

State of Maryland
Interagency on School Construction Committee
MEETING MINUTES – December 20, 2013

AGENDA (2013 - 305)

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APPENDICES – SECTION II

- A. FY 2015 Annual Capital Improvement Program -
75% Designees' Recommendations Report

The Interagency Committee on School Construction (IAC) meeting was held on December 20, 2013 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Dr. Lillian M. Lowery; Members present via teleconference were: Ms. Amanda Conn (proxy for Mr. Richard Hall); Mr. Alvin Collins, Mr. Tom Lewis and Mr. Tim Maloney. The meeting was chaired by Dr. Lillian M. Lowery.

A. Capital Improvement Program Amendments to Planning and Funding Approvals

1. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Frederick County

Brunswick High School (PSC #10.036.14 SR) was fully funded in the FY 2014 Capital Improvement Program (CIP) for an HVAC project. At the time of the FY 2014 funding approval the design of the project was not complete. Since the award of the FY 2014 funding, the design has been completed and the engineer’s estimate for the cost of the project is significantly higher than originally anticipated. Therefore, the LEA requests rescission of the FY 2014 allocation and has submitted the project with a revised cost estimate for funding in the FY 2015 CIP. The Designees recommend that the IAC approve the rescission of the FY 2014 CIP allocation of \$165,000 and transfer the funding to the Statewide Contingency account reserved for Frederick County.

Motion:

TO APPROVE THE RESCISSION OF THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FUNDING APPROVAL FOR THE FREDERICK COUNTY BRUNSWICK HIGH SCHOOL HVAC PROJECT PSC #10.036.14 SR IN THE AMOUNT OF \$165,000 AND TO TRANSFER \$165,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR FREDERICK COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Capital Improvement Program: Amendments to the Fiscal Year 2013 CIP, Prince George’s County

High Point High School was approved for local planning as a Renovation project in the FY 2013 Capital Improvement Program (CIP) (PSC #16.085.13 LP). Based on a revised assessment of the facility, the program needs, and the enrollments, the LEA requests rescission of the FY 2013 CIP planning approval. The project remains a priority to the LEA and has been submitted in the FY 2015 CIP as a new request for an Addition/Renovation project which incorporates a special education program into the school.

Motion:

TO APPROVE THE RESCISSION OF PLANNING APPROVAL FOR HIGH POINT HIGH SCHOOL RENOVATION PROJECT PSC #16.085.13 LP IN PRINCE GEORGE'S COUNTY AND TO AMEND THE FY 2013 CAPITAL IMPROVEMENT PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Baltimore City
The Maryland Consolidated Capital Bond Loan of 2013 (Chapter 424, Maryland Laws specifies that if school construction funds provided to a county in the annual Capital Improvement Program (CIP) cannot be allocated to, or used for, eligible projects within two years of the initial authorization, the county may opt to have the funds: (1) applied to another eligible project in the prior fiscal year CIP or (2) reverted to and maintained in the contingency fund for eligible projects in the county in the next fiscal year CIP, in addition to new CIP funds that are allocated to the LEA. See also COMAR 23.03.02.03E.

Notification of each LEA's reserved contingency balance amount was sent to the LEAs on August 29, 2013, requesting that each LEA notify the Public School Construction Program by September 13, 2013 of their intention for the disposition of the funds held in reserve. The following items reflect Baltimore City's response and Designee recommendation:

Increase in Funding. Baltimore City Public School System (BCPSS) has requested that the \$1,500,000 held in the contingency reserves for BCPSS be applied to the balance of State funding due for the Booker T. Washington Building #130 PSC #30.168.14 SR window/door replacement project as an amendment to the FY 2014 CIP. If approved, the State funding will increase from \$1,500,000 to \$3,000,000 and the balance of State funds due will decrease from \$1,500,000 to \$0.

Increase in Funding. Baltimore City Public School System (BCPSS) has requested that the \$752,000 held in the contingency reserves for BCPSS be applied to establish an allocation for the Grove Park Elementary/Middle #224 PSC #30.271.14 SR roof replacement project that was deferred due to fiscal constraints in the FY 2014 CIP. If approved, the State funding for this project will increase from \$0 to \$752,000.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2014 CAPITAL IMPROVEMENT PROGRAM TO INCREASE FUNDING FOR THE BOOKER T. WASHINGTON BUILDING #130 PSC #30.168.14 SR WINDOW/DOOR REPLACEMENT PROJECT IN THE AMOUNT OF \$1,500,000 AND TO ESTABLISH AN ALLOCATION FOR THE GROVE PARK ELEMENTARY/MIDDLE #224 PSC #30.271.14 SR IN THE AMOUNT FO \$752,000 IN BALTIMORE CITY, AND TO APPROVE THE TRANSFER OF \$2,252,000 FROM THE FY 2014 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOL SYSTEM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Harford County Public Schools PFA Waiver - Replacement w/ Added Capacity

Youth's Benefit Elementary
1901 Fallston Rd
Fallston, MD 21047

Project Detail:

The Harford County Youth's Benefit Elementary School replacement project is required to receive a PFA waiver. This project was given planning approval in FY 2014. The original request was for a replacement school, but the IAC did not concur with the LEA's scope for replacement and the project was therefore approved as a renovation/addition. In FY 2015 the LEA submitted the project for first time funding, but appealed the decision to fund it as a renovation/addition rather than as the preferred replacement option. In November 2013 the IAC approved the appeal. However, because the location of the school is outside a PFA and the project is now categorized as a replacement which will increase capacity beyond its current State Rated Capacity (SRC), the project is now subject to the PFA waiver requirement. COMAR 23.03.02.03, .13, and .28.

The existing school building was originally built in 1953 with additions constructed in 1962, 1965, 1968 and 1995. The project will replace the existing 96,616 sf school with a new 149,775 sf building on the same site and increase the capacity from 958 students to 1,130, an increase of 172 students. The project does include community use space.

The Youth's Benefit Elementary School attendance area is bordered by the Harford/ Baltimore County boundary and the attendance boundaries of seven other elementary schools.

The current utilization is at 100% but is projected to decrease to 92% by 2020. When the additional capacity is factored in, the projected utilization will drop to 78%. This means the school will have excess capacity of 249 seats and an additional 322 seats will also be available at adjacent schools, for a total of 571 excess seats. The capacities at the seven adjacent schools range from a deficit of 25 seats to a surplus of 146 seats.

The IAC has recommended funding for the project but not for the additional capacity. The project request was for 1,130 seats but the IAC has recommended funding for 559 seats, which is a much lower capacity than its current SRC of 958. The Board of Education will build to the 1,130 seat capacity.

Land Use

The Land use designation of the site in the County's Comprehensive Plan is Institutional/Open Space and the zoning is Agricultural.

This school is currently, and will continue to be served by private well and septic.

The site as well as attendance area of the school lies entirely within the County's Tier III and Tier IV designations. (The Sustainable Growth & Agricultural Preservation Act of 2012 requires counties to create four Tiers of land use categories to identify where major and minor residential subdivisions may be located in a jurisdiction and what type of sewerage system will serve them.)

Environmental and Natural Settings

The project sits within watersheds that have been identified as impaired and therefore the project is subject to regulations regarding the Clean Water Act related to pollutant total maximum daily load (TMDL's) discharge as implemented by MDE.

Project Justification:

The project requires a PFA waiver for the replacement of an existing school with additional capacity. The State is not participating in the additional capacity; however the additional capacity will be built and paid for with county funding.

If approved, the additional capacity at this school would not likely encourage growth outside the PFA to an extent expected. Although the project is outside the PFA, County land use controls restrict growth to allowable densities dictated by the County Tiers map and local zoning.

The County's total Tier III consists of 6% of the land area and includes:

- Parcels zoned RR, VR, or VB (all designed generally to permit some growth while still protecting the rural character and not impeded with agricultural activities). In addition, in 2012 the County adopted its latest Land Use Plan, which removed the Rural Residential designation; it thereby limited further RR development only to properties currently zoned RR.
- Rural Village Priority Funding Areas outside of the Development Envelope served by septic. This allows residential uses on small lots.
- Parcels zoned for agricultural or commercial uses that are surrounded by Tier 3 or a combination of other Tiers. This category is a total of 91 parcels.

Tier IV is 71 % of the County and development is limited to minor subdivision only.

Regardless of the additional capacity proposed, the replacement school is still considered necessary to correct building and educational deficiencies.

- There is no site within the current Fallston attendance area that is in the PFA that could serve the Fallston Community. The option to replace the school on a new site within the PFA was not considered. The BOE owns this site; the original school was built in 1953 and has a strong community presence and support. The current location of Youth's Benefit Elementary School is within the community and it shares adjacencies with other community facilities, such as the Fallston Recreational Complex and the Fallston Public Library.
- The Youth's Benefit Elementary School is also within close proximity to Fallston Middle School and Fallston High School along Rt. 152 and is part of a broader educational complex.
- The administration of the over-utilized, two-building facility is a challenge for supervisory, administrative, and instructional staff. The duplication of core space, including kitchens, cafeteria, media center, gymnasium, and music spaces, is very inefficient for instructors, administrators, and building custodians. There are significant operational efficiencies that can be gained by building and operating a single elementary school facility.

