

State of Maryland
Interagency on School Construction Committee
MEETING MINUTES – November 14, 2013

AGENDA (2013 - 303)

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APPENDICES – SECTION II

- A. FY 2015 Annual Capital Improvement Program -
90% IAC Recommendations Report

The Interagency Committee on School Construction (IAC) meeting was held on November 14, 2013 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Dr. Lillian M. Lowery, Ms. Amanda Conn (proxy for Mr. Richard Hall); Mr. Fred Mason (proxy for Mr. Alvin Collins), and Mr. Tom Lewis. The meeting was chaired by Dr. Lillian M. Lowery.

September 27, 2013 -

SECTION III – Approval of Contracts

Prince George’s County – Friendly High

PSC# 16.046.13 ASP

Project Type: ASP - Auditorium Renovation

Change Local Funding from \$78,794 to \$15,000

Change State Funding from \$250,000 to \$313,794

Add Note:

- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – High Bridge Elementary

PSC # 16.058.13 ASP

Project Type: ASP - Pipe Insulation Replacement

Change Local Funding from \$294,292 to \$25,000

Change State Funding from \$250,000 to \$519,292

Add Note:

- 4) Ineligible Contingency Allowance (\$25,000).
- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Bladensburg Elementary

PSC # 16.106.13 ASP

Project Type: ASP - Recovery Unit Replacement

Change Local Funding from \$179,215 to \$7,500

Change State Funding from \$150,000 to \$321,715

Add Note:

- 4) Ineligible Contingency Allowance (\$7,500).
- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – John Bayne Elementary
PSC # 16.126.13 ASP

Project Type: ASP - Ceiling/Piping Replacement

Change Local Funding from \$198,000 to \$25,000

Change State Funding from \$275,000 to \$448,000

Add Note:

- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Magnolia Elementary
PSC # 16.135.13 ASP

Project Type: ASP - Roof Exhaust Fan Replacement

Change Local Funding from \$112,800 to \$5,000

Change State Funding from \$35,000 to \$142,800

Add Note:

- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Catherine T. Reed Elementary
PSC # 16.144.13 ASP

Project Type: ASP - Parking Lot Repairs

Change Local Funding from \$16,230 to \$15,000

Change State Funding from \$375,000 to \$376,230

Add Note:

- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Catherine T. Reed Elementary
PSC # 16.144.13 ASP

Project Type: ASP - Pipe Insulation Repairs

Change Local Funding from \$50,326 to \$20,000

Change State Funding from \$200,000 to \$230,326

Add Note:

- 3) Ineligible Contingency Allowance (\$20,000).
- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Annapolis Road Academy
PSC # 16.163.13 ASP

Project Type: ASP - Parking Lot Repairs

Change Local Funding from \$220,870 to \$150,000

Change State Funding from \$375,000 to \$447,870

Add Note:

- 6) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Kettering Elementary
PSC # 16.188.13 ASP

Project Type: ASP - UV Replacement

Change Local Funding from \$346,680 to \$25,000

Change State Funding from \$200,000 to \$521,680

Add Note:

- 4) Ineligible Contingency Allowance (\$25,000).
- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Duval High
PSC # 16.194.13 ASP

Project Type: ASP - Heating Unit Replacement

Change Local Funding from \$68,500 to \$25,000

Change State Funding from \$200,000 to \$243,500

Add Note:

- 3) Ineligible Contingency Allowance (\$25,000).
- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Andrew Jackson Academy
PSC # 16.197.13 ASP

Project Type: ASP - Pipe Insulation Replacement

Change Local Funding from \$51,990 to \$15,000

Change State Funding from \$200,000 to \$236,990

Add Note:

- 3) Ineligible Contingency Allowance (\$15,000).
- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Patuxent Elementary
PSC # 16.209.13 ASP

Project Type: AS - Pipe Insulation Replacement

Change Local Funding from \$58,100 to \$15,000

Change State Funding from \$95,000 to \$138,100

Add Note:

- 3) Ineligible Contingency Allowance (\$15,000).
- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. BALTIMORE COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2013 REIMBURSEMENT EXTENSION REQUESTS

Baltimore County Public Schools (BCPS) has requested a seven month extension to the December 1, 2013 reimbursement deadline for the Air Conditioning installation projects at Arbutus Elementary School PSC #03.160.13 ASP and Hereford Middle School PSC #03.097.13 ASP. Substantial completion of these projects is anticipated for November 2013; however, weather conditions will preclude the LEA from starting and testing the newly installed chiller and associated controls until April-May of 2014.

The Designees recommend granting a seven month extension to the ASP reimbursement deadline to allow BCPS time to start up and test the equipment until they can achieve a substantial heat load in the Spring of 2014.

Motion:

TO APPROVE AN EXTENSION OF SEVEN MONTHS TO THE REIMBURSEMENT DEADLINE FOR THE ARBUTUS ELEMENTARY SCHOOL PSC #03.160.13 ASP AND HEREFORD MIDDLE SCHOOL PSC #03.097.13 ASP AIR CONDITIONING INSTALLATION PROJECTS, SO THAT THE PROJECTS CAN BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO BALTIMORE COUNTY PUBLIC SCHOOLS FROM THE FY 2013 AGING SCHOOLS PROGRAM FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Capital Improvement Program Amendments to Planning and Funding Approvals

1. Capital Improvement Program: Amendments to the Fiscal Year 2009 CIP, Dorchester County

Warwick Elementary School was approved for local planning as a Renovation/Addition project in the FY 2009 Capital Improvement Program (CIP) (PSC #09.011.09 LP). At this time the county government is not prepared to move forward on this project and the LEA has requested rescission of the prior planning approval. The project is shown as a FY 2018 future project in the FY 2015 CIP.

Motion:

TO APPROVE THE RESCISSION OF PLANNING APPROVAL FOR WARWICK ELEMENTARY RENOVATION/ADDITION PROJECT PSC #09.011.09 LP IN DORCHESTER COUNTY AND TO AMEND THE FY 2009 CAPITAL IMPROVEMENT PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Prince George's County

Charles Carroll Middle School was approved for local planning as an Addition project in the FY 2014 Capital Improvement Program (CIP) (PSC #16.110.14 LP). Based on a revised assessment of the facility, the program needs, and the enrollments, the LEA has determined that an addition is no longer required and has requested rescission of the FY 2014 CIP planning approval. The project remains a priority to the LEA and has been submitted as a new request for Renovation in the FY 2015 CIP, incorporating the special education program into the existing space rather than constructing a special education addition.

Motion:

TO APPROVE THE RESCISSION OF PLANNING APPROVAL FOR CHARLES CARROLL MIDDLE ADDITION PROJECT PSC #16.110.14 LP IN PRINCE GEORGE'S COUNTY AND TO AMEND THE FY 2014 CAPITAL IMPROVEMENT PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Somerset County

Greenwood Elementary School was approved for partial funding for an HVAC replacement in the FY 2014 Capital Improvement Program (CIP) (PSC #19.014.14 SR). After additional review, it has been determined that phasing of this project is necessary to avoid disruption of the school’s instructional program. Since the estimate on which the FY 2014 approval was based was insufficient, the LEA has requested rescission of the FY 2014 CIP partial funding approval. The project remains a priority to the LEA and has been submitted as a new request in the FY 2015 CIP with a revised cost and scope. The increase in cost and scope is a result of the decision to utilize construction phasing during the summer of 2014 and 2015, the extension of the geothermal system to the kitchen/cafeteria, the addition of a transfer switch and wiring to meet emergency shelter compliance, and the replacement of the corridor ceiling and lighting.

Motion:

TO APPROVE THE RESCISSION OF FY 2014 CIP FUNDING FOR THE GREENWOOD ELEMENTARY SCHOOL HVAC REPLACEMENT PROJECT (PSC #19.014.14 SR) IN SOMERSET COUNTY IN THE AMOUNT OF \$2,673,000, REVERTING A TOTAL OF \$2,673,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR SOMERSET COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Montgomery County

We have received a request for an amendment of two Energy Efficiency Initiative (EEI) projects approved in the FY 2014 CIP for Montgomery County. The LEA requests cancellation of the \$38,000 EEI allocation for Dr. Charles R. Drew Elementary PSC #15.169.13 SR - EEI and reallocation of \$25,000 to increase the allocation for the Takoma Park Middle PSC #15.001.13 SR - EEI project from \$29,000 to \$54,000.

In submitting the original project applications in the Fall of 2012, the school system identified Dr. Charles R. Drew Elementary as needing new ballasts in order to drive the low wattage T8 lighting fixtures. Upon further pre-installation inspection it was discovered that new ballasts were not required. At the same time, it was discovered that the hallway, classroom, and office lights at Takoma Park Middle school did require new ballasts in addition to the T12 and LED fixtures already submitted for EEI funding.

Recognizing the typically small size of the EEI projects, the IAC incorporated the potential for realignment of funds into the procedures approved in July 2012. The Designees' recommendation acknowledges the need for flexibility in this funding initiative.

Motion:

TO APPROVE THE CANCELLATION OF THE MONTGOMERY COUNTY FY 2014 CIP ENERGY EFFICIENCY INITIATIVE FUNDING FOR THE DR. CHARLES R. DREW ELEMENTARY PSC #15.169.13 SR - EEI LIGHTING PROJECT IN THE AMOUNT OF \$38,000, APPROVING AN AMENDMENT TO THE FY 2014 CIP ALLOCATION TO INCREASE THE TAKOMA PARK MIDDLE PSC #15.001.13 SR - EEI LIGHTING PROJECT BY \$25,000 AND TO REVERT THE REMAINING \$13,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR MONTGOMERY COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

5. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Allegany County

Allegany County has requested an amendment to 20 Energy Efficiency Initiative projects approved in the FY 2014 CIP as follows:

FY 2014 CIP Priority	ProjectName	PSC Number	FY 2014 CIP - EEI State Allocation	Adjusted State Allocation Based on Contract Award	Total Allocation Adjustment Required Increase /(Decrease)
3	Flintstone Elementary	01.020.13 SR-EEI	157,000	177,000	20,000
4	Beall Elementary	01.002.13 SR-EEI	130,000	145,000	15,000
5	Bel Air Elementary	01.003.13 SR-EEI	108,000	112,000	4,000
6	Fort Hill High	01.011.13 SR-EEI	91,000	147,000	56,000
7	Westmar Middle	01.014.13 SR-EEI	82,000	81,000	(1,000)
8	Center for Career & Technical Education	01.027.13 SR-EEI	77,000	120,000	43,000
9	Frost Elementary	01.029.13 SR-EEI	77,000	78,000	1,000
10	Parkside Elementary	01.033.13 SR-EEI	77,000	76,000	(1,000)
11	Braddock Middle	01.035.13 SR-EEI	63,000	71,000	8,000
12	John Humbird Elementary	01.004.13 SR-EEI	62,000	114,000	52,000
13	Eckhart Alternative School	01.013.13 SR-EEI	54,000	63,000	9,000
14	Washington Middle	01.034.13 SR-EEI	42,000	74,000	32,000
15	Mount Savage Elementary/Middle	01.025.13 SR-EEI	42,000	0	(42,000)
16	Cash Valley Elementary	01.022.13 SR-EEI	36,000	0	(36,000)
17	South Penn Elementary	01.021.13 SR-EEI	36,000	0	(36,000)
18	Cresaptown Elementary	01.032.13 SR-EEI	28,000	0	(28,000)
19	George's Creek Elementary	01.001.13 SR-EEI	24,000	0	(24,000)
20	Westernport Elementary	01.024.13 SR-EEI	25,000	0	(25,000)
21	West Side Elementary	01.017.13 SR-EEI	26,000	0	(26,000)
22	Northeast Elementary	01.030.13 SR-EEI	21,000	0	(21,000)
	Totals		\$ 1,258,000	\$ 1,258,000	\$ -

When the 20 EEI projects in Allegany County bid October 17, 2013, the costs were found to be considerably higher than the estimates. Realignment of the funding will allow the LEA to complete 12 projects within the available funding. Should additional EEI funding become available within 90 days of the notice to proceed, the LEA will request additional projects in priority order. If the LEA is unable to secure State funding for the remaining projects, it will purchase the fixtures using the utility company rebate and have them installed by LEA maintenance department employees, as time allows.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE ALLEGANY COUNTY FY 2014 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #3 - #14 AND CANCELLING THE ALLOCATIONS FOR PRIORITIES #15 - #22.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

7. CAPITAL IMPROVEMENT PROGRAMS: RESCISSION OF FUNDING APPROVAL

Capital Improvement Program: Amendments to the Fiscal Year 2012 CIP, Prince George's County

The 2011 Maryland Consolidated Capital Bond Loan specified that if a State-funded project is not encumbered within two years of the allocation, the funds will revert to the Statewide contingency account of the Interagency Committee on School Construction (IAC). §5-301(j)(3) of the Education Article; COMAR 23.03.02.09. For projects approved in the FY 2012 CIP in May 2011, the deadline for encumbering the projects by the local board was May 31, 2013.

Prince George's County Public Schools. Crossland High (PSC #16.033.12 C) was approved for funding of a science renovation project in the FY 2012 Capital Improvement Program (CIP) in the amount of \$1,061,000. The funding had not been placed under contract as of May 31, 2013. In accordance with the Capital Budget of 2011, project allocations for the FY 2012 CIP that are not placed under contract within two years of the approval shall be reverted to the Statewide Contingency Account. It is recommended that funding for this FY 2012 project be rescinded and transferred to the Statewide Contingency Account.

