

State of Maryland  
Interagency Committee on School Construction  
MEETING MINUTES – February 20, 2014

AGENDA (2014 - 306)

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APPENDICES – SECTION II

- A. Baltimore City Board of Commissioners – Utilization Target Resolution
- B. FY 2015 Annual Capital Improvement Program  
    90% Designees' Recommendations Report

The Interagency Committee on School Construction (IAC) meeting was held on February 20, 2014 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Dr. Lillian M. Lowery, Ms. Amanda Conn (proxy for Mr. Richard Hall) and Mr. Alvin Collins; Members present via teleconference were: Mr. Tim Maloney, and Mr. Tom Lewis. The meeting was chaired by Dr. Lillian M. Lowery.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Benjamin Stoddert Middle

PSC# 08.002.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$72,294 to \$62,867

Change State Funding from \$95,000 to \$172,000

Change Total Contract from \$167,294 to \$234,867

Change State Contingency for Change Orders from \$2,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$70,185 to Local Funding includes Utility Rebate of \$59,070.
- 3) Combined Total Contract \$987,000 with John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$163,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – John Hanson Middle  
PSC# 08.003.13EEI SR  
Project Type: S/R - Lighting

Change Local Funding from \$92,905 to \$148,780

Change State Funding from \$105,000 to \$432,000

Change Total Contract from \$197,905 to \$580,780

Change State Contingency for Change Orders from \$3,000 to \$11,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$91,040 to Local Funding includes Utility Rebate of \$72,555.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$311,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Arthur Middleton Elementary

PSC# 08.011.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$57,301 to \$116,623

Change State Funding from \$82,000 to \$323,000

Change Total Contract from \$139,301 to \$439,623

Change State Contingency for Change Orders from \$2,000 to \$8,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$55,600 to Local Funding includes Utility Rebate of \$40,605.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$46,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – La Plata High

PSC# 08.013.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$103,195 to \$108,537

Change State Funding from \$127,000 to \$323,000

Change Total Contract from \$230,195 to \$431,537

Change State Contingency for Change Orders from \$3,000 to \$8,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$100,990 to Local Funding includes Utility Rebate of \$101,945.
- 3) Combined Total Contract \$758,000 with Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972), and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$362,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Piccowaxen Middle

PSC# 08.015.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$49,521 to \$54,156

Change State Funding from \$65,000 to \$149,000

Change Total Contract from \$114,521 to \$203,156

Change State Contingency for Change Orders from \$2,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$48,465 to Local Funding includes Utility Rebate of \$51,620.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$143,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Matthew Henson Middle

PSC# 08.016.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$50,252 to \$52,346

Change State Funding from \$56,000 to \$101,000

Change Total Contract from \$106,252 to \$153,346

Change State Contingency for Change Orders from \$1,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$49,310 to Local Funding includes Utility Rebate of \$50,770.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$83,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Malcolm Elementary

PSC# 08.024.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$16,779 to \$60,774

Change State Funding from \$35,000 to \$91,000

Change Total Contract from \$51,779 to \$151,774

Change State Contingency for Change Orders from \$1,000 to \$2,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$16,000 to Local Funding includes Utility Rebate of \$43,350.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405) and Westlake High 08.031.13EEI SR Lighting (\$262,070).

Delete Note:

- 4) Retain \$101,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Dr. Thomas Higdon Elementary

PSC# 08.027.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$41,055 to \$45,646

Change State Funding from \$49,000 to \$104,000

Change Total Contract from \$90,055 to \$149,646

Change State Contingency for Change Orders from \$1,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$39,745 to Local Funding includes Utility Rebate of \$43,500.
- 3) 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$130,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – William B. Wade Elementary

PSC# 08.028.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$71,651 to \$64,405

Change State Funding from \$97,000 to \$172,000

Change Total Contract from \$168,651 to \$236,405

Change State Contingency for Change Orders from \$2,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$69,920 to Local Funding includes Utility Rebate of \$61,310.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779) and Westlake High 08.031.13EEI SR Lighting (\$262,070) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$115,774) and Westlake High 08.031.13EEI SR Lighting (\$545,121).

Delete Note:

- 4) Retain \$71,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Westlake High

PSC# 08.031.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$114,070 to \$176,121

Change State Funding from \$148,000 to \$369,000

Change Total Contract from \$262,070 to \$545,121

Change State Contingency for Change Orders from \$4,000 to \$9,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$110,975 to Local Funding includes Utility Rebate of \$144,730.
- 3) Combined Total Contract \$987,000 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$167,294), John Hanson Middle 08.003.13EEI SR Lighting (\$197,905), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$139,301), Malcolm Elementary 08.024.13EEI SR Lighting (\$51,779) and William B. Wade Elementary 08.028.13EEI SR Lighting (\$168,651) to 3) Combined Total Contract \$2,188,570 with Benjamin Stoddert Middle 08.002.13EEI SR Lighting (\$234,867), John Hanson Middle 08.003.13EEI SR Lighting (\$580,780), Arthur Middleton Elementary 08.011.13EEI SR Lighting (\$439,623), Malcolm Elementary 08.024.13EEI SR Lighting (\$151,774) and William B. Wade Elementary 08.028.13EEI SR Lighting (\$236,405).

Delete Note:

- 4) Retain \$217,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Mary H. Matula Elementary  
PSC# 08.032.13EEI SR  
Project Type: S/R - Lighting

Change Local Funding from \$53,819 to \$49,972

Change State Funding from \$71,000 to \$125,000

Change Total Contract from \$124,819 to \$174,972

Change State Contingency for Change Orders from \$2,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$52,835 to Local Funding includes Utility Rebate of \$47,830.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$92,158) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646) and Walter J. Mitchell Elementary 08.033.13EEI SR Lighting (\$134,969).

Delete Note:

- 4) Retain \$244,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Walter J. Mitchell Elementary  
PSC# 08.033.13EEI SR  
Project Type: S/R - Lighting

Change Local Funding from \$43,158 to \$40,969

Change State Funding from \$19,000 to \$94,000

Change Total Contract from \$92,158 to \$134,969

Change State Contingency for Change Orders from \$1,000 to \$2,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$41,830 to Local Funding includes Utility Rebate of \$38,750.
- 3) Combined Total Contract \$758,000 with La Plata High 08.013.13EEI SR Lighting (\$230,195), Piccowaxen Middle 08.015.13EEI SR Lighting (\$114,521), Matthew Henson Middle 08.016.13EEI SR Lighting (\$106,252), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$90,055) and Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$124,819) to 3) Combined Total Contract \$1,247,646 with La Plata High 08.013.13EEI SR Lighting (\$431,537), Piccowaxen Middle 08.015.13EEI SR Lighting (\$203,156), Matthew Henson Middle 08.016.13EEI SR Lighting (\$153,346), Dr. Thomas Higdon Elementary 08.027.13EEI SR Lighting (\$149,646) and Mary H. Matula Elementary 08.032.13EEI SR Lighting (\$174,972).

Delete Note:

- 4) Retain \$161,000 for future contracts.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION I – APPROVAL OF THE MINUTES**

December 26, 2013

SECTION VIII – Information, Subsection A., Change Orders

Maryland School for the Blind – Multiple Disability (LIFE) Cottage Building

PSC # 25.001.13/14 LPC

Change Order #2

Change State participation from \$0 to \$66,292

Change Local participation from \$17,272 to \$9,582

Change Total from \$17,272 to \$75,874

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

June 14, 2012 -

SECTION III – Approval of Contracts

Baltimore County – George W. Carver Center for the Arts & Technology  
PSC# 03.095.08/10/10HPB/11 LPC

Project Type: Replacement

Contract #2 (5 contracts)

Change State Contingency for Change Orders from \$0 to \$12,459

Change Note:

- 3) Retain \$4,738,749 for additional contracts to Retain \$4,299,443 for additional contracts.

Add Note:

- 4) LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying agency.
- 5) Increase in State Contingency for Change Orders due to revaluation of contract packages due to submission of final contract for demolition.

April 18, 2012 -

SECTION III – Approval of Contracts

Prince George's County – Crossland High

PSC# 16.033.08/11/12/13 LPC

Project Type: Auditorium Addition

Contract #1 (1 contract)

Change PSC # from 16.033.08/11/12 LPC to 16.033.08/11/12/13 LPC

Change Local Funding from \$7,715,000 to \$5,839,000

Change State Funding from \$1,725,000 to \$3,061,000

Change Note:

- 3) Project eligible for additional funding in a future fiscal year to Increase in funding due to balance of allocation provided in the FY 2013 CIP.

**SECTION I – APPROVAL OF THE MINUTES – Cont’d**

December 29, 2010 -

SECTION III – Approval of Contracts

Baltimore County – George W. Carver Center for the Arts & Technology  
PSC# 03.095.08/10/10HPB/11 LPC

Project Type: Replacement

Contract #1 (16 contracts)

Change State Contingency for Change Orders from LEA responsible for all change orders to \$426,847

Change Note:

- 3) Retain \$5,237,126 for additional contracts to Retain \$4,810,279 for additional contracts.

Add Note:

- 4) LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying agency.
- 5) Increase in State Contingency for Change Orders due to revaluation of contract packages due to submission of final contract for demolition.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**A. CAPITAL IMPROVEMENT PROGRAM AMENDMENTS TO PLANNING AND FUNDING APPROVALS****1. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Charles County Public Schools**

Charles County Public Schools (CCPS) has requested an amendment to 19 Energy Efficiency Initiative projects approved in the FY 2014 CIP as shown in the chart below.

<b>FY 2014 CIP Priority</b>	<b>Project Name</b>	<b>PSC Number</b>	<b>FY 2014 CIP – EEI State Allocation</b>	<b>Adjusted State Allocation Based on Contract Award (1)</b>	<b>Total Allocation Adjustment Required</b>
2	Walter J. Mitchell Elementary	08.033.13 EEI SR	211,000	96,000	(115,000)
3	John Hanson Middle	08.003.13 EEI SR	419,000	443,000	24,000
4	Arthur Middleton Elementary	08.011.13 EEI SR	130,000	331,000	201,000
5	Dr. James Craik Elementary	08.001.13 EEI SR	215,000	126,000	(89,000)
6	Indian Head Elementary	08.008.13 EEI SR	193,000	179,000	(14,000)
7	Benjamin Stoddert Middle	08.002.13 EEI SR	260,000	176,000	(84,000)
8	Maurice J. McDonough High	08.009.13 EEI SR	565,000	197,000	(368,000)
9	Piccowaxen Middle	08.015.13 EEI SR	210,000	153,000	(57,000)
10	Robert D. Stethem Career & Tech Center	08.018.13 EEI SR	204,000	138,000	(66,000)
11	General Smallwood Middle	08.005.13 EEI SR	173,000	108,000	(65,000)
12	La Plata High	08.013.13 EEI SR	492,000	331,000	(161,000)
13	Matthew Henson Middle	08.016.13 EEI SR	140,000	104,000	(36,000)
14	Mt. Hope/Nanjemoy Elementary	08.023.13 EEI SR	95,000	40,000	(55,000)
15	Malcolm Elementary	08.024.13 EEI SR	137,000	93,000	(44,000)
16	Dr. Thomas L. Higdon Elementary	08.027.13 EEI SR	180,000	107,000	(73,000)
17	William Wade Elementary	08.028.13 EEI SR	170,000	176,000	6,000
18	Mary H. Matula Elementary	08.032.13 EEI SR	317,000	128,000	(189,000)
19	Westlake High	08.031.13 EEI SR	369,000	378,000	9,000
		<b>Totals</b>	<b>\$4,480,000</b>	<b>\$3,304,000</b>	<b>(\$1,176,000)</b>

**Note:**

**(1) Adjusted State Allocation included contingency for change orders.**

When the 18 EEI projects in Charles County bid on June 18, 2013, the costs were found to be higher on four (4) projects and lower on 14 projects than the State allocations, which were based on the original cost estimates by CCPS. Realignment of the funding will allow the LEA to complete the 18 projects approved in the FY 2014 CIP and fund additional projects that were designated as a "B" status in the FY 2014 CIP, but were deferred due to fiscal constraints. The balance of \$1,176,000 will be reserved to be allocated to additional "B" status projects, to be identified by the LEA at a later date.

**SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS –cont’d**

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CHARLES COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #2 - #19 AND TO TRANSFER \$1,176,000 TO THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR CHARLES COUNTY, TO BE APPLIED ONLY TO ENERGY EFFICIENCY PROJECTS THAT WERE ELIGIBLE IN THE FY 2014 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

2. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, St. Mary’s County Public Schools

St. Mary’s County Public Schools has requested an amendment to eight (8) Energy Efficiency Initiative projects approved in the FY 2014 CIP and approval of two (2) additional projects as follows. The two additional projects are shown in bold face in the chart below.

<b>FY 2014 CIP Priority</b>	<b>Project Name</b>	<b>PSC Number</b>	<b>FY 2014 CIP – EEI State Allocation</b>	<b>Adjusted State Allocation Based on Contract Award</b>	<b>Total Allocation Adjustment Required</b>
2	Leonardtown High	18.004.13EEI SR	52,000	50,000	(2,000)
3	Chopticon High	18.019.13EEI SR	94,000	78,000	(16,000)
4	Dr. James A. Forrest Career & Technology Center	18.012.13EEI SR	59,000	62,000	3,000
5	Great Mills High	18.020.13EEI SR	60,000	52,000	(8,000)
20	Leonardtown Middle	18.001.13EEI SR	28,000	9,000	(19,000)
21	Leonardtown Elementary	18.008.13EEI SR	58,000	47,000	(11,000)
<b>23</b>	<b>Dynard Elementary</b>	<b>18.024.13EEI SR</b>	-	<b>18,000</b>	<b>18,000</b>
<b>24</b>	<b>White Marsh Elementary</b>	<b>18.016.13EEI SR</b>	-	<b>24,000</b>	<b>24,000</b>
		<b>Totals</b>	<b>\$351,000</b>	<b>\$340,000</b>	<b>\$(11,000)</b>

**Note:**

**(1) Projects require BPW approval**

When the six (6) EEI projects in St. Mary’s County bid on October 31, 2013, the costs were found to be higher on one (1) project and lower on five (5) projects than the original estimates submitted to the State. Realignment of the funding will allow the LEA to complete the six (6) projects approved in the FY 2014 CIP and add an additional two (2) eligible projects within the available funding. The two additional projects were included in the FY 2014 CIP request and are eligible for EEI Funding. The balance of \$11,000 will be reserved in State funding for realignment, if needed, to the 17 projects that have not yet bid.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE ST. MARY’S COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #2 - #5, #20, AND #21, AND TO RECOMMEND AN AMENDMENT TO THE BOARD OF PUBLIC WORKS FOR APPROVAL OF PRIORITIES #23 AND #24 IN THE FY 2014 CIP AND FOR THE TRANSFER OF \$11,000 TO THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR ST. MARY’S COUNTY, TO BE APPLIED ONLY TO ENERGY EFFICIENCY PROJECTS THAT WERE ELIGIBLE IN THE FY 2014 CIP.

<b>IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:</b>					
	<b>Approved</b>	<b>Disapproved</b>	<b>Deferred</b>	<b>Abstain</b>	<b>Recuse</b>
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**B. BALTIMORE CITY PUBLIC SCHOOLS MEMORANDUM OF UNDERSTANDING: FINAL AND INTERIM UTILIZATION TARGETS**

The Baltimore City Public Schools Construction and Revitalization Act of 2013 (Chapter 647, Laws of 2013) states that the Memorandum of Understanding (MOU) to be developed among Baltimore City Public Schools (City Schools), the Maryland Stadium Authority (MSA), the City of Baltimore, and the Interagency Committee on School Construction shall require "A plan developed by the Baltimore City Board of School Commissioners and approved by the Interagency Committee on School Construction providing for minimum school utilization standards." §10-646(E)(12). Section 12 of the MOU approved by the Board of Public Works on October 16, 2013, requires that "The School Board will establish both a final Utilization Rate target to be met upon completion of the 10-Year Plan Projects, as well as intermediate Utilization Rate targets to be met at intervals to be agreed upon the Parties by December 31, 2013." "Utilization Rate" is defined in the MOU as "the official system-wide enrollment on September 30<sup>th</sup> of each year divided by State-Rated Capacity of all School Buildings that serve students." MOU, Section I Definitions.

Throughout the active period of 10-Year Plan implementation, the Utilization Rate target will have considerable importance in the IAC evaluation of requests for approval of both MSA-Funded and CIP-Funded projects: "The IAC will incorporate the School Board's attainment of the Utilization Rate targets as a factor in the approval of 10-Year Plan Projects and the recommendation of CIP projects that affect capacity." MOU §12.B.6. The Utilization Rate target will serve other important functions in relation to the Commissioners' proposed amendments to the 10-Year Plan (MOU §3.B.3); in the IAC evaluation of the annual Educational Facilities Master Plan (§4.B.4); in the possible rescission of IAC project approvals if the targets are not met (§4.E.2), as well as in the possible withholding of future IAC approvals (§12.A.5).

On December 17, 2013, the Board of School Commissioners approved by Resolution a final Utilization Rate target of 86% for the 2019-2020 school year, and an interim Utilization Rate target of 80% for the 2015-2016 school year (a 3% increase over the current district-wide Utilization Rate of 77%). The final Utilization Rate target has been determined by the Commissioners to be appropriate to the educational needs of students in Baltimore City. The date for the final Utilization Rate target corresponds to the projected completion of the MSA-Funded 10-Year Plan projects. Compliance with the Utilization Rate target will be based on the September 30, 2019 district-wide enrollment as measured against the total State Rated Capacity of the school system at that time, inclusive of the MSA-Funded projects, any major CIP projects that affect capacity, and the closure of certain schools that are named in Exhibit 6 of the MOU (all as modified by amendments to the 10-Year Plan that may be approved by the Commissioners in the interim).

The Designees recommend approval of the Board of School Commissioners' final and interim Utilization Rates as reasonable and achievable targets, based on the current assumptions of project schedules, school closures, and enrollments. It should be remembered that the capital projects that will be funded under the authority of the Act and the MOU represent only a portion of the replacements, renovations, and school closures that were envisioned in the 10-Year Plan, and that if a further phase of school construction is carried out following the completion of the projects funded through the Act, new Utilization Rate targets will be established reflective of the then-current enrollments, demographics, and educational status of Baltimore City Public Schools.

Motion:

TO APPROVE FOR BALTIMORE CITY PUBLIC SCHOOLS THE FINAL DISTRICT-WIDE UTILIZATION RATE TARGET OF 86% FOR THE 2019-2020 SCHOOL YEAR, AND THE INTERIM DISTRICT-WIDE UTILIZATION RATE TARGET OF 80% FOR THE 2015-2016 SCHOOL YEAR, IN ACCORDANCE WITH SECTION 12 OF THE *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS* APPROVED BY THE BOARD OF PUBLIC WORKS ON OCTOBER 16, 2013.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**RESOLUTION**  
**OF**  
**THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS**  
**REGARDING**  
**ESTABLISHMENT OF TARGET SCHOOL BUILDING UTILIZATION RATES**  
**December 17, 2013**

- WHEREAS,** The Baltimore City Board of School Commissioners (“Board”) resolved on February 14, 2012 to adopt the SMART Strategy in order to meet the ambitious and necessary goal of improving City Schools buildings and infrastructure, seeking \$2.1 billion in alternative funding to achieve said goal;
- WHEREAS,** The Board voted on January 8, 2013 to approve the 10-Year Plan and submitted a request to the Maryland State Legislature for block grant funding of \$2.1 billion to achieve the goals of the 10-Year Plan;
- WHEREAS,** In response to the Board actions, the Maryland State legislature passed House Bill 860 (Ch. 647 (2013)), “The Baltimore City Public Schools Construction and Revitalization Act of 2013 (the “Act”)”, as codified in various sections of the Annotated Code of Maryland, providing for up to \$1.1 billion in Maryland Stadium Authority bond proceeds for new school construction and renovations;
- WHEREAS,** The Act required a four party Memorandum of Understanding between the Interagency Committee on School Construction (hereinafter the “IAC”), the Maryland Stadium Authority, the Mayor and City Council

of Baltimore, and the Board, which in part would establish district wide target utilization rates for City Schools approved by the IAC;

**WHEREAS,** The Parties agreed to the terms of the “Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools” (hereinafter the “MOU”) which was approved and accepted by this Board on September 24, 2013;

**WHEREAS,** City Schools’ current district wide utilization rate is 77% and the Board seeks to make a significant increase in said utilization rate through new construction, renovation and school closures;

**WHEREAS,** Pursuant to Section 12 of the MOU, the Board hereby establishes intermediate and final target district wide school building utilization rates based on the educational needs of City Schools’ students;

**NOW, THEREFORE, BE IT RESOLVED,** that the Board hereby establishes a final target district wide utilization rate of 86% for the School year 2019-2020 and an intermediate target district wide utilization rate of 80% for the School year 2015-2016. These utilization rates shall be reviewed and may be adjusted on an annual basis pursuant to Sections 3 and 12 of the MOU, and the Chief Executive Officer is hereby instructed to take the necessary steps in compliance with existing Board policy and to make appropriate recommendations to the Board when necessary to achieve said target utilization rates.

I, Tisha S. Edwards, Interim Chief Executive Officer and Secretary to the Baltimore City Board of School Commissioners, hereby certify that this Resolution concerning the

establishment of target school building utilization rates was adopted by the Board at its public meeting on December 17, 2013.

A handwritten signature in black ink, appearing to read "T Edwards". The signature is written in a cursive, flowing style.