- There are also safety and security concerns with the open space classrooms and the lack of interlock vestibules in the current facilities.

A location map is attached.

IAC Approval is recommended by means of the following MOTION:

MOTION:

TO APPROVE THE PRIORITY FUNDING AREA WAIVER FOR THE REPLACEMENT OF YOUTH'S BENEFIT ELEMENTARY SCHOOL LOCATED AT 1901 FALLSTON RD, HARFORD COUNTY MARYLAND, 21047.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Capital Improvement Program (CIP): Approval of Recommendations for the Fiscal Year 2015 Capital Improvement Program Allocations and Planning Approvals, and the Fiscal Year 2014 Capital Improvement Program Air Conditioning Initiative (ACI) Allocations

Attached for your consideration are the Designee's funding suggestions for 75% of the Fiscal Year 2015 Public School Construction Capital Improvement Program, as well as recommendations for planning approvals for certain projects in the FY 2015 CIP. In addition, the recommendation includes projects funded in whole or in part from the balance of funding in the Fiscal Year 2014 Capital Improvement Program Air Conditioning Initiative.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED DECEMBER 20, 2013, IN THE AMOUNT OF \$187.5 MILLION, AND TO RECOMMEND APPROVAL OF \$5.689 MILLION REMAINING FROM THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOR PROJECTS THAT WILL INSTALL AIR CONDITIONING IN SCHOOLS, IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2013, AND TO APPROVE THE TRANSFER OF \$5.689 MILLION FROM THE FY 2014 CIP-ACI STATEWIDE CONTINGENCY ACCOUNT TO THESE PROJECTS IN THE AMOUNTS INDICATED.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

FY 2015 Public School Construction Capital Improvement Program
 Interagency Committee on School Construction
 Summary of Project Requests and Recommendations as of 12-3-13; Revised 12-20-13
 (\$000) omitted

Priority/ Project Name	FY 2015 Number of Project Requests		FY 2015 Number of Projects Recom- mended		Total LEA FY 2015 Requests	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13; Revised 12-20-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13	Comments:
	LP Funding		LP Funding			FY 2014 CIP ACI Funding	FY 2014 CIP Funding	FY 2014 CIP ACI Funding	FY 2015 CIP Funding	FY 2014 CIP ACI Funding	FY 2015 CIP Funding		
Allegany County	0	2	0	2	\$7,373	\$0	\$0	\$0	\$1,600	\$0	\$1,600	\$1,600	
Anne Arundel County	12	20	4	13	\$56,447	\$0	\$16,236	\$0	\$2,564	\$0	\$18,800	\$18,800	
Baltimore County	10	22	1	12	\$94,215	\$2,643	\$16,526	\$1,296	\$3,304	\$3,939	\$19,830	\$23,769	
Calvert County	0	3	0	2	\$2,653	\$0	\$614	\$0	\$(1)	\$0	\$613	\$613	
Carroll County	1	5	1	4	\$4,735	\$0	\$3,182	\$0	\$733	\$0	\$3,915	\$3,915	
Cecil County	2	4	1	2	\$9,179	\$0	\$2,559	\$0	\$325	\$0	\$2,884	\$2,884	
Charles County	0	2	0	2	\$18,508	\$347	\$5,000	\$(3)	\$1,140	\$344	\$6,140	\$6,484	
Dorchester County	1	2	0	2	\$768	\$0	\$0	\$0	\$568	\$0	\$568	\$568	
Frederick County	1	13	0	9	\$15,891	\$0	\$8,933	\$0	\$2,378	\$0	\$11,311	\$11,311	
Harford County	2	5	0	3	\$14,240	\$0	\$6,756	\$0	\$3,350	\$0	\$10,106	\$10,106	
Howard County	1	18	0	13	\$29,276	\$0	\$11,209	\$0	\$2,791	\$0	\$14,000	\$14,000	
Kent County	0	4	0	2	\$1,604	\$0	\$0	\$0	\$600	\$0	\$600	\$600	
Montgomery County	15	37	0	4	\$162,929	\$0	\$19,007	\$0	\$2,993	\$0	\$22,000	\$22,000	
Prince George's County	7	68	0	19	\$110,920	\$0	\$17,075	\$0	\$2,753	\$0	\$19,828	\$19,828	
Queen Anne's County	0	2	0	2	\$5,112	\$0	\$3,030	\$0	\$677	\$0	\$3,707	\$3,707	
St. Mary's County	1	3	1	3	\$13,269	\$0	\$4,950	\$0	\$2,156	\$0	\$7,106	\$7,106	
Somerset County	0	2	0	2	\$3,632	\$0	\$113	\$0	\$2,000	\$0	\$2,113	\$2,113	
Talbot County	0	1	0	1	\$384	\$384	\$0	\$0	\$0	\$384	\$0	\$384	
Washington County	0	3	0	3	\$8,234	\$0	\$5,008	\$0	\$910	\$0	\$5,918	\$5,918	
Wicomico County	1	11	0	6	\$16,941	\$1,022	\$6,481	\$0	\$1,900	\$1,022	\$8,381	\$9,403	
Baltimore City	0	35	0	20	\$52,213	\$0	\$7,696	\$0	\$9,389	\$0	\$17,085	\$17,085	
Maryland School for the Blind	1	2	0	2	\$14,733	\$0	\$8,260	\$0	\$2,735	\$0	\$10,995	\$10,995	
Totals	55	264	8	128	\$643,256	\$4,396	\$142,635	\$1,293	\$44,865	\$5,689	\$187,500	\$193,189	

NOTES: Governor's Preliminary Allocation: \$250 M
 IAC Recommendation: 75% of Governor's Preliminary Allocation = \$187.5 M
 Caroline, Garrett and Worcester Counties have no requests.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13; Revised 12-20-13
(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13; Revised 12-20-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding					
<u>Allegany County</u>															
1 Allegany High	Replacement	A	\$26,776	\$1,000	\$6,176			\$700		\$700	\$700 p2	\$25,076	\$6,176 <input checked="" type="checkbox"/>	PFA	
2 Washington Middle	SR:Roof	A	\$1,197		\$1,197			\$900		\$900	\$900 p1	\$297	\$1,197 <input checked="" type="checkbox"/>	PFA	
Allegany County Total			\$27,973	\$1,000	\$7,373	\$0	\$0	\$0	\$1,600	\$0	\$1,600	\$1,600			
<u>Anne Arundel County</u>															
1 Meade High	SR:HVAC/ Ceiling/ Lighting	A	\$5,667		\$5,667					\$5,667	\$5,667 e			<input type="checkbox"/>	BRAC PFA
2 Nantucket Elementary	K & PreK Addition	A			LP					LP	LP			<input type="checkbox"/>	PFA
3 Nantucket Elementary	K & PreK Addition	A	\$892		\$892					\$892	\$892 e			<input type="checkbox"/>	PFA
4 Jones Elementary	K Addition	A			LP					LP	LP			<input type="checkbox"/>	BRAC PFA
5 Jones Elementary	K Addition	A	\$464		\$477			\$477		\$464	\$464 e			<input type="checkbox"/>	BRAC PFA
6 Meade Heights Elementary	SR:Roof	A	\$818		\$818			\$818		\$818	\$818 e			<input type="checkbox"/>	BRAC PFA
7 Seven Oaks Elementary	K & PreK Addition	C			LP								LP <input checked="" type="checkbox"/>	<input type="checkbox"/>	BRAC PFA
8 Seven Oaks Elementary	K & PreK Addition	C			\$786							\$786	\$786 <input checked="" type="checkbox"/>	<input type="checkbox"/>	BRAC PFA
9 Jacobsville Elementary	K & PreK Addition	A			LP					LP	LP			<input type="checkbox"/>	PFA
10 Jacobsville Elementary	K & PreK Addition	A	\$880		\$880			\$880		\$880	\$880 e			<input type="checkbox"/>	PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13; Revised 12-20-13
(\$000) omitted

Notes:

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13; Revised 12-20-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:	
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Anne Arundel County cont'd																
11 North Glen Elementary				SR:HVAC/Windows/ Ceiling	A	\$2,256		\$2,256			\$2,256	\$2,256 e		<input type="checkbox"/>	BRAC PFA	
12 Magothy River Middle				Renovation - Open Space Conversion	A	\$1,758		\$1,758			\$1,758	\$1,758 e		<input type="checkbox"/>	PFA	
13 Meade High				Renovation - Open Space Conversion	A	\$1,872		\$1,872			\$1,872	\$1,872 e		<input type="checkbox"/>	BRAC PFA	
14 Mills-Parole Elementary				Renovation/Addition	A	\$5,613	\$5,497	\$116			\$116	\$116 b		<input type="checkbox"/>	PFA	
15 Rolling Knolls Elementary				Replacement	A	\$7,968	\$1,000	\$6,968		\$2,423	\$3,423	\$3,423 p2	\$3,545	\$5,968	<input checked="" type="checkbox"/>	
16 Benfield Elementary				Renovation/Addition	A	\$4,453		\$2,671			\$500	\$500 p1	\$3,953	\$2,171	<input checked="" type="checkbox"/>	BRAC PFA
17 West Annapolis Elementary				Addition/Renovation	A	\$3,938		LP			LP	LP		LP	<input checked="" type="checkbox"/>	PFA
18 West Annapolis Elementary				Addition/Renovation	B			\$2,537					\$2,537	\$2,537	<input checked="" type="checkbox"/>	PFA
19 Severna Park High				Replacement	B			\$25,221					\$25,221	\$25,221	<input checked="" type="checkbox"/>	BRAC PFA
20 Park Elementary				SR:Electrical	A	\$77		\$77			\$77	\$77 e		\$77	<input checked="" type="checkbox"/>	BRAC PFA
21 Meade Heights Elementary				SR:Electrical	A	\$77		\$77			\$77	\$77 e		\$77	<input checked="" type="checkbox"/>	BRAC PFA
22 North Glen Elementary				Gym Addition	B	\$883	\$400	\$483					\$483	\$483	<input checked="" type="checkbox"/>	BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13; Revised 12-20-13
(\$000) omitted

Notes:

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13; Revised 12-20-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13; Revised 12-20-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:	
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Anne Arundel County cont'd																
23 Oakwood Elementary Gym Addition	B	\$883	\$400	\$483								\$483	\$483	<input checked="" type="checkbox"/>	BRAC PFA	
24 Manor View Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC PFA	
25 High Point Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC PFA	
26 George Cromwell Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC PFA	
27 Jessup Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC	
28 Arnold Elementary Replacement	C			LP										<input type="checkbox"/>	PFA	
29 Woodside Elementary Gym Addition	B			LP										<input type="checkbox"/>	BRAC PFA	
30 Woodside Elementary Gym Addition	B			\$1,204								\$1,204		<input type="checkbox"/>	BRAC PFA	
31 Millersville Elementary Gym Addition	B			LP										<input type="checkbox"/>	BRAC	
32 Millersville Elementary Gym Addition	B	\$1,204		\$1,204								\$1,204		<input type="checkbox"/>	BRAC	
Anne Arundel County Total		\$39,703	\$7,297	\$56,447	\$0	\$16,236	\$0	\$2,564	\$0	\$18,800	\$18,800					
Baltimore County																
1 Hereford High Renovation/Addition	A	\$15,881	\$7,540	\$8,341		\$8,341				\$8,341	\$8,341 b			<input type="checkbox"/>		
2 Pikesville High Renovation	A	\$10,847		\$10,966				\$4,600		\$4,600	\$4,600 p1	\$6,247	\$9,393	<input checked="" type="checkbox"/>	PFA	

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Baltimore County cont'd																
3 Overlea High	SR:Air Conditioning-ACI	A	\$8,939	\$5,000	\$3,939	\$2,643	\$1,296	\$1,296	\$(1,296)	\$3,939	\$3,939 b			<input type="checkbox"/>	PFA	
4 Sparks Elementary	Addition	A	\$1,518		\$1,518		\$1,518			\$1,518	\$1,518 e			<input type="checkbox"/>		
5 NW Corridor Elementary	New	B			LP									LP <input checked="" type="checkbox"/>		
6 NW Corridor Elementary	New	B			\$10,199							\$10,199	\$9,814	<input checked="" type="checkbox"/>		
7 Glenmar Elementary	SR:Roof	A	\$790		\$790		\$790			\$790	\$790 e			<input type="checkbox"/>	BRAC PFA	
8 Riverview Elementary	SR:Roof	A	\$653		\$653		\$653			\$653	\$653 e			<input type="checkbox"/>	BRAC PFA	
9 Scotts Branch Elementary	SR:Roof	A	\$740		\$740		\$740			\$740	\$740 e			<input type="checkbox"/>	PFA	
10 Oliver Beach Elementary	SR:Roof	A	\$660		\$660		\$660			\$660	\$660 e			<input type="checkbox"/>	PFA	
11 Dumbarton Middle	Renovation	B			LP									LP <input checked="" type="checkbox"/>	PFA	
12 Dumbarton Middle	Renovation	B			\$11,304							\$11,304	\$8,032	<input checked="" type="checkbox"/>	PFA	
13 Catonsville Elementary @ Bloomsbury	Renovation/Addition	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
14 Catonsville Elementary @ Bloomsbury	Renovation/Addition	C			\$9,654							\$9,654	\$8,501	<input checked="" type="checkbox"/>	BRAC PFA	
15 Westowne Elementary	Replacement	C			LP									LP <input checked="" type="checkbox"/>	PFA	
16 Westowne Elementary	Replacement	C			\$8,085							\$8,085	\$8,085	<input checked="" type="checkbox"/>	PFA	
17 Relay Elementary	Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	

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Baltimore County cont'd															
18 Relay Elementary Replacement	C			\$8,680								\$8,680	\$8,680 <input checked="" type="checkbox"/>	BRAC PFA	
19 Westchester Elementary Addition	A			LP		LP				LP	LP		<input type="checkbox"/>	BRAC PFA	
20 Westchester Elementary Addition	A	\$1,308		\$1,216		\$700				\$700	\$700 p1	\$608	\$516 <input checked="" type="checkbox"/>	BRAC PFA	
21 Loch Raven Elementary New	C			LP									LP <input checked="" type="checkbox"/>		
22 Loch Raven Elementary New	C			\$7,667								\$7,667	\$7,667 <input checked="" type="checkbox"/>		
23 Cromwell Valley Elementary Regional Magnet School of Technology Renovation/Addition	B			LP									LP <input checked="" type="checkbox"/>	PFA	
24 Cromwell Valley Elementary Regional Magnet School of Technology Renovation/Addition	C			\$5,936								\$5,936	\$5,991 <input checked="" type="checkbox"/>	PFA	
25 Owings Mills Elementary SR:Roof	B			\$552								\$552	\$552 <input checked="" type="checkbox"/>	PFA	
26 Woodmoor Elementary SR:Roof	B			\$718								\$718	\$718 <input checked="" type="checkbox"/>	PFA	
27 Deer Park Elementary SR:Roof	A	\$663		\$663		\$663				\$663	\$663 e		<input type="checkbox"/>	PFA	
28 Orems Elementary SR:Roof	A	\$538		\$538		\$538				\$538	\$538 e		<input type="checkbox"/>	BRAC PFA	

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Baltimore County cont'd																
29 Chesapeake Terrace Elementary	SR:Roof	A	\$627	\$627		\$627				\$627	\$627 e			<input type="checkbox"/>	BRAC PFA	
30 Rosedale Alternative	SR:Roof	B		\$769								\$769	\$769	<input checked="" type="checkbox"/>	BRAC PFA	
31 Padonia International Elementary	Renovation	C		LP									LP	<input checked="" type="checkbox"/>	PFA	
32 Halstead Elementary - Magnet	Renovation	C		LP									LP	<input checked="" type="checkbox"/>	PFA	
Baltimore County Total			\$43,164	\$12,540	\$94,215	\$2,643	\$16,526	\$1,296	\$3,304	\$3,939	\$19,830	\$23,769				
Calvert County																
1 Mutual Elementary	Renovation - Open Space Conversion/Fire Safety	A	\$1,359	\$1,004	\$355		\$356		(\$1)		\$355	\$355 b		<input type="checkbox"/>		
2 Northern High	Replacement/ Renovation	C			\$2,040							\$2,040	\$2,040	<input checked="" type="checkbox"/>		
3 Sunderland Elementary	SR:Roof	A	\$258		\$258		\$258				\$258	\$258 e		<input type="checkbox"/>		
Calvert County Total			\$1,617	\$1,004	\$2,653	\$0	\$614	\$0	(\$1)	\$0	\$613	\$613				
Carroll County																
1 Charles Carroll Elementary	Renovation	A	\$4,887		LP				LP		LP	LP		LP	<input checked="" type="checkbox"/>	