Prince George's County Public Schools. Potomac High (PSC #16.216.12 C) was approved for funding of a science renovation project in the FY 2012 Capital Improvement Program (CIP) in the amount of \$291,000. The funding had not been placed under contract as of May 31, 2013. In accordance with the Capital Budget of 2011, project allocations for the FY 2012 CIP that are not placed under contract within two years of the approval shall be reverted to the Statewide Contingency Account. It is recommended that funding for this FY 2012 project be rescinded and transferred to the Statewide Contingency Account.

MOTION:

TO APPROVE THE RESCISSION OF FY 2012 FUNDING FOR THE CROSSLAND HIGH SCHOOL SCIENCE RENOVATION PROJECT IN THE AMOUNT OF \$1,061,000 (PSC #16.033.12 C) AND THE POTOMAC HIGH SCHOOL SCIENCE RENOVATION PROJECT IN THE AMOUNT OF \$291,000 (PSC #16.216.12 C) IN PRINCE GEORGE'S COUNTY, REVERTING A TOTAL OF \$1,352,000 TO THE STATEWIDE CONTINGENCY ACCOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8 "PRINCE GEORGE'S COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2013 REIMBURSEMENT EXTENSION REQUESTS

Prince George's County Public Schools (PGCPS) has requested a four month extension to the December 1, 2013 reimbursement deadline for the projects listed below:

School Name	PSC #	Project Type
Hyattsville Middle	16.178.13	Bleacher Replacement
Heather Hills Elementary	16.132.13	Fire Alarm System
Charles Carroll Middle	16.110.13	Lockers - Boys
Bladensburg Elementary	16.106.13	ERU Replacement
Catherine T. Reed Elementary	16.144.13	Parking Lot
DuVal High	16.194.13	Heating Units
Andrew Jackson Academy	16.197.13	Pipe Insulation Replacement
Patuxent Elementary	16.209.13	Pipe Insulation Replacement
Central High	16.010.13	Boys Lockers
Bowie High	16.089.13	Basketball Court Repair
Magnolia Elementary	16.135.13	Roof Exhaust Ventilators
Woodridge Elementary	16.052.13	Rooftop Ventilators
Friendly High	16.046.13	Auditorium Renovations
Kettering Elementary	16.188.13	Unit Ventilator Replacement
Central High	16.010.13	Parking Lot
High Bridge Elementary	16.058.13	Asbestos and Pipe Insulation
Catherine T. Reed Elementary	16.144.13	Pipe Insulation Replacement

The LEA states that the delay was due to long lead times for equipment delivery, conflicting school activities, program schedules and project requirements that delayed their access to the schools.

Given the late approval of the projects in the fiscal year and the length of time required for design, the Designees recommend granting a four month extension to the reimbursement deadline to allow Prince George's County Public Schools time to procure the projects and execute the requisite contractual documentation, so that the projects can be completed and eligible for reimbursement at the completion of the projects. However, because these are small projects that had ample time for design, procurement, construction, and reimbursement, and because this LEA has a history of delayed implementation of State-funded projects, we will continue to work with the CEO and his staff to ensure that similar situations do not recur.

MOTION:

TO APPROVE AN EXTENSION OF FOUR MONTHS TO THE REIMBURSEMENT DEADLINE FOR THE PROJECTS LISTED ABOVE, SO THAT THE PROJECTS CAN BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS FROM THE FY 2013 AGING SCHOOLS PROGRAM FUNDS.

SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

WITH DISCUSSION WITHOUT DISCUSSION

Interagency Committee on School Construction - FY 2015 Public School Construction Capital Improvement Program
 Summary of Project Requests and Recommendations as of November 14, 2013
 (\$000) omitted

LEA	FY 2015 CIP & FY 2014 ACI			FY 2015 CIP Recommendation		FY 2014 ACI Funding for 7 Projects (Recommended)	FY 2015 CIP & FY 2014 ACI (Recommended)		Comments:
	Summary of Requests			11-14-13 Total			No. of Projects Recommended, Funding	Combined Total, FY 2015 CIP & FY 2014 ACI	
	No. of Projects Requested	Funding Requested	Funding Requested	LP	Funding				
Allegany County		2	\$7,373					\$0	
Anne Arundel County	12	20	\$56,447	3	\$16,236		11	\$16,236	
Baltimore County	10	22	\$87,887	1	\$16,526	\$2,643	11	\$19,169	
Calvert County		3	\$2,653		\$614		2	\$614	
Carroll County	1	5	\$4,735		\$3,182		3	\$3,182	
Cecil County	2	4	\$9,179		\$2,559		2	\$2,559	
Charles County		2	\$18,512		\$5,000	\$347	2	\$5,347	
Dorchester County	1	2	\$651					\$0	
Frederick County	1	14	\$15,574		\$8,933		7	\$8,933	
Harford County	2	7	\$17,936		\$7,101	\$2,081	3	\$9,182	
Howard County	1	18	\$29,919		\$11,209		12	\$11,209	
Kent County		2	\$1,332					\$0	
Montgomery County	15	37	\$160,489		\$19,007		3	\$19,007	
Prince George's County	7	68	\$118,073		\$17,075		16	\$17,075	
Queen Anne's County		2	\$5,112		\$3,030		2	\$3,030	
St. Mary's County	1	3	\$13,138	1	\$4,950		2	\$4,950	
Somerset County		2	\$3,588		\$113		1	\$113	
Talbot County		1	\$384			\$384	1	\$384	
Washington County		3	\$7,125		\$5,008		3	\$5,008	
Wicomico County	1	11	\$16,941		\$6,481	\$1,022	6	\$7,503	
Baltimore City		30	\$55,612		\$7,696		10	\$7,696	
Maryland School for the Blind	1	2	\$14,733		\$8,260		2	\$8,260	
Totals	55	260	\$647,393	5	\$142,980	\$6,477	99	\$149,457	

Caroline, Garrett and Worcester Counties have no requests.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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<u>Allegany County</u>										
1 Allegany High Replacement	C	\$26,776	\$1,000	\$6,176				\$25,776	PFA	
2 Washington Middle SR:Roof	C			\$1,197					PFA	
Allegany County Total		\$26,776	\$1,000	\$7,373	\$0	\$0	\$0			
<u>Anne Arundel County</u>										
1 Meade High SR:HVAC/ Ceiling/ Lighting	A	\$5,667		\$5,667		\$5,667	\$5,667 e		BRAC PFA	
2 Nantucket Elementary K & PreK Addition	A			LP			LP		PFA	
3 Nantucket Elementary K & PreK Addition	A	\$892		\$892		\$892	\$892 e		PFA	
4 Jones Elementary K Addition	A			LP			LP		BRAC PFA	
5 Jones Elementary K Addition	A	\$477		\$477		\$477	\$477 e		BRAC PFA	
6 Meade Heights Elementary SR:Roof	A	\$818		\$818		\$818	\$818 e		BRAC PFA	
7 Seven Oaks Elementary K & PreK Addition	C			LP					BRAC PFA	

Abbreviations:

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Anne Arundel County cont'd										
8 Seven Oaks Elementary	K & PreK Addition	C		\$786					BRAC PFA	
9 Jacobsville Elementary	K & PreK Addition	A		LP			LP		PFA	
10 Jacobsville Elementary	K & PreK Addition	A	\$880	\$880		\$880	\$880 e		PFA	
11 North Glen Elementary	SR:HVAC/Windows	A	\$2,256	\$2,256		\$2,256	\$2,256 e		BRAC PFA	
12 Magothy River Middle	Renovation - Open Space Conversion	A	\$1,758	\$1,758		\$1,758	\$1,758 e		PFA	
13 Meade High	Renovation - Open Space Conversion	A	\$1,872	\$1,872		\$1,872	\$1,872 e		BRAC PFA	
14 Mills-Parole Elementary	Renovation/ Addition	A	\$5,613	\$5,497	\$116	\$116	\$116 b		PFA	
15 Rolling Knolls Elementary	Replacement	A	\$7,968	\$1,000	\$6,968	\$1,000	\$1,000 p2	\$5,968		
16 Benfield Elementary	Addition/ Renovation	A	\$3,797		\$2,671	\$500	\$500 p1	\$3,297	BRAC PFA	

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Anne Arundel County cont'd										
17 West Annapolis Elementary Addition/ Renovation	B			LP					PFA	
18 West Annapolis Elementary Addition/ Renovation	B			\$2,537					PFA	
19 Severna Park High Replacement	B			\$25,221					BRAC PFA	
20 Park Elementary SR:Electrical	B			\$77					BRAC PFA	
21 Meade Heights Elementary SR:Electrical	B			\$77					BRAC PFA	
22 North Glen Elementary Gym Addition	B	\$883	\$400	\$483				\$483	BRAC PFA	
23 Oakwood Elementary Gym Addition	B	\$883	\$400	\$483				\$483	BRAC PFA	
24 Manor View Elementary Replacement	C			LP					BRAC PFA	
25 High Point Elementary Replacement	C			LP					BRAC PFA	
26 George Cromwell Elementary Replacement	C			LP					BRAC PFA	

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Anne Arundel County cont'd										
27 Jessup Elementary Replacement	C			LP					BRAC	
28 Arnold Elementary Replacement	C			LP					PFA	
29 Woodside Elementary Gym Addition	B			LP					BRAC PFA	
30 Woodside Elementary Gym Addition	B			\$1,204					BRAC PFA	
31 Millersville Elementary Gym Addition	B			LP					BRAC	
32 Millersville Elementary Gym Addition	B	\$1,204		\$1,204				\$1,204	BRAC	
Anne Arundel County Total		\$34,968	\$7,297	\$56,447	\$0	\$16,236	\$16,236			
Baltimore County										
1 Hereford High Renovation/ Addition	A	\$15,881	\$7,540	\$8,341		\$8,341	\$8,341 b			
2 Pikesville High Renovation	C			\$9,393					PFA	
3 Overlea High SR:Air Conditioning-ACI	A	\$8,939	\$5,000	\$3,939	\$2,643	\$1,296	\$3,939 b		PFA	
4 Sparks Elementary Addition	A			\$1,518		\$1,518	\$1,518 p1			
5 NW Corridor Elementary New	C			LP						

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Baltimore County cont'd										
6 NW Corridor New Elementary	C			\$9,814						
7 Glenmar Elementary SR:Roof	A	\$790		\$790		\$790	\$790 e		BRAC PFA	
8 Riverview Elementary SR:Roof	A	\$653		\$653		\$653	\$653 e		BRAC PFA	
9 Scotts Branch Elementary SR:Roof	A	\$740		\$740		\$740	\$740 e		PFA	
10 Oliver Beach Elementary SR:Roof	A	\$660		\$660		\$660	\$660 e		PFA	
11 Dumbarton Middle Renovation	B			LP					PFA	
12 Dumbarton Middle Renovation	C			\$8,032					PFA	
13 Catonsville Elementary Renovation/ Addition	C			LP					BRAC PFA	
14 Catonsville Elementary Renovation/ Addition	C			\$8,501					BRAC PFA	
15 Westowne Elementary Replacement	C			LP					PFA	
16 Westowne Elementary Replacement	C			\$8,085					PFA	

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Baltimore County cont'd											
17 Relay Elementary Replacement	C			LP			LP \$700 p1		BRAC PFA		
18 Relay Elementary Replacement	C			\$8,680					BRAC PFA		
19 Westchester Elementary Addition	A			LP					BRAC PFA		
20 Westchester Elementary Addition	A			\$1,216		\$700			BRAC PFA		
21 Loch Raven Elementary New	C			LP							
22 Loch Raven Elementary New	C			\$7,667							
23 Cromwell Valley Elementary Magnet Renovation/ Addition	C			LP						PFA	
24 Cromwell Valley Elementary Magnet Renovation/ Addition	C			\$5,991						PFA	
25 Owings Mills Elementary SR:Roof	C			\$552						PFA	
26 Woodmoor Elementary SR:Roof	C			\$718						PFA	

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<u>Baltimore County cont'd</u>										
27 Deer Park Elementary SR:Roof	A	\$663		\$663		\$663	\$663 e		PFA	
28 Orems Elementary SR:Roof	A	\$538		\$538		\$538	\$538 e		BRAC PFA	
29 Chesapeake Terrace SR:Roof Elementary	A	\$627		\$627		\$627	\$627 e		BRAC PFA	
30 Rosedale Alternative SR:Roof	B			\$769					BRAC PFA	
31 Padonia International Renovation Elementary	C			LP					PFA	
32 Halstead Elementary - Renovation Magnet	C			LP					PFA	
Baltimore County Total		\$29,491	\$12,540	\$87,887	\$2,643	\$16,526	\$19,169			
<u>Calvert County</u>										
1 Mutual Elementary Renovation - Open Space Conversion/Fire Safety	A	\$1,359	\$1,004	\$355		\$356	\$356 b	\$(1)		
2 Northern High Replacement/ Renovation	C			\$2,040						

Abbreviations:

