 6 middle school capacity projects, and 6 high school capacity projects. It also includes funding for six revitalization/expansion projects and many countywide systemic projects that address systemwide needs of our aging facilities.

Without additional funding, the school system will continue to operate in a constant state of “catch up” and remain far behind in providing adequate classrooms for the burgeoning enrollment. We urge the state to increase the overall school construction funding and provide

the aid required to address the long-standing capacity needs and program requirements we have presented as part of our budget request, supporting documentation, and appeal information.

We appreciate the past support for state school construction funding in Montgomery County. We would not have the quality facilities we have today were it not for the support of the IAC and the Public School Construction Program. We look forward to working with you to ensure that the students of our county continue to learn in well-designed buildings that accommodate enrollment and provide the educational programs of which we are very proud. Thank you for your time and attention to our concerns and for your consideration of our state aid request.

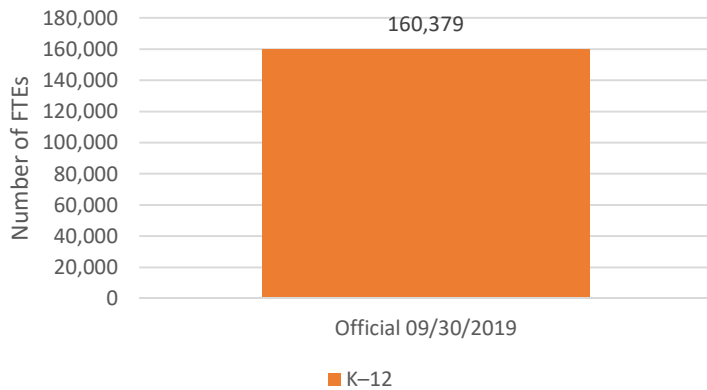
IAC Appeal Hearing FY 2021 State Capital Improvements Program for Montgomery County Public Schools

(figures in thousands)

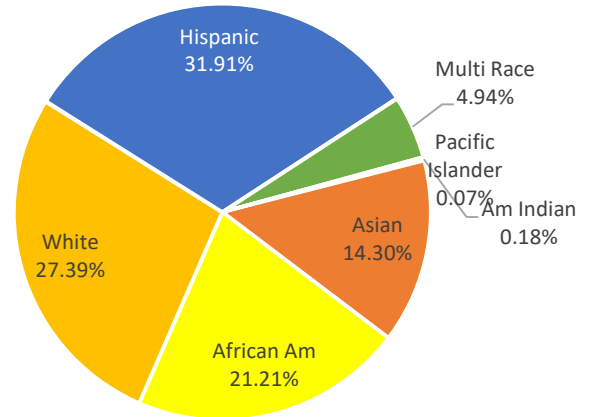
No.	PFA Y/N	Project	Total Estimated Cost	Non PSCP Funds	Prior IAC Funding Thru FY 2020	FY 2021 Request For Funding	IAC Staff Rec.	Amount of Appeal
Balance of Funding (Forward-funded)								
1	Y	Tilden MS/Rock Terrace School Revitalization/Expansion	88,647	71,179	1,548	15,920	14,714	1,206
		Subtotal	88,647	71,179	1,548	15,920	14,714	1,206
Systemic Projects								
2	Y	Kingsview MS Roof Replacement	3,472	2,605		867	867	
3	Y	Quince Orchard HS HVAC Replacement	2,500	1,876		624	624	
4	Y	Clarksburg ES HVAC Replacment	2,250	1,688		562	562	
5	Y	Westland MS Roof Replacement	2,236	1,678		558	558	
6	Y	Bethesda ES Roof Replacement	2,076	1,558		518	518	
7	Y	Meadow Hall ES HVAC Replacement	2,000	1,501		499	499	
8	Y	Ronald McNair ES HVAC Replacement	1,950	1,463		487	487	
9	Y	John Poole MS Roof Replacement	1,917	1,438		479	479	
10	Y	Brookhaven ES HVAC Replacement	1,900	1,426		474	474	
11	Y	Argyle MS Roof Replacement	1,714	1,286		428	428	
12	Y	Damascus ES Roof Replacement	1,420	1,067		353	353	
13	Y	Lucy V. Barnsley ES Roof Replacment	1,228	921		307	307	
		Subtotal	24,663	18,507	0	6,156	6,156	
Construction Funding (Forward-funded)								
14	Y	S. Christa McAuliffe ES Addition	11,386	9,276		2,110	1,541	569
15	Y	Maryvale ES/Carl Sandburg School Revitalization/Expansion (CSR)	62,054	49,618		12,436	12,436	
		Subtotal	73,440	58,894	0	14,546	13,977	569
Planning and Construction Request (Forward-funded)								
16/17	Y	Ashburton ES Addition	10,944	9,680		1,264		1,264
18/19	Y	Takoma Park MS Addition	25,186	19,612		4,957	3,329	1,628
20/21	Y	Pine Crest ES Addition	8,623	6,708		1,891	1,891	
22/23	Y	Montgomery Knolls ES Addition	6,605	5,160		1,445		1,445
24/25	Y	Walt Whitman HS Addition	27,577	21,444		6,133	5,229	904
26/27	Y	Thomas W. Pyle MS Addition	25,114	20,015		5,099		5,099
28/29	Y	Piney Branch ES Addition	4,211	3,375		836		
30/31	Y	Col. E. Brooke Lee MS Addition/Facility Upgrade	57,864	50,433		13,043		13,043
32/33	Y	Silver Spring International MS/Sligo Creek ES Addition	35,140	27,761		7,729		7,729
34/35	Y	John F. Kennedy HS Addition	20,578	16,107		4,471		4,471
36/37	Y	Charles W. Woodward HS Reopening	120,235	93,327		26,908		26,908
		Subtotal	342,077	273,622	0	73,776	10,449	62,491
Planning Approval Request								
38	Y	Clarksburg Cluster ES #9	LP			LP		LP
39	Y	Cresthaven ES Addition	LP			LP		LP
40	Y	DuFief ES Addition/Facility Upgrades	LP			LP		LP
41	Y	Gaithersburg Cluster ES #8	LP			LP		LP
42	Y	Roscoe R. Nix ES Addition	LP			LP		LP
43	Y	Woodlin ES Addition	LP			LP		LP
44	Y	Northwood HS Addition/Facility Upgrades	LP			LP		LP
		TOTAL	528,827	422,202	1,548	110,398	45,296	64,266

Montgomery County Public Schools Enrollment for School Year 2019–2020

MCPS Official Full Time Equivalent (FTE) Enrollment* as Reported on September 30, 2019

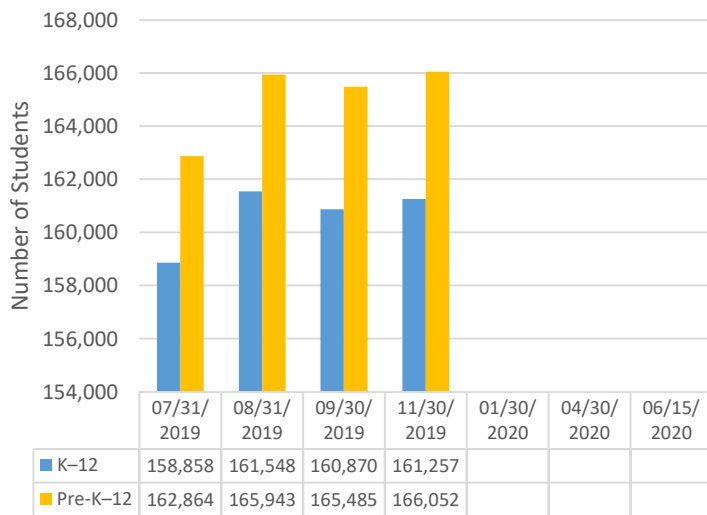


MCPS Official FTE Race/Ethnicity as of September 30, 2019 Enrollment (K-12)*

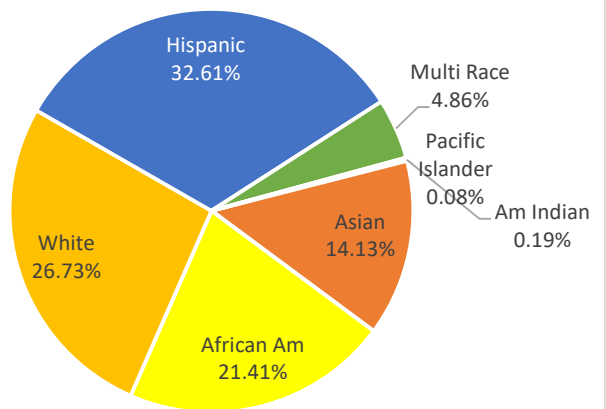


* Official enrollment verified by the Office of Shared Accountability as reported to MSDE.

MCPS Enrollment Status at Key Intervals

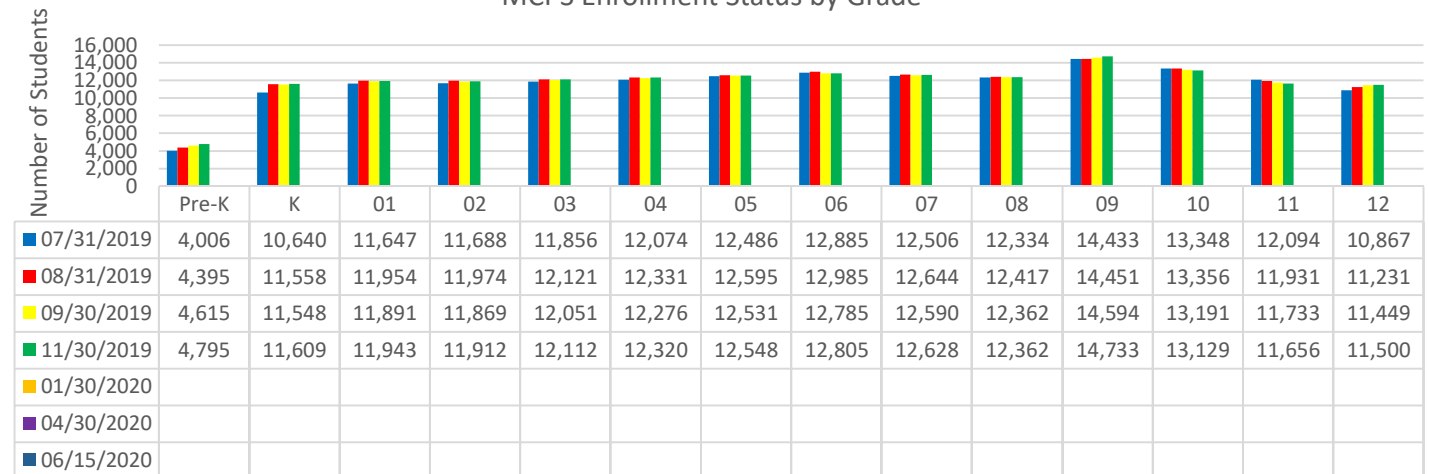


MCPS Enrollment Status by Race/Ethnicity as of 9/30/2019

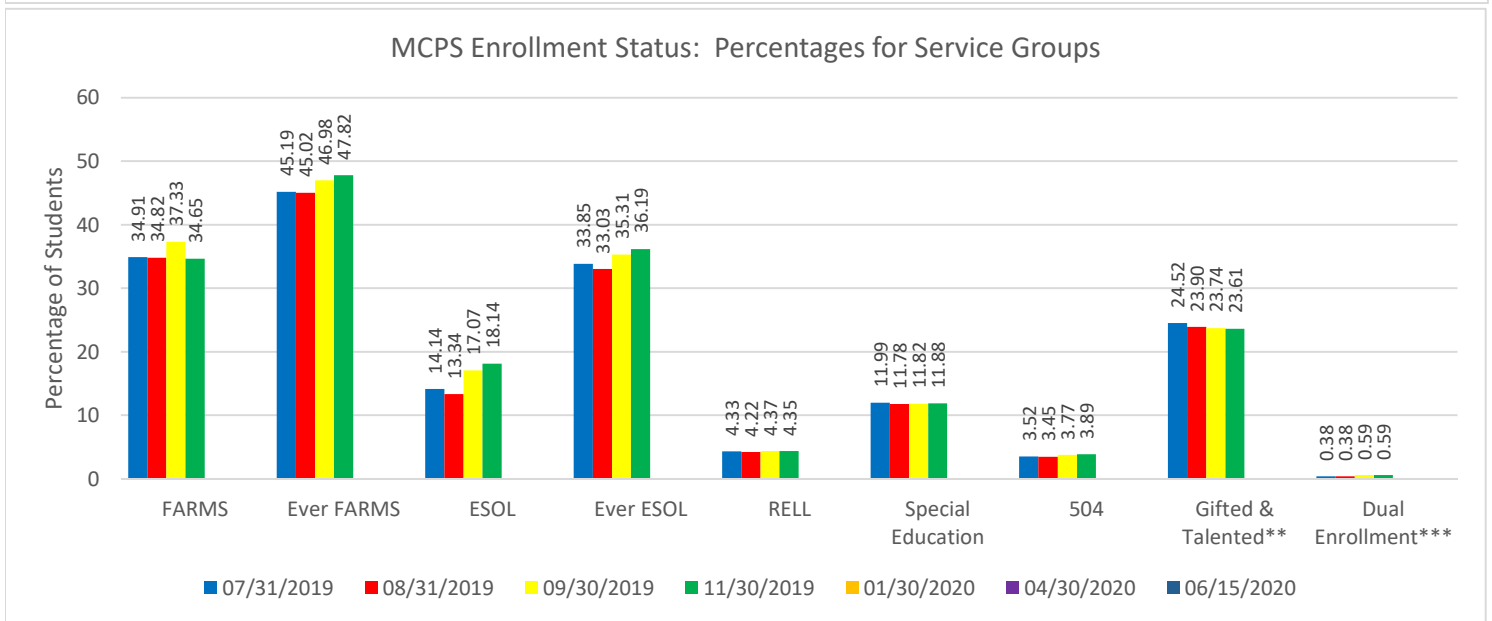
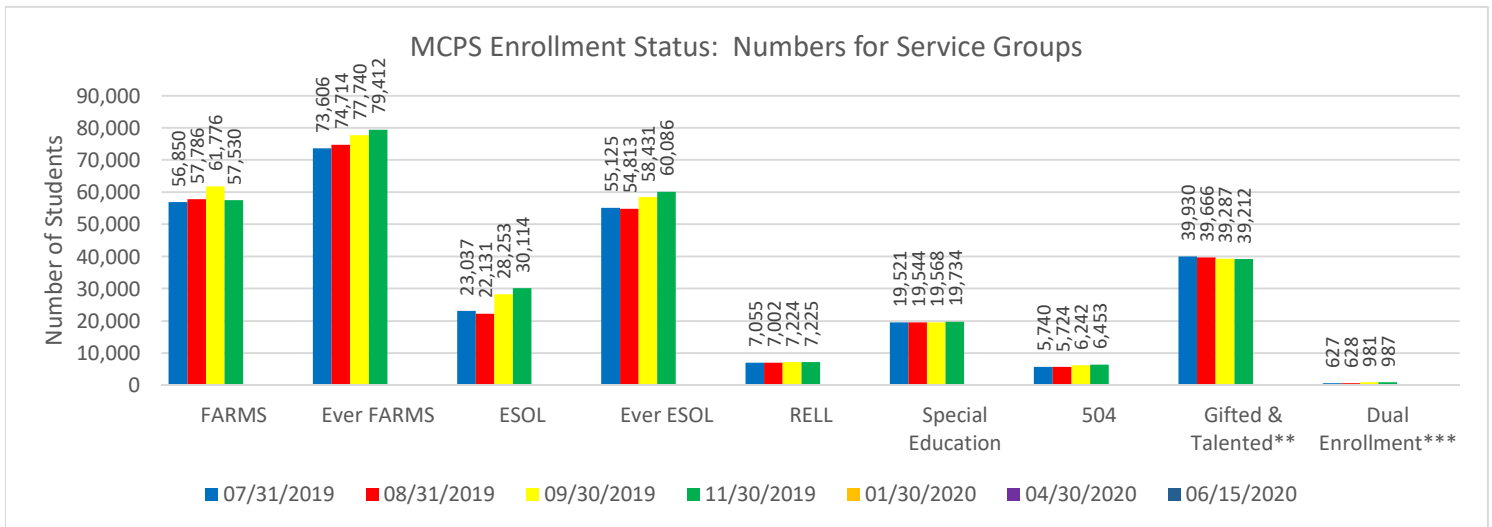


Includes Pre-K to 12 students.

MCPS Enrollment Status by Grade



Montgomery County Public Schools Enrollment for School Year 2019–2020



Official FARMS due 10/31/2019. Official ESOL due 10/31/2019. Official Special Education due in December.

** Gifted and Talented students are students with outstanding talent who perform or show the potential for performing at high levels of accomplishment when compared with others of their age, experience, or environment. These students are identified in elementary school.

*** Dual Enrollment students are students who are taking college courses (at a college) for high school credit.

Number of Students by MCPS Special Program[#]

Program Name	09/30/2019		11/30/2019		01/30/2020		04/30/2020		06/15/2020	
	All	SPED	All	SPED	All	SPED	All	SPED	All	SPED
Developmental Evaluation Services For Children (Pre-K Only)	49	11	72	1						
MCPS - Speech/Language Office (Pre-K Only)	29	6	52	8						
Non-MCPS School (Pre-K—12)	162	8	180	8						
Placement Process - Nonpublic (Pre-K—12)	35	20	29	11						
Child Find - MCPS (Pre-K Only)	233	5	217	1						
Infants & Toddlers (Pre-K Only)	585	101	587	90						
Totals	1093	151	1137	119						

[#] These students are not included in the regular MCPS enrollment above.

Remarks by Dr. George Arlotto
Appeal of IAC Staff Recommendation
December 12, 2019

Good morning Dr. Salmon and members of the Commission. I am George Arlotto, Superintendent of Anne Arundel County Public Schools, and I am glad to be here this morning to discuss our Fiscal Year 2021 Capital Improvement Program (CIP).

I would like to begin by thanking the Commission for the continued support that Anne Arundel County has received. I would also like to thank the IAC staff for recommending approval of our FY 2021 requests that have been moved forward for your consideration. Every funding request continually provides us with the capability to extend the useful life of our school facilities, address rapid enrollment growth, reduce the ever-increasing backlog of projects, and provide safe and educationally effective environments.

As a county, we have demonstrated our commitment to our CIP and continue to identify ways to fund and improve it. We, along with our valued partners in local government, have developed and continue to implement practices such as:

- generating additional County funds by extending the local bond duration for public school construction projects from 20 to 30 years;
- undertaking detailed feasibility studies on each major project to ensure that the renovation vs. replacement decision point is fully vetted;
- routinely using prototype designs for replacement schools;
- configuring renovations to maximize the use of the existing footprint and;
- utilizing sound life-cycle costing, value engineering techniques, and proven project delivery methods to drive decision making and ensure that the public receives efficient and fiscally sustainable buildings.

We continue to use a systematic approach to our Capital Budget requests and CIP. With our independently produced and externally validated Strategic Facilities Master Plan, our Educational Facilities Master Plan, and the Comprehensive Maintenance Plan, we have devised a prioritized operational plan that closely integrates our capital improvements and maintenance activities. This methodology affords us opportunities to address the need for safe and secure

schools and to advance our educational missions, goals, and programs while allowing us to balance the resources that we have available.

We are dedicated to the strategic implementation of this solid plan, and in order to keep our CIP well-balanced and functioning, we are requesting your continued support and funding approval for the following projects:

Our first appeal is for additional third-year construction funding for Crofton High School. The Crofton High School project was approved for Local Planning Authority and bid in FY 2018. This project is on schedule to receive the new Crofton High School Cardinal students for the 2020-2021 school year.

Next, we are requesting funding approval for a HVAC/Fire Safety/Electrical systemic project at North County High School. The HVAC, Fire Safety, and Electrical systems are critical to the support and delivery of education. Being a high priority deficiency project, we commissioned an Engineering consultant to do a feasibility study in 2018 that was submitted as part of our justification for this project. We will replace the current HVAC system with a highly efficient one and also replace the fire alarm system, which is no longer being manufactured or supported. This project is shovel ready and final IAC submission documents have been submitted for approval. Our systemic projects are the backbone of our CIP. The State's ongoing support of these critical projects allow us to effectively utilize our resources and efficiently extend the useful life of our facilities.

We are requesting local planning and construction funding approval for Kindergarten and Pre-Kindergarten additions at Sunset and Van Bokkelen elementary schools. These additions will provide appropriately sized early childhood classrooms with restrooms. Sunset Elementary has had full-day kindergarten since the 2005-2006 school year and Van Bokkelen Elementary has had full-day kindergarten and prekindergarten since the 2003-2004 school year.

Our next appeal is for local planning approval at three elementary schools. Quarterfield Elementary, completed in 1969, has not had a major renovation or substantive systemic renovation and lies within the BWI airport zoning district. Hillsmere Elementary was completed over 52 years ago and has not had a major renovation or large systemic renovation. Rippling Woods Elementary, built in 1974, is an open space school that has had no major renovations and lies with the BWI airport zoning district. All three schools have reached their reasonable life expectancy; therefore, we are requesting replacement for each. The feasibility studies for all three elementary schools have been submitted for presentation to the

IAC designees.

The final request is local planning for the new Old Mill West High School. This school is part of the Old Mill Complex master planning study that was completed in 2016 and was included as a high priority school development project in our 2015 Strategic Facilities Master Plan. The school will contain a Regional Special Education program that will accommodate 80 students, bringing the proposed enrollment to 1,882. A site review was recently completed with a representative from the Maryland Department of Planning. Schematic design documents and letters of support have also been submitted for review and approval.

On behalf of our 85,000 students, their parents, our employees, the Board of Education of Anne Arundel County, and the community that we serve, I thank you for the opportunity today to discuss our FY 2021 Capital Improvement Program and how it supports Anne Arundel County and the State of Maryland. My staff and I would be pleased to answer any questions that you may have.

BALTIMORE COUNTY PUBLIC SCHOOLS

Darryl L. Williams, Ed.D. ♦ Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

**Presentation to the Interagency Committee on School Construction
Fiscal Year 2021 Capital Improvement Program
December 12, 2019
Darryl L. Williams, Ed.D., Superintendent, Baltimore County Public Schools
Final Version**

Good afternoon, Superintendent Salmon, Secretary Churchill, Secretary McCord, and Committee members Avara, Gibbons, Kasemeyer, Lawlah, Lombardo, and Schular.

Joining me today are members of my staff, Chief Administrative and Operations Officer Kevin Smith; Executive Director, Department of Facilities Management Pete Dixit; Chief of Staff Mychael Dickerson; Chief Accountability Officer Monique Wheatley-Phillip, Executive Director, Department of Fiscal Services George Sarris; Director of Facilities Construction and Improvement Merrill Plait; and Fiscal Analyst Kevin Grabill.

I am in full support of this request, and I would like to thank you for the funds already committed for school construction for FY2021, and to explain why additional funds are needed.

This committee has already recommended for the 75% funding total of \$24.4 million for the FY2021 allocation. We appreciate this generous support. The revised FY2021 capital budget request of \$219.8 million addresses additional critical system needs, which I would like to take the opportunity to review with you.

Baltimore County has undertaken the largest ten-year construction program in Baltimore County's history. The \$1.3 billion Schools for Our Future program is upgrading and providing modern learning environments for our children and teachers.

As a result of dialogue with our state and county fiscal partners, the school Board, state and county elected officials, communities, and other stakeholders, the focus of our Capital Improvement Plan continues to be centered on four main areas of major concern.

Our first priority is the completion of our air-conditioning program for all of our schools. BCPS has made substantial progress in the last few years installing central air-conditioning in our older schools. In 2010, 90 schools in Baltimore County lacked central air-conditioning. Our students and staff started this school year in air-conditioned schools in all but five of our facilities. At the beginning of the next school year, the new replacement schools at Berkshire and Colgate elementary schools will open with central air conditioning in place.

In FY2019, Baltimore County was awarded \$13.5 million from the Healthy School Facility Fund which combined with local county matching funds will allow us to install air conditioning at Dulaney and Lansdowne high schools, Catonsville Alternative, Campfield Early Learning Center, and Bedford Elementary School and provide air conditioning to non-air conditioned

classrooms at Western School of Technology and Eastern Technical High School. This generous funding will allow us to install Vertical Packaged Unit air conditioning at Dulaney and Lansdowne high schools and Bedford Elementary School. It will also allow us to install Roof Top air conditioning units at the Western School of Technology and Eastern Technical High School. With these projects finished, all of Baltimore County Public Schools Board owned buildings will be air conditioned.