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Carroll County cont'd															
2 Manchester Elementary SR:HVAC	A	\$2,289		\$2,289		\$2,289				\$2,289	\$2,289 e		<input type="checkbox"/>	PFA	
3 Manchester Elementary SR:Roof	A	\$693		\$693		\$493		\$200		\$693	\$693 e	\$200	<input checked="" type="checkbox"/>	PFA	
4 Francis Scott Key High SR:Roof	D			\$820								\$820	<input type="checkbox"/>	PFA	
5 Mechanicsville Elementary SR:Roof	A	\$742		\$742		\$400		\$342		\$742	\$742 e	\$342	<input checked="" type="checkbox"/>	PFA	
6 Sykesville Middle SR:Windows	A	\$191		\$191				\$191		\$191	\$191 e	\$191	<input checked="" type="checkbox"/>	PFA	
Carroll County Total		\$8,802		\$4,735	\$0	\$3,182	\$0	\$733	\$0	\$3,915	\$3,915				
Cecil County															
1 Perryville Elementary Renovation	A	\$7,654		\$3,100		\$2,000		\$325		\$2,325	\$2,325 p1	\$5,329	\$1,100	<input checked="" type="checkbox"/>	BRAC PFA
2 Cecil School of Technology (Replacement) Renovation	A	\$5,311		LP				LP		LP	LP		LP	<input checked="" type="checkbox"/>	PFA
3 Cecil School of Technology (Replacement) Replacement	C			\$5,304								\$5,304	\$5,304	<input checked="" type="checkbox"/>	PFA
4 Rising Sun Elementary SR:Roof	A	\$559		\$559		\$559				\$559	\$559 e			<input type="checkbox"/>	
5 New Gilpin Manor Elementary Replacement	B			LP									LP	<input checked="" type="checkbox"/>	PFA
6 Conowingo Elementary SR:Roof	B			\$216								\$216	\$216	<input checked="" type="checkbox"/>	
Cecil County Total		\$13,524		\$9,179	\$0	\$2,559	\$0	\$325	\$0	\$2,884	\$2,884				

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Charles County															
1 St. Charles High	New	\$45,832	\$27,671	\$18,161		\$5,000		\$1,140		\$6,140	\$6,140 p5	\$12,021	\$13,161 <input checked="" type="checkbox"/>	PFA	
2 La Plata High	SR:HVAC-ACI	\$344		\$347	\$347		\$(3)		\$344		\$344 e		<input type="checkbox"/>	PFA	
Charles County Total		\$46,176	\$27,671	\$18,508	\$347	\$5,000	\$(3)	\$1,140	\$344	\$6,140	\$6,484				
Dorchester County															
1 South Dorchester PK-8	SR:Roof	\$566		\$566				\$366		\$366	\$366 p1	\$200	\$566 <input checked="" type="checkbox"/>		
2 Hurlock Elementary	SR:Roof	\$202		\$202				\$202		\$202	\$202 e		\$202 <input checked="" type="checkbox"/>	PFA	
3 North Dorchester High	Replacement/ Renovation			LP									LP <input checked="" type="checkbox"/>		
Dorchester County Total		\$768		\$768	\$0	\$0	\$0	\$568	\$0	\$568	\$568				
Frederick County															
1 Linganore High	Replacement	\$37,682	\$31,452	\$6,230		\$4,000		\$772		\$4,772	\$4,772 p7	\$1,458	\$2,230 <input checked="" type="checkbox"/>		
2 North Frederick Elementary	Replacement	\$11,930	\$5,329	\$6,601		\$3,800		\$1,110		\$4,910	\$4,910 p2	\$1,691	\$2,801 <input checked="" type="checkbox"/>	PFA	
3 West Frederick City Area Elementary	New			LP									LP <input checked="" type="checkbox"/>	PFA	
4 Yellow Springs Elementary	SR:Boiler	\$180		\$180		\$180				\$180	\$180 e		<input type="checkbox"/>	BRAC	
5 Valley Elementary	SR:Boiler	\$188		\$188				\$188		\$188	\$188 e		\$188 <input checked="" type="checkbox"/>	BRAC PFA	

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Frederick County cont'd																
6 Rock Creek School		\$324		\$324		\$324				\$324	\$324 e			<input type="checkbox"/>	BRAC PFA	
7 Ballenger Creek Middle		\$240		\$240		\$240				\$240	\$240 e			<input type="checkbox"/>	BRAC PFA	
8 Brunswick High				\$581							\$581	\$581	\$581	<input checked="" type="checkbox"/>	PFA	
9 Myersville Elementary		\$308		\$308			\$308			\$308	\$308 e		\$308	<input checked="" type="checkbox"/>	BRAC PFA	
10 New Midway Elementary		\$194		\$194		\$194				\$194	\$194 e			<input type="checkbox"/>		
11 Liberty Elementary		\$195		\$195		\$195				\$195	\$195 e			<input type="checkbox"/>	BRAC PFA	
12 New Market Elementary				\$290							\$290	\$290	\$290	<input checked="" type="checkbox"/>	BRAC PFA	
13 Brunswick Middle				\$381							\$381	\$381	\$381	<input checked="" type="checkbox"/>	PFA	
14 Liberty Elementary				\$179							\$179	\$179	\$179	<input checked="" type="checkbox"/>	BRAC PFA	
Frederick County Total		\$51,241	\$36,781	\$15,891	\$0	\$8,933	\$0	\$2,378	\$0	\$11,311	\$11,311					
Harford County																
1 Fallston High		\$9,873	\$5,056	\$4,817		\$4,817				\$4,817	\$4,817 b			<input type="checkbox"/>	BRAC	
2 Youth's Benefit Elementary		\$10,383		\$6,252			\$3,350			\$3,350	\$3,350 p1	\$7,033	\$6,252	<input checked="" type="checkbox"/>		

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<u>Harford County cont'd</u>																
3 Joppatowne High Limited Renovation	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA		
4 Havre de Grace Middle/High Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA		
5 Dublin Elementary SR:HVAC	A	\$1,939		\$1,939		\$1,939				\$1,939	\$1,939 e		<input type="checkbox"/>	PFA		
6 Darlington Elementary SR:HVAC	B			\$603								\$603	\$603 <input checked="" type="checkbox"/>	BRAC PFA		
7 Ring Factory Elementary SR:HVAC	B			\$629								\$629	\$629 <input checked="" type="checkbox"/>	BRAC PFA		
Harford County Total		\$22,195	\$5,056	\$14,240	\$0	\$6,756	\$0	\$3,350	\$0	\$10,106	\$10,106					
<u>Howard County</u>																
1 Atholton High Renovation/Addition	A	\$18,286	\$15,987	\$2,299		\$2,299				\$2,299	\$2,299 b		<input type="checkbox"/>	BRAC PFA		
2 Longfellow Elementary Renovation/Addition	A	\$4,916	\$1,500	\$3,416		\$3,416				\$3,416	\$3,416 b		<input type="checkbox"/>	BRAC PFA		
3 Laurel Woods Elementary Addition	A	\$2,546		\$2,546		\$1,400		\$1,146		\$2,546	\$2,546 e		\$1,146 <input checked="" type="checkbox"/>	BRAC PFA		
4 Applications and Research Laboratory SR:HVAC	D			\$4,221								\$4,221	\$4,221 <input checked="" type="checkbox"/>			
5 Deep Run Elementary Renovation/Addition	A	\$7,555		\$5,734				\$1,708		\$1,708	\$1,708 p1	\$5,847	\$5,734 <input checked="" type="checkbox"/>	BRAC PFA		

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Howard County cont'd																
6 Patuxent Valley Middle Renovation/Addition	C			\$4,300								\$4,300	\$4,300 <input checked="" type="checkbox"/>	BRAC PFA		
7 Mount View Middle SR:Roof	A	\$792		\$792		\$792				\$792	\$792 e		<input type="checkbox"/>			
8 Centennial High SR:Roof	C			\$1,428								\$1,428	\$1,428 <input checked="" type="checkbox"/>	PFA		
9 Wilde Lake High SR:Roof	C			\$1,301								\$1,301	\$1,301 <input checked="" type="checkbox"/>	BRAC PFA		
10 River Hill High SR:Roof	A	\$1,729		\$1,729		\$1,792		\$(63)		\$1,729	\$1,729 e		<input type="checkbox"/>	PFA		
11 Mayfield Woods Middle SR:Chillers	A	\$286		\$286		\$286				\$286	\$286 e		<input type="checkbox"/>	BRAC PFA		
12 Pointers Run Elementary SR:Chiller	A	\$126		\$126		\$126				\$126	\$126 e		<input type="checkbox"/>	BRAC PFA		
13 Burleigh Manor Elementary SR:Boilers	A	\$308		\$308		\$308				\$308	\$308 e		<input type="checkbox"/>	PFA		
14 Elkridge Elementary SR:Boilers	A	\$246		\$246		\$246				\$246	\$246 e		<input type="checkbox"/>	BRAC PFA		
15 Elkridge Landing Middle SR:Chillers	A	\$286		\$286		\$286				\$286	\$286 e		<input type="checkbox"/>	BRAC PFA		
16 Fulton Elementary SR:Chiller	A	\$126		\$126		\$126				\$126	\$126 e		<input type="checkbox"/>	BRAC PFA		
17 Hollifield Station Elementary SR:Chiller	A	\$132		\$132		\$132				\$132	\$132 e		<input type="checkbox"/>	PFA		
18 Waverly Elementary Renovation/Addition	D												<input type="checkbox"/>	PFA		