---

Tisha S. Edwards, ICEO  
Secretary to the Board  
December 17, 2013

**C. SCHOOLS IN SUSTAINABLE COMMUNITIES: PROPOSED CHANGES TO POLICY TO ALLOW FUNDING OF PUBLIC SCHOOL CONSTRUCTION PROJECTS TO UNDERUTILIZED SCHOOLS WHEN THEY ARE LOCATED IN A STATE APPROVED SUSTAINABLE COMMUNITY.**

The Interagency Committee on School Construction (IAC) has made a practice of not approving major construction projects when the projected seven-year combined enrollments for the subject and adjacent schools indicate that the project will be occupied at less than 50% of State Rated Capacity (SRC) when it opens and that enrollments will not increase toward full capacity thereafter. Although in most cases this is a sound policy that prevents overbuilding of school facilities, it can also serve to hinder state and local revitalization and community stabilization efforts by not supporting major school renovations or replacements in existing communities when projected enrollment of the subject school and its adjacent schools is less than 50% of State Rated Capacity.

Maryland's Sustainable Communities Program is designed to strengthen reinvestment and revitalization in Maryland's older communities. It is a place-based community revitalization designation offering a comprehensive package of resources. To participate, municipal and county governments are asked to identify local areas in need of revitalization and create a comprehensive revitalization strategy or "Action Plan" guiding investment in accordance with the principles of sustainability. This Plan aims to increase economic, transportation and housing choices, and improve environmental quality and health outcomes, among other locally identified goals. Sustainable Community (SC) designation encourages interagency and cross-governmental collaboration, aligning State and local resources to address the needs of Maryland communities. PlanMaryland recognizes Sustainable Community Areas as areas for focused State coordination and investment in order to concentrate growth in existing communities as a means of promoting more sustainable development in Maryland. This integrated and balanced approach to community planning and investment must include schools.

The decision to invest in existing schools is critical to the continued success and vitality of Maryland's communities and municipalities. Well-performing and attractive schools serve as an "anchor" to attract and retain families. Schools play a critical role in a community's development and quality of life. In much of Maryland, neighborhood schools planned decades ago were located in close proximity to parks, recreational areas and other community assets. These schools have become anchors in their communities, and neighborhood residents continue to use nearby schools for a variety of activities other than education. In effect, State capital funding for public school construction has an impact on the location of residential growth development throughout Maryland. School construction dollars that are focused on additions and renovations to existing schools support Maryland's Smart Growth policies.

In order to attract residents to SC areas, schools need to be competitive with newer schools. Schools play a critical role in household selection, along with such factors as the cost of housing and ease of transportation access. With respect to schools, household decisions appear to be affected as much by programmatic excellence as by attractive, safe, and technologically advanced school facilities. Consequently, all decisions about capital improvements for schools in SC areas should take into account the proposed educational programs that will be implemented in these schools.

**Procedure**

This procedure is designed to address Capital Improvement Program needs for renovation and replacement projects in schools located in Sustainable Communities which do not meet the projected seven-year combined enrollments for the subject and adjacent schools of 50% or more of State Rated Capacity (SRC). This procedure applies to both renovation and replacement projects.

1. The project must be in a State Approved Sustainable Community in order to receive Planning Approval.
2. Funding approval must be obtained within the Sustainable Community 5 year designation period.

**SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS – cont’d**

3. If a SC based replacement or renovation project, which is projected to have less than 50% enrollment when it opens, is approved in a local annual CIP, the eligibility of the project and the State funding will be based upon the Gross Area Allowance that is associated with one-half of the 7<sup>th</sup> year projected enrollment for that school alone.
4. No more than one school building per Sustainable Community shall be eligible in a five year period under this policy. Additional schools in a Sustainable Community are eligible under standard Public School Construction Capital Improvement Program eligibility procedures.
5. The IAC will annually take into consideration the total number of SC schools in any jurisdiction and the status of the enrollments in the SC schools in determining additional approvals.
6. The IAC will consider all LEA CIP priorities when considering planning or funding approval for SC projects.
7. When submitting a CIP project as a SC project, the LEA must include the following justification in its CIP submittal. The IAC will make its recommendation for planning approval based on the strength of the justification.
  - a. Strategies to improved capacity, i.e. educational changes, redistricting, school closures etc.
  - b. How this project supports the SC strategy in which the school is located.
  - c. How the school is used by the SC community at large.
  - d. How county land use controls complement and direct growth to target growth areas.
8. The project school will be considered as an adjacent school for other school projects of its type even if it is in the same Sustainable Community.
9. Each school that receives SC designated funding will report on each project annually in the Educational Facility Master Plan (EFMP). Reporting shall include:
  - a. Copies of the Sustainable Community benchmark quarterly reports.
  - b. Progress of educational strategies to improved capacity.
  - c. Continued use of the school by the community.

This policy shall be reviewed annually by the IAC.

**Motion:**

**APPROVAL OF CHANGES TO POLICY TO ALLOW FUNDING OF PUBLIC SCHOOL CONSTRUCTION PROJECTS TO UNDERUTILIZED SCHOOLS WHEN THEY ARE LOCATED IN A STATE APPROVED SUSTAINABLE COMMUNITY.**

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**D. APPROVAL OF 90% RECOMMENDATIONS FOR THE FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM**

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2015 Public School Construction Capital Improvement Program (CIP). Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works until after May 1.

The FY 2015 CIP budget submitted by the Governor consists of a total of \$275 million. The 90% figure of \$247.5 million is calculated against a total authorization of \$275 million, all of which consists of bond proceeds. The Designees recommendation includes \$60 million in new project funding, to be added to the \$187.5 million that was approved by the Board of Public works on February 5, 2014 for FY 2015 CIP projects and \$5.689 million in funding from the FY 2014 Air Conditioning Initiative, for a total of \$253.2 million. The Designees recommendation also includes new planning approvals.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS THE FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM ALLOCATION, CONSISTING OF \$60 MILLION IN NEW RECOMMENDATIONS IN ADDITION TO \$187.5 MILLION IN FY 2015 FUNDING APPROVED BY THE BOARD OF PUBLIC WORKS ON FEBRUARY 5, 2014 AND \$5.689 MILLION FROM THE FY 2014 CIP APPROVED FOR PROJECTS THAT WILL INSTALL AIR CONDITIONING IN SCHOOLS, IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2013, FOR A TOTAL OF \$253.2 MILLION, AS WELL AS RECOMMENDATIONS FOR PLANNING APPROVALS FOR CERTAIN PROJECTS, AS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE DOCUMENTS DATED FEBRUARY 20, 2014.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FY 2015 Public School Construction Capital Improvement Program  
 Interagency Committee on School Construction  
 Summary of Project Requests, Approvals and Recommendations as of 2-20-14  
 (\$000) omitted

Priority/ Project Name	FY 2015 Number of Project Requests		FY 2015 Number of Projects Recom- mended		Total LEA FY 2015 Requests	BPW Approval 2-5-14		90% Designees Recommendation 2-20-14		Total 90% Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14	Comments:
	LP Funding	LP Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding		FY 2014 ACI CIP Funding	FY 2015 CIP Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding				
Allegany County	0	2	0	2	\$7,373	\$0	\$1,600	\$0	\$2,500	\$0	\$4,100	\$4,100	
Anne Arundel County	12	20	4	15	\$56,447	\$0	\$18,800	\$0	\$7,408	\$0	\$26,208	\$26,208	
Baltimore County	10	22	2	13	\$94,215	\$3,939	\$19,830	\$0	\$7,836	\$3,939	\$27,666	\$31,605	
Calvert County	0	3	0	2	\$2,653	\$0	\$613	\$0	\$0	\$0	\$613	\$613	
Carroll County	1	5	1	4	\$4,735	\$0	\$3,915	\$0	\$0	\$0	\$3,915	\$3,915	
Cecil County	2	4	1	3	\$9,179	\$0	\$2,884	\$0	\$1,610	\$0	\$4,494	\$4,494	
Charles County	0	2	0	2	\$18,508	\$344	\$6,140	\$0	\$830	\$344	\$6,970	\$7,314	
Dorchester County	1	2	0	2	\$768	\$0	\$568	\$0	\$100	\$0	\$668	\$668	
Frederick County	1	13	0	11	\$15,891	\$0	\$11,311	\$0	\$2,537	\$0	\$13,848	\$13,848	
Harford County	2	5	0	4	\$14,240	\$0	\$10,106	\$0	\$2,880	\$0	\$12,986	\$12,986	
Howard County	1	18	0	13	\$29,276	\$0	\$14,000	\$0	\$4,026	\$0	\$18,026	\$18,026	
Kent County	0	4	0	2	\$1,604	\$0	\$600	\$0	\$217	\$0	\$817	\$817	
Montgomery County	15	37	0	5	\$162,929	\$0	\$22,000	\$0	\$6,540	\$0	\$28,540	\$28,540	
Prince George's County	7	68	0	24	\$110,920	\$0	\$19,828	\$0	\$7,833	\$0	\$27,661	\$27,661	
Queen Anne's County	0	2	0	2	\$5,112	\$0	\$3,707	\$0	\$804	\$0	\$4,511	\$4,511	
St. Mary's County	1	3	1	3	\$13,269	\$0	\$7,106	\$0	\$532	\$0	\$7,638	\$7,638	
Somerset County	0	2	0	2	\$3,632	\$0	\$2,113	\$0	\$639	\$0	\$2,752	\$2,752	
Talbot County	0	1	0	1	\$384	\$384	\$0	\$0	\$0	\$384	\$0	\$384	
Washington County	0	3	0	3	\$8,234	\$0	\$5,918	\$0	\$633	\$0	\$6,551	\$6,551	
Wicomico County	1	11	0	6	\$16,941	\$1,022	\$8,381	\$0	\$1,071	\$1,022	\$9,452	\$10,474	
Baltimore City	0	35	0	28	\$52,037	\$0	\$17,085	\$0	\$10,476	\$0	\$27,561	\$27,561	
Maryland School for the Blind	1	2	0	2	\$14,733	\$0	\$10,995	\$0	\$1,528	\$0	\$12,523	\$12,523	
<b>Totals</b>	<b>55</b>	<b>264</b>	<b>9</b>	<b>149</b>	<b>\$643,080</b>	<b>\$5,689</b>	<b>\$187,500</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$5,689</b>	<b>\$247,500</b>	<b>\$253,189</b>	

Caroline, Garrett, and Worcester have no requests.  
 \$27.500M New Authorization and \$788,000 ACI balances remaining.

**FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS**

as of 2-20-14  
(\$000) omitted

**Notes :**

- (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees 90% Recommendation 2/20/14 " column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	BPW Approval 2-5-14		90 % Designees Recommendation 2-20-14		Total 90 % Designees Recommendation 2-20-14		Total Combined FY 2014 ACI & FY 2015 CIP 90% Designees Recommendation 2-20-14 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Comments:	
					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
<b><u>Allegheny County</u></b>															
1 Allegheny High	Replacement	A	\$26,776	\$1,000	\$6,176		\$700		\$2,500		\$3,200	\$3,200 p2	\$22,576	\$5,476 <input checked="" type="checkbox"/>	
2 Washington Middle	SR:Roof	A	\$1,197		\$1,197		\$900				\$900	\$900 p1	\$297	\$297 <input checked="" type="checkbox"/>	
<b>Allegheny County Total</b>			<b>\$27,973</b>	<b>\$1,000</b>	<b>\$7,373</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$4,100</b>	<b>\$4,100</b>			
<b><u>Anne Arundel County</u></b>															
1 Meade High	SR:HVAC/ Ceiling/ Lighting	A	\$5,667		\$5,667		\$5,667				\$5,667	\$5,667 e			<input type="checkbox"/>
2 Nantucket Elementary	K & PreK Addition	A	\$892		LP		LP				LP	LP			<input type="checkbox"/>
3 Nantucket Elementary	K & PreK Addition	A	\$892		\$892		\$892				\$892	\$892 e			<input type="checkbox"/>
4 Jones Elementary	K Addition	A	\$464		LP		LP				LP	LP			<input type="checkbox"/>
5 Jones Elementary	K Addition	A	\$464		\$477		\$464				\$464	\$464 e			<input type="checkbox"/>
6 Meade Heights Elementary	SR:Roof	A	\$818		\$818		\$818				\$818	\$818 e			<input type="checkbox"/>
7 Seven Oaks Elementary	K & PreK Addition	C			LP									LP	<input checked="" type="checkbox"/>
8 Seven Oaks Elementary	K & PreK Addition	C			\$786								\$786	\$786 <input checked="" type="checkbox"/>	
9 Jacobsville Elementary	K & PreK Addition	A	\$880		LP		LP				LP	LP			<input type="checkbox"/>
10 Jacobsville Elementary	K & PreK Addition	A	\$880		\$880		\$880				\$880	\$880 e			<input type="checkbox"/>
11 North Glen Elementary	SR:HVAC/Windows/ Ceiling	A	\$2,256		\$2,256		\$2,256				\$2,256	\$2,256 e			<input type="checkbox"/>
12 Magothy River Middle	Renovation - Open Space Conversion	A	\$1,758		\$1,758		\$1,758				\$1,758	\$1,758 e			<input type="checkbox"/>

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS**

as of 2-20-14  
(\$000) omitted

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<b>Anne Arundel County cont'd</b>															
13 Meade High	Renovation - Open Space Conversion	A	\$1,872		\$1,872		\$1,872			\$1,872	\$1,872 e			<input type="checkbox"/>	
14 Mills-Parole Elementary	Renovation/Addition	A	\$5,613	\$5,497	\$116		\$116			\$116	\$116 b			<input type="checkbox"/>	
15 Rolling Knolls Elementary	Replacement	A	\$7,968	\$1,000	\$6,968		\$3,423	\$2,848		\$6,271	\$6,271 p2	\$697	\$3,545	<input checked="" type="checkbox"/>	
16 Benfield Elementary	Renovation/Addition	A	\$4,453		\$2,671		\$500	\$800		\$1,300	\$1,300 p1	\$3,153	\$2,171	<input checked="" type="checkbox"/>	
17 West Annapolis Elementary	Addition/Renovation	A	\$3,938		LP		LP			LP	LP			<input type="checkbox"/>	
18 West Annapolis Elementary	Addition/Renovation	A			\$2,537			\$960		\$960	\$960 p1	\$1,577	\$2,537	<input checked="" type="checkbox"/>	
19 Severna Park High	Replacement	A			\$25,221			\$2,800		\$2,800	\$2,800 p1	\$22,421	\$25,221	<input checked="" type="checkbox"/>	
20 Park Elementary	SR:Electrical	A	\$77		\$77		\$77			\$77	\$77 e			<input type="checkbox"/>	
21 Meade Heights Elementary	SR:Electrical	A	\$77		\$77		\$77			\$77	\$77 e			<input type="checkbox"/>	
22 North Glen Elementary	Gym Addition	B	\$883	\$400	\$483							\$483	\$483	<input checked="" type="checkbox"/>	
23 Oakwood Elementary	Gym Addition	B	\$883	\$400	\$483							\$483	\$483	<input checked="" type="checkbox"/>	
24 Manor View Elementary	Replacement	C			LP									<input type="checkbox"/>	
25 High Point Elementary	Replacement	C			LP									<input type="checkbox"/>	
26 George Cromwell Elementary	Replacement	C			LP									<input type="checkbox"/>	
27 Jessup Elementary	Replacement	C			LP									<input type="checkbox"/>	
28 Arnold Elementary	Replacement	C			LP									<input type="checkbox"/>	

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
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Systemic Renovations: SR-[type]

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<b>Anne Arundel County cont'd</b>														
29 Woodside Elementary Gym Addition	B			LP										<input type="checkbox"/>
30 Woodside Elementary Gym Addition	B			\$1,204								\$1,204		<input type="checkbox"/>
31 Millersville Elementary Gym Addition	B			LP										<input type="checkbox"/>
32 Millersville Elementary Gym Addition	B	\$1,204		\$1,204								\$1,204		<input type="checkbox"/>
<b>Anne Arundel County Total</b>		<b>\$41,939</b>	<b>\$7,297</b>	<b>\$56,447</b>	<b>\$0</b>	<b>\$18,800</b>	<b>\$0</b>	<b>\$7,408</b>	<b>\$0</b>	<b>\$26,208</b>	<b>\$26,208</b>			
<b>Baltimore County</b>														
1 Hereford High Renovation/Addition	A	\$15,881	\$7,540	\$8,341		\$8,341				\$8,341	\$8,341 b			<input type="checkbox"/>
2 Pikesville High Renovation	A	\$10,847		\$10,966		\$4,600	\$5,269			\$9,869	\$9,869 p1	\$978	\$6,366	<input checked="" type="checkbox"/>
3 Overlea High SR:Air Conditioning	A	\$8,939	\$5,000	\$3,939	\$3,939			\$3,939			\$3,939 b			<input type="checkbox"/>
4 Sparks Elementary Addition	A	\$1,518		\$1,518		\$1,518				\$1,518	\$1,518 e			<input type="checkbox"/>
5 NW Corridor Elementary New	A			LP			LP			LP	LP		LP	<input checked="" type="checkbox"/>
6 NW Corridor Elementary New	A			\$10,199			\$2,567			\$2,567	\$2,567 p1	\$7,632	\$10,199	<input checked="" type="checkbox"/>
7 Glenmar Elementary SR:Roof	A	\$790		\$790		\$790				\$790	\$790 e			<input type="checkbox"/>
8 Riverview Elementary SR:Roof	A	\$653		\$653		\$653				\$653	\$653 e			<input type="checkbox"/>
9 Scotts Branch Elementary SR:Roof	A	\$740		\$740		\$740				\$740	\$740 e			<input type="checkbox"/>
10 Oliver Beach Elementary SR:Roof	A	\$660		\$660		\$660				\$660	\$660 e			<input type="checkbox"/>
11 Dumbarton Middle Renovation	B			LP									LP	<input checked="" type="checkbox"/>
12 Dumbarton Middle Renovation	C			\$11,304								\$11,304	\$11,304	<input checked="" type="checkbox"/>
13 Catonsville Elementary @ Bloomsbury Renovation/Addition	C			LP									LP	<input checked="" type="checkbox"/>

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<b>Baltimore County cont'd</b>															
14 Catonsville Elementary @ Bloomsbury	Renovation/Addition	C		\$9,654								\$9,654	\$9,654	<input checked="" type="checkbox"/>	
15 Westowne Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	
16 Westowne Elementary	Replacement	C		\$8,085								\$8,085	\$8,085	<input checked="" type="checkbox"/>	
17 Relay Elementary	Replacement	C		LP									LP	<input checked="" type="checkbox"/>	
18 Relay Elementary	Replacement	C		\$8,680								\$8,680	\$8,680	<input checked="" type="checkbox"/>	
19 Westchester Elementary	Addition	A	\$1,308	LP		LP				LP	LP			<input type="checkbox"/>	
20 Westchester Elementary	Addition	A	\$1,308	\$1,216		\$700				\$700	\$700 p1	\$608	\$516	<input checked="" type="checkbox"/>	
21 Loch Raven Elementary	New	C		LP									LP	<input checked="" type="checkbox"/>	
22 Loch Raven Elementary	New	C		\$7,667								\$7,667	\$7,667	<input checked="" type="checkbox"/>	
23 Cromwell Valley Elementary Regional Magnet School of Technology	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	
24 Cromwell Valley Elementary Regional Magnet School of Technology	Renovation/Addition	C		\$5,936								\$5,936	\$5,936	<input checked="" type="checkbox"/>	
25 Owings Mills Elementary	SR:Roof	B		\$552								\$552	\$552	<input checked="" type="checkbox"/>	
26 Woodmoor Elementary	SR:Roof	B		\$718								\$718	\$718	<input checked="" type="checkbox"/>	
27 Deer Park Elementary	SR:Roof	A	\$663	\$663		\$663				\$663	\$663 e			<input type="checkbox"/>	
28 Orems Elementary	SR:Roof	A	\$538	\$538		\$538				\$538	\$538 e			<input type="checkbox"/>	

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<b>Baltimore County cont'd</b>															
29 Chesapeake Terrace Elementary	SR:Roof	A	\$627	\$627		\$627					\$627	\$627 e		<input type="checkbox"/>	
30 Rosedale Alternative	SR:Roof	B		\$769								\$769	\$769	<input checked="" type="checkbox"/>	
31 Padonia International Elementary	Renovation	C		LP									LP	<input checked="" type="checkbox"/>	
32 Halstead Academy	Renovation	C		LP									LP	<input checked="" type="checkbox"/>	
<b>Baltimore County Total</b>			<b>\$44,472</b>	<b>\$12,540</b>	<b>\$94,215</b>	<b>\$3,939</b>	<b>\$19,830</b>	<b>\$0</b>	<b>\$7,836</b>	<b>\$3,939</b>	<b>\$27,666</b>	<b>\$31,605</b>			
<b>Calvert County</b>															
1 Mutual Elementary	Renovation - Open Space Conversion/Fire Safety	A	\$1,359	\$1,004	\$355		\$355				\$355	\$355 b		<input type="checkbox"/>	
2 Northern High	Replacement/ Renovation	C			\$2,040							\$2,040	\$2,040	<input checked="" type="checkbox"/>	
3 Sunderland Elementary	SR:Roof	A	\$258		\$258		\$258				\$258	\$258 e		<input type="checkbox"/>	
<b>Calvert County Total</b>			<b>\$1,617</b>	<b>\$1,004</b>	<b>\$2,653</b>	<b>\$0</b>	<b>\$613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$613</b>	<b>\$613</b>			
<b>Carroll County</b>															
1 Charles Carroll Elementary	Renovation	A	\$4,887		LP		LP				LP	LP		<input type="checkbox"/>	
2 Manchester Elementary	SR:HVAC	A	\$2,289		\$2,289		\$2,289				\$2,289	\$2,289 e		<input type="checkbox"/>	
3 Manchester Elementary	SR:Roof	A	\$693		\$693		\$693				\$693	\$693 e		<input type="checkbox"/>	