The second priority of our Capital Improvement Plan is focused on accommodating our growing population. Over the last decade, student enrollment increased by 10,707 students – creating an additional need for seats that is roughly equivalent to 15 large elementary schools or eight moderately-sized secondary schools. Enrollment is projected to increase from 115,038 students to over 119,000 students by 2025. With 682 square miles in Baltimore County that equates to over 169 students per square mile (174 by 2025). It is important to note that the top twenty-two priorities in this year’s BCPS state capital request will add more than 7,540 new seats that will help to relieve capacity pressures for every area of the county.

Our design decisions are carefully made by including the economic analysis of the design by incorporating value engineering, feasibility studies, energy efficiency analysis, and the development of an educational program. Whenever possible, prototype designs are adapted to the site for improved cost efficiency.

Our third, and no less important priority, is to continue our on-going program to modernize our high schools through either limited renovations or replacement schools. The renovation projects at Patapsco and Woodlawn high schools, which you funded last year, were completed in August 2019. Our current request includes three new replacement high school projects for Dulaney, Towson and Lansdowne high schools. While these project requests represent the final three major BCPS projects for this Capital Improvement Plan cycle, they also clearly reflect a systemwide need to include secondary schools in our capital planning.

Our fourth priority, is the advancement of the BCPS systemic program to replace aging roofs, boilers, chillers, windows, doors, and other essential building systems that are reflected in the priority projects numbered 22–33 in our request.

We have implemented an aggressive program of maintenance management in schools. The multi-pronged strategy consists of daily cleaning and regular preventive maintenance, scheduled maintenance of major equipment, efficient response to routine maintenance requests, and the inclusion of systemic projects in the capital improvement program. As a result, despite this almost overwhelming infrastructure need, the annual state inspection program has consistently given our school inventory an overall rating of “good,” with no individual facility receiving a rating lower than “adequate.” The Public School Construction Program maintenance effectiveness report ranks Baltimore County at the top of the five largest school districts in the state of Maryland.

In 2019, 36 schools were state inspected. Of that sampling, 23 schools received a rating of good, while 13 schools were rated adequate. Over the past ten years, the state inspected 17–36 schools per year. On average, 4% of schools received a rating of superior, 66% of schools received a rating of good, while 30% of schools were rated adequate. Additional positions and resources have been provided and requested in the operating budget to continue to maintain

and improve our record as the buildings continue to age.

Unfunded projects of the highest priority include the new Northeast Area Elementary School at Ridge Road, the two replacement elementary schools requested at Bedford and Summit Park and the new Northeast Area Middle School.

We would also request your consideration of including funding for the 11 roof replacement projects and boiler/chiller replacement projects which are included in this request. It is critical that BCPS continues to maintain its aggressive maintenance program in all schools to provide a safe, comfortable learning environment for both students and staff.

Finally, I would like to take this opportunity to tell you about the success of BCPS' Minority Business Enterprise (MBE) program. One key component in the advancement of our program is our annual "Meet the Primes" event. This event allows minority contractors and subcontractors to meet other prime contractors to explore possible partnership opportunities. The eleventh annual "Meet the Primes," held in October, had over 160 prime contractors and other exhibitors with over 660 small and minority firms attending. As a result of our efforts in this area, MBE participation has increased from 23.9% in FY2009 to 32.6% in FY2019.

We have provided additional information for your review of the specific projects that we are here to discuss, and we are happy to respond to your questions.

Thank you.

TESTIMONY OF
DR. THERESA ALBAN, SUPERINTENDENT
OF
FREDERICK COUNTY PUBLIC SCHOOLS
TO THE
INTERAGENCY COMMISSION ON PUBLIC SCHOOL CONSTRUCTION
DECEMBER 12, 2019

Good morning. I am Dr. Theresa Alban, Superintendent of Frederick County Public Schools. I am joined on the phone today by Jan Gardner, County Executive for Frederick County, Janice Spiegel, Director of Education and Special Initiatives at Frederick County Government, and Paul Lebo, FCPS Chief Operating Officer. We appreciate the opportunity to speak with you about our Fiscal Year 2021 capital funding requests.

Frederick County Public Schools has an enrollment of nearly 44,000 students; an increase over the September 2018 enrollments of 1,100 students. We anticipate another 1,100 students by September 2020. This trend of increasing enrollments began five years ago and we expect it to continue at this pace for the foreseeable future.

FCPS operates and maintains 67 school buildings. These buildings total 6.7 million square feet and occupy over 1,500 acres. Since 1990, we have constructed 26 new or replacement buildings and 25 additions. We are currently constructing a replacement for Urbana ES and Rock Creek School. We are finalizing the design and permits for the new Blue Heron ES and the replacement of Waverley ES. Still, a significant number of our buildings are, in whole or part, 25 or more years old.

Our FY21 capital funding request reflects our need to address both capacity issues as well as replacement of our older buildings.

We support the IAC staff recommendation to fund the remainder of the state's commitment for the new Butterfly Ridge ES as well as continued funding for the replacement of Urbana ES and Rock Creek School. We are fortunate to have an excellent relationship with our County Executive and Council. The County has had a long practice of forward funding the state's share of school construction costs so that we can move projects forward to meet our ongoing capacity

and renovation needs. However, the County's ability to continue to forward fund school construction projects is dependent on the state meeting their funding commitment in a timely manner. We urge you to fully fund our requests for these projects this year, and if additional funding becomes available, to fully fund the state's commitment for these projects.

We have also requested funding for the replacement of Waverley ES and local planning approval for the replacement of Brunswick ES. Both schools are more than 50 years old and are located within high residential growth areas. Waverley ES was originally constructed in 1969 and has never been renovated except for small systemic projects. Waverley ES is currently operating at 145% of capacity with 16 portable classrooms. It is projected that Waverley ES will be at 150% of state rated capacity next school year. Local planning approval for Waverley ES was granted in FY20.

Brunswick ES was constructed in 1952 with additions in 1959 and 1978. There have been no renovations of this building in almost 40 years. Brunswick ES is currently operating at 143% of state rated capacity with 10 portable classrooms. It is projected that Brunswick ES will be at 147% of capacity in September 2020.

Clearly there is a need for the replacement of both schools along with additional capacity. We urge you to fully fund our request for Waverley ES and to grant local planning approval for Brunswick ES so that we can move forward with this urgent project.

We have also requested local planning approval for the replacement of Liberty ES. Liberty ES was originally constructed in 1950 with additions in 1967 and 1982. Renovations to the original existing space was done in 1982. No other renovations, other than occasional systemic projects, have been done in the past 37 years. We urge the Commission to grant local planning approval for this project as well.

Finally, we have included construction funding requests for seven systemic projects. We acknowledge the preliminary staff recommendation for funding six of the seven projects in May with anticipated EGRC funding and would like to take the opportunity at this time to emphasize the importance of these projects, especially the four roof projects. Repair of these roofs is essential to the maintenance of the buildings resulting in a high quality, functional school as well as extending the life of the buildings.

In closing, Frederick County Public Schools continues to do its part to be good stewards of taxpayer dollars and to address the funding challenges associated with school construction needs. Our approach to school construction utilizes best management practices while also exploring and strategically employing new methods to reduce construction costs. We have worked creatively to reduce school construction costs using prototype designs, value engineering and partnerships within our community. We continue to work with our County Executive and Council to find creative ways to fund school construction projects, and are moving forward with the addition to Oakdale MS utilizing local funding only and a modified design build delivery method.

We feel strongly that our ability to provide a proper academic and instructional program, as well as our students' ability to achieve high standards, depends on adequate school facilities. FCPS places a high value on quality new buildings and maintaining our existing facilities. We ask the Commission to continue to be an active partner with FCPS and Frederick County Government and fully approve our FY21 school construction requests.

Testimony of
Jan H. Gardner, County Executive
Frederick County
to the
Interagency School Construction Commission
December 12, 2019

Good morning. I am County Executive Jan Gardner and I am here today to express my strong support for the Frederick County Public Schools fiscal year 2021 (FY21) school construction priority order of projects, as identified by the Board of Education in their request. I am also here to assure you that Frederick County is fully prepared to provide the local share of all projects in our request.

In fact, we would like to accelerate school construction in Frederick County and advance projects more quickly to address severe school overcrowding and provide adequate facilities for all our students, should additional funding be made available this year.

Frederick County is a rapidly growing community. We have eight (8) schools over 125% of state rated capacity and three (3) schools that enrolled over 100 new students just this school year alone. Overall, we enrolled nearly 1,100 new students in the fall of 2019 – or the equivalent of nearly two (2) new elementary schools. We simply cannot build schools quickly enough to keep pace with new enrollment growth, and we are challenged with balancing the need for new seats with aging schools.

Currently, nearly 1/3rd of our schools are experiencing some level of school overcrowding, with several schools being near or over 150% of state rated capacity. Personally, I have not seen this level of school overcrowding in my more than 20 years in county government! To address these challenges, my administration has made a record investment in school construction projects during my term in office, providing more than \$300M in local funding for school construction projects. To put this in context, my investment is more than double the previous two administrations' investment in school facilities

construction; I can say with a fair amount of certainty that the State share for Frederick County school construction projects has now more than doubled.

This current year, and for the first time ever, Frederick County is adding school capacity without State participation because the State could not grant planning approval as quickly as we needed the project. Frederick County is clearly doing more than our share. We ask the State to partner with us and provide the State share of funding in a timely manner so we meet our robust schedule of school construction projects and maintain our existing school facility adequacy.

Our FY21 priority projects have been thoughtfully planned, often in tandem, so that Frederick County can maximize resources and keep project costs down. We are good stewards of taxpayer dollars, and I am proud of the excellent relationship Frederick County Government has with Frederick County Public Schools, including Dr. Alban, the Board of Education and their staffs. We work collaboratively, engaging in innovative thinking and problem solving.

Today, I have three requests:

1. Support the FY21 Frederick County Board of Education priority order request with State funding.
2. Grant planning approval for a modernized and expanded Brunswick Elementary School this school year. The County needs to advance that project forward in our CIP to remedy the 143% of state rated capacity at that open floor plan, 68-year old school. Planning approval in FY21 will allow the county to forward fund design of that project, and even with forward funding, we are three years away from providing permanent capacity.
3. If additional money becomes available in FY21, I request the IAC increase the amount of state funding for Blue Heron Elementary School, Rock Creek School, and Waverley Elementary

School. The faster that Frederick County is able to be paid back for the money forward funded for these projects, the faster we will be able to advance other desperately needed projects for new school seats, school modernizations and capital maintenance projects.

While I can certainly appreciate the many competing needs throughout the state, something must be done to accelerate school construction in areas where the local counties are responsibly managing projects, meeting timelines, using proven prototype design, forward funding the State share until the State can reimburse us, and maintaining our schools to meet the State's strict maintenance standards. Frederick County is doing its part and we would like to do more. The State's participation in our projects enables the County to move projects forward quicker – and that is a win for our schools, our businesses and our families.

Thank you for supporting Frederick County students and our schools.

St. Mary's County Public Schools
Leonardtown, Maryland 20650

State Capital Improvements Program
FY 2021 – FY 2026

*Appeal to Interagency Commission on School Construction
December 12, 2019*



Green Holly Elementary School

*FY 2020 Partial Roof Replacement (Building B)
FY 2020 Switch Gear & HVAC Systemic Renovation (Building A)
FY 2025 HVAC Systemic Renovation (Building B) & Roof Systemic Renovation
(Building A) and Partial (Building B)*



Interagency Commission on School Construction

St. Mary's County Public Schools

FY 2021 State CIP Appeal

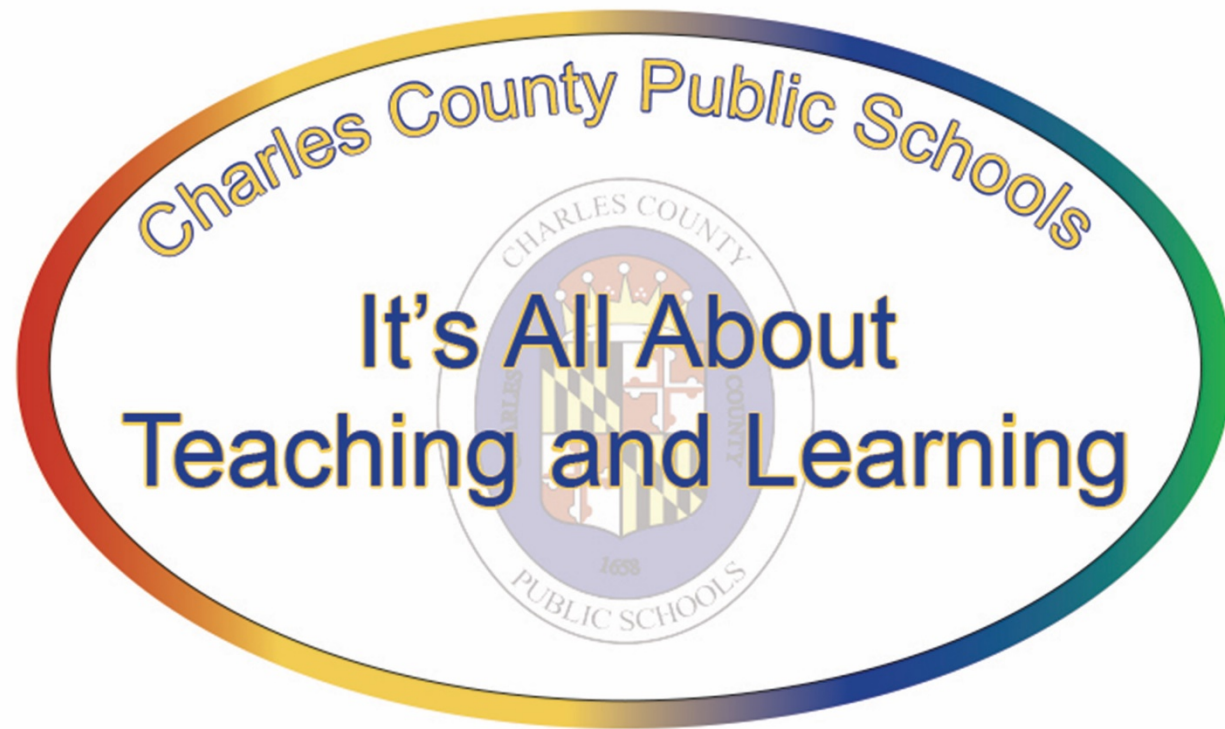
My name is Kim Howe. I am the director of capital planning for St. Mary's County Public Schools. Also in attendance is capital planning program analyst Mary Hayden. We are here today to appeal the preliminary 75% FY 2021 State CIP funding recommendation for our county.

For FY 2021 we are requesting state funding for two projects. These are the Green Holly Elementary School Switch Gear and HVAC Systemic Renovation and the Dynard Elementary School Roof and HVAC Systemic Renovation. We appreciate the recommendation of full funding for our request of \$934,981 for the Green Holly Elementary School Switch Gear and HVAC Systemic Renovation project, which is the balance of funds to complete that project.

Our concern is with the recommendation of \$2,770,541 at this time for the Dynard Elementary School Roof and HVAC Systemic Renovation project. Our requested funding for this project is \$4,396,000. This project is needed to maintain our existing infrastructure. Dynard Elementary School, along with many other schools in the county, was renovated and added to during the 1990's. These schools are now coming due for life cycle replacements of major building components such as the roof and HVAC system. These systems are beginning to fail and given that they are older they often require the fabrication of parts. If this project does not receive full funding in FY 2021, the net result will be less funds for new projects in FY 2022 and the further deterioration of our aging facilities from the 1990's as project funding gets pushed out further. Based on recent experience with the Park Hall and Hollywood Roof and HVAC Systemic Renovation project bids, we also have concerns with spreading the funding of a systemic project over multiple years. Based on the preliminary study completed for the project, we will be very tight on the budget as it stands. To accept partial funding in FY 2021 and lock into the allocated costs will put us in the same situation with the Dynard project as we were with the Park Hall and Hollywood projects where we did not have enough funding to bid the project. The problem is exasperated by the increased regional cost of construction that we experience based on our rural location. We understand that it is anticipated that there could be additional funding in the amount of \$923,507, bringing the total funding for the project to \$3,694,048. However, this funding is not guaranteed and would not come until the final recommendation in May, which will be too late for us to move the project forward in FY 2021.

While we understand the 100% recommendations being put forth at this time attempt to equal the formula based annual allocation that has been designated for each LEA, we would like to also speak to how that annual allocation amount per LEA was

determined. LEAs were led to believe that the annual allocation amount was determined by the average of CIP funding per county for the past ten years, the assumption being that this meant the total allocation per county. However, we have recently learned that the annual allocation amount average was determined based on new funding per year and not the total funding received. So the ten year average does not represent what each LEA has actually received over the past ten years and therefore does not serve to represent what is needed by each LEA. Upon examination, it appears that completing the calculation this way reduced our county's average by approximately \$600,000. This average will be further reduced if we only receive the \$3,705,522 in funding recommended at this time. We understand that there are major projects for other LEAs that have helped guide the funding recommendations being put forth and when requested we have reduced our recommendations to assist other counties. However, while we have been accommodating to those needs in the past, we are not in a position to do so at the current time. We require the total amount of funding being requested for the Dynard Elementary School Roof and HVAC Systemic Renovation project and respectfully request full funding of the project. We thank you for this opportunity to present our request for additional funding for the Dynard Elementary School Roof and HVAC Systemic Renovation project.



**FY 2021 CAPITAL IMPROVEMENTS PROGRAM
APPEAL OF 75% PRELIMINARY FUNDING RECOMMENDATIONS
BEFORE
THE INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

December 12, 2019

GREETINGS

December 12, 2019

Good Morning.

On behalf of Charles County Public Schools, and those that represent us in the local and state government, we thank the IAC, MSDE, MDP, DGS and all State support staff for their continued advice, assistance and sensitivity to our real needs.

Everyone in Charles County is quite pleased with the great communication always present between all of your staff and our Planning & Construction Office.

Charles County is continuing to renovate our existing building in an effort to bring them up to 21st century learning standards. Both renovation projects address existing open space classroom areas and create enclosed classrooms. Charles County is continuing to grow, with an increase of 413 students this year. Charles County has presented a CIP that offers balance between renovations of existing buildings, necessary systemic projects to prolong the life of buildings, and new schools to address the demands that come from a growth county.

APPEAL #1

Benjamin Stoddert Middle School:

The school was built in 1976 with an open space floorplan and is predominately the original construction. The desire is to modernize and expand the existing school with an added student capacity to satisfy overcrowding in the adjoining neighborhood as well as to support a new regional special education program.

The appeal is for an additional \$2,028,750.00 in construction funding, to bring the total to Charles County Public Schools request of \$8,115,000.00.

CURRENT STATUS:

The project is under contract and construction is expected to begin in late December 2019. This is the second year of construction funding and Charles County Public Schools appreciates the continued support of this project.

APPEAL #2

Eva Turner Elementary School:

The school was built in 1979 with an open space floorplan and is predominately the original construction. The building received a Pre-K addition in 1995 and a full-day kindergarten addition in 2011. The desire is to modernize and expand the existing school with an added student capacity to satisfy overcrowding in the adjoining neighborhood as well as to support a new regional special education program. The 2011 addition will be retained.

The appeal is for an additional \$8,655,832.00 in construction funding, to bring the total to Charles County Public Schools request of \$9,937,000.00. This additional funding is necessary to fulfill the construction contract as shown in the construction draw schedule indicating that by June 2020, we will have paid the contractor \$8,400,000.00. To date, we have paid the contractor four payments totaling \$964,724.05.

CURRENT STATUS:

The project is under contract and construction began in June 2019. The ACM was remediated before the building could be turned over to the contractor. The contractor took control of the building in late August and has completed the demolition phase of construction. New construction work is ongoing. Last year, Charles County Public Schools was awarded \$843,000 in state construction funding and was able to begin the project with the support of county government. This is the second year of construction funding and Charles County Public Schools appreciates the continued support of this project.

APPEAL #3

John Hanson Middle School – Roof Replacement:

The school opened in 1972 and was re-roofed in 1995. The school is experiencing issues with the roof and a full replacement is necessary. The roof will be replaced with a modern roof system that will achieve a minimum 20 year warranty.

The appeal is for construction funding in the amount of \$1,794,000.00.

CURRENT STATUS:

Design is nearly complete and Charles County Public Schools is reviewing the construction document drawings. It is anticipated that the CD's will be submitted to DGS for review in January 2020.

Charles county government funded the local share of construction for the roof replacement project in FY2019.

APPEAL #4

Maurice J. McDonough High School – Performing Arts and Security Enhancements:

The school opened in 1977 as an open-space school and is predominately the original construction. The desire is to renovate portions of the building by placing an addition on the building, improve safety/security, circulation, and accessibility. The main entry to the school is through a lobby on the side of the building and the main office is adjacent to the lobby. The project creates a secure building entrance vestibule and relocates the Administration Suite into an area at the front of the building.

The addition is proposed to accommodate expansion of the performing arts program and relocation of the band and chorus rooms. The addition will be on the side and rear of the auditorium.

There is a ramp for access to the second floor that would be removed in order to install an elevator and stairs, for ease of access.

This school has an open-space floor plan and the renovation will begin to create permanent enclosed classroom spaces, in order to meet current educational program requirements.

The appeal is for construction funding in the amount of \$4,550,000.00.

CURRENT STATUS:

Local planning and design funds were approved in FY2018. The State approved Planning in FY2019. The design is nearly complete and the DD/CD set will be submitted to DGS for review in late December 2019. Charles County Government has programed the construction funding for FY2020 & FY2021 and the County Commissioners agreed to support the project in their FY2021 CIP letter of support.

APPEAL #5

Westlake High School – Roof Replacement:

The school was built in 1992. The original roof is 27 years old and is currently at the end of its useful life. The roof will be replaced with a modern roof system that will achieve a minimum 20 year warranty.

The appeal is for construction funding in the amount of \$1,981,000.00.

CURRENT STATUS:

Local planning and design funds were approved in FY 2019. The roof consultant is designing the project and Charles County met to discuss the preliminary design elements last week. The DD design should be complete in January 2020. Local construction funds are programmed for FY2021 and State construction funds are requested for FY 2021.

APPEAL #6

Indian Head Elementary School – Boiler Replacement:

The school was built in 1976. The boilers are 43 years old, which are a part of the original construction. The desire is to replace the boiler/heating system with a modern heating system that will achieve greater energy efficiency and reliability.

The appeal is for construction funding in the amount of \$712,000.00.

CURRENT STATUS:

Local planning and design funds were approved in FY 2019. Local construction funds are programmed FY 2021. The design is beginning and DD's are anticipated to be submitted in March 2020.

APPEAL #7

J.P. Ryon Elementary School – Full Day Kindergarten Addition:

The school was built in 1969 and renovated in 2001. This school received temporary classroom space to accommodate the additional student needs for a full-day kindergarten in 2008. This addition will restore much needed permanent classrooms as the school is currently utilizing 4 portable classrooms. The current Kindergarten enrollment is 91 students and the full day Pre-Kindergarten enrollment is 55 FTE students.

The appeal is for construction funding in the amount of \$2,272,000.00.

CURRENT STATUS:

Local planning and design was approved in FY 2019. The design is progressing. SD's were submitted in August 2019, DD/CD's are anticipated to be submitted in late January 2020. Local construction funds were approved in FY 2020. State construction funds are requested in FY 2021.

APPEAL #8

Malcolm Elementary School – Full Day Kindergarten Addition:

The school was built in 1955 and renovated in 1984. This school received temporary classroom space to accommodate the additional student needs for a full-day kindergarten in 2008. This addition will restore much needed permanent classrooms as the school is currently utilizing 8 portable classrooms. The current Kindergarten enrollment is 56 students and Pre-Kindergarten enrollment is 19 FTE students.

The appeal is for construction funding in the amount of \$2,595,000.00.

CURRENT STATUS:

Local planning and design was approved in FY 2019. The design is progressing. SD's were submitted in August 2019, DD/CD's are anticipated to be submitted in late January 2020. Local construction funds were approved in FY 2020. State construction funds are requested in FY 2021.

Thank you for the support.

STATUS OF CURRENT IAC STAFF RECOMMENDATIONS

As of December 5, 2019

- 1. Dr. James Craik Elementary – Full Day Kindergarten Addition**
 - a. Construction Funding - \$131,000.00**
 - b. Balance of construction funding**

- 2. Benjamin Stoddert Middle School – Modernization/Addition**
 - a. Construction Funding - \$6,086,250.00**
 - b. Second year of construction funding**

- 3. Eva Turner Elementary School – Modernization/Addition**
 - a. Construction Funding - \$1,281,168.00**
 - b. Second year of construction funding**

Howard County Public School System
Michael J. Martirano, Superintendent
Testimony to the Interagency Committee (IAC) Appeal Meeting
December 12, 2019

Good afternoon Dr. Salmon, members of the IAC, Designees and staff. I am Michael Martirano, Superintendent of the Howard County Public School System. Thank you for inviting us to present the unique challenges faced by our school system and to discuss projects in our FY 2021 Capital Improvement Program (CIP). I am joined today by Scott Washington, Acting Chief Operating Officer, and Daniel Lubeley, Acting Director of Capital Planning and Construction.