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Howard County cont'd															
19 Patapsco Middle Renovation	B			LP									<input type="checkbox"/>	PFA	
Howard County Total		\$37,334	\$17,487	\$29,276	\$0	\$11,209	\$0	\$2,791	\$0	\$14,000	\$14,000				
Kent County															
1 Garnett Elementary SR:Roof	A	\$666		\$666				\$500		\$500	\$500 p1	\$166	<input type="checkbox"/>	PFA	
2 Garnett Elementary SR:HVAC	A			\$151				\$100		\$100	\$100 p1	\$51	<input type="checkbox"/>	PFA	
3 Galena Elementary SR:Roof	B	\$666		\$666								\$666	<input type="checkbox"/>	PFA	
4 Galena Elementary SR:HVAC	D			\$121								\$121	<input type="checkbox"/>	PFA	
Kent County Total		\$1,332		\$1,604	\$0	\$0	\$0	\$600	\$0	\$600	\$600				
Montgomery County															
1 Paint Branch High Replacement	A	\$31,723	\$25,230	\$6,493		\$6,493				\$6,493	\$6,493 b		<input type="checkbox"/>	BRAC PFA	
2 Herbert Hoover Middle Replacement	A	\$10,564	\$2,350	\$8,214		\$8,214				\$8,214	\$8,214 b		<input type="checkbox"/>	BRAC PFA	
3 Glenallen Elementary Replacement	A	\$7,091	\$1,600	\$5,491		\$4,300		\$1,191		\$5,491	\$5,491 b	\$1,191	<input checked="" type="checkbox"/>	BRAC PFA	
4 Beverly Farms Elementary Replacement	A	\$6,628	\$1,046	\$5,582				\$1,802		\$1,802	\$1,802 p2	\$3,780	<input checked="" type="checkbox"/>	BRAC PFA	
5 Weller Road Elementary Replacement	B			\$8,652								\$8,652	<input checked="" type="checkbox"/>	BRAC PFA	
6 Bradley Hills Elementary Addition/Renovation	B			\$4,523								\$4,523	<input checked="" type="checkbox"/>	BRAC PFA	

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Montgomery County cont'd															
7 Westbrook Elementary Addition/Renovation	B			\$2,409								\$2,409	\$2,067 <input checked="" type="checkbox"/>	BRAC PFA	
8 Darnestown Elementary Addition/Renovation	B			\$3,202								\$3,202	\$3,202 <input checked="" type="checkbox"/>		
9 Wyngate Elementary Addition/Renovation	B			\$2,838								\$2,838	\$2,838 <input checked="" type="checkbox"/>	BRAC PFA	
10 Georgian Forest Elementary Addition/Renovation	B			\$2,745								\$2,745	\$2,745 <input checked="" type="checkbox"/>	BRAC PFA	
11 Viers Mill Elementary Addition	B			\$842								\$842	\$842 <input checked="" type="checkbox"/>	BRAC PFA	
12 Quince Orchard High SR:HVAC	B			\$1,105								\$1,105	\$1,105 <input checked="" type="checkbox"/>	PFA	
13 S. Christa McAuliffe Elementary SR:HVAC	B			\$1,073								\$1,073	\$1,073 <input checked="" type="checkbox"/>	PFA	
14 Damascus High SR:HVAC - Phase II	B			\$1,059								\$1,059	\$1,059 <input checked="" type="checkbox"/>	PFA	
15 Shady Grove Middle SR:HVAC - Phase I	B			\$1,023								\$1,023	\$1,023 <input checked="" type="checkbox"/>	BRAC PFA	
16 Goshen Elementary SR:HVAC	B			\$873								\$873	\$873 <input checked="" type="checkbox"/>		
17 Roberto Clemente Middle SR:Roof	B			\$823								\$823	\$823 <input checked="" type="checkbox"/>	PFA	
18 Woodfield Elementary SR:HVAC	B			\$724								\$724	\$798 <input checked="" type="checkbox"/>	PFA	
19 Briggs Chaney Middle SR:Roof	B			\$773								\$773	\$773 <input checked="" type="checkbox"/>	BRAC	
20 Lake Seneca Elementary SR:HVAC	B			\$661								\$661	\$661 <input checked="" type="checkbox"/>	PFA	

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Montgomery County cont'd															
21 White Oak Middle	SR:Roof	B		\$621								\$621	\$621 <input checked="" type="checkbox"/>	BRAC PFA	
22 Summit Hall Elementary	SR:HVAC	B		\$591								\$591	\$591 <input checked="" type="checkbox"/>	BRAC PFA	
23 Woodlin Elementary	SR:HVAC - Phase II	B		\$536								\$536	\$536 <input checked="" type="checkbox"/>	BRAC PFA	
24 Fields Road Elementary	SR:Roof	B		\$399								\$399	\$399 <input checked="" type="checkbox"/>	BRAC PFA	
25 Walt Whitman High	SR:Roof - Phase II	B		\$305								\$305	\$305 <input checked="" type="checkbox"/>	BRAC PFA	
26 Waters Landing Elementary	Addition/Renovation	B		\$1,292								\$1,292	\$1,253 <input checked="" type="checkbox"/>	PFA	
27 Gaithersburg High	Replacement/ Renovation	B		\$39,586								\$39,586	\$39,586 <input checked="" type="checkbox"/>	PFA	
28 Clarksburg Cluster Elementary	New	B		\$9,421								\$9,421	\$9,421 <input checked="" type="checkbox"/>	PFA	
29 Bel Pre Elementary	Replacement	B		\$8,838								\$8,838	\$8,838 <input checked="" type="checkbox"/>	BRAC PFA	
30 Rock Creek Forest Elementary	Replacement	B		\$10,246								\$10,246	\$10,246 <input checked="" type="checkbox"/>	BRAC PFA	
31 Candlewood Elementary	Replacement	B		\$7,441								\$7,441	\$7,441 <input checked="" type="checkbox"/>	BRAC PFA	

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Montgomery County cont'd																
32 Wheaton High	Replacement	B		\$15,785								\$15,785	\$15,785	<input checked="" type="checkbox"/>	BRAC PFA	
33 Clarksburg High	Addition	B		LP									LP	<input checked="" type="checkbox"/>	PFA	
34 Clarksburg High	Addition	C		\$4,257								\$4,257	\$2,129	<input checked="" type="checkbox"/>	PFA	
35 North Chevy Chase Elementary	Addition/Renovation	B		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
36 North Chevy Chase Elementary	Addition/Renovation	B		\$1,605								\$1,605	\$1,605	<input checked="" type="checkbox"/>	BRAC PFA	
37 Rosemary Hills Elementary	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
38 Rosemary Hills Elementary	Renovation/Addition	B		\$261								\$261	\$261	<input checked="" type="checkbox"/>	BRAC PFA	
39 Bethesda Elementary	Addition	C		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
40 Bethesda Elementary	Addition	C		\$1,472								\$1,472	\$1,472	<input checked="" type="checkbox"/>	BRAC PFA	
41 Arcola Elementary	Addition	C		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
42 Arcola Elementary	Addition	C		\$1,168								\$1,168	\$1,163	<input checked="" type="checkbox"/>	BRAC PFA	
43 Clarksburg/Damascus Middle	New	C		LP									LP	<input checked="" type="checkbox"/>		

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Montgomery County cont'd																
44 William H. Farquhar Middle	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	BRAC	
45 Wheaton Woods Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
46 Brown Station Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	PFA	
47 Wayside Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
48 Julius West Middle	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
49 Wood Acres Elementary	Addition	B		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
50 Bethesda/Chevy Chase Middle #2	New	C		LP									LP	<input checked="" type="checkbox"/>	PFA	
51 Seneca Valley High	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	PFA	
52 Thomas Edison School of Technology	Replacement	B		LP									LP	<input checked="" type="checkbox"/>	BRAC PFA	
Montgomery County Total			\$56,006	\$30,226	\$162,929	\$0	\$19,007	\$0	\$2,993	\$0	\$22,000	\$22,000				

