

State of Maryland
Interagency Committee on School Construction
MEETING MINUTES – November 12, 2014

AGENDA (2014 - 313)

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APPENDICES – SECTION II

- A. Report on Summary of FY 2016 CIP Recommendations

The Interagency Committee on School Construction (IAC) meeting was held on November 12, 2014 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Dr. Lillian M. Lowery, Ms. Amanda Conn (proxy for Mr. Richard Hall), Mr. Thomas Lewis; Mr. Fred Mason (proxy for Mr. Alvin Collins). The meeting was chaired by Dr. Lillian M. Lowery.

July 24, 2014 -

SECTION III – Approval of Contracts

Howard County – Deep Run Elementary
PSC# 13.042.12/15 LPC
Project Type: Renovation/Addition
Contract #1 (1 contract)

Change Local Funding from \$2,042,245 to \$1,736,720

Change State Funding from \$1,509,475 to \$1,815,000

Change Note:

- 2) LEA accepted non-prevailing wage rates to Prevailing wage rates do not apply; actual State participation is less than 50%. Board of Education approved contract 16A in June 2014.
- 3) Retain \$4,224,525 for future contracts to Retain \$3,919,000 for future contracts.

June 14, 2014 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #5 (1 contract)

Change Local Funding from \$212,133 to \$209,298

Change State Funding from \$136,367 to \$139,202

Change State Contingency for Change Orders from \$3,409 to \$0

Change Account to Decrease from \$207,274 to \$0

December 26, 2013 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #4 (1 contract)

Change Local Funding from \$122,957 to \$120,779

Change State Funding from \$79,043 to \$81,221

Change State Contingency for Change Orders from \$1,976 to \$0

Change Note:

- 6) Retain \$347,050 for future contracts to Retain \$139,202 for future contracts.

SECTION I – APPROVAL OF THE MINUTES – Cont’d

February 19, 2013 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #3 (1 contract)

Change Local Funding from \$865,313 to \$851,044

Change State Funding from \$517,687 to \$531,956

Change State Contingency for Change Orders from \$12,492 to \$0

Change Note:

- 5) Retain \$428,069 for future contracts to Retain \$220,423 for future contracts.

February 19, 2013 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #2 (18 contracts)

Change Local Funding from \$11,036,936 to \$10,841,375

Change State Funding from \$7,094,978 to \$7,290,539

Change State Contingency for Change Orders from \$177,374 to \$182,263

Change Note:

- 6) Retain \$958,698 for future contracts to Retain \$752,379 for future contracts.

April 18, 2012 -

SECTION III – Approval of Contracts

Washington County – Bester Elementary
PSC# 21.021.13/14/14HPB/15 LPC
Project Type: Replacement
Contract #1 (1 contract)

Change Local Funding from \$589,944 to \$584,218

Change State Funding from \$207,756 to \$213,482

Change State Contingency for Change Orders from \$5,194 to \$5,337

Change Note:

- 5) Retain \$8,231,050 for future contracts to Retain \$8,225,181 for future contracts.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION I – APPROVAL OF THE MINUTES

July 18, 2013 -

SECTION III – Approval of Contracts

Anne Arundel County – Waugh Chapel Elementary
PSC# 02.102.14 SR
Project Type: Systemic Renovation
HVAC Replacement

Change State Contingency for Change Orders from \$28,586 to \$0

Change Account to Decrease from \$74,980 to \$0

Add Note:

3) Retain \$103,566 for additional contracts.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS

A. BALTIMORE CITY PUBLIC SCHOOLS SECURITY INITIATIVE (SI) FY 2014 – EXTENSION TO THE CONTRACT AWARD DEADLINE

Baltimore City Public Schools (BCPSS) requests a two-month extension to the June 30, 2014 contract award deadline for the following Security Initiative (SI) projects approved in the FY 2014 SI:

CAMERA SURVEILLANCE

#480 Baltimore City College HS	30.110.14 SI
#046 Chinquapin Building (#378 Baltimore IT Academy)	30.206.14 SI
#054 Barclay PK-8	30.260.14 SI
#454 Carver Vocational Technical HS	30.113.14 SI
#031 Coldstream Park PK-8	30.198.14 SI
#416 Digital Harbor HS	30.146.14 SI
#211 Gardenville ES	30.161.14 SI
#212 Garrett Heights PK-8	30.210.14 SI
#047 Hampstead Hill Academy PK-8	30.025.14 SI
#410 Mergenthaler Vo-Tech HS	30.226.14 SI
#178 Francis M. Wood Building	30.115.14 SI

DOOR HARDWARE

#162 Diggs-Johnson Building (#328 Southwest Baltimore Charter School)	30.249.14 SI
#407 Western HS	30.227.14 SI
#027 Commodore John Rodgers PK-8	30.017.14 SI

SECURITY COMMUNICATIONS

#178 Francis M. Wood Building	30.115.14 SI
#170 Thurgood Marshall Building (#431 Maritime Industries Academy)	30.264.14 SI
#102 Thomas Hayes Building (#421 National Academy Foundation)	30.275.14 SI
#181 SouthSide Building (#422 New Era Academy)	30.228.14 SI
#451 Joseph Briscoe Building (#345 New Hope Academy)	30.236.14 SI
#024 WestSide ES	30.259.14 SI

SITE IMPROVEMENTS

#413 Harbor City West Building	30.213.14 SI
#233 Roland Park ES/MS	30.092.14 SI
#102 Thomas Hayes Building (#421 National Academy Foundation)	30.275.14 SI
#093 Professional Development Center	30.209.14 SI
#027 Commodore John Rodgers PK-8	30.017.14 SI
#079 William H. Lemmel Building	30.040.14 SI
#036 Harford Heights Building	30.019.14 SI
#450 Frederick Douglass HS	30.111.14 SI
#162 Diggs-Johnson Building	30.249.14 SI
#133 Paul L. Dunbar MS	30.147.14 SI

VISITOR PASS PLUS SYSTEM

Sub-Sector 1A - Western

#075 Calverton PK-5	30.184.14 SI
#454 Carver Vo-Tech High	30.113.14 SI
#450 Frederick Douglass High	30.111.14 SI
#157 George G. Kelson Building	30.056.14 SI
#107 Gilmore Elementary	30.253.14 SI
#144 James Mosher Elementary	30.252.14 SI
#029 Matthew Henson Elementary	30.242.14 SI
#142 Robert W. Coleman Elementary	30.140.14 SI
#024 Westside Elementary	30.259.14 SI
#301 William S. Baer Special Education	30.108.14 SI

Sub-Sector 1B - Western

#078 Harlem Park Building (#430 Augusta Fells Savage Institute)	30.274.14 SI
#078 Harlem Park Building (#428 Baltimore Talent Development)	30.274.14 SI
#178 Francis M. Wood Building	30.115.14 SI
#095 Franklin Square PK-8	30.243.14 SI
#413 Harbor City West Building	30.213.14 SI
#035 Harlem Park PK-8	30.277.14 SI
#138 Harriet Tubman Building	30.150.14 SI
#261 Lockerman-Bundy Elementary	30.067.14 SI
#150 Mary Ann Winterling Elementary	30.225.14 SI
#004 Steuart Hill PK-5	30.208.14 SI

Sub-Sector 1C - Western

#415 Baltimore School for the Arts High	30.178.14 SI
#130 Booker T. Washington Building	30.168.14 SI
#011 Eutaw-Marshburn Elementary	30.267.14 SI
#125 Furman L. Templeton Elementary	30.061.14 SI
#061 John Eager Howard Elementary	30.034.14 SI
#451 Joseph C. Briscoe Building	30.236.14 SI
#066 Mt. Royal Elementary/Middle	30.069.14 SI
#130 Booker T. Washington Building (#433 Renaissance Academy)	30.168.14 SI
#122 Samuel Coleridge-Taylor Elementary	30.203.14 SI

Sub-Sector 2A - Southeast/Eastern

#007 Cecil Elementary	30.250.14 SI
#097 Collington Square PK-8	30.053.14 SI
#250 Dr. Bernard Harris, Sr. Elementary	30.204.14 SI
#025 Dr. Rayner Browne Elementary/Middle	30.138.14 SI
#085 Fort Worthington Elementary	30.270.14 SI
#036 Harford Heights Elementary (#037 Harford Heights Elementary)	30.019.14 SI
#016 Johnston Square Elementary	30.234.14 SI
#086 Lakewood Early Learning Center	30.269.14 SI

Sub-Sector 2B - Southeast/Eastern

#008 City Springs PK-8	30.202.14 SI
#047 Hampstead Hill Academy	30.025.14 SI
#102 Thomas G. Hayes Building (#421 National Academy Foundation)	30.275.14 SI
#414 Paul Laurence Dunbar High	30.128.14 SI
#133 Paul Laurence Dunbar Middle	30.147.14 SI
#013 Tench Tilghman Elementary/Middle	30.144.14 SI
#083 William Paca Elementary	30.042.14 SI
#023 Wolfe Street Academy Elementary	30.016.14 SI

Sub Sector 2C - Southeast/Eastern

#230 Canton Building	30.166.14 SI
#240 Graceland Park-O'Donnell Heights PK-8	30.222.14 SI
#215 Highlandtown PK-8	30.072.14 SI
#237 Highlandtown PK-8	30.098.14 SI
#229 Holabird PK-8	30.240.14 SI
#228 John Ruhrah PK-8	30.086.14 SI
#405 Patterson High	30.164.14 SI
#255 Southeast Building Middle/High	30.105.14 SI

Sub-Sector 3A - Northeast

#041 Hamilton Building (#346 City Neighbors Hamilton)	30.021.14 SI
#041 Hamilton Building (#376 City Neighbors High)	30.021.14 SI
#212 Garrett Heights PK-8	30.210.14 SI
#235 Glenmount PK-8	30.095.14 SI
#236 Hamilton PK-8	30.096.14 SI
#093 Professional Development Center (#349 NACA Freedom & Democracy Academy)	30.209.14 SI
#402 Northern Building (#419 Reginald Lewis High)	30.174.14 SI
#402 Northern Building (#418 W.E.B. DuBois High)	30.174.14 SI
#205 Woodhome PK-8	30.196.14 SI
#219 Yorkwood Elementary	30.205.14 SI

Sub-Sector 3B - Northeast

#456 Fairmount-Harford Building (Achievement Academy @ #413 Harbor City High)	30.219.14 SI
#243 Armistead Gardens PK-8	30.186.14 SI
#456 Fairmount-Harford Building (#366 Baltimore Antioch Diploma Plus High)	30.219.14 SI
#231 Brehms Lane Elementary	30.191.14 SI
#307 Claremont Special Education High	30.171.14 SI
#044 Montebello PK-8	30.022.14 SI
#248 Sinclair Lane Elementary	30.193.14 SI
#040 Lake Clifton Building (#341 The Reach! Partnership School)	30.241.14 SI

Sub-Sector 3C - Northeast

#206 Furley Elementary	30.256.14 SI
#211 Gardenville Elementary	30.161.14 SI
#210 Hazelwood PK-8	30.189.14 SI
#170 Thurgood Marshall Building (#431 Maritime Industries Academy)	30.264.14 SI
#105A Moravia Park Building	30.057.14 SI
#105B Moravia Park Building	30.232.14 SI
#049 Northeast Middle	30.137.14 SI
#170 Thurgood Marshall Building (#374 Vanguard Collegiate Middle)	30.264.14 SI

Sub-Sector 4A - Northern

#403 Baltimore Polytechnic Institute	30.185.14 SI
#062 Edgecombe Circle PK-8	30.199.14 SI
#082 Dr. Roland Patterson Building (#347 K.I.P.P. Harmony Academy)	30.263.14 SI
#082 Dr. Roland Patterson Building (#347 K.I.P.P. Ujima Village Academy)	30.263.14 SI
#249 Medfield Heights Elementary	30.258.14 SI
#221 Mt. Washington Building	30.268.14 SI
#233 Roland Park Elementary/Middle	30.092.14 SI
#407 Western High	30.227.14 SI

Sub-Sector 4B - Northern

#046 Chinquapin Building (#378 Baltimore I. T. Academy)	30.206.14 SI
#213 Govans Elementary	30.076.14 SI
#214 Guilford PK-8	30.077.14 SI
#245 Leith Walk Elementary	30.194.14 SI
#313 Lois T. Murray Sp. Education PK-8	30.154.14 SI
#410 Mergenthaler Vo-Tech High	30.226.14 SI
#242 Northwood Elementary	30.229.14 SI
#134 Walter P. Carter PK-8	30.064.14 SI
#115 Waverly Career Center Building	30.231.14 SI
#051 Waverly Elementary/Middle	30.028.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