Thank you for the initial allocation of \$23.5M in State funding, which represents approximately 53% percent of the total \$44M requested. We would like to make you aware of some of our local concerns as you continue your review of the FY 2021 State Capital Improvement Requests.

Howard County is among Maryland's fastest growing counties and must meet the capital needs of a rapidly growing student population. We expect an increased enrollment of approximately 750 new students in FY2021. Over the past five years, our enrollment has increased by approximately 1,000 students annually. To accommodate this growth, our 10-Year Long Range Master Plan includes one replacement and three new elementary schools, three middle school renovation/addition projects, two new high schools, and two high school renovation/addition projects.

Our system recently completed a comprehensive redistricting process to balance capacity utilization among our existing schools, and to advance equity by addressing the distribution of students affected by poverty, as measured by participation in the Free and Reduced Meals (FARM) program. When this plan goes into effect next year, 5,000 students will move to a new school, and 51 schools will be within the 90-110% capacity utilization targets, up from 42 schools currently. At the same time, we will reduce the highest proportion of FARM participation at any school from a high of 68% to 52%, and bring 33 schools closer to the county average.

Our capital planning balances the need to provide additional classroom seats, especially in the fastest-growing areas in our county, while we maintain our older schools to ensure safety and efficiency, and accommodate new instructional priorities and the needs of changing student populations. Our FY 2021 Capital Improvement Program request includes capital investments that include New High School #13 in the southeastern portion of our county, a replacement for Talbott Springs Elementary School, and a renovation and addition at Hammond High School.

We ask that you reconsider the status of the following projects.

- New High School #13 (LEA Priority #1): We thank you for recommending \$23.5 million in funding for this new school project, and ask that you consider funding the remaining \$4.5 million requested. The new school will provide approximately 1,660 new seats, and is urgently needed to relieve overcrowding in the eastern county region and balance capacity utilization throughout the system. The building design and construction are intended to achieve LEED Silver certification. The site has been purchased, the Construction Documents are currently in review with the Department of General Services, and attendance area adjustments are underway, with project completion targeted for fall 2023.

- Talbott Springs Elementary School Replacement (LEA Priority #2): The project currently has a B status. We request it receive an A status and be fully funded. The new building will replace an aging elementary school with a new modern, energy efficient facility, which will be less costly to construct and maintain over the life of the building in comparison to a school renovation/addition. When completed, the school will add approximately 160 seats, and provide facilities to accommodate many essential resources and services to support students and families in one of Howard County's most disadvantaged communities. It will support access by our most vulnerable students for the nutrition, clothing, language supports and social services that are essential prerequisites to learning and achievement.
- Hammond High School Renovation/Replacement (LEA priority #3/4): The project currently has a B status. We request it receive an A status and be fully funded. The project will renovate an existing, aging facility and expand educational program spaces, including six additional classrooms; provide approximately 200 new seats, and add a COMAR compliant health suite. Systemic upgrades will emphasize energy efficiency.
- Hammond Middle School Boiler (LEA priority #5): The project currently has a B status. We request it receive an A status and be fully funded. The project will replace the existing 1987 boiler plant system with a new, high efficiency system.

State support for these projects is essential to enable our system to complete the construction and maintenance that are critical to addressing our enrollment growth needs while prolonging the life of aging facilities. This support is essential to avoid further strain on already strained budgets.

We appreciate the support and cooperative relationship we have with the Public School Construction Program staff, and we will continue to work closely with the IAC to constructively resolve the challenging issues facing our school system today and in the future.

Again, we thank you for the opportunity to share and discuss our concerns. We look forward to receiving your favorable support for funding of our FY 2021 CIP requests.

Michael J. Martirano, Ed.D.
Superintendent
Howard County Public School System

FY2021 Capital Improvement Program

Baltimore City Public Schools IAC Appeal Meeting



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Baltimore City Public Schools
FY2021 Capital Improvement Program (CIP)
Appeal

Talking Points

Date: December 12, 2019

RE: Baltimore City Public Schools' FY2021 Capital Improvement Program (CIP) Appeal

Talking Points

Introduction

- Good Morning Dr. Salmon, IAC Commission Members and Designees, and Mr. Gorrell. I thank you, on behalf of Baltimore City Public Schools' Board of Commissioners and CEO, for the opportunity to address members of the IAC about Baltimore City Public Schools (City Schools) Fiscal Year (FY) 2021 capital improvement priorities.
- We are here to appeal the IAC Designees' 75% FY 2021 CIP recommendations for City Schools. City Schools requested approximately \$101 million in state funds for thirty-six (36) projects in the FY 2021 CIP. The request included funding for two (2) major renovation/addition projects, Armistead Gardens Elementary/Middle and Maree G. Farring Elementary/Middle. Both schools are currently over-crowded with utilization rates over 200%. The Maree G. Farring Elementary/Middle project includes the renovation of an adjacent site purchased to address overcrowding. The FY 2021 CIP also includes thirty-four (34) systemic projects that consist of much needed repairs to various building systems (i.e. air conditioning, elevators, fire alarms, HVACs, roofs, and windows/doors).
- As in most years, this request only begins to address City Schools' true facility needs of what is necessary to effectively preserve our existing portfolio and to accommodate the maintenance of newly-renovated buildings coming online through the 21st Century Buildings Plan.
- We thank the IAC for the \$23.6 million (based on 75% of authorized funding) recommended for City Schools FY 2021 CIP requests, and for working with our staff to ensure that all contingency funds were redirected to priority projects identified in the FY 2020 CIP. We would like to use the rest of our time to appeal all FY2021 CIP projects that were not recommended for funding, and to share with you some of the accomplishments and challenges City Schools faces regarding our capital planning and maintenance needs.

City Schools Plans and Accomplishments

- As we appeal projects for City Schools CIP, we would like to take time and mention positive changes experienced over the last years and District-level plans that may impact our CIP request

and considerations.

- Baltimore City Schools submitted its Comprehensive Maintenance Plan in October and several things were evident.
 - The need for Baltimore City School facilities is still great. With approximately 17 million square feet of facility space and 153 buildings, the cost to appropriately address the aging building stock is approximately \$200 million per year. This cost is calculated using the current replacement value of 4% of \$5 billion. This four percent includes upgrades to existing facilities, reduction in accumulated backlog of deferred maintenance and altering existing facilities to address educational adequacy. Our current replacement need for existing building systems and components is \$333 million to address items beyond their expected life cycle.
 - While we celebrate the openings of 21st Century schools, including an elementary school and a high school this fall, and three more schools coming online in the winter, we must still advocate for the other 80% of the portfolio which do not have. 21st Century program funding for replacement or renovations.
 - We continue to move forward with our five-year Air Conditioning Plan. We are currently in year 3 of the plan, with approximately 24 additional schools that now have air conditioning. Air conditioning in these schools was achieved through a variety of methods – new 21st Century buildings, vertical packaged units, and full HVAC systems. We did receive some financial support from external partners like the Ravens for a few of the vertical packaged unit projects. Approximately 51 non-AC schools are remaining on the plan to be addressed in the next two years.
 - Our maintenance scores have increased from 2014-2019 with growth in the number of school buildings rated as superior or good and a decrease in the number of school buildings rated as not adequate and poor. This positive trend did not include inspections of our new 21st Century buildings, but remains a testament of the work we have accomplished in preventative maintenance, processes, and systemic replacements.
 - We are also on track with meeting our district-wide utilization which is a requirement of the 21st Century Building program. City Schools' SY2019-20 projected utilization rate without swing space is 87%, while the target utilization without swing space is 86%. The

Board has continued to close aging and underutilized facilities with a relatively flat enrollment in the last year.

- Finally, we are moving forward with a recommendation to support high schools if funds are approved under the Build to Learn Act or other bills during the Maryland General Assembly session. The district in partnership with the Maryland Stadium Authority is in the process of developing site specific educational specifications to conduct feasibility studies on five high school buildings, potentially impacting approximately eight (8) high school programs. The list of targeted high schools is below.:
 1. Frederick Douglass building (explore creating a shared campus to house both Frederick Douglass High School and Joseph C. Briscoe Academy)
 2. Baltimore City College
 3. Western High School and Baltimore Polytechnic Institute
 4. Francis M. Wood building (explore creating a shared campus for Vivien T. Thomas Medical Arts Academy and Bluford Drew Jemison STEM Academy West)
 5. Edmondson-Westside High School
- We are flagging that some of these schools are among the projects requested in this year's CIP and have been recipients of State funds to support VPU construction and installation as well as other necessary construction. These decisions were made prior to the knowledge of the potential funding that may result out of this year's legislative session. It must be noted that if funding increases are not approved by the legislation, these systemic projects will remain a priority for the District. If the legislation does pass funding for additional public construction dollars, new VPUs will be reinstalled in other schools where AC is needed.
- We believe the high school plan will impact students across the District and takes into consideration enrollment changes, student access, facilities' conditions, school quality and programming to promote efficient utilization of facilities within the District's portfolio.

Appeal – FY2021 Major and System CIP Projects Not Recommended for Funding

- With so much movement happening in the District, we want to continue to advocate for State support toward improving our facilities for our students. Per the 75% staff recommendations, the request for both major projects (renovation and addition at Armistead Gardens Elementary/Middle School, and renovation and addition at Maree G. Farring Elementary/Middle School) were not recommended for approval. City Schools in the past has not moved forward projects without State funds allocated to the projects. State funding is usually a guarantee the State will support the projects. We understand that the State did not approve these projects due to requirements to design the projects prior to approval. City Schools will be able to comply after discussions with our finance department. The decision to fund a design prior to having funding allocations puts the District at risk that the design, which uses limited local funds to support projects, may not be approved by the State. As major renovation projects require lengthy design phases, we will proceed. However, this is not a practice we can apply to all CIP projects as City Schools' local dollars must be used as a match to approved CIP projects. City Schools does not have the adequate local dollars to support pre-design of all projects and must rely on estimates to move projects forward. As some of our rural counterparts who struggle to fund design, the District may ask the State to consider supporting design and soft construction costs.
- We are appreciative of the change in IAC guidance that allows for funds in an LEA contingency account to be reallocated due to projects' actual costs that are above cost estimates. We are not able to address these overages with the annual allocation of \$19 million in local dollars. We believe this change in guidance allows us to adjust in areas where market conditions and unforeseen changes in the construction process has led to overages.
- We would, however, like to seek full funding for B projects and request further discussion of C and D status projects, as these projects are important to providing adequate physical facility spaces for our students.

Next Step for Thurgood and Furley

- In addition to our appeal, we are requesting follow up discussions related to the FY2021 CIP requests for the Furley building which was not recommended for approval. We understand that

this is a complex request and that several parties could be impacted by the proposed changes, as there are many factors to consider in making recommendations for the future use of the building.

Closing

- In closing, City Schools thanks you again for your continued support in addressing the facility needs of Baltimore City Schools.
- City Schools' need for State support and funding is great, and we continue to look to the State to serve as the equalizer across Maryland school districts and provide resources to jurisdictions with high needs and limited resources. Unlike many school districts in Maryland of similar size, City Schools, in comparison, receives less than 1/3 support for its local jurisdiction. Baltimore City has increased support to City Schools by a total of \$6 million over the last three fiscal years (FY2019 – FY2021). However, this increase in funding does not address City Schools' facility needs.
- We ask that the IAC consider the challenges associated with operating a district with aging facilities and the funding constraints of our jurisdiction in your consideration to fully fund our FY 2021 CIP priority projects.
- On behalf of our schools, students, and communities, thank you for your time and consideration.

Baltimore City Public Schools
FY2021 Capital Improvement Program (CIP)
Appeal

Presentation

BALTIMORE CITY PUBLIC SCHOOLS

1

FY2021 Capital Improvement Program (CIP)

December 12, 2019

Overview

2

- Key Goals for FY2021 CIP
- FY2021 CIP Requests
- Highlight IAC Recommendations
- Projects to Appeal
- Accomplishments and Next Steps
- Comments/Questions

Key Goals for CIP FY2021

3

- FY21 request = \$7M
- \$5M Armistead
- \$2M Maree G. Farring

- Years 1 & 2 (in construction)
- Year 3 (in design)

- “B” projects
- Rescinded projects

- Projects beyond life cycle and coordinate with other priority projects

CIP FY2021: Project Requests

Project Categories	No. of Projects	Amount Requested
<u>Major Projects</u>		
Renovation/Addition Armistead #243 - \$5M Maree Farring #203 - \$2M	2	\$7M
<u>Systemic Projects</u>		
AC and HVAC (Year 4 of 5) Years 1 & 2 in construction Year 3 in Design	4	\$13M
Building Renovation (Northeast #49)	1	\$5M
Elevators	6	\$3
Fire Safety	3	\$1
Media Center (Fallstaff #241)	1	\$1
Multi-Systemic	7	\$42
Other (Structural and window/doors)	3	\$5M
Roofs	9	\$24M
TOTAL¹⁸	36	\$101M

4

**Building
Renovation –
Northeast MS
Building #49**

- Portfolio decision (Furley and Thurgood Marshall buildings)
- Requires renovation prior to occupancy
- Timeline will be provided upon IAC approval of the funding

**Media Center –
Fallstaff PK-8
#241**

- Weinberg Foundation “EM School Library Project”
- Academic Selection Criteria (.9 librarian; title 1; GAL; ESOL; Partners)
- Facilities Criteria (CIP projects complete; 1st floor media center space)

CIP FY2021

75% IAC Recommendations (\$ in thousands)

December 5, 2019, the Public School Construction Program (PSCP) staff presented recommendations for approval of fifteen (15) of the thirty-six (36) requested projects.

Project Name	Type	FY2021 Request	IAC Staff 75% Recommended	Projected Total FY2021 Recommended
Diggs Johnson #162	AC	\$1,632	\$1,632	\$1,632
Harlem Park #35	HVAC	\$5,952	\$1,302	\$5,952
Franklin Square #95	HVAC/ Windows/Doors	\$6,720	\$15	\$6,720
Harlem Park #78	Elevator	\$446	\$308	\$446
Fallstaff #241	Renovation – Media Center	\$672	\$672	\$672
Northern #402	Elevator	\$446	\$446	\$446
Woodhome #205	Roof	\$2,995	\$2,621	\$2,995
Collington Square #97	Fire Safety	\$288	\$288	\$288
Curtis Bay #207	Roof/ HVAC	\$6,720	\$5,421	\$6,720
Hazelwood #210	Roof	\$1,897	\$1,897	\$1,897
Furman Templeton #125	Roof	\$1,958	\$1,958	\$1,958
Federal Hill #45	Structure/Roof	\$2,296	\$2,296	\$2,296
Barclay #54	Roof	\$1,267	\$1,267	\$1,267
Dickey Hill #201	Roof	\$1,555	\$1,555	\$1,555
Thomas Jefferson #232	Roof	\$1,901	\$1,901	\$1,901
TOTALS			\$23,579	\$36,745

FY2021 CIP Projects Requested vs. Projects Recommended for Funding

6

<i>Project Type</i>	<i>No. Projects Requested</i>	<i>Dollar Amount Requested</i>	<i>No. Projects Recommended for Approval</i>	<i>Dollar Amount 75% Recommended</i>	<i>Dollar Amount 100% Recommended</i>
Major	2	\$7M	0	\$0	\$0
Air-Conditioning	4	\$13M	2	\$3M	\$8M
Systemic	30	\$81M	13	\$21M	\$29M
TOTAL	36	\$101M	15	\$24M	\$37M

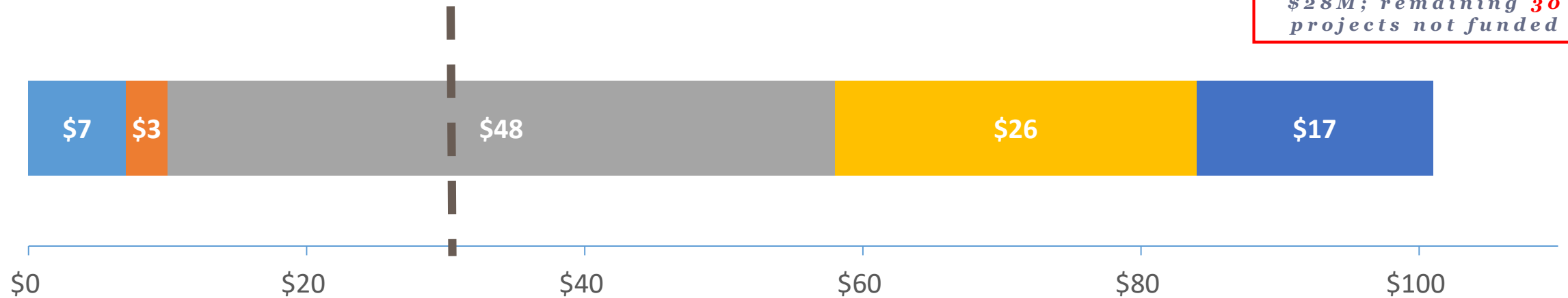
**100% Recommendation of \$37M includes:
 \$28M New Funds
 \$ 9M Recycled Funds**

FY2021 Requested Projects

7

FY21 CIP (\$101M Requested, 36 Projects)

FY2021 CIP includes 36 projects; priority projects 1-6 would be approved for approx. \$28M; remaining 30 projects not funded



- Major Projects (2 projects)
- AC and HVAC Projects (2 projects)
- FY20 Projects (16 projects)
- Rescinded and Resubmitted Projects (4 projects)
- New Projects (12 projects)

AT \$28M IN ANNUAL STATE CIP ALLOCATION OF NEW DOLLARS AND \$19M IN LOCAL FUNDING, ADDITIONAL FUNDING NEEDED TO ADDRESS CAPITAL NEEDS

CIP FY2021 Financial Implications

8

- Capital Spending - **\$120** million

State: \$ 101,000,000

City: \$ 19,000,000

Total \$ 120,000,000

Appeal/Concerns

9

- Appeal funding for B projects
- Request further discussion of C and D status projects
- Two major projects (Armistead and Maree G. Farring, both renovation and addition projects); not recommended for funding
 - Both projects rated “C”
 - City Schools has limited resources; forward funding projects is a challenge

Accomplishments and Next Steps

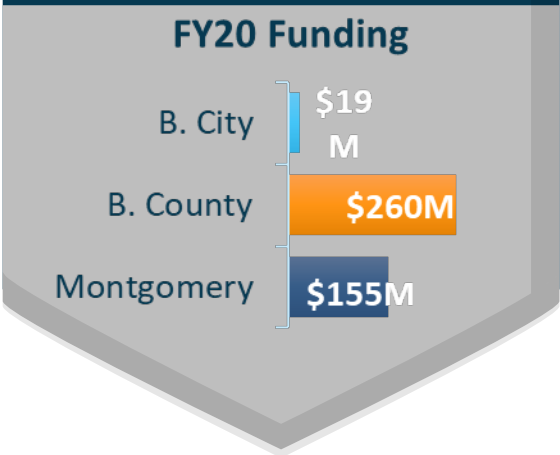
10

- Progressing forward with air conditioning plan
- Maintenance scores have increased with number of buildings rated superior
- On track with meeting district wide utilization targets
- Moving forward with recommendation to support High schools if funding approved
- Request follow up discussions relating to CIP requests for Furley building

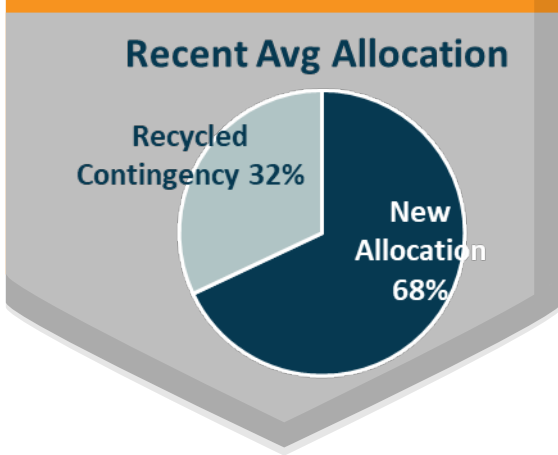
Background Documents

Capital Funding Overview

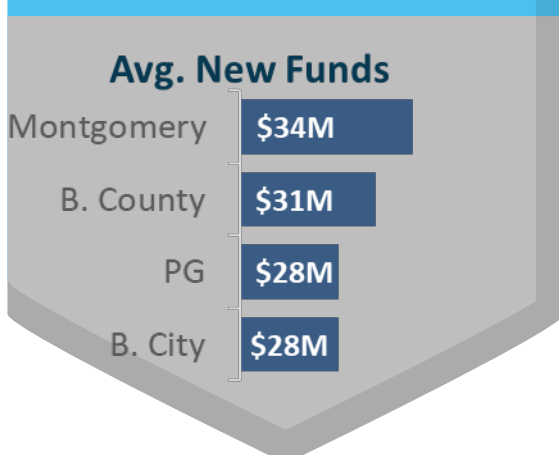
- Limited local funds due to limited tax base
- City Schools' CIP addresses systemic rather than major projects
- Other LEAs forward fund projects



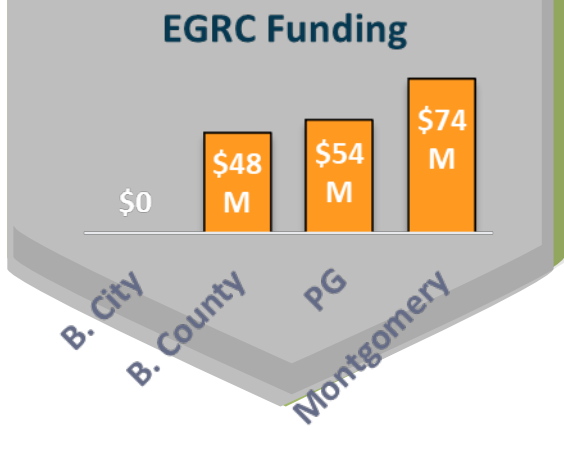
- ### New vs. Recycled Contingency
- Contingency funds recycled into annual allocation
 - \$66M reduction in new funding over 10 years
 - ~\$28M FY21 "new" funds based on average of previous "new" funds



- ### New Allocation by LEA
- Wealthier LEAs with significantly higher local funds receive similar or more in new state funding.