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<u>Calvert County cont'd</u>										
3 Sunderland Elementary SR:Roof	A	\$258		\$258		\$258	\$258 e			
Calvert County Total		\$1,617	\$1,004	\$2,653	\$0	\$614	\$614			
<u>Carroll County</u>										
1 Charles Carroll Elementary Renovation/ Addition	B			LP						
2 Manchester Elementary SR:HVAC	A	\$2,289		\$2,289		\$2,289	\$2,289 e		PFA	
3 Manchester Elementary SR:Roof	A	\$693		\$693		\$493	\$493 p1	\$200	PFA	
4 Francis Scott Key High SR:Roof	D			\$820					PFA	
5 Mechanicsville Elementary SR:Roof	A	\$742		\$742		\$400	\$400 p1	\$342	PFA	
6 Sykesville Middle SR:Windows	B			\$191					PFA	
Carroll County Total		\$3,724		\$4,735	\$0	\$3,182	\$3,182			

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<u>Cecil County</u>											
1 Perryville Elementary Renovation	A			\$3,100		\$2,000	\$2,000 p1		BRAC PFA		
2 New Cecil School of Technology Replacement	C			LP					PFA		
3 New Cecil School of Technology Replacement	C			\$5,304					PFA		
4 Rising Sun Elementary SR:Roof	A	\$559		\$559		\$559		\$559 e			
5 New Gilpin Manor Elementary Replacement	C			LP						PFA	
6 Conowingo Elementary SR:Roof	C			\$216							
Cecil County Total		\$559		\$9,179	\$0	\$2,559	\$2,559				
<u>Charles County</u>											
1 St. Charles High New	A	\$45,832	\$27,667	\$18,165		\$5,000	\$5,000 p5	\$13,165	PFA		
2 La Plata High SR:HVAC-ACI	A	\$347		\$347	\$347					\$347 e	PFA
Charles County Total		\$46,179	\$27,667	\$18,512	\$347	\$5,000	\$5,347				

Abbreviations:

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<u>Dorchester County</u>										
1 South Dorchester PK-8	SR:Roof	C	\$566		\$566			\$566		
2 Hurlock Elementary	SR:Roof	C	\$85		\$85			\$85	PFA	
3 North Dorchester High	Replacement/ Renovation	C			LP					
Dorchester County Total			\$651		\$651	\$0	\$0	\$0		
<u>Frederick County</u>										
1 Linganore High	Replacement	A	\$37,682	\$31,452	\$6,230	\$4,000	\$4,000 p7	\$2,230		
2 North Frederick Elementary	Replacement	A	\$11,930	\$5,329	\$6,601	\$3,800	\$3,800 p2	\$2,801	PFA	
3 West Frederick City Area Elementary	New	C			LP				PFA	
4 Yellow Springs Elementary	SR:Boiler	A	\$180		\$180	\$180	\$180 e		BRAC	
5 Valley Elementary	SR:Boiler	C			\$188				BRAC PFA	
6 Rock Creek School	SR:HVAC/Piping - Phase I	A	\$324		\$324	\$324	\$324 e		BRAC PFA	

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<u>Frederick County cont'd</u>										
7 Ballenger Creek Middle SR:HVAC - Phase III	A	\$240		\$240		\$240	\$240 e		BRAC PFA	
8 Brunswick High SR:HVAC	C			\$165					PFA	
9 Myersville Elementary SR:HVAC - Phase I	C			\$308					BRAC PFA	
10 New Midway Elementary SR:Water Storage Tank	A	\$194		\$194		\$194		\$194 e		
11 Liberty Elementary SR:Roof	A	\$195		\$195		\$195		\$195 e		BRAC PFA
12 New Market Elementary SR:Roof	C			\$290						BRAC PFA
13 Brunswick Middle SR:Roof	C			\$381						PFA
14 Walkersville High SR:Gym Bleachers	D			\$170						BRAC PFA
15 Liberty Elementary SR:Windows/ Doors	C			\$108						BRAC PFA
Frederick County Total		\$50,745	\$36,781	\$15,574	\$0	\$8,933		\$8,933		
<u>Harford County</u>										

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<u>Harford County cont'd</u>										
1 Fallston High	SR:HVAC/Ceilings	A	\$9,873	\$5,056	\$5,056	\$4,817	\$4,817 b		BRAC	
2 Youth's Benefit Elementary	Replacement	C			\$6,252					
3 Joppatowne High	Limited Renovation	C			LP				BRAC PFA	
4 Havre de Grace Middle/High	Replacement	C			LP				BRAC PFA	
5 Churchville Elementary	SR:Roof	D			\$495				BRAC PFA	
6 Center for Educational Opportunity	SR:HVAC/ Ceiling/ Lighting-ACI	A	\$2,426		\$2,426	\$2,081 \$345		\$2,426 e		
7 Dublin Elementary	SR:HVAC	A	\$1,939		\$1,939	\$1,939		\$1,939 e		PFA
8 Darlington Elementary	SR:HVAC	C			\$1,139				BRAC PFA	
9 Ring Factory Elementary	SR:HVAC	C			\$629				BRAC PFA	
Harford County Total			\$14,238	\$5,056	\$17,936	\$2,081 \$7,101	\$9,182			
<u>Howard County</u>										

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Howard County cont'd										
1 Atholton High Renovation/ Addition	A	\$18,286	\$15,987	\$2,299		\$2,299	\$2,299 b		BRAC PFA	
2 Longfellow Elementary Renovation/ Addition	A	\$4,916	\$1,500	\$3,416		\$3,416	\$3,416 b		BRAC PFA	
3 Laurel Woods Elementary Addition	A			\$2,546		\$1,400	\$1,400 p1		BRAC PFA	
4 Applications and Research Laboratory SR:HVAC	D			\$4,221						
5 Deep Run Elementary Renovation/ Addition	C			\$5,950					BRAC PFA	
6 Patuxent Valley Middle Renovation/ Addition	C			\$4,300					BRAC PFA	
7 Mount View Middle SR:Roof	A	\$792		\$792		\$792	\$792 e			
8 Centennial High SR:Roof	D			\$1,855					PFA	
9 Wilde Lake High SR:Roof - Phase I & II	D			\$1,301					BRAC PFA	
10 River Hill High SR:Roof - Phase I & II	A	\$1,792		\$1,729		\$1,792	\$1,792 e		PFA	

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Howard County cont'd										
11 Mayfield Woods Middle	SR:Chillers	A	\$286		\$286	\$286	\$286 e		BRAC PFA	
12 Pointers Run Elementary	SR:Chiller	A	\$126		\$126	\$126	\$126 e		BRAC PFA	
13 Burleigh Manor Elementary	SR:Boilers	A	\$308		\$308	\$308	\$308 e		PFA	
14 Elkridge Elementary	SR:Boiler	A	\$246		\$246	\$246	\$246 e		BRAC PFA	
15 Elkridge Landing Middle	SR:Chillers	A	\$286		\$286	\$286	\$286 e		BRAC PFA	
16 Fulton Elementary	SR:Chiller	A	\$126		\$126	\$126	\$126 e		BRAC PFA	
17 Hollifield Station Elementary	SR:Chiller	A	\$132		\$132	\$132	\$132 e		PFA	
18 Waverly Elementary	Renovation/Addition - Phase II	D							PFA	
19 Patapsco Middle	Renovation	B			LP				PFA	
Howard County Total			\$27,296	\$17,487	\$29,919	\$0	\$11,209			

Abbreviations:

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Funding Code:

b Balance of multi-year funds
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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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<u>Kent County</u>										
1 Garnett Elementary SR:Roof	C	\$666		\$666				\$666	PFA	
2 Galena Elementary SR:Roof	C	\$666		\$666				\$666	PFA	
Kent County Total		\$1,332		\$1,332	\$0	\$0	\$0			
<u>Montgomery County</u>										
1 Paint Branch High Replacement	A	\$31,723	\$25,230	\$6,493		\$6,493	\$6,493 b		BRAC PFA	
2 Herbert Hoover Middle Replacement	A	\$10,564	\$2,350	\$8,214		\$8,214	\$8,214 b		BRAC PFA	
3 Glenallen Elementary Replacement	A	\$7,091	\$1,600	\$5,491		\$4,300	\$4,300 p2	\$1,191	BRAC PFA	
4 Beverly Farms Elementary Replacement	B	\$7,522	\$1,046	\$5,582				\$6,476	BRAC PFA	
5 Weller Road Elementary Replacement	B			\$8,652					BRAC PFA	
6 Bradley Hills Elementary Addition/ Renovation	B			\$4,523					BRAC PFA	
7 Westbrook Elementary Addition/ Renovation	B			\$2,067					BRAC PFA	

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Montgomery County cont'd										
8 Darnestown Elementary Addition/ Renovation	B			\$3,202						
9 Wyngate Elementary Addition/ Renovation	B			\$2,838					BRAC PFA	
10 Georgian Forest Elementary Addition/ Renovation	B			\$2,745					BRAC PFA	
11 Viers Mill Elementary Addition	B			\$842					BRAC PFA	
12 Quince Orchard High SR:HVAC	B			\$1,105					PFA	
13 S. Christa McAuliffe Elementary SR:HVAC	B			\$1,073					PFA	
14 Damascus High SR:HVAC	B			\$1,059					PFA	
15 Shady Grove Middle SR:HVAC	B			\$1,023					BRAC PFA	
16 Goshen Elementary SR:HVAC	B			\$873						
17 Roberto Clemente Middle SR:Roof	B			\$823					PFA	
18 Woodfield Elementary SR:HVAC	C			\$798					PFA	
19 Briggs Chaney Middle SR:Roof	B			\$773					BRAC	

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Montgomery County cont'd										
20 Lake Seneca Elementary SR:HVAC	B			\$661					PFA	
21 White Oak Middle SR:Roof	B			\$621					BRAC PFA	
22 Summit Hall Elementary SR:HVAC	B			\$591					BRAC PFA	
23 Woodlin Elementary SR:HVAC	C			\$536					BRAC PFA	
24 Fields Road Elementary SR:Roof	B			\$399					BRAC PFA	
25 Walt Whitman High SR:Roof	C			\$305					BRAC PFA	
26 Waters Landing Elementary Addition	C			\$1,253					PFA	
27 Gaithersburg High Replacement/Renovation	C			\$39,586					PFA	
28 Clarksburg Cluster Elementary New	C			\$9,421					PFA	
29 Bel Pre Elementary Replacement	B			\$8,838					BRAC PFA	

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Montgomery County cont'd										
30 Rock Creek Forest Elementary Replacement	B			\$10,246					BRAC PFA	
31 Candlewood Elementary Replacement	B			\$7,441					BRAC PFA	
32 Wheaton High Replacement	B			\$15,785					BRAC PFA	
33 Clarksburg High Addition	C			LP					PFA	
34 Clarksburg High Addition	C			\$2,129					PFA	
35 North Chevy Chase Elementary Addition/ Renovation	B			LP					BRAC PFA	
36 North Chevy Chase Elementary Addition	B			\$1,605					BRAC PFA	
37 Rosemary Hills Elementary Renovation/ Addition	B			LP					BRAC PFA	
38 Rosemary Hills Elementary Renovation/ Addition	B			\$261					BRAC PFA	
39 Bethesda Elementary Addition	C			LP					BRAC PFA	
40 Bethesda Elementary Addition	C			\$1,472					BRAC PFA	

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<u>Montgomery County cont'd</u>										
41 Arcola Elementary Addition	B			LP					BRAC PFA	
42 Arcola Elementary Addition	B			\$1,163					BRAC PFA	
43 Clarksburg/Damascus New Middle	C			LP						
44 William H. Farquhar Middle Replacement	C			LP					BRAC	
45 Wheaton Woods Elementary Replacement	C			LP					BRAC PFA	
46 Brown Station Elementary Replacement	C			LP					PFA	
47 Wayside Elementary Replacement	C			LP					BRAC PFA	
48 Julius West Middle Addition/ Renovation	C			LP					BRAC PFA	
49 Wood Acres Elementary Addition	B			LP					BRAC PFA	
50 Bethesda/Chevy Chase Middle #2 New	C			LP					PFA	

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<u>Montgomery County cont'd</u>										
51 Seneca Valley High Replacement	C			LP					PFA	
52 Thomas Edison School of Technology Replacement	C			LP					BRAC PFA	
Montgomery County Total		\$56,900	\$30,226	\$160,489	\$0	\$19,007	\$19,007			
<u>Prince George's County</u>										
1 Clinton Grove Elementary Renovation/Addition (SEI)	C			\$6,000					BRAC PFA	
2 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$4,425					BRAC PFA	
3 High Point High Renovation/Addition (SEI)	C			LP					BRAC PFA	
4 High Point High Renovation/Addition (SEI)	C			\$3,229					BRAC PFA	
5 Glenarden Woods Elementary Renovation/ Addition	A			\$9,917		\$6,000	\$6,000 p1		BRAC PFA	
6 Tulip Grove Elementary Addition/ Renovation	C			LP					BRAC PFA	

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<u>Prince George's County cont'd</u>										
7 Tulip Grove Elementary Addition/ Renovation	C			\$4,000					BRAC PFA	
8 Charles Carroll Middle Renovation (SEI)	B			LP					BRAC PFA	
9 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			LP					BRAC PFA	
10 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			\$6,000					BRAC PFA	
11 Margaret Brent Special Education Renovation/Addition (SEI)	C			LP					BRAC PFA	
12 C. Elizabeth Rieg Special Center Limited Renovation	C			LP					BRAC PFA	
13 C. Elizabeth Rieg Special Center Limited Renovation	C			\$2,726					BRAC PFA	
14 Isaac J. Gourdine Middle SR:Chiller/Pumps/Cooling Tower	C			\$953					BRAC PFA	
15 Bowie High - Belair Annex Limited Renovation	B			LP					PFA	
16 Bowie High - Belair Annex Limited Renovation	C			\$8,251					PFA	