Sub-Sector 4C - Northern

#050 Abbottson Building	30.224.14 SI
#480 Baltimore City College High	30.110.14 SI
#054 Barclay PK-8	30.260.14 SI
#031 Coldstream Park PK-8	30.198.14 SI
#039 Dallas F. Nicholas, Sr. Elementary	30.020.14 SI
#055 Hampden PK-8	30.030.14 SI
#053 Margaret Brent PK-8	30.029.14 SI
#056 Robert Poole Building	30.165.14 SI
#050 Abbottson Building (#015 Stadium School)	30.224.14 SI

Sub-Sector 5A - Northwest

#234 Arlington PK-8	30.094.14 SI
#251 Callaway Elementary	30.257.14 SI
#247 Cross Country PK-8	30.221.14 SI
#241 Fallstaff PK-8	30.148.14 SI
#406 Forest Park High	30.167.14 SI
#177 George W. F. McMechen Special Ed. High	30.074.14 SI
#224 Grove Park PK-8	30.271.14 SI
#005 Langston Hughes Elementary	30.013.14 SI
#401 Northwestern High	30.187.14 SI
#223 Pimlico PK-8	30.251.14 SI

Sub-Sector 5B - Northwest

#079 William H. Lemmel Building (#365 Baltimore Liberation Diploma Plus High)	30.040.14 SI
#256 Calvin M. Rodwell Elementary	30.134.14 SI
#079 William H. Lemmel Building (#325 ConneXions: Community Based Arts School)	30.040.14 SI
#254 Dr. Martin Luther King, Jr. PK-8	30.244.14 SI
#058 Dr. Nathan A. Pitts-Ashburton PK-8	30.218.14 SI
#060 Gwynns Falls Elementary	30.261.14 SI
#021 Hilton Elementary	30.254.14 SI
#064 Liberty PK-5	30.135.14 SI
#079 William H. Lemmel Building (#331 MD Academy of Technology & Health Sciences)	30.040.14 SI
#087 Windsor Hills PK-8	30.045.14 SI

Sub-Sector 6A - Southern

#164 Arundel PK-8	30.239.14 SI
#034 Charles Carroll Barrister Elementary	30.018.14 SI
#159 Cherry Hill PK-8	30.220.14 SI
#162 Diggs-Johnson Building	30.249.14 SI
#012 Lakeland PK-8	30.179.14 SI
#220 Morrell Park PK-8	30.149.14 SI
#225 Westport PK-8	30.082.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

Sub-Sector 6B - Southern

#124A Bay Brook Elementary	30.175.14 SI
#124B Bay Brook Elementary	30.245.14 SI
#239 Benjamin Franklin High	30.099.14 SI
#207 Curtis Bay PK-8	30.248.14 SI
#160 Dr. Carter G. Woodson PK-8	30.230.14 SI
#203 Maree G. Farring PK-8	30.159.14 SI
#181 SouthSide Building	30.228.14 SI

Sub-Sector 6C - Southern

#416 Digital Harbor High	30.146.14 SI
#045 Federal Hill Preparatory	30.023.14 SI
#076 Francis Scott Key Elementary/Middle	30.181.14 SI
#022 George Washington Elementary	30.177.14 SI
#010 James McHenry Building	30.197.14 SI
#314 Sharp-Leadenhall Special Education Elementary	30.155.14 SI
#084 Thomas Johnson PK-8	30.044.14 SI

Sub-Sector 7A - Southwest

#145 Alexander Hamilton Elementary	30.068.14 SI
#217 Belmont Elementary	30.214.14 SI
#411 Walbrook Building (#364 Bluford Drew Jamison STEM Academy West)	30.188.14 SI
#201 Dickey Hill PK-8	30.255.14 SI
#067 Edgewood PK-8	30.262.14 SI
#088 Lyndhurst PK-5	30.176.14 SI
#204 Mary E. Rodman Elementary	30.201.14 SI
#089 Rognell Heights PK-8	30.211.14 SI
#063 Rosemont PK-8	30.127.14 SI
#232 Thomas Jefferson PK-8	30.090.14 SI

Sub-Sector 7B - Southwest

#246 Beechfield PK-8	30.195.14 SI
#400A Edmondson High	30.246.14 SI
#260 Frederick Elementary	30.162.14 SI
#080 West Baltimore Building (#377 Green Street Academy)	30.237.14 SI
#080 West Baltimore Building (#342 KASA (Knowledge & Success Academy))	30.237.14 SI
#081 North Bend PK-8	30.041.14 SI
#098 Samuel F. B. Morse Elementary	30.054.14 SI
#073 Sarah M. Roach Elementary	30.038.14 SI
#226 Violetville PK-8	30.085.14 SI
#400B WestSide Skill Center	30.180.14 SI

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

Baltimore City Public Schools stated that although the purchase orders for the above SI projects are dated after July 1, 2014, all of the projects were submitted to them prior to that date, and were therefore encumbered before the deadline, as required.

Motion:

TO APPROVE A TWO-MONTH EXTENSION FOR BALTIMORE CITY PUBLIC SCHOOLS TO THE CONTRACT AWARD DEADLINE OF JUNE 30, 2014 FOR THE PROJECTS LISTED ABOVE IN THE FY 2014 SECURITY INITIATIVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. SOMERSET COUNTY PUBLIC SCHOOLS FY 2014 SECURITY INITIATIVE (SI) REIMBURSEMENT EXTENSION REQUESTS

Somerset County Public Schools (SCPS) requests a two-month extension to the December 1, 2014 reimbursement deadline for the FY 2014 Security Initiative (SI) project for Princess Anne Elementary PSC #19.010.14 SI – Interior Security Doors.

The funds for the project were encumbered by June 30, 2014; however, due to delays in fabrication of the doors at the factory, installation of the doors has been delayed. The doors will be installed over the holiday break in December and the request for reimbursement will be submitted following installation.

The Designees recommend granting a two-month extension to the SI reimbursement deadline for this project in order to allow SCPS time to complete the project and execute the requisite documentation, so that the project will be eligible for reimbursement at completion.

Motion:

TO APPROVE A TWO-MONTH EXTENSION FOR SOMERSET COUNTY PUBLIC SCHOOLS TO THE REIMBURSEMENT DEADLINE FOR THE PRINCESS ANNE ELEMENTARY PSC #19.010.14 SI – INTERIOR SECURITY DOORS PROJECT APPROVED IN THE FY 2014 SECURITY INITIATIVE, IN ORDER FOR THE PROJECT TO BE ELIGIBLE FOR REIMBURSEMENT AT COMPLETION.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. BALTIMORE COUNTY PUBLIC SCHOOLS - AGING SCHOOLS PROGRAM (ASP) FY 2014 REIMBURSEMENT EXTENSION REQUESTS

Baltimore County Public Schools (BCPS) requests a three-month extension to the December 1, 2014 reimbursement deadline for the Boiler Replacement at Joppa View Elementary PSC #03.112.14 ASP and Charlesmont Elementary PSC #03.173.14 ASP, and a six-month extension to the December 1, 2014 reimbursement deadline for the Unit Ventilator Replacement project at Lansdowne Middle PSC #03.084.14 ASP. The LEA stated that the boiler projects are operational; however, work is still being done for the other items in the contract scope. The procurement period for the unit ventilators exceeded the summer construction schedule, and the equipment will be installed over the winter break.

Given this delay, the Designees recommend granting the extensions in order to allow BCPS additional time to complete the projects, execute the requisite procurement documentation, and ensure that the request for reimbursements are submitted by the extended deadline.

Motion:

TO APPROVE A THREE-MONTH EXTENSION TO THE REIMBURSEMENT DEADLINE FOR THE JOPPA VIEW ELEMENTARY SCHOOL PSC #03.112.14 ASP AND THE CHARLESMONT ELEMENTARY SCHOOL PSC #03.173.14 ASP PROJECTS FOR BOILER REPLACEMENTS, AND A SIX-MONTH EXTENSION TO THE REIMBURSEMENT DEADLINE FOR THE LANSDOWNE MIDDLE SCHOOL PSC #03.084.14 ASP PROJECT FOR UNIT VENTILATOR REPLACEMENT, IN ORDER FOR THESE PROJECTS TO BE COMPLETED AND BE ELIGIBLE FOR REIMBURSEMENT TO BALTIMORE COUNTY PUBLIC SCHOOLS FROM THE FY 2014 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. Worcester County Public Schools PFA Waiver - Replacement w/ Added Capacity

Showell Elementary
11318 Showell School Road
Berlin, MD

Project Detail:

Worcester County Public Schools requests a Priority Funding Area (PFA) Waiver for the on-site Replacement of Showell Elementary School in Berlin, MD. The school is located outside of a PFA and has a State Rated Capacity (SRC) of 546. The replacement school will increase the SRC to approximately 708 students.

The proposed replacement of Showell Elementary School will be constructed on the existing 28-acre Showell Elementary School site owned by the Worcester County Board of Education (WCBOE). The Board is not considering relocating the school to a site in the PFA because it is cost prohibitive, given the fact that it already owns the site of the existing Showell Elementary School.

The site is located on a parcel of land between the Priority Funding Areas of Ocean Pines and Showell. The school serves both communities. The existing school is currently served by public sewer and water, and the replacement school will be as well.

Showell Elementary School was constructed in 1976 to serve Pre-Kindergarten through grade 5 in the north end of Worcester County. Due to population growth in the north end of Worcester County, primarily in the Ocean Pines community, and due to a local rated capacity (LRC) that is lower than the SRC, the facility is unable to accommodate all students. To address the population growth and capacity need:

- A 15,000 sf addition was constructed in 1990.
- Seven portable classrooms were added in 1996.
- All grade 5 students were relocated to Berlin Intermediate School in 1997.
- All grade 4 students were relocated to Berlin Intermediate School in 1999.
- Two additional portables were added in 2001.

A feasibility study conducted in May 2014 detailed major deficiencies in both the instructional spaces and the building systems.

Justification for Waiver:

The replacement of an existing school outside a PFA that adds capacity requires a PFA waiver from the IAC. COMAR 23.03.02.28.

The Worcester County Board of Education (WCBOE) directive is to relocate grade 4 from Berlin Intermediate School back to Showell Elementary, in order to achieve a grade configuration consistent with the other two PreK- 4 elementary schools in the area. The full time equivalent (FTE) student enrollment for Showell Elementary for school year 2013 was 546 for grades PreK-3, equal to 102% utilization. The projected enrollment in 2021 is 602, which includes 4th graders from Berlin Intermediate, equal to 110% utilization.

The preliminary projected SRC of 708 students is explained by Worcester County's long standing policy to maintain a small class size to enhance instructional opportunities and achievement. While the State uses a kindergarten class size of 22 students and grade 1-4

class sizes of 23 students to calculate school capacity, Worcester County uses 20 students for Kindergarten and 16 students for grades 1-4. This policy on Local Rated Capacity (LRC) leads to construction of schools that are larger than the gross area allowance determined by the IAC based on projected student enrollments.

The Board studied the possibility of using two adjacent elementary schools, Buckingham and Ocean City, to relieve the over-crowding at Showell Elementary. However, both schools are currently overcrowded by WCBOE standards and both have site constraints that will not allow for additions. State standards show both schools to be between 81-83 percent utilized.

If approved, the additional capacity at this school would not likely encourage growth outside the PFA because the added capacity will primarily serve existing students with a limited projected growth of about 60 students. The 4th graders currently housed at Berlin Intermediate will move back to Showell Elementary, freeing space at Berlin Intermediate, which currently has six portable classrooms.

IAC approval of a PFA Waiver of a site does not imply agreement of the need for a replacement school on that site or in its general area, nor does it imply a commitment of the Board of Public Works to fund any improvements on the site. Showell Elementary School has been submitted in the FY 2016 CIP for approval of Local Planning. Approval of the PFA waiver is a pre-condition for approval of the CIP request. If the project is approved within the FY 2016 CIP, it is likely that the State will not participate in the additional capacity based on the calculation of the projected enrollment; the additional capacity, which results from the Worcester County Public Schools LRC policy, will be built and paid for with County funding.

Motion:

TO APPROVE THE PRIORITY FUNDING AREA WAIVER FOR THE REPLACEMENT OF SHOWELL ELEMENTARY SCHOOL LOCATED AT 11318 SHOWELL SCHOOL ROAD BERLIN, MD.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. CAPITAL IMPROVEMENT PROGRAM: AMENDMENT TO THE FISCAL YEAR 2015 CIP, WASHINGTON COUNTY

The Capital Budget of 2014 (SB 171 - Chapter 463 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program (CIP) that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA's FY 2015 CIP or be held in reserve for an eligible project in the LEA's FY 2016 CIP, in addition to new FY 2016 CIP funds allocated to the LEA.