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<b>Carroll County cont'd</b>														
4 Francis Scott Key High SR:Roof	D			\$820								\$820		<input type="checkbox"/>
5 Mechanicsville Elementary SR:Roof	A	\$742		\$742		\$742				\$742	\$742 e			<input type="checkbox"/>
6 Sykesville Middle SR:Windows	A	\$191		\$191		\$191				\$191	\$191 e			<input type="checkbox"/>
<b>Carroll County Total</b>		<b>\$8,802</b>		<b>\$4,735</b>	<b>\$0</b>	<b>\$3,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,915</b>	<b>\$3,915</b>			
<b>Cecil County</b>														
1 Perryville Elementary Renovation	A	\$7,654		\$3,100		\$2,325	\$310			\$2,635	\$2,635 p1	\$5,019	\$775	<input checked="" type="checkbox"/>
2 Cecil School of Technology (Replacement) Renovation	A	\$5,311		LP		LP				LP	LP			<input type="checkbox"/>
3 Cecil School of Technology (Replacement) Replacement	A			\$5,304			\$1,300			\$1,300	\$1,300 p1	\$4,004	\$5,304	<input checked="" type="checkbox"/>
4 Rising Sun Elementary SR:Roof	A	\$559		\$559		\$559				\$559	\$559 e			<input type="checkbox"/>
5 New Gilpin Manor Elementary Replacement	B			LP									LP	<input checked="" type="checkbox"/>
6 Conowingo Elementary SR:Roof	B			\$216								\$216	\$216	<input checked="" type="checkbox"/>
<b>Cecil County Total</b>		<b>\$13,524</b>		<b>\$9,179</b>	<b>\$0</b>	<b>\$2,884</b>	<b>\$0</b>	<b>\$1,610</b>	<b>\$0</b>	<b>\$4,494</b>	<b>\$4,494</b>			

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<b>Charles County</b>															
1 St. Charles High	New	A	\$45,832	\$27,671	\$18,161		\$6,140		\$830		\$6,970	\$6,970 p5	\$11,191	\$12,021 <input checked="" type="checkbox"/>	
2 La Plata High	SR:HVAC	A	\$344		\$347	\$344				\$344		\$344 e		<input type="checkbox"/>	
<b>Charles County Total</b>			<b>\$46,176</b>	<b>\$27,671</b>	<b>\$18,508</b>	<b>\$344</b>	<b>\$6,140</b>	<b>\$0</b>	<b>\$830</b>	<b>\$344</b>	<b>\$6,970</b>	<b>\$7,314</b>			
<b>Dorchester County</b>															
1 South Dorchester PK-8	SR:Roof	A	\$566		\$566		\$366		\$100		\$466	\$466 p1	\$100	\$200 <input checked="" type="checkbox"/>	
2 Hurlock Elementary	SR:Roof	A	\$202		\$202		\$202				\$202	\$202 e		<input type="checkbox"/>	
3 North Dorchester High	Replacement/ Renovation	C			LP									LP <input checked="" type="checkbox"/>	
<b>Dorchester County Total</b>			<b>\$768</b>		<b>\$768</b>	<b>\$0</b>	<b>\$568</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$668</b>	<b>\$668</b>			
<b>Frederick County</b>															
1 Linganore High	Replacement	A	\$37,682	\$31,452	\$6,230		\$4,772		\$835		\$5,607	\$5,607 p7	\$623	\$1,458 <input checked="" type="checkbox"/>	
2 North Frederick Elementary	Replacement	A	\$11,930	\$5,329	\$6,601		\$4,910		\$1,031		\$5,941	\$5,941 p2	\$660	\$1,691 <input checked="" type="checkbox"/>	
3 West Frederick City Area Elementary	New	B			LP									LP <input checked="" type="checkbox"/>	
4 Yellow Springs Elementary	SR:Boiler	A	\$180		\$180		\$180				\$180	\$180 e		<input type="checkbox"/>	
5 Valley Elementary	SR:Boiler	A	\$188		\$188		\$188				\$188	\$188 e		<input type="checkbox"/>	
6 Rock Creek School	SR:HVAC/Piping - Phase I	A	\$324		\$324		\$324				\$324	\$324 e		<input type="checkbox"/>	
7 Ballenger Creek Middle	SR:RTU - Phase III	A	\$240		\$240		\$240				\$240	\$240 e		<input type="checkbox"/>	

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<b>Frederick County cont'd</b>														
8 Brunswick High	SR:Unit Ventilators	B		\$581								\$581	\$581	<input checked="" type="checkbox"/>
9 Myersville Elementary	SR:HVAC - Phase I	A	\$308	\$308		\$308				\$308	\$308 e			<input type="checkbox"/>
10 New Midway Elementary	SR:Water Storage Tank	A	\$194	\$194		\$194				\$194	\$194 e			<input type="checkbox"/>
11 Liberty Elementary	SR:Roof	A	\$195	\$195		\$195				\$195	\$195 e			<input type="checkbox"/>
12 New Market Elementary	SR:Roof	A		\$290			\$290			\$290	\$290 e		\$290	<input checked="" type="checkbox"/>
13 Brunswick Middle	SR:Roof	A		\$381			\$381			\$381	\$381 e		\$381	<input checked="" type="checkbox"/>
14 Liberty Elementary	SR:Windows/Doors	B		\$179								\$179	\$179	<input checked="" type="checkbox"/>
<b>Frederick County Total</b>			\$51,241	\$36,781	\$15,891	\$0	\$11,311	\$0	\$2,537	\$0	\$13,848	\$13,848		
<b>Harford County</b>														
1 Fallston High	SR:HVAC/Ceilings	A	\$9,873	\$5,056	\$4,817		\$4,817			\$4,817	\$4,817 b			<input type="checkbox"/>
2 Youth's Benefit Elementary	Replacement	A	\$10,383		\$6,252		\$3,350		\$2,277	\$5,627	\$5,627 p1	\$4,756	\$2,902	<input checked="" type="checkbox"/>
3 Joppatowne High	Limited Renovation	C			LP								LP	<input checked="" type="checkbox"/>
4 Havre de Grace Middle/High	Replacement	C			LP								LP	<input checked="" type="checkbox"/>
5 Dublin Elementary	SR:HVAC	A	\$1,939		\$1,939		\$1,939			\$1,939	\$1,939 e			<input type="checkbox"/>
6 Darlington Elementary	SR:HVAC	A			\$603			\$603		\$603	\$603 e		\$603	<input checked="" type="checkbox"/>
7 Ring Factory Elementary	SR:HVAC	B			\$629							\$629	\$629	<input checked="" type="checkbox"/>
<b>Harford County Total</b>			\$22,195	\$5,056	\$14,240	\$0	\$10,106	\$0	\$2,880	\$0	\$12,986	\$12,986		

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<b>Howard County</b>														
1 Atholton High Renovation/Addition	A	\$18,286	\$15,987	\$2,299		\$2,299				\$2,299	\$2,299 b			<input type="checkbox"/>
2 Longfellow Elementary Renovation/Addition	A	\$4,916	\$1,500	\$3,416		\$3,416				\$3,416	\$3,416 b			<input type="checkbox"/>
3 Laurel Woods Elementary Addition	A	\$2,546		\$2,546		\$2,546				\$2,546	\$2,546 e			<input type="checkbox"/>
4 Applications and Research SR:HVAC Laboratory	D			\$4,221								\$4,221	\$4,221	<input checked="" type="checkbox"/>
5 Deep Run Elementary Renovation/Addition	A	\$7,555		\$5,734		\$1,708	\$4,026			\$5,734	\$5,734 p1	\$1,821	\$4,026	<input checked="" type="checkbox"/>
6 Patuxent Valley Middle Renovation/Addition	C			\$4,300								\$4,300	\$4,300	<input checked="" type="checkbox"/>
7 Mount View Middle SR:Roof	A	\$792		\$792		\$792				\$792	\$792 e			<input type="checkbox"/>
8 Centennial High SR:Roof	C			\$1,428								\$1,428	\$1,428	<input checked="" type="checkbox"/>
9 Wilde Lake High SR:Roof	C			\$1,301								\$1,301	\$1,301	<input checked="" type="checkbox"/>
10 River Hill High SR:Roof	A	\$1,729		\$1,729		\$1,729				\$1,729	\$1,729 e			<input type="checkbox"/>
11 Mayfield Woods Middle SR:Chillers	A	\$286		\$286		\$286				\$286	\$286 e			<input type="checkbox"/>
12 Pointers Run Elementary SR:Chiller	A	\$126		\$126		\$126				\$126	\$126 e			<input type="checkbox"/>
13 Burleigh Manor Elementary SR:Boilers	A	\$308		\$308		\$308				\$308	\$308 e			<input type="checkbox"/>
14 Elkridge Elementary SR:Boilers	A	\$246		\$246		\$246				\$246	\$246 e			<input type="checkbox"/>
15 Elkridge Landing Middle SR:Chillers	A	\$286		\$286		\$286				\$286	\$286 e			<input type="checkbox"/>
16 Fulton Elementary SR:Chiller	A	\$126		\$126		\$126				\$126	\$126 e			<input type="checkbox"/>
17 Hollifield Station Elementary SR:Chiller	A	\$132		\$132		\$132				\$132	\$132 e			<input type="checkbox"/>

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Systemic Renovations: SR-[type]

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**FY 2015 SUMMARY OF PROJECT REQUESTS, APPROVALS & RECOMMENDATIONS**

as of 2-20-14  
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<b>Howard County cont'd</b>														
18 Waverly Elementary Renovation/Addition	D													<input type="checkbox"/>
19 Patapsco Middle Renovation	B			LP										<input type="checkbox"/>
<b>Howard County Total</b>		\$37,334	\$17,487	\$29,276	\$0	\$14,000	\$0	\$4,026	\$0	\$18,026	\$18,026			
<b>Kent County</b>														
1 Garnett Elementary SR:Roof	A	\$666		\$666		\$500		\$166		\$666	\$666 p1		\$166	<input checked="" type="checkbox"/>
2 Garnett Elementary SR:HVAC	A	\$151		\$151		\$100		\$51		\$151	\$151 p1		\$51	<input checked="" type="checkbox"/>
3 Galena Elementary SR:Roof	C			\$666								\$666		<input type="checkbox"/>
4 Galena Elementary SR:HVAC	D			\$121								\$121		<input type="checkbox"/>
<b>Kent County Total</b>		\$817		\$1,604	\$0	\$600	\$0	\$217	\$0	\$817	\$817			
<b>Montgomery County</b>														
1 Paint Branch High Replacement	A	\$31,723	\$25,230	\$6,493		\$6,493				\$6,493	\$6,493 b			<input type="checkbox"/>
2 Herbert Hoover Middle Replacement	A	\$10,564	\$2,350	\$8,214		\$8,214				\$8,214	\$8,214 b			<input type="checkbox"/>
3 Glenallen Elementary Replacement	A	\$7,091	\$1,600	\$5,491		\$5,491				\$5,491	\$5,491 b			<input type="checkbox"/>
4 Beverly Farms Elementary Replacement	A	\$6,628	\$1,046	\$5,582		\$1,802		\$3,780		\$5,582	\$5,582 b		\$3,780	<input checked="" type="checkbox"/>
5 Weller Road Elementary Replacement	A			\$8,652				\$2,760		\$2,760	\$2,760 p1	\$5,892	\$8,652	<input checked="" type="checkbox"/>
6 Bradley Hills Elementary Addition/Renovation	B			\$4,523								\$4,523	\$4,523	<input checked="" type="checkbox"/>
7 Westbrook Elementary Addition/Renovation	B			\$2,409								\$2,409	\$2,409	<input checked="" type="checkbox"/>
8 Darnestown Elementary Addition/Renovation	B			\$3,202								\$3,202	\$3,202	<input checked="" type="checkbox"/>
9 Wyngate Elementary Addition/Renovation	B			\$2,838								\$2,838	\$2,838	<input checked="" type="checkbox"/>

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<b>Montgomery County cont'd</b>															
10 Georgian Forest Elementary	Addition/Renovation	B		\$2,745								\$2,745	\$2,745	<input checked="" type="checkbox"/>	
11 Viers Mill Elementary	Addition	B		\$842								\$842	\$842	<input checked="" type="checkbox"/>	
12 Quince Orchard High	SR:HVAC	B		\$1,105								\$1,105	\$1,105	<input checked="" type="checkbox"/>	
13 S. Christa McAuliffe Elementary	SR:HVAC	B		\$1,073								\$1,073	\$1,073	<input checked="" type="checkbox"/>	
14 Damascus High	SR:HVAC - Phase II	B		\$1,059								\$1,059	\$1,059	<input checked="" type="checkbox"/>	
15 Shady Grove Middle	SR:HVAC - Phase I	B		\$1,023								\$1,023	\$1,023	<input checked="" type="checkbox"/>	
16 Goshen Elementary	SR:HVAC	B		\$873								\$873	\$873	<input checked="" type="checkbox"/>	
17 Roberto Clemente Middle	SR:Roof	B		\$823								\$823	\$823	<input checked="" type="checkbox"/>	
18 Woodfield Elementary	SR:HVAC	B		\$724								\$724	\$724	<input checked="" type="checkbox"/>	
19 Briggs Chaney Middle	SR:Roof	B		\$773								\$773	\$773	<input checked="" type="checkbox"/>	
20 Lake Seneca Elementary	SR:HVAC	B		\$661								\$661	\$661	<input checked="" type="checkbox"/>	
21 White Oak Middle	SR:Roof	B		\$621								\$621	\$621	<input checked="" type="checkbox"/>	
22 Summit Hall Elementary	SR:HVAC	B		\$591								\$591	\$591	<input checked="" type="checkbox"/>	
23 Woodlin Elementary	SR:HVAC - Phase II	B		\$536								\$536	\$536	<input checked="" type="checkbox"/>	
24 Fields Road Elementary	SR:Roof	B		\$399								\$399	\$399	<input checked="" type="checkbox"/>	
25 Walt Whitman High	SR:Roof - Phase II	B		\$305								\$305	\$305	<input checked="" type="checkbox"/>	
26 Waters Landing Elementary	Addition/Renovation	B		\$1,292								\$1,292	\$1,292	<input checked="" type="checkbox"/>	

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<b>Montgomery County cont'd</b>															
27 Gaithersburg High	Replacement/ Renovation	B		\$39,586								\$39,586	\$39,586	<input checked="" type="checkbox"/>	
28 Clarksburg Cluster Elementary	New	B		\$9,421								\$9,421	\$9,421	<input checked="" type="checkbox"/>	
29 Bel Pre Elementary	Replacement	B		\$8,838								\$8,838	\$8,838	<input checked="" type="checkbox"/>	
30 Rock Creek Forest Elementary	Replacement	B		\$10,246								\$10,246	\$10,246	<input checked="" type="checkbox"/>	
31 Candlewood Elementary	Replacement	B		\$7,441								\$7,441	\$7,441	<input checked="" type="checkbox"/>	
32 Wheaton High	Replacement	B		\$15,785								\$15,785	\$15,785	<input checked="" type="checkbox"/>	
33 Clarksburg High	Addition	B		LP									LP	<input checked="" type="checkbox"/>	
34 Clarksburg High	Addition	B		\$4,257								\$4,257	\$4,257	<input checked="" type="checkbox"/>	
35 North Chevy Chase Elementary	Addition/Renovation	B		LP									LP	<input checked="" type="checkbox"/>	
36 North Chevy Chase Elementary	Addition/Renovation	B		\$1,605								\$1,605	\$1,605	<input checked="" type="checkbox"/>	
37 Rosemary Hills Elementary	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	
38 Rosemary Hills Elementary	Renovation/Addition	B		\$261								\$261	\$261	<input checked="" type="checkbox"/>	
39 Bethesda Elementary	Addition	C		LP									LP	<input checked="" type="checkbox"/>	
40 Bethesda Elementary	Addition	C		\$1,472								\$1,472	\$1,472	<input checked="" type="checkbox"/>	
41 Arcola Elementary	Addition	C		LP									LP	<input checked="" type="checkbox"/>	

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<b>Montgomery County cont'd</b>														
42 Arcola Elementary Addition	C			\$1,168								\$1,168	\$1,168	<input checked="" type="checkbox"/>
43 Clarksburg/Damascus Middle New	B			LP									LP	<input checked="" type="checkbox"/>
44 William H. Farquhar Middle Replacement	C			LP									LP	<input checked="" type="checkbox"/>
45 Wheaton Woods Elementary Replacement	C			LP									LP	<input checked="" type="checkbox"/>
46 Brown Station Elementary Replacement	B			LP									LP	<input checked="" type="checkbox"/>
47 Wayside Elementary Replacement	B			LP									LP	<input checked="" type="checkbox"/>
48 Julius West Middle Renovation/Addition	B			LP									LP	<input checked="" type="checkbox"/>
49 Wood Acres Elementary Addition	B			LP									LP	<input checked="" type="checkbox"/>
50 Bethesda/Chevy Chase Middle #2 New	C			LP									LP	<input checked="" type="checkbox"/>
51 Seneca Valley High Replacement	C			LP									LP	<input checked="" type="checkbox"/>
52 Thomas Edison School of Technology Replacement	B			LP									LP	<input checked="" type="checkbox"/>
<b>Montgomery County Total</b>		\$56,006	\$30,226	\$162,929	\$0	\$22,000	\$0	\$6,540	\$0	\$28,540	\$28,540			
<b>Prince George's County</b>														
1 Clinton Grove Elementary Addition/Renovation (SEI)	C			\$6,000								\$6,000	\$6,000	<input checked="" type="checkbox"/>

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<b>Prince George's County cont'd</b>														
2 Stephen Decatur Middle Addition/Renovation (SEI)	C			\$4,425								\$4,425	\$4,425 <input checked="" type="checkbox"/>	
3 High Point High Addition/Renovation (SEI)	C			LP									LP <input checked="" type="checkbox"/>	
4 High Point High Addition/Renovation (SEI)	C			\$3,229								\$3,229	\$3,229 <input checked="" type="checkbox"/>	
5 Glenarden Woods Elementary Addition/Renovation	A	\$8,148		\$9,917		\$6,951		\$1,197		\$8,148	\$8,148 e		\$2,966 <input checked="" type="checkbox"/>	
6 Tulip Grove Elementary Addition/Renovation	C			LP									LP <input checked="" type="checkbox"/>	
7 Tulip Grove Elementary Addition/Renovation	C			\$4,000								\$4,000	\$4,000 <input checked="" type="checkbox"/>	
8 Charles Carroll Middle Renovation (SEI)	B			LP									LP <input checked="" type="checkbox"/>	
9 James E. Duckworth Regional Center Renovation/Addition (SEI)	B			LP									LP <input checked="" type="checkbox"/>	
10 James E. Duckworth Regional Center Renovation/Addition (SEI)	C			\$1,000								\$1,000	\$1,000 <input checked="" type="checkbox"/>	
11 Margaret Brent Special Education Renovation/Addition (SEI)	B			LP									LP <input checked="" type="checkbox"/>	
12 C. Elizabeth Rieg Special Center Limited Renovation	C			LP									LP <input checked="" type="checkbox"/>	
13 C. Elizabeth Rieg Special Center Limited Renovation	C			\$2,726								\$2,726	\$2,726 <input checked="" type="checkbox"/>	
14 Isaac J. Gourdine Middle SR:Chiller	D			\$953								\$953	\$953 <input checked="" type="checkbox"/>	

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<b>Prince George's County cont'd</b>														
15 Bowie High (Belair Annex) Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	
16 Bowie High (Belair Annex) Limited Renovation	C			\$8,251								\$8,251	\$8,251 <input checked="" type="checkbox"/>	
17 Benjamin Tasker Middle SR:Roof	A	\$1,238		\$1,238		\$1,238				\$1,238	\$1,238 e		<input type="checkbox"/>	
18 Nicholas Orem Middle SR:Roof	A	\$982		\$982		\$982				\$982	\$982 e		<input type="checkbox"/>	
19 Pointer Ridge Elementary SR:Roof	A	\$698		\$698		\$698				\$698	\$698 e		<input type="checkbox"/>	
20 Largo High SR:Roof	A			\$850			\$850			\$850	\$850 e		\$850 <input checked="" type="checkbox"/>	
21 Central High Addition/Renovation (SSR)	D	\$525		\$1,415								\$525	<input type="checkbox"/>	
22 Gwynn Park High Renovation (SSR)	A	\$555		\$555		\$555				\$555	\$555 e		<input type="checkbox"/>	
23 Duval High Addition (SSR)	A			\$2,097			\$2,097			\$2,097	\$2,097 e		\$2,097 <input checked="" type="checkbox"/>	
24 Suitland High Renovation (SSR)	A	\$2,428	\$981	\$1,447		\$550	\$777			\$1,327	\$1,327 p2	\$120	\$897 <input checked="" type="checkbox"/>	
25 Surrattsville High Renovation (SSR)	A	\$838		\$1,172		\$838				\$838	\$838 e		\$334 <input checked="" type="checkbox"/>	
26 Frederick Douglass High Renovation (SSR)	A	\$1,004		\$1,004		\$1,004				\$1,004	\$1,004 e		<input type="checkbox"/>	
27 High Point High Addition/Renovation (SSR)	A	\$184		\$1,137		\$184				\$184	\$184 e		\$953 <input checked="" type="checkbox"/>	
28 Bowie High Addition (SSR)	A	\$158		\$158		\$158				\$158	\$158 e		<input type="checkbox"/>	
29 Crossland High Renovation (SSR)	A	\$1,138		\$1,138		\$1,138				\$1,138	\$1,138 e		<input type="checkbox"/>	
30 Laurel High Renovation (SSR)	A	\$595		\$595		\$595				\$595	\$595 e		<input type="checkbox"/>	
31 Largo High Renovation (SSR)	A	\$407		\$407		\$407				\$407	\$407 e		<input type="checkbox"/>	
32 Friendly High Renovation (SSR)	A	\$446		\$446		\$446				\$446	\$446 e		<input type="checkbox"/>	