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Prince George's County															
1 Clinton Grove Elementary Addition/Renovation (SEI)	C			\$6,000							\$6,951 p1	\$6,000	\$6,000 <input checked="" type="checkbox"/>	BRAC PFA	
2 Stephen Decatur Middle Addition/Renovation (SEI)	C			\$4,425								\$4,425	\$4,425 <input checked="" type="checkbox"/>	BRAC PFA	
3 High Point High Addition/Renovation (SEI)	C			LP								LP	<input checked="" type="checkbox"/>	BRAC PFA	
4 High Point High Addition/Renovation (SEI)	C			\$3,229								\$3,229	\$3,229 <input checked="" type="checkbox"/>	BRAC PFA	
5 Glenarden Woods Elementary Addition/Renovation (SEI)	A	\$8,148		\$9,917		\$6,000		\$951		\$6,951		\$1,197	\$3,917 <input checked="" type="checkbox"/>	BRAC PFA	
6 Tulip Grove Elementary Addition/Renovation	C			LP								LP	<input checked="" type="checkbox"/>	BRAC PFA	
7 Tulip Grove Elementary Addition/Renovation	C			\$4,000								\$4,000	\$4,000 <input checked="" type="checkbox"/>	BRAC PFA	
8 Charles Carroll Middle Renovation (SEI)	B			LP								LP	<input checked="" type="checkbox"/>	BRAC PFA	
9 James E. Duckworth Regional Center Renovation/Addition (SEI)	B			LP								LP	<input checked="" type="checkbox"/>	BRAC PFA	
10 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			\$1,000								\$1,000	\$6,000 <input checked="" type="checkbox"/>	BRAC PFA	
11 Margaret Brent Special Education Renovation/Addition (SEI)	C			LP								LP	<input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd															
12 C. Elizabeth Rieg Special Center	Limited Renovation	C		LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
13 C. Elizabeth Rieg Special Center	Limited Renovation	C		\$2,726								\$2,726	\$2,726 <input checked="" type="checkbox"/>	BRAC PFA	
14 Isaac J. Gourdine Middle	SR:Chiller	D		\$953								\$953	\$953 <input checked="" type="checkbox"/>	BRAC PFA	
15 Bowie High (Belair Annex)	Limited Renovation	B		LP									LP <input checked="" type="checkbox"/>	PFA	
16 Bowie High (Belair Annex)	Limited Renovation	C		\$8,251								\$8,251	\$8,251 <input checked="" type="checkbox"/>	PFA	
17 Benjamin Tasker Middle	SR:Roof	A	\$1,238	\$1,238		\$1,238					\$1,238 e		<input type="checkbox"/>	BRAC PFA	
18 Nicholas Orem Middle	SR:Roof	A	\$982	\$982		\$982					\$982 e		<input type="checkbox"/>	BRAC PFA	
19 Pointer Ridge Elementary	SR:Roof	A	\$698	\$698			\$698				\$698 e		\$794 <input checked="" type="checkbox"/>	BRAC PFA	
20 Largo High	SR:Roof	B		\$850								\$850	\$914 <input checked="" type="checkbox"/>	BRAC PFA	
21 Central High	Addition/Renovation (SSR)	D	\$525	\$1,415								\$525	\$2,684 <input checked="" type="checkbox"/>	BRAC PFA	
22 Gwynn Park High	Renovation (SSR)	A	\$555	\$555			\$555				\$555 e		\$555 <input checked="" type="checkbox"/>	BRAC	
23 Duval High	Addition (SSR)	C	\$2,428	\$2,097								\$2,428	\$2,097 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd																
24 Suitland High	Renovation (SSR)	A	\$2,428	\$981	\$1,447				\$550		\$550	\$550 p2	\$897	\$1,909 <input checked="" type="checkbox"/>	BRAC PFA	
25 Surrattsville High	Renovation (SSR)	A	\$838		\$1,172			\$838			\$838	\$838 e		\$365 <input checked="" type="checkbox"/>	BRAC PFA	
26 Frederick Douglass High	Renovation (SSR)	A	\$1,004		\$1,004			\$1,004			\$1,004	\$1,004 e			BRAC	
27 High Point High	Addition/Renovation (SSR)	A	\$184		\$1,137			\$184			\$184	\$184 e		\$953 <input checked="" type="checkbox"/>	BRAC PFA	
28 Bowie High	Addition (SSR)	A	\$158		\$158			\$158			\$158	\$158 e			BRAC PFA	
29 Crossland High	Renovation (SSR)	A	\$1,138		\$1,138			\$1,138			\$1,138	\$1,138 e			BRAC PFA	
30 Laurel High	Renovation (SSR)	A	\$595		\$595			\$595			\$595	\$595 e			BRAC PFA	
31 Largo High	Renovation (SSR)	A	\$407		\$407			\$407			\$407	\$407 e			BRAC PFA	
32 Friendly High	Renovation (SSR)	A	\$446		\$446			\$446			\$446	\$446 e			BRAC PFA	
33 Potomac High	Renovation/Addition (SSR)	A	\$1,470		\$1,470			\$1,470			\$1,470	\$1,470 e			BRAC PFA	
34 Forestville High	Renovation (SSR)	A	\$1,014		\$1,014			\$1,014			\$1,014	\$1,014 e			BRAC PFA	
35 Largo High	Renovation - Open Space Conversion	C			\$1,852								\$1,852	\$1,852 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd															
36 Potomac Landing Elementary	Renovation - Open Space Conversion	C		\$1,113								\$1,113	\$1,113 <input checked="" type="checkbox"/>	BRAC PFA	
37 Melwood Elementary	Renovation - Open Space Conversion	C		\$721								\$721	\$721 <input checked="" type="checkbox"/>	BRAC PFA	
38 Eleanor Roosevelt High	Renovation - Open Space Conversion	C		\$392								\$392	\$392 <input checked="" type="checkbox"/>	BRAC PFA	
39 Paint Branch Elementary	Renovation - Open Space Conversion	C		\$1,545								\$1,545	\$1,545 <input checked="" type="checkbox"/>	BRAC PFA	
40 Friendly High	Renovation - Open Space Conversion	C		\$640								\$640	\$640 <input checked="" type="checkbox"/>	BRAC PFA	
41 Hollywood Elementary	Renovation - Open Space Conversion	C		\$1,206								\$1,206	\$1,206 <input checked="" type="checkbox"/>	BRAC PFA	
42 Francis T. Evans Elementary	Renovation - Open Space Conversion	C		\$1,406								\$1,406	\$1,406 <input checked="" type="checkbox"/>	BRAC PFA	
43 Indian Queen Elementary	Renovation - Open Space Conversion	C		\$1,908								\$1,908	\$1,908 <input checked="" type="checkbox"/>	BRAC PFA	
44 Kettering Middle	SR:Fire Safety	A	\$437	\$437		\$437					\$437 e			<input type="checkbox"/>	BRAC PFA
45 Kettering Middle	SR:Ceilings	A	\$701	\$701		\$701					\$701 e			<input type="checkbox"/>	BRAC PFA
46 Samuel Ogle Elementary	SR:Unit Ventilators	B		\$2,583								\$2,583	\$2,583 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd															
47 Thomas Johnson Middle SR:Unit Ventilators	B			\$3,089							\$462 e	\$3,089	\$3,089 <input checked="" type="checkbox"/>	BRAC PFA	
48 Thomas Johnson Middle SR:Fire Safety	A	\$463		\$463		\$463						\$1	\$1 <input type="checkbox"/>	BRAC PFA	
49 Annapolis Road Academy SR:Unit Ventilators	B			\$1,866								\$1,866	\$1,866 <input checked="" type="checkbox"/>	BRAC PFA	
50 Annapolis Road Academy SR:Piping	B			\$443								\$443	\$443 <input checked="" type="checkbox"/>	BRAC PFA	
51 Bowie High SR:Piping	B			\$2,702								\$2,702	\$2,702 <input checked="" type="checkbox"/>	BRAC PFA	
52 Tall Oaks Vocational High SR:Unit Ventilators	B			\$477								\$477	\$477 <input checked="" type="checkbox"/>	BRAC	
53 Tall Oaks Vocational High SR:Piping	B			\$404								\$404	\$404 <input checked="" type="checkbox"/>	BRAC	
54 Hyattsville Elementary SR:HVAC	B			\$1,727								\$1,727	\$1,727 <input checked="" type="checkbox"/>	BRAC PFA	
55 John Hanson French Immersion SR:Windows	B			\$406								\$406	\$406 <input checked="" type="checkbox"/>	BRAC PFA	
56 Thurgood Marshall Middle SR:Windows	B			\$503								\$503	\$503 <input checked="" type="checkbox"/>	BRAC PFA	
57 Oxon Hill Middle SR:HVAC	B			\$3,076							\$3,076	\$3,076 <input checked="" type="checkbox"/>	BRAC PFA		
58 Thomas G. Pullen Elementary/Middle SR:Windows	B			\$1,017							\$1,017	\$1,017 <input checked="" type="checkbox"/>	BRAC PFA		

Abbreviations:

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Prince George's County cont'd															
59 District Heights Elementary	SR:HVAC	C		\$324								\$324	\$324 <input checked="" type="checkbox"/>	BRAC PFA	
60 Kettering Elementary	SR:Unit Ventilators	C		\$191								\$191	\$191 <input checked="" type="checkbox"/>	BRAC PFA	
61 Paint Branch Elementary	SR:HVAC	B		\$318								\$318	\$318 <input checked="" type="checkbox"/>	BRAC PFA	
62 Walker Mill Elementary	SR:Controls	B		\$329								\$329	\$329 <input checked="" type="checkbox"/>	BRAC PFA	
63 Bond Mill Elementary	SR:Windows	B		\$890								\$890	\$890 <input checked="" type="checkbox"/>	BRAC PFA	
64 Tayac Elementary	SR:Windows/Doors	B		\$613								\$613	\$643 <input checked="" type="checkbox"/>	BRAC PFA	
65 William Wirt Middle	SR:Windows/Doors	B		\$2,977								\$2,977	\$3,178 <input checked="" type="checkbox"/>	BRAC PFA	
66 Buck Lodge Middle	SR:Ceilings	B		\$614								\$614	\$614 <input checked="" type="checkbox"/>	BRAC PFA	
67 Buck Lodge Middle	SR:HVAC	B		\$1,087								\$1,087	\$1,087 <input checked="" type="checkbox"/>	BRAC PFA	
68 Drew Freeman Middle	SR:HVAC	B		\$1,385								\$1,385	\$1,385 <input checked="" type="checkbox"/>	PFA	
69 Drew Freeman Middle	SR:Electrical	B		\$2,973								\$2,973	\$2,973 <input checked="" type="checkbox"/>	PFA	
70 Charles Carroll Middle	SR:Ceilings	B		\$318								\$318	\$318 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd																
71 Thomas S. Stone Elementary	Renovation - Open Space Conversion	C		\$616								\$616	\$616	<input checked="" type="checkbox"/>	BRAC PFA	
72 Rosa L. Parks Elementary	Replacement FF-Paygo	B	\$9,640	\$7,006	\$2,608							\$2,634	\$2,608	<input checked="" type="checkbox"/>	BRAC PFA	
73 Mary Harris "Mother" Jones Elementary	New FF-Paygo	B	\$7,755	\$6,305	\$1,450							\$1,450	\$1,450	<input checked="" type="checkbox"/>	BRAC PFA	
74 Lake Arbor Elementary	New FF-Paygo	B	\$6,204	\$3,064	\$3,140							\$3,140	\$3,140	<input checked="" type="checkbox"/>	BRAC PFA	
75 Suitland Elementary	Replacement/ Renovation FF-Paygo	B	\$7,816	\$5,730	\$2,086							\$2,086	\$2,086	<input type="checkbox"/>	BRAC PFA	
Prince George's County Total			\$57,272	\$23,086	\$110,920	\$0	\$17,075	\$0	\$2,753	\$0	\$19,828	\$19,828				
Queen Anne's County																
1 Stevensville Middle	Renovation/Addition	A	\$8,148	\$4,138	\$4,010		\$2,330		\$275		\$2,605	\$2,605 p2	\$1,405	\$1,680	<input checked="" type="checkbox"/>	PFA
2 Centreville Middle	SR:Roof	A	\$1,102		\$1,102		\$700		\$402		\$1,102	\$1,102 e		\$402	<input checked="" type="checkbox"/>	PFA
Queen Anne's County Total			\$9,250	\$4,138	\$5,112	\$0	\$3,030	\$0	\$677	\$0	\$3,707	\$3,707				

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St. Mary's County															
1 Captain Walter Francis Duke Elementary	New	\$12,758	\$7,070	\$5,688		\$3,200		\$1,303		\$4,503	\$4,503 p2	\$1,185	\$2,488 <input checked="" type="checkbox"/>	PFA	
2 Spring Ridge Middle	Limited Renovation/ Addition	\$12,930		LP		LP				LP	LP		<input type="checkbox"/>		
3 Spring Ridge Middle	Limited Renovation/ Addition	\$12,930		\$7,220		\$1,750		\$492		\$2,242	\$2,242 p1	\$10,688	\$5,470 <input checked="" type="checkbox"/>		
4 Spring Ridge Middle	State-Owned Relocatable	\$361		\$361				\$361		\$361	\$361 p1		\$353 <input checked="" type="checkbox"/>		
St. Mary's County Total		\$38,979	\$7,070	\$13,269	\$0	\$4,950	\$0	\$2,156	\$0	\$7,106	\$7,106				
Somerset County															
1 Greenwood Elementary	SR:HVAC	\$3,519		\$3,519				\$2,000		\$2,000	\$2,000 p1	\$1,519	\$3,519 <input checked="" type="checkbox"/>	PFA	
2 Greenwood Elementary	SR:Roof	\$1,131	\$1,018	\$113		\$113				\$113	\$113 b		<input type="checkbox"/>	PFA	
Somerset County Total		\$4,650	\$1,018	\$3,632	\$0	\$113	\$0	\$2,000	\$0	\$2,113	\$2,113				
Talbot County															
1 Easton High	SR:HVAC-ACI	\$384		\$384	\$384					\$384	\$384 e		<input type="checkbox"/>	PFA	
Talbot County Total		\$384		\$384	\$384	\$0	\$0	\$0	\$384	\$0	\$384				
Washington County															
1 Bester Elementary	Replacement	\$8,444	\$8,066	\$378		\$378				\$378	\$378 b		<input type="checkbox"/>	PFA	
2 West City Elementary	New	\$12,030		\$6,109		\$3,650		\$910		\$4,560	\$4,560 p1	\$7,470	\$2,459 <input checked="" type="checkbox"/>		

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Washington County cont'd																
3 Washington County Technical High	A	\$1,747		\$1,747		\$980				\$980	\$980 p1	\$767	\$767 <input checked="" type="checkbox"/>	PFA		
Washington County Total		\$22,221	\$8,066	\$8,234	\$0	\$5,008	\$0	\$910	\$0	\$5,918	\$5,918					
Wicomico County																
1 Bennett Middle	A	\$30,521	\$20,261	\$10,260		\$5,750		\$1,900		\$7,650	\$7,650 p3	\$2,610	\$4,510 <input checked="" type="checkbox"/>	PFA		
2 Pittsville Elementary/Middle	A	\$1,262	\$800	\$462		\$462				\$462	\$462 b		<input type="checkbox"/>	PFA		
3 Mardela Middle/High	A	\$469	\$200	\$269		\$269				\$269	\$269 b		<input type="checkbox"/>	PFA		
4 East Salisbury Elementary	B			\$1,033								\$1,033	\$1,033 <input checked="" type="checkbox"/>	PFA		
5 Wicomico Middle	B			\$1,784								\$1,784	\$1,784 <input checked="" type="checkbox"/>	PFA		
6 Chipman Elementary	B			\$1,549								\$1,549	\$1,549 <input checked="" type="checkbox"/>	PFA		
7 Delmar Elementary	B			LP									LP <input checked="" type="checkbox"/>	PFA		
8 West Salisbury Elementary	D			\$186								\$186	<input type="checkbox"/>	PFA		
9 East Salisbury Elementary	A	\$395		\$395	\$395				\$395		\$395 e		<input type="checkbox"/>	PFA		
10 Beaver Run Elementary	A	\$325		\$325	\$325				\$325		\$325 e		<input type="checkbox"/>	PFA		
11 Fruitland Primary	A	\$302		\$302	\$302				\$302		\$302 e		<input type="checkbox"/>	PFA		
12 Salisbury Middle	D			\$376								\$376	<input type="checkbox"/>	PFA		
Wicomico County Total		\$33,274	\$21,261	\$16,941	\$1,022	\$6,481	\$0	\$1,900	\$1,022	\$8,381	\$9,403					

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Baltimore City															
1 Holabird PK-8 #229 Replacement	C			\$5,000								\$5,000	\$5,000 <input checked="" type="checkbox"/>	PFA	
2 Graceland Park O'Donnell Heights PK-8 #240 Replacement	C			\$5,000								\$5,000	\$5,000 <input checked="" type="checkbox"/>	PFA	
3 Waverly PK-8 #051 Replacement	A	\$15,375	\$15,226	\$149				\$149		\$149	\$149 b		<input type="checkbox"/>	PFA	
4 Federal Hill Prep PK-8 #045 SR:HVAC	A	\$800		\$800				\$800		\$800	\$800 e		<input type="checkbox"/>	PFA	
5 Sinclair Lane Elementary #248 SR:HVAC	A	\$4,120		\$4,120				\$4,120		\$4,120	\$4,120 e	\$4,840	<input checked="" type="checkbox"/>	PFA	
6 Sinclair Lane Elementary #248 SR:Roof	B			\$720								\$720	<input type="checkbox"/>	PFA	
7 Moravia Park PK-5 #105A SR:Fire Safety	A	\$300		\$300				\$300		\$300	\$300 e		<input type="checkbox"/>	PFA	
8 Moravia Park PK-5 #105A SR:Boilers	A	\$880		\$880				\$880		\$880	\$880 e	\$1,180	<input checked="" type="checkbox"/>	PFA	
9 Highlandtown PK-8 #215 SR:Elevator	A	\$320		\$320				\$320		\$320	\$320 e	\$1,860	<input checked="" type="checkbox"/>	PFA	
10 Highlandtown PK-8 #215 SR:HVAC	B			\$1,536								\$1,536	<input type="checkbox"/>	PFA	
11 Dr. Roland N. Patterson, Sr. Building #082 SR:Elevator	A	\$320		\$320				\$320		\$320	\$320 e	\$2,800	<input checked="" type="checkbox"/>	PFA	
12 Dr. Roland N. Patterson, Sr. Building #082 SR:Roof	A	\$2,480		\$2,480				\$1,940		\$1,940	\$1,940 p1	\$540	<input type="checkbox"/>	PFA	
13 Harlem Park PK-8 #035 SR:Elevator	A	\$320		\$320				\$320		\$320	\$320 e	\$560	<input checked="" type="checkbox"/>	PFA	
14 Harlem Park PK-8 #035 SR:Fire Safety	A	\$240		\$240				\$240		\$240	\$240 e		<input type="checkbox"/>	PFA	