In a letter dated October 23, 2014, Washington County Public Schools requested an amendment to the FY 2015 CIP for the Washington County Technical High – RTU/AHU Replacement project (priority #3). The LEA requests that \$767,000 held in the reserve contingency account for Washington County be used to fund the balance for this project.

The Designees recommend that the Interagency Committee on School Construction recommend approval of funding for the project as an amendment to the FY 2015 CIP. If approved, the project funding will increase from \$980,000 to \$1,747,000 and the balance of State funds due for this project will be decreased from \$767,000 to \$0.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2015 CAPITAL IMPROVEMENT PROGRAM FOR WASHINGTON COUNTY PUBLIC SCHOOLS FOR THE WASHINGTON COUNTY TECHNICAL HIGH PSC # 21.013.15 RTU/AHU REPLACEMENT PROJECT, AND TO APPROVE THE TRANSFER OF \$767,000 FROM THE FY 2015 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR WASHINGTON COUNTY PUBLIC SCHOOLS IN ORDER TO ESTABLISH THE BALANCE OF FUNDING ALLOCATION FOR THE PROJECT IN THAT AMOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

F. Anne Arundel County Schools PFA Waiver – Replacement

Jessup Elementary
2900 Elementary School Lane
Jessup, Maryland 20794

Project Detail:

Anne Arundel County Public Schools requests approval of a Priority Funding Area (PFA) waiver for the Jessup Elementary School Replacement Project, with an increased capacity of 140 new Full-Time Equivalent students. The LEA will replace the school on the existing site. No other site was considered for the school.

The current State-Rated Capacity for the school is 435 and the 2013 actual enrollment is 508 students, with a projected enrollment growth by School Year 2021 to 580 students. Jessup Elementary School serves the Meade School Feeder System.

The project includes 66,144 square feet of new construction and demolition of the entire 83,868 square foot existing building. The replacement project is for a proposed enrollment of 575 full-time students. The request includes a 4,800 nsf of community use space: 2,400 nsf for an expanded gym and 2,400 nsf for before-and-after school care.

The existing school building was originally built in 1955. Additions were constructed in 1975 and 1997. There are presently three (3) temporary modular units being utilized on site.

The Designees for the Interagency Committee reviewed the feasibility study for Jessup Elementary School on June 19, 2014 and agreed that the replacement option makes the most sense due to security issues related to the various student drop-off points, the lack of natural lighting in the existing building, and the number of classrooms that are undersized. The Designees also determined that it would be extremely difficult to install up-to-date mechanical and electrical systems without negatively impacting the ceiling heights. In terms of finances, the construction cost for the replacement option is estimated to be 18% less than the construction cost of the addition, renovation or renovation/addition options.

The replacement school is considered necessary as it will help to alleviate present overcrowding and accommodate the 143-seat deficit that is projected for SY 2021. The Anne Arundel County Board of Education approved the feasibility study option for a replacement school on the existing 31 acre site on March 19, 2014. Upon examination of the enrollment projections for Jessup Elementary, the Designees for the Interagency Committee determined that the school will be overcrowded.

Land Use and Infrastructure:

The Jessup Elementary School building is adjacent to the PFA and connected to public sewer and water.

More than 80% of the student population attending the Jessup Elementary School resides within the PFA. There are currently 1,454 additional residential units planned in the Meade PFA and 109 units planned outside of the PFA.

The school is outside the PFA and is categorized as Tier 2 under the Septics Law Map designation.

The zoning for the Jessup Elementary School attendance area is predominately R-1 (Residential Districts - One dwelling unit per 40,000 square feet – Low Residential).

This project is consistent with the EFMP and the Jessup/Maryland City Small Area Plan, which acknowledges that an increase in capacity is anticipated.

Maryland Historical Trust review is pending.

In the Meade School Feeder System, two of the three elementary schools are over 100% capacity. While the third school in the Meade Feeder System is under-capacity and can provide immediate capacity relief in the feeder district, Jessup Elementary and a second elementary school are still expected to remain overcrowded when the Jessup replacement school is opened. The Board of Education will have to consider other options for relieving the overcrowding, such as redistricting.

Justification for PFA Waiver:

1. The project is needed to relieve overcrowding at the subject school;
2. The adjacent schools do not have the capacity to absorb all of the projected overcrowding at Jessup E;
3. The Local Educational Agency will replace the school on the existing site, which is served by public sewer and water and is immediately adjacent to the PFA;
4. The replacement is needed to address the physical building deficiencies identified in the feasibility study;
5. New capacity outside of the growth area is possible; however, the capacity is planned and taken into consideration as part of the subject school and the adjacent schools' enrollment projections;
6. School redistricting is being examined to address the overcrowding in the Meade Feeder System Area.

IAC approval of a PFA Waiver of a site does not imply agreement of the need for a replacement school on that site or in its general area, nor does it imply a commitment of the Board of Public Works to fund any improvements on the site. Jessup Elementary School has been submitted in the FY 2016 CIP for approval of Local Planning. Approval of the PFA waiver is a pre-condition for approval of the CIP request.

A location map is attached.

Motion:

TO APPROVE THE PRIORITY FUNDING AREA WAIVER REQUEST BY ANNE ARUNDEL COUNTY PUBLIC SCHOOLS FOR THE REPLACEMENT OF JESSUP ELEMENTARY SCHOOL WITH AN INCREASE OF CAPACITY ON THE SAME SITE, LOCATED AT 2900 ELEMENTARY SCHOOL LANE, JESSUP, MARYLAND 20794.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Interagency Committee on School Construction - FY 2016 Public School Construction Capital Improvement Program
 Summary of Project Requests and Recommendations as of November 12, 2014
 (\$000) omitted

LEA	FY 2016 CIP Summary of Requests		FY 2016 CIP Recommendation 11-12-14 Total		FY 2016 CIP (Recommended)		Comments:	
	No. of Projects Requested LPI/Funding	Funding Requested	LP	Funding	No. of Projects Recommended, Funding	Total FY 2016 CIP		
Allegany County		2	\$13,173		\$5,970	1	\$5,970	
Anne Arundel County	10	15	\$40,370	3	\$12,170	8	\$12,170	
Baltimore County	4	16	\$59,397	1	\$13,629	5	\$13,629	
Calvert County		1	\$9,180		\$4,590	1	\$4,590	
Caroline County		1	\$2,938		\$1,470	1	\$1,470	
Carroll County	1	4	\$6,415		\$5,618	4	\$5,618	
Cecil County	2	5	\$5,345		\$2,315	2	\$2,315	
Charles County	4	4	\$15,601	2	\$7,160	4	\$7,160	
Frederick County	1	9	\$42,531		\$9,082	4	\$9,082	
Garrett County		1	\$7,821				\$0	
Harford County	1	5	\$17,987		\$8,923	3	\$8,923	
Howard County	3	8	\$25,973		\$10,936	6	\$10,936	
Kent County		1	\$615		\$400	1	\$400	
Montgomery County	20	36	\$147,482		\$14,440	11	\$14,440	
Prince George's County	4	49	\$71,356		\$13,603	17	\$13,603	
Queen Anne's County		1	\$106				\$0	
St. Mary's County		1	\$7,103		\$3,550	1	\$3,550	
Somerset County	2	2	\$2,222		\$1,110	2	\$1,110	
Talbot County		1	\$308		\$200	1	\$200	
Washington County		5	\$8,466		\$5,514	4	\$5,514	
Wicomico County	1	5	\$13,022		\$3,338	2	\$3,338	
Worcester County	1	1	\$72		\$72	1	\$72	
Baltimore City		64	\$86,276				\$0	Recommendation pending resolution of CIP concerns.
Maryland School for the Blind	1	2	\$12,386		\$6,130	2	\$6,130	
Subtotal	55	239	\$596,145	6	\$130,220	81	\$130,220	
Baltimore City					\$10,000		\$10,000	Restricted, pending resolution of CIP issues.
Totals					\$140,220		\$140,220	

Dorchester County has no requests.