- ### CIP vs. Other Programs
- Increased state funds are across various programs
 - Enrollment Growth Relocatable Classrooms (EGRC) funds totaled \$243M to other counties
 - Baltimore City not eligible for EGRC; FY20 \$2.8M shortfall due to EGRC



Current Capital Needs and Primary Facility Funding Sources

14

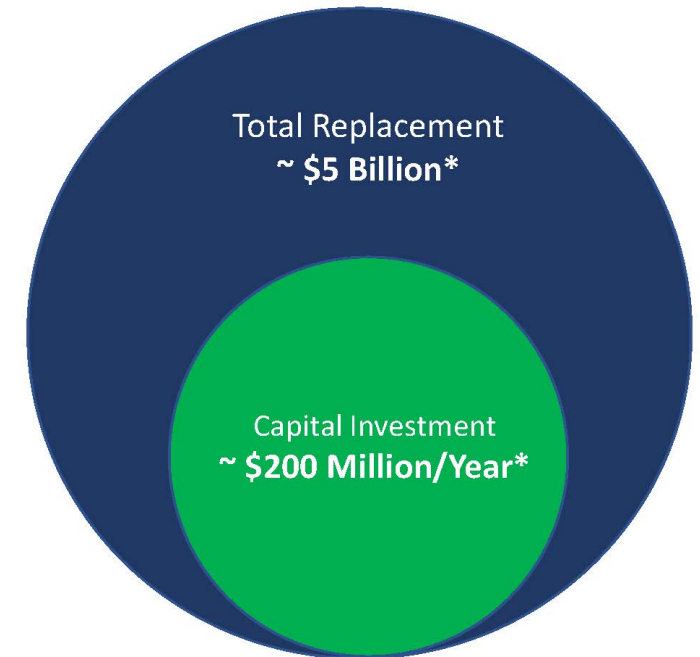
Capital Improvement Program (CIP)

- Capital needs >\$200K,
- Building utilization >65%
- Average annual state allocation of “new” funds is \$27M
- \$19M local match funds

- FY20 operating budget for FM&O is **\$29.5M**
- Supported by the general funds with additional **\$3M** commitment from the Board

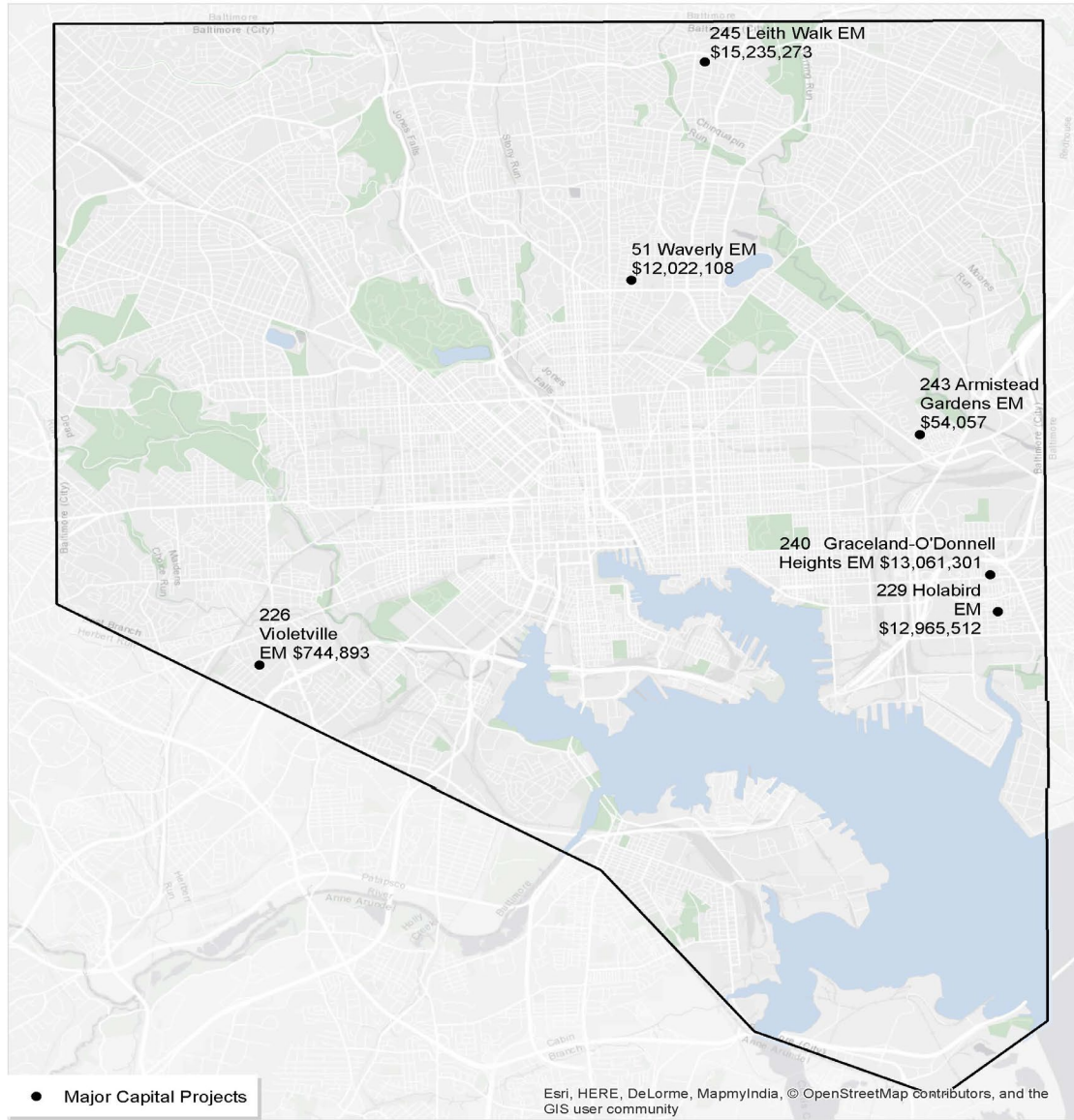
21st Century Buildings Program

- Renovate or replace **26 to 28** buildings (153 buildings total in City Schools current portfolio)



*ESTIMATE BASED ON THE 2016 STATE OF OUR SCHOOLS REPORT (21ST CENTURY SCHOOL FUND) RECOMMENDS CAPITAL COSTS AT 4% CURRENT REPLACEMENT VALUE. THIS IS APPROXIMATELY \$5 BILLION FOR THE CURRENT PORTFOLIO

Recent Major Projects - FY2009 through FY2019



15

Recent Major Projects— FY2009 through FY2019



Leithwalk #245

0 1 2 Miles

Date: 10/28/2019

BALTIMORE CITY
PUBLIC SCHOOLS

Previous CIP Project Status

	Total Systemic Projects	Design Consultant Services	Design	Construction	Complete	Rescinded	Postponed
FY20 CIP (Approved May 2019)	12 (3 partially funded)	9					
FY19 CIP (Approved May 2018)	21		1	12		2	6
FY18 CIP (Approved May 2017)	14			7	4	3	

Project Status of Major Projects

17

Holabird

Project Cost \$32M

- Schematic Design 2/2015
- Construction Began 6/2018
- **Building Occupancy 6/2020**
- State Allocated \$26M



Graceland

Project Cost \$31M

- Schematic Design 2/2015
- Construction Began 6/2018
- **Building Occupancy 6/2020**
- State Allocated \$21M



Armistead

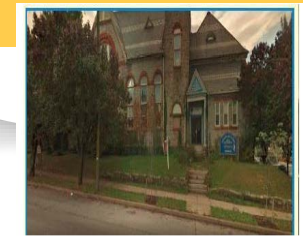
- Design 10/2017
- Bid and award 6/2020
- Construction Begins 12/2020
- **Building Occupancy 12/2022**
- State Approved for Planning



Maree G. Farring

Project Cost \$13M

- Design 7/2019
- Bid and award 11/2020
- Construction Begins 6/2021
- **Building Occupancy 8/2022**
- State Approved for Planning



Other Funding Programs

18

- HB 1783 to provide school security improvements
- \$20M allotted for two rounds
- Round 1 **\$1M City Schools allocation**
- Round 2 **\$883k allocation**; 142 access control system projects approved
- Improvements include secure and lockable classroom doors or areas, other security tech

HEALTHY SCHOOL FACILITY

- 30M provided annually, not more than \$15M per LEA for FY2020 and FY2021
- Priority awarded to schools based on severity of need
- Funding separate from CIP
- **5 projects approved (\$9M)**
- Approved projects require local match



\$15M HVAC FUNDS

- \$15M approved for City Schools over 7 years
- Held in reserve and not included in FY2019 CIP allocation
- Funds used for design, construction, and capital equipment of HVAC improvement
- **13 projects in design**
- **5 construction complete**
- **1 in construction procurement**

See appendix for list of funding by LEA

City Schools' Air Conditioning Plan



19

**51 Non-AC Schools (as of Sept. 2019, originally 75)
\$100M Total Funding* through CIP requests**

SY1718 (Year 1)
\$20M
11 projects
 (2) 21st Century
 (9) HVAC projects complete

SY1819 (Year 2)
\$8M
11 projects
 (7) 21st Century
 (3) AC projects complete
(1) HVAC complete

SY1920 (Year 3)
\$31M
20 projects
 (5) 21st Century
 (9) AC projects in construction
 (5) AC projects in design
 (1) Rescinded

SY2021 (Year 4)
\$17M
15 projects
 (4) 21st Century

SY2122 (Year 5)
\$24M
18 projects
 (9) 21st Century



AC project complete at Northern High School



Ravens provided partial funding for AC at Lakewood

CIP Related Policy Updates

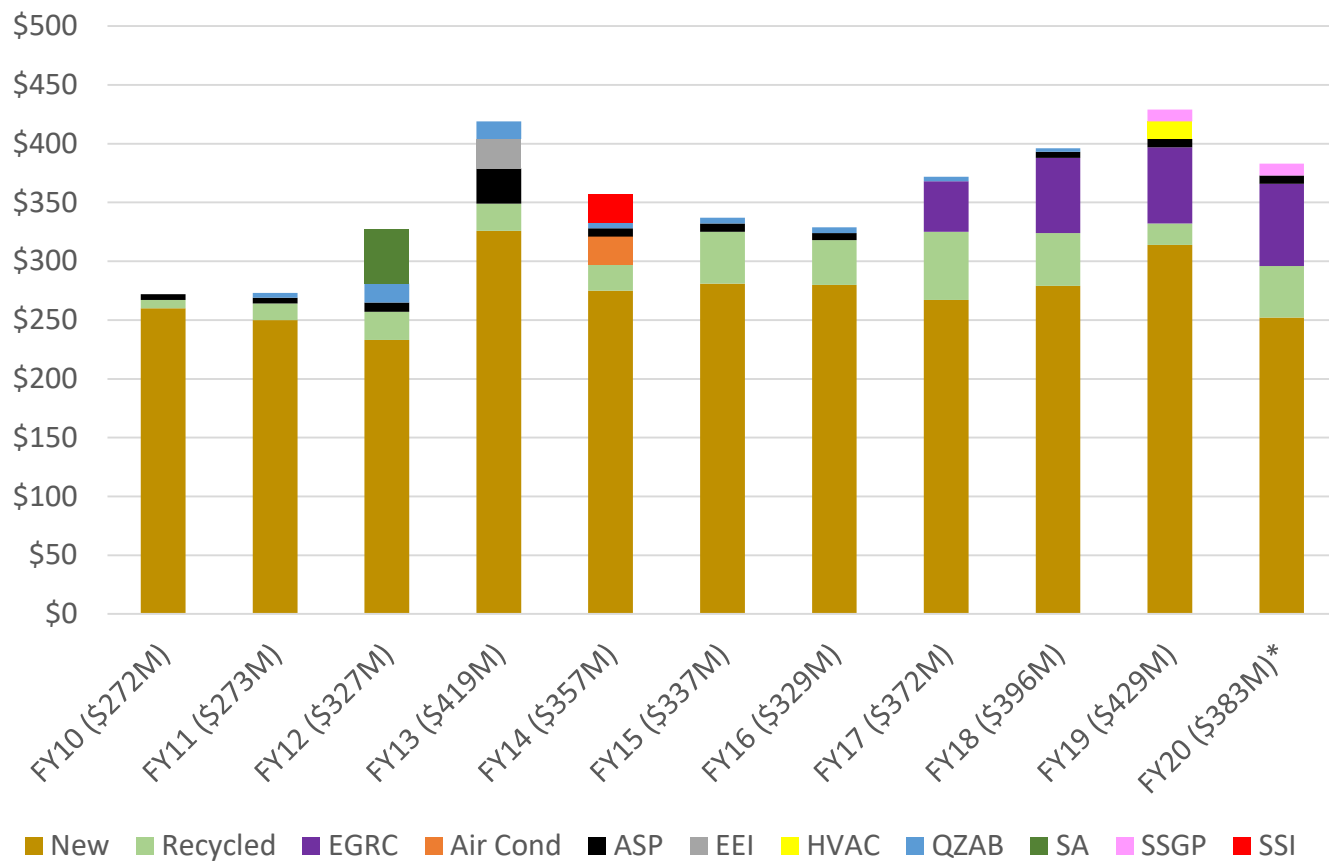
21st Century School Facilities Act (Knott Commission Recommendations)

Policy Decision	Impact/Update
Establishes Interagency Commission on School Construction – Disburses 100% of funding	Established
Removes Board of Public Works	Established
Legislative intent is for \$400M statewide for school construction	FY20 statewide CIP reduced from \$280M to \$252M to fund EGRC
Systemics remain eligible – 15 year median life	Established
No partial funding for systemics, unless LEA requests	City Schools received un-requested partial funding for 3 fire safety projects in FY20
No supplanting of new allocation with recycled contingency funds	No supplanting; however, new allocation based on average of previous years when contingency funds were recycled
Every two years, IAC shall review and approve cost share percentages; next approval 2020	State cost share increased from 93% to 96% for FY2021 and FY2022

State Funding By Source

21

Total State Funding (in \$Millions)



- Capital Improvement Program (CIP)
- Enrollment Growth or Relocatable Classrooms (EGRC)
- Aging School Program (ASP)
- Supplemental Appropriation (SA)
- Energy Efficiency Initiative (EEI)
- Security Initiative (SI)
- Air Conditioning Initiative (ACI)
- School Safety Grant Program (SSGP)
- Healthy School Facility Funds Grant (HSFF)
- Qualified Zone Academy Bonds (QZAB)

Select LEA State Funding FY2017 – FY2020

22

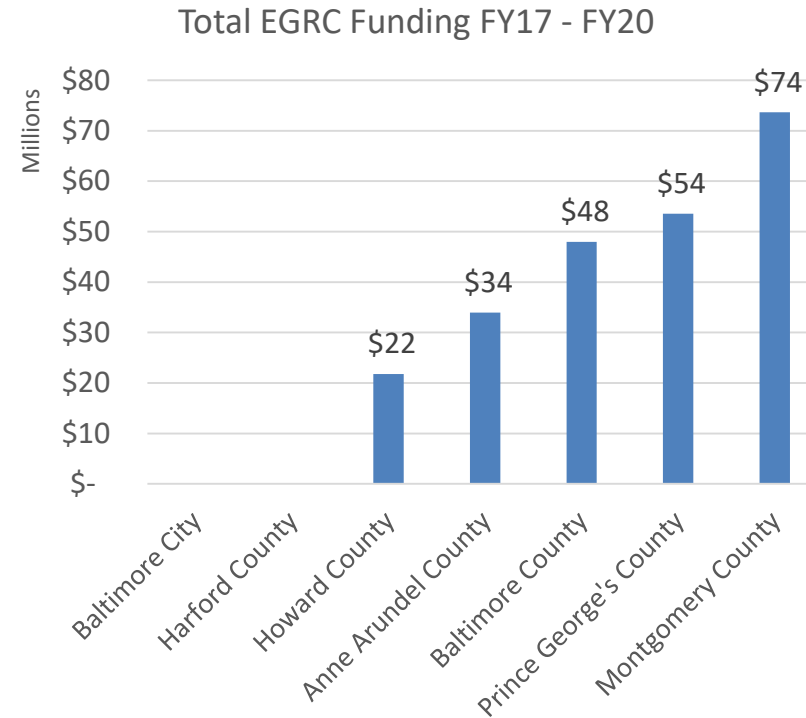
LEA	2017 New	2017 Recycled	2017 EGRC	2017 QZAB	2018 New	2018 Recycled	2018 EGRC	2018 ASP	2018 QZAB	2019 New	2019 Recycled
Anne Arundel Co	35,106,707	1,453,293	6,038,000	-	25,983,952	1,365,208	9,480,000	506,038	-	20,613,970	162,064
Baltimore City	27,489,599	10,010,401	-	570,000	23,319,632	13,983,368	-	1,233,532	368,000	41,514,000	12,221,000
Baltimore Co	32,506,590	4,423,194	8,275,000	514,057	30,396,596	1,711,935	12,342,000	550,794	122,709	29,284,154	1,727,569
Harford Co	8,101,384	630,616	-	-	13,475,000	117,162	-	191,671	-	12,211,600	66,872
Howard Co	26,794,249	311,751	4,100,000	-	10,700,846	3,695,321	6,670,000	87,776	-	4,410,000	516,715
Montgomery Co	35,426,811	2,973,189	11,728,000	588,905	35,212,776	2,146,078	21,835,000	604,463	590,550	33,054,174	747,492
Prince George's Co	32,790,606	2,382,394	-	572,000	18,774,795	18,224,781	12,173,000	670,949	570,000	30,097,206	592,931
OTHER Counties	81784054	22,237,504	179,000	-	122,136,403	2,290,643	-	-	-	142,714,896	1,825,983
TOTAL	280,000,000	44,422,342	30,320,000	2,244,962	280,000,000	43,534,496	62,500,000	3,845,223	1,651,259	313,900,000	17,860,626

LEA	2019 EGRC	2019 ASP	2019 SSGP - R1	2019 SSGP - R2	2019 BC HVAC	2020 New	2020 Recycled	2020 EGRC	2020 ASP	2020 HSFF
Anne Arundel Co	7,916,000	506,038	942,000	776,000	-	25,232,536	3,254,083	7,935,000	506,038	191,500
Baltimore City	-	1,387,924	1,071,000	883,000	15,000,000	26,570,000	14,492,317	-	1,387,924	9,021,000
Baltimore Co	10,853,000	874,227	1,219,000	1,005,000	-	31,208,046	2,587,084	10,812,000	874,227	13,460,000
Harford Co	-	217,379	435,000	359,000	-	9,344,814	3,618,745	-	217,379	11,340
Howard Co	3,816,285	87,776	612,000	504,000	-	956,588	12,038	3,516,177	87,776	-
Montgomery Co	25,912,000	602,651	1,772,000	1,462,000	-	31,261,100	1,575,120	25,903,000	602,651	299,500
Prince George's Co	16,564,863	1,209,426	1,381,000	1,138,000	-	15,816,096	13,373,374	16,343,846	1,209,426	5,665,888
OTHER Counties	-	1,223,569	2,568,000.00	3873000	-	111,410,820	5,264,616	-	1,223,569	1,350,772
TOTAL	65,062,148	6,108,990	10,000,000	10,000,000	15,000,000	251,800,000	44,177,377	64,510,023	6,108,990	30,000,000

State Funding EGRC Funding

23

- Enrollment Growth Relocatable Classrooms (EGRC) established by legislation 2015
- For LEAs that are experiencing significant enrollment growth or use significant number of relocatable classrooms
- EGRC since FY17 totals \$243M
- Baltimore City is one the LEAs not eligible for EGRC funding
- FY20 (5) LEAs eligible and allocated EGRC funds



FY20 Capital Funding Review

24

FY20 CIP to Date	Statewide Funding	Baltimore City School Funding
Capital Funds Budgeted	\$280,000,000	\$29,370,000
Amount repurposed in Governor's budget and not allocated	\$(28,000,000)	\$(2,800,000)
Total Funds Awarded	\$252,000	\$26,570,000

LEA Local Funding Example (FY20)

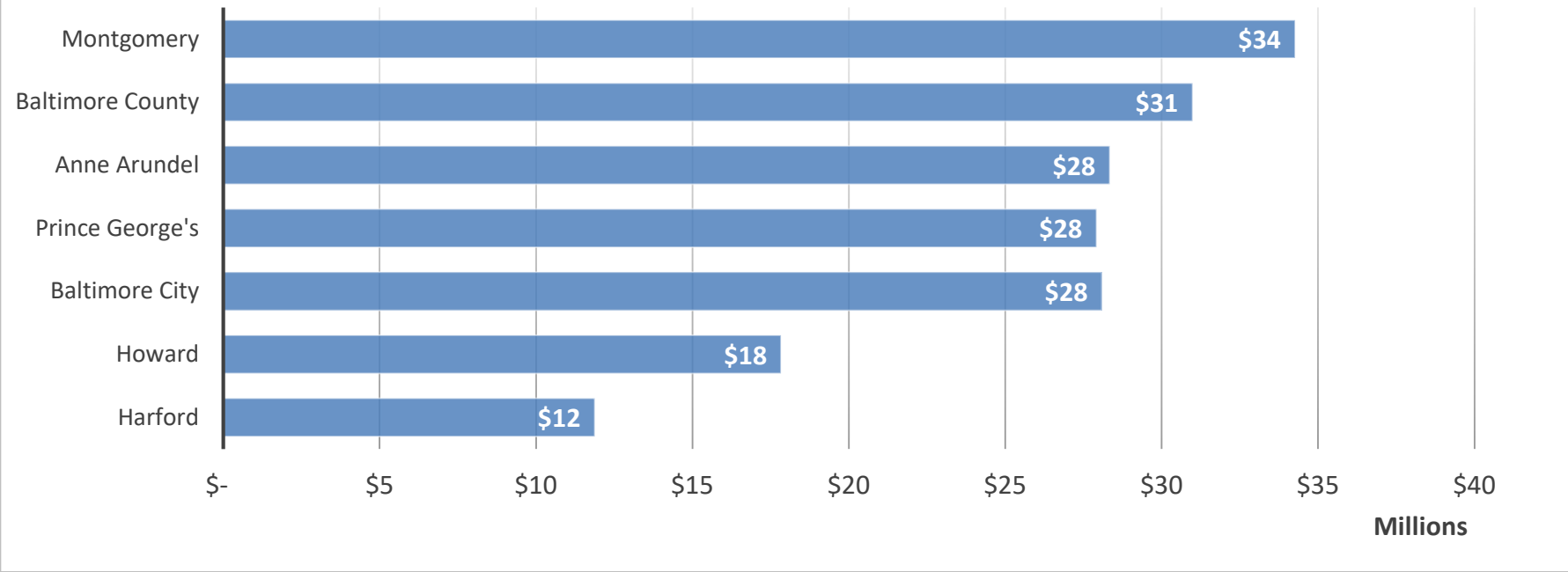
25

	Baltimore County	Montgomery County	Baltimore City
State Requested	\$166M (13 planning, 15 major, 12 systemic projects)	\$115M (18 planning, 14 major, 9 systemic projects)	\$97M (1 planning, 6 major, 38 systemic projects)
State Awarded	\$45.4M (2 planning, 5 major, 0 systemic projects)	\$59M (2, planning, 6 major, 9 systemic projects)	\$41M* (1 planning, 5 major, 18 systemic projects)
Local Awarded	\$260M	\$155M	\$19M

State Funding New Allocation by LEA

26

Average "New" CIP Funds FY11-FY20

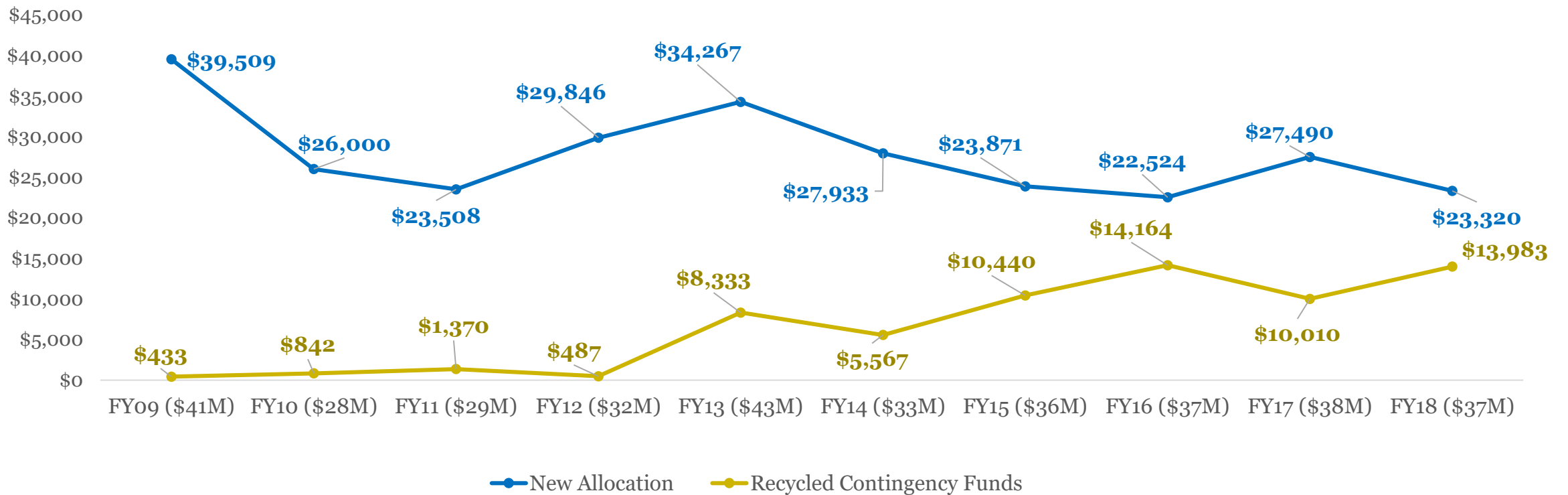


State Funding

New Allocation vs. Recycled Contingency Funds

27

New Allocation and Recycled Contingency Funds (in thousands)



Armistead Gardens EM #243

- Local planning approved 2018
- Proposed renovation and addition

Option A.2 - Renovation and Addition
(Keeps Rec Center)



Design/Construction Process	Status / Date
Design Process *	October 2017
Bid and Award	June 2020
Construction Begins	December 2020
Building Occupancy	December 2022
Estimated Project Cost	\$43M
Total State Dollars Allocated	\$0

Prior Funds	FY2021 Request	FY2022 Request	FY2023 Request	FY2024 Request	Total State Requests	Difference (Local Funds)	Total Project Cost
\$0	\$5,000	\$3,775	\$3,775	\$3,774	\$16,324	\$26,264	\$42,588