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<u>Prince George's County cont'd</u>										
17 Benjamin Tasker Middle SR:Roof	A	\$1,238		\$1,238		\$1,238	\$1,238 e		BRAC PFA	
18 Nicholas Orem Middle SR:Roof	A	\$982		\$982		\$982	\$982 e		BRAC PFA	
19 Pointer Ridge Elementary SR:Roof	C			\$794					BRAC PFA	
20 Largo High SR:Roof	C			\$914					BRAC PFA	
21 Central High Addition/ Renovation (SSR)	D			\$2,684					BRAC PFA	
22 Gwynn Park High Renovation (SSR)	C			\$555					BRAC	
23 Duval High Renovation (SSR)	C			\$2,097					BRAC PFA	
24 Suitland High Renovation (SSR)	C	\$2,890	\$981	\$1,909				\$1,909	BRAC PFA	
25 Surrattsville High Renovation (SSR)	A	\$838		\$1,203		\$838	\$838 e		BRAC PFA	
26 Frederick Douglass High Renovation (SSR)	A	\$1,004		\$1,004		\$1,004	\$1,004 e		BRAC	

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<u>Prince George's County cont'd</u>										
27 High Point High Renovation (SSR)	A	\$184		\$1,137		\$184	\$184 e		BRAC PFA	
28 Bowie High Renovation (SSR)	A	\$158		\$158		\$158	\$158 e		BRAC PFA	
29 Crossland High Renovation (SSR)	A	\$1,138		\$1,138		\$1,138	\$1,138 e		BRAC PFA	
30 Laurel High Renovation (SSR)	A	\$595		\$595		\$595	\$595 e		BRAC PFA	
31 Largo High Renovation (SSR)	A	\$407		\$407		\$407	\$407 e		BRAC PFA	
32 Friendly High Renovation (SSR)	A	\$446		\$446		\$446	\$446 e		BRAC PFA	
33 Potomac High Renovation/Addition (SSR)	A	\$1,470		\$1,470		\$1,470	\$1,470 e		BRAC PFA	
34 Forestville High Renovation (SSR)	A	\$1,014		\$1,014		\$1,014	\$1,014 e		BRAC PFA	
35 Largo High Renovation - Open Space Conversion	C			\$1,852					BRAC PFA	

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<u>Prince George's County cont'd</u>										
36 Potomac Landing Elementary	Renovation - Open Space Conversion	C		\$1,113					BRAC PFA	
37 Melwood Elementary	Renovation - Open Space Conversion	C		\$721					BRAC PFA	
38 Eleanor Roosevelt High	Renovation - Open Space Conversion	C		\$392					BRAC PFA	
39 Paint Branch Elementary	Renovation - Open Space Conversion	C		\$1,545					BRAC PFA	
40 Friendly High	Renovation - Open Space Conversion	C		\$640					BRAC PFA	
41 Hollywood Elementary	Renovation - Open Space Conversion	C		\$1,206					BRAC PFA	
42 Francis T. Evans Elementary	Renovation - Open Space Conversion	C		\$1,406					BRAC PFA	

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Prince George's County cont'd										
43 Indian Queen Elementary	Renovation - Open Space Conversion	C		\$1,908					BRAC PFA	
44 Kettering Middle	SR:Sprinkler System	A	\$437	\$437		\$437	\$437 e		BRAC PFA	
45 Kettering Middle	SR:Ceilings	A	\$701	\$701		\$701	\$701 e		BRAC PFA	
46 Samuel Ogle Elementary	SR:Unit Ventilators	C		\$2,583					BRAC PFA	
47 Thomas Johnson Middle	SR:Unit Ventilators	C		\$3,089					BRAC PFA	
48 Thomas Johnson Middle	SR:Sprinkler System	A	\$463	\$463		\$463	\$463 e		BRAC PFA	
49 Annapolis Road Academy	SR:Unit Ventilators	C		\$1,866					BRAC PFA	
50 Annapolis Road Academy	SR:Piping	C		\$443					BRAC PFA	
51 Bowie High	SR:Piping	B		\$2,702					BRAC PFA	

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<u>Prince George's County cont'd</u>										
52 Tall Oaks Vocational High SR:Unit Ventilators	C			\$477					BRAC	
53 Tall Oaks Vocational High SR:Piping	C			\$404					BRAC	
54 Hyattsville Elementary SR:Fan Coil Units	C			\$1,727					BRAC PFA	
55 John Hanson French Immersion SR:Windows	C			\$406					BRAC PFA	
56 Thurgood Marshall Middle SR:Windows	C			\$503					BRAC PFA	
57 Oxon Hill Middle SR:Fan Coil Units	C			\$3,076					BRAC PFA	
58 Thomas G. Pullen Elementary/Middle SR:Windows	C			\$1,017					BRAC PFA	
59 District Heights Elementary SR:Chiller	C			\$324					BRAC PFA	
60 Kettering Elementary SR:Unit Ventilators	C			\$191					BRAC PFA	
61 Paint Branch Elementary SR:Unit Ventilators	C			\$318					BRAC PFA	

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Prince George's County cont'd										
62 Walker Mill Elementary SR:Pneumatic Controls	B			\$329					BRAC PFA	
63 Bond Mill Elementary SR:Windows	C			\$890					BRAC PFA	
64 Tayac Elementary SR:Windows/ Doors	C			\$643					BRAC PFA	
65 William Wirt Middle SR:Windows/ Doors	C			\$3,178					BRAC PFA	
66 Buck Lodge Middle SR:Ceiling	B			\$614					BRAC PFA	
67 Buck Lodge Middle SR:Unit Ventilators/AHU	C			\$1,087					BRAC PFA	
68 Drew Freeman Middle SR:Unit Ventilators/ Exhaust Fans	C			\$1,385						
69 Drew Freeman Middle SR:Lighting	C			\$2,973						
70 Charles Carroll Middle SR:Ceiling	C			\$318					BRAC PFA	
71 Thomas S. Stone Elementary Renovation - Open Space Conversion	C			\$616					BRAC PFA	

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Prince George's County cont'd										
72 Rosa L. Parks Replacement Elementary FF-Paygo	B	\$9,640	\$7,006	\$2,608				\$2,634	BRAC PFA	
73 Mary Harris "Mother" Jones Elementary FF-Paygo	B	\$7,755	\$6,305	\$1,450				\$1,450	BRAC PFA	
74 Lake Arbor New Elementary FF-Paygo	B	\$6,204	\$3,064	\$3,140				\$3,140	BRAC PFA	
75 Suitland Elementary Replacement/FF-Paygo Renovation	B	\$7,816	\$5,730	\$2,086				\$2,086	BRAC PFA	
Prince George's County Total		\$45,380	\$23,086	\$118,073	\$0	\$17,075	\$17,075			
Queen Anne's County										
1 Stevensville Middle Renovation/ Addition	A	\$8,148	\$4,138	\$4,010		\$2,330	\$2,330 p2	\$1,680	PFA	
2 Centreville Middle SR:Roof	A	\$1,102		\$1,102		\$700	\$700 p1	\$402	PFA	
Queen Anne's County Total		\$9,250	\$4,138	\$5,112	\$0	\$3,030	\$3,030			

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>St. Mary's County</u>										
1 Captain Walter Francis Duke Elementary New	A	\$12,758	\$7,070	\$5,688		\$3,200	\$3,200 p2	\$2,488	PFA	
2 Spring Ridge Middle Limited Renovation/Addition	A			LP			LP			
3 Spring Ridge Middle Limited Renovation/Addition	A	\$10,825		\$7,220		\$1,750	\$1,750 p1	\$9,075		
4 Spring Ridge Middle Relocatable	B			\$230						
St. Mary's County Total		\$23,583	\$7,070	\$13,138	\$0	\$4,950	\$4,950			
<u>Somerset County</u>										
1 Greenwood Elementary SR:HVAC	C			\$3,475					PFA	
2 Greenwood Elementary SR:Roof	A	\$1,131	\$1,018	\$113		\$113	\$113 b		PFA	
Somerset County Total		\$1,131	\$1,018	\$3,588	\$0	\$113	\$113			

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

(\$000) omitted

Notes :

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Talbot County</u>										
1 Easton High SR:HVAC-ACI	A	\$384		\$384	\$384		\$384 e		PFA	
Talbot County Total		\$384		\$384	\$384	\$0	\$384			
<u>Washington County</u>										
1 Bester Elementary Replacement	A	\$8,444	\$8,066	\$378		\$378	\$378 b		PFA	
2 West City Elementary New	A			\$5,000		\$3,650	\$3,650 p1			
3 Washington County SR:RTU/AHU Technical High	A	\$1,747		\$1,747		\$980	\$980 p1	\$767	PFA	
Washington County Total		\$10,191	\$8,066	\$7,125	\$0	\$5,008	\$5,008			
<u>Wicomico County</u>										
1 Bennett Middle Replacement	A	\$30,521	\$20,261	\$10,260		\$5,750	\$5,750 p3	\$4,510	PFA	
2 Pittsville SR:Windows/ Doors Elementary/Middle	A	\$1,262	\$800	\$462		\$462	\$462 b		PFA	
3 Mardela Middle/High SR:Roof	A	\$469	\$200	\$269		\$269	\$269 b		PFA	
4 East Salisbury SR:Roof Elementary	B			\$1,033					PFA	
5 Wicomico Middle SR:HVAC	B			\$1,784					PFA	

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Wicomico County cont'd</u>										
6 Chipman Elementary SR:HVAC	B			\$1,549					PFA	
7 Delmar Elementary Limited Renovation	B			LP					PFA	
8 West Salisbury Elementary SR:HVAC-ACI	D			\$186					PFA	
9 East Salisbury Elementary SR:HVAC-ACI	A	\$395		\$395	\$395		\$395 e		PFA	
10 Beaver Run Elementary SR:HVAC-ACI	A	\$325		\$325	\$325		\$325 e		PFA	
11 Fruitland Primary SR:HVAC-ACI	A	\$302		\$302	\$302		\$302 e		PFA	
12 Salisbury Middle SR:HVAC-ACI	D			\$376					PFA	
Wicomico County Total		\$33,274	\$21,261	\$16,941	\$1,022	\$6,481	\$7,503			
<u>Baltimore City</u>										
1 Holabird PK-8 #229 Replacement	C			\$5,000					PFA	
2 Graceland Park O'Donnell Heights PK-8 #240 Replacement	C			\$5,000					PFA	
3 Sinclair Lane Elementary #248 SR:Roof/HVAC	C			\$4,840					PFA	

Abbreviations:

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 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
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 e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Baltimore City cont'd</u>										
4 Moravia Park PK-5 #105A SR:Fire Safety/Boilers	C			\$1,180					PFA	
5 Highlandtown PK-8 #215 SR:HVAC/Elevator	C			\$1,860					PFA	
6 Dr. Roland N. Patterson, Sr. Building #082 SR:Elevator/Roof	C			\$2,800					PFA	
7 Harlem Park PK-8 #035 SR:Elevator/Fire Alarm	C			\$560					PFA	
8 Coldstream Park PK-8 #031 SR:Fire Safety	C			\$280					PFA	
9 Collington Square PK-8 #097 SR:Fire Safety	A	\$260		\$260		\$260	\$260 e		PFA	
10 Franklin Square PK-8 #095 SR:Fire Safety	A	\$280		\$280		\$280	\$280 e		PFA	
11 Edgewood PK-5 #067 SR:Fire Safety	A	\$280		\$280		\$280	\$280 e		PFA	
12 Matthew A. Henson Elementary #029 SR:Fire Safety	A	\$280		\$280		\$280	\$280 e		PFA	
13 Steuart Hill PK-5 #004 SR:Fire Safety	C			\$320					PFA	
14 Barclay PK-8 #054 SR:Elevator	A	\$320		\$320		\$320	\$320 e		PFA	

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Baltimore City cont'd</u>										
15 Rosemont PK-8 #063 SR:Elevator	A	\$320		\$320		\$320	\$320 e		PFA	
16 Dr. Bernard E. Harris, SR:Roof Sr. Elementary #250	C			\$1,000					PFA	
17 Canton Building #230 SR:HVAC	C			\$4,100					PFA	
18 Beechfield PK-8 #246 SR:HVAC	C			\$4,600					PFA	
19 Dallas F. Nicholas, Sr. SR:HVAC Elementary #039	A	\$1,336		\$1,336		\$1,336	\$1,336 e		PFA	
20 James McHenry PK-8 SR:HVAC #010	A	\$2,480		\$2,480		\$2,480	\$2,480 e		PFA	
21 Margaret Brent PK-8 SR:HVAC #053	B			\$1,336					PFA	
22 Hampden PK-8 #055 SR:HVAC	C			\$1,240					PFA	
23 George G. Kelson SR:HVAC Building #157	C			\$1,640					PFA	
24 Baltimore City College SR:Boiler High #480	C			\$840					PFA	
25 Frederick Douglass SR:HVAC High #450	C			\$1,800					PFA	

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
Baltimore City cont'd										
26 The Historic Samuel Coleridge-Taylor Elementary #122	SR:Roof	A	\$1,600		\$1,600	\$1,600	\$1,600 e		PFA	
27 Walbrook Building #411	SR:Roof	C			\$3,200				PFA	
28 West Baltimore Building #080	SR:HVAC	C			\$6,000				PFA	
29 Roland Park Elementary/Middle #233	SR:Elevators	A	\$540		\$540	\$540	\$540 e		PFA	
30 Southside Building #181	SR:Elevators	C			\$320				PFA	
Baltimore City Total			\$7,696		\$55,612	\$0	\$7,696			