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Allegany County</u>								
1 Allegany High Replacement	A	\$26,776	\$6,400	\$11,936	\$5,970	\$5,970 p3	PFA	
2 Braddock Middle SR:Roof	B			\$1,237			PFA	
Allegany County Total		\$26,776	\$6,400	\$13,173	\$5,970	\$5,970		
<u>Anne Arundel County</u>								
1 MacArthur Middle SR:HVAC/Windows/ Ceiling/Lighting	A	\$6,048		\$6,048	\$6,048	\$6,048 e	PFA	
2 Eastport Elementary K Addition	A	\$1,060		LP			LP	PFA
3 Eastport Elementary K Addition	A	\$1,060		\$1,292	\$1,060	\$1,060 e	PFA	
4 Georgetown East Elementary K Addition	A	\$1,287		LP		LP	PFA	
5 Georgetown East Elementary K Addition	A	\$1,287		\$1,551	\$1,287	\$1,287 e	PFA	
6 Magothy River Middle SR:HVAC	A	\$846		\$846	\$846	\$846 e	PFA	
7 Severn River Middle SR:HVAC	A	\$564		\$564	\$564	\$564 e	PFA	
8 West Meade Early Education Center K Addition	A	\$941		LP		LP	PFA	
9 West Meade Early Education Center K Addition	A	\$941		\$1,179	\$941	\$941 e	PFA	
10 Broadneck High SR:Boilers	A	\$1,124		\$1,124	\$1,124	\$1,124 e	PFA	
11 Glen Burnie High Renovation - Open Space Conversion	A	\$1,880		\$1,880	\$300	\$300 p1	PFA	
12 Benfield Elementary Renovation/ Addition	B	\$4,453	\$2,671	\$1,782			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
Anne Arundel County cont'd								
13 West Annapolis Elementary Addition/ Renovation	B	\$3,938	\$2,537	\$1,401			PFA	
14 Severna Park High Replacement	B	\$42,114	\$8,183	\$20,359			BRAC PFA	
15 West Meade Early Education Center SR:Electrical	C	\$77		\$77			PFA	
16 Hilltop Elementary SR:Electrical	C	\$77		\$77			PFA	
17 Woodside Elementary Gym Addition	C	\$1,075		LP			PFA	
18 Woodside Elementary Gym Addition	C	\$1,075		\$1,075			PFA	
19 Millersville Elementary Gym Addition	C	\$1,115		LP				
20 Millersville Elementary Gym Addition	C	\$1,115		\$1,115				
21 Manor View Elementary Addition/ Renovation	C			LP			PFA	
22 High Point Elementary Addition/ Renovation	B			LP			PFA	
23 George Cromwell Elementary Addition/ Renovation	B			LP			PFA	
24 Jessup Elementary Replacement	C			LP				
25 Arnold Elementary Replacement	C			LP			PFA	
Anne Arundel County Total		\$72,077	\$13,391	\$40,370	\$12,170	\$12,170		
Baltimore County								
1 Pikesville High Renovation	A	\$10,944	\$10,847	\$97	\$97	\$97 b	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:	
Baltimore County cont'd									
2 NW Corridor Elementary New	A	\$10,199	\$7,967	\$2,232	\$2,232	\$2,232 b	PFA		
3 Dumbarton Middle Renovation	C	\$11,236		\$11,236			PFA		
4 Catonsville Elementary @ Bloomsbury Renovation/ Addition	C			\$9,320			BRAC PFA		
5 Westowne Elementary Replacement	A	\$11,272		\$10,628	\$8,200		\$8,200 p1	PFA	
6 Relay Elementary Replacement	A			LP			LP	PFA	
7 Relay Elementary Replacement	A			\$10,351	\$2,900		\$2,900 p1	PFA	
8 Westchester Elementary Addition	A		\$700	\$608	\$200		\$200 p1	BRAC PFA	
9 Padonia International Elementary Renovation	C			LP				PFA	
10 Padonia International Elementary Renovation	C			\$1,213				PFA	
11 Halstead Academy SR:Air Conditioning	C			\$1,825				PFA	
12 Villa Cresta Elementary SR:Air Conditioning	B			\$2,423				PFA	
13 Chase Elementary SR:Air Conditioning	C			\$2,012				PFA	
14 Carney Elementary SR:Air Conditioning	C			\$2,372				PFA	
15 Joppa View Elementary SR:Air Conditioning	C			\$2,372				PFA	
16 Pleasant Plains Elementary SR:Air Conditioning	C			\$2,372				PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore County cont'd</u>								
17 Seven Oaks Elementary SR:Boiler	B			\$168			PFA	
18 White Oak Elementary SR:Boiler	B			\$168			PFA	
19 Victory Villa Elementary Replacement	C			LP			PFA	
20 Lansdowne Elementary Replacement	C			LP			PFA	
Baltimore County Total		\$43,651	\$19,514	\$59,397	\$13,629	\$13,629		
<u>Calvert County</u>								
1 Northern High Replacement/ Renovation	A	\$31,918	\$2,040	\$9,180	\$4,590	\$4,590 p2		
Calvert County Total		\$31,918	\$2,040	\$9,180	\$4,590	\$4,590		
<u>Caroline County</u>								
1 Preston Elementary Renovation/ Addition	A	\$10,924	\$7,980	\$2,938	\$1,470	\$1,470 p3	PFA	
Caroline County Total		\$10,924	\$7,980	\$2,938	\$1,470	\$1,470		
<u>Carroll County</u>								
1 New North Westminster Area K-8 School New	C			LP				
2 Carroll County Career SR:Roof & Technology Center	A			\$1,369	\$1,369	\$1,369 e	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Carroll County cont'd</u>								
3 Westminster Elementary SR:Roof	A	\$907		\$907	\$907	\$907 e	PFA	
4 South Carroll High SR:Roof	A	\$2,142		\$2,142	\$2,142	\$2,142 e		
5 Westminster High SR:Roof	A	\$1,997		\$1,997	\$1,200	\$1,200 p1	PFA	
Carroll County Total		\$5,046		\$6,415	\$5,618	\$5,618		
<u>Cecil County</u>								
1 Cecil School of Technology Renovation	A	\$5,311	\$5,069	\$235	\$235	\$235 p2	PFA	
2 Perryville Elementary Renovation	A	\$7,654	\$2,635	\$4,166	\$2,080	\$2,080 p2	PFA	
3 Conowingo Elementary SR:Roof	C			\$216				
4 Gilpin Manor Elementary Replacement	C			LP			PFA	
5 Cecil Manor Elementary SR:Roof	B			\$580				
6 Cecilton Elementary SR:Roof	C			\$148				
7 Chesapeake City Elementary Replacement	C			LP				
Cecil County Total		\$12,965	\$7,704	\$5,345	\$2,315	\$2,315		
<u>Charles County</u>								
1 St. Charles High New	A	\$45,832	\$35,871	\$9,966	\$4,980	\$4,980 p6		
2 Benjamin Stoddert Middle SR:RTU/Boiler	A	\$2,157		\$2,157	\$1,080	\$1,080 p1		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Charles County cont'd</u>								
3 Mary H. Matula Elementary	K Addition/Renovation	A		LP		LP	PFA	
4 Mary H. Matula Elementary	K Add	A		\$1,994	\$600	\$600 p1		
5 Daniel of St. Thomas Jenifer Elementary	K Add	A		LP				
6 Daniel of St. Thomas Jennifer Elementary	K Add	A		\$1,484	\$500	\$500 p1		
7 Elementary School #3 New		C		LP			PFA	
8 Dr. Samuel A. Mudd Elementary	Renovation	C		LP			PFA	
Charles County Total			\$47,989	\$35,871	\$15,601	\$7,160	\$7,160	
<u>Frederick County</u>								
1 Frederick High	Replacement	A		\$39,997	\$8,000	\$8,000 p1	PFA	
2 Urbana Elementary	Replacement	C		LP			PFA	
3 Myersville Elementary	SR:HVAC-Phase II	C		\$512			PFA	
4 Lincoln Elementary "A"	SR:Roof	C		\$272			PFA	
5 New Market Middle	SR:Boiler	A	\$375	\$380	\$375	\$375 e	PFA	
6 Valley Elementary	SR:Roof	A	\$543	\$551	\$543	\$543 e	PFA	
7 Windsor Knolls Middle	SR:Structural	D		\$83			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:	
Frederick County cont'd									
8 Twin Ridge Elementary SR:Chiller	A	\$164		\$166	\$164	\$164 e	PFA		
9 Green Valley Elementary SR:Chiller	C			\$253			PFA		
10 Emmitsburg Elementary SR:Roof	B			\$317			PFA		
Frederick County Total		\$1,082		\$42,531	\$9,082	\$9,082			
Garrett County									
1 Southern Middle Renovation/ Addition	C			\$7,821		\$0	PFA		
Garrett County Total				\$7,821	\$0				
Harford County									
1 Youth's Benefit Elementary Replacement	A	\$10,383	\$6,252	\$3,998	\$3,998	\$3,998 p2			
2 Havre de Grace Middle/High Replacement	A			\$8,678	\$2,500		\$2,500 p1	PFA	
3 Joppatowne High Limited Renovation	B			LP				PFA	
4 Churchville Elementary SR:Roof	B	\$495		\$495		\$2,425 e	PFA		
5 Center for Educational Opportunity SR:Air Conditioning	A	\$2,425		\$2,425	\$2,425				

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
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FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

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<u>Harford County cont'd</u>								
6 Prospect Mill Elementary	Renovation-Open Space Conversion/HVA C/Fire Safety	C		\$2,391				
Harford County Total			\$13,303	\$6,252	\$17,987	\$8,923	\$8,923	
<u>Howard County</u>								
1 Deep Run Elementary	Renovation/ Addition	A	\$7,555	\$5,734	\$1,821	\$1,821	\$1,821 b	BRAC PFA
2 Patuxent Valley Middle	Renovation/ Addition	A	\$10,604	\$2,785	\$7,819	\$7,300	\$7,300 p2	BRAC PFA
3 Wilde Lake Middle	Replacement	B		LP				PFA
4 Wilde Lake Middle	Replacement	C		\$13,500				PFA
5 Centennial High	SR:Roof	A	\$1,326		\$1,326	\$1,326	\$1,326 e	PFA
6 Wilde Lake High	SR:Roof	B		\$1,018				PFA
7 Mayfield Woods Middle	SR:Fire Safety	A	\$150		\$150	\$150	\$150 e	PFA
8 Manor Woods Elementary	SR:Fire Safety	A	\$113		\$113	\$113	\$113 e	PFA
9 Rockburn Elementary	SR:Boiler	A	\$226		\$226	\$226	\$226 e	PFA
10 New Elementary School #42	New	C		LP				
11 Hammond High	Renovation	C		LP				PFA
Howard County Total			\$19,974	\$8,519	\$25,973	\$10,936	\$10,936	

Abbreviations:

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<u>Kent County</u>								
1 Garnett Elementary SR:HVAC	A	\$615		\$615	\$400	\$400 p1	PFA	
Kent County Total		\$615		\$615	\$400	\$400		
<u>Montgomery County</u>								
1 Weller Road Elementary Replacement	A	\$6,258	\$3,604	\$2,654	\$2,654	\$2,654 b	BRAC PFA	
2 Bradley Hills Elementary Addition/ Renovation	A	\$4,305		\$4,535	\$4,305	\$4,305 e	BRAC PFA	
3 Darnestown Elementary Addition/ Renovation	A	\$2,434		\$3,202	\$2,434	\$2,434 e		
4 Wyngate Elementary Addition/ Renovation	A	\$2,725		\$2,838	\$2,098	\$2,098 p1	BRAC PFA	
5 Georgian Forest Elementary Renovation/ Addition	B	\$2,725		\$2,745			BRAC PFA	
6 Westbrook Elementary Addition/ Renovation	B			\$2,618			BRAC PFA	
7 Viers Mill Elementary Addition	B			\$842			BRAC PFA	
8 Silver Spring International Middle SR:HVAC	D			\$600			PFA	
9 Highland Elementary SR:HVAC	A	\$550		\$550	\$550	\$550 e	PFA	
10 Quince Orchard High SR:HVAC - Phase II	A			\$550	\$550	\$550 e	PFA	
11 Rolling Terrace Elementary SR:HVAC	A			\$525	\$525	\$525 e	PFA	
12 Shady Grove Middle SR:HVAC - Phase II	C			\$512			PFA	

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FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Montgomery County cont'd								
13 Captain James E. Daly Elementary SR:HVAC	A	\$462		\$462	\$462	\$462 e	PFA	
14 Damascus High SR:HVAC - Phase III	C			\$437			PFA	
15 Albert Einstein High SR:Roof - Phase I	C			\$407			PFA	
16 Burning Tree Elementary SR:HVAC	A	\$375		\$375	\$375	\$375 e	PFA	
17 Walt Whitman High SR:Roof - Phase III	C			\$342			PFA	
18 Thurgood Marshall Elementary SR:Roof	A			\$271	\$271	\$271 e		
19 Washington Grove Elementary SR:Roof	C			\$216			PFA	
20 Newport Mill Middle SR:Roof	A	\$216		\$216	\$216	\$216 e	PFA	
21 Gaithersburg High Replacement/Renovation	C			\$39,586			PFA	
22 Clarksburg Cluster Elementary (Wilson Wims Elementary) New	C			\$9,421			PFA	
23 Bel Pre Elementary Replacement	B			\$8,838			PFA	
24 Waters Landing Elementary Addition	C			\$1,873			PFA	
25 Rock Creek Forest Elementary Replacement	B			\$10,246			PFA	
26 Candlewood Elementary Replacement	C			\$7,441			PFA	
27 Clarksburg High Addition	C			LP			PFA	

Abbreviations:

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Montgomery County cont'd								
28 Clarksburg High Addition	C			\$2,634			PFA	
29 North Chevy Chase Elementary Addition/ Renovation	C			LP			PFA	
30 North Chevy Chase Elementary Addition/ Renovation	C			\$1,525			PFA	
31 Rosemary Hills Elementary Renovation/ Addition	C			LP			PFA	
32 Rosemary Hills Elementary Renovation/ Addition	C			\$1,285			PFA	
33 Bethesda Elementary Addition/ Renovation	C			LP			PFA	
34 Bethesda Elementary Addition/ Renovation	C			\$878			PFA	
35 Arcola Elementary Addition	C			LP			PFA	
36 Arcola Elementary Addition	C			\$857			PFA	
37 Clarksburg/Damascus New Middle	B			\$8,021			PFA	
38 William H. Farquhar Middle Replacement	B			\$6,799				
39 Wheaton High Replacement	B			\$15,785			PFA	
40 Julius West Middle Addition/ Renovation	B			LP			PFA	
41 Julius West Middle Addition/ Renovation	B			\$6,347			PFA	
42 Wood Acres Elementary Addition/ Renovation	C			LP			PFA	
43 Wood Acres Elementary Addition/ Renovation	C			\$1,049			PFA	

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Montgomery County cont'd								
44 Wheaton Woods Elementary Replacement	B			LP			PFA	
45 Brown Station Elementary Replacement	B			LP			PFA	
46 Wayside Elementary Replacement	B			LP			PFA	
47 Bethesda/Chevy Chase Middle New	B			LP			PFA	
48 Seneca Valley High Replacement	B			LP			PFA	
49 Thomas Edison High School of Technology Replacement	B			LP			PFA	
50 Richard Montgomery Elementary #5 New	B			LP			PFA	
51 Northwest Elementary #8 New	C			LP			PFA	
52 Bethesda/Chevy Chase High Addition	C			LP			PFA	
53 North Bethesda Middle Addition	B			LP			PFA	
54 Kensington-Parkwood Elementary Addition	B			LP			PFA	
55 Diamond Elementary Addition/ Renovation	B			LP			PFA	
56 Lucy V. Barnsley Elementary Addition	B			LP			PFA	
Montgomery County Total		\$20,050	\$3,604	\$147,482	\$14,440	\$14,440		

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Prince George's County								
1 Fairmont Heights High Replacement	A		\$5,985	\$5,000	\$4,500	\$4,500 b	BRAC PFA	
2 Stephen Decatur Middle Renovation (SEI)	C			LP			PFA	
3 Stephen Decatur Middle Renovation (SEI)	C			\$4,715			PFA	
4 Tulip Grove Elementary Addition/ Renovation	A	\$2,380	\$2,320	\$60	\$60	\$60 b	PFA	
5 C. Elizabeth Rieg Regional School Limited Renovation	C			LP			PFA	
6 C. Elizabeth Rieg Regional School Limited Renovation	C			\$2,877			PFA	
7 Isaac J. Gourdine Middle SR:Chiller/Pumps/Cooling Tower	A	\$969		\$968	\$968	\$968 e	PFA	
8 Bowie High Annex Limited Renovation	B			LP			PFA	
9 Bowie High Annex Limited Renovation	C			\$8,547			PFA	
10 William S. Schmidt Outdoor Education Center Renovation	C			LP				
11 Thomas Johnson Middle SR:Unit Ventilators	C			\$3,138			PFA	
12 Annapolis Road Academy SR:Unit Ventilators	D			\$1,897			PFA	
13 Annapolis Road Academy SR:Piping	C			\$450			PFA	
14 Bowie High SR:Piping	C			\$2,746		PFA		