Based on enrollment, state eligible funding is approximately \$16M

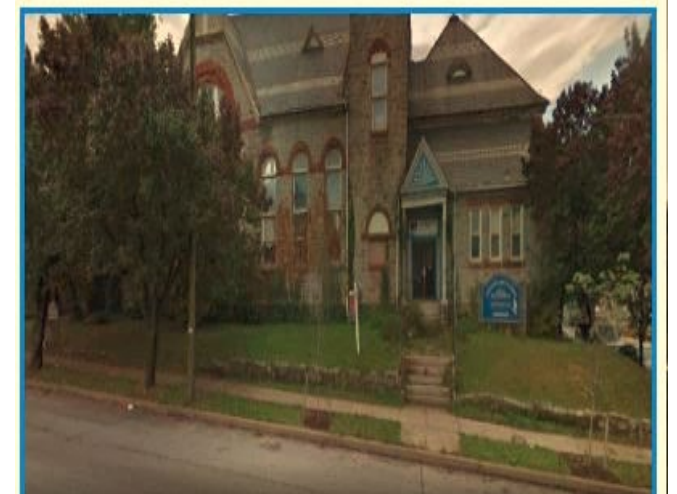
*extended design process due to IAC funding approval schedule

Maree G. Farring EM #203

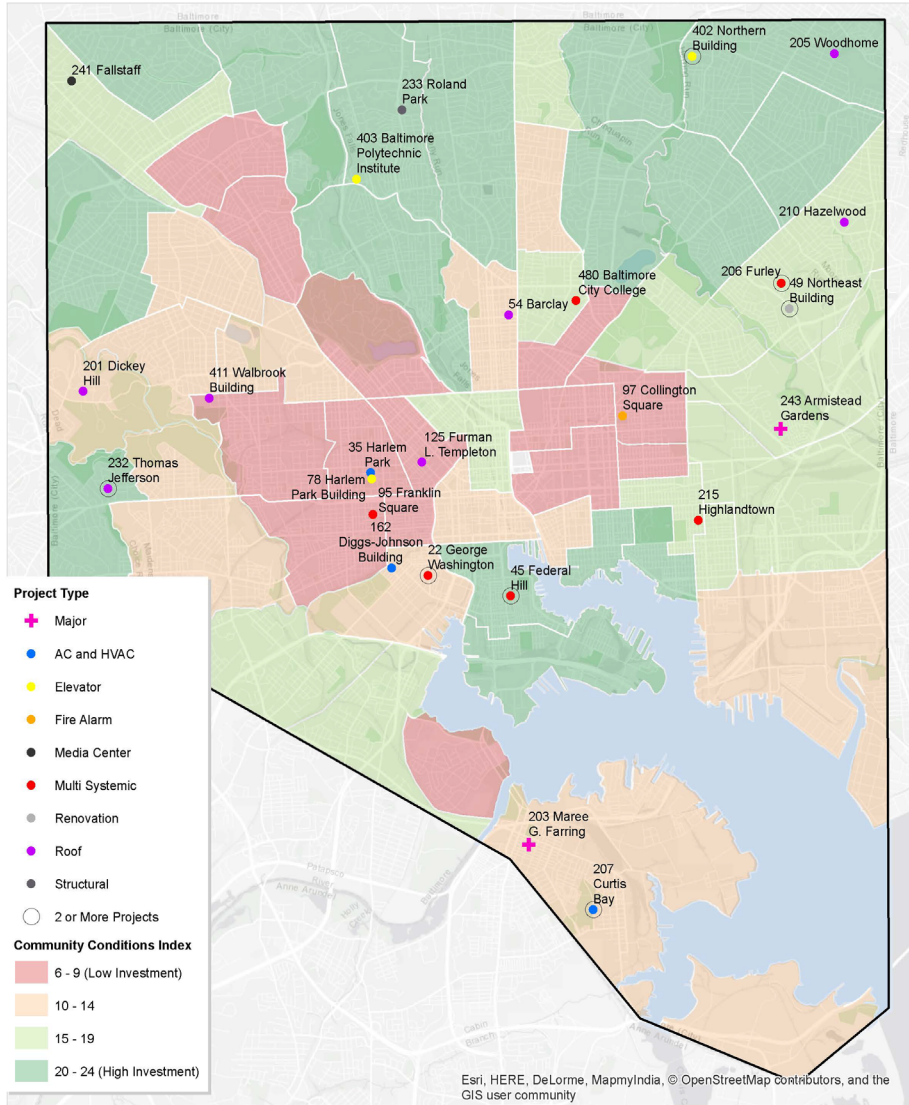
29

- 301 E. Patapsco Avenue purchased by City Schools in 2017
- Site to be used for construction of the proposed Maree G. Farring EM Annex to address over crowding
- Current official utilization (excludes 230 seat portable) is 220%
- Current unofficial utilization (includes 230 seat portable) is 131%
- Annex proposed to house approximately 260 students, PK-1st
- Local planning approved 2019

Design/Construction Process	Status/Date
Design Process	July 2019
Bid and Award	November 2020
Construction Begins	June 2021
Building Occupancy	August 2022
Estimated Project Cost	\$13M



FY2021 CIP Requests By Community Conditions Index



BALTIMORE CITY
PUBLIC SCHOOLS

FY2021 CIP Requests & Community Condition Index (CCI)

30

CCI Scores*

- 6 – 9 Low Investment (6 CIP requests)
- 10 – 14 (9 CIP requests)
- 15 – 19 (12 CIP requests)
- 20 – 24 High Investment (9 CIP requests)

*While we review CCI score in identifying capital projects, most projects are based on emergency needs and life cycle

BALTIMORE CITY
PUBLIC SCHOOLS

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SUMMARY OF CURRENT AND FUTURE PROJECT REQUESTS														
LEA: Baltimore City Public Schools				FISCAL YEAR: 2021			DATE: October 4, 2019							
Priority No.	Previous FY 20 Priority No.	Assoc. FY21 Priority No.'s	21st Century Plan year	PROJECT TITLE	TOTAL EST. COST	NON-PSCP FUNDS	TOTAL STATE FUNDS	PRIOR PSCP FUNDS	CURRENT REQUESTS (\$ OR LP)	EXPECTED FIVE-YEAR PROGRAM REQUESTS (2022-2026)				
										(enter fiscal year below)				
										FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1	3		0	Armistead Gardens #243 Renovation/Addition	\$42,588	\$26,264	\$16,324		\$5,000	\$3,775	\$3,775	\$3,774		
2	4		7	Maree G. Farring #203 Renovation/Addition	\$13,000	\$4,750	\$8,250	\$1,500	\$2,250	\$2,250				
3			5	Southside Building #181 AC	\$4,500	\$180	\$4,320		\$4,320					
4			4	Curtis Bay #207 AC	\$1,450	\$58	\$1,392		\$1,392					
5			4	Diggs-Johnson Building #162 AC	\$1,700	\$68	\$1,632		\$1,632					
6		7, 41	4	Furley #206 Roof/Structure/Exterior Walls	\$9,000	\$360	\$8,640		\$8,640					
7		6, 41	4	Furley #206 HVAC	\$4,500	\$180	\$4,320		\$4,320					
8			4	Harlem Park #35 HVAC	\$6,200	\$248	\$5,952		\$5,952					
9			6	Franklin Square #95 HVAC/Windows/Doors	\$7,000	\$280	\$6,720		\$6,720					
10			7	Yorkwood #219 Fire sprinkler	\$1,400	\$56	\$1,344	\$534	\$810					
11			8	North Bend #81 Fire sprinkler	\$1,600	\$64	\$1,536	\$386	\$1,150					
12		14	8	Fallstaff #241 Fire sprinkler	\$2,000	\$80	\$1,920	\$408	\$1,512					
13			3	Harlem Park Building #78 Elevator	\$465	\$19	\$446		\$446					
14		12	8	Fallstaff #241 Media Center	\$700	\$28	\$672		\$672					
15	11	32	4	Northern Building #402 Elevator	\$465	\$19	\$446		\$446					
16	13	17, 38, 39	3	Northeast Building #49 Renovation	\$5,000	\$200	\$4,800		\$4,800					
17	17	16, 38, 39	3	Northeast Building #49 Roof	\$2,100	\$84	\$2,016		\$2,016					
18			8	Woodhome #205 Roof	\$3,120	\$125	\$2,995		\$2,995					
19			4	Collington Square #97 Fire Safety	\$1,560	\$62	\$1,498		\$1,498					
20			4	Curtis Bay #207 HVAC/Roof	\$7,000	\$280	\$6,720		\$6,720					
21		28	6	Hazelwood #210 Roof	\$1,976	\$79	\$1,897		\$1,897					
22			4	Furman L. Templeton #125 Roof	\$2,040	\$82	\$1,958		\$1,958					
23	18	37	9	Federal Hill #45 Structural/Roof	\$2,392	\$96	\$2,296		\$2,296					
24	20	0	4	Baltimore City College #480 Windows/Doors/Exterior Façade Structural Work	\$13,185	\$527	\$12,658		\$12,658					
25	21	40	10	George Washington #22 Roof /Windows/Doors/HVAC	\$4,160	\$166	\$3,994		\$3,994					
26	22		9	Highlandtown #215 Structure/Windows	\$1,560	\$62	\$1,498		\$1,498					
27	23	0	6	Thomas G. Hayes #102 Fire Sprinkler	\$750	\$30	\$720		\$720					
28	24	21	6	Hazelwood #210 Fire Sprinkler	\$624	\$25	\$599		\$599					
29	25		9	Barclay #54 Roof	\$1,320	\$53	\$1,267		\$1,267					
30	26		3	Dickey Hill #201 Roof	\$1,620	\$65	\$1,555		\$1,555					
31	27	36	3	Thomas Jefferson #232 Roof	\$1,980	\$79	\$1,901		\$1,901					
32	28	15	4	Northern #402 Roof	\$5,200	\$208	\$4,992		\$4,992					
33	29		5	Baltimore Polytechnic Institute #403 Elevator	\$465	\$19	\$446		\$446					
34	31		4	Curtis Bay #207 Windows & Doors	\$1,352	\$54	\$1,298		\$1,298					
35	32		6	Roland Park #233 Structural	\$2,600	\$104	\$2,496		\$2,496					
36	33	31	3	Thomas Jefferson #232 Elevator	\$465	\$19	\$446		\$446					
37	34		9	Federal Hill #45 Elevator	\$465	\$19	\$446		\$446					
38	35	16, 17, 39	3	Northeast Building #49 Windows	\$1,200	\$48	\$1,152		\$1,152					
39	36	16, 17, 38	3	Northeast Building #49 Elevator	\$465	\$19	\$446		\$446					
40	37	25	10	George Washington #22 Fire Safety	\$850	\$34	\$816		\$816					
41		6, 7	4	Furley #206 Fire Safety	\$1,500	\$60	\$1,440		\$1,440					
42			0	Walbrook Building #411 Roof	\$5,700	\$228	\$5,472		\$5,472					

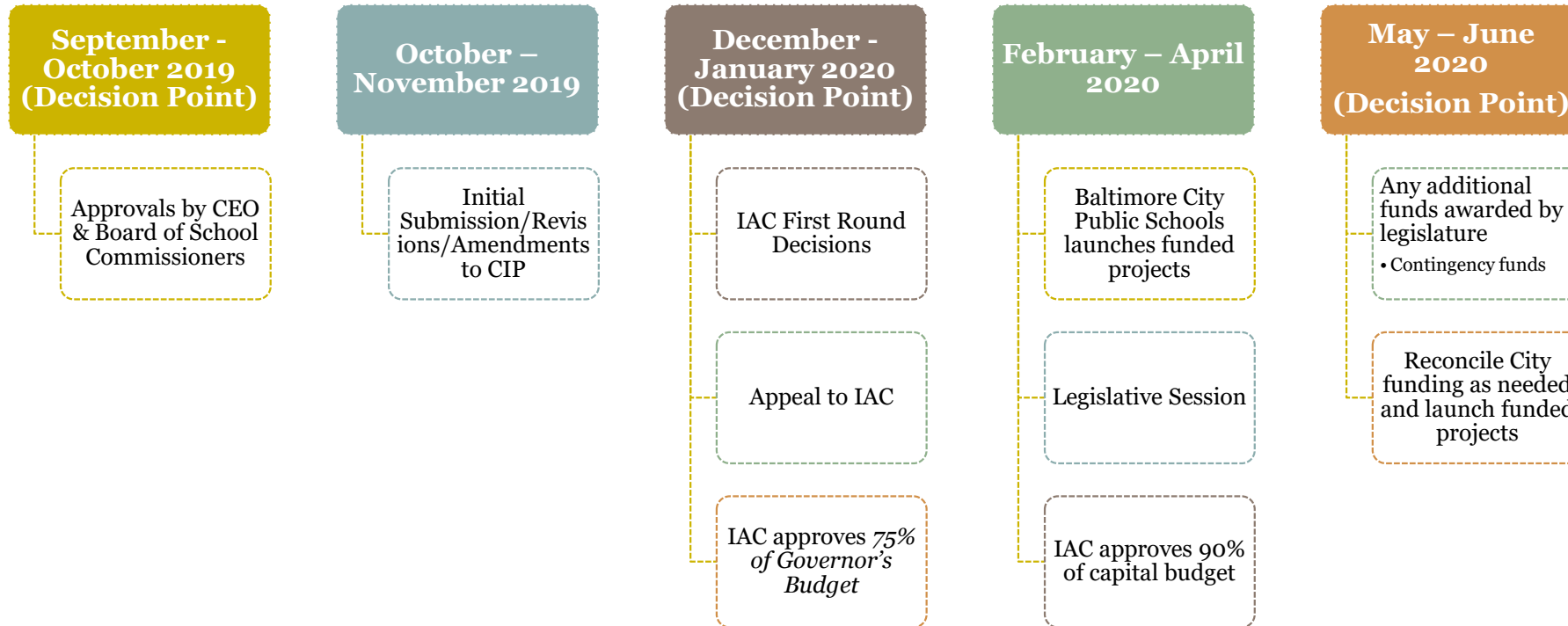
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SUMMARY OF CURRENT AND FUTURE PROJECT REQUESTS															
LEA:		Baltimore City Public Schools				FISCAL YEAR:			2021		DATE: October 4, 2019				
Priority No.	Previous FY 20 Priority No.	Assoc. FY21 Priority No.'s	21st Century Plan year	PROJECT TITLE	TOTAL EST. COST	NON-PSCP FUNDS	TOTAL STATE FUNDS	PRIOR PSCP FUNDS	CURRENT REQUESTS (\$ OR LP)	EXPECTED FIVE-YEAR PROGRAM REQUESTS (2022-2026)					
										(enter fiscal year below)					
										FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
-2026: TOTAL FY 2021 REQUEST					\$167,217	\$35,479	\$131,738	\$2,828	\$113,086	\$6,025	\$6,025	\$3,774	\$0	\$0	
Anticipated Projects: FY 2022 (Preliminary)															
				Major Projects						\$6,025					
				Systemic Improvements						\$39,408					
-2026: TOTAL FY 2022 REQUEST					-	-	-	-	-	\$45,433	\$0	\$0	\$0	\$0	
Anticipated Projects: FY 2023 (Preliminary)															
				Major Projects						\$6,025					
				Systemic Improvements						\$24,664					
-2026: TOTAL FY 2023 REQUEST					-	-	-	-	-	\$0	\$30,689	\$0	\$0	\$0	
Anticipated Projects: FY 2024 (Preliminary)															
				Major Projects								\$3,774			
				Systemic Improvements								\$36,528			
-2026: TOTAL FY 2024 REQUEST					-	-	-	-	-	\$0	\$0	\$40,302	\$0	\$0	
Anticipated Projects: FY 2025 (Preliminary)															
				Major Projects									\$17,904		
				Systemic Improvements											
-2026: TOTAL FY 2025 REQUEST					-	-	-	-	-	\$0	\$0	\$0	\$17,904	\$0	
Anticipated Projects: FY 2026 (Preliminary)															
				Major Projects										-	
				Systemic Improvements										\$45,048	
-2026: TOTAL FY 2026 REQUEST					-	-	-	-	-	\$0	\$0	\$0	\$0	\$45,048	
TOTAL: FYs 2021-2026 (Last page only)					\$167,217	\$35,479	\$131,738	\$2,828	\$113,086	\$45,433	\$30,689	\$40,302	\$17,904	\$45,048	

CIP FY2021-26: Decision Points and Timeline

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BALTIMORE CITY PUBLIC SCHOOLS

34

Board of School Commissioners

Linda Chinnia, *Chair*

Johnette A. Richardson, *Vice-Chair*

Dr. Muriel Berkeley

Dr. Michelle Harris Bondima

Dr. Durreyle Brooks

Andrew “Andy” Frank

Dr. Martha James-Hassan

Ronald S. McFadden

Vernon A. Reid

Joshua Lynn, *Student Commissioner*

Christian Gant, Esq., *Board Executive Officer*

Senior Management Team

Dr. Sonja Brookins Santelises, *Chief Executive Officer*

Alison Perkins-Cohen, *Chief of Staff*

Shashi Buddula, *Interim Chief Technology Officer*

John L. Davis, Jr., *Interim Chief Academic Officer*

John L. Davis, Jr., *Chief of Schools*

Jeremy Grant-Skinner, *Chief Human Capital Officer*

Tina Hike-Hubbard, *Chief Communications and Community
Engagement Officer*

Theresa Jones, *Chief Achievement and Accountability Officer*

Tammy L. Turner, Esq., *Chief Legal Officer*

Maryanne Cox, *Interim Chief Financial Officer*

Dr. Lynette Washington, *Chief Operating Officer*

IAC APPEAL HEARING

THE BOARD OF EDUCATION

OF HARFORD COUNTY

TO THE INTERAGENCY COMMITTEE ON

SCHOOL CONSTRUCTION

December 12, 2019

Capital Improvement Program

Project Testimony

PROJECT PRIORITIES AND BUDGET REQUEST

Our Board and local government recognize the importance of developing a balanced and flexible approach to capital planning. Similar to last year, this approach is evident in this year's presentation of our capital funding request. Upon review, you will see that our priorities not only focus on the critical needs associated with our aging school facilities, but that our capital plan has been structured to also include educational adequacy and program requirements. Our FY 2021 request balances the needs of programmatic requirements with those that are physical facilities and safety focused. We propose projects that address facilities deficiencies, while focusing on the importance of improving the learning environment and safety of our students and school employees. Clear evidence of this balanced approach can be found when evaluating the merits of the Hickory Roof replacement project, Joppatowne High School Limited Renovation project, and the roof replacement project at Bel Air Middle School. Together, these projects address the many needs of Harford County students with a focus on a balanced approach.

THIS YEAR'S PRIORITIES INCLUDE:

1. Hickory Roof Replacement
Request: Remaining State portion of Construction Funding - \$1,588,000
2. Joppatowne High School Limited Renovation Project
Request: First Year of Construction Funding - \$8,070,000
3. Bel Air Middle School Roof Replacement Project
Request: Construction Funding - \$4,284,000

HICKORY ELEMENTARY SCHOOL ROOF REPLACEMENT PROJECT

(PRIORITY #1)

No Appeal – Project Status

We would like to thank the staff of the Public School Construction Program for the recommendation to fund the remainder of the State portion of this project.

In FY 2020, HCPS requested State and Local funding to replace 78,000 square feet of built-up roofing with a 20 year NDL warranty system utilizing tapered insulation to achieve a 1/4" per foot of slope at Hickory Elementary School. The project received full local funding in the amount of \$633,000 and partial State funding in the amount of \$378,059. The funding received was enough to allow HCPS to move forward in the design process. The FY 2021 request was adjusted based on the significant increase in roof replacement costs seen over the last year. In FY 2021 we are requesting the second year of construction funding, in the amount of \$1,588,000, for the full State's share of funding required to complete the project.

The project is in design and on track to bid February of 2020 and construction to begin in June of 2020.

JOPPATOWNE HIGH SCHOOL LIMITED RENOVATION PROJECT

(PRIORITY #2)

No Appeal – Project Status

We would like to thank the staff of the Public School Construction Program for recommending the first year of construction funding in the FY 2021 CIP.

This project consists of several State eligible systemic renovation projects including, but not limited to structural and envelope (exterior doors, and windows); mechanical (HVAC) and plumbing (domestic water, sprinkler, lavatory and toilet fixtures); electrical upgrades (including lighting) and fire safety. A back-up generator will be added to address life safety requirements and meet HCPS design standards, any additional requirements for compliance with MEMA will be incorporated. The roof was replaced in 2017 and will not be impacted by this project.

Educational program components include improved spaces for Homeland Security, Child Development, Music, and Tech Ed. Additionally, it will add two science rooms, a professional foods lab, and a multi-purpose room for mock trial, drama practice, and other functions. Additional upgrades to the building will include improving ADA accessibility by reconfiguring toilet rooms, adding lifts, replacement of original elevator, etc; reconfiguring the administration and health suite spaces to provide a secure vestibule and better visual monitoring of the front of the building; and site improvements including the parking lot and some building settling issues.

The Design Development Documents have been submitted to DGS November 1, 2019. We are on schedule to submit the Construction documents to DGS February of 2020 and bid April of 2020.

BEL AIR MIDDLE SCHOOL ROOF REPLACEMENT PROJECT

(PRIORITY #3)

Appeal - Funding Amount - \$4,284,000

We would like to thank the staff of the Public School Construction Program for the recommendation to partially fund this project in the amount of \$2,019,628; however, HCPS would urge the IAC to fully fund this project in the amount of \$4,284,000 so this critical project can move forward without impacting our ability to complete other essential projects next year.

The periodic replacement of roof systems is necessary to prevent damage to the interior of the building and to prevent indoor air quality issues. Harford County Public Schools aims to complete one roof replacement project annually to maintain the 54 school roofs in the system. Over the past year, the cost of roof replacements has significantly increased greatly impacting our CIP funding. Additionally, HCPS has had a decrease in the amount of State funding received over the past few years. As cost rise and funding decreases or remains flat, HCPS is becoming further behind in the systemic replacements needed at our schools.

The Bel Air Middle School roof is a high priority for replacement. The much needed project was deferred for multiple years as an attempt to hold off on replacement until the John Archer Replacement School project was underway on the same site. However, due to increased leaks and issues with the roof it was determined it can no longer be deferred.

Funds are requested to replace 170,000 square feet of built-up roofing with a 20-year NDL warranty system utilizing tapered insulation to achieve a 1/4" per foot of slope at Bel Air Middle School.

We are requesting the full amount of the State funding in the amount of \$4,284,000 to proceed with this roof replacement.



Kent County Board of Education

Growing a Community of Leaders

*Dr. Karen M. Couch
Office of the Superintendent*

December 10, 2019

Dr. Karen Salmon, Chair
Interagency Commission on School Construction
200 West Baltimore St.
Baltimore, MD 21201

Re: FY 2021 Capital Improvement Program (CIP), Kent County Public Schools –
Appeal

Dear Dr. Salmon:

We wish to express our appreciation for the recommendations made by the staff of the Interagency Commission on School Construction to fund projects for Kent County Public Schools in the FY 2021 Capital Improvement Program (CIP). The IAC staff indicates that it will recommend an additional \$120,260 for the Rock Hall Elementary School Renovation project. In combination with reverted funds that we have requested to be applied to this project, the staff recommendation will bring the total State allocation to \$903,000. This is the funding level that the current bid amount indicates is needed in order to carry out the Base Bid (Early Childhood Development Suite) and Alternate #1 (Music & Art Classrooms). We wish to thank the IAC staff for accepting our request for an increase of funding.

We would like to appeal the amount that has been recommended for the Galena Elementary School Renovation Project. As noted in our letter of November 18, 2019, a detailed examination of existing building systems has led to an increase in the estimate developed by the architectural/engineering/project management team. Upgrades will be needed to the fire alarm, control, and backflow preventer systems, and it is possible that a fire pump will need to be added as a condition of permit. The team continues to work hard to identify alternates for bidding purposes and to develop least-cost solutions to the project requirements.

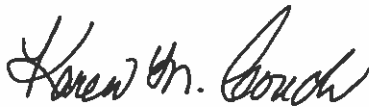
We believe that the funding requested with our revised submission of November 18 is the smallest amount that will sustain the project. The revised

Dr. Karen Salmon
December 10, 2019
Page 2

request was for \$2,916,000; the IAC staff indicates that the total recommended allocation is likely to be \$2,090,990, a difference of \$825,010. Our goal is to achieve a significant level of improvement to the school, not only in upgraded and replaced building systems, but also in the expanded and renovated cafeteria and kitchen and, if bidding is favorable, in a number of smaller upgrades or even additional renovation areas. The funding variance of \$825,010 will have a material effect on the scope that it will be possible to incorporate into the project.

We thank you and the members of the Interagency Commission for consideration of our appeal for an increase of funding for the Galena Elementary School project. This project represents a unique opportunity to enhance the school facility, and will demonstrate to the community and the county government that Kent County Public Schools is a good steward of its school facility assets. Therefore, your support for this project will be highly appreciated.

Sincerely,



Dr. Karen M. Couch
Superintendent

Item III. FY 2021 Capital Improvement Program Preliminary Recommendations

Motion:

To approve the Fiscal Year 2021 75% Capital Improvement Program Allocations and Planning Approvals for each school system and the Maryland School for the Blind as shown in the attached Summary of Project Requests and Recommendations.