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 14, 2013

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2015 CIP & FY 2014 ACI Requests LP/Funding	FY 2014 ACI Funding	Recom- mended FY 2015 CIP	Combined Total Recommended FY 2015 CIP & FY 2014 ACI	Balance Due	Sort Items	Comments:
<u>Maryland School for the Blind</u>										
1 Autistic-Blind Replacement Dormitory Building	A			\$6,777		\$3,800	\$3,800 p1			
2 Autistic-Blind Replacement Classroom Building	A			\$7,956		\$4,460	\$4,460 p1		PFA	
3 Newcomer, Case and Renovation Campbell Halls	B			LP					PFA	
Maryland School for the Blind Total				\$14,733	\$0	\$8,260	\$8,260			
		\$425,365	\$203,697	\$647,393	\$6,477	\$142,980	\$149,457			

Abbreviations:

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS
as of November 14, 2013
(\$000) omitted

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations 11-14-13				Total Combined FY 2015 Funding & FY 2014 ACI 11-14-13		
					FY 2014 CIP ACI		FY 2015 CIP				
Kindergarten	4	3	4	3,035			3	\$2,249	3	\$2,249	
Major Projects	51	2	106	482,675			38	\$95,655	38	\$95,655	
Science High School			0	0			0	\$0	0	\$0	
Systemic Renovation Relocatables			149	161,453	7	\$6,477	51	\$45,076	7	58	\$51,553
			1	230			0	\$0	0	\$0	
Outsource Design Review										\$0	
Total Projects	55	5	260	\$647,393	7	\$6,477	92	\$142,980	7	99	\$149,457

	LP	FY 2015 CIP		Funding		Total Number of Project Requests	
		FY 2015 CIP	Total	FY 2015 CIP	FY 2014 ACI		Total
A	C	2	2	38	0	38	40
	K	3	3	3	0	3	6
	SR	0	0	51	7	58	58
	Total	5	5	92	7	99	104
B	C	14	14	25	0	25	39
	SR	0	0	22	0	22	22
	REL	0	0	1	0	1	1
	Total	14	14	48	0	48	62
C	C	35	35	41	0	41	76
	K	1	1	1	0	1	2
	SR	0	0	61	0	61	61
	Total	36	36	103	0	103	139
D	C	0	0	2	0	2	2
	SR	0	0	6	2	8	8
	Total	0	0	8	2	10	10
Total	55	55	251	9	260	315	

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SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

Anne Arundel County

1. Crofton Middle PSC #02.038.14 LPC Addition - Contract #1 (1 contract) Desbuild, Inc.	\$3,744,800 \$3,744,800	\$1,847,352	\$1,897,448
2. Crofton Meadows Elementary PSC #02.045.09/14 LPC K/PK Addition - Contract #1 (1 contract) Desbuild, Inc.	\$2,049,000 \$2,049,000	\$1,022,451	\$1,026,549
3. Marley Elementary PSC #02.079.10/14 LPC K Addition - Contract #1 (1 contract) Towson Mechanical, Inc.	\$1,676,300 \$1,676,300	\$836,474	\$839,826
4. Waugh Chapel Elementary PSC #02.102.13 LPC Gym Addition - Contract #1 (1 contract) Whiteriver Construction, Inc.	\$1,736,000 \$1,736,000	\$784,000	\$952,000

Kent County

5. Millington Elementary PSC #14.001.13EEI SR Systemic Renovation - Lighting 2 - Capital Tristate 1 - American Energy Services, LLC	\$29,622 \$17,768 \$11,854	\$19,000	\$10,622
6. Galena Elementary PSC #14.002.13EEI SR Systemic Renovation - Lighting 1 - American Energy Services, LLC 2 - Capital Tristate	\$37,477 \$11,128 \$26,349	\$21,000	\$16,477
7. Kent County Middle PSC #14.003.13EEI SR Systemic Renovation - Lighting 1 - American Energy Services, LLC 2 - Capital Tristate	\$42,100 \$13,593 \$28,507	\$25,000	\$17,100

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**Kent County - Cont'd**

8. Rock Hall Elementary PSC #14.004.13EEI SR Systemic Renovation - Lighting	\$38,139	\$23,000	\$15,139
1 - American Energy Services, LLC	\$11,719		
2 - Capital Tristate	\$26,420		
<hr/>			
9. Garnett Elementary PSC #14.006.13EEI SR Systemic Renovation - Lighting	\$55,623	\$32,000	\$23,623
1 - American Energy Services, LLC	\$12,575		
2 - Capital Tristate	\$43,048		
<hr/>			

Worcester County

10. Snow Hill High PSC #23.005.11/14 LPC Renovation - Contract #1 (19 contracts)	\$39,709,978	\$4,667,000	\$35,042,978
2A - David A. Bramble, Inc.	\$6,901,203		
2B - David A. Bramble, Inc.	\$2,424,521		
2C - Chesapeake Turf, LLC	\$262,850		
1A - Interior Specialists, Inc.	\$434,500		
8A - Service Glass Company, Inc.	\$665,000		
9A - Leonard Kraus Company, Inc.	\$993,800		
9B - L & R Enterprises t/a L & R Floors	\$155,000		
9C - Miller Flooring Company	\$199,300		
9D - Churchville Tile & Marble	\$346,000		
9E - NLP Enterprises, Inc.	\$308,250		
11A - 11400, Inc.	\$447,000		
11B - TJ Distributors, Inc.	\$179,750		
15A - Joseph M. Zimmer, Inc.	\$6,916,100		
16A - Bausum & Duckett, LLC	\$6,345,734		
3A - Harkins Concrete Construction, Inc.	\$1,704,585		
4A - Manganaro Mid-Atlantic, LLC	\$3,607,785		
5A - Kinsley Construction, Inc.	\$1,993,200		
6A - MRP Contractors, LLC	\$2,803,400		
7A - Turner Roofing Company, Inc.	\$3,022,000		
<hr/>			

Baltimore City

11. #051 Waverly PK-8 PSC #30.028.08/09/11/12/13/14 LPC Replacement - Contract #2 (1 contract)	\$1,114,183	\$0	\$1,114,183
2 - Fiber Plus, Inc.	\$1,114,183		
<hr/>			

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Baltimore City - Cont'd

12. #133 Paul Laurence Dunbar Middle PSC #30.147.13 SR Systemic Renovation - Elevator	\$358,000	\$276,000	\$82,000
Centennial Contractors Enterprises, Inc.	\$358,000		

Summary Totals

Total Projects: 12 Total Contracts: 35 \$50,591,222 \$9,553,277 \$41,037,945

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WITH DISCUSSION		WITHOUT DISCUSSION			

A. Frederick County

The Frederick County Board of Education (FCBOE) requests approval to acquire a 12.12 acre site located on Butterfly Lane in the City of Frederick, Frederick County. The site, known as the Hargett Farm Property, is undeveloped. It is owned by the City of Frederick and will be transferred to the FCBOE following IAC site approval. A new elementary school is planned for the site. The remainder of the Hargett Farm property is intended to be developed as a recreational area by the City in the future.

Land Use and Infrastructure

- The Site is located in the City of Frederick's Priority Funding Area. The zoning of the Hargett Farm property is currently Low Density Residential. The current land use designation for the site on the City of Frederick Comprehensive Plan is Recreational. The Institutional Floating zone (IST) will need to be established on the property to permit the public school facility at this location.
- The current use of the site is agricultural. The site is not designated for agricultural preservation, nor is it identified as a priority preservation area.
- The proposed site for the new Frederick County Elementary School will be located in close proximity to the existing residential developments of Hillcrest Orchards, Monarch Ridge, Emerald Farm, Frederick Heights, and Overlook. This area of the City of Frederick is currently served by Hillcrest Elementary School.
- There are convenient pedestrian, bicycle, and vehicular networks throughout the neighborhoods. There are existing sidewalks on the north side of Butterfly Lane for pedestrian safety. Additional pedestrian sidewalks and traffic safety features will be required by the City of Frederick as part of the approval process for the school site.
- The proposed school will be accessible from a future public road off of Butterfly Lane across from McCain Drive. The existing roads serving the proposed site are in good condition. The future road serving the site entrance will be built to Frederick City standards and will be located within a right-of-way maintained by the City. The proposed school site fronts on Butterfly Lane, which is a City street classified as an urban minor arterial road.
- A fire station is located approximately 2.5 miles north of the site.
- Natural gas is available in the vicinity and will be provided by the Washington Gas Company. There is a natural gas main line in Butterfly Lane, stopping approximately 1,200 ft. to the east and west of the school site. The school site can be served by extending the gas line along Butterfly Lane to the subject property.
- Electrical service is available nearby.
- Public water and sewer services are available onsite. Public water lines exist on the north side of Butterfly Lane. The site is located within a planned public water / sewer service area and has a W-3 classification on the Frederick County Water and Sewer Master Plan. There is sufficient wastewater treatment capacity in the wastewater treatment plant.
- The closest public bus stop service is currently located at Hillcrest Drive and McCain Drive, and is serviced by Transit IT Services of Frederick County. This bus stop is approximately 0.4 mi from the proposed elementary school site.
- The proposed school site does not contain any historic structures and is not adjacent to a historic property.

- There is potential for a joint use agreement between the City of Frederick Parks and Recreation Department and Frederick County Public Schools, which could include use of future parking and/or recreation facilities by the elementary school and Hargett Farm Park.

Environmental and Natural Settings

- The site is not located within a 100 year flood plain.
- There are no tidal or non-tidal wetlands located on the site
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.
- There is no forest area on the site. Forest Resource Ordinance requirements for the school site will be met by forest mitigation on the remainder of the Hargett Farm site. The acreage needed is undetermined at this time.
- There are no steep slopes on the site.
- There are no colonial water bird nesting areas or waterfowl staging/feeding areas known to exist on or near the site.
- There are no waterways on the site.

Approval of this site is recommended by means of the following MOTION:

Motion:

TO APPROVE THE ACQUISITION BY THE FREDERICK COUNTY BOARD OF EDUCATION OF THE 12.12 ACRE PARCEL OF THE HARGETT FARM PROPERTY (TAX MAP 415, PARCEL 2128) LOCATED ON BUTTERFLY LANE IN FREDERICK, MARYLAND; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20130627-0418.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Anne Arundel County

Proposed Conveyance of Property Interests from the Anne Arundel County Board of Education to the U. S. Home Corporation, D.B.A. Lennar, in Exchange for the Acquisition of Property from Lennar.

Background:

The Board of Education of Anne Arundel County wishes to acquire from the U. S. Home Corporation, D.B.A. Lennar, a property of 1.03 acres in order to expand the site of the Solley Elementary School in Pasadena, Maryland. The property will be acquired in exchange to Lennar of a property of similar size currently owned by the Board of Education. There is no consideration involved in the exchange of the properties.

The Office of the Attorney General advises that a transaction of this kind, in which properties of equal size are exchanged without a consideration, lies within the authority of the local board without transfer to or acquisition from the County Government, and that the Interagency Committee on School Construction has the authority to approve the exchange without further action by the Board of Public Works. The effect of the transfer will be to realign the boundary of the school property in order to maximize the Board's use of the property. A similar transaction was approved in Anne Arundel County in 2001.

Motion:

TO APPROVE THE ACQUISITION BY THE BOARD OF EDUCATION OF ANNE ARUNDEL COUNTY FROM U. S. HOME CORPORATION, D.B.A. AS LENNAR, OF A PROPERTY OF 1.03 ACRES ADJACENT TO THE SOLLEY ELEMENTARY SCHOOL IN PASADENA, MARYLAND, IN EXCHANGE FOR THE DISPOSAL IN FAVOR OF LENNAR OF A PROPERTY OF EQUAL SIZE CURRENTLY OWNED BY THE BOARD OF EDUCATION NEAR THE SAID ELEMENTARY SCHOOL.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION IV - APPROVAL OF SITES

Cecil County

The Cecil County Board of Education (CCBOE) requests site approval for a 90 acre site located at 912 Appleton Road near Elkton in Cecil County. The site is within a larger developed Industrial park. The site, also known as the Basell Property, is currently developed and was used for offices and research. The building is relatively new but has been vacant for six years. The CCBOE intends to renovate the existing building, relocate the School of Technology to the site, and open the School in the fall of 2015. The BOE approved the acquisition of this site in September of 2013, subject to State approval.

Approval for the replacement school will require BPW approval in an annual Capital Improvement Program (CIP). A request for planning and funding is included in the Board of Education's FY 2015 CIP. However, justification for the site cannot be viewed independently of the need for the replacement school, therefore additional information for the justification for this replacement school is attached.

Land Use and Infrastructure

- The Site is located in the County PFA
- Current zoning is MI (manufacturing/industrial) and a zoning variance will be required to use the site as a school.
- The CCBOE anticipates sharing the site and or facilities with Cecil College, Cecil County Parks and Recreation, and other potential community based users and sport leagues.
- The site is located within an Industrial park which has paved roads but no sidewalks. Route 316, the main access to the industrial park, is a two lane state highway with no sidewalks. It is not accessible by public transit. Students who attend the current School of Technology at the Bay View site in central Cecil County are bussed from their home schools and are returned at the end of the program day. This bussing pattern will not change when the school is relocated to this site.
- Natural gas is available.
- Electrical service is available and the building has a 24/7 backup generator.
- Public water and sewer services are available onsite.
- A portion of the property is recorded in the Maryland Inventory of Historic Properties (MIHP) as Broadlands \ Gates Farm, MIHP number CE-1451. The property has not yet been formally evaluated to determine if it contains archeological resources or is eligible for listing in the National Register of Historic Places (and is therefore "historic" under state law).