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<b>Prince George's County cont'd</b>															
33 Potomac High	Renovation/Addition (SSR)	A	\$1,470	\$1,470		\$1,470				\$1,470	\$1,470 e			<input type="checkbox"/>	
34 Forestville High	Renovation (SSR)	A	\$1,014	\$1,014		\$1,014				\$1,014	\$1,014 e			<input type="checkbox"/>	
35 Largo High	Renovation - Open Space Conversion	A		\$1,852				\$1,852		\$1,852	\$1,852 e		\$1,852	<input checked="" type="checkbox"/>	
36 Potomac Landing Elementary	Renovation - Open Space Conversion	A		\$1,113				\$700		\$700	\$700 p1	\$413	\$1,113	<input checked="" type="checkbox"/>	
37 Melwood Elementary	Renovation - Open Space Conversion	A		\$721				\$360		\$360	\$360 p1	\$361	\$721	<input checked="" type="checkbox"/>	
38 Eleanor Roosevelt High	Renovation - Open Space Conversion	B		\$392								\$392	\$392	<input checked="" type="checkbox"/>	
39 Paint Branch Elementary	Renovation - Open Space Conversion	B		\$1,545								\$1,545	\$1,545	<input checked="" type="checkbox"/>	
40 Friendly High	Renovation - Open Space Conversion	B		\$640								\$640	\$640	<input checked="" type="checkbox"/>	
41 Hollywood Elementary	Renovation - Open Space Conversion	B		\$1,206								\$1,206	\$1,206	<input checked="" type="checkbox"/>	
42 Francis T. Evans Elementary	Renovation - Open Space Conversion	B		\$1,406								\$1,406	\$1,406	<input checked="" type="checkbox"/>	
43 Indian Queen Elementary	Renovation - Open Space Conversion	B		\$1,908								\$1,908	\$1,908	<input checked="" type="checkbox"/>	
44 Kettering Middle	SR:Fire Safety	A	\$437	\$437		\$437				\$437	\$437 e			<input type="checkbox"/>	

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<b>Prince George's County cont'd</b>														
45 Kettering Middle	SR:Ceilings	A	\$701	\$701		\$701				\$701	\$701 e			<input type="checkbox"/>
46 Samuel Ogle Elementary	SR:Unit Ventilators	B		\$2,583								\$2,583	\$2,583	<input checked="" type="checkbox"/>
47 Thomas Johnson Middle	SR:Unit Ventilators	B		\$3,089								\$3,089	\$3,089	<input checked="" type="checkbox"/>
48 Thomas Johnson Middle	SR:Fire Safety	A	\$462	\$463		\$462				\$462	\$462 e		\$1	<input checked="" type="checkbox"/>
49 Annapolis Road Academy	SR:Unit Ventilators	B		\$1,866								\$1,866	\$1,866	<input checked="" type="checkbox"/>
50 Annapolis Road Academy	SR:Piping	B		\$443								\$443	\$443	<input checked="" type="checkbox"/>
51 Bowie High	SR:Piping	B		\$2,702								\$2,702	\$2,702	<input checked="" type="checkbox"/>
52 Tall Oaks Vocational High	SR:Unit Ventilators	B		\$477								\$477	\$477	<input checked="" type="checkbox"/>
53 Tall Oaks Vocational High	SR:Piping	B		\$404								\$404	\$404	<input checked="" type="checkbox"/>
54 Hyattsville Elementary	SR:HVAC	B		\$1,727								\$1,727	\$1,727	<input checked="" type="checkbox"/>
55 John Hanson French Immersion	SR:Windows	B		\$406								\$406	\$406	<input checked="" type="checkbox"/>
56 Thurgood Marshall Middle	SR:Windows	B		\$503								\$503	\$503	<input checked="" type="checkbox"/>
57 Oxon Hill Middle	SR:HVAC	B		\$3,076								\$3,076	\$3,076	<input checked="" type="checkbox"/>
58 Thomas G. Pullen Elementary/Middle	SR:Windows	B		\$1,017								\$1,017	\$1,017	<input checked="" type="checkbox"/>
59 District Heights Elementary	SR:HVAC	B		\$324								\$324	\$324	<input checked="" type="checkbox"/>
60 Kettering Elementary	SR:Unit Ventilators	C		\$191								\$191	\$191	<input checked="" type="checkbox"/>
61 Paint Branch Elementary	SR:HVAC	B		\$318								\$318	\$318	<input checked="" type="checkbox"/>
62 Walker Mill Elementary	SR:Controls	B		\$329								\$329	\$329	<input checked="" type="checkbox"/>

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
<b>Prince George's County cont'd</b>														
63 Bond Mill Elementary SR:Windows	B			\$890								\$890	\$890	<input checked="" type="checkbox"/>
64 Tayac Elementary SR:Windows/Doors	B			\$613								\$613	\$613	<input checked="" type="checkbox"/>
65 William Wirt Middle SR:Windows/Doors	B			\$2,977								\$2,977	\$2,977	<input checked="" type="checkbox"/>
66 Buck Lodge Middle SR:Ceilings	B			\$614								\$614	\$614	<input checked="" type="checkbox"/>
67 Buck Lodge Middle SR:HVAC	B			\$1,087								\$1,087	\$1,087	<input checked="" type="checkbox"/>
68 Drew Freeman Middle SR:HVAC	B			\$1,385								\$1,385	\$1,385	<input checked="" type="checkbox"/>
69 Drew Freeman Middle SR:Electrical	B			\$2,973								\$2,973	\$2,973	<input checked="" type="checkbox"/>
70 Charles Carroll Middle SR:Ceilings	B			\$318								\$318	\$318	<input checked="" type="checkbox"/>
71 Thomas S. Stone Elementary Renovation - Open Space Conversion	B			\$616								\$616	\$616	<input checked="" type="checkbox"/>
72 Rosa L. Parks Elementary FF-Paygo Replacement	B	\$9,640	\$7,006	\$2,608								\$2,634	\$2,608	<input checked="" type="checkbox"/>
73 Mary Harris "Mother" Jones Elementary FF-Paygo New	B	\$7,755	\$6,305	\$1,450								\$1,450	\$1,450	<input checked="" type="checkbox"/>
74 Lake Arbor Elementary FF-Paygo New	B	\$6,204	\$3,064	\$3,140								\$3,140	\$3,140	<input checked="" type="checkbox"/>
75 Suitland Elementary FF-Paygo Replacement/ Renovation	B	\$7,816	\$5,730	\$2,086								\$2,086	\$2,086	<input checked="" type="checkbox"/>
<b>Prince George's County Total</b>		<b>\$54,843</b>	<b>\$23,086</b>	<b>\$110,920</b>	<b>\$0</b>	<b>\$19,828</b>	<b>\$0</b>	<b>\$7,833</b>	<b>\$0</b>	<b>\$27,661</b>	<b>\$27,661</b>			

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<b>Queen Anne's County</b>														
1 Stevensville Middle	Renovation/Addition	A	\$8,148	\$4,138	\$4,010		\$2,605	\$804		\$3,409	\$3,409 p2	\$601	\$1,405	<input checked="" type="checkbox"/>
2 Centreville Middle	SR:Roof	A	\$1,102		\$1,102		\$1,102			\$1,102	\$1,102 e			<input type="checkbox"/>
<b>Queen Anne's County Total</b>			<b>\$9,250</b>	<b>\$4,138</b>	<b>\$5,112</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$804</b>	<b>\$0</b>	<b>\$4,511</b>	<b>\$4,511</b>			
<b>St. Mary's County</b>														
1 Captain Walter Francis Duke Elementary	New	A	\$12,758	\$7,070	\$5,688		\$4,503	\$332		\$4,835	\$4,835 p2	\$853	\$1,185	<input checked="" type="checkbox"/>
2 Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930		LP		LP			LP	LP			<input type="checkbox"/>
3 Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930		\$7,220		\$2,242	\$200		\$2,442	\$2,442 p1	\$10,488	\$4,978	<input checked="" type="checkbox"/>
4 Spring Ridge Middle	State-Owned Relocatable	A	\$361		\$361		\$361			\$361	\$361 e			<input type="checkbox"/>
<b>St. Mary's County Total</b>			<b>\$38,979</b>	<b>\$7,070</b>	<b>\$13,269</b>	<b>\$0</b>	<b>\$7,106</b>	<b>\$532</b>	<b>\$0</b>	<b>\$7,638</b>	<b>\$7,638</b>			
<b>Somerset County</b>														
1 Greenwood Elementary	SR:HVAC	A	\$3,519		\$3,519		\$2,000	\$639		\$2,639	\$2,639 p1	\$880	\$1,519	<input checked="" type="checkbox"/>
2 Greenwood Elementary	SR:Roof	A	\$1,131	\$1,018	\$113		\$113			\$113	\$113 b			<input type="checkbox"/>
<b>Somerset County Total</b>			<b>\$4,650</b>	<b>\$1,018</b>	<b>\$3,632</b>	<b>\$0</b>	<b>\$2,113</b>	<b>\$639</b>	<b>\$0</b>	<b>\$2,752</b>	<b>\$2,752</b>			

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
<b>Talbot County</b>															
1 Easton High	SR:HVAC	A	\$384	\$384	\$384				\$384		\$384 e			<input type="checkbox"/>	
<b>Talbot County Total</b>			<b>\$384</b>	<b>\$384</b>	<b>\$384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384</b>	<b>\$0</b>	<b>\$384</b>				
<b>Washington County</b>															
1 Bester Elementary	Replacement	A	\$8,444	\$8,066	\$378		\$378			\$378	\$378 b			<input type="checkbox"/>	
2 West City Elementary	New	A	\$12,030		\$6,109		\$4,560	\$633		\$5,193	\$5,193 p1	\$6,837	\$1,549	<input checked="" type="checkbox"/>	
3 Washington County Technical High	SR:RTU/AHU	A	\$1,747		\$1,747		\$980			\$980	\$980 p1	\$767	\$767	<input checked="" type="checkbox"/>	
<b>Washington County Total</b>			<b>\$22,221</b>	<b>\$8,066</b>	<b>\$8,234</b>	<b>\$0</b>	<b>\$5,918</b>	<b>\$0</b>	<b>\$633</b>	<b>\$0</b>	<b>\$6,551</b>				
<b>Wicomico County</b>															
1 Bennett Middle	Replacement	A	\$30,521	\$20,261	\$10,260		\$7,650	\$1,071		\$8,721	\$8,721 p3	\$1,539	\$2,610	<input checked="" type="checkbox"/>	
2 Pittsville Elementary/Middle	SR:Windows/Doors	A	\$1,262	\$800	\$462		\$462			\$462	\$462 b			<input type="checkbox"/>	
3 Mardela Middle/High	SR:Roof	A	\$469	\$200	\$269		\$269			\$269	\$269 b			<input type="checkbox"/>	
4 East Salisbury Elementary	SR:Roof	B			\$1,033							\$1,033	\$1,033	<input checked="" type="checkbox"/>	
5 Wicomico Middle	SR:HVAC	B			\$1,784							\$1,784	\$1,784	<input checked="" type="checkbox"/>	
6 Chipman Elementary	SR:HVAC	B			\$1,549							\$1,549	\$1,549	<input checked="" type="checkbox"/>	
7 Delmar Elementary	Limited Renovation	B			LP								LP	<input checked="" type="checkbox"/>	
8 West Salisbury Elementary	SR:HVAC	D			\$186							\$186		<input type="checkbox"/>	
9 East Salisbury Elementary	SR:HVAC	A	\$395		\$395	\$395			\$395		\$395 e			<input type="checkbox"/>	

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
<b>Wicomico County cont'd</b>														
10 Beaver Run Elementary SR:HVAC	A	\$325		\$325	\$325					\$325	\$325 e			<input type="checkbox"/>
11 Fruitland Primary SR:HVAC	A	\$302		\$302	\$302					\$302	\$302 e			<input type="checkbox"/>
12 Salisbury Middle SR:HVAC	D			\$376								\$376		<input type="checkbox"/>
<b>Wicomico County Total</b>		<b>\$33,274</b>	<b>\$21,261</b>	<b>\$16,941</b>	<b>\$1,022</b>	<b>\$8,381</b>	<b>\$0</b>	<b>\$1,071</b>	<b>\$1,022</b>	<b>\$9,452</b>	<b>\$10,474</b>			
<b>Baltimore City</b>														
1 Holabird PK-8 #229 Replacement	C			\$5,000								\$5,000	\$5,000	<input checked="" type="checkbox"/>
2 Graceland Park O'Donnell Heights PK-8 #240 Replacement	C			\$5,000								\$5,000	\$5,000	<input checked="" type="checkbox"/>
3 Waverly PK-8 #051 Replacement	A	\$15,375	\$15,226	\$149		\$149				\$149	\$149 b			<input type="checkbox"/>
4 Federal Hill Prep PK-8 #045 SR:HVAC	A	\$800		\$800		\$800				\$800	\$800 e			<input type="checkbox"/>
5 Sinclair Lane Elementary #248 SR:HVAC	A	\$4,120		\$4,120		\$4,120				\$4,120	\$4,120 e			<input type="checkbox"/>
6 Sinclair Lane Elementary #248 SR:Roof	A			\$720			\$720			\$720	\$720 e		\$720	<input checked="" type="checkbox"/>
7 Moravia Park PK-5 #105A SR:Fire Safety	A	\$300		\$300		\$300				\$300	\$300 e			<input type="checkbox"/>
8 Moravia Park PK-5 #105A SR:Boilers	A	\$880		\$880		\$880				\$880	\$880 e			<input type="checkbox"/>
9 Highlandtown PK-8 #215 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e			<input type="checkbox"/>
10 Highlandtown PK-8 #215 SR:HVAC	B			\$1,536								\$1,536	\$1,536	<input checked="" type="checkbox"/>
11 Dr. Roland N. Patterson, Sr. Building #082 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e			<input type="checkbox"/>

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<b>Baltimore City cont'd</b>															
12 Dr. Roland N. Patterson, SR:Roof Sr. Building #082	A	\$2,480		\$2,480		\$1,940				\$1,940	\$1,940 p1	\$540			<input type="checkbox"/>
13 Harlem Park PK-8 #035 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e				<input type="checkbox"/>
14 Harlem Park PK-8 #035 SR:Fire Safety	A	\$240		\$240		\$240				\$240	\$240 e				<input type="checkbox"/>
15 Coldstream Park PK-8 SR:Fire Safety #031	A			\$280			\$280			\$280	\$280 e		\$280		<input checked="" type="checkbox"/>
16 Collington Square PK-8 SR:Fire Safety #097	A	\$260		\$260		\$260				\$260	\$260 e				<input type="checkbox"/>
17 Franklin Square PK-8 SR:Fire Safety #095	A	\$280		\$280		\$280				\$280	\$280 e				<input type="checkbox"/>
18 Edgewood PK-5 #067 SR:Fire Safety	A	\$280		\$280		\$280				\$280	\$280 e				<input type="checkbox"/>
19 Matthew A. Henson SR:Fire Safety Elementary #029	A	\$280		\$280		\$280				\$280	\$280 e				<input type="checkbox"/>
20 Steuart Hill PK-5 #004 SR:Fire Safety	A			\$320			\$320			\$320	\$320 e		\$320		<input checked="" type="checkbox"/>
21 Barclay PK-8 #054 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e				<input type="checkbox"/>
22 Rosemont PK-8 #063 SR:Elevator	A	\$320		\$320		\$320				\$320	\$320 e				<input type="checkbox"/>
23 Dr. Bernard E. Harris, Sr. SR:Roof Elementary #250	A			\$1,000			\$1,000			\$1,000	\$1,000 e		\$1,000		<input checked="" type="checkbox"/>
24 Canton Building #230 SR:HVAC	C			\$3,800								\$3,800	\$3,800		<input checked="" type="checkbox"/>
25 Beechfield PK-8 #246 SR:HVAC	A			\$4,420			\$4,420			\$4,420	\$4,420 e		\$4,420		<input checked="" type="checkbox"/>
26 Dallas F. Nicholas, Sr. SR:HVAC Elementary #039	A	\$1,336		\$1,336		\$1,336				\$1,336	\$1,336 e				<input type="checkbox"/>

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding				
<b>Baltimore City cont'd</b>														
27 James McHenry PK-8 #010 SR:HVAC	A	\$2,480		\$2,480		\$2,480				\$2,480	\$2,480 e			<input type="checkbox"/>
28 Margaret Brent PK-8 #053 SR:HVAC	A			\$1,336				\$1,336		\$1,336	\$1,336 e		\$1,336	<input checked="" type="checkbox"/>
29 Hampden PK-8 #055 SR:HVAC	A			\$1,240				\$940		\$940	\$940 p1	\$300	\$1,240	<input checked="" type="checkbox"/>
30 George G. Kelson Building #157 SR:HVAC	A			\$1,640				\$1,460		\$1,460	\$1,460 p1	\$180	\$1,640	<input checked="" type="checkbox"/>
31 Frederick Douglass High #450 SR:HVAC	C			\$1,800								\$1,800	\$1,800	<input checked="" type="checkbox"/>
32 The Historic Samuel Coleridge-Taylor Elementary #122 SR:Roof	A	\$1,600		\$1,600		\$1,600				\$1,600	\$1,600 e			<input type="checkbox"/>
33 West Baltimore Building #080 SR:HVAC	B			\$6,000								\$6,000	\$6,000	<input checked="" type="checkbox"/>
34 Roland Park Elementary/Middle #233 SR:Elevators	A	\$540		\$540		\$540				\$540	\$540 e			<input type="checkbox"/>
35 Southside Building #181 SR:Elevator	C			\$320								\$320	\$320	<input checked="" type="checkbox"/>
<b>Baltimore City Total</b>		<b>\$32,851</b>	<b>\$15,226</b>	<b>\$52,037</b>	<b>\$0</b>	<b>\$17,085</b>	<b>\$0</b>	<b>\$10,476</b>	<b>\$0</b>	<b>\$27,561</b>	<b>\$27,561</b>			
<b>Maryland School for the Blind</b>														
1 Autistic-Blind Cottage Building Replacement	A	\$12,160		\$6,777		\$5,058		\$702		\$5,760	\$5,760 p1	\$6,400	\$1,719	<input checked="" type="checkbox"/>

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					FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding					
<b>Maryland School for the Blind cont'd</b>															
2 Autistic-Blind Classroom Replacement Building	A	\$14,959		\$7,956		\$5,937		\$826		\$6,763	\$6,763 p1	\$8,196	\$2,020 <input checked="" type="checkbox"/>		
3 Newcomer, Case and Campbell Halls Renovation	B			LP									LP <input checked="" type="checkbox"/>		
<b>Maryland School for the Blind Total</b>		<b>\$27,119</b>		<b>\$14,733</b>	<b>\$0</b>	<b>\$10,995</b>	<b>\$0</b>	<b>\$1,528</b>	<b>\$0</b>	<b>\$12,523</b>	<b>\$12,523</b>				
		<b>\$576,435</b>	<b>\$218,927</b>	<b>\$643,080</b>	<b>\$5,689</b>	<b>\$187,500</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$5,689</b>	<b>\$247,500</b>	<b>\$253,189</b>				

Project Type	Planning Requests	Planning Recommended	Funding Requests	Total BPW Approved 2-5-14		90% Designees Funding Recommendation 2-20-14		Total Designees Funding 90% Recommendation 2-20-14		Total Combined FY 2014 ACI CIP & FY 2015 90% Designees Funding Recommendation 2-20-14				
				FY 2014 ACI CIP	FY 2015 CIP	FY 2014 ACI CIP	FY 2015 CIP	FY 2014 ACI CIP	FY 2015 CIP	FY 2014 ACI CIP	FY 2015 CIP			
Kindergarten	4	3	4	3,035	3	\$2,236	0	\$0	3	\$2,236	3	\$2,236		
Major Projects	51	6	107	485,793	46	\$125,741	9	\$46,444	55	\$172,185	55	\$172,185		
Science High School			0	0	0	\$0	0	\$0	0	\$0	0	\$0		
Systemic Renovation Relocatables			152	153,891	6	\$5,689	72	\$59,162	6	\$5,689	84	\$72,718		
							1	\$361			1	\$361		
<b>Total Projects</b>	<b>55</b>	<b>9</b>	<b>264</b>	<b>\$643,080</b>	<b>6</b>	<b>\$5,689</b>	<b>122</b>	<b>\$187,500</b>	<b>6</b>	<b>\$5,689</b>	<b>143</b>	<b>\$247,500</b>	<b>149</b>	<b>\$253,189</b>

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**E. INFORMATIONAL ITEM – LEGISLATIVE UPDATE**

The following bills, introduced during the current session of the General Assembly, are of particular interest to school construction.

**NOTES:**

1. Not all bills have been presented in this report, as some are local issues or do not materially affect the program.

**BALTIMORE CITY PUBLIC SCHOOLS**

**HB 1058 – Baltimore City – School Closures – Consultations** **No Position**

Requires the Board of School Commissioners to conduct three public meetings prior to voting to close a school that is not included for closure in the 10-Year Plan approved January 8, 2013. This may constrain the ability of the Commissioners to meet the Utilization Targets established on December 17, 2013.

**SB 714 – Baltimore City – 10-Year Plan for Public School Facilities – Neighborhood Revitalization and Community Development** **No Position**

Requires the Board of School Commissioners to provide residents and community leaders in areas surrounding schools that are designated for replacement or renovation under the 10-Year Plan the opportunity to have input into the design process. The bill also requires the Coordinating Committee that was established under the Memorandum of Understanding (MOU) to offer residents the opportunity to communicate their neighborhood goals and efforts to the Committee, and requires the Committee to consult with State agencies that may assist with neighborhood efforts.