Background Information:

Education Article §5-304(b)(2), Annotated Code of Maryland states:

On or before December 31 of each year, the Interagency Commission shall approve public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8-113 of the State Finance and Procurement Article, for the following year.

Anticipated Preliminary Appropriation for School Construction

Public School Construction Program Preliminary General Obligation (GO) Bonds for the Capital Improvement Program (CIP)	\$280 million
Enrollment Growth and Relocatable Classrooms (EGRC) Supplemental Grant Program for the Capital Improvement Program	\$40 million
Aging Schools Program (ASP) – Individual LEA allocations are set in accordance with 5-206 (f)(2) Separate application process	\$6.109 million
Non-Public Aging Schools Program (NASP) – Allocated separately from the CIP Process	\$3.5 million

FY 2021 Capital Improvement Program Requests

On October 4, 2019, the Interagency Commission on School Construction received 221 planning and funding requests for the FY 2021 Capital Improvement Program (CIP) from 24 LEAs and the Maryland School for the Blind totaling over \$751 million.

Over the course of the summer and during the month of October, IAC staff met with the LEAs to discuss upcoming projects, general issues related to procurement management, contracting, local board and government policies, maintenance and facility conditions.

The IAC considers requests for planning approval and funding approval throughout the CIP process. For this round, with the exception of Calvert County, planning approval is only being recommended in December if the project is expected to receive the State share of eligible costs for a school construction project¹. Planning approval commits the State to fund a project in unspecified future years. Additional planning requests will be considered and recommended prior to the May 100% CIP approval.

FY 2021 Capital Improvement Program Requests

Project Type	Planning Requests	Funding Requests	Amount Requested
Major Construction	51	58	\$63,061,250
Kindergarten Addition/Renovation	2	5	\$7,504,000
Systemic Renovations	0	105	\$180,560,430
Total	53	168	\$751,125,680

IAC staff recommendations are based on an assessment of each LEA’s eligible project requests, backlog of previously approved projects, and capacity to carry out approved projects. Each LEA’s 10-year average allocation amount has been used as a target for their overall allocation of new authorization, with variances as needed due to lower requests or higher needs. As in all previous years, the need to keep large projects moving required some counties to receive more than their annual average.

The IAC recommendations totals \$210 million, or 75% of the preliminary school construction allocation of \$280 million, as required by statute. These IAC staff recommendations are crafted to optimize the deployment of available State resources to enable the greatest possible amount of work to take place.

FY 2021 Capital Improvement Program Staff Recommendations

Project Type	# of Planning Requests Recommended	# of Funding Requests Recommended	Total # of Projects Recommended	Preliminary Recommendations 75% of \$280 M 12/12/2019
Major Construction	4	33	37	\$158,815,080
Kindergarten Addition/Renovation	0	1	1	\$131,000
Systemic Renovations	0	52	52	\$51,053,920
Total	4	86	90	\$210,000,000

Items of Note:

- When funds are rescinded based upon LEA request or because contract amounts are less than anticipated, or when funds expire because they do not meet the statutory 2-year deadline for being under contract, those funds are held in an account reserved for the specific LEA to be used in the current fiscal year or the next fiscal year as required by statute. Before the IAC approves the final CIP in May, IAC staff will evaluate and make recommendations for the use of available LEA reserved funding.
- One project—Baltimore City Priority #2 Maree G. Farring PK-8—received partial funding in FY 2020 but is not recommended for a subsequent year of funding in FY 2021 due to its lack of sufficient design progress.

Next Steps:

Additional recommendations to reach 90% of the total construction allocation will be presented to the IAC for approval before March 1, 2020. Final recommendations for the FY 2021 CIP will be completed in mid-April for IAC review, with approval of final allocations to be made by May 2020.

IAC Staff Recommendations FY 2021 CIP (75%)

A LEA	B FY 2021 CIP Number of Project Requests		C FY 2021 CIP Requests Planning/ Funding	D IAC Staff 75% of New Authorization Funding Recommendations 12-12-19	E Preliminary 90% IAC Funding Recommendations 3-1-20	F		G IAC Staff Funding Recom- mendations LEA Prior Year Appropriations 5-1-20	H Total New Authorization & Prior Year Appropriations 5-1-20	I Preliminary IAC Staff Funding Recom- mendations EGRC 19 & EGRC 20 5-1-20	J Preliminary 100% of Total IAC Staff Funding Recom- mendations 5-1-20
	Planning	Funding				Preliminary IAC Staff Funding Recom- mendations New Authorization 5-1-20	Total New Authorization				
Allegany	0	3	\$ 1,179,567	\$ 1,031,667	\$ 147,900	\$ -	\$ 1,179,567	\$ -	\$ 1,179,567	\$ -	\$ 1,179,567
Anne Arundel	7	10	\$ 52,178,000	\$ 22,393,770	\$ 3,799,418	\$ 1,624,171	\$ 27,817,359	\$ -	\$ 27,817,359	\$ 6,890,000	\$ 34,707,359
Baltimore County	11	22	\$ 219,778,349	\$ 24,463,845	\$ 3,774,569	\$ 2,465,554	\$ 30,703,968	\$ -	\$ 30,703,968	\$ -	\$ 30,703,968
Calvert	1	4	\$ 3,851,500	\$ 3,351,675	\$ 499,425	\$ -	\$ 3,851,100	\$ -	\$ 3,851,100	\$ -	\$ 3,851,100
Caroline	0	1	\$ 16,885,000	\$ 3,846,715	\$ 2,813,411	\$ 6,869,874	\$ 13,530,000	\$ -	\$ 13,530,000	\$ 470,000	\$ 14,000,000
Carroll	1	6	\$ 22,501,000	\$ 5,107,019	\$ 901,238	\$ 1,249,344	\$ 7,257,601	\$ 1,742,399	\$ 9,000,000	\$ -	\$ 9,000,000
Cecil	1	4	\$ 5,563,000	\$ 3,266,019	\$ -	\$ -	\$ 3,266,019	\$ -	\$ 3,266,019	\$ -	\$ 3,266,019
Charles	3	9	\$ 32,087,000	\$ 7,498,438	\$ 2,254,225	\$ -	\$ 9,752,663	\$ -	\$ 9,752,663	\$ -	\$ 9,752,663
Dorchester	0	3	\$ 5,715,387	\$ 3,436,890	\$ 361,000	\$ -	\$ 3,797,890	\$ -	\$ 3,797,890	\$ -	\$ 3,797,890
Frederick	2	12	\$ 22,234,480	\$ 11,492,188	\$ 5,782,969	\$ 58,918	\$ 17,334,075	\$ 25,145	\$ 17,359,220	\$ 3,522,000	\$ 20,881,220
Garrett	0	1	\$ 1,335,000	\$ 952,575	\$ 142,604	\$ 48,675	\$ 1,143,854	\$ 191,146	\$ 1,335,000	\$ -	\$ 1,335,000
Harford	0	3	\$ 13,942,000	\$ 8,392,128	\$ 2,414,500	\$ 871,000	\$ 11,677,628	\$ -	\$ 11,677,628	\$ -	\$ 11,677,628
Howard	1	4	\$ 44,402,793	\$ 13,903,908	\$ 2,690,192	\$ 281,804	\$ 16,875,904	\$ -	\$ 16,875,904	\$ 6,686,700	\$ 23,562,604
Kent	0	2	\$ 3,036,260	\$ 2,211,250	\$ -	\$ -	\$ 2,211,250	\$ -	\$ 2,211,250	\$ -	\$ 2,211,250
Montgomery	18	26	\$ 110,398,000	\$ 25,333,705	\$ 2,804,080	\$ 3,607,922	\$ 31,745,707	\$ 62,846	\$ 31,808,553	\$ 13,487,880	\$ 45,296,433
Prince George's	5	5	\$ 48,543,000	\$ 20,256,971	\$ 4,952,250	\$ 3,138,088	\$ 28,347,309	\$ -	\$ 28,347,309	\$ 11,297,154	\$ 39,644,463
Queen Anne's	0	4	\$ 2,490,900	\$ 882,375	\$ 68,525	\$ -	\$ 950,900	\$ 52,073	\$ 1,002,973	\$ -	\$ 1,002,973
St. Mary's	0	2	\$ 5,331,000	\$ 3,705,522	\$ -	\$ 923,507	\$ 4,629,029	\$ -	\$ 4,629,029	\$ -	\$ 4,629,029
Somerset	1	1	\$ 2,900,000	\$ 2,175,000	\$ 725,000	\$ -	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -	\$ 2,900,000
Talbot	0	1	\$ 3,706,960	\$ 2,045,871	\$ 926,700	\$ -	\$ 2,972,571	\$ -	\$ 2,972,571	\$ -	\$ 2,972,571
Washington	0	5	\$ 11,106,543	\$ 6,506,997	\$ 573,980	\$ 428,912	\$ 7,509,889	\$ -	\$ 7,509,889	\$ -	\$ 7,509,889
Wicomico	1	2	\$ 11,792,445	\$ 7,683,322	\$ 1,488,786	\$ -	\$ 9,172,108	\$ -	\$ 9,172,108	\$ -	\$ 9,172,108
Worcester	1	1	\$ 1,275,000	\$ 1,275,000	\$ -	\$ -	\$ 1,275,000	\$ -	\$ 1,275,000	\$ -	\$ 1,275,000
Baltimore City	0	36	\$ 100,691,000	\$ 23,579,309	\$ 3,508,116	\$ 681,575	\$ 27,769,000	\$ 8,976,000	\$ 36,745,000	\$ -	\$ 36,745,000
MD School for the Blind	0	1	\$ 8,201,496	\$ 5,207,841	\$ 1,371,112	\$ -	\$ 6,578,953	\$ -	\$ 6,578,953	\$ -	\$ 6,578,953
Funding Reserved	0	0	\$ -	\$ -	\$ -	\$ 5,250,656	\$ 5,250,656	\$ -	\$ -	\$ -	\$ 5,250,656
DGS Design Consultant Fees			\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Totals	53	168	\$ 751,125,680	\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 11,049,609	\$ 285,298,953	\$ 42,353,734	\$ 333,403,343
	221										

Notes: (1)The overall funding amounts for each of the funding sources may change depending on CIP issues being resolved, the amount of the governor's final capital budget appropriation, available prior year appropriations and the actual Enrollment Growth & Relocatable Classrooms.

INFORMATIONAL ONLY

IAC Staff Recommendations FY 2021 CIP (75%) December 12, 2019

Approval Status:

- A: Designees recommendation for approval of planning or funding pending approval by the IAC
- B: Deferred, but eligible for local planning or construction funding
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- D: Denied, and not eligible for planning or funding approval

LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-13-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations SA Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Alegany	1	Center for Career & Technical Education	01.027	F	A	SR	Roof - Phase I	05/01/20	\$1,401,750	\$1,134,750	\$1,034,183	\$100,567		\$100,567	\$0	\$0	\$100,567			\$100,567		\$100,567
Alegany	2	Washington Middle	01.034	F	A	SR	Boilers	05/01/20	\$1,154,250	\$927,000	\$834,000	\$93,000		\$93,000	\$0	\$0	\$93,000			\$93,000		\$93,000
Alegany	3	Braddock Middle	01.035	F	A	SR	Boilers	05/01/20	\$1,189,700	\$986,000	\$0	\$986,000		\$838,100	\$147,900	\$0	\$986,000			\$986,000		\$986,000
Alegany Total									\$3,745,700	\$3,047,750	\$1,868,183	\$1,179,567		\$1,031,667	\$147,900	\$0	\$1,179,567	\$0	\$0	\$1,179,567	\$0	\$1,179,567
Anne Arundel	1	Maryland City Elementary	02.082	F	A	SR	Roof	02/01/20	\$2,000,000	\$857,000	\$0	\$857,000		\$857,000	\$0	\$0	\$857,000			\$857,000		\$857,000
Anne Arundel	2	Edgewater Elementary	02.033	F	A	C	Renovation/Addition	08/01/18	\$49,972,000	\$9,212,000	\$5,527,000	\$3,685,000		\$3,685,000	\$0	\$0	\$3,685,000			\$3,685,000		\$3,685,000
Anne Arundel	3	Tyler Heights Elementary	02.069	F	A	C	Renovation/Addition	08/01/18	\$43,097,000	\$4,135,000	\$2,663,000	\$1,472,000		\$1,396,775	\$75,225	\$0	\$1,472,000			\$1,472,000		\$1,472,000
Anne Arundel	4	Richard Henry Lee Elementary	02.022	F	A	C	Renovation/Addition	08/01/18	\$39,789,000	\$10,017,000	\$5,827,000	\$4,190,000		\$3,749,307	\$440,693	\$0	\$4,190,000			\$4,190,000		\$4,190,000
Anne Arundel	5	Arundel Middle	02.057	LP	A	C	Addition	05/01/20	\$0	\$0	\$0	\$0	LP			\$0			\$0		\$0	\$0
Anne Arundel	6	Arundel Middle	02.057	F	A	C	Addition	05/01/20	\$10,550,000	\$3,875,000	\$0	\$3,875,000		\$3,293,750	\$581,250	\$0	\$3,875,000			\$3,875,000		\$3,875,000
Anne Arundel	7	Crofton Area High	02.135	F	A	C	New	08/01/17	\$134,835,000	\$47,551,000	\$7,600,523	\$27,903,000		\$9,411,938	\$2,702,250	\$1,624,171	\$13,738,359			\$13,738,359	\$6,890,000	\$20,628,359
Anne Arundel	8	North County High	02.054	F	C	SR	HVAC/Fire Safety	03/01/20	\$0	\$0	\$0	\$7,625,000				\$0			\$0		\$0	\$0
Anne Arundel	9	North County High	02.054	F	B	SR	Electrical	03/01/20	\$175,000	\$0	\$0	\$65,000				\$0			\$0		\$0	\$0
Anne Arundel	10	Sunset Elementary	02.108	LP	C	K	K Addition	04/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Anne Arundel	11	Sunset Elementary	02.108	F	C	K	K Addition	04/01/20	\$4,108,000	\$0	\$0	\$1,255,000				\$0			\$0		\$0	\$0
Anne Arundel	12	Van Bokkelen Elementary	02.004	LP	C	K	K Addition	04/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Anne Arundel	13	Van Bokkelen Elementary	02.004	F	C	K	K Addition	04/01/20	\$4,085,000	\$0	\$0	\$1,251,000				\$0			\$0		\$0	\$0
Anne Arundel	14	Quarterfield Elementary	02.078	LP	C	C	Replacement	01/01/21	\$45,080,000	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Anne Arundel	15	Hillsmere Elementary	02.084	LP	C	C	Replacement	02/01/21	\$37,523,000	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Anne Arundel	16	Rippling Woods Elementary	02.003	LP	C	C	Replacement	01/01/21	\$53,954,000	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Anne Arundel	17	Old Mill West High	02.136	LP	C	C	New	04/01/21	\$157,220,000	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Anne Arundel Total									\$582,388,000	\$75,647,000	\$21,617,523	\$52,178,000		\$22,393,770	\$3,799,418	\$1,624,171	\$27,817,359	\$0	\$0	\$27,817,359	\$6,890,000	\$34,707,359
Baltimore	1	Berkshire Elementary	03.174	F	A	C	Replacement	11/01/18	\$43,370,000	\$13,963,000	\$4,672,651	\$10,031,349		\$9,290,349	\$0	\$0	\$9,290,349			\$9,290,349		\$9,290,349
Baltimore	2	Colgate Elementary	03.151	F	A	C	Replacement	05/01/18	\$46,245,000	\$12,840,000	\$0	\$14,624,000		\$9,708,000	\$3,132,000	\$0	\$12,840,000			\$12,840,000		\$12,840,000
Baltimore	3	Chadwick Elementary	03.125	F	A	C	Replacement	11/16/18	\$52,855,000	\$16,796,000	\$0	\$18,429,000		\$5,465,496	\$642,569	\$2,465,554	\$8,573,619			\$8,573,619		\$8,573,619
Baltimore	4	Northeast Area @ Ridge Road Elementary	03.220	LP	B	C	New	11/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Baltimore	5	Northeast Area @ Ridge Road Elementary	03.220	F	B	C	New	11/01/20	\$53,150,000	\$0	\$0	\$19,095,000				\$0			\$0		\$0	\$0
Baltimore	6	Bedford Elementary	03.089	LP	B	C	Replacement	11/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	\$0

Blue in Column W = Fully Funded Projects
 Green in Column W = Fully Funded Requests
 \$0 under Column K indicates that the NSF had not been evaluated at this time.

IAC Staff Recommendations FY 2021 CIP (75%) December 12, 2019

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Baltimore	7	Bedford Elementary	03.089	F	B	C	Replacement	11/01/20	\$45,132,000	\$0	\$0	\$19,017,000				\$0			\$0		\$0	
Baltimore	8	Summit Park Elementary	03.093	LP	C	C	Replacement	11/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	9	Summit Park Elementary	03.093	F	C	C	Replacement	11/01/20	\$45,132,000	\$0	\$0	\$19,017,000				\$0			\$0		\$0	
Baltimore	10	Northeast Area Middle	03.221	LP	B	C	New	11/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	11	Northeast Area Middle	03.221	F	B	C	New	11/01/20	\$101,750,000	\$0	\$0	\$41,526,000				\$0			\$0		\$0	
Baltimore	12	Pine Grove Middle	03.001	LP	C	C	Renovation/Addition	11/01/20	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	13	Pine Grove Middle	03.001	F	C	C	Renovation/Addition	11/01/20	\$36,008,000	\$0	\$0	\$11,708,000				\$0			\$0		\$0	
Baltimore	14	Red House Run Elementary	03.109	LP	B	C	Replacement	10/01/21	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	15	Red House Run Elementary	03.109	F	C	C	Replacement	10/01/21	\$45,495,000	\$0	\$0	\$19,095,000				\$0			\$0		\$0	
Baltimore	16	Deer Park Elementary	03.170	LP	C	C	Replacement	10/01/21	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	17	Deer Park Elementary	03.170	F	C	C	Replacement	10/01/21	\$45,495,000	\$0	\$0	\$19,251,000				\$0			\$0		\$0	
Baltimore	18	Scotts Branch Elementary	03.025	LP	C	C	Renovation/Addition	10/01/21	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	19	Scotts Branch Elementary	03.025	F	C	C	Renovation/Addition	10/11/21	\$34,425,000	\$0	\$0	\$13,854,000				\$0			\$0		\$0	
Baltimore	20	Dulaney High	03.133	LP	C	C	Replacement	04/01/24	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	21	Towson High	03.114	LP	C	C	Replacement	04/01/23	\$143,716,000	\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	22	Lansdowne High	03.149	LP	C	C	Replacement	04/01/22		\$0	\$0	\$0				\$0			\$0		\$0	
Baltimore	23	Rosedale Center	03.015	F	C	SR	Roof	08/01/20	\$1,947,000	\$0	\$0	\$980,000				\$0			\$0		\$0	
Baltimore	24	Parkville High	03.121	F	C	SR	Roof	08/01/20		\$0	\$0	\$2,594,000				\$0			\$0		\$0	
Baltimore	25	Fort Garrison Elementary	03.090	F	C	SR	Roof	08/01/20	\$1,914,000	\$0	\$0	\$963,000				\$0			\$0		\$0	
Baltimore	26	Loch Raven High	03.134	F	C	SR	Roof	08/01/20	\$2,596,000	\$0	\$0	\$1,317,000				\$0			\$0		\$0	
Baltimore	27	Stoneleigh Elementary	03.022	F	C	SR	Roof	08/01/20	\$1,485,000	\$0	\$0	\$741,000				\$0			\$0		\$0	
Baltimore	28	Holabird Middle	03.047	F	C	SR	Roof	05/01/20	\$4,800,000	\$0	\$0	\$2,451,000				\$0			\$0		\$0	
Baltimore	29	Lansdowne Middle	03.084	F	C	SR	Roof	02/01/21	\$2,892,000	\$0	\$0	\$1,465,000				\$0			\$0		\$0	
Baltimore	30	Milford Mill Academy	03.098	F	B	SR	Boiler	02/01/21	\$1,140,000	\$0	\$0	\$542,000				\$0			\$0		\$0	
Baltimore	31	Dundalk Middle	03.041	F	C	SR	Boiler	02/01/21	\$965,000	\$0	\$0	\$456,000				\$0			\$0		\$0	
Baltimore	32	Loch Raven High	03.134	F	B	SR	Chiller	02/01/21	\$2,485,000	\$0	\$0	\$1,197,000				\$0			\$0		\$0	
Baltimore	33	Perly Hall High	03.011	F	C	SR	Chiller	02/01/21	\$2,950,000	\$0	\$0	\$1,425,000				\$0			\$0		\$0	
Baltimore County Total									\$715,947,000	\$43,599,000	\$4,672,651	\$219,778,349		\$24,463,845	\$3,774,569	\$2,465,554	\$30,703,968	\$0	\$0	\$30,703,968	\$0	\$30,703,968

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Calvert	1	Beach Elementary	04.011	LP	A	C	Replacement	02/01/21	\$32,760,000	\$10,706,000	\$0	\$0	LP			\$0			\$0		\$0	
Calvert	2	Patuxent High	04.019	F	A	SR	HVAC	02/28/19	\$2,780,000	\$1,473,000	\$957,400	\$516,000		\$515,600	\$0	\$0	\$515,600			\$515,600		\$515,600
Calvert	3	Northern High	04.005	F	A	SR	Sewage Plant	05/07/20	\$1,650,000	\$848,000	\$0	\$848,000		\$720,800	\$127,200	\$0	\$848,000			\$848,000		\$848,000
Calvert	4	Mt. Harmony Elementary	04.007	F	A	SR	HVAC	01/08/20	\$1,600,000	\$821,500	\$0	\$821,500		\$698,275	\$123,225	\$0	\$821,500			\$821,500		\$821,500
Calvert	5	Southern Middle	04.009	F	A	SR	HVAC	10/08/20	\$6,950,000	\$3,577,500	\$173,604	\$1,666,000		\$1,417,000	\$249,000	\$0	\$1,666,000			\$1,666,000		\$1,666,000
Calvert County Total									\$45,740,000	\$17,426,000	\$1,131,004	\$3,851,500	\$0	\$3,351,675	\$499,425	\$0	\$3,851,100	\$0	\$0	\$3,851,100	\$0	\$3,851,100
Caroline	1	Greensboro Elementary	05.001	F	A	C	Replacement	10/01/19	\$50,455,455	\$28,488,000	\$11,602,627	\$16,885,000		\$3,846,715	\$2,813,411	\$6,869,874	\$13,530,000			\$13,530,000	\$470,000	\$14,000,000
Caroline County Total									\$50,455,455	\$28,488,000	\$11,602,627	\$16,885,000	\$0	\$3,846,715	\$2,813,411	\$6,869,874	\$13,530,000	\$0	\$0	\$13,530,000	\$470,000	\$14,000,000
Carroll	1	Carroll County Career & Technology Center	06.032	LP	A	C	Renovation/Addition	04/01/20	\$0	\$0	\$0	\$0	LP							\$0		\$0
Carroll	2	Carroll County Career & Technology Center	06.032	F	A	C	Renovation/Addition	04/01/20	\$77,084,000	\$40,614,000	\$0	\$15,000,000		\$5,107,019	\$901,238	\$1,249,344	\$7,257,601	\$1,742,399		\$9,000,000		\$9,000,000
Carroll	3	Spring Garden Elementary	06.037	F	B	SR	HVAC	03/06/20	\$6,084,000	\$0	\$0	\$3,160,000				\$0				\$0		\$0
Carroll	4	Winfield Elementary	06.023	F	B	SR	Roof	02/26/21	\$2,550,000	\$0	\$0	\$1,380,000				\$0				\$0		\$0
Carroll	5	Spring Garden Elementary	06.037	F	B	SR	Roof	02/26/21	\$2,037,000	\$0	\$0	\$1,103,000				\$0				\$0		\$0
Carroll	6	South Carroll High	06.012	F	B	SR	Windows	03/06/20	\$1,730,000	\$0	\$0	\$929,000				\$0				\$0		\$0
Carroll	7	Westminster High	06.042	F	B	SR	Windows	03/06/20	\$1,730,000	\$0	\$0	\$929,000				\$0				\$0		\$0
Carroll County Total									\$91,215,000	\$40,614,000	\$0	\$22,501,000	\$0	\$5,107,019	\$901,238	\$1,249,344	\$7,257,601	\$1,742,399	\$0	\$9,000,000	\$0	\$9,000,000
Cecil	1	Chesapeake City Elementary	07.043	F	A	C	Replacement	04/01/19	\$26,560,000	\$10,436,919	\$3,870,662	\$3,283,000		\$3,266,019	\$0	\$0	\$3,266,019			\$3,266,019		\$3,266,019
Cecil	2	Cecil Manor Elementary	07.030	F	B	SR	HVAC	03/01/20	\$2,541,000	\$0	\$0	\$1,597,000				\$0				\$0		\$0
Cecil	3	Leeds Elementary	07.041	F	B	SR	Boiler	03/01/20	\$556,500	\$0	\$0	\$350,000				\$0				\$0		\$0
Cecil	4	Bohemia Manor Middle/High	07.027	F	C	SR	Chiller/Cooling Tower	03/01/20	\$530,250	\$0	\$0	\$333,000				\$0				\$0		\$0
Cecil	5	North East Middle	07.012	LP	C	C	Renovation	04/01/21	\$48,387,000	\$0	\$0	\$0				\$0				\$0		\$0
Cecil County Total									\$78,574,750	\$10,436,919	\$3,870,662	\$5,563,000	\$0	\$3,266,019	\$0	\$0	\$3,266,019	\$0	\$0	\$3,266,019	\$0	\$3,266,019
Charles	1	Dr. James Craik Elementary	08.001	F	A	K	K & PreK Addition/Renovation	08/03/17	\$4,184,000	\$2,137,000	\$2,005,701	\$131,000		\$131,000	\$0	\$0	\$131,000			\$131,000		\$131,000
Charles	2	Benjamin Stoddert Middle	08.002	F	A	C	Renovation/Addition	08/28/19	\$55,869,000	\$25,453,152	\$11,848,000	\$8,115,000		\$6,086,250	\$2,028,750	\$0	\$8,115,000			\$8,115,000		\$8,115,000
Charles	3	Eva Turner Elementary	08.019	F	A	C	Renovation	05/07/19	\$27,381,000	\$10,780,000	\$843,129	\$9,937,000		\$1,281,188	\$225,475	\$0	\$1,506,663			\$1,506,663		\$1,506,663
Charles	4	John Hanson Middle	08.003	F	B	SR	Roof	07/01/20	\$3,298,000	\$0	\$0	\$1,794,000				\$0				\$0		\$0