Environmental and Natural Settings

- The site is not located within a 100 year flood plain
- There are no easements or rights-of-ways impacting the property.
- There are no parts of the site located within the Chesapeake Bay Critical Area.
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.

SECTION IV - APPROVAL OF SITES

Approval of this site is recommended by means of the following MOTION:

TO APPROVE THE ACQUISITION BY THE CECIL COUNTY BOARD OF EDUCATION (CCBOE) OF THE 90 ACRE SITE AT 912 APPLETON ROAD, ELKTON, MARYLAND; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20130109-0022 AND WITH THE CONDITION THAT, FOR THE PORTION OF THE PROPERTY RECORDED IN THE MARYLAND INVENTORY OF HISTORIC PROPERTIES (MIHP) AS THE BROADLANDS \ GATES FARM, MIHP NUMBER CE-1451, THE CCBOE MUST FOLLOW THE MARYLAND HISTORICAL TRUST'S STANDARD PROCESS FOR IDENTIFYING HISTORIC PROPERTIES AND CONSIDERING POSSIBLE IMPACTS TO THEM. THE COUNTY BOARD MUST:

1. CONTACT THE MARYLAND HISTORICAL TRUST AND DESCRIBE THE PROPOSED TREATMENT\DISPOSITION OF CE-1451.
2. CONDUCT INVESTIGATIONS TO IDENTIFY HISTORIC BUILDINGS AND ARCHEOLOGICAL SITES TO THE SATISFACTION OF THE MARYLAND HISTORICAL TRUST.
3. CONSULT WITH THE MARYLAND HISTORICAL TRUST, POTENTIALLY-INTERESTED PARTIES, AND THE GENERAL PUBLIC ABOUT POSSIBLE WAYS TO AVOID, MINIMIZE, OR MITIGATE ADVERSE EFFECTS TO HISTORIC PROPERTIES.
4. ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE MARYLAND HISTORICAL TRUST AND THE FUNDING AGENCY TO DOCUMENT THE ACTIONS THE COUNTY BOARD WILL UNDERTAKE TO MITIGATE UNAVOIDABLE ADVERSE EFFECTS, IF ANY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Frederick County

School/Building: Frederick County Board of Education
Central Administrative/Support Service Building
115 East Church Street
Frederick MD

Date of Closure: June 2010

2. Building data:

3. Site data:

1. State Rated Capacity N/A

a. Size .43 acres

2. Building sq.ft UNKNOWN

b. .43 acres involved in transaction

4. Original construction date 1885

Change involved: Sale of the building by the Frederick County Government.

5. IAC and BPW approval history:

1. IAC 1 _____

BPW 1

2. IAC 2 _____

BPW 2

Proposed change or reuse:

6. State investment in building and/or site? No

7. Outstanding State bond debt? No

1. Amount \$ _ as of

2. Debt (being paid) (to be paid) by County ___ or State

8. Additional comments and recommended IAC action.

This building is one of several Frederick County Board of Education (FCBOE) Administrative Buildings transferred to the Frederick County Board of County Commissioners (FCBOCC) in the past two years. As background, in 2009 the FCBOE and the FCBOCC entered into a memorandum of understanding concerning the disposition of several properties that the FCBOE anticipated becoming surplus to its needs when the new Frederick County Public Schools central office building was built. Once the new central office building opened, title to these surplus properties would transfer to the FCBOCC. The surplus properties would be sold and the net sales proceeds would be given to the BOE to pay down the debt on the new central office building. The facility at 115 East Church Street was closed for administrative purposes in 2010. The IAC approved the transfer to Frederick County Government on December 4, 2012, and on February 20, 2013 the property transfer was also approved by the Board of Public Works. The FCBOCC has now requested approval to sell this property.

MOTION:

TO RECOMMEND BOARD OF PUBLIC WORKS APPROVAL OF THE SALE BY THE FREDERICK COUNTY BOARD OF COUNTY COMMISSIONERS OF THE FORMER FREDERICK COUNTY BOARD OF EDUCATION CENTRAL ADMINISTRATIVE .BUILDING LOCATED AT 115 EAST CHURCH STREET, FREDERICK, MD.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u>		
02.116.2012	Cape St. Claire Elementary	\$ 197,551
		\$ 197,551
<u>Baltimore County</u>		
03.128.2010	Catonsville High	\$ 56,298
		\$ 56,298
<u>Howard County</u>		
13.060.2012 SA	Wilde Lake Middle	\$ 16,000
		\$ 16,000
<u>Queen Anne's County</u>		
17.004.2012 SA	Centreville Middle	\$ 10,879
17.012.2012	Kennard Elementary	40,238
		\$ 51,117
<u>St. Mary's County</u>		
18.001.2012	Leonardtown Middle	\$ 96,129
		\$ 96,129
<u>Washington County</u>		
21.022.2013	Pleasant Valley Elementary	\$ 2,459
		\$ 2,459
<u>Baltimore City</u>		
30.019.2011	#036 Harford Heights Primary	\$ 11,191
		\$ 11,191
	Total Reversion:	\$ 430,745

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Severna Park Elementary 02 052 2012 – BOND	Electrical	33,759	<u>\$ 33,759</u>
2. Solley Elementary 02 067 2012 – BOND	K/PK Addition	928,839	<u>\$ 928,839</u>
3. Glen Burnie Park Elementary 02 073 2013 – BOND	Roof	226,667	<u>\$ 226,667</u>
4. Cape St. Claire Elementary 02 116 2012 – BOND	K/PK Addition	1,060,449	<u>\$ 1,060,449</u>
<u>BALTIMORE COUNTY</u>			
5. Perry Hall Middle 03 007 2006 - BOND 03 007 2008 - BOND	Limited Renovation	276,037 7,568,873	<u>\$ 7,844,910</u>
6. Catonsville High 03 128 2009 - BOND 03 128 2010 - BOND	Limited Renovation	5,653,000 1,192,082	<u>\$ 6,845,082</u>
7. Windsor Mill Middle 03 198 2001 - BOND 03 198 2006 - BOND 03 198 2007 - BOND	New	1,000,000 6,888,000 811,000	<u>\$ 8,699,000</u>
<u>CHARLES COUNTY</u>			
8. Arthur Middleton Elementary 08 011 2009 - BOND 08 011 2011 - BOND	K/PK Renovation/Addition	468,685 644,000	<u>\$ 1,112,685</u>
<u>HOWARD COUNTY</u>			
9. Stevens Forest Elementary 13 022 1998 - BOND	Wiring	25,000	<u>\$ 25,000</u>
10. Phelps Luck Elementary 13 024 2007 - BOND	K/PK Addition	190,000	<u>\$ 190,000</u>
11. Wilde Lake Middle 13 060 2012 - SA	Renovation	234,000	<u>\$ 234,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ADJUSTMENTS-Cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>HOWARD COUNTY – Cont'd.</u>			
12. Cedar Lane Special Education	Replacement		
13 088 2003 - BOND		461,052	
13 088 2005 - BOND		2,138,948	
13 088 2006 - BOND		852,665	
			<u>\$ 3,452,665</u>
<u>MONTGOMERY COUNTY</u>			
13. Galway Elementary	Renovation/Addition		
15 213 2007 - BOND		713,191	
15 213 2008 - BOND		464,625	
15 213 2009 - BOND		417,980	
15 213 2010 - BOND		4,795,204	
			<u>\$ 6,391,000</u>
<u>PRINCE GEORGE'S COUNTY</u>			
14. Laurel Elementary	HVAC		
16 009 2008 - BOND		729,000	
			<u>\$ 729,000</u>
15. Deerfield Run Elementary	HVAC		
16 030 2007 - BOND		141,000	
			<u>\$ 141,000</u>
16. Oxon Hill Elementary	Renovation		
16 031 2010 - BOND		708,100	
			<u>\$ 708,100</u>
17. Lewisdale Elementary	Boiler/Chiller		
16 049 2007 - BOND		283,000	
			<u>\$ 283,000</u>
18. Capitol Heights Elementary	Boiler/HVAC		
16 056 2007 - BOND		515,000	
			<u>\$ 515,000</u>
19. Langley Park/McCormick Elementary	Chillers		
16 071 2008 - BOND		259,000	
			<u>\$ 259,000</u>
20. Springhill Lake Elementary	HVAC		
16 075 2008 - BOND		272,000	
			<u>\$ 272,000</u>
21. University Park Elementary	Boiler/Chiller/HVAC		
16 081 2007 - BOND		428,000	
			<u>\$ 428,000</u>
22. Bowie High	Science		
16 089 2010 - BOND		1,912,425	
			<u>\$ 1,912,425</u>
23. Margaret Brent Special Education	Boiler/HVAC		
16 100 2007 - BOND		941,000	
			<u>\$ 941,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ADJUSTMENTS-Cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>PRINCE GEORGE'S COUNTY – Cont'd</u>			
24. Magnolia Elementary 16 135 2007 - BOND	Boiler/HVAC	639,000	<u>\$ 639,000</u>
25. Catherine T. Reed Elementary 16 144 2007 - BOND	Boiler	327,000	<u>\$ 327,000</u>
26. Templeton Elementary 16 155 2007 - BOND	Boiler	453,000	<u>\$ 453,000</u>
27. Cherokee Lane Elementary 16 158 2007 - BOND	Boiler	394,000	<u>\$ 394,000</u>
28. Cesar Chavez Elementary 16 167 2007 - BOND	Chiller/HVAC	134,000	<u>\$ 134,000</u>
29. Calverton Elementary 16 182 2007 - BOND	Boiler/HVAC	293,000	<u>\$ 293,000</u>
30. Benjamin Tasker Middle 16 185 2008 - BOND	HVAC	1,315,000	<u>\$ 1,315,000</u>
31. Duval High 16 194 2009 - BOND	Science	565,530	<u>\$ 565,530</u>
32. Samuel Ogle Elementary 16 201 2007 - BOND	Boiler/HVAC	603,000	<u>\$ 603,000</u>
33. Thomas Johnson Middle 16 229 2007 - BOND	Boiler/Chiller	712,000	<u>\$ 712,000</u>
34. Glenarden Woods Elementary 16 239 2008 - BOND	Boiler	261,000	<u>\$ 261,000</u>
35. Matthew Henson Elementary 16 245 2008 - BOND	HVAC	443,000	<u>\$ 443,000</u>
36. Yorktown Elementary 16 248 2007 - BOND	Boiler/HVAC	428,000	<u>\$ 428,000</u>
<u>QUEEN ANNE'S COUNTY</u>			
37. Centreville Middle 17 004 2012 - SA	Electrical	168,121	<u>\$ 168,121</u>

A. State-owned Relocatable Classroom Buildings

Caroline County – Relocatable Classrooms
#38409 Denton Elementary
PSC # 35.609.08 REL

Motion:

TO APPROVE STATE REIMBURSEMENT TO THE CAROLINE COUNTY BOARD OF EDUCATION IN THE AMOUNT OF \$3,685 FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE BUILDING #38409 AT DENTON ELEMENTARY AND TO APPROVE THE TRANSFER OF \$3,685 FROM THE 2008 STATEWIDE CONTINGENCY ACCOUNT FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

- A. CHANGE ORDERS (11/14/13)
 Presented to the IAC 11/14/13.

SUMMARY

The following statistical information is for Change Order Letters dated November 14, 2013 to be included in the November 8, 2013 Agenda for IAC Meeting approval of Contracts & Items; Approval date November 14, 2013.