The ultimate outcome of community involvement in planning and design will be reflected in the Enhanced Approval Package and in the design documents that the IAC will review and in some cases approve. The Designees are concerned that provisions for maintenance and operations must be clearly defined and budgeted for any community use spaces that are included in the design of the 10-Year Plan projects.

The four Parties to the MOU believe that the neighborhood outreach and coordination requirements of the bill are already well covered under the terms of the MOU. However, as the IAC is not a member of the Coordinating Committee and is not involved in the community revitalization aspects of the program, we recommend No Position.

**DESIGN AND CONSTRUCTION**

**HB 15 / SB 470 – Public Schools Facilities Security Improvements Program** **No Position**

Establishes a new Security Improvements Program to be administered by the IAC, providing grants to county boards of up to 50% of the costs of security improvements. \$1 million is to be allocated to the program in fiscal years 2016 through 2020.

**HB 123 – Program Open Space – Use of Funds – Artificial Turf Surfaces** **No Position**

Prohibits Program Open Space (POS) funds for capital improvements, acquisition, or development from being used to build new or to replace existing athletic fields with artificial or synthetic turf surfaces.

**HB 1013 (PG 409-14) – Prince George’s County Board of Education – Public High Schools - Outdoor Synthetic Turf Fields** **Oppose**

Will require the Board of Education of Prince George’s County, beginning in fiscal year 2015 and through the end of fiscal year 2019, to install an outdoor artificial turf field at each high school in the school system. This type of project will be eligible for State funds in all of the PSCP programs, including the Capital Improvement Program (CIP, in which outdoor athletic facilities are not an eligible project type under current regulations). The local match will be provided through Program Open Space (POS) funding.

We recommend opposition, because the bill will supersede the authority of the local board to establish capital priorities, which in turn affect the prioritization of educational programs; and because of the long-standing IAC practice of supporting uniform statewide facility requirements, rather than requirements for a single jurisdiction.

**HB 1373 – Environment – Permits to Construct or Materially Alter an Incinerator – Limitations on Usage** **No Position**

Will prohibit the construction of an incinerator of certain characteristics, or the issuance of a permit for the alteration of such an incinerator, that is located within three miles of a preschool, an elementary school, or a secondary school, as well as certain other “protected locations.”

**SB 238 / HB 628 – Board of Public Works – Relocatable Classrooms – Indoor Air Quality Requirements** **Support**

Requires that relocatable classrooms constructed after July 1, 2014 must meet standards to be established in Board of Public Works regulations, including for volatile organic compounds (VOCs). When this bill was first passed in 2007, no nationally recognized standards for VOCs existed. In March 2012 the International Code Council approved the International Green Construction Code (IgCC), which contains a workable section on VOCs. It should be noted that the other provisions of the 2007 law, addressing air infiltration, protection against water damage, forced ventilation, programmable thermostats, and energy-efficient lighting and HVAC, are already covered under current building codes that are enforced by the Department of Housing and Community Development.

The IAC developed regulations for approval of the BPW in 2013, but in accordance with the law, the regulations would have had a retroactive application to all units purchased or leased by LEAs after October 1, 2007. Because of industry opposition to this provision, the regulations were withdrawn and the original sponsor of the bill agreed to an amendment in order to make the application of the requirements prospective from July 1, 2014.

If the bill passes, we will work with the Department of Health and Mental Hygiene and the Children’s Environmental Health and Protection Advisory Council to explore other VOC standards in addition to the IgCC.

**SB 821 – Digital Equity for all Maryland Students Act of 2014** **No Position**

Establishes a Technology Infrastructure Improvement Program to be administered by the IAC. Grants in fiscal years 2015 through 2017 will be distributed to local boards of education for a variety of purposes, including both traditional capital improvements to wiring and electrical power and also for equipment, staffing, and training. The latter will require the development of new procedures and methods of tracking projects and expenditures. The amount of the allocation is not specified. Two new positions will be required for the PSCP if this bill is approved. We understand that MSDE will also be impacted by this bill, and will develop and staffing and fiscal impact assessment.

**FUNDING PROGRAMS AND REQUIREMENTS**

**HB 190 / SB 218 - FY 2014 QZAB Authorization**

**Support**

Establishes an allocation for the Qualified Zone Academy Bond program in the amount of \$4,625,000 for fiscal year 2015.

**SB 726 – Education – State Funding – Operating and Capital Funds**

**No Position**

Provides an annual grant to those boards of education that are located in counties that receive a Geographic Cost of Education Index (GCEI) adjustment. The total amount of the grant is established at \$403 million for FY 2016 and is intended to increase each year by the lesser of 5% or the increase in the school construction cost, i.e. the dollar-per-square foot figure that is established by IAC annually for projects that will be approved in the upcoming fiscal year. The bill does not specify the source of the funds; it simply states that “the State shall provide the Capital and Target amount etc.” Nor does the bill specify which State agency is to administer the grants.

The bill would more than double the annual allocation that the State provides for school construction capital costs. There is little doubt that the LEAs that receive grants will be able to expend the funds on worthy school construction projects. However, if the additional grant funds are to be included in the annual Capital Improvement Program (CIP) grants that each LEA receives, in addition to the amount of funding that the LEA would typically receive, then the Public School Construction Program will require two additional positions; if the funds are to be administered by the PSCP under a new program, then three positions will be required. MDP indicates that one new position will be required, and DGS indicates three new positions; MSDE will develop a staffing and fiscal impact assessment.

The vagueness of the bill as to administration, the absence of a specified source for the funds, and the bill’s potential impact on the State debt ceiling and bond rating, indicate that it is likely to be significantly amended in committee. The Designees recommend monitoring the bill for further developments.

**SB 927 – Supplemental Public School Construction Matching Fund Program** **No Position**

The bill establishes a new Supplemental Public School Construction Matching Fund Program to provide grants to Qualifying Counties, defined as counties that have at least 100,000 full-time equivalent students in their school systems and have a consistent triple-A bond rating from two of the three rating agencies. Annually, the Program will allocate to each Qualifying County up to \$20 million in supplemental funds over and above the “funding that would otherwise be appropriated for public school construction purposes in a qualifying county from any other sources.” It is not clear whether projects would still be approved within the CIP, which would be one such “other source”, or whether the projects within the Program are to be new applications separate from the CIP.

The funds are to be used a) to pay up to one-third of debt service for bonds issued to fund public school construction projects or b) to directly pay the cost of school construction at the ratio of \$1 in State funds to every \$2 of County funds. The County must provide certain pledges and plans in order to be deemed eligible for the Program. If the County uses the funds to pay debt service, it must deposit funds into a new revolving Supplemental Public School Construction Fund to pay at least two-thirds of the debt service on the bonds. The Fund will have a number of sources of revenue, one of which is an annual allocation beginning after June 30, 2015 of \$20 million per Qualifying County from the State Lottery Fund.

The Program is to be administered by the Department of Budget and Management (DBM), and projects are to be approved by DBM and the IAC under a three-way Memorandum of Understanding to be developed among the County, DBM, and the IAC. COMAR 23.03.02 will not apply to these projects with respect to eligible project costs and the State-local cost share percentages; these factors are to be defined within each of the MOUs.

We have indicated that six new positions, or five new positions and a consultant, are required for the PSCP in order to develop the MOUs and administer this program. MDP indicates that one new position will be required, and DGS indicates three new positions; MSDE will develop a staffing and fiscal impact assessment.

**EDUCATIONAL PROGRAMS**

**HB 1338 – State Construction Projects – Work-Based Learning and**

**Local Hiring**

**No Position**

Requires the Division of Workforce Development and Adult Learning at the DLLR, in consultation with the Department of Transportation and the Department of Public Safety and Correctional Services, to establish a program to maximize work-based learning and employment opportunities for high school students on the Purple Line, the Red Line, and the Baltimore City Detention Center. The program will also address employment opportunities for residents in areas where these projects will be under construction.

**PROCUREMENT AND PREVAILING WAGE RATES**

**SB 204 – Prevailing Wage Rates Reform Act of 2014**

**No Position**

Modifies the definition of “public body” to extend prevailing wage rates to all projects carried out by the State, a political subdivision, or an agency on land that is owned or leased to one of these entities, reduces the threshold contract value at which prevailing wage rates are required to \$25,000, and stipulates that prevailing wage rates apply if the subject entity provides more than 50% of the funds used for construction. The net effect will be to require prevailing wage rates for all school construction projects over \$25,000, including all QZAB and CIP projects and the majority of ASP projects.

159 side-by-side bids in 14 projects between January 2012 and May 2013 showed that prevailing wage rates produce an average increase of 10.65% in bid costs. We are analyzing the potential impacts the bill would have had on bid-day-costs of projects that were approved in the FY 2012 to FY 2014 CIPs. We do not know, based on approved and completed Maryland projects, whether the final costs of these projects would have been higher under prevailing wage rates than under non-prevailing wage rates.

**SB 232 / HB 727– Procurement - Prevailing Wage- Applicability**

**No Position**

Removes the percent threshold at which prevailing wage rates apply. Since the bill does not address the current cost threshold of \$500,000, it signifies that prevailing wage rates will be applicable to any project over \$500,000 that is partly or wholly funded with State monies.

Similarly to SB 204, we will analyze the impact that this change would have made in bid-day costs if it had been in effect in FY12-14.

**HB 1329 – Baltimore County Board of Education – Procurement for Construction-Related Projects for Schools**

**Oppose**

Will require that construction services in excess of \$25,000 procured by the Board of Education of Baltimore County must be competitively bid, with award of contract to the bidder who offers the lowest responsible and responsive bid as defined in §5-112.1(E)(1). The bill will also require that the bid specifications allow for the substitution of equivalent products by the bidder if more than one manufacturers' products are specified (known as the "or equivalent" requirement in public procurement).

The effect of the bill will be to prohibit the use of intergovernmental purchase agreements for Baltimore County Public Schools, which has successfully used this procurement method to obtain roofing replacement projects from a firm that bid within a regional consortium. We recommend opposition because the bill will reverse the progressive direction established by the Public School Facilities Act of 2004, which in the interest of reducing costs and improving quality enabled local boards to use a range of procurement methods, including intergovernmental purchase agreements. The bill will establish a negative precedent that could be applied to other procurement methods in other jurisdictions.

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The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

### Allegany County

1. Beall Elementary PSC #01.002.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$184,781</b>  \$184,781	\$145,000	\$39,781
2. Bel Air Elementary PSC #01.003.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$150,344</b>  \$150,344	\$112,000	\$38,344
3. John Humbird Elementary PSC #01.004.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$139,731</b>  \$139,731	\$114,000	\$25,731
4. Fort Hill High PSC #01.011.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$170,609</b>  \$170,609	\$147,000	\$23,609
5. Eckhart School PSC #01.013.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$77,286</b>  \$77,286	\$63,000	\$14,286
6. Westmar Middle PSC #01.014.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$99,844</b>  \$99,844	\$81,000	\$18,844
7. Flintstone Elementary PSC #01.020.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$212,277</b>  \$212,277	\$177,000	\$35,277
8. Center for Career & Technical Education PSC #01.027.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$140,919</b>  \$140,919	\$120,000	\$20,919

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9. Frost Elementary PSC #01.029.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$92,568</b>   \$92,568	\$78,000	\$14,568
10. Parkside Elementary PSC #01.033.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$90,736</b>   \$90,736	\$76,000	\$14,736
11. Washington Middle PSC #01.034.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$95,961</b>   \$95,961	\$74,000	\$21,961
12. Braddock Middle PSC #01.035.13EEI SR Systemic Renovation - Lighting American Energy Services of Laytonsville, MD	<b>\$98,457</b>   \$98,457	\$71,000	\$27,457

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**Anne Arundel County**

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13. Northeast High PSC #02.055.06/07/08/10/11/12/13 LPC Renovation/Addition - Contract #4 (1 contract) 11B - Modern Door & Equipment Sales, Inc.	<b>\$230,155</b>   \$230,155	\$75,192	\$154,963
14. Phoenix Annapolis @ Germantown Elementary PSC #02.083.10/13/14 LPC Renovation/Addition - Contract #2 (1 contract) CM - J. Vinton Schafer & Sons, Inc.	<b>\$1,825,000</b>   \$1,825,000	\$397,095	\$1,427,905

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**Baltimore County**

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15. Parkville Middle PSC #03.082.14 QZ QZAB - Auditorium Seating North Point Builders, Inc.	<b>\$198,000</b>   \$198,000	\$191,000	\$7,000
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16. Hereford High PSC #03.094.13/14 LPC Renovation/Addition - Contract #2 (1 contract) 2 - CAM Construction Company, Inc.	<b>\$26,635,472</b>   \$26,635,472	\$4,231,514	\$22,403,958
17. G. W. Carver Center for Arts & Technology PSC #03.095.08/10/10HPB/11 LPC Replacement - Contract #3 (1 contract) Roy Kirby & Sons, Inc.	<b>\$3,969,000</b>   \$3,969,000	\$1,454,954	\$2,514,046
18. New Lutherville Area ES (Mays Chapel) PSC #03.200.12/13/14/14HPB LPC New - Contract #2 (1 contract) 1A - Cockey's Enterprises, Inc.	<b>\$366,900</b>   \$366,900	\$0	\$366,900
19. New Lutherville Area ES (Mays Chapel) PSC #03.200.12/13/14/14HPB LPC New - Contract #1 (12 contracts) 2A - Daisy Concrete, Inc. of Maryland 3A - Dance Brothers, Inc. 4A - KaRon Masonry of Maryland, Inc. 5A - Kinsley Construction, Inc. 6A - Huntington & Hopkins, Inc. 8A - Huntington & Hopkins, Inc. 9A - L & R Enterprises t/a L & R Floors 9B - NLP Enterprises, Inc. 10A - Steel Products, Inc. 11A - 11400, Inc. 15A - Towson Mechanical, Inc. 16A - Key Systems, Inc.	<b>\$22,682,394</b>   \$5,174,675 \$815,500 \$3,248,000 \$1,800,000 \$3,785,320 \$519,950 \$385,650 \$224,900 \$99,314 \$174,800 \$3,968,000 \$2,486,285	\$8,994,000	\$13,688,394

**Calvert County**

20. Patuxent High PSC #04.019.13 ASP ASP - Carpet Replacement Floor Systems, Inc.	<b>\$21,840</b>   \$21,840	\$21,840	\$0
21. Patuxent High PSC #04.019.13 ASP ASP - Flooring Replacement Floor Systems, Inc.	<b>\$83,116</b>   \$83,116	\$83,116	\$0

**Carroll County**

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Carroll County - Cont'd**

22. North Carroll High PSC #06.001.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$149,661</b>   \$149,661	\$96,000	\$53,661
23. Northwest Middle PSC #06.002.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$85,652</b>   \$85,652	\$57,000	\$28,652
24. Westminster East Middle PSC #06.004.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$68,980</b>   \$68,980	\$45,000	\$23,980
25. Sandymount Elementary PSC #06.005.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$73,402</b>   \$73,402	\$35,000	\$38,402
26. Mechanicsville Elementary PSC #06.007.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$83,944</b>   \$83,944	\$57,000	\$26,944
27. South Carroll High PSC #06.012.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$134,507</b>   \$134,507	\$85,000	\$49,507
28. Carrolltowne Elementary PSC #06.014.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$80,992</b>   \$80,992	\$55,000	\$25,992
29. Freedom Elementary PSC #06.015.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$49,382</b>   \$49,382	\$33,000	\$16,382

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Carroll County - Cont'd**

30. Taneytown Elementary PSC #06.016.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$84,894</b>  \$84,894	\$56,000	\$28,894
31. Robert Moton Elementary PSC #06.018.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$44,358</b>  \$44,358	\$29,000	\$15,358
32. Liberty High PSC #06.019.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$99,267</b>  \$99,267	\$65,000	\$34,267
33. Eldersburg Elementary PSC #06.020.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$48,832</b>  \$48,832	\$34,000	\$14,832
34. Hampstead Elementary PSC #06.022.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$61,411</b>  \$61,411	\$41,000	\$20,411
35. Winfield Elementary PSC #06.023.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$70,062</b>  \$70,062	\$47,000	\$23,062
36. Francis Scott Key High PSC #06.024.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$165,352</b>  \$165,352	\$108,000	\$57,352
37. William Winchester Elementary PSC #06.025.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$52,207</b>  \$52,207	\$36,000	\$16,207

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Carroll County - Cont'd**

38. Carroll Springs School PSC #06.027.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$46,051</b>   \$46,051	\$22,000	\$24,051
39. North Carroll Middle PSC #06.028.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$118,643</b>   \$118,643	\$79,000	\$39,643
40. Sykesville Middle PSC #06.029.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$84,536</b>   \$84,536	\$57,000	\$27,536
41. Mt. Airy Elementary PSC #06.030.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$47,014</b>   \$47,014	\$32,000	\$15,014
42. Carroll County Career & Tech Center PSC #06.032.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$72,603</b>   \$72,603	\$50,000	\$22,603
43. Manchester Elementary PSC #06.033.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$62,540</b>   \$62,540	\$41,000	\$21,540
44. Westminster West Middle PSC #06.036.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$80,607</b>   \$80,607	\$53,000	\$27,607
45. Spring Garden Elementary PSC #06.037.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$62,673</b>   \$62,673	\$42,000	\$20,673

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**Carroll County - Cont'd**

46. Friendship Valley Elementary PSC #06.038.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$79,028</b>  \$79,028	\$50,000	\$29,028
47. Runnymede Elementary PSC #06.039.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$69,031</b>  \$69,031	\$46,000	\$23,031
48. Piney Ridge Elementary PSC #06.040.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$69,327</b>  \$69,327	\$46,000	\$23,327
49. New Windsor Middle PSC #06.041.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$101,566</b>  \$101,566	\$62,000	\$39,566
50. Westminster High PSC #06.042.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$201,396</b>  \$201,396	\$135,000	\$66,396
51. Oklahoma Road Middle PSC #06.043.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$71,704</b>  \$71,704	\$48,000	\$23,704
52. Elmer Wolfe Elementary PSC #06.044.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$76,147</b>  \$76,147	\$47,000	\$29,147
53. Linton Springs Elementary PSC #06.045.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$70,704</b>  \$70,704	\$46,000	\$24,704

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54. Cranberry Station Elementary PSC #06.046.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$59,091</b>  \$59,091	\$40,000	\$19,091
55. Century High PSC #06.048.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$266,813</b>  \$266,813	\$146,000	\$120,813
56. The Gateway School PSC #06.050.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$69,792</b>  \$69,792	\$48,000	\$21,792
57. Winters Mill High PSC #06.052.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$232,319</b>  \$232,319	\$147,000	\$85,319
58. Parr's Ridge Elementary PSC #06.053.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$113,145</b>  \$113,145	\$75,000	\$38,145
59. Shiloh Middle PSC #06.054.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$177,384</b>  \$177,384	\$116,000	\$61,384
60. Ebb Valley Elementary PSC #06.055.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$93,689</b>  \$93,689	\$62,000	\$31,689
61. Manchester Valley High PSC #06.057.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$156,063</b>  \$156,063	\$94,000	\$62,063

**Charles County**

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62. Gale-Bailey Elementary PSC #08.029.14 QZ QZAB - Sewer Disposal Replacement S. E. Davis Construction, LLC	<b>\$482,554</b>   \$482,554	\$385,000	\$97,554
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**Dorchester County**

63. North Dorchester High PSC #09.013.13QZ QZAB - Pavement Repairs - Contract #2 2 - Russell Paving Company, Inc.	<b>\$30,273</b>   \$30,273	\$30,273	\$0
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**Frederick County**

64. North Frederick Elementary PSC #10.021.14 LPC Replacement - Contract #3 (1 contract) CM - Oak Contracting, LLC	<b>\$1,296,299</b>   \$1,296,299	\$0	\$1,296,299
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**Howard County**

65. Longfellow Elementary PSC #13.056.14 LPC Renovation/Addition - Contract #1 (8 contracts)	<b>\$14,951,284</b>	\$1,500,000	\$13,451,284
1A - Commercial Interiors, Inc.	\$3,915,000		
2A - Urban N. Zink Contractor, Inc.	\$1,548,095		
4A - KaRon Masonry of Maryland, Inc.	\$1,070,000		
7A - Interstate Corporation	\$890,000		
11A - 11400, Inc.	\$163,439		
15A - Towson Mechanical, Inc.	\$3,906,000		
16A - Key Systems, Inc.	\$2,122,750		
16B - BoMark Electric	\$1,336,000		

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**Kent County**

66. Millington Elementary PSC #14.001.14 QZ QZAB - Security System ASG Security	<b>\$21,611</b>   \$21,611	\$21,611	\$0
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67. Galena Elementary PSC #14.002.13 ASP ASP - Security System ASG Security	<b>\$21,469</b>   \$21,469	\$21,469	\$0
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**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Kent County - Cont'd**

68. Kent County Middle PSC #14.003.13 ASP ASP - Security System ASG Security	<b>\$25,718</b>  \$25,718	\$25,718	\$0
69. Rock Hall Elementary PSC #14.004.14 ASP ASP - Security System ASG Security	<b>\$23,487</b>  \$23,487	\$23,487	\$0
70. Garnett Elementary PSC #14.006.13 ASP ASP - Security System ASG Security	<b>\$30,680</b>  \$30,680	\$30,680	\$0
71. Kent County High PSC #14.007.13 ASP ASP - Security System ASG Security	<b>\$62,836</b>  \$62,836	\$62,836	\$0
72. Worton Elementary PSC #14.008.13 ASP Security System - ASP ASG Security	<b>\$20,576</b>  \$20,576	\$20,576	\$0