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Baltimore City cont'd															
15 Coldstream Park PK-8 #031	B			\$280								\$280	\$280 <input checked="" type="checkbox"/>	PFA	
16 Collington Square PK-8 #097	A	\$260		\$260		\$260				\$260	\$260 e		\$260 <input type="checkbox"/>	PFA	
17 Franklin Square PK-8 #095	A	\$280		\$280		\$280				\$280	\$280 e		\$280 <input type="checkbox"/>	PFA	
18 Edgewood PK-5 #067	A	\$280		\$280		\$280				\$280	\$280 e		\$280 <input type="checkbox"/>	PFA	
19 Matthew A. Henson Elementary #029	A	\$280		\$280		\$280				\$280	\$280 e		<input type="checkbox"/>	PFA	
20 Steuart Hill PK-5 #004	B			\$320								\$320	\$320 <input checked="" type="checkbox"/>	PFA	
21 Barclay PK-8 #054	A	\$320		\$320		\$320				\$320	\$320 e		<input type="checkbox"/>	PFA	
22 Rosemont PK-8 #063	A	\$320		\$320		\$320				\$320	\$320 e		<input type="checkbox"/>	PFA	
23 Dr. Bernard E. Harris, Sr. Elementary #250	B			\$1,000								\$1,000	\$1,000 <input checked="" type="checkbox"/>	PFA	
24 Canton Building #230	C			\$3,800								\$3,800	\$4,100 <input checked="" type="checkbox"/>	PFA	
25 Beechfield PK-8 #246	B			\$4,596								\$4,596	\$4,600 <input checked="" type="checkbox"/>	PFA	
26 Dallas F. Nicholas, Sr. Elementary #039	A	\$1,336		\$1,336		\$1,336				\$1,336	\$1,336 e		<input type="checkbox"/>	PFA	
27 James McHenry PK-8 #010	A	\$2,480		\$2,480		\$2,480				\$2,480	\$2,480 e		<input type="checkbox"/>	PFA	

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Baltimore City cont'd																
28 Margaret Brent PK-8 #053 SR:HVAC	B			\$1,336								\$1,336	\$1,336 <input checked="" type="checkbox"/>	PFA		
29 Hampden PK-8 #055 SR:HVAC	B			\$1,240								\$1,240	\$1,240 <input checked="" type="checkbox"/>	PFA		
30 George G. Kelson Building #157 SR:HVAC	B			\$1,640								\$1,640	\$1,640 <input checked="" type="checkbox"/>	PFA		
31 Frederick Douglass High #450 SR:HVAC	C			\$1,800								\$1,800	\$1,800 <input checked="" type="checkbox"/>	PFA		
32 The Historic Samuel Coleridge-Taylor Elementary #122 SR:Roof	A	\$1,600		\$1,600		\$1,600				\$1,600	\$1,600 e		<input type="checkbox"/>	PFA		
33 West Baltimore Building #080 SR:HVAC	B			\$6,000								\$6,000	\$6,000 <input checked="" type="checkbox"/>	PFA		
34 Roland Park Elementary/Middle #233 SR:Elevators	A	\$540		\$540		\$540				\$540	\$540 e		<input type="checkbox"/>	PFA		
35 Southside Building #181 SR:Elevator	C			\$320								\$320	\$320 <input checked="" type="checkbox"/>	PFA		
Baltimore City Total		\$32,851	\$15,226	\$52,213	\$0	\$7,696	\$0	\$9,389	\$0	\$17,085	\$17,085					

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Maryland School for the Blind															
1 Autistic-Blind Dormitory Building Replacement	A	\$12,160		\$6,777		\$3,800		\$1,258		\$5,058	\$5,058 p1	\$7,102	\$2,977 <input checked="" type="checkbox"/>		
2 Autistic-Blind Classroom Building Replacement	A	\$14,959		\$7,956		\$4,460		\$1,477		\$5,937	\$5,937 p1	\$9,022	\$3,496 <input checked="" type="checkbox"/>	PFA	
3 Newcomer, Case and Campbell Halls Renovation	B			LP									LP <input checked="" type="checkbox"/>	PFA	
Maryland School for the Blind Total		\$27,119		\$14,733	\$0	\$8,260	\$0	\$2,735	\$0	\$10,995	\$10,995				
		\$575,835	\$218,927	\$643,256	\$4,396	\$142,635	\$1,293	\$44,865	\$5,689	\$187,500	\$193,189				

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Funding Recommendation 11-14-13		Designees Funding Recommendation 12-3-13; Revised 12-20-13		Total Designees Funding Recommendation 12-3-13; Revised 12-20-13		Total Combined FY 2014 CIP ACI & FY 2015 Designees Funding Recommendation 12-3-13; Revised 12-20-13		
			FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP	
Kindergarten	4	3	4	3,035	3	\$2,249	0	\$(13)	3	\$2,236	3	\$2,236	
Major Projects	51	5	107	485,793	38	\$95,655	8	\$30,086	46	\$125,741	46	\$125,741	
Science High School			0	0	0	\$0	0	\$0	0	\$0	0	\$0	
Systemic Renovation			152	154,067	6	\$4,396	51	\$44,731	6	\$5,689	72	\$59,162	
Relocatables			1	361		\$0	0	\$0	1	\$361	1	\$361	
Total Projects	55	8	264	\$643,256	6	\$4,396	92	\$142,635	6	\$5,689	122	\$187,500	
												128	\$193,189

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13; Revised 12-20-13

(\$000) omitted

	LP		Funding			Total Number of Project Requests
	FY 2014 CIP	Total	FY 2014 CIP	FY 2014 CIP	Total	
A C	5	5	46	0	46	51
K	3	3	3	0	3	6
REL	0	0	1	0	1	1
SR	0	0	72	6	78	78
Total	8	8	122	6	128	136
B C	18	18	28	0	28	46
SR	0	0	60	0	60	60
Total	18	18	88	0	88	106
C C	28	28	31	0	31	59
K	1	1	1	0	1	2
SR	0	0	8	0	8	8
Total	29	29	40	0	40	69
D C	0	0	2	0	2	2
SR	0	0	4	2	6	6
Total	0	0	6	2	8	8
Total	55	55	256	8	264	319

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

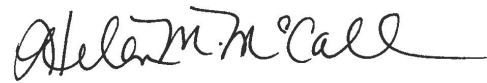
b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION IX – FUND ADJUSTMENTS

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Frederick County FY 2014</u>						
Brunswick High	10.036.2014		165,000	165,000		-
Statewide Contingency	40.000.2014		8,629,822		165,000	8,794,822
<u>Baltimore City FY 2014</u>						
#130 Booker T. Washington M.	30.168.2014		-		1,500,000	1,500,000
#224 Grove Park PK-8	30.271.2014		-		752,000	752,000
Statewide Contingency	40.010.2014		8,794,822	2,252,000		6,542,822
<u>Baltimore County FY 2014 ACI</u>						
Overlea High	03.165.2014		-		3,939,000	3,939,000
Statewide Contingency	40.011.2014		6,477,000	3,939,000		2,538,000
<u>Charles County FY 2014 ACI</u>						
La Plata High	08.013.2014		-		344,000	344,000
Statewide Contingency	40.011.2014		2,538,000	344,000		2,194,000
<u>Talbot County FY 2014 ACI</u>						
Easton High	20.002.2014		-		384,000	384,000
Statewide Contingency	40.011.2014		2,194,000	384,000		1,810,000
<u>Wicomico County FY 2014 ACI</u>						
East Salisbury Elementary	22.003.2014		-		395,000	395,000
Beaver Run Elementary	22.005.2014		-		325,000	325,000
Fruitland Primary	22.016.2014		-		302,000	302,000
Statewide Contingency	40.011.2014		1,810,000	1,022,000	-	788,000

No announcements.

Respectfully submitted,

A handwritten signature in blue ink that reads "Helen McCall". The signature is fluid and cursive, with the first name being more prominent.

Helen McCall
Recording Secretary

A handwritten signature in blue ink that reads "David G. Lever". The signature is cursive and somewhat stylized, with the first name being the most legible part.

APPROVED: _____

David Lever
Executive Director