Number of LEA's Reviewed:	6 (21 schools)		
Total Change Orders Reviewed:	122		
Total Issues Reviewed:	261		
Total Credit Returned to the State:		\$	71,453
Total Participation in Change Orders by the State:		\$	<u>183,490</u>
Net Balance:		\$	112,037 Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Central Middle School
 PSC: 02.018.13 LPC

C.O. #22	0	5,219	5,219
C.O. #23	0	1,318	1,318
C.O. #24	0	3,874	3,874
C.O. #25 (Various Changes to Rooms 130, 132, 134, 135)	0	15,354	15,354
C.O. #26	0	645	645

Glen Burnie High School
 PSC: 02.020.10 SR (HVAC)

C.O. #CF-9	0	2,356	2,356
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Annapolis Elementary School
 PSC: 02.034.07/13/14 LPC

C.O. #C8A-1	0	10,388	10,388
C.O. #C8A-2 (Delete Alternate #7)	<11,905>	<80,095>	<92,000>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Severn Elementary School PSC: 02.043.11 LPC			
C.O. #19	0	<1,022>	<1,022>
Windsor Farm Elementary School PSC: 02.047.10 LPC			
C.O. #10	0	13,074	13,074
C.O. #11	0	1,317	1,317
C.O. #12 (Install 3 Septic Drywells)	0	20,421	20,421
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-30	0	9,739	9,739
C.O. #C4A-14	0	7,567	7,567
C.O. #C6A-28	0	7,862	7,862
C.O. #C6A-29 (Furnish and Install 8 Gas Ranges)	0	23,723	23,723
C.O. #C6A-30 (Install 2 ADA Wheelchair Lifts)	18,033	37,830	55,863
C.O. #C9A-8	0	14,942	14,942
C.O. #C9C-2	0	5,021	5,021
C.O. #C9C-3	1,950	4,091	6,041
C.O. #C9C-4	0	13,040	13,040
C.O. #C9C-5	3,935	8,254	12,189
C.O. #C9C-6 (Install Wall Base in Areas C & D)	0	19,774	19,774
C.O. #C16A-53 (Various Electrical Changes)	0	36,631	36,631
C.O. #C16A-54	0	7,054	7,054
C.O. #C16A-55	0	7,213	7,213

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School (continued) PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-56 (Delete entire Stadium Sound System)	<7,677>	<16,106>	<23,783>
C.O. #C16A-57	0	12,289	12,289
C.O. #C16A-58	0	3,228	3,228
C.O. #C16A-59 (Various Electrical Changes)	0	70,089	70,089
C.O. #C16A-60	0	14,741	14,741
Pershing Hill Elementary School PSC: 02.060.10/11 LPC			
C.O. #C15A-14	0	<3,306>	<3,306>
C.O. #C15A-15	0	<799>	<799>
C.O. #C15A-16	0	<2,559>	<2,559>
C.O. #C15A-17	0	<581>	<581>
C.O. #C15A-18 (Unused Labor Allowance)	0	<20,430>	<20,430>
Solley Elementary School PSC: 02.067.13 SR (TIMS - Electrical Upgrades)			
C.O. #1	0	9,025	9,025
Phoenix Annapolis @ Germantown Elementary School PSC: 02.083.10/13/14 LPC			
C.O. #C15A-1 (Additional Asbestos Related Work)	8,356	10,498	18,854
C.O. #C15A-2	1,659	2,084	3,743
C.O. #C15A-3	527	661	1,188
C.O. #C15A-4	0	2,205	2,205
C.O. #C15A-5	3,937	4,946	8,883

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Phoenix Annapolis @ Germantown Elementary School (continued) PSC: 02.083.10/13/14 LPC			
C.O. #C15B-1	0	784	784
C.O. #C15B-2	470	1,190	1,660
C.O. #C15B-3	0	4,615	4,615
C.O. #C15B-4	0	<250>	<250>
C.O. #C15B-5	0	1,948	1,948
C.O. #C15B-6	0	532	532
Folger McKinsey Elementary School PSC: 02.086.12/13 LPC			
C.O. #2A-7	0	11,181	11,181
Sunset Elementary School PSC: 02.108.11 LPC			
C.O. #17	0	2,550	2,550
C.O. #18	0	831	831
C.O. #19	0	1,710	1,710
C.O. #22	0	3,777	3,777
C.O. #23	0	3,977	3,977
C.O. #24	0	3,733	3,733
C.O. #25	0	3,975	3,975
C.O. #26	0	6,276	6,276
C.O. #27	0	6,226	6,226
C.O. #28	0	6,276	6,276
C.O. #29	0	6,226	6,226

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Sunset Elementary School (continued) PSC: 02.108.11 LPC			
C.O. #30	0	13,257	13,257
C.O. #31	0	6,770	6,770
C.O. #32	0	9,000	9,000
C.O. #33	0	507	507
J. Albert Adams Academy PSC: 02.110.13 SR (TIMS - Electrical Upgrades)			
C.O. #1	0	<1,328>	<1,328>
Point Pleasant Elementary School PSC: 02.134.12/13 LPC			
C.O. #C6A-5	0	4,332	4,332
C.O. #C6A-6	<1,650>	<3,393>	<5,043>
C.O. #C6A-7	0	12,376	
	8,188	16,836	
	0	<u>12,600</u>	
	<u>8,188</u>	<u>41,812</u>	50,000
<u>Baltimore City</u>			
Samuel Coleridge Taylor Elementary School #122 PSC: 30.203.12 SR (Boiler)			
C.O. #1 (Remove & Replace Support System)	8,792	13,887	22,679
Professional Development Center #93 PSC: 30.209.10 SR (HVAC)			
C.O. #13 (Install Cleanout on 109 Unit Ventilators)	0	18,167	18,167
C.O. #14	0	4,287	4,287

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Professional Development Center #93 (continued) PSC: 30.209.10 SR (HVAC)			
C.O. #15	0	9,489	9,489

Baltimore

Parkville High School
PSC: 03.121.12/13 LPC

C.O. #22	Items 1-5	0	18,372	18,372
C.O. #23	Items 1, 2	0	10,507	10,507
C.O. #24	(Additional Asbestos Removal)	0	24,996	24,996
C.O. #25	Items 1-5	0	6,963	6,963
C.O. #26	(Additional Asbestos Removal)	0	37,424	37,424
C.O. #27	Items 1-4	0	21,938	21,938
C.O. #28	Items 1-6	0	12,501	12,501
C.O. #29	Items 1-7	0	8,289	8,289
C.O. #30	Items 1-4	0	16,800	16,800
C.O. #31	Items 1-8	0	20,197	20,197

Calvert

Calvert High School
PSC: 04.003.07/10/10QSCB/11QSCB/12/13/14 LPC

C.O. #1	Items 1-3, 5-7	0	16,062	
	Item 4	<u>392</u>	<u>240</u>	
		392	16,302	16,694
C.O. #2	Items 1, 3, 7, 8	0	16,595	
	Items 2, 5, 6	<9,151>	<5,590>	
	Item 4	<u>988</u>	<u>603</u>	
		<8,163>	11,608	3,445

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/14/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Cecil</u>				
Thomson Estates Elementary School PSC: 07.011.13 SR (Windows/Doors)				
C.O. #2	Items 1-4	0	3,888	3,888
C.O. #3		0	1,323	1,323
North East Middle School PSC: 07.012.12 SR (Elevator)				
C.O. #1	Items 1, 2	0	6,601	6,601
<u>Frederick</u>				
Walkersville Elementary School PSC: 10.002.07/13/14 LPC				
C.O. #C1-1	(Revise Classroom Partitions)	<17,267>	<7,302>	<24,569>
C.O. #C1-2	Item 1	2,990	1,264	
	Item 2	<u><1,101></u>	<u><466></u>	
		1,889	798	2,687
C.O. #C1-3		1,716	726	2,442
C.O. #C1-4	Items 1, 5	<10,735>	<4,540>	
	Items 2, 4	0	16,219	
	Item 3	<u>3,399</u>	<u>1,437</u>	
		<7,336>	13,116	5,780
C.O. #C1-5		4,606	1,948	6,554
C.O. #C1-6	Item 1	2,048	866	
	Items 2, 3	<u>0</u>	<u>7,398</u>	
		2,048	8,264	10,312
C.O. #C1-7		3,103	1,312	4,415
C.O. #C1-8		458	194	652
C.O. #C1-9	Item 1	2,331	986	
	Item 2	<u>0</u>	<u>250</u>	
		2,331	1,236	3,567

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/14/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Walkersville Elementary School (continued)				
PSC: 10.002.07/13/14 LPC				
C.O. #C1-10	Item 1 (Piping Changes)	0	0	
	Items 2, 3	<u>0</u>	<u>15,018</u>	
		0	15,018	15,018
C.O. #C1-11	(Chiller Pump Revisions)	0	20,987	20,987
C.O. #C1-12	Items 1, 2	0	5,906	5,906
C.O. #C1-13	Item 1	0	<8,899>	
	Items 2, 3, 6	7,023	2,970	
	Items 4, 5	<u>0</u>	<u>6,762</u>	
		7,023	833	7,856
C.O. #C1-14	Items 1, 2	0	6,296	6,296
C.O. #C1-15	Item 1	<3,233>	<1,367>	
	Items 2, 3	<u>0</u>	<u>5,042</u>	
		<3,233>	3,675	442
C.O. #C1-16	(Soil Cementing at Parking Lot)	14,056	5,944	20,000
C.O. #C1-17R	Items 1, 2	5,390	2,279	
	Item 3	<u>0</u>	<u>1,120</u>	
		5,390	3,399	8,789
C.O. #C1-18R2		0	1,106	1,106
C.O. #C1-19R	Item 1	4,156	1,758	
	Items 2, 3	<u>0</u>	<u>6,790</u>	
		4,156	8,548	12,704
C.O. #C1-20R		0	777	777
C.O. #C1-21R	(Contract Date Extension)	0	0	0
C.O. #C1-22R	Items 1, 2	0	1,728	1,728
C.O. #C1-23	Items 1, 4	0	10,465	
	Item 2	3,700	1,565	
	Item 3 (Undercut Parking Lot)	<u>17,456</u>	<u>7,382</u>	
		21,156	19,412	40,568

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/14/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Walkersville Elementary School (continued)				
PSC: 10.002.07/13/14 LPC				
C.O. #C1-24	Item 1	2,033	860	
	Item 2 (Water Meter Vault Piping)	15,804	6,683	
	Item 3	0	5,272	
	Item 4	<u><2,097></u>	<u><887></u>	
		15,740	11,928	27,668
C.O. #C1-25	Item 1	1,158	490	
	Item 2 (Additional Lockers)	<u>0</u>	<u>24,500</u>	
		1,158	24,990	26,148
C.O. #C1-26	Item 1	0	398	
	Item 2	<u>1,152</u>	<u>487</u>	
		1,152	885	2,037
C.O. #C1-27	Items 1, 4, 6	12,973	5,486	
	Items 2, 3, 5, 7	<u>0</u>	<u>23,437</u>	
		12,973	28,923	41,896
C.O. #C1-28		0	7,990	7,990
C.O. #C1-29	Items 1, 5-7, 9, 11, 12, 15-18	0	31,920	
	Item 3 (South Parking Lot Revisions)	0	21,028	
	Items 2, 4	<u><4,920></u>	<u><2,081></u>	
	Items 8, 10, 13, 14	<u>4,906</u>	<u>2,074</u>	
		<u><14></u>	52,941	52,927
C.O. #C1-30	Items 1, 2, 5, 8, 10, 12	13,219	5,590	
	Item 7	<u><703></u>	<u><297></u>	
	Items 3, 4, 6, 9, 11	<u>0</u>	<u>42,934</u>	
		12,516	48,227	60,743
C.O. #C1-31	(FCPS Reimbursable Costs)	0	<u><72,358></u>	<u><72,358></u>
C.O. #C2-1	Items 1, 3	0	4,300	
	Item 2	<u>1,349</u>	<u>571</u>	
		1,349	4,871	6,220
C.O. #C2-2		787	333	1,120
C.O. #C2-3	Item 1	450	190	
	Items 2, 3	0	1,200	
	Items 4, 5	<u><1,014></u>	<u><998></u>	
		<u><564></u>	392	<u><172></u>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/14/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
New Midway Elementary School PSC: 10.038.13 SR (Roof)			
C.O. #3	0	434	434

SECTION VIII – INFORMATION

A. CHANGE ORDERS (10/17/13)
 Presented to the IAC 10/17/13.

SUMMARY

The following statistical information is for Change Order Letters dated October 17, 2013 to be included in the October 11, 2013 Agenda for IAC (informal) approval of Contracts & Items; Approval date October 17, 2013.

Number of LEA's Reviewed:	3	(4 schools)		
Total Change Orders Reviewed:	115			
Total Issues Reviewed:	202			
Total Credit Returned to the State:			\$	4,667
Total Participation in Change Orders by the State:			\$	<u>78,096</u>
Net Balance:			\$	73,429

Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Baltimore

Fullerton Elementary School
 PSC: 03.004.12 SR (Windows)

C.O. #1	Items 1-6	0	4,221	4,221
C.O. #2	Item 1	0	1,545	
	Item 2	<u>0</u>	<u><585></u>	
		0	960	960

Frederick

New Midway Elementary School
 PSC: 10.038.13 SR (Roof Replacement)

C.O. #1		0	8,021	8,021
C.O. #2		0	3,030	3,030

Howard

Phelps Luck Elementary School
 PSC: 13.024.13 LPC

C.O. # C1A-1		<1,449>	<2,276>	<3,725>
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SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(10/17/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Phelps Luck Elementary School (continued)			
PSC: 13.024.13 LPC			
C.O. #C1A-2	0	2,673	2,673
C.O. #C1A-3	0	3,225	3,225
C.O. #C1A-4	666	1,047	1,713
C.O. #C1A-5	0	2,367	2,367
C.O. #C1A-6	0	1,769	1,769
C.O. #C1A-7	<1,002>	<1,574>	<2,576>
C.O. #C1A-8	0	5,496	5,496
C.O. #C1A-9	0	6,700	6,700
C.O. #C1A-10	0	3,832	3,832
C.O. #C1A-11	0	4,296	4,296
C.O. #C1A-12	0	<1,017>	<1,017>
C.O. #C1A-13	0	2,933	2,933
C.O. #C1A-14	0	10,889	10,889
C.O. #C1A-15	0	2,618	2,618
C.O. #C1A-16	591	928	1,519
C.O. #C1A-17	0	3,340	3,340
C.O. #C1A-18	<972>	<1,528>	<2,500>
C.O. #C1A-19	0	<674>	<674>
C.O. #C1A-20 (Provide Temporary Doors due to Phase 1 Date)	0	28,827	28,827
C.O. #C1A-21 Items 1, 2	0	11,247	11,247
C.O. #C1A-22 Items 1-3	0	7,747	7,747
C.O. #C1A-23 Items 1-3	3,043	4,781	7,824