**Montgomery County**

73. Colonel Zaduk Magruder High PSC #15.045.13 SR Systemic Renovation - HVAC - Phase III Emjay Engineering & Construction Company, Inc.	<b>\$1,928,000</b>  \$1,928,000	\$882,000	\$1,046,000
74. East Silver Spring Elementary PSC #15.108.13 SR Systemic Renovation - HVAC Shapiro & Duncan, Inc.	<b>\$1,218,000</b>  \$1,218,000	\$607,782	\$610,218

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Montgomery County - Cont'd**

75. Candlewood Elementary PSC #15.111.14 LP Replacement - Contract #1 (13 contracts)	<b>\$22,915,854</b>	\$0	\$22,915,854
CM - Keller Construction Management, LLC	\$4,401,924		
2A - SACO, Inc.	\$3,699,000		
3A - Canyon Contracting, Inc.	\$820,000		
4A - Karon Masonry of Maryland, Inc.	\$2,868,000		
5A - S. A. Halac Iron Works, Inc.	\$2,237,500		
7C - Cole Roofing Company, Inc.	\$1,346,404		
8C - Spear Window & Glass, Inc.	\$669,706		
9A - Can-Am Contractors, Inc.	\$546,450		
11D - Ashland Equipment, Inc.	\$126,466		
12A - Steel Products, Inc.	\$494,404		
15A - R. W. Warner, Inc.	\$3,529,000		
15E - Chesapeake Geosystems, Inc.	\$427,000		
16A - Altimate Electric, Inc.	\$1,750,000		
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76. Rock Creek Forest Elementary PSC #15.138.14 LP Replacement - Contract #1 (13 contracts)	<b>\$24,751,203</b>	\$0	\$24,751,203
2A - SACO, Inc.	\$5,250,000		
3A - Chevy Chase Contractors, Inc.	\$1,507,000		
CM - Henley Construction Company, Inc.	\$5,128,171		
4A - KaRon Masonry of Maryland, Inc.	\$2,324,000		
5A - Kinsley Construction, Inc.	\$1,746,800		
7A - Orndorff & Spaid, Inc.	\$991,394		
8A - Engineered Construction Products, Ltd.	\$1,000,670		
9A - Finishes, Inc.	\$627,730		
11A - Ashland Equipment, Inc.	\$128,438		
12A - Paragon Casework	\$494,000		
13A - Advanced Fire Protection Systems, Inc.	\$262,000		
15A - R. W. Warner, Inc.	\$3,274,000		
16A - Altimate Electric, Inc.	\$2,017,000		
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77. Bannockburn Elementary PSC #15.204.13 SR Systemic Renovation - HVAC - Phase I Paramount Mechanical Corporation	<b>\$1,815,000</b>	\$791,000	\$1,024,000
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78. Piney Branch Elementary PSC #15.249.13 SR Systemic Renovation - HVAC Replacement - Phase I & II PH I - Shapiro & Duncan, Inc. PH II - Shapiro & Duncan, Inc.	<b>\$1,768,000</b>	\$882,232	\$885,768
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**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County**

79. Marlton Elementary PSC #16.004.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
80. Eugene Burroughs Middle PSC #16.005.11/14 LPC Renovation - Contract #1 (1 contract) Tuckman-Barbee Construction Company, Inc.	<b>\$33,974,200</b>   \$33,974,200	\$6,150,000	\$27,824,200
81. Laurel Elementary PSC #16.009.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
82. Thomas S. Stone Elementary PSC #16.016.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
83. H. Winship Wheatley Special Center PSC #16.017.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
84. Paint Branch Elementary PSC #16.018.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
85. Judith Hoyer Montessori PSC #16.022.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
86. Tayac Elementary PSC #16.023.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

87. William Beanes Elementary PSC #16.024.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
88. Bradbury Heights Elementary PSC #16.025.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
89. Deerfield Run Elementary PSC #16.030.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
90. Oxon Hill Elementary PSC #16.031.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
91. Lake Arbor Elementary PSC #16.037.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
92. Mt. Rainier Elementary PSC #16.039.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
93. C. Elizabeth Reig Special Education PSC #16.041.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
94. James E. Duckworth Regional School PSC #16.042.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

95. Flintstone Elementary PSC #16.048.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
96. Lewisdale Elementary PSC #16.049.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
97. Phyllis E. Williams Elementary PSC #16.050.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
98. Rogers Heights Elementary PSC #16.051.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
99. Woodridge Elementary PSC #16.052.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
100. Woodridge Elementary PSC #16.052.13 ASP ASP - Parking Lot Repairs CDCI, Inc.	<b>\$166,463</b>   \$166,463	\$116,463	\$50,000
101. Cora L. Rice Elementary PSC #16.054.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
102. Indian Queen Elementary PSC #16.055.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

103.	Capitol Heights Elementary PSC #16.056.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
104.	Apple Grove Elementary PSC #16.057.13EEI/14SR Systemic Renovation - HVAC Replacement RSC Electrical & Mechanical Contractors, Inc.	<b>\$903,000</b>   \$903,000	\$542,000	\$361,000
105.	Apple Grove Elementary PSC #16.057.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
106.	High Bridge Elementary PSC #16.058.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
107.	Hollywood Elementary PSC #16.068.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
108.	Langley Park-McCormick Elementary PSC #16.071.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
109.	Arrowhead Elementary PSC #16.074.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
110.	Springhill Lake Elementary PSC #16.075.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

111.	District Heights Elementary PSC #16.076.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
112.	Riverdale Elementary PSC #16.079.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
113.	Hyattsville Elementary PSC #16.080.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
114.	University Park Elementary PSC #16.081.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
115.	Frederick Douglass High PSC #16.083.13EEI/14 SR Systemic Renovation - RTU Replacement RSC Electrical & Mechanical Contractors, Inc.	<b>\$1,381,000</b>   \$1,381,000	\$588,000	\$793,000
116.	James Ryder Randall Elementary PSC #16.084.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
117.	Potomac Landing Elementary PSC #16.086.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
118.	Brandywine Elementary PSC #16.088.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

119.	Chillum Elementary PSC #16.090.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577
120.	Buck Lodge Middle PSC #16.094.13EEI/14 SR Systemic Renovation - Chiller Replacement RSC Electrical & Mechanical Contractors, Inc.	<b>\$238,000</b>  \$238,000	\$130,000	\$108,000
121.	Tanglewood Special Center PSC #16.099.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
122.	Margaret Brent Special Education PSC #16.100.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	<b>\$189,850</b>  \$189,850	\$93,000	\$96,850
123.	Margaret Brent Special Center PSC #16.100.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
124.	Frances R. Fuchs Early Childhood Center PSC #16.101.13EEI/14 SR Systemic Renovation - Boiler Replacement Hot & Cold Corporation	<b>\$254,650</b>  \$254,650	\$162,000	\$92,650
125.	Frances R. Fuchs Early Childhood Center PSC #16.101.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
126.	Bladensburg Elementary PSC #16.106.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

127.	Gladys Noon Spellman Elementary PSC #16.107.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
128.	Greenbelt Elementary PSC #16.108.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
129.	Robert Frost Elementary PSC #16.112.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
130.	James Harrison Elementary PSC #16.113.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
131.	Beltsville Academy PSC #16.115.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
132.	Glenridge Elementary PSC #16.116.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
133.	Dodge Park Elementary PSC #16.117.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
134.	Valley View Elementary PSC #16.118.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

135.	Pointer Ridge Elementary PSC #16.119.13EEI/14 SR Systemic Renovation - Boiler Replacement Hurley Company	<b>\$212,800</b>  \$212,800	\$130,000	\$82,800
136.	Pointer Ridge Elementary PSC #16.119.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
137.	Forest Heights Elementary PSC #16.120.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577
138.	Thomas G. Pullen Academy PSC #16.122.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577
139.	Barnaby Manor Elementary PSC #16.123.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
140.	Thomas Clagett Elementary PSC #16.125.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577
141.	John H. Bayne Elementary PSC #16.126.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
142.	Scotchtown Hills Elementary PSC #16.127.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

143.	John Hanson Montessori PSC #16.128.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
144.	Overlook Elementary PSC #16.129.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
145.	Cooper Lane Elementary PSC #16.131.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
146.	Heather Hills Elementary PSC #16.132.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
147.	Kingsford Elementary PSC #16.133.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
148.	Cool Spring Elementary PSC #16.134.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	<b>\$219,750</b>   \$219,750	\$113,000	\$106,750
149.	Cool Spring Elementary PSC #16.134.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
150.	Magnolia Elementary PSC #16.135.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

151.	Oaklands Elementary PSC #16.138.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
152.	Green Valley Academy PSC #16.140.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577
153.	Glassmanor Elementary PSC #16.141.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
154.	Carrollton Elementary PSC #16.142.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
155.	Catherine T. Reed Elementary PSC #16.144.13 LPC Renovation - Open Space Conversion Goel Services, Inc.	\$1,485,895  \$1,485,895	\$0	\$0
156.	Catherine T. Reed Elementary PSC #16.144.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>  \$85,000	\$53,550	\$31,450
157.	North Forestville Elementary PSC #16.145.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>  \$18,500	\$10,923	\$7,577
158.	Montpelier Elementary PSC #16.146.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	<b>\$207,650</b>  \$207,650	\$118,000	\$89,650

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

159.	Montpelier Elementary PSC #16.146.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
160.	Columbia Park Elementary PSC #16.147.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
161.	Rockledge Elementary PSC #16.148.13EEI/14 SR Systemic Renovation - Boiler Replacement Hurley Company	<b>\$230,900</b>   \$230,900	\$144,000	\$86,900
162.	Rockledge Elementary PSC #16.148.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
163.	Woodmore Elementary PSC #16.150.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
164.	Carole Highlands Elementary PSC #16.153.13EEI/14 SR Systemic Renovation - Chiller Replacement RSC Electrical & Mechanical Contractors, Inc.	<b>\$219,000</b>   \$219,000	\$111,000	\$108,000
165.	Carole Highlands Elementary PSC #16.153.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
166.	James McHenry Elementary PSC #16.154.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**IAC Minutes  
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167.	Templeton Elementary PSC #16.155.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
168.	Rose Valley Elementary PSC #16.157.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
169.	Cherokee Lane Elementary PSC #16.158.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
170.	Drew Freeman Middle PSC #16.159.13EEI/14 SR Systemic Renovation - Chiller Replacement Hot & Cold Corporation	<b>\$356,675</b>   \$356,675	\$220,000	\$136,675
171.	Francis Scott Key Elementary PSC #16.160.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
172.	William Paca Elementary PSC #16.161.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
173.	Bladensburg Instructional Ctr (Annapolis Rd Acad) PSC #16.163.13EEI/14 SR Systemic Renovation - Unit Ventilator Replacement Hot & Cold Corporation	<b>\$643,650</b>   \$643,650	\$465,000	\$178,650
174.	Ardmore Elementary PSC #16.164.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

175.	J. Frank Dent Elementary PSC #16.165.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
176.	Carmody Hills Elementary PSC #16.166.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
177.	Cesar Chavez Elementary PSC #16.167.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
178.	Melwood Elementary PSC #16.168.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
179.	Adelphi Elementary PSC #16.169.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
180.	Ridgecrest Elementary PSC #16.170.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
181.	Hillcrest Heights Elementary PSC #16.175.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
182.	Princeton Elementary PSC #16.176.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

183.	Calverton Elementary PSC #16.182.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
184.	Waldon Woods Elementary PSC #16.187.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
185.	Kettering Elementary PSC #16.188.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
186.	Beacon Heights Elementary PSC #16.189.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
187.	Judge Sylvania Woods Elementary PSC #16.190.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
188.	Samuel P. Massie Academy PSC #16.191.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
189.	Highland Park Elementary PSC #16.192.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
190.	Kenilworth Elementary PSC #16.195.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

191.	Seabrook Elementary PSC #16.200.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
192.	Glenn Dale Elementary PSC #16.202.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
193.	Gaywood Elementary PSC #16.203.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
194.	Allenwood Elementary PSC #16.205.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
195.	Perrywood Elementary PSC #16.207.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
196.	Patuxent Elementary PSC #16.209.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
197.	Fort Washington Forest Elementary PSC #16.210.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
198.	Fort Foote Elementary PSC #16.214.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

199.	Benjamin Foulois Academy PSC #16.215.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
200.	Port Towns Elementary PSC #16.218.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
201.	Berwyn Heights Elementary PSC #16.220.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
202.	Robert Gray Elementary PSC #16.222.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
203.	Chapel Forge Early Childhood Center PSC #16.223.13EEI/14 SR Systemic Renovation - Boiler Replacement RSC Electrical & Mechanical Contractors, Inc.	<b>\$258,000</b>   \$258,000	\$161,000	\$97,000
204.	Chapel Forge Early Childhood Center PSC #16.223.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
205.	Doswell E. Brooks Elementary PSC #16.224.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
206.	Kenmoor Elementary PSC #16.225.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

207.	William W. Hall Academy PSC #16.226.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
208.	Rosaryville Elementary PSC #16.227.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
209.	Baden Elementary PSC #16.228.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
210.	Panorama Elementary PSC #16.230.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
211.	Mary Harris Mother Jones Elementary PSC #16.231.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
212.	Suitland Elementary PSC #16.232.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
213.	Bond Mill Elementary PSC #16.233.12/13 C Renovation - Open Space Conversion Tito Contractors, Inc.	<b>\$993,888</b>   \$993,888	\$607,844	\$386,044
214.	Bond Mill Elementary PSC #16.233.13EEI/14 SR Systemic Renovation - Boiler Replacement Hot & Cold Corporation	<b>\$307,450</b>   \$307,450	\$201,000	\$106,450

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

215.	Bond Mill Elementary PSC #16.233.14SI SR Systemic Renovation - Camera Surveillance Kratos Public Safety & Security Solutions, Inc.	<b>\$85,000</b>   \$85,000	\$53,550	\$31,450
216.	Barack Obama Elementary PSC #16.235.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
217.	Concord Elementary PSC #16.237.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
218.	Francis T. Evans Elementary PSC #16.238.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
219.	Lamont Elementary PSC #16.241.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
220.	Longfields Elementary PSC #16.242.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
221.	Mattaponi Elementary PSC #16.244.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
222.	Skyline Elementary PSC #16.247.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Prince George's County - Cont'd**

223. Yorktown Elementary PSC #16.248.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,872	\$7,628
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224. Whitehall Elementary PSC #16.249.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
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225. Northview Elementary PSC #16.250.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
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226. Seat Pleasant Elementary PSC #16.252.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
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227. Rosa L. Parks Elementary PSC #16.253.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
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228. Vansville Elementary PSC #16.255.14SI SR Systemic Renovation - Security Communications Kratos Public Safety & Security Solutions, Inc.	<b>\$18,500</b>   \$18,500	\$10,923	\$7,577
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**Queen Anne's County**

229. Centreville Middle PSC #17.004.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$150,514</b>   \$150,514	\$88,000	\$62,514
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230. Stevensville Middle PSC #17.006.11/14 LPC Renovation - Contract #2 (1 contract) 2 - Bancroft Construction Company	<b>\$17,367,000</b>   \$17,367,000	\$3,814,288	\$13,552,712
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**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

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**Queen Anne's County - Cont'd**

231.	Grasonville Elementary PSC #17.009.13EEI SR Systemic Renovation - Chiller Replacement Johnson Controls, Inc.	<b>\$152,000</b> \$152,000	\$85,000	\$67,000
232.	Grasonville Elementary PSC #17.009.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$124,531</b> \$124,531	\$70,000	\$54,531
233.	Church Hill Elementary PSC #17.013.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$119,767</b> \$119,767	\$66,000	\$53,767
234.	Bayside Elementary PSC #17.021.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$138,365</b> \$138,365	\$78,000	\$60,365
235.	Kent Island High PSC #17.023.13EEI SR Systemic Renovation - Lighting Johnson Controls, Inc.	<b>\$385,168</b> \$385,168	\$246,000	\$139,168

**St. Mary's County**

236.	Leonardtown Middle PSC #18.001.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	<b>\$12,551</b> \$12,551	\$9,000	\$3,551
237.	Leonardtown High PSC #18.004.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	<b>\$63,110</b> \$63,110	\$49,000	\$14,110
238.	Leonardtown Elementary PSC #18.008.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	<b>\$58,207</b> \$58,207	\$46,000	\$12,207

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**St. Mary's County - Cont'd**

239.	Dr. James A. Forest Career & Tech Center PSC #18.012.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	<b>\$79,952</b>  \$79,952	\$60,000	\$19,952
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240.	Chopticon High PSC #18.019.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	<b>\$102,543</b>  \$102,543	\$76,000	\$26,543
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241.	Great Mills High PSC #18.020.13EEI SR Systemic Renovation - Lighting Zapata Enterprises, Inc.	<b>\$70,637</b>  \$70,637	\$51,000	\$19,637
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242.	Dynard Elementary PSC #18.024.14 QZ QZAB - Playground Equipment Playground Specialists, Inc.	<b>\$174,983</b>  \$174,983	\$174,983	\$0
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**Washington County**

243.	Bester Elementary PSC #21.021.13/14/14HPB/15 LPC Replacement - Contract #4 (1 contract) 11A - M. S. Johnston Company, Inc.	<b>\$202,000</b>  \$202,000	\$79,043	\$122,957
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244.	E. Russell Hicks Middle PSC #21.038.14 SR Systemic Renovation - HVAC Replacement M & M Welding & Fabricators, Inc.	<b>\$3,046,000</b>  \$3,046,000	\$1,819,000	\$1,227,000
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**Baltimore City**

245.	#134 Walter P. Carter Elementary PSC #30.064.12SA SR Systemic Renovation - Boiler Replacement Denver-Elek, Inc.	<b>\$397,300</b>  \$397,300	\$397,300	\$0
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**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**IAC Minutes  
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246.	#215 Highlandtown PK-8 PSC #30.072.13 SR Systemic Renovation - Roof Replacement SGK Contracting, Inc.	\$327,400  \$327,400	\$0	\$0
247.	#220 Morrell Park PK-8 PSC #30.149.13 QZ QZAB - Library Renovation John W. Brawner Contracting Company, Inc.	\$485,953  \$485,953	\$390,000	\$95,953
248.	#248 Sinclair Lane Elementary PSC #30.193.13 SR Systemic Renovation - Fire Alarm Upgrades J.A.K. Construction Company, Inc.	\$194,000  \$194,000	\$180,420	\$13,580
249.	#246 Beechfield PK-8 PSC #30.195.13 SR Systemic Renovation - Fire Alarm Upgrades Jan-El Contracting, Inc.	\$213,180  \$213,180	\$198,257	\$14,923
250.	#212 Garrett Heights PK-8 PSC #30.210.12SA SR Systemic Renovation - Chiller Replacement Denver-Elek, Inc.	\$574,570  \$574,570	\$488,000	\$86,570
251.	#080 West Baltimore Building PSC #30.237.13 SR Systemic Renovation - Fire Alarm Upgrades Micon Construction, Inc.	\$242,330  \$242,330	\$225,367	\$16,963
252.	#054 Barclay PK-8 PSC #30.260.13 SR Systemic Renovation - Fire Alarm Upgrade Action Electrical Contractors, Inc.	\$167,700  \$167,700	\$155,961	\$11,739
253.	#430 Augusta Fells Savage High #078 Harlem Park PSC #30.274.13 QZ QZAB - Career Center Renovation Centennial Contractors Enterprises, Inc.	\$195,700  \$195,700	\$195,700	\$0

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

**Summary Totals**

**Total Projects: 253      Total Contracts: 296      \$205,485,785      \$50,486,187      \$154,999,598**

**IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:**

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	WITH DISCUSSION	WITHOUT DISCUSSION			

**A. Montgomery County**

Clarksburg/ Damascus Middle School #2

The Montgomery County Board of Education (MCBOE) requests IAC approval for the acquisition of the 22.37-acre Clarksburg/Damascus Middle School site #2. The tract is known as Greenway Village (Arora Hills). The school site is located in close proximity to the middle school students who will be served by the new middle school. The MCBOE holds title to the site, which was dedicated by the developer of Greenway Village. The site is currently undeveloped.

The anticipated increase in enrollment projections in the Clarksburg area required that the Montgomery County Public School System begin exploring options to address the middle school space shortages in the cluster area. The construction of the middle school is expected to be completed in the summer of 2016. The school is expected to accommodate 1,200 students in grades 6<sup>th</sup> – 8<sup>th</sup>. This school site is located in a Priority Funding Area.

**Land Use**

- All 22.37 acres are deemed usable.
- The current zoning of the area is PD-4 (Planned Development – Medium Low). Schools are allowable in this zoning category.
- The site is most accessible from Little Seneca Parkway.
- The site has sidewalks and will be part of an existing subdivision with roads on all 4 sides.
- The site design separates pedestrians, buses, and cars from each other to maximize on-site safety.
- Public transportation is adjacent to this site.
- The Maryland Department of Transportation, State Highway Administration has stated that a traffic study may be needed to assess the degree to which the project will impact the traffic flow and volume.

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**Infrastructure**

- The current water/sewage designation for the site and surrounding area is W-1 (Connected) /S-1 (Connected).
- The developer, Clarksburg Skylark LLC, has installed the main lines for the water conveyance system. All connections to the system will be the responsibility of the Montgomery County Public School System.
- Electric service is available.
- Fire hydrants are in close proximity to the site, which is a distance of 2 miles to a fire station.
- Natural gas is not available.
- MHT has determined the project will have no effect on historic structures.

**Environmental and Natural Settings**

- The site does not lie within the 100-year floodplain.
- There are no non-tidal wetlands on or adjacent to the site.
- Storm water management and sediment control measures will be required.
- There are no steep slopes on the site.
- There are no waterways on the site.
- There are no hydric soils on site.

**SECTION IV - APPROVAL OF SITES**

- There are no known rare, threatened or endangered species on this site.