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<u>Prince George's County cont'd</u>								
15 Tall Oaks Alternative SR:Unit Ventilators High	A	\$485		\$484	\$484	\$484 e	PFA	
16 Tall Oaks Alternative SR:Piping High	A	\$410		\$410	\$410	\$410 e	PFA	
17 Hyattsville Elementary SR:HVAC	A	\$1,755		\$1,755	\$1,755	\$1,755 e	PFA	
18 John Hanson French SR:Windows Immersion	C			\$412			PFA	
19 Thurgood Marshall SR:Windows Middle	C			\$511			PFA	
20 Oxon Hill Middle SR:HVAC	C			\$3,126			PFA	
21 Thomas G. Pullen Creative and Performing Arts Academy	C			\$1,033			PFA	
22 District Heights Elementary SR:HVAC	C			\$329			PFA	
23 Kettering Elementary SR:Unit Ventilators	C			\$158			PFA	
24 Paint Branch Elementary SR:HVAC	C			\$323			PFA	
25 Walker Mill Middle SR:HVAC	A	\$334		\$334	\$334	\$334 e	PFA	
26 Bond Mill Elementary SR:Windows	C			\$904			PFA	
27 Tayac Elementary SR:Windows/ Doors	C			\$623			PFA	
28 Buck Lodge Middle SR:Ceilings	A	\$623		\$623	\$623	\$623 e	PFA	
29 Buck Lodge Middle SR:HVAC	A	\$1,105		\$1,105	\$1,105	\$1,105 e	PFA	
30 Drew Freeman Middle SR:HVAC	A	\$1,407		\$1,407	\$1,000	\$1,000 p1	PFA	

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<u>Prince George's County cont'd</u>									
31 Drew Freeman Middle SR:Lighting/Electrical	C			\$3,021		\$1,209 e	PFA		
32 Charles Carroll Middle SR:Ceilings	C			\$323			PFA		
33 Thomas S. Stone Elementary Renovation - Open Space Conversion	C			\$1,447			PFA		
34 Gwynn Park High Renovation (SSR)	C			\$1,300			PFA		
35 Surrattsville High Renovation (SSR)	C			\$4,611			PFA		
36 Crossland High Renovation (SSR)	C			\$375			PFA		
37 Laurel High Renovation (SSR)	C			\$1,785			PFA		
38 Largo High Renovation (SSR)	A			\$1,209	\$1,209		PFA		
39 Potomac High Renovation (SSR)	C			\$162			PFA		
40 Central High Renovation (SSR)	C			\$556			PFA		
41 Annapolis Road Academy SR:HVAC	D			\$116			PFA		
42 Lewisdale Elementary SR:RTU	A	\$146		\$146	\$146		\$146 e	PFA	
43 Catherine T. Reed Elementary SR:RTU	A	\$146		\$146	\$146		\$146 e	PFA	
44 Carrollton Elementary SR:RTU	A	\$146		\$146	\$146		\$146 e	PFA	
45 Stephen Decatur Middle SR:RTU	A	\$146		\$146	\$146	\$146 e	PFA		
46 Croom High at RICA SR:Chiller	D			\$458		PFA			
47 Forestville High SR:Roof - Phase II	A	\$371		\$371	\$371	\$371 e	PFA		

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<u>Prince George's County cont'd</u>								
48 Cool Spring Elementary SR:Roof	A	\$536		\$536	\$200	\$200 p1	PFA	
49 Largo High SR:Roof - Phase II	C			\$1,283			PFA	
50 Rosa L. Parks Elementary FF-Paygo Replacement	B		\$7,006	\$2,608			BRAC PFA	
51 Mary Harris "Mother" Jones Elementary FF-Paygo New	B		\$6,305	\$1,450			BRAC PFA	
52 Lake Arbor Elementary FF-Paygo New	B		\$3,064	\$3,140			BRAC PFA	
53 Suitland Elementary FF-Paygo Replacement/ Renovation	B		\$5,730	\$2,086			BRAC PFA	
Prince George's County Total		\$10,959	\$30,410	\$71,356	\$13,603	\$13,603		
<u>Queen Anne's County</u>								
1 Kennard Elementary SR:Roof	D			\$106		\$0	PFA	
Queen Anne's County Total				\$106	\$0			
<u>St. Mary's County</u>								
1 Spring Ridge Middle Addition Limited Renovation/ Addition	A	\$12,930	\$5,827	\$7,103	\$3,550	\$3,550 p2		
St. Mary's County Total		\$12,930	\$5,827	\$7,103	\$3,550			

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<u>Somerset County</u>								
1 Greenwood Elementary	SR:HVAC	A		\$2,639	\$880	\$440	\$440 p2	PFA
2 J. M. Tawes Technology & Career Center	Replacement	C			LP			PFA
3 Princess Anne Elementary	SR:Roof	A	\$1,342		\$1,342	\$670	\$670 p1	PFA
4 Crisfield High	Renovation/ Addition	B			LP			PFA
Somerset County Total			\$1,342	\$2,639	\$2,222	\$1,110	\$1,110	
<u>Talbot County</u>								
1 Easton Elementary - Moton Building	SR:Roof	A	\$308		\$308	\$200	\$200 p1	PFA
Talbot County Total			\$308		\$308	\$200	\$200	
<u>Washington County</u>								
1 West City Elementary New		A	\$11,947	\$6,109	\$5,000	\$2,500	\$2,500 p2	PFA
2 Clear Spring High	SR:Roof	A			\$1,168	\$1,117	\$1,117 p1	PFA
3 Boonsboro Middle	SR:Roof	A	\$1,276		\$1,276	\$1,276	\$1,276 e	PFA
4 Cascade Elementary	SR:Roof	A	\$621		\$621	\$621	\$621 e	PFA
5 Fountain Rock Elementary	SR:Roof	B			\$401			
Washington County Total			\$13,844	\$6,109	\$8,466	\$5,514	\$5,514	

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Wicomico County								
1 West Salisbury Elementary Replacement	C			LP			PFA	
2 East Salisbury Elementary SR:Roof	C			\$1,099			PFA	
3 Wicomico Middle SR:HVAC	A	\$1,784	\$56	\$1,784	\$1,728	\$1,728 b	PFA	
4 Delmar Elementary Limited Renovation	C			\$4,627			PFA	
5 Parkside High SR:Mechanical/HVAC	A	\$6,215		\$3,215	\$1,610	\$1,610 p1	PFA	
6 Parkside High SR:Lighting	B			\$2,297			PFA	
Wicomico County Total		\$7,999	\$56	\$13,022	\$3,338	\$3,338		
Worcester County								
1 Showell Elementary Replacement	C			LP				
2 Snow Hill High Renovation	A	\$4,739	\$4,667	\$72	\$72	\$72 b	PFA	
Worcester County Total		\$4,739	\$4,667	\$72	\$72	\$72		
Baltimore City								
1 Holabird PK-8 #229 Replacement	C			\$5,000			PFA	
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	C			\$5,000			PFA	
3 Federal Hill PK-5 #045 SR:HVAC	C		\$800	\$220			PFA	
4 William S. Baer Special Education SR:HVAC	C			\$3,600			PFA	

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Baltimore City cont'd								
5 Furley Elementary SR:Roof	C			\$1,900			PFA	
6 Commodore John Rodgers PK-8 #027 SR:Roof	C			\$1,200			PFA	
7 Windsor Hills PK-8 #087 SR:Windows	C			\$644			PFA	
8 Rosemont PK-8 #063 SR:Roof	C			\$812			PFA	
9 Federal Hill PK-5 #045 SR:Roof	C			\$1,200			PFA	
10 Highlandtown PK-8 #215 SR:Roof	C			\$484			PFA	
11 Hampstead Hill Academy PK-8 #047 SR:HVAC	C			\$280			PFA	
12 Hampstead Hill Academy PK-8 #047 SR:Fire Safety	C			\$196			PFA	
13 Federal Hill PK-5 #045 SR:HVAC	C			\$3,040			PFA	
14 Federal Hill PK-5 #045 SR:Fire Safety	C			\$608			PFA	
15 James McHenry PK-8 #010 SR:Fire Safety	C			\$796			PFA	
16 Tench Tilghman PK-8 #013 SR:Fire Safety	C			\$508			PFA	

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Baltimore City cont'd								
17 Coldstream Park SR:Fire Safety PK-8 #031	C			\$428			PFA	
18 Collington Square SR:Fire Safety PK-8 #097	C			\$364			PFA	
19 Franklin Square PK-8 SR:Fire Safety #095	C			\$380			PFA	
20 West Baltimore SR:Windows Building #080	C			\$2,900			PFA	
21 James McHenry SR:Roof Building #010	C			\$1,240			PFA	
22 Barclay PK-8 #054 SR:Roof	C			\$844			PFA	
23 Hazelwood K-8 #210 SR:Roof	C			\$1,404			PFA	
24 Woodhome PK-8 SR:Roof #205	C			\$2,276			PFA	
25 Fallstaff PK-8 #241 SR:Roof	C			\$1,772			PFA	
26 Moravia Park PK-5 SR:Roof #105A	C			\$1,684			PFA	
27 Coldstream Park SR:Roof PK-8 #031	C			\$1,600			PFA	
28 Eutaw Marshburn SR:Elevator Elementary #011	C			\$320			PFA	
29 George Washington SR:Elevator Elementary #022	C			\$320			PFA	
30 Thomas G. Hayes SR:Fire Safety Building #102	C			\$452			PFA	
31 Hazelwood K-8 #210 SR:Fire Safety	C			\$356			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
Baltimore City cont'd								
32 North Bend PK-8 #081 SR:Fire Safety	C			\$260			PFA	
33 Rosemont PK-8 #063 SR:Fire Safety	C			\$264			PFA	
34 Woodhome PK-8 #205 SR:Fire Safety	C			\$580			PFA	
35 Yorkwood Elementary #219 SR:Fire Safety	C			\$620			PFA	
36 Curtis Bay PK-8 #207 SR:HVAC	C			\$4,000			PFA	
37 Curtis Bay PK-8 #207 SR:Fire Safety	C			\$408			PFA	
38 The Historic Samuel Coleridge-Taylor Elementary #122 SR:HVAC	C			\$6,000			PFA	
39 The Historic Samuel Coleridge-Taylor Elementary #122 SR:Fire Safety	C			\$868			PFA	
40 Fallstaff PK-8 #241 SR:Windows	C			\$1,236			PFA	
41 Callaway Elementary #251 SR:Fire Safety	C			\$668			PFA	
42 Mary Ann Winterling Elementary #150 SR:Fire Safety	C			\$732			PFA	
43 Morrell Park PK-8 #220 SR:Fire Safety	C			\$180			PFA	
44 Western High #407 SR:Fire Safety	C			\$2,140			PFA	
45 Baltimore Polytechnic Institute High #403 SR:Fire Safety	C			\$2,876			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
Baltimore City cont'd								
46 Fallstaff PK-8 #241 SR:Fire Safety	C			\$620			PFA	
47 Liberty PK-5 #064 SR:Fire Safety	C			\$644			PFA	
48 William Paca Elementary #083 SR:Fire Safety	C			\$244			PFA	
49 Commodore John Rodgers PK-8 #027 SR:Fire Safety	C			\$320			PFA	
50 Dallas F. Nicholas Elementary #039 SR:Fire Safety	C			\$236			PFA	
51 Hampden PK-8 #055 SR:Fire Safety	C			\$216			PFA	
52 Thomas Johnson PK-8 #044 SR:Fire Safety	C			\$232			PFA	
53 Margaret Brent PK-8 #053 SR:Fire Safety	C			\$160			PFA	
54 Hamilton PK-8 #236 SR:Fire Safety	C			\$284			PFA	
55 Roland Park Elementary/Middle SR:HVAC	C			\$4,000			PFA	
56 Tench Tilghman PK-8 #013 SR:Roof	C			\$700			PFA	
57 Furman L. Templeton Elementary #125 SR:Roof	C			\$1,500			PFA	
58 Garrett Heights PK-8 #212 SR:HVAC	C			\$3,000			PFA	
59 Moravia Park PK-5 #105A SR:Windows	C			\$440			PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Notes :

- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Designees Recommendation 11-12-14" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2016 CIP Requests LP/Funding	Recom- mended FY 2016 CIP	Total Recommended FY 2016 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
60 Western High #407 SR:Roof	C			\$3,200			PFA	
61 Baltimore Polytechnic Institute High #403 SR:Roof	C			\$6,400			PFA	
62 Western High #407 SR:Elevator	C			\$320			PFA	
63 Baltimore Polytechnic Institute High #403 SR:Elevators	C			\$640			PFA	
64 James McHenry PK-8 SR:Windows #010	C			\$460			PFA	
Baltimore City Total			\$800	\$86,276	\$0	\$0		
<u>Maryland School for the Blind</u>								
1 Autistic - Blind Replacement Dormitory Building	A	\$12,160	\$6,777	\$5,383	\$3,400	\$3,400 p2		
2 Autistic - Blind Replacement Education Building	A	\$14,959	\$7,956	\$7,003	\$2,730	\$2,730 p2		
3 Newcomer, Case and Renovation Campbell Halls	B			LP				
Maryland School for the Blind Total		\$27,119	\$14,733	\$12,386	\$6,130	\$6,130		
Subtotal		\$385,610	\$176,516	\$596,145	\$130,220	\$130,220		
<u>Baltimore City, Restricted</u>								
Restricted					\$10,000	\$10,000		
Baltimore City, Restricted Total					\$10,000	\$10,000		
Total					\$140,220	\$140,220		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2016 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 12, 2014

(\$000) omitted

Summary by Project Type

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations		Total FY 2016 Funding Recommendation	
					11-12-14 FY 2016 CIP		11-12-14	
Kindergarten	4	4	3	4,022	3	\$3,288	3	\$3,288
Major Projects	51	2	78	424,356	31	\$87,485	31	\$87,485
Science High School			0	0	0	\$0	0	\$0
Systemic Renovation			158	167,767	47	\$39,447	47	\$39,447
Statewide Relocatables			0	0	0	\$0	0	\$0
Outsource Design Review								\$0
Project Total	<u>55</u>	<u>6</u>	<u>239</u>	<u>\$596,145</u>	<u>81</u>	<u>\$130,220</u>	<u>81</u>	<u>\$130,220</u>
Baltimore City, Resstricted						\$10,000		\$10,000
Total						<u>\$140,220</u>		<u>\$140,220</u>

Summary of Requests by Approval Status

	LP				Funding				Total Number of Project LP/Funding Requests	
	FY 2016 CIP		Total		FY 2016 CIP		Total			
A C	2	\$0	2	\$0	31	\$174,067,678	31	\$174,067,678	33	\$174,067,678
K	4	\$0	4	\$0	3	\$4,022,000	3	\$4,022,000	7	\$4,022,000
SR	0	\$0	0	\$0	47	\$45,226,254	47	\$45,226,254	47	\$45,226,254
Total	6	\$0	6	\$0	81	\$223,315,932	81	\$223,315,932	87	\$223,315,932
B C	19	\$0	19	\$0	16	\$95,067,471	16	\$95,067,471	35	\$95,067,471
SR	0	\$0	0	\$0	10	\$9,104,349	10	\$9,104,349	10	\$9,104,349
Total	19	\$0	19	\$0	26	\$104,171,820	26	\$104,171,820	45	\$104,171,820
C C	30	\$0	30	\$0	31	\$155,222,000	31	\$155,222,000	61	\$155,222,000
SR	0	\$0	0	\$0	95	\$110,176,733	95	\$110,176,733	95	\$110,176,733
Total	30	\$0	30	\$0	126	\$265,398,733	126	\$265,398,733	156	\$265,398,733
D SR	0	\$0	0	\$0	6	\$3,260,125	6	\$3,260,125	6	\$3,260,125
Total	0	\$0	0	\$0	6	\$3,260,125	6	\$3,260,125	6	\$3,260,125
Total	55	\$0	55	\$0	239	\$596,146,610	239	\$596,146,610	294	\$596,146,610

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

Anne Arundel County

1.	Lothian Elementary PSC #02.024.10/13/14/14HPB LPC Replacement - Contract #3 (1 contract) CM - SPN, Inc.	\$2,263,177 \$2,263,177	\$0	\$2,263,177
2.	Benfield Elementary PSC #02.029.15 LPC Renovation/Addition - Contract #1 (12 contracts) 4A - KaRon Masonry of Maryland, Inc. 5A - Kinsley Construction, Inc. 2A - Urban N. Zink Contractor, Inc. 3A - Canyon Contracting, Inc. 15A - Denver-Elek, Inc. 16A - Altimate Electric, Inc. 6A - William F. Klingensmith, Inc. 7A - CitiRoof Corporation 8A - Zephyr Aluminum, LLC 11A - 11400, Inc. 12A - Falston Supply, Inc. 15B - Fire-Mak, Inc.	\$23,516,412 \$1,884,000 \$1,065,000 \$4,653,880 \$845,000 \$4,632,200 \$2,882,000 \$3,533,800 \$1,690,000 \$1,406,132 \$239,500 \$545,000 \$139,900	\$2,671,000	\$20,845,412

Baltimore County

3.	Pikesville High PSC #03.033.15 LPC Renovation - Contract #2 (1 contract) 15A - G. E. Tignall & Company, Inc.	\$7,325,000 \$7,325,000	\$2,369,807	\$4,955,193
4.	Timonium Elementary PSC #03.169.13EEI/14 SR Systemic Renovation - Air Conditioning RWC Contracting, LLC	\$1,036,800 \$1,036,800	\$656,000	\$380,800

Cecil County

5.	Bohemia Manor Middle/High PSC #07.027.15 ASP ASP - Flooring Replacement Miller Flooring Company, Inc.	\$138,842 \$138,842	\$138,842	\$0
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**Dorchester County**

6.	South Dorchester PK-8 PSC #09.012.15 SR Systemic Renovation - Roof Replacement	\$832,626	\$566,000	\$266,626
	1 - Crawford Roofing, Inc.	\$644,555		
	2 - Garland/DBS, Inc.	\$188,071		
7.	Hurlock Elementary PSC #09.014.15 SR Systemic Renovation - Roof Replacement	\$260,132	\$179,491	\$80,641
	1 - Crawford Roofing, Inc.	\$194,500		
	2 - Garland/DBS, Inc.	\$65,632		

Frederick County

8.	Monocacy Middle PSC #10.034.15 QZ QZAB - Boiler Replacement	\$383,255	\$383,255	\$0
	Boland Trane Services, Inc.	\$383,255		

Kent County

9.	Garnett Elementary PSC #14.006.15 SR Systemic Renovation - Roof Replacement	\$1,368,577	\$666,000	\$702,577
	Ironshore Contracting, LLC	\$1,368,577		

Washington County

10.	Marshall St. Elementary PSC #21.016.14 SR Systemic Renovation - Boiler Replacement - Contract #2	\$7,500	\$5,325	\$2,175
	2 - Floyd E. Cline & Sons, Inc.	\$7,500		
11.	West City Elementary PSC #21.055.15 LPC New - Contract #1 (1 contract)	\$16,323,200	\$6,109,000	\$10,214,200
	Waynesboro Construction Company, Inc.	\$16,323,200		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Baltimore City

12. #097 Collington Square PK-8 PSC #30.053.15 ASP ASP - UST Total Environmental Concepts, Inc.	\$209,797 \$209,797	\$209,797	\$0
13. #134 Walter P. Carter PK-8 PSC #30.064.15 ASP Systemic Renovation - UST Replacement Total Environmental Concepts, Inc.	\$179,978 \$179,978	\$179,978	\$0
14. #150 Mary A. Winterling Elementary PSC #30.225.13 SR Systemic Renovation - Window/Door Replacement Micon Construction, Inc.	\$928,810 \$928,810	\$863,793	\$65,017
15. #029 Matthew Henson Elementary PSC #30.242.15 ASP ASP - UST Kalyani Environmental Solutions, Inc.	\$184,900 \$184,900	\$184,900	\$0
16. #107 Gilmor Elementary PSC #30.253.13 QZ QZAB - Media Center Renovation Centennial Contractors Enterprises, Inc.	\$468,125 \$468,125	\$440,000	\$28,125

Summary Totals

Total Projects: 16 Total Contracts: 29 \$55,427,131 \$15,623,188 \$39,803,943

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	WITH DISCUSSION	WITHOUT DISCUSSION			

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Calvert County Public Schools

School/Building: Appeal Elementary School
11655 H. G. Trueman Road
Lusby, Maryland 20657

2. Building data:

3. Site data:

1. State Rated Capacity 520

a. Size: 31.5 acres

2. Building sq. ft. 59,275

b. 2.26 acres involved in transaction

4. Original construction date: 1949

Additions: 1956, 1958, 1971, 1988

Renovations: 1988

5. Proposed change or reuse:

The Calvert County Board of Education requests permission to dispose of and transfer 5.10 acres of land on the Appeal Elementary and the Patuxent Elementary campus to the Board of County Commissioners of Calvert County for future county utility construction and/or county government development rights with a private developer. The CCBOE determined that the above-referenced parcel has little to no development potential because of steep slopes and wetland conditions.

6. IAC and BPW approval history:

1. IAC 1 _____

c. BPW 1

2. IAC 2 _____

BPW 2

7. State investment in building and/or site? \$0

8. Outstanding State bond debt? \$0 (as of 6/20/07)

Pre February 1, 1971: \$0

Post February 1, 1971: \$0

Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

SECTION V - APPROVAL OF PROPERTY TRANSFER

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS FOR THE DISPOSAL AND TRANSFER OF LAND (5.10 ACRES) ON THE APPEAL ELEMENTARY AND PATUXENT ELEMENTARY SCHOOL CAMPUS LOCATED AT 11655 H. G. TRUEMAN ROAD, LUSBY, MARYLAND TO THE BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
02.062.2013	Bodkin Elementary	\$ 5,111
		\$ 5,111
<u>Baltimore County</u>		
03.050.2013	Woodlawn High	\$ 32,610
03.085.2012 SA	Pikesville Middle	6,546
		\$ 39,156
<u>Carroll County</u>		
06.022.2012	Hampstead Elementary	\$ 20,466
		\$ 20,466
<u>Howard County</u>		
13.001.2012 SA	Dunloggin Middle	\$ 172,434
13.013.2012 SA	Atholton High	1,062
13.016.2012 SA	Hammond High	419
13.023.2011	Swansfield E.	9,979
		\$ 183,894
<u>Prince George's County</u>		
16.004.2011	Marlton Elementary	\$ 247,721
16.024.2011	William Beanes Elementary	112,488
16.055.2011	Indian Queen Elementary	9,107
16.143.2011	Stephen Decatur Middle	16,148
		\$ 385,464
<u>Worcester County</u>		
23.007.2012 SA	Buckingham Elementary	\$ 2,676
23.009.2013 EEI	Snow Hill Middle	123,550
		\$ 126,226
<u>Baltimore City</u>		
30.161.2012 SA	#211 Gardenville Elementary	\$ 148,731
		\$ 148,731
	Total Reversion:	\$ 909,048

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ALLEGANY COUNTY</u>			
1. Fort Hill High 01.011.2013 – BOND	Roof	741,000	\$ <u>741,000</u>
<u>ANNE ARUNDEL COUNTY</u>			
2. Bodkin Elementary 02.062.2013 – BOND	K/PK Addition	598,430	\$ <u>598,430</u>
3. Oak Hill Elementary 02.107.2013 – BOND	K/PK Addition	819,383	\$ <u>819,383</u>
<u>BALTIMORE COUNTY</u>			
4. Randallstown High 03.032.2010 – BOND 03.032.2011 – BOND	HVAC	882,956 2,192,044	\$ <u>3,075,000</u>
5. Woodlawn High 03.050.2013 – BOND	Roof	1,304,404	\$ <u>1,304,404</u>
6. Pikesville Middle 03.085.2012 – SA	Renovation	866,875	\$ <u>866,875</u>
<u>CARROLL COUNTY</u>			
7. Hampstead Elementary 06.022.2009 – BOND 06.022.2011 – BOND 06.022.2012 – BOND	HVAC	200,000 600,000 462,766	\$ <u>1,262,766</u>
<u>DORCHESTER COUNTY</u>			
8. New Directions Learning Academy 09.008.2012 – SA	Chillers	90,000	\$ <u>90,000</u>
<u>FREDERICK COUNTY</u>			
9. Frederick High 10.009.2012 – SA	A&E Fees	231,750	\$ <u>231,750</u>
<u>HOWARD COUNTY</u>			
10. Atholton High 13.013.2012 – SA	Turf Field	998,938	\$ <u>998,938</u>
11. Hammond High 13.016.2012 – SA	Turf Field	999,581	\$ <u>999,581</u>
12. Swansfield Elementary 13.023.2004 – BOND 13.023.2011 – BOND	Roof	2,451 327,570	\$ <u>330,021</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS - cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>PRINCE GEORGE'S COUNTY</u>			
13. Friendly High 16.046.2012 – SA	AHU	2,194,350	\$ <u>2,194,350</u>
14. Indian Queen Elementary 16.055.2011 – BOND	Chillers	364,270	\$ <u>364,270</u>
15. Bladensburg Elementary 16.106.2012 – SA	Chillers	247,897	\$ <u>247,897</u>
16. Stephen Decatur Middle 16.143.2011 – BOND	Renovation	592,501	\$ <u>592,501</u>
<u>WORCESTER COUNTY</u>			
17. Buckingham Elementary 23.007.2012 – SA	Lighting	23,004	\$ <u>23,004</u>
18. Snow Hill Middle 23.009.2013 – EEI	Lighting	46,000	\$ <u>46,000</u>
<u>BALTIMORE CITY</u>			
19. #084 Thomas Johnson PK-8 30.044.2012 – SA	Windows/Doors	194,935	\$ <u>194,935</u>
20. #211 Gardenville Elementary 30.161.2012 – SA	Roof	368,269	\$ <u>368,269</u>
21. #163 Patapsco Elem/Middle 30.238.2004 – BOND 30.238.2010 – BOND	Fire Safety	10,000 107,500	\$ <u>117,500</u>
22. #024 Westside Elementary 30.259.2009 – BOND 30.259.2011 – BOND	Boiler/Chiller	400,000 544,000	\$ <u>944,000</u>