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (10/17/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Phelps Luck Elementary School (continued)			
PSC: 13.024.13 LPC			
C.O. #C1A-24	0	8,933	8,933
C.O. #C1A-25	0	11,226	11,226
C.O. #C1A-26	0	9,096	9,096
C.O. #C1A-27	0	3,715	
Items 1-3			
Item 4	<u>17</u>	<u>461</u>	
	17	4,176	4,193
C.O. #C1A-28	0	7,662	7,662
C.O. #C1A-29	0	5,207	5,207
C.O. #C1A-30	0	5,631	5,631
C.O. #C15A-1	0	596	596
C.O. #C15A-2	0	25,023	25,023
(Water to Water Heat Exchanger)			
C.O. #C15A-3	0	609	609
C.O. #C15A-4	0	7,667	7,667
C.O. #C15A-5	0	1,057	1,057
Items 1, 2			
C.O. #C15A-6	0	12,062	12,062
C.O. #C15A-7	<894>	<1,406>	<2,300>
Items 1, 2			
C.O. #C15A-8	0	10,747	10,747
Items 1-3			
C.O. #C16A-1	0	9,497	9,497
C.O. #C16A-2	0	759	759
C.O. #C16A-3	0	12,285	12,285
C.O. #C16A-4	0	1,714	1,714
C.O. #C16A-5	0	2,843	2,843
C.O. #C16A-6	0	3,824	3,824

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (10/17/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Phelps Luck Elementary School (continued)			
PSC: 13.024.13 LPC			
C.O. #C16A-7	0	1,999	1,999
C.O. #C16A-8	0	7,407	7,407
C.O. #C16A-9	0	4,649	4,649
C.O. #C16A-10	0	14,947	14,947
C.O. #C16A-11	0	<481>	<481>
C.O. #C16A-12	0	1,004	1,004
C.O. #C16A-13	0	10,607	10,607
C.O. #C16A-14 Items 1-4	0	4,890	4,890
C.O. #C16A-15 Items 1, 2	0	1,974	1,974
C.O. #C16A-16 Items 1, 2	0	4,233	4,233
C.O. #C16A-17 Items 1-5	0	2,168	2,168
C.O. #C16A-18	0	3,787	3,787
C.O. #C16A-19 (Changes to Site Lighting)	0	65,000	65,000
C.O. #C16A-20	0	<2,285>	<2,285>
C.O. #C16A-21 Item 1 (Added Emergency Lighting)	0	20,137	
Item 2	<u>0</u>	<u>4,606</u>	
	0	24,743	24,743
Bollman Bridge Elementary School			
PSC: 13.039.09/12 LPC			
C.O. #C1A-1	0	635	635
C.O. #C1A-2	4,462	3,979	8,441
C.O. #C1A-3 Items 1-3	0	5,374	5,374
C.O. #C1A-4	<350>	<312>	<662>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (10/17/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)				
Bollman Bridge Elementary School (continued)				
PSC: 13.039.09/12 LPC				
C.O. #C1A-5	Item 1 (Alternate #5 Art Room Addition)	0	229,466	
	Item 2 (Alternate #6 Music Room Addition)	<u>0</u>	<u>219,822</u>	
		0	449,288	449,288
C.O. #C1A-6		876	781	1,657
C.O. #C1A-7		0	4,714	4,714
C.O. #C1A-8	Items 1, 2	0	6,106	
	Item 3	<u>1,062</u>	<u>947</u>	
		1,062	7,053	8,115
C.O. #C1A-9	Item 1 (Provide Additional Doors A149/A153)	0	15,032	
	Items 2, 3	<u>0</u>	<u>5,616</u>	
		0	20,648	20,648
C.O. #C1A-10	Items 1-3, 6, 7	0	30,424	
	Items 4, 5	<u>3,380</u>	<u>3,014</u>	
		3,380	33,438	36,818
C.O. #C1A-11		0	8,068	8,068
C.O. #C1A-12		0	12,311	12,311
C.O. #C1A-13	Items 1, 3	0	9,158	
	Item 2	<u>171</u>	<u>152</u>	
		171	9,310	9,481
C.O. #C1A-14	Items 1-3	0	6,809	
	Item 4	<u>668</u>	<u>595</u>	
		668	7,404	8,072
C.O. #C1A-15	Items 1-3, 5	0	3,529	
	Item 4	<u>595</u>	<u>530</u>	
		595	4,059	4,654
C.O. #C1A-16	Item 1 (Secure Front Entrance)	0	16,033	
	Item 2	0	467	
	Item 3	<u>972</u>	<u>867</u>	
		972	17,367	18,339
C.O. #C1A-17	(Window Shades)	0	23,923	23,923

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (10/17/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Howard</u> (Continued)				
Bollman Bridge Elementary School (continued)				
PSC: 13.039.09/12 LPC				
C.O. #C1A-18	Items 1-4	0	8,918	8,918
C.O. #C15A-1	Item 1	1,042	929	
	Items 2, 3	<u>0</u>	<u>7,156</u>	
		1,042	8,085	9,127
C.O. #C15A-2	(Relocate Geothermal Piping to Roof)	13,672	12,193	25,865
C.O. #C15A-3	Item 1 (Mech. Work Alt. #5 – Art Room)	0	118,784	
	Item 2 (Mech. Work Alt. #6 – Music Room)	<u>0</u>	<u>97,910</u>	
		0	216,694	216,694
C.O. #C15A-4		0	10,809	10,809
C.O. #C15A-5	(Install Bypass Valves for Heat Pump)	0	15,970	15,970
C.O. #C15A-6		0	3,155	3,155
C.O. #C15A-7	Items 1-5	0	20,898	20,898
C.O. #C15A-8	Items 1, 3	0	1,947	
	Item 2	<u>4,117</u>	<u>3,672</u>	
		4,117	5,619	9,736
C.O. #C15A-9	Item 1 (Glycol Increase to 30%)	12,880	11,488	
	Item 2	<u>0</u>	<u>2,356</u>	
		12,880	13,844	26,724
C.O. #C15A-10		0	8,967	8,967
C.O. #C15A-11	(Added Sprinkler to Various Phases)	12,850	11,459	24,309
C.O. #C15A-12	(Added Sprinkler to Various Phases)	12,850	11,459	24,309
C.O. #C15A-13		0	3,289	3,289
C.O. #C15A-14	(Air Flow Monitoring on RTU's)	0	23,394	23,394
C.O. #C16A-1		415	371	786
C.O. #C16A-2	(Additional Low Voltage Work)	0	17,496	17,496
C.O. #C16A-3		0	13,704	13,704

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (10/17/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Howard</u> (Continued)				
Bollman Bridge Elementary School (continued)				
PSC: 13.039.09/12 LPC				
C.O. #C16A-4	Items 1-4	0	9,416	9,416
C.O. #C16A-5	Item 1 (Electrical Work Alt. #5 Art Room)	0	38,021	
	Item 2 (Electrical Work Alt. #6 Music Room)	<u>0</u>	<u>58,330</u>	
		0	96,351	96,351
C.O. #C16A-6	Items 1, 2, 4	0	11,474	
	Item 3 (Re-feed Equipment in MDF)	<u>0</u>	<u>15,824</u>	
		0	27,298	27,298
C.O. #C16A-7	Item 1	460	410	
	Items 2, 3	<u>0</u>	<u>5,234</u>	
		460	5,644	6,104
C.O. #C16A-8	(Disconnect & Relocate Chiller Feeder)	0	18,236	18,236
C.O. #C16A-9	Items 1-3, 5, 6	0	21,518	
	Item 4	<u>734</u>	<u>654</u>	
		734	22,172	22,906
C.O. #C16A-10	Items 1-3	0	18,513	18,513
C.O. #C16A-11	Items 1, 3	0	10,322	
	Item 2	1,727	1,540	
	Item 4 (Added Security Cameras)	<u>0</u>	<u>16,097</u>	
		1,727	27,959	29,686
C.O. #C16A-12		846	755	1,601
C.O. #C16A-13		0	4,388	4,388
C.O. #C16A-14		0	1,068	1,068
C.O. #C16A-15		0	1,242	1,242
C.O. #C16A-16		0	1,867	1,867
C.O. #C16A-17		0	11,420	11,420
C.O. #C16A-18	(Power for New Entrance)	0	22,256	22,256
C.O. #C16A-19		0	3,062	3,062
C.O. #C16A-20	(Replace Media Center Lighting)	0	57,669	57,669

SECTION IX – FUND ADJUSTMENTS

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Baltimore County FY 2010</u>						
Catonsville High	03.128.2010		1,248,380	56,298		1,192,082
Statewide Contingency	40.000.2010		187,894		56,298	244,192
<u>Baltimore City FY 2011</u>						
#036 Harford Heights Primary	30.019.2011		178,835	11,191		167,644
Statewide Contingency	40.000.2011		3,034,013		11,191	3,045,204
<u>Anne Arundel County FY 2012</u>						
Cape St. Claire Elementary	02.116.2012		1,258,000	181,377		1,076,623
Cape St. Claire Elementary	02.116.2012		1,076,623	16,174		1,060,449
Statewide Contingency	40.010.2012		7,364,339		197,561	7,561,890
<u>Prince George's County FY 2012</u>						
Crossland High	16.033.2012		1,061,000	1,061,000		-
Potomac High	16.216.2012		291,000	291,000		-
Statewide Contingency	40.000.2012		7,561,890		1,352,000	8,913,890
<u>Queen Anne's County FY 2012</u>						
Kennard Elementary	17.012.2012		1,248,690	40,238		1,208,452
Statewide Contingency	40.000.2012		8,913,890		40,238	8,954,128
<u>St. Mary's County FY 2012</u>						
Leonardtown Middle	18.001.2012		350,350	96,129		254,221
Statewide Contingency	40.000.2012		8,954,128		96,129	9,050,257
<u>Washington County FY 2013</u>						
Pleasant Valley Elementary	21.022.2013		106,397	2,459		103,938
Statewide Contingency	40.000.2013		4,154,687		2,459	4,157,146
<u>Anne Arundel County FY 2014</u>						
Crofton Middle	02.038.2014		2,288,000	394,464		1,893,536
Crofton Meadows Elementary	02.045.2014		812,320	170,988		641,332
Marley Elementary	02.079.2014		978,525	455,614		522,911
Statewide Contingency	40.000.2014		4,936,056		1,021,066	5,957,122
<u>Somerset County FY 2014</u>						
Greenwood Elementary	19.014.2014		2,673,000	2,673,000		-
Statewide Contingency	40.000.2014		5,957,122		2,673,000	8,630,122
<u>Relocatables – FY 2008</u>						
Denton Elementary	35.609.2008		-		3,685	3,685
Statewide Contingency	40.003.2008		92,934	3,685		89,249
<u>Howard County FY 2012 SA</u>						
Wilde Lake Middle	13.060.2012		250,000	10,150		239,850
Wilde Lake Middle	13.060.2012		239,850	5,850		234,000
Statewide Contingency	40.009.2012		132,944		16,000	148,944

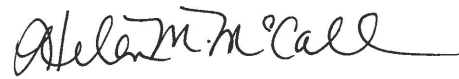
SECTION IX – FUND ADJUSTMENTS – cont'd

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
<u>Queen Anne's FY 2012 SA</u>						
Centreville Middle	17.004.2012		179,000	10,879		168,121
Statewide Contingency	40.009.2012		148,944		10,879	159,823
<u>Allegany County FY 2013 EEI</u>						
George's Creek E.	01.001.2013		24,000	24,000		-
Beall Elementary	01.002.2013		130,000		15,000	145,000
Bel Air Elementary	01.003.2013		108,000		4,000	112,000
John Humbird Elementary	01.004.2013		62,000		52,000	114,000
Fort Hill High	01.011.2013		91,000		56,000	147,000
Eckhart Alternative School	01.013.2013		54,000		9,000	63,000
Westmar Middle	01.014.2013		82,000	1,000		81,000
West Side Elementary	01.017.2013		26,000	26,000		-
Flintstone Elementary	01.020.2013		157,000		20,000	177,000
South Penn Elementary	01.021.2013		36,000	36,000		-
Cash Valley Elementary	01.022.2013		36,000	36,000		-
Westernport Elementary	01.024.2013		25,000	25,000		-
Mount Savage E/M	01.025.2013		42,000	42,000		-
Center for Career & Technology	01.027.2013		77,000		43,000	120,000
Frost Elementary	01.029.2013		77,000		1,000	78,000
Northeast Elementary	01.030.2013		21,000	21,000		-
Cresaptown Elementary	01.032.2013		28,000	28,000		-
Parkside Elementary	01.033.2013		77,000	1,000		76,000
Washington Middle	01.034.2013		42,000		32,000	74,000
Braddock Middle	01.035.2013		63,000		8,000	71,000
Statewide Contingency	40.010.2013		233,000	240,000	240,000	233,000
<u>Montgomery County FY 2013 EEI</u>						
Takoma Park Middle	15.001.2013		29,000		25,000	54,000
Dr. Charles E. Drew E.	15.169.2013		38,000	38,000	-	-
Statewide Contingency	40.010.2013		233,000	25,000	38,000	246,000

ANNOUNCEMENT

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Helen McCall
Recording Secretary

APPROVED: _____

A handwritten signature in blue ink that reads "David G. Lever". The signature is cursive and somewhat stylized, with a large initial "D".

David Lever
Executive Director