Approval of this site is recommended by means of the following motion:

Motion:

TO APPROVE THE ACQUISITION BY THE MONTGOMERY COUNTY BOARD OF EDUCATION OF THE CLARKSBURG/DAMASCUS MIDDLE SCHOOL SITE LOCATED AT 11701 LITTLE SENECA PARKWAY, CLARKSBURG, MARYLAND; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20130823-0648 WITH QUALIFYING COMMENTS AND CERTAIN CONDITIONS (SEE ATTACHMENT B, STATE CLEARINGHOUSE REVIEW LETTER.)

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VI - APPROVAL OF ACCOUNTING ACTIONS**

**B. PROJECT ALLOCATION REVERSIONS**

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u>		
02.049.2009	Shipley's Choice Elementary	\$ 24,935
02.110.2013	J. Albert Adams Academy	1,110
		<u>\$ 26,045</u>
 <u>Baltimore</u>		
03.079.2010	Oliver Beach Elementary	\$ 120
03.120.2012 SA	Franklin High	4,017
03.152.2013	Hawthorne Elementary	13,405
03.156.2013	Grange Elementary	18,615
03.215.2011	West Towson Elementary	79,698
		<u>\$ 115,855</u>
 <u>Howard</u>		
13.048.2010	Northfield Elementary	\$ 57,586
13.064.2011	Hammond Elementary	103,932
13.076.2011	Hammond Middle	1,305
		<u>\$ 162,823</u>
	<b>Total Reversion:</b>	<u><b>\$ 304,723</b></u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**C. BALTIMORE CITY – CANCELLATION OF CONTRACT AWARD**

#134 Walter P. Carter Elementary – Boiler Replacement  
PSC #30.064.12SA SR

On September 5, 2013, the IAC approved a contract in the amount of \$371,000 for the Boiler Replacement project at #134 Walter P. Carter Elementary School (PSC #30.064.12 SA SR) to Chasney & Company, Inc. After numerous requests for Chasney & Company, Inc. to provide the performance and payment bonds in accordance with the BCS-13076 solicitation, Baltimore City Public Schools (BCPSS) deemed the contractor to be non-compliant and revoked the contract award as of November 15, 2013. The LEA has requested that the IAC rescind the contract approval to Chasney & Company and has submitted for IAC approval of the next apparent responsive and responsible low bidder Denver-Elek in the amount of \$482,554 (See Section III Item #49 dated February 20, 2014).

There have been no LEA or State expenditures for this project at this time.

**MOTION:**

TO APPROVE THE CANCELLATION OF THE AWARD OF CONTRACT TO CHASNEY & COMPANY, INC. FOR THE #134 WALTER P. CARTER ELEMENTARY PSC #30.064.12SA SR BOILER REPLACEMENT PROJECT IN BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**D. REPORT ON CLOSED PROJECTS**

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
1. Glen Burnie High 02 020 2010 - BOND	HVAC	1,402,705	<u>\$ 1,402,705</u>
2. Severn Elementary 02 043 2011 - BOND	K/PK Renovation/Addition	800,158	<u>\$ 800,158</u>
3. Windsor Farm Elementary 02 047 2010 - BOND	K/PK Addition	979,595	<u>\$ 979,595</u>
4. Shipley's Choice Elementary 02 049 2009 - BOND	HVAC	1,050,697	<u>\$ 1,050,697</u>
5. Solley Elementary 02 067 2013 - BOND	Electrical	58,000	<u>\$ 58,000</u>
6. Tyler Heights Elementary 02 069 2009 - BOND	Electrical	32,260	<u>\$ 32,260</u>
7. Brooklyn Park Elementary 02 085 2011 - BOND	Renovation	662,560	<u>\$ 662,560</u>
8. Sunset Elementary 02 108 2011 - BOND	Renovation	746,754	<u>\$ 746,754</u>
9. J. Albert Adams Academy 02 110 2013 - BOND	Electrical	44,411	<u>\$ 44,411</u>
10. Crofton Woods Elementary 02 115 2010 - BOND	Renovation	639,836	<u>\$ 639,836</u>
<u>BALTIMORE</u>			
11. Middle River Middle 03 046 2008 - BOND 03 046 2012 - BOND	Roof	49,637 1,389,713	<u>\$ 1,439,350</u>
12. Jacksonville Elementary 03 074 2013 - BOND	Roof	474,000	<u>\$ 474,000</u>
13. Oliver Beach Elementary 03 079 2010 - BOND	Boiler	92,866	<u>\$ 92,866</u>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS-Cont'd**

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
	<u>BALTIMORE – Cont'd</u>			
14.	Seven Oaks Elementary 03 096 2012 - BOND	Roof	629,610	<u>\$ 629,610</u>
15.	Franklin High 03 120 2012 - SA	Lockers	209,849	<u>\$ 209,849</u>
16.	Franklin Middle 03 127 2008 - BOND 03 127 2012 - BOND	Roof	204,187 605,233	<u>\$ 809,420</u>
17.	Loch Raven High 03 134 2009 - BOND	HVAC	1,759,925	<u>\$ 1,759,925</u>
18.	Deer Park Magnet Middle 03 147 2008 - BOND	Limited Renovation	5,577,641	<u>\$ 5,577,641</u>
19.	Hawthorne Elementary 03 152 2013 - BOND	Roof	536,214	<u>\$ 536,214</u>
20.	Grange Elementary 03 156 2013 - BOND	Roof	744,619	<u>\$ 744,619</u>
21.	Catonsville Center for Alternative Studies 03 194 2012 - BOND	Roof	362,000	<u>\$ 362,000</u>
22.	West Towson Elementary 03 215 2010 - BOND 03 215 2010 - HP BOND 03 215 2011 - BOND	New	3,901,283 124,337 2,387,144	<u>\$ 6,412,764</u>
	<u>CECIL</u>			
23.	North East Middle 07 012 2012 - BOND	Elevator	159,000	<u>\$ 159,000</u>
	<u>HOWARD</u>			
24.	Clemens Crossing Elementary 13 034 2006 - BOND 13 034 2009 - BOND 13 034 2010 - BOND	Renovation	1,771,197 2,889,895 62,409	<u>\$ 4,723,501</u>
25.	Centennial High 13 036 2012 - BOND	Addition	1,421,370	<u>\$ 1,421,370</u>

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS-Cont’d**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>HOWARD – Cont’d</u>			
26. Northfield Elementary	Renovation/Addition		
13 048 2009 - BOND		248,820	
13 048 2010 - BOND		5,005,134	
13 048 2011 - BOND		226,120	
			<b><u>\$ 5,480,074</u></b>
27. Hammond Elementary	Renovation/Addition		
13 064 2011 - BOND		4,553,993	
			<b><u>\$ 4,553,993</u></b>
<u>TALBOT</u>			
28. Easton Dobson Elementary	Addition		
20 005 2010 - BOND		196,500	
20 005 2011 - BOND		147,500	
			<b><u>\$ 344,000</u></b>
<u>BALTIMORE CITY</u>			
29. #079 William H. Lemmel Building	Windows		
30 040 2011 - BOND		950,000	
30 040 2011 - QSCB		1,000,000	
			<b><u>\$ 1,950,000</u></b>
30. #046 Chinquapin Middle	Fire Safety		
30 206 2012 - SA		238,000	
			<b><u>\$ 238,000</u></b>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS

(2/20/14)

Presented to the IAC on February 20, 2014.

**SUMMARY**

The following statistical information is for Change Order Letters dated February 20, 2014 to be included in the February 14, 2014 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date February 20, 2014.

Number of LEA's Reviewed:	8	(18 schools)		
Total Change Orders Reviewed:	55			
Total Issues Reviewed:	100			
Total Credit Returned to the State:		\$	7,880	
Total Participation in Change Orders by the State:		\$	<u>104,081</u>	
Net Balance:		\$	96,201	Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Annapolis Elementary School  
 PSC: 02.034.07/13/14 LPC

C.O. #C2A-1		<866>	<5,830>	<6,696>
C.O. #C3A-4	(Contingency Money for Owner Changes)	0	25,000	25,000
C.O. #C4A-1		<48>	<326>	<374>
C.O. #C6A-2		<565>	<3,801>	<4,366>

Crofton Elementary School  
 PSC: 02.041.10/13/14 LPC

C.O. #C8A-1	(Change Substantial Completion Date)	0	0	0
C.O. #C9A-1	(Change Substantial Completion Date)	0	0	0
C.O. #C9A-2	(No Cost Change Order)	0	0	0
C.O. #C12A-1	(Change Substantial Completion Date)	0	0	0
C.O. #C15A-5	(Insulate Storm Piping)	0	18,658	18,658

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued) (2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C11A-7	0	800	800
C.O. #C11B-1	0	3,427	3,427
C.O. #C11B-2	0	4,295	4,295
C.O. #C16A-71	0	8,801	8,801
Phoenix Annapolis @ Germantown Elementary School PSC: 02.083.10/13/14 LPC			
C.O. #C15A-06	211	264	475
C.O. #C15A-07	0	592	592
C.O. #C15A-08	0	1,181	1,181
C.O. #C15A-09	0	6,847	6,847
C.O. #C15A-10	1,574	1,978	3,552
C.O. #C15A-11 (New Roof Drains Replacing Existing)	11,478	14,419	25,897
C.O. #C16A-30	0	11,999	11,999
Severn River Middle School PSC: 02.096.10/14 C			
C.O. #1	0	2,808	2,808
C.O. #2	0	3,955	3,955
C.O. #3	0	1,908	1,908
C.O. #4	0	386	386
C.O. #5	0	485	485
C.O. #6	0	478	478

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued) (2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u>			
William H. Lemmel Middle Complex #079 PSC: 30.040.11/11QSCB SR (Fire Alarm)			
C.O. #1	7,756	495	8,251
C.O. #2	4,858	310	5,168
Southeast Middle School #255 PSC: 30.105.12 SR (HVAC)			
C.O. #1	3,176	203	3,379
C.O. #2R1	5,495	351	5,846
C.O. #3R1	0	1,142	1,142
C.O. #4R1	0	2,107	2,107
C.O. #5R1	479	31	510
C.O. #6R1	0	279	279
C.O. #7R1	0	856	856
C.O. #8R1	0	1,921	1,921
C.O. #9R1	0	502	502
C.O. #10R1	0	7,175	7,175
Samuel Coleridge Taylor School #122 PSC: 30.203.12 SR (Boiler)			
C.O. #2	0	51,925	51,925
(Install New Flue Liner)			
Lombard Middle School #057 PSC: 30.223.09/11 SR (Boiler)			
C.O. #1	0	27,156	27,156
(New HWH Flue & Chimney Liner)			
C.O. #2	2,509	160	2,669

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued) (2/20/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u>				
Woodlawn High School				
PSC: 03.050.12 SA SR (Windows)				
C.O. #1	Items 1, 2, 6	0	31,722	
	Item 3 (Additional Curtainwall Assemblies)	0	19,185	
	Item 4	973	238	
	Item 5	<u>&lt;973&gt;</u>	<u>&lt;89&gt;</u>	
		0	51,056	51,056
C.O. #2		0	7,337	7,337

<u>Calvert</u>				
Calvert High School				
PSC: 04.003.07/10/10QSCB/11QSCB/12/13/14 LPC				
C.O. #7	Item 1	0	<1,784>	
	Items 2-6, 8, 9, 11-13	0	33,350	
	Items 7, 10, 14	<u>8,375</u>	<u>5,115</u>	
		8,375	36,681	45,056
C.O. #8	Item 1 (Lighting, Fire Alarm, Walkway Extension)	0	20,266	
	Item 6 (Paving Increase)	19,838	12,118	
	Item 12 (Roof Changes at Existing Gym)	0	94,864	
	Item 14 (Retaining Wall at Area H)	0	23,364	
	Items 2-5, 8, 13	0	22,348	
	Items 7, 9-11, 15	<u>14,994</u>	<u>9,159</u>	
		34,832	182,119	216,951

<u>Frederick</u>				
Middletown Elementary School				
PSC: 10.001.13/13 EEI (Boiler)				
C.O. #3		0	<1,500>	<1,500>
C.O. #4		0	720	720
Thurmont Middle School				
PSC: 10.008.12 SR (Windows/Doors)				
C.O. #1		0	8,150	8,150

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued) (2/20/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
New Midway Elementary School PSC: 10.038.13 SR (Roof)			
C.O. #7	0	<903>	<903>
C.O. #8	0	<4,025>	<4,025>
 <u>Howard</u>			
Phelps Luck Elementary School PSC: 13.024.13 LPC			
C.O. #C16A-22	0	1,201	
Items 1, 2			
Item 3 (Multi-stack Feed to Correct Power)	<u>0</u>	<u>46,780</u>	
	0	47,981	47,981
C.O. #C16A-23	0	<6,781>	<6,781>
 <u>Wicomico</u>			
Fruitland Intermediate School PSC: 22.017.12 SR (Roof)			
C.O. #1	0	3,991	3,991
 Charles H. Chipman Elementary School PSC: 22.020.12 SR (Roof)			
C.O. #1	0	48,713	
Item 1 (Removal of Roof Materials by Hand)			
Item 2 (Insulation; Field Conditions)	17,291	21,229	
Item 3 (Expansion Joint Issues)	0	18,045	
Items 4, 5	<u>0</u>	<u>15,209</u>	
	17,291	103,196	120,487

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued) (2/20/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Maryland School for the Blind</u>				
Multiple Disability Blind (Life) Cottage Building PSC: 25.001.13/14 LPC				
C.O. #4	Item 1	<3,134>	<453>	
	Items 2, 4, 6-8	0	11,490	
	Items 3, 5	<u>5,074</u>	<u>733</u>	
		1,940	11,770	13,710

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS

(1/23/14)

Presented to the IAC on January 23, 2014.

**SUMMARY**

The following statistical information is for Change Order Letters dated January 23, 2014 to be included in the January 17, 2014 Outgoing Transmittal/Agenda for IAC (informal) approval of Contracts & Items; Approval date January 23, 2014.

Number of LEA's Reviewed:	7	(16 schools)		
Total Change Orders Reviewed:	103			
Total Issues Reviewed:	148			
Total Credit Returned to the State:			\$	13,039
Total Participation in Change Orders by the State:			\$	<u>253,237</u>
Net Balance:			\$	240,198

Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Four Seasons Elementary School  
PSC: 02.010.12 C

C.O. #14	0	641	641
C.O. #15	0	620	620
C.O. #16	<492>	<493>	<985>
C.O. #17	609	609	1,218
C.O. #18	0	3,080	3,080

Annapolis Elementary School  
PSC: 02.034.07/13/14 LPC

C.O. #C3A-2	0	581	581
C.O. #C7A-1	<1,532>	<7,585>	<9,117>
C.O. #C15A-1	0	<581>	<581>
C.O. #C15A-2	957	4,738	5,695

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C11A-1 (Revisions to Kitchen Equipment)	0	19,618	19,618
Severna Park Elementary School PSC: 02.052.04/13 LPC			
C.O. #1	2,934	3,677	6,611
C.O. #2	2,406	3,015	5,421
C.O. #3	0	4,804	4,804
C.O. #4	0	1,728	1,728
C.O. #5	0	4,614	4,614
C.O. #6	0	4,423	4,423
C.O. #7	0	3,283	3,283
C.O. #8	0	442	442
C.O. #9	61	1,062	1,123
C.O. #10	0	475	475
C.O. #11	0	2,312	2,312
C.O. #12	0	6,668	6,668
C.O. #13	0	1,793	1,793
C.O. #14	0	575	575
C.O. #15	0	1,383	1,383
C.O. #16	0	1,347	1,347
C.O. #17	0	442	442
C.O. #18	<4,904>	<6,145>	<11,049>
C.O. #19	<497>	<623>	<1,120>

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Severna Park Elementary School (continued) PSC: 02.052.04/13 LPC			
C.O. #20	0	5,721	5,721
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-68	0	4,291	4,291
C.O. #C16A-69 (Conduits, Boxes, Wiring for Chair Lifts)	10,847	10,891	21,738
Davidsonville Elementary School PSC: 02.098.12 LPC			
C.O. #22	<379>	<381>	<760>
C.O. #23	260	262	522
C.O. #24	0	4,279	4,279
C.O. #25	0	7,554	7,554
C.O. #26	444	445	889
C.O. #27	0	2,046	2,046
C.O. #28 (Delay Settlement for Unknown Utility Cable)	9,602	19,638	29,240
C.O. #29 (No Cost Change Order)	0	0	0
Point Pleasant Elementary School PSC: 02.134.12/13 LPC			
C.O. #C4A-5	0	12,221	12,221
C.O. #C15B-1	0	<9,347>	<9,347>
C.O. #C16A-4	0	<6,227>	<6,227>

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u>			
Carver Vo-Tech Center #454 PSC: 30.113.05/06/07/08/09 LPC			
C.O. #C2A-162	0	4,451	4,451
C.O. #C2A-163	0	9,028	9,028
C.O. #C2A-164	0	5,904	5,904
C.O. #C2A-165	0	756	756
C.O. #C2A-166	0	5,806	5,806
C.O. #C2A-167	0	4,451	4,451
C.O. #C2A-168 (Modifications to Media Center, Room 300)	0	27,986	27,986
C.O. #C2A-169	0	3,898	3,898
C.O. #C2A-170	0	1,574	1,574
C.O. #C2A-171 (Elevator Modifications & Inspection)	0	37,416	37,416
C.O. #C2A-172	0	1,347	1,347
C.O. #C2A-173	0	9,068	9,068
C.O. #C2A-174	0	11,093	11,093
C.O. #C2A-175	0	1,329	1,329
C.O. #C2A-176 (Flash Patching in Phase 5)	0	21,798	21,798
C.O. #C2A-177	0	1,565	1,565
C.O. #C2A-178	0	3,528	3,528
C.O. #C2A-179	0	683	683
C.O. #C2A-180	0	231	231
C.O. #C2A-181 (Fire Marshall Requirements)	0	82,400	82,400
C.O. #C2A-182	0	8,150	8,150
C.O. #C2A-183	0	877	877

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Carver Vo-Tech Center #454 (continued) PSC: 30.113.05/06/07/08/09 LPC			
C.O. #C2A-184	0	604	604
C.O. #C2A-185	0	11,591	11,591
C.O. #C2A-186	0	8,586	8,586
C.O. #C2A-187	0	2,424	2,424
C.O. #C2A-188	0	2,077	2,077
C.O. #C2A-189	0	760	760
C.O. #C2A-190	0	2,507	2,507
C.O. #C2A-191	0	12,854	12,854
C.O. #C2A-192	0	720	720
C.O. #C2A-193	0	<2,429>	<2,429>
C.O. #C2A-194 (Negotiated Settlement for Project Close-out)	0	<16,824>	<16,824>
Paul Laurence Dunbar Middle School #133 PSC: 30.147.11/11QSCB SR (Window Replacement)			
C.O. #1 (50 Security Boxes for Window AC Units)	0	37,018	37,018
C.O. #2 Items 1-4	10,489	670	11,159
C.O. #3 (12 - 20'x9' Auditorium Window Changes)	22,801	30,679	53,480
C.O. #4 Item 1 (Modification of Exhaust System)	0	20,474	
Items 2-4	<u>0</u>	<u>15,073</u>	
	0	35,547	35,547

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Calvert</u>				
Calvert High School PSC: 04.003.07/10/10QSCB/11QSCB/12/13/14 LPC				
C.O. #3	Items 1, 5, 6	5,990	3,659	
	Items 2-4, 7-9, 11-14	0	34,491	
	Item 10	<3,914>	<2,390>	
		<u>2,076</u>	<u>35,760</u>	37,836
C.O. #4	Items 1-4	0	20,264	20,264
C.O. #5	Items 1-3, 6	0	4,226	
	Item 4 (Building Demolition)	0	131,512	
	Items 5, 7	<u>4,629</u>	<u>2,828</u>	
		<u>4,629</u>	<u>138,566</u>	143,195
C.O. #6	Item 1	0	<4,698>	
	Items 2, 4-6, 8-11	0	29,220	
	Item 3 (Mechanical Revisions Phase I)	45,246	27,637	
	Item 7 (Added Power/Data Outlets)	0	16,179	
	Item 12	<u>878</u>	<u>537</u>	
		<u>46,124</u>	<u>68,875</u>	114,999
<u>Cecil</u>				
Conowingo Elementary School PSC: 07.019.13 SR (HVAC)				
C.O. #2		0	2,670	2,670
Rising Sun Elementary School PSC: 07.026.08/13/12 EEI SR (HVAC)				
C.O. #3		0	2,172	2,172
C.O. #4		0	2,524	2,524
<u>Charles</u>				
F.B. Gwynn Center PSC: 08.012.12 SA SR (Pool)				
C.O. #1	Therapy Pool Enhancements	61,000	50,891	111,891

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Maryland School for the Blind</u>				
Multiple Disability Blind (Life) Cottage Building PSC: 25.001.13/14 LPC				
C.O. #2	<b>Item 1 (Undercut Soils)</b>	<b>56,784</b>	<b>8,208</b>	
	<b>Items 2, 3</b>	<b>9,508</b>	<b>1,374</b>	
	<b><u>(Correction to 12/26/13 IAC Agenda)</u></b>	<b>66,292</b>	<b>9,582</b>	<b>75,874</b>
C.O. #3	Item 1 (ASI #6 – Cleanout Clarifications)	0	18,942	
	Item 2	<1,321>	<191>	
	Item 3	0	3,946	
	Item 4 (ASI #8 – Site Lighting)	0	19,490	
	Item 5	<u>7,792</u>	<u>1,126</u>	
		6,471	43,313	49,784
 <u>Montgomery</u>				
South Lake Elementary School PSC: 15.086.09/12 SR (HVAC)				
C.O. #1		0	13,262	13,262
C.O. #2		0	4,678	4,678
C.O. #3		0	4,058	4,058
C.O. #4		0	2,849	2,849
C.O. #5		0	5,396	5,396
C.O. #6		0	730	730
 Damascus Elementary School PSC: 15.103.12 SR (HVAC)				
C.O. #1		0	878	878
C.O. #2		0	994	994
C.O. #3		0	2,863	2,863
C.O. #4		0	5,613	5,613
C.O. #5		0	1,903	1,903

Montgomery (Continued)

**SECTION VIII – INFORMATION**

A. CHANGE ORDERS – (Continued)

(1/23/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
Damascus Elementary School (continued) PSC: 15.103.12 SR (HVAC)				
C.O. #6	(New Summer Boiler)	0	86,562	86,562
C.O. #7	(Reprogramming 23 Unit Ventilators)	0	17,490	17,490

A. CHANGE ORDERS (12/26/13)  
Presented to the IAC on December 26, 2013.

**SUMMARY**

The following statistical information is for Change Order Letters dated December 26, 2013 to be included in the December 19, 2013 Outgoing Transmittal/Agenda for IAC (informal) approval of Contracts & Items; Approval date December 26, 2013.