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-13-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations SA Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Charles	5	Maurice J. McDonough High	08.009	F	C	C	Renovation/Addition	07/01/20	\$19,945,000	\$0	\$0	\$4,560,000				\$0			\$0		\$0	
Charles	6	Westlake High	08.031	F	B	SR	Roof	07/01/20	\$3,642,000	\$0	\$0	\$1,981,000				\$0			\$0		\$0	
Charles	7	Indian Head Elementary	08.008	F	B	SR	Boiler	07/01/20	\$1,326,000	\$0	\$0	\$712,000				\$0			\$0		\$0	
Charles	8	J. P. Ryon Elementary	08.038	F	B	K	K & PreK Addition	07/01/20	\$4,101,000	\$0	\$0	\$2,272,000				\$0			\$0		\$0	
Charles	9	Malcolm Elementary	08.024	F	B	K	K & PreK Addition/Renovation	07/01/20	\$4,668,000	\$0	\$0	\$2,595,000				\$0			\$0		\$0	
Charles	10	New Elementary School #23	08.049	LP	C	C	New	05/01/21	\$45,191,000	\$0	\$0	\$0				\$0			\$0		\$0	
Charles	11	Walter J. Mitchell Elementary	08.033	LP	C	C	K & PreK Addition/Renovation	05/01/21	\$6,510,000	\$0	\$0	\$0				\$0			\$0		\$0	
Charles	12	J. C. Parks Elementary	08.030	LP	C	C	K & PreK Addition/Renovation	05/01/21	\$4,318,000	\$0	\$0	\$0				\$0			\$0		\$0	
Charles Total									\$180,433,000	\$38,370,152	\$14,696,830	\$32,087,000	\$0	\$7,498,438	\$2,254,225	\$0	\$9,752,663	\$0	\$0	\$9,752,663	\$0	\$9,752,663
Dorchester	1	Vienna Elementary	09.005	F	A	SR	Roof	06/01/20	\$1,074,000	\$729,600	\$394,213	\$335,387		\$335,387	\$0	\$335,387			\$335,387		\$335,387	
Dorchester	2	Sandy Hill Elementary	09.001	F	A	SR	Roof	06/01/19	\$1,995,000	\$1,558,000	\$0	\$1,444,000		\$1,083,000	\$361,000	\$1,444,000			\$1,444,000		\$1,444,000	
Dorchester	3	Cambridge/South Dorchester High	09.009	F	A	SR	Roof	06/01/19	\$5,040,000	\$3,936,000	\$0	\$3,936,000		\$2,018,503		\$2,018,503			\$2,018,503		\$2,018,503	
Dorchester Total									\$8,109,000	\$6,223,600	\$394,213	\$5,715,387	\$0	\$3,436,890	\$361,000	\$0	\$3,797,890	\$0	\$0	\$3,797,890	\$0	\$3,797,890
Frederick	1	Butterfly Ridge Elementary	10.079	F	A	C	New	03/01/17	\$48,519,000	\$18,056,000	\$17,082,000	\$974,000		\$974,000		\$974,000			\$974,000		\$974,000	
Frederick	2	Urbana Elementary	10.022	F	A	C	Replacement	08/01/18	\$46,762,000	\$18,175,000	\$10,102,000	\$4,000,000		\$2,756,500	\$1,243,500	\$4,000,000			\$4,000,000		\$4,000,000	
Frederick	3	Blue Heron (East Frederick County Area) Elementary	10.081	F	A	C	New	01/01/20	\$44,726,950	\$20,435,000	\$0	\$4,000,000		\$3,000,000	\$1,000,000	\$4,000,000			\$4,000,000		\$4,000,000	
Frederick	4	Rock Creek School	10.080	F	A	C	Replacement	08/07/19	\$48,306,000	\$18,891,000	\$1,702,976	\$5,000,000		\$3,000,000	\$2,000,000	\$5,000,000			\$5,000,000		\$5,000,000	
Frederick	5	Waverley Elementary	10.058	F	A	C	Replacement	03/01/20	\$63,273,945	\$26,343,000	\$0	\$6,000,000		\$1,761,688	\$1,539,469	\$58,918	\$3,360,075	\$25,145	\$3,385,220	\$1,328,720	\$4,713,940	
Frederick	6	Brunswick Elementary	10.025	LP	C	C	Replacement	03/01/22	\$47,678,467	\$0	\$0	\$0				\$0			\$0		\$0	
Frederick	7	Governor Thomas Johnson High	10.057	F	A	SR	Roof	12/01/20	\$735,000	\$448,000	\$0	\$448,000				\$0			\$0	\$448,000	\$448,000	
Frederick	8	Middletown High	10.005	F	A	SR	Roof	12/01/20	\$302,150	\$168,320	\$0	\$168,320				\$0			\$0	\$168,320	\$168,320	
Frederick	9	Heather Ridge School	10.065	F	A	SR	Roof	12/01/20	\$1,038,250	\$579,200	\$0	\$579,200				\$0			\$0	\$579,200	\$579,200	
Frederick	10	Ballenger Creek Middle	10.041	F	A	SR	Roof	12/01/20	\$621,250	\$361,300	\$0	\$361,600				\$0			\$0	\$361,600	\$361,600	
Frederick	11	Lincoln Elementary "A"	10.003	F	A	SR	Roof	12/01/20	\$926,050	\$551,040	\$0	\$551,040				\$0			\$0	\$551,040	\$551,040	
Frederick	12	Myersville Elementary	10.061	F	A	SR	UST	12/01/20	\$169,650	\$85,120	\$0	\$85,120				\$0			\$0	\$85,120	\$85,120	
Frederick	13	Liberty Elementary	10.035	LP	B	C	Replacement	03/01/22	\$45,575,271	\$0	\$0	\$0				\$0			\$0		\$0	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Frederick	14	Governor Thomas Johnson High	10.057	F	B	SR	Security Upgrades	12/01/20	\$110,000	\$0	\$0	\$67,200				\$0			\$0		\$0	
Frederick County Total									\$348,743,983	\$104,092,980	\$28,886,976	\$22,234,480		\$11,492,188	\$5,782,969	\$58,918	\$17,334,075	\$25,145	\$0	\$17,359,220	\$3,522,000	\$20,881,220
Garrett	1	Southern High	11.005	F	A	SR	Building Envelope	02/01/20	\$2,965,000	\$1,335,000	\$0	\$1,335,000		\$952,575	\$142,604	\$48,675	\$1,143,854	\$191,146	\$1,335,000		\$1,335,000	
Garrett County Total									\$2,965,000	\$1,335,000	\$0	\$1,335,000	\$0	\$952,575	\$142,604	\$48,675	\$1,143,854	\$191,146	\$0	\$1,335,000	\$0	\$1,335,000
Harford	1	Hickory Elementary	12.041	F	A	SR	Roof	02/01/20	\$3,432,309	\$1,966,000	\$378,059	\$1,588,000		\$1,588,000		\$0	\$1,588,000		\$1,588,000		\$1,588,000	
Harford	2	Joppatowne High	12.046	F	A	C	Limited Renovation	03/01/20	\$44,533,000	\$19,277,000	\$0	\$8,070,000		\$6,052,500	\$2,017,500	\$0	\$8,070,000		\$8,070,000		\$8,070,000	
Harford	3	Bel Air Middle	12.035	F	A	SR	Roof	02/01/21	\$7,480,000	\$4,284,000	\$0	\$4,284,000		\$751,628	\$397,000	\$871,000	\$2,019,628		\$2,019,628		\$2,019,628	
Harford County Total									\$55,445,309	\$25,527,000	\$378,059	\$13,942,000	\$0	\$8,392,128	\$2,414,500	\$871,000	\$11,677,628	\$0	\$0	\$11,677,628	\$0	\$11,677,628
Howard	1	New High School #13	13.090	F	A	C	New	11/01/19	\$140,122,000	\$57,441,000	\$0	\$28,000,000		\$13,903,908	\$2,690,192	\$281,804	\$16,875,904		\$16,875,904	\$6,686,700	\$23,562,604	
Howard	2	Talbot Springs Elementary	13.007	F	C	C	Replacement	06/01/20	\$43,467,000	\$13,919,000	\$0	\$6,000,000				\$0	\$0		\$0		\$0	
Howard	3	Hammond High	13.016	LP	B	C	Renovation/Addition	01/01/20	\$0	\$0	\$0	\$0				\$0	\$0		\$0		\$0	
Howard	4	Hammond High	13.016	F	B	C	Renovation/Addition	01/01/20	\$115,359,000	\$0	\$0	\$10,000,000				\$0	\$0		\$0		\$0	
Howard	5	Hammond Middle	13.076	F	B	SR	Boiler	03/01/21	\$800,000	\$0	\$0	\$402,793				\$0	\$0		\$0		\$0	
Howard County Total									\$299,748,000	\$71,360,000	\$0	\$44,402,793	\$0	\$13,903,908	\$2,690,192	\$281,804	\$16,875,904	\$0	\$0	\$16,875,904	\$6,686,700	\$23,562,604
Kent	1	Rock Hall Elementary	14.004	F	A	SR	HVAC/Fire Safety	10/01/19	\$2,048,000	\$903,000	\$782,740	\$120,260		\$120,260	\$0	\$0	\$120,260		\$120,260		\$120,260	
Kent	2	Galena Elementary	14.002	F	A	C	Addition/SR	02/01/20	\$6,589,000	\$2,916,000	\$0	\$2,916,000		\$2,090,990		\$2,090,990		\$2,090,990		\$2,090,990		\$2,090,990
Kent County Total									\$8,637,000	\$3,819,000	\$782,740	\$3,036,260	\$0	\$2,211,250	\$0	\$0	\$2,211,250	\$0	\$0	\$2,211,250	\$0	\$2,211,250
Montgomery	1	Tilden Middle/Rock Terrace School	15.210	F	A	C	Replacement	05/01/18	\$88,647,000	\$17,468,000	\$2,753,220	\$15,920,000		\$10,734,780	\$72,926	\$1,592,000	\$12,399,706		\$12,399,706	\$2,315,074	\$14,714,780	
Montgomery	2	Kingsview Middle	15.200	F	A	SR	Roof	10/01/20	\$3,472,000	\$867,000	\$0	\$867,000		\$650,250	\$216,750	\$0	\$867,000		\$867,000		\$867,000	
Montgomery	3	Quince Orchard High	15.158	F	A	SR	HVAC	02/01/21	\$2,500,000	\$624,000	\$0	\$624,000		\$468,000	\$156,000	\$0	\$624,000		\$624,000		\$624,000	
Montgomery	4	Clarksburg Elementary	15.003	F	A	SR	HVAC	02/01/21	\$2,250,000	\$562,000	\$0	\$562,000		\$421,500	\$140,500	\$0	\$562,000		\$562,000		\$562,000	
Montgomery	5	Westland Middle	15.215	F	A	SR	Roof	10/01/20	\$2,236,000	\$558,000	\$0	\$558,000		\$418,500	\$83,700	\$55,800	\$558,000		\$558,000		\$558,000	
Montgomery	6	Bethesda Elementary	15.015	F	A	SR	Roof	10/01/20	\$2,076,000	\$518,000	\$0	\$518,000		\$388,500	\$77,700	\$51,800	\$518,000		\$518,000		\$518,000	
Montgomery	7	Meadow Hall Elementary	15.250	F	A	SR	HVAC	02/01/21	\$2,000,000	\$499,000	\$0	\$499,000		\$374,250	\$74,850	\$49,900	\$499,000		\$499,000		\$499,000	
Montgomery	8	Ronald McNair Elementary	15.162	F	A	SR	HVAC	02/01/21	\$1,950,000	\$487,000	\$0	\$487,000		\$365,250	\$73,050	\$48,700	\$487,000		\$487,000		\$487,000	
Montgomery	9	John Poole Middle	15.216	F	A	SR	Roof	10/01/20	\$1,917,000	\$479,000	\$0	\$479,000		\$359,250	\$71,850	\$47,900	\$479,000		\$479,000		\$479,000	
Montgomery	10	Brookhaven Elementary	15.055	F	A	SR	HVAC	02/01/21	\$1,900,000	\$474,000	\$0	\$474,000		\$355,500	\$71,100	\$47,400	\$474,000		\$474,000		\$474,000	
Montgomery	11	Argyle Middle	15.231	F	A	SR	Roof	10/01/20	\$1,714,000	\$428,000	\$0	\$428,000		\$321,000	\$64,200	\$42,800	\$428,000		\$428,000		\$428,000	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Montgomery	12	Damascus Elementary	15.103	F	A	SR	Roof	10/01/20	\$1,420,000	\$353,000	\$0	\$353,000		\$264,750	\$52,950	\$35,300	\$353,000			\$353,000		\$353,000
Montgomery	13	Lucy V. Bamsley Elementary	15.225	F	A	SR	Roof	10/01/20	\$1,228,000	\$307,000	\$0	\$307,000		\$230,250	\$46,050	\$30,700	\$307,000			\$307,000		\$307,000
Montgomery	14	S. Christa McAuliffe Elementary	15.151	F	A	C	Addition/Renovation	02/01/18	\$11,386,000	\$1,541,000	\$0	\$2,110,000		\$1,156,750	\$231,150	\$154,100	\$1,541,000			\$1,541,000		\$1,541,000
Montgomery	15	Maryvale Elementary/Carl Sandburg School	15.194	F	A	C	Replacement	06/01/18	\$62,054,000	\$12,436,000	\$0	\$12,436,000		\$7,620,955	\$1,371,304	\$451,522	\$9,443,781	\$62,846		\$9,506,627	\$2,929,373	\$12,436,000
Montgomery	16	Ashburton Elementary	15.188	LP	D	C	Addition/Renovation	01/01/18	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	17	Ashburton Elementary	15.188	F	D	C	Addition/Renovation	01/01/18	\$10,944,000	\$0	\$0	\$1,264,000					\$0			\$0		\$0
Montgomery	18	Takoma Park Middle	15.001	LP	A	C	Addition/Renovation	11/01/18	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	19	Takoma Park Middle	15.001	F	A	C	Addition/Renovation	11/01/18	\$25,186,000	\$3,329,000	\$0	\$4,957,000					\$0			\$0	\$3,329,000	\$3,329,000
Montgomery	20	Pine Crest Elementary	15.036	LP	A	C	Addition	01/01/19	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	21	Pine Crest Elementary	15.036	F	A	C	Addition	01/01/19	\$8,623,000	\$2,976,000	\$0	\$1,891,000					\$0			\$0	\$1,891,000	\$1,891,000
Montgomery	22	Montgomery Knolls Elementary	15.088	LP	C	C	Addition/Renovation	01/01/19	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	23	Montgomery Knolls Elementary	15.088	F	C	C	Addition/Renovation	01/01/19	\$6,605,000	\$0	\$0	\$1,445,000					\$0			\$0		\$0
Montgomery	24	Walt Whitman High	15.134	LP	A	C	Addition	10/01/19	\$0	\$0	\$0	\$0	LP				\$0			\$0		\$0
Montgomery	25	Walt Whitman High	15.134	F	A	C	Addition	10/01/19	\$27,577,000	\$17,066,000	\$0	\$6,133,000		\$1,205,220		\$1,000,000	\$2,205,220			\$2,205,220	\$3,023,433	\$5,228,653
Montgomery	26	Thomas W. Pyle Middle	15.175	LP	B	C	Addition	07/01/18	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	27	Thomas W. Pyle Middle	15.175	F	C	C	Addition	07/01/18	\$25,114,000	\$0	\$0	\$5,099,000					\$0			\$0		\$0
Montgomery	28	Piney Branch Elementary	15.249	LP	C	C	Addition	03/01/20	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	29	Piney Branch Elementary	15.249	F	C	C	Addition	03/01/20	\$4,211,000	\$0	\$0	\$836,000					\$0			\$0		\$0
Montgomery	30	Col E. Brooke Lee Middle	15.064	LP	C	C	Replacement	01/01/20	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	31	Col E. Brooke Lee Middle	15.064	F	C	C	Replacement	01/01/20	\$57,864,000	\$0	\$0	\$13,043,000					\$0			\$0		\$0
Montgomery	32	Silver Spring International Middle	15.002	LP	C	C	Addition	06/01/20	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	33	Silver Spring International Middle	15.002	F	C	C	Addition	06/01/20	\$35,140,000	\$0	\$0	\$7,729,000					\$0			\$0		\$0
Montgomery	34	John F. Kennedy High	15.172	LP	C	C	Addition	06/01/20	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	35	John F. Kennedy High	15.172	F	C	C	Addition	06/01/20	\$20,578,000	\$0	\$0	\$4,471,000					\$0			\$0		\$0
Montgomery	36	Charles W. Woodward High (formerly Tilden Middle)	15.125	LP	C	F	Replacement	06/01/20	\$0	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	37	Charles W. Woodward High (formerly Tilden Middle)	15.125	F	C	C	Replacement	06/01/20	\$120,235,000	\$0	\$0	\$26,908,000					\$0			\$0		\$0
Montgomery	38	Clarksburg Cluster #9 Elementary	15.282	LP	C	C	New	11/01/20	\$36,008,000	\$0	\$0	\$0					\$0			\$0		\$0
Montgomery	39	Cresthaven Elementary	15.201	LP	C	C	Addition	01/00/00	\$9,466,000	\$0	\$0	\$0					\$0			\$0		\$0

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Montgomery	40	Duffel Elementary	15.105	LP	C	C	Replacement	03/01/21	\$38,028,000	\$0	\$0	\$0				\$0			\$0		\$0	
Montgomery	41	Gathersburg Cluster #9 Elementary	15.283	LP	C	C	New	05/01/20	\$26,000,000	\$0	\$0	\$0				\$0			\$0		\$0	
Montgomery	42	Roscoe Nix Elementary	15.271	LP	C	C	Addition	01/00/00	\$6,372,000	\$0	\$0	\$0				\$0			\$0		\$0	
Montgomery	43	Woodlin Elementary	15.011	LP	C	C	Addition	01/01/21	\$15,297,000	\$0	\$0	\$0				\$0			\$0		\$0	
Montgomery	44	Northwood High	15.046	LP	C	C	Addition	06/01/20	\$123,356,000	\$0	\$0	\$0				\$0			\$0		\$0	
Montgomery County Total									\$783,354,000	\$60,971,000	\$2,753,220	\$110,398,000	\$0	\$25,333,705	\$2,804,080	\$3,607,922	\$31,745,707	\$62,846	\$0	\$31,808,553	\$13,487,880	\$45,296,433
Prince George's	1	William Wirt Middle	16.183	F	A	C	Replacement	11/30/19	\$84,454,942	\$42,516,000	\$19,110,000	\$12,029,000		\$9,021,750	\$1,804,350	\$1,202,900	\$12,029,000		\$12,029,000		\$12,029,000	
Prince George's	2	New Glenridge Area #2 Middle	16.265	F	A	C	New	11/30/19	\$80,145,734	\$41,826,000	\$17,710,000	\$12,059,000		\$9,051,750	\$1,804,350	\$1,202,900	\$12,059,000		\$12,059,000		\$12,059,000	
Prince George's	3	Cherokee Lane Elementary	16.267	F	A	C	Replacement	11/30/19	\$34,007,000	\$19,644,000	\$10,687,000	\$8,957,000		\$2,183,471	\$1,343,550	\$732,288	\$4,259,309		\$4,259,309	\$4,697,691	\$8,957,000	
Prince George's	4	William S. Schmidt Environmental Education Center	16.199	F	A	C	Renovation/Addition	07/01/20	\$40,128,000	\$16,839,000	\$0	\$8,498,000				\$0		\$0	\$6,599,463		\$6,599,463	
Prince George's	5	Sutland High	16.087	LP	C	C	Replacement/Renovation	07/31/21	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	6	High Point High	16.085	LP	C	C	Renovation/Addition	07/31/22	\$204,751,000	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	7	New Northern Area (Adelphi) High	16.268	LP	C	C	New	07/31/23	\$0	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	8	Cool Spring Elementary	16.134	LP	C	C	Renovation/Addition	07/31/21	\$72,729,000	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	9	International High School at Langley Park	16.266	LP	C	C	New	07/31/21	\$34,338,000	\$0	\$0	\$0				\$0			\$0		\$0	
Prince George's	10	Charles Herbert Flowers High	16.174	F	B	SR	HVAC	06/30/21	\$10,000,000	\$7,000,000	\$0	\$7,000,000				\$0			\$0		\$0	
Prince George's County Total									\$560,553,676	\$127,825,000	\$47,507,000	\$48,543,000	\$0	\$20,256,971	\$4,952,250	\$3,138,088	\$28,347,309	\$0	\$0	\$28,347,309	\$11,297,154	\$39,644,463
Queen Anne's	1	Bayside Elementary	17.021	F	A	SR	Windows/Doors	03/01/21	\$328,000	\$147,900	\$0	\$147,900		\$147,900	\$0	\$147,900			\$147,900		\$147,900	
Queen Anne's	2	Sudlersville Elementary	17.014	F	A	SR	Chiller	03/01/21	\$337,000	\$153,000	\$0	\$153,000		\$153,000	\$0	\$153,000			\$153,000		\$153,000	
Queen Anne's	3	Sudlersville Elementary	17.014	F	A	SR	Fire Safety	03/01/21	\$332,000	\$150,000	\$0	\$150,000		\$81,475	\$68,525	\$150,000			\$150,000		\$150,000	
Queen Anne's	4	Kent Island High	17.023	F	A	SR	Roof	03/01/21	\$4,480,000	\$2,040,000	\$0	\$2,040,000		\$500,000		\$500,000	\$52,073		\$552,073		\$552,073	
Queen Anne's County Total									\$5,477,000	\$2,490,900	\$0	\$2,490,900	\$0	\$882,375	\$68,525	\$950,900	\$52,073	\$0	\$1,002,973	\$0	\$1,002,973	
St. Mary's	1	Green Holly Elementary	18.022	F	A	SR	HVAC	01/01/20	\$5,528,000	\$2,258,000	\$1,323,019	\$935,000		\$934,981	\$0	\$934,981			\$934,981		\$934,981	
St. Mary's	2	Dynard Elementary	18.024	F	A	SR	Roof/HVAC	02/01/20	\$9,035,000	\$4,395,240	\$0	\$4,396,000		\$2,770,541	\$923,507	\$3,694,048			\$3,694,048		\$3,694,048	
St. Mary's County Total									\$14,563,000	\$6,653,240	\$1,323,019	\$5,331,000	\$0	\$3,705,522	\$0	\$923,507	\$4,629,029	\$0	\$0	\$4,629,029	\$0	\$4,629,029
Somerset	1	Crisfield Academy & High	19.004	F	A	SR	Roof	05/01/20	\$3,045,000	\$2,900,000	\$0	\$2,900,000		\$2,175,000	\$725,000	\$2,900,000			\$2,900,000		\$2,900,000	