MOTION:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VII - APPROVAL OF OTHER ITEMS

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On October 29, 2014, the BPW approved the realignment of unexpended funds to the following eligible project in Talbot County:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Talbot</u>			
Easton High	20.002.12 SA	Lighting	\$ 7,209
			<u>\$ 7,209</u>
TOTAL SA ALLOCATIONS:			<u><u>\$ 7,209</u></u>

In order for the Public School Construction Program to respond to requests for reimbursement for this project, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and an individual project allocation must be established.

MOTION:

TO APPROVE THE TRANSFER OF \$7,209 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH AN INDIVIDUAL PROJECT ALLOCATION FOR THE EASTON HIGH LIGHTING PROJECT IN TALBOT COUNTY, AS APPROVED BY THE BOARD OF PUBLIC WORKS ON OCTOBER 29, 2014.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VII-APPROVAL OF OTHER ITEMS

State-owned Relocatable Classroom Buildings

Calvert County – Relocatable Classrooms
#43720 Northern Middle
PSC # 35.604.08 REL

Motion:

TO APPROVE STATE REIMBURSEMENT TO THE CALVERT COUNTY BOARD OF EDUCATION IN THE AMOUNT OF \$6,929 FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE BUILDING #43720 AT NORTHERN MIDDLE AND TO APPROVE THE TRANSFER OF \$6,929 FROM THE 2008 STATEWIDE CONTINGENCY ACCOUNT FOR CAPITAL IMPROVEMENTS TO STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Thomas Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

SECTION VIII – INFORMATION

A. **CHANGE ORDERS**

(11/12/14)

Presented to the IAC on November 12, 2014.

SUMMARY

The following statistical information is for Change Order Letters dated November 12, 2014 to be included in the November 6, 2014 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date November 12, 2014.

Number of LEA's Reviewed:	7	(23 school projects)		
Total Change Orders Reviewed:	409			
Total Issues Reviewed:	563			
Total Credit Returned to the State:			\$	548,487
Total Participation in Change Orders by the State:			\$	<u>386,489</u>
Net Balance:			\$	161,998

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Four Seasons Elementary School
PSC: 02.010.14 LPC

C.O. #9	0	5,908	5,908
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Annapolis High School
PSC: 02.030.11/14 C

C.O. #41	3,725	3,725	7,450
C.O. #42	483	483	966
C.O. #43	0	557	557
C.O. #44	0	880	880
C.O. #45	913	912	1,825
C.O. #46	0	5,420	5,420
C.O. #47	897	896	1,793
C.O. #48	0	991	991

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis High School (continued) PSC: 02.030.11/14 C			
C.O. #49	0	496	496
C.O. #50	0	1,286	1,286
Annapolis High School PSC: 02.030.13 SR (HVAC)			
C.O. #13	0	6,960	6,960
C.O. #14	0	6,682	6,682
C.O. #15 (Replace Control Dampers)	0	25,764	25,764
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C2A-6	0	2,727	2,727
C.O. #C3A-8 Items 1-3	3,235	21,765	25,000
C.O. #C4A-6	<515>	<3,463>	<3,978>
C.O. #C4A-7	<850>	<5,717>	<6,567>
C.O. #C4A-8	<445>	<2,995>	<3,440>
C.O. #C4A-9	<85>	<569>	<654>
C.O. #C15B-1	428	2,876	3,304
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C8A-1	0	9,859	9,859
C.O. #C9A-10	0	10,761	10,761
C.O. #C15B-1	0	3,743	3,743
C.O. #C16A-8	0	6,877	6,877

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC			
C.O. #C6A-2	<822>	<1,978>	<2,800>
C.O. #C15A-1	<3,494>	<8,416>	<11,910>
C.O. #C15A-2	<2,428>	<5,848>	<8,276>
Meade Heights Elementary School PSC: 02.066.09/15 SR (Roof)			
C.O. #1	0	1,501	1,501
Marley Elementary School PSC: 02.079.10/14 LPC			
C.O. #10	0	1,114	1,114
C.O. #11	0	533	533
C.O. #12	7,222	7,222	14,444
C.O. #13	0	2,547	2,547
C.O. #14	0	217	217
C.O. #15	822	822	1,644
C.O. #16	0	2,192	2,192
Severn River Middle School PSC: 02.096.10/14 C			
C.O. #11	2,368	2,368	4,736
Waugh Chapel Elementary School PSC: 02.102.14 SR (HVAC)			
C.O. #10	4,713	4,712	9,425
C.O. #11 (Temporary Parking Lot)	0	29,734	29,734

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Waugh Chapel Elementary School (continued) PSC: 02.102.14 SR (HVAC)			
C.O. #12	0	6,840	6,840
C.O. #13 (Revise Type of Fan Coil Units)	0	23,105	23,105
C.O. #14	0	9,600	9,600
 <u>Baltimore City</u>			
Thomas Johnson Elementary School #84 PSC: 30.044.11/11QSCB SR (Roof)			
C.O. #4	<1,128>	<72>	<1,200>
C.O. #5	<1,880>	<120>	<2,000>
C.O. #6	<188>	<12>	<200>
C.O. #7	<5,640>	<360>	<6,000>
 Furman L. Templeton Elementary School #125 PSC: 30.061.12 SR (HVAC)			
C.O. #1	0	1,717	1,717
 Leith Walk Elementary School #245 PSC: 30.194.06/09/10/11/11QECCB/12/13 LPC			
C.O. #C2-1 (Building Permits)	0	119,279	119,279
C.O. #C2-2	<1,769>	<1,149>	<2,918>
C.O. #C2-3 (Utility Company Fees)	0	34,030	34,030
C.O. #C2-4	0	2,528	2,528
C.O. #C2-5 (Electrical Ductbank Revisions)	<10,804>	<7,012>	<17,816>
C.O. #C2-6	<5,458>	<3,542>	<9,000>

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Leith Walk Elementary School #245 (continued) PSC: 30.194.06/09/10/11/11QECP/12/13 LPC			
C.O. #C2-7	<3,032>	<1,968>	<5,000>
C.O. #C2-8 (Glass Revisions)	<16,809>	<10,911>	<27,720>
C.O. #C2-9	<124>	<80>	<204>
C.O. #C2-10	<633>	<411>	<1,044>
C.O. #C2-11	0	13,504	13,504
C.O. #C2-12	0	347	347
C.O. #C2-13	0	4,779	4,779
C.O. #C2-14	<1,273>	<827>	<2,100>
C.O. #C2-15	<194>	<126>	<320>
C.O. #C2-16	0	10,584	10,584
C.O. #C2-17 (Disposal of Excess Footing Spoils)	12,128	7,872	20,000
C.O. #C2-18	0	10,398	10,398
C.O. #C2-19 (Door Hardware Revisions)	0	19,636	19,636
C.O. #C2-20	0	2,971	2,971
C.O. #C2-21 (Glass Revisions)	0	22,722	22,722
C.O. #C2-22	310	201	511
C.O. #C2-23	0	5,520	5,520
C.O. #C2-24	0	14,449	14,449
C.O. #C2-26 Items 1, 2	0	2,387	2,387
C.O. #C2-27	0	1,514	1,514
C.O. #C2-28 Items 1-5	<14,056>	<9,123>	<23,179>
C.O. #C2-29 Items 1-6	0	35,131	35,131

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Leith Walk Elementary School #245 (continued)			
PSC: 30.194.06/09/10/11/11QE/CB/12/13 LPC			
C.O. #C2-30	Items 1-6	0	22,473
C.O. #C2-31	(Additional Structural Steel)	0	27,802
C.O. #C2-32	Item 1 (ATC Control Valves)	0	28,519
	Item 2	<u>0</u>	<u>5,870</u>
		0	34,389
C.O. #C2-33		0	6,989
C.O. #C2-34	Items 1-5	0	13,997
C.O. #C2-35	Items 1, 2	0	9,493
C.O. #C2-36	Item 1 (Void Change Order CA2-5)	0	17,816
	Item 2	<u>0</u>	<u>4,148</u>
		0	21,964
C.O. #C2-37	Items 1, 2	0	8,382
C.O. #C2-39	(Curtain Wall Revisions)	0	18,645
C.O. #C2-40	(Cafeteria Can Wash and Dumpster Enclosure)	0	30,482
C.O. #C2-41	(Cafeteria Ceiling Revisions)	10,879	7,061
C.O. #C2-42		0	7,554
C.O. #C2-43	Items 1, 2	0	9,575
C.O. #C2-44	Items 1-3	0	3,731
C.O. #C2-45	Item 1 (Add Gypsum Walls)	0	83,166
	Items 2, 3	<u><11,033></u>	<u><7,162></u>
		<11,033>	76,004
C.O. #C2-46	Items 1-3, 5	0	36,456
	Item 4 (Auditorium Seat Changes)	<u><10,491></u>	<u><6,809></u>
		<10,491>	29,647
C.O. #C2-47	(Asbestos Abatement)	17,439	11,320
C.O. #C2-48	(Domestic Water Duplex Booster Pump)	0	51,817

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Leith Walk Elementary School #245 (continued)				
PSC: 30.194.06/09/10/11/11QECP/12/13 LPC				
C.O. #C2-49	Item 1 (Boiler Flue)	0	18,481	
	Items 2-4	<u>0</u>	<u>15,575</u>	
		0	34,056	34,056
C.O. #C2-50	Item 1 (Media Center Knee Walls)	0	27,648	
	Items 2-4	<u>0</u>	<u>5,794</u>	
		0	33,442	33,442
C.O. #C2-51	Items 1, 3	0	3,969	
	Item 2 (Stair Tower Ceiling)	<u>0</u>	<u>28,149</u>	
		0	32,118	32,118
C.O. #C2-52	(Electrical Revisions)	0	23,925	23,925
C.O. #C2-53	Items 1-3	0	9,531	9,531
C.O. #C2-54	Item 1 (Relocate Generator Ductbank)	15,848	10,287	
	Items 2-5	<u>12,226</u>	<u>7,935</u>	
		28,074	18,222	46,296
C.O. #C2-55	(Fire and Elevator Code Requirements)	22,406	14,543	36,949
C.O. #C2-56	(Sprinkler System Booster Pump)	33,270	21,594	54,864
C.O. #C2-57	Items 1-4	0	37,872	37,872
C.O. #C2-58	Items 1, 2, 4, 7	0	18,868	
	Items 3, 5, 6	<u>8,581</u>	<u>5,570</u>	
		8,581	24,438	33,019
C.O. #C2-59	Items 1, 2	0	9,023	9,023
C.O. #C2-60	Items 1-13	0	33,426	33,426
C.O. #C2-61	Item 1	0	14,659	
	Item 2 (Remove Walls and Bulkheads)	<u>17,204</u>	<u>11,167</u>	
		17,204	25,826	43,030
C.O. #C2-62	Items 1-8	0	30,534	30,534