Number of LEA's Reviewed:	5 (22 schools)		
Total Change Orders Reviewed:	192		
Total Issues Reviewed:	229		
Total Credit Returned to the State:		\$ 16,917	
Total Participation in Change Orders by the State:		<u>\$ 173,306</u>	
Net Balance:		\$ 156,389	Participation by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Chesapeake High School  
PSC: 02.012.13 SR (HVAC)

C.O. #13		0	5,850	5,850
C.O. #14		0	2,661	2,661
C.O. #15		0	8,820	8,820
C.O. #16		0	3,272	3,272
C.O. #17		0	648	648
C.O. #18		268	292	560
C.O. #19		<410>	<447>	<857>
C.O. #20		741	807	1,548
C.O. #21		1,064	4,280	5,344
C.O. #22	(Replace RF-C-1 & RF-C-2)	0	32,955	32,955
C.O. #23	(Convert Pneumatic System to DDC)	0	24,140	24,140

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Chesapeake High School (continued) PSC: 02.012.13 SR (HVAC)			
C.O. #24	0	4,446	4,446
C.O. #25	0	6,473	6,473
Central Middle School PSC: 02.018.13 C			
C.O. #27 (New Ceiling, Lighting, HVAC in Tech Shop)	10,543	10,586	21,129
C.O. #28	2,334	2,343	4,677
C.O. #29	0	4,341	4,341
C.O. #30	0	782	782
C.O. #31	0	384	384
Annapolis High School PSC: 02.030.11/14 LPC			
C.O. #1	2,335	2,344	4,679
C.O. #2	0	4,606	4,606
C.O. #3	0	975	975
C.O. #4	4,013	4,029	8,042
C.O. #5	449	451	900
C.O. #6	0	2,111	2,111
C.O. #7	0	2,587	2,587
C.O. #8	1,979	1,987	3,966
C.O. #9	571	574	1,145
C.O. #10	0	600	600
C.O. #11	0	6,336	6,336

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C3A-1	0	<8,937>	<8,937>
C.O. #C5A-1	0	2,376	2,376
C.O. #C6A-1	0	9,550	9,550
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C2A-1	439	4,369	4,808
C.O. #C3A-1 (No Cost Change Order)	0	0	0
C.O. #C5A-1 (No Cost Change Order)	0	0	0
C.O. #C6A-1 (No Cost Change Order)	0	0	0
C.O. #C6A-2	0	1,788	1,788
C.O. #C6A-3 (No Cost Change Order)	0	0	0
C.O. #C6A-4	0	9,375	9,375
C.O. #C15A-1	0	1,066	1,066
C.O. #C15A-2	<439>	<923>	<1,362>
C.O. #C15A-3 (No Cost Change Order)	0	0	0
C.O. #C15A-4	0	6,498	6,498
C.O. #C16A-1 (No Cost Change Order)	0	0	0
C.O. #C16A-2 Items 1-3	0	1,260	1,260
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-61 (Emergency Light Fixtures in Gym)	8,732	18,319	27,051
C.O. #C16A-62	0	10,382	10,382

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C16A-63	0	9,813	9,813
C.O. #C16A-64	0	2,637	2,637
C.O. #C16A-65	0	10,600	10,600
C.O. #C16A-66	0	4,224	4,224
C.O. #C16A-67 (Install Door Security Contacts)	0	19,060	19,060
Arundel Middle School PSC: 02.057.09 SR (HVAC)			
C.O. #26 (Replace Copper Pipe with Steel)	<11,556>	<12,414>	<23,970>
Bodkin Elementary School PSC: 02.062.13 LPC			
C.O. #15	<197>	<198>	<395>
C.O. #16	0	2,090	2,090
C.O. #17	4,262	4,262	8,524
C.O. #18	0	4,132	4,132
C.O. #19	609	611	1,220
C.O. #20	0	8,900	8,900
C.O. #21	0	<430>	<430>
C.O. #22	<511>	<514>	<1,025>
Phoenix Annapolis @ Germantown Elementary School PSC: 02.083.10/13/14 LPC			
C.O. #C2A-1	6,311	7,928	14,239\

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Anne Arundel</u> (Continued)				
Phoenix Annapolis @ Germantown Elementary School (continued) PSC: 02.083.10/13/14 LPC				
C.O. #C2A-2	957	1,203	2,160	
C.O. #C2A-3	5,630	7,074	12,704	
C.O. #C2A-4	Amend Topsoil to Meet Specification)	6,757	8,489	15,246
C.O. #C2A-5	206	259	465	
C.O. #C2A-6	(No Cost Change Order)	0	0	0
C.O. #C2A-7	3,457	4,342	7,799	
C.O. #C2A-8	0	1,991	1,991	
C.O. #C2A-9	0	2,400	2,400	
C.O. #C4A-1	1,108	1,392	2,500	
C.O. #C4A-2	5,510	6,922	12,432	
C.O. #C4A-3	0	<250>	<250>	
C.O. #C4A-4	1,103	1,386	2,489	
C.O. #C4A-5	0	1,552	1,552	
C.O. #C4A-6	794	998	1,792	
C.O. #C5A-1	0	8,478	8,478	
C.O. #C5A-2	0	<250>	<250>	
C.O. #C5A-3	4,224	5,307	9,531	
C.O. #C5A-4	(Dox Plank Reinforcement)	10,060	12,639	22,699
C.O. #C6A-1	0	12,458	12,458	
C.O. #C6A-2	0	290	290	
C.O. #C6A-3	(No Cost Change Order)	0	0	0

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u>	(Continued)			
Phoenix Annapolis @ Germantown Elementary School	(continued)			
PSC: 02.083.10/13/14 LPC				
C.O. #C6A-4	(No Costs Change Order)	0	0	0
C.O. #C6A-5	(Replace H.M. Frames in Corridors)	20,794	26,123	46,917
C.O. #C6A-6		4,810	6,042	10,852
C.O. #C6A-7		0	827	827
C.O. #C6A-8		118	148	266
C.O. #C6A-9		<390>	<490>	<880>
C.O. #C6A-10		1,324	1,664	2,988
C.O. #C6A-11		1,475	1,853	3,328
C.O. #C6A-12	(Changes to Pull-Out Rooms)	0	41,070	41,070
C.O. #C6A-13		673	846	1,519
C.O. #C6A-14		0	1,028	1,028
C.O. #C6A-15	(No Cost Change Order)	0	0	0
C.O. #C6A-16		0	958	958
C.O. #C6A-17		0	3,771	3,771
C.O. #C6A-18	Items 1, 2	4,598	5,777	10,375
C.O. #C6A-19		0	1,911	1,911
C.O. #C6A-20		0	3,355	3,355
C.O. #C6A-21		0	<532>	<532>
C.O. #C6A-22		1,317	1,655	2,972
C.O. #C6A-23		0	8,817	8,817
C.O. #C7A-1	(Remove and Replace Roof System)	0	658,881	658,881

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Phoenix Annapolis @ Germantown Elementary School (continued) PSC: 02.083.10/13/14 LPC			
C.O. #C7A-2	317	399	716
C.O. #C7A-3	0	8,320	8,320
C.O. #C7A-4	0	975	975
C.O. #C15A-12	0	278	278
C.O. #C15A-13 (Provide CaptiveAire Hoods)	0	175,111	175,111
C.O. #C16A-1	3,522	4,425	7,947
C.O. #C16A-2	0	658	658
C.O. #C16A-3	715	898	1,613
C.O. #C16A-4 (No Cost Change Order)	0	0	0
C.O. #C16A-5 (Delete Amplifiers)	0	<29,204>	<29,204>
C.O. #C16A-6	0	1,514	1,514
C.O. #C16A-7	0	4,985	4,985
C.O. #C16A-8	0	1,072	1,072
C.O. #C16A-9	0	4,131	4,131
C.O. #C16A-10	0	3,495	3,495
C.O. #C16A-11	5,464	6,864	12,328
C.O. #C16A-12	0	4,717	4,717
C.O. #C16A-13	0	8,717	8,717
C.O. #C16A-14	0	6,768	6,768
C.O. #C16A-15	1,642	2,062	3,704
C.O. #C16A-16	0	4,279	4,279

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Phoenix Annapolis @ Germantown Elementary School (continued) PSC: 02.083.10/13/14 LPC			
C.O. #C16A-17	0	2,875	2,875
C.O. #C16A-18 (Food Lab Changes)	0	27,109	27,109
C.O. #C16A-19 Items 1, 2	0	9,189	9,189
C.O. #C16A-20	0	3,928	3,928
C.O. #C16A-21	0	2,506	2,506
C.O. #C16A-22	0	2,078	2,078
C.O. #C16A-23	56	70	126
C.O. #C16A-24	0	2,857	2,857
C.O. #C16A-25	0	4,129	4,129
C.O. #C16A-26	4,606	5,786	10,392
C.O. #C16A-27	0	950	950
C.O. #C16A-28	0	2,097	2,097
C.O. #C16A-29 (Authorized Acceleration Cost)	0	110,000	110,000
Brooklyn Park Elementary School PSC: 02.085.11 C			
C.O. #31	0	571	571
C.O. #32	0	3,626	3,626
Oak Hill Elementary School PSC: 02.107.13 LPC			
C.O. #1	3,988	4,004	7,992
C.O. #2	2,972	2,983	5,955

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Oak Hill Elementary School PSC: 02.107.13 LPC			
C.O. #3	469	471	940
C.O. #4	2,695	2,705	5,400
C.O. #5	1,988	1,996	3,984
C.O. #6	5,543	5,565	11,108
C.O. #7	1,903	3,119	5,022
C.O. #8	0	648	648
C.O. #9	0	1,596	1,596
C.O. #18	0	1,102	1,102
C.O. #19	0	2,613	2,613
C.O. #20	0	4,052	4,052
C.O. #21	0	1,205	1,205
Overlook Elementary School PSC: 02.119.10/11 LPC			
C.O. #C2B-4	0	<1,500>	<1,500>
C.O. #C2B-5	0	<372>	<372>
C.O. #C2B-6 (Return Allowance Balance)	0	<15,258>	<15,258>
C.O. #C4A-6	0	3,648	3,648
C.O. #C4A-7	0	287	287
C.O. #C4A-10	0	<4,465>	<4,465>
C.O. #C4A-11	0	<8,419>	<8,419>
C.O. #C6A-16	<673>	<1,231>	<1,904>

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Point Pleasant #2 Elementary School PSC: 02.134.12/13 LPC			
C.O. #C2A-11 (No Cost Change Order)	0	0	0
C.O. #C4A-4	0	<1,884>	<1,884>
C.O. #C5A-2 (No Cost Change Order)	0	0	0
C.O. #C5A-3 (Angle Frames at Dox Plank Openings)	5,943	12,221	18,164
C.O. #C16A-3 Items 1-14	0	34,913	34,913
 <u>Carroll</u>			
Freedom Elementary School PSC: 06.015.13 SR (Boiler)			
C.O. #8	0	2,240	2,240
C.O. #9	56	73	129
C.O. #10	166	213	379
C.O. #11	<2,195>	<2,819>	<5,014>
C.O. #12	0	3,691	3,691
C.O. #13	1,266	1,625	2,891
C.O. #14	242	310	552
C.O. #15	1,140	1,465	2,605
C.O. #16	0	8,005	8,005
C.O. #17 (Insulate Existing HWS and HWR Piping)	0	18,858	18,858
C.O. #18	<546>	<701>	<1,247>
C.O. #19	3,122	4,008	7,130

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Carroll</u> (Continued)				
Freedom Elementary School (continued) PSC: 06.015.13 SR (Boiler)				
C.O. #20	522	857	1,379	
 <u>Cecil</u>				
Conowingo Elementary School PSC: 07.019.13 SR (HVAC)				
C.O. #1	0	670	670	
 Rising Sun Elementary School PSC: 07.026.08/13/13EEI SR (HVAC)				
C.O. #1	0	6,131	6,131	
C.O. #2	0	3,518	3,518	
 Bohemia Manor Middle/High School PSC: 07.027.13EEI SR (Lighting)				
C.O. #1	Items 1-5	0	14,701	14,701
 North East High School PSC: 07.040.13EEI SR (Lighting)				
C.O. #1		0	3,900	3,900
C.O. #2	Items 1-3	0	7,590	7,590
 <u>Frederick</u>				
Middletown Elementary School PSC: 10.001.13/13 EEI SR (Boiler)				
C.O. #2	Items 1, 2	5,504	7,810	13,314

**SECTION VIII – INFORMATION – Cont'd**

A. CHANGE ORDERS – (Continued) (12/26/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Middletown High School PSC: 10.005.13/13 EEI SR (Boiler)				
C.O. #1	Items 1-3	0	10,677	10,677
New Midway Elementary School PSC: 10.038.13 SR (Roof)				
C.O. #4	Items 1-3	0	2,086	2,086
C.O. #5	(No Cost Change Order)	0	0	0
C.O. #6		0	1,287	1,287
<u>Maryland School For the Blind</u>				
Multiple Disability Blind (Life) Cottage Building PSC: 25.001.13/14 LPC				
C.O. #1	Item 1 (ASI #3 Civil Construction Set)	0	24,862	
	Items 2-6	<u>0</u>	<u>16,541</u>	
		0	41,403	41,403
C.O. #2	Items 1-5 (Academic Building - Not Reviewed)	0	17,272	17,272

**SECTION VIII – INFORMATION - Cont'd**

**C. Change Name/Educational Function**

<b><u>LEA</u></b>	<b><u>SCHOOL</u></b>	<b><u>NEW NAME/NEW FUNCTION</u></b>	<b><u>EFFECTIVE DATE</u></b>
St. Mary's County	Captain Walter Francis Duke Elementary	A Utility Easement (.086 acres) is needed to provide electrical service to the new school site. The property will be conveyed to the Southern Maryland Electric Cooperative, Inc.	November 22, 2013
Howard County	New Middle School #20	Thomas Viaduct Middle School	December 18, 2013

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Anne Arundel County FY 2009</u>						
Shipley's Choice Elementary	02.049.2009		1,075,632	24,935		1,050,697
Statewide Contingency	40.000.2009		156,817		24,935	181,752
<u>Baltimore County FY 2010</u>						
Oliver Beach Elementary	03.079.2010		92,986	120		92,866
Statewide Contingency	40.000.2010		244,192		120	244,312
<u>Howard County FY 2010</u>						
Northfield Elementary	13.048.2010		5,062,720	57,586		5,005,134
Statewide Contingency	40.000.2010		244,312		57,586	301,898
<u>Baltimore County FY 2011</u>						
G. W. Carver Center	03.095.2011		10,667,079	2,808,115		7,858,964
West Towson Elementary	03.215.2011		2,466,842	79,698		2,387,144
Statewide Contingency	40.000.2011		3,045,204		2,887,813	5,933,017
<u>Howard County FY 2011</u>						
Hammond Elementary	13.064.2011		4,657,925	103,932		4,553,993
Hammond Middle	13.076.2011		1,397,599	1,305		1,396,294
Statewide Contingency	40.000.2011		5,933,017		105,237	6,038,254
<u>Anne Arundel County FY 2013</u>						
J. Albert Adams Academy	02.110.2013		45,521	1,110		44,411
Statewide Contingency	40.000.2013		15,097,146		1,110	15,098,256
<u>Baltimore County FY 2013</u>						
Hawthorne Elementary	03.152.2013		549,619	13,405		536,214
Grange Elementary	03.156.2013		763,234	18,615		744,619
Statewide Contingency	40.000.2013		15,098,256		32,020	15,130,276
<u>Montgomery County FY 2013</u>						
East Silver Spring Elementary	15.108.2013		617,000	9,218		607,782
Piney Branch Elementary	15.249.2013		977,000	94,768		882,232
Statewide Contingency	40.000.2013		15,130,276		103,986	15,234,262
<u>Prince George's County FY 2013</u>						
Catherine T. Reed E.	16.144.2013		1,315,440	373,031		942,409
Bond Mill Elementary	16.233.2013		584,804	184,960		399,844
Statewide Contingency	40.000.2013		15,234,262		557,991	15,792,253
<u>Baltimore City FY 2013</u>						
#248 Sinclair Lane Elementary	30.193.2013		219,489	39,069		180,420
#246 Beechfield PK-8	30.195.2013		227,044	28,787		198,257
#080 West Baltimore Building	30.237.2013		374,366	148,999		225,367
#054 Barclay PK-8	30.260.2013		276,101	120,140		155,961
Statewide Contingency	40.000.2013		15,792,253		336,995	16,129,248

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
<u>Prince George's County FY 2014</u>						
Buck Lodge Middle	16.094.2014		423,000	391,000		32,000
Margaret Brent Sp. Center	16.100.2014		258,000	225,000		33,000
Frances R. Fuchs ECC	16.101.2014		326,000	240,000		86,000
Pointer Ridge Elementary	16.119.2014		327,000	274,000		53,000
Cool Spring Elementary	16.134.2014		255,000	201,000		54,000
Montpelier Elementary	16.146.2014		238,000	176,000		62,000
Rockledge Elementary	16.148.2014		327,000	259,000		68,000
Carole Highlands E.	16.153.2014		254,000	202,000		52,000
Drew Freeman Middle	16.159.2014		473,000	364,000		109,000
Chapel Forge ECC	16.223.2014		269,000	171,000		98,000
Bond Mill Elementary	16.233.2014		379,000	267,000		112,000
Statewide Contingency	40.000.2014		6,542,822		2,770,000	9,312,822
<u>Baltimore City FY 2013 QZAB</u>						
#430 Augusta Fells Savage H.	30.274.2013		400,000	199,407		200,593
Statewide Contingency	40.005.2013		-		199,407	199,407
<u>Baltimore County FY 2014 QZAB</u>						
Parkville Middle	03.082.2014		200,000	4,225		195,775
Statewide Contingency	40.005.2014		6,183		4,225	10,408
<u>Kent County FY 2014 QZAB</u>						
Millington Elementary	14.001.2014		54,500	32,349		22,151
Statewide Contingency	40.005.2014		10,408		32,349	42,757
<u>Baltimore County FY 2012 SA</u>						
Franklin High	30.120.2012		213,866	4,017		209,849
Statewide Contingency	40.009.2012		3,860,948		4,017	3,864,965
<u>Charles County FY 2013 EEI</u>						
Dr. James Craik E.	08.001.2013		212,000	89,000		123,000
Benjamin Stoddert Middle	08.002.2013		256,000	84,000		172,000
John Hanson Middle	08.003.2013		416,000		24,000	440,000
General Smallwood Middle	08.005.2013		170,000	65,000		105,000
Indian Head Elementary	08.008.2013		189,000	14,000		175,000
Maurice J. McDonough High	08.009.2013		560,000	368,000		192,000
Arthur Middleton E.	08.011.2013		128,000		201,000	329,000
La Plata High	08.013.2013		484,000	161,000		323,000
Piccowaxen Middle	08.015.2013		206,000	57,000		149,000
Matthew Henson Middle	08.016.2013		137,000	36,000		101,000
Robert D. Stethem Center	08.018.2013		201,000	66,000		135,000
Mt. Hope/Nanjemoy E.	08.023.2013		94,000	55,000		39,000
Malcolm Elementary	08.024.2013		135,000	44,000		91,000
Dr. Thomas Higdon E.	08.027.2013		177,000	73,000		104,000
William B. Wade E.	08.028.2013		168,000		6,000	174,000
Westlake High	08.031.2013		365,000		9,000	374,000
Mary H. Matula E.	08.032.2013		314,000	189,000		125,000
Walter J. Mitchell E.	08.033.2013		209,000	115,000		94,000
Statewide Contingency	40.010.2013		1,051,000	240,000	1,416,000	2,227,000

St. Mary's County FY 2013 EEI

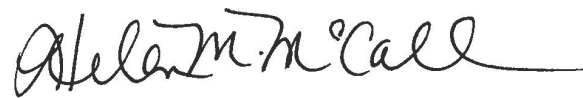
**SECTION IX – FUND ADJUSTMENTS – Cont’d**

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
Leonardtown Middle	18.001.2013		28,000	19,000		9,000
Leonardtown High	18.004.2013		52,000	2,000		50,000
Leonardtown E.	18.008.2013		58,000	11,000		47,000
Dr. James A. Forrest Center	18.012.2013		59,000		3,000	62,000
Chopticon High	18.019.2013		94,000	16,000		78,000
Great Mills High	18.020.2013		60,000	8,000		52,000
Statewide Contingency	40.010.2013		2,227,000	3,000	56,000	2,280,000

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with the first name "Helen" and last name "McCall" clearly distinguishable.

Helen McCall  
Recording Secretary

A handwritten signature in blue ink that reads "David G. Lever". The signature is cursive and stylized, with a large initial "D" and "L".

APPROVED: \_\_\_\_\_

David Lever  
Executive Director