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Somerset	2	Ewell Elementary	19.011	LP	C	C	Replacement	01/01/22	\$5,185,790	\$0	\$0	\$0				\$0			\$0		\$0	
Somerset County Total									\$8,230,790	\$2,900,000	\$0	\$2,900,000	\$0	\$2,175,000	\$725,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000	\$0	\$2,900,000
Talbot	1	Easton Elementary - Dobson Building	20.005	F	A	C	Replacement	04/01/18	\$52,748,026	\$20,599,736	\$17,390,040	\$3,706,960		\$2,045,871	\$926,700	\$0	\$2,972,571			\$2,972,571		\$2,972,571
Talbot County Total									\$52,748,026	\$20,599,736	\$17,390,040	\$3,706,960		\$2,045,871	\$926,700	\$0	\$2,972,571	\$0	\$0	\$2,972,571	\$0	\$2,972,571
Washington	1	Sharpsburg Elementary	21.019	F	A	C	Replacement	08/01/18	\$26,728,000	\$15,288,978	\$12,184,000	\$3,105,000		\$3,104,978	\$0	\$0	\$3,104,978			\$3,104,978		\$3,104,978
Washington	2	South Hagerstown High	21.020	F	A	SR	Roof	01/01/20	\$2,304,000	\$1,509,000	\$294,457	\$1,214,543		\$910,907	\$182,181	\$121,455	\$1,214,543			\$1,214,543		\$1,214,543
Washington	3	Smithsburg High	21.026	F	A	SR	HVAC	01/01/21	\$5,958,000	\$4,202,800	\$0	\$4,203,000			\$298,911	\$307,457	\$606,368			\$606,368		\$606,368
Washington	4	Westem Heights Middle	21.003	F	A	SR	Roof	01/01/21	\$2,632,000	\$1,873,000	\$0	\$1,873,000		\$1,873,000		\$1,873,000			\$1,873,000		\$1,873,000	
Washington	5	North Hagerstown High	21.024	F	A	SR	Chiller	01/01/21	\$1,026,000	\$711,000	\$0	\$711,000		\$618,112	\$92,888	\$711,000			\$711,000		\$711,000	
Washington County Total									\$38,648,000	\$23,584,778	\$12,478,457	\$11,106,543	\$0	\$6,506,997	\$573,980	\$428,912	\$7,509,889	\$0	\$0	\$7,509,889	\$0	\$7,509,889
Wicomico	1	Beaver Run Elementary	22.005	F	A	C	Replacement	10/14/19	\$49,180,000	\$27,399,000	\$7,360,555	\$10,038,445		\$7,683,322	\$1,488,786	\$0	\$9,172,108			\$9,172,108		\$9,172,108
Wicomico	2	Mardela Middle/High	22.018	LP	C	C	Renovation/Addition	11/18/22	\$71,815,000	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Wicomico	3	Westside Intermediate School	22.026	F	B	SR	Roof	01/01/20	\$2,035,000	\$0	\$0	\$1,754,000				\$0			\$0		\$0	\$0
Wicomico County Total									\$123,030,000	\$27,399,000	\$7,360,555	\$11,792,445	\$0	\$7,683,322	\$1,488,786	\$0	\$9,172,108	\$0	\$0	\$9,172,108	\$0	\$9,172,108
Worcester	1	Pocomoke Middle	23.011	F	A	SR	Roof	11/06/20	\$2,794,500	\$1,275,000	\$0	\$1,275,000		\$1,275,000	\$0	\$0	\$1,275,000			\$1,275,000		\$1,275,000
Worcester	2	Stephen Decatur Middle	23.014	LP	C	C	Addition	06/20/21	\$9,349,000	\$0	\$0	\$0				\$0			\$0		\$0	\$0
Worcester County Total									\$12,143,500	\$1,275,000	\$0	\$1,275,000	\$0	\$1,275,000	\$0	\$0	\$1,275,000	\$0	\$0	\$1,275,000	\$0	\$1,275,000
Baltimore City	1	Armistead Gardens PK-8 #243	30.186	F	C	C	Addition/Renovation	06/15/20	\$42,588,000	\$0	\$0	\$5,000,000				\$0			\$0		\$0	\$0
Baltimore City	2	Maree Garnett Faring PK-8 #203	30.159	F	C	C	Addition/Renovation	11/01/20	\$13,000,000	\$8,250,000	\$1,500,000	\$2,250,000		\$0	\$0	\$0	\$0			\$0		\$0
Baltimore City	3	Curtis Bay PK-8 #207	30.248	F	D	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/20	\$1,352,000	\$0	\$0	\$1,298,000				\$0			\$0		\$0	\$0
Baltimore City	4	Diggs-Johnson Building #162	30.249	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/20	\$1,700,000	\$1,632,000	\$0	\$1,632,000		\$1,632,000	\$0	\$0	\$1,632,000			\$1,632,000		\$1,632,000
Baltimore City	5	Furley Elementary #206	30.256	F	C	SR	Roof/Structural	05/01/20	\$9,000,000	\$0	\$0	\$8,640,000				\$0			\$0		\$0	\$0
Baltimore City	6	Furley Elementary #206	30.256	F	C	SR	HVAC	05/01/20	\$4,500,000	\$0	\$0	\$4,320,000				\$0			\$0		\$0	\$0
Baltimore City	7	Harlem Park PK-8 #035	30.277	F	A	SR	HVAC	02/01/21	\$6,200,000	\$5,952,000	\$0	\$5,952,000		\$1,301,875	\$1,071,125	\$2,373,000	\$3,579,000			\$5,952,000		\$5,952,000

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IAC Staff Recommendations FY 2021 CIP (75%) December 12, 2019

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-13-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations SA Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Baltimore City	8	Franklin Square PK-8 #095	30.243	F	A	SR	HVAC/Windows/Doors	02/01/21	\$7,000,000	\$6,720,000	\$0	\$6,720,000		\$15,000	\$1,308,000		\$1,323,000	\$5,397,000		\$6,720,000		\$6,720,000
Baltimore City	9	Harlem Park Building #078	30.274	F	A	SR	Elevator	02/01/21	\$465,000	\$446,000	\$0	\$446,000		\$308,059	\$137,941		\$446,000			\$446,000		\$446,000
Baltimore City	10	Fallstaff PK-8 #241	30.148	F	A	C	Renovation - Media Center	03/15/20	\$700,000	\$672,000	\$0	\$672,000		\$672,000	\$0		\$672,000			\$672,000		\$672,000
Baltimore City	11	Northern Building #402	30.174	F	A	SR	Elevator	02/01/21	\$465,000	\$446,000	\$0	\$446,000		\$446,000	\$0		\$446,000			\$446,000		\$446,000
Baltimore City	12	Northeast Middle #049	30.137	F	C	C	Renovation	11/01/20	\$5,000,000	\$0	\$0	\$4,800,000				\$0			\$0		\$0	
Baltimore City	13	Northeast Middle #049	30.137	F	C	SR	Roof	02/01/21	\$2,100,000	\$0	\$0	\$2,016,000				\$0			\$0		\$0	
Baltimore City	14	Woodhome PK-8 #205	30.196	F	A	SR	Roof	02/01/21	\$3,120,000	\$2,995,200	\$0	\$2,995,000		\$2,620,950	\$224,250	\$149,800	\$2,995,000			\$2,995,000		\$2,995,000
Baltimore City	15	Collington Square PK-8 #097	30.053	F	A	SR	Fire Safety	02/01/21	\$300,000	\$288,000	\$0	\$288,000		\$288,000			\$288,000			\$288,000		\$288,000
Baltimore City	16	Curtis Bay PK-8 #207	30.248	F	A	SR	Roof/HVAC	02/01/21	\$7,000,000	\$6,720,000	\$0	\$6,720,000		\$5,421,425	\$766,800	\$531,775	\$6,720,000			\$6,720,000		\$6,720,000
Baltimore City	17	Hazelwood K-8 #210	30.189	F	A	SR	Roof	02/01/21	\$1,976,000	\$1,897,000	\$0	\$1,897,000		\$1,897,000			\$1,897,000			\$1,897,000		\$1,897,000
Baltimore City	18	Furman L. Templeton Elementary #125	30.061	F	A	SR	Roof	02/01/21	\$2,040,000	\$1,958,000	\$0	\$1,958,000		\$1,958,000			\$1,958,000			\$1,958,000		\$1,958,000
Baltimore City	19	Federal Hill Prep PK-5 #045	30.023	F	A	SR	Structural/Roof	02/01/21	\$2,392,000	\$2,296,000	\$0	\$2,296,000		\$2,296,000			\$2,296,000			\$2,296,000		\$2,296,000
Baltimore City	20	Baltimore City College High #480	30.110	F	C	SR	Windows/Doors/Structural	02/01/21	\$13,185,000	\$0	\$0	\$12,658,000				\$0			\$0		\$0	
Baltimore City	21	George Washington Elementary #022	30.177	F	C	SR	Roof/Windows/Doors/HVAC	02/01/21	\$4,160,000	\$0	\$0	\$3,994,000				\$0			\$0		\$0	
Baltimore City	22	Highlandtown PK-8 #215	30.072	F	C	SR	Structural/Windows	02/01/21	\$1,560,000	\$0	\$0	\$1,498,000				\$0			\$0		\$0	
Baltimore City	23	Barclay PK-8 #054	30.260	F	A	SR	Roof	02/01/21	\$1,320,000	\$1,267,000	\$0	\$1,267,000		\$1,267,000			\$1,267,000			\$1,267,000		\$1,267,000
Baltimore City	24	Dickey Hill PK-8 #201	30.255	F	A	SR	Roof	02/01/21	\$1,620,000	\$1,555,000	\$0	\$1,555,000		\$1,555,000			\$1,555,000			\$1,555,000		\$1,555,000
Baltimore City	25	Thomas Jefferson PK-8 #232	30.090	F	A	SR	Roof	02/01/21	\$1,980,000	\$1,901,000	\$0	\$1,901,000		\$1,901,000			\$1,901,000			\$1,901,000		\$1,901,000
Baltimore City	26	Northern Building #402	30.174	F	B	SR	Roof	02/01/21	\$5,200,000	\$0	\$0	\$4,992,000				\$0			\$0		\$0	
Baltimore City	27	Baltimore Polytechnic Institute High #403	30.185	F	B	SR	Elevator	02/01/21	\$465,000	\$0	\$0	\$446,000				\$0			\$0		\$0	
Baltimore City	28	Curtis Bay PK-7 #207	30.248	F	B	SR	Windows/Doors	02/01/21	\$1,352,000	\$0	\$0	\$1,298,000				\$0			\$0		\$0	
Baltimore City	29	Roland Park Elementary/Middle #233	30.092	F	C	SR	Structural	02/01/21	\$2,600,000	\$0	\$0	\$2,496,000				\$0			\$0		\$0	
Baltimore City	30	Thomas Jefferson PK-8 #232	30.090	F	B	SR	Elevator	02/01/21	\$465,000	\$0	\$0	\$446,000				\$0			\$0		\$0	
Baltimore City	31	Federal Hill Prep PK-5 #045	30.023	F	B	SR	Elevator	01/01/20	\$465,000	\$0	\$0	\$446,000				\$0			\$0		\$0	
Baltimore City	32	Northeast Middle #049	30.137	F	C	SR	Windows	02/01/21	\$1,200,000	\$0	\$0	\$1,152,000				\$0			\$0		\$0	
Baltimore City	33	Northeast Middle #049	30.137	F	C	SR	Elevator	02/01/21	\$465,000	\$0	\$0	\$446,000				\$0			\$0		\$0	
Baltimore City	34	George Washington Elementary #022	30.177	F	D	SR	Fire Safety	02/01/21	\$165,000	\$0	\$0	\$158,000				\$0			\$0		\$0	

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IAC Staff Recommendations FY 2021 CIP (75%) December 12, 2019

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Baltimore City	35	Furley Elementary #206	30.256	F	C	SR	Fire Safety	02/01/21	\$325,000	\$0	\$0	\$312,000				\$0			\$0		\$0	
Baltimore City	36	Walbrook Building #411	30.188	F	B	SR	Roof	02/01/21	\$5,500,000	\$0	\$0	\$5,280,000				\$0			\$0		\$0	
Baltimore City Total									\$152,925,000	\$44,995,200	\$1,500,000	\$100,691,000	\$0	\$23,579,309	\$3,508,116	\$681,575	\$27,769,000	\$8,976,000	\$0	\$36,745,000	\$0	\$36,745,000
Maryland School for the Blind	1	Newcomer, Case and Campbell Halls	25.001	F	A	C	Renovation/Addition	08/01/17	\$45,186,918	\$30,923,414	\$22,721,918	\$8,201,496		\$5,207,841	\$1,371,112	\$0	\$6,578,953		\$0	\$6,578,953		\$6,578,953
MSB Total									\$45,186,918	\$30,923,414	\$22,721,918	\$8,201,496		\$5,207,841	\$1,371,112	\$0	\$6,578,953	\$0	\$0	\$6,578,953	\$0	\$6,578,953
Projects (Seed Funds)										\$6,500,000					\$5,250,656	\$5,250,656			\$5,250,656		\$5,250,656	
DGS Review										\$500,000					\$500,000	\$500,000			\$500,000		\$500,000	
Total Funding Set Aside															\$5,750,656	\$5,750,656			\$5,750,656		\$5,750,656	
Grand Total									\$4,269,007,107	\$819,603,669	\$202,935,677	\$751,125,680		\$210,000,000	\$42,000,000	\$28,000,000	\$280,000,000	\$11,049,609	\$0	\$285,298,953	\$42,353,734	\$333,403,343

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Item IV.A. Calvert County Public Schools FY 2020 Project Cancellation

Motion:

To approve the cancellation of Calvert County Public Schools (CCPS) FY 2020 CIP HVAC project, at Southern Middle School PSC# 04.009.13EEI/20 SR, and the transfer of \$173,604 to the Statewide Reserved Appropriation Account for CCPS.

Background Information:

Southern Middle School PSC# 04.009.13EEI/20 SR was approved for funding for an HVAC project in the FY 2020 Capital Improvement Program (CIP). Due to a significant change in the scope of the project, IAC staff is requesting that this project be cancelled. Calvert County has included the HVAC project at Southern Middle with a revised scope in the FY 2021 CIP. The prior year appropriation will be recommended for this project to the IAC within the FY 2021 CIP.

Item IV.B. FY 2019 Capital Improvement Program (CIP) Amendment for Frederick County Public Schools

Motion:

To approve a request from Frederick County Public Schools (FCPS) to:

1. Cancel the Valley Elementary PSC #10.018.19 SR roof project and transfer the \$242,000 to the Statewide Reserved Appropriation Account for FCPS.
2. Increase the Thurmont Middle PSC 10.008.19 SR roof project State appropriation from \$380,000 to \$622,000 using \$242,000 from FCPS Statewide Reserve appropriation Account to this project.

Background Information:

FCPS forwarded an email explaining that recent bids for Valley Elementary (PSC#: 10.018.19 SR) and Thurmont Middle (PSC# 10.008.19 SR) had come in significantly higher than the budgeted for the two FY 2019 CIP projects. The original scope of work for both projects included a 4-ply hot asphalt built-up roof system. Due to the high bid prices, the LEA rejected the bids, modified the scope to include a single ply TPO system and the projects were rebid. The bids were still higher than budgeted because of current market conditions and a slight increase in material costs.

Given the higher bids, the LEA plans to eliminate the Valley Elementary School Roof project and apply those funds to the the FY 2019 CIP Thurmont Middle School single ply TPO Roof Project.

Item IV.C. FY 2020 Capital Improvement Program (CIP) Amendment for Kent County Public Schools

Motion:

To approve an amendment to the FY 2020 CIP from Kent County Public Schools (KCPS) to:

1. Transfer \$42,740 from the Statewide Reserve Appropriation Account for KCPS to the FY 2020 CIP Rock Hall Elementary school renovation project (PSC # 14.004.20C).

Background Information:

In accordance with §5-303 (j)(3) of the Education Article, if school construction funds provided to a county in one Fiscal Year Capital Improvement Program cannot be allocated to, or used for, the eligible project within two years of the initial authorization, the county may opt to have the funds: 1) applied to another eligible project in the current FY 2020 CIP or 2) reverted to and maintained in the reserved appropriation account for eligible projects in the county in the next FY 2021 CIP.

On October 28, 2019, KCPS submitted a request to transfer \$42,740 from the KCPS Reserve Appropriations Account to the partially funded FY 2020 CIP renovation project at Rock Hall Elementary PSC 14.004.20 C. The transfer of funding will increase the State appropriation from \$740,000 to \$782,740. Based on revised project estimate submitted with the FY 2021 CIP, the Net State Funding increases from \$823,000 to \$903,000 leaving a remaining State balance due for this project of \$120,260.

Item IV.D. FY 2020 Capital Improvement Program (CIP) Amendment for Queen Anne’s County Public Schools

Motion:

To approve an amendment to the FY 2020 CIP from Queen Anne’s Public Schools (QACPS) to:

1. Transfer \$16,452 from the Statewide Reserve Appropriation Account for QACPS to the FY 2020 CIP Church Hill Elementary School Fire Safety Project (PSC # 17.013.20SR).

Background Information:

In accordance with §5-303 (j)(3) of the Education Article, if school construction funds provided to a county in one Fiscal Year Capital Improvement Program cannot be allocated to, or used for, the eligible project within two years of the initial authorization, the county may opt to have the funds: 1) applied to another eligible project in the current FY 2020 CIP or 2) reverted to and maintained in the reserved appropriation account for eligible projects in the county in the next FY 2021 CIP.

On November 21, 2019, QCPS submitted a request to transfer \$16,452 from the QACPS Reserve Appropriations Account to the partially funded FY 2020 CIP project at Church Hill Elementary PSC #17.013.20 SR. The transfer will increase the State appropriation from \$96,548 to \$113,000, the balance of State funds due will decrease from \$16,452 to \$0.

Item V. FY 2018 Qualified Zone Academy Bond Program – Baltimore County

Motion:

To approve an allocation for the FY 2018 QZAB Locker Replacement Project in Baltimore County at Dundalk Middle School PSC #03.041.18QZ .

Background Information:

The intent of the QZAB program is to provide state funds for projects in schools that met requirements for issuance of the federal tax-credit QZABs. The funds are to be utilized for capital improvements, repairs, maintenance and deferred maintenance at existing school buildings.

While the reauthorization of the QZAB program was not passed by the United States Congress, all projects utilizing the remaining available funds must continue to comply with the requirements of the Internal Revenue Code.

To date, there remains a balance of \$115,400 in QZAB funds that have yet to be allocated. IAC staff worked with the LEA's to determine projects that could utilize these funds. Baltimore County requested \$94,000 of the funds available to replace lockers at Dundalk Middle School.

The project request has been reviewed by the IAC staff and designees and has been determined to be eligible under the guidelines of the QZAB program.

Item VI.A. Approval of Property Transfer – Allegany County – Allegany High School

Motion:

To approve the transfer of the former Allegany High School, located at 616 Sedgwick Street Cumberland, MD 21502, from the Allegany County Board of Education (BOE) to the Allegany County Commissioners, as approved by the BOE on August 13, 2019, for an undetermined future use.

Background Information and Building Data:

Size:	156,272 square feet
Acres involved in transaction:	11.86
Original Construction Date:	1925
State Rated Capacity:	1060 (updated, 2003)
State Investment	N/A
Outstanding State Bond Debt	N/A
Debt Service Payment	N/A
Schedule	

On August 13, 2019, the Allegany County Board of Education agreed to transfer the former Allegany High School property at 616 Sedgwick Street, Cumberland, MD 21502, to the Allegany County Commissioners, as surplus property with an undermined future use. The BOE and County have a memorandum of agreement that enables the Board of Education to use the baseball fields on the former school grounds during the current school year. The County must inform the IAC of the building’s future use once it has been determined.

Allegany High School, at 156,272 square feet, was constructed in 1925, opened in 1926, and expanded in 1933, 1940, 1957, 1982 and 1995. The school was closed after the 2017-18 school year. The new Allegany High School opened in August 2018 at 900 Seton Drive, Cumberland, MD, 21502.

Item VI.B. Informational Property Change Items

Motion:

These items are informational and do not require IAC action.

LEA	School	New Name/New Function	Effective Date
Baltimore City	Harford Heights #36	Educational Function	Fall 2019
The Harford Heights E #37 program will relocate from the Harford Heights #36 building (1919 N. Broadway) to the William C. March portion of the building at 2050 N. Wolfe Street, as swing space while the Harford Heights building undergoes construction through the 21st Century Buildings Plan Initiative.			
Baltimore City	Walter P. Carter #134	Educational Function	Fall 2019
The Walter P. Carter program will temporarily relocate from the Walter P. Carter building to the Winston #209 building (1101 Winston Avenue) as temporary swing space while the Walter P. Carter building undergoes construction through the 21st Century Buildings Plan initiative.			
Baltimore City	Robert Coleman #142	Educational Function	Fall 2019
The Robert Coleman #142 program will temporarily relocate from the Robert Coleman building to the Harriet Tubman #138 building (1807 Harlem Avenue) as swing space while the Robert Coleman building undergoes construction through the 21st Century Buildings Plan initiative.			
Baltimore City	James Mosher #144	Educational Function	Fall 2019
The James Mosher E #144 program will relocate from the James Mosher building to the Garrison #42 building (3910 Barrington Road) as temporary swing space while the James Mosher building undergoes construction through the 21st Century Buildings Plan initiative.			
Baltimore City	George Kelson #157	Name Change	Fall 2019
The Baltimore City Public Schools' Board of Commissioners voted on May 28, 2019 to change the name of the William Pinderhughes program to the Sandtown-Winchester Achievement Academy. The program is located in the George Kelson #157 building.			
Baltimore City	Cherry Hill #159	Name Change	Fall 2019
The Baltimore City Public Schools' Board of Commissioners voted on May 28, 2019 to approve the name change of the Cherry Hill EM program to the Historic Cherry Hill Elementary Middle School.			
Baltimore City	Govans ES #213	Educational Function	Fall 2019
Govans Elementary #213 program will relocate from the Govans building to the Chinquapin #46 building (900 Woodbourne Avenue) as temporary swing space while the Govans building undergoes construction through the 21st Century Buildings Plan initiative.			
LEA	School	New Name/New Function	Effective Date
Baltimore City	Arlington PK-8 #234	Educational Function	Fall 2019

The Arlington EM #234 program will relocate from the Garrison #42 building to the Arlington building (3705 W. Rogers Ave.), while the Arlington renovation/new building construction is completed through the 21st Century Buildings Plan initiative.			
Baltimore City	Cross Country #247	Educational Function	Fall 2019
The Cross Country EM #247 program will relocate from the Cross Country building to the Northwestern #401 building (6900 Park Heights Avenue) as temporary swing space while the Cross Country building undergoes construction.			
Baltimore City	Medfield Heights #249	Educational Function	Fall 2019
Medfield Heights #249 program will temporarily relocate from the Medfield Heights building to the Chinquapin #46 building (900 Woodbourne Avenue) as temporary swing space while the Medfield Heights building undergoes construction through the 21st Century Buildings Plan initiative.			
Baltimore City	Chinquapin #46	Educational Function	Fall 2019
The Lillie Mae Carroll Jackson program #371 has moved from temporary swing space at the Chinquapin building #46 (900 Woodbourne Avenue) to a permanent location at the Laurence Pacquin building #457 (2200 Sinclair Lane).			
Baltimore City	Chinquapin #46	Educational Function	Fall 2019
The Baltimore Collegiate School for Boys #375 has moved from swing space at the Chinquapin #46 building to a temporary location at the Professional Development Center #93 building (2500 E. Northern Parkway).			
Baltimore City	Rognel Heights #89	Educational Function	Fall 2019
The Baltimore City Public Schools' Board of Commissioners voted on June 11, 2019 to allow the former Rognel Heights #89 building to serve as the location for a new charter school, BIA West #385. BIA West will house grades K and 6 in 2019-20; the program will matriculate to PK-8 by adding grades in subsequent years.			
Baltimore City	Brehms Lane #231	Name Change	Fall 2019
The name of the Brehms Lane E #231 program has changed to The Belair Edison School-Brehms Campus, and the AFYA M #337 program has changed to The Belair Edison Schoon-Brendan Campus. Program #231 will absorb #337 during the next 3 years. For SY19-20, #231 will serve grades PK-5 and #337 will serve grades 6-8.			
Wicomico County	Wicomico High School	Easement (less than one acre)	Correction to previous information
The Wicomico County Board of Education is notifying the IAC to correct an easement to match as-built for 0.063 acres of property leased by Milestone Tower Limited Partnership-III located at Wicomico High School, 201 Long Avenue, Salisbury, MD, 21804. Property is leased for a 125' monopole located within a fenced compound for telecommunications services. As-built reflects a found Delmarva Power power line in the compound area that was relocated. Delmarva Power has a blanket easement that is honored on the ground lease.			

Item VII. Baltimore City E15M HVAC Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached table: Baltimore City E15M HVAC Status Report