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)				
Leith Walk Elementary School #245 (continued)				
PSC: 30.194.06/09/10/11/11QECP/12/13 LPC				
C.O. #C2-63	Item 1	7,470	4,848	
	Item 2 (Required Fire Marshal Changes)	<u>26,004</u>	<u>16,879</u>	
		33,474	21,727	55,201
C.O. #C2-64	Item 1	2,071	1,344	
	Item 2 (Power for Basketball Goals)	<u>0</u>	<u>22,126</u>	
		2,071	23,470	25,541
C.O. #C2-65		6,723	4,363	11,086
C.O. #C2-66	Items 1, 4, 5	0	8,297	
	Item 2 (Power for ATC Panel)	0	21,306	
	Item 3 (Change Wire Size)	<u>0</u>	<u>28,248</u>	
		0	57,851	57,851
C.O. #C2-67	Items 1-5	19,678	12,772	32,450
C.O. #C2-68	Item 1	0	2,689	
	Item 2 (Lead Paint Abatement)	16,470	10,690	
	Item 3	<u>1,599</u>	<u>1,038</u>	
		18,069	14,417	32,486
C.O. #C2-69	Item 1 (Additional Parapet Plywood)	0	34,051	
	Items 2-5	<u>0</u>	<u>8,566</u>	
		0	42,617	42,617
C.O. #C2-70	Items 1-3	0	9,488	9,488
C.O. #C2-71	Items 1-7	0	32,646	
	Item 8 (Replace Lobby Plaster Soffit)	<u>0</u>	<u>15,910</u>	
		0	48,556	48,556
C.O. #C2-72	(Sprinkler System Fire Pump)	30,412	19,739	50,151
<u>Baltimore</u>				
Parkville Middle School				
PSC: 03.082.13 SR (Boiler)				
C.O. #1	Items 1, 2	1,797	8,621	10,418

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u> (Continued)				
Parkville Middle School (continued)				
PSC: 03.082.13 SR (Boiler)				
C.O. #2	Items 1, 2	1,349	1,461	
	Item 3	0	3,000	
	Items 4-6	<u>0</u>	<u><16,479></u>	
		1,349	<u><12,018></u>	<10,669>
C.O. #3		758	822	1,580
General John Stricker Elementary School				
PSC: 03.122.12 SR (HVAC)				
C.O. #1	Items 1, 2	0	6,945	6,945
C.O. #2	Items 1-4	5,982	5,982	11,964
C.O. #3	Items 1-3	0	7,804	7,804
C.O. #4	Items 1-3	1,098	1,098	2,196
C.O. #5	Items 1, 2	596	596	
	Items 3, 4	<u>0</u>	<u>8,122</u>	
		596	8,718	9,314
C.O. #6	Item 1	1,874	1,873	
	Items 2, 3	<u>0</u>	<u>14,726</u>	
		1,874	16,599	18,473
C.O. #7	Items 1, 2	5,978	5,978	11,956
<u>Carroll</u>				
Robert Moton Elementary School				
PSC: 06.018.13 C				
C.O. #1		0	8,017	8,017
C.O. #2		1,378	1,040	2,418
C.O. #3		799	602	1,401

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Robert Moton Elementary School (continued) PSC: 06.018.13 C			
C.O. #4	0	387	387
C.O. #5	<161>	<122>	<283>
C.O. #6	415	313	728
C.O. #7	181	137	318
C.O. #8	370	279	649
C.O. #9	0	1,909	1,909
C.O. #10	90	68	158
C.O. #11	590	445	1,035
C.O. #12	225	170	395
C.O. #13	582	439	1,021
C.O. #14	0	3,730	3,730
C.O. #15	4,144	3,126	7,270
C.O. #16	0	12,206	12,206
C.O. #17	0	1,587	1,587
C.O. #18	120	91	211
C.O. #19	440	332	772
C.O. #20	758	572	1,330
C.O. #21	0	1,549	1,549
C.O. #22	0	1,131	1,131
C.O. #23 (Asbestos Abatement Credit)	<12,690>	<9,573>	<22,263>
C.O. #24	0	292	292
C.O. #25	<513>	<387>	<900>

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Robert Moton Elementary School (continued) PSC: 06.018.13 C			
C.O. #26	0	1,042	1,042
C.O. #27	257	194	451
C.O. #28	561	423	984
C.O. #29	0	826	826
 <u>Frederick</u>			
Walkersville Elementary School PSC: 10.002.07/13/14 LPC			
C.O. #C1-32 Items 1-8	<12,608>	<5,332>	<17,940>
 North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC			
C.O. #C6A-7 Items 1, 2	0	9,234	9,234
C.O. #C9D-1	0	4,324	4,324
C.O. #C9E-2 Items 1-3	0	1,692	1,692
C.O. #C15A-5 Items 1, 3, 4 (No Cost Change Orders)	0	0	
Item 2	<1,077>	<1,549>	
Item 5	2,162	3,110	
Items 6, 7	<u>0</u>	<u><486></u>	
	1,085	1,075	2,160
C.O. #C16A-7 Items 1, 2	0	4,389	
Item 3 (Emergency Lighting Revisions)	7,908	11,381	
Item 4 (Tamper Resistant Outlets)	0	15,960	
Items 5, 7	0	<949>	
Item 6 (Tamper Resistant Outlets)	<u>0</u>	<u>21,970</u>	
	7,908	52,751	60,659
C.O. #C16A-8 Item 1	0	13,296	
Item 2	<u><1,435></u>	<u><2,065></u>	
	<1,435>	11,231	9,796

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Career & Technology Center PSC: 10.026.14 SR (Boiler)			
C.O. #4	0	8,179	8,179
C.O. #5	0	10,292	10,292
C.O. #6	0	5,951	5,951
C.O. #7 (Disposal of Contaminated Soil)	0	51,294	51,294
C.O. #8 (No Cost Change Order)	0	0	0
Career & Technology Center PSC: 10.026.14 SR (Roof)			
C.O. #1 Items 1-3	<7,293>	<4,470>	<11,763>
<u>Howard</u>			
Atholton High School PSC: 13.013.13/14/15 LPC			
C.O. #C1A-73	0	1,171	1,171
C.O. #C1A-74	0	8,530	8,530
C.O. #C1A-75	0	7,039	7,039
C.O. #C1A-76	0	1,241	1,241
C.O. #C2A-17	0	3,935	3,935
C.O. #C4A-1	0	1,321	1,321
C.O. #C4A-2 (Unused Allowance Credit)	<28,982>	<45,330>	<74,312>
C.O. #C4A-3	0	1,002	1,002
C.O. #C4A-4 (Precast Lintel Replacement Revisions)	<14,317>	<22,393>	<36,710>
C.O. #C4A-5	0	417	417

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C4A-6	0	1,256	1,256
C.O. #C4A-7	3,541	5,539	9,080
C.O. #C4A-8	0	421	421
C.O. #C4A-9	0	1,022	1,022
C.O. #C4A-10	0	6,421	6,421
C.O. #C4A-11	0	2,610	2,610
C.O. #C4A-12	0	3,456	3,456
C.O. #C4A-13	0	3,300	3,300
C.O. #C4A-14	0	641	641
C.O. #C4A-15	0	1,887	1,887
C.O. #C4A-16	0	658	658
C.O. #C4A-17	0	1,242	1,242
C.O. #C4A-18	247	386	633
C.O. #C4A-19	0	2,306	2,306
C.O. #C4A-20	0	742	742
C.O. #C4A-21	886	1,386	2,272
C.O. #C4A-22	0	7,170	7,170
C.O. #C4A-23	0	11,494	11,494
C.O. #C4A-24	0	904	904
C.O. #C4A-25	0	803	803
C.O. #C4A-26	0	3,110	3,110
C.O. #C4A-27	0	4,553	4,553

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C4A-28	0	2,424	2,424
C.O. #C4A-29	0	9,566	9,566
C.O. #C4A-30	0	3,960	3,960
C.O. #C4A-31	0	1,284	1,284
C.O. #C4A-32	0	13,070	13,070
C.O. #C9A-1 (Unused Allowance Credit)	<28,841>	<45,109>	<73,950>
C.O. #C9A-2	<187>	<293>	<480>
C.O. #C9A-3	0	133	133
C.O. #C9A-4	0	591	591
C.O. #C9A-5	0	615	615
C.O. #C9A-6	0	587	587
C.O. #C9A-7	0	2,750	2,750
C.O. #C9A-8	0	636	636
C.O. #C9A-9	0	6,046	6,046
C.O. #C9A-10	0	2,918	2,918
C.O. #C9A-11	0	1,731	1,731
C.O. #C9A-12	0	694	694
C.O. #C9A-13	0	701	701
C.O. #C9A-14	0	5,674	5,674
C.O. #C9A-15	0	1,337	1,337
C.O. #C9A-16	0	935	935
C.O. #C9A-17	0	284	284

Howard (Continued)

Atholton High School (continued)

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 13.013.13/14/15 LPC			
C.O. #C9A-18	0	222	222
C.O. #C9A-19	0	3,203	3,203
C.O. #C9A-20	0	731	731
C.O. #C9A-21	0	3,662	3,662
C.O. #C9A-22	0	1,350	1,350
C.O. #C9A-23	0	996	996
C.O. #C9A-24	0	966	966
C.O. #C9A-25	0	13,500	13,500
C.O. #C9A-26	400	625	1,025
C.O. #C9A-27 Items 1, 2	0	2,391	2,391
C.O. #C9A-28	0	467	467
C.O. #C9A-29	0	1,999	1,999
C.O. #C9A-30	0	2,602	2,602
C.O. #C9A-31	0	617	617
C.O. #C9A-32	0	1,744	1,744
C.O. #C9C-1	<1,950>	<3,050>	<5,000>
C.O. #C9C-2	0	2,799	2,799
C.O. #C9E-1	<3,900>	<6,100>	<10,000>
C.O. #C9E-2	0	420	420
C.O. #C9E-3	0	368	368
C.O. #C9E-4	0	2,479	2,479
C.O. #C9E-5	0	591	591

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C9E-6	<1,292>	<2,022>	<3,314>
C.O. #C9E-7	0	1,151	1,151
C.O. #C9E-8	0	2,516	2,516
C.O. #C9E-9	0	4,312	4,312
C.O. #C15A-1	0	9,403	9,403
C.O. #C15A-2	<1,536>	<2,402>	<3,938>
C.O. #C15A-3 (Unused Allowance Credit)	<77,526>	<121,259>	<198,785>
C.O. #C15A-4	<260>	<407>	<667>
C.O. #C15A-5	0	954	954
C.O. #C15A-6	1,461	2,285	3,746
C.O. #C15A-7	<577>	<902>	<1,479>
C.O. #C15A-8	0	4,537	4,537
C.O. #C15A-9	0	11,378	11,378
C.O. #C15A-10 (Additional Plumbing and HVAC Work)	0	16,041	16,041
C.O. #C15A-11	<1,807>	<2,827>	<4,634>
C.O. #C15A-12	<217>	<340>	<557>
C.O. #C15A-13	0	2,333	2,333
C.O. #C15A-14	1,399	2,189	3,588
C.O. #C15A-15	<1,318>	<2,061>	<3,379>
C.O. #C15A-16	5,152	8,057	13,209
C.O. #C15A-17	0	9,161	9,161
C.O. #C15A-18	1,461	2,284	3,745

Howard (Continued)

Atholton High School (continued)

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 13.013.13/14/15 LPC			
C.O. #C15A-19	0	1,893	1,893
C.O. #C15A-20	0	<2,750>	<2,750>
C.O. #C15A-21	0	1,265	1,265
C.O. #C15A-22	0	8,080	8,080
C.O. #C15A-23 (Reimburse Contractor for Theft)	0	16,788	16,788
C.O. #C15A-24	0	6,583	6,583
C.O. #C15A-25	2,674	4,182	6,856
C.O. #C15A-26	661	1,035	1,696
C.O. #C15A-27	0	4,919	4,919
C.O. #C15A-28	604	944	1,548
C.O. #C15A-29	0	4,079	4,079
C.O. #C15A-30	0	2,070	2,070
C.O. #C15A-31	294	461	755
C.O. #C15A-32	120	187	307
C.O. #C15A-33	0	5,176	5,176
C.O. #C15A-34	0	532	532
C.O. #C15A-35	280	438	718
C.O. #C15A-36	0	<2,422>	<2,422>
C.O. #C15A-37	0	303	303
C.O. #C15A-38	0	240	240
C.O. #C15A-39	177	277	454
C.O. #C15A-40	0	2,110	2,110

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C15A-41	0	1,936	1,936
C.O. #C15A-42	0	<1,350>	<1,350>
C.O. #C15A-43	0	<742>	<742>
C.O. #C15A-44	0	3,634	3,634
C.O. #C15A-45	0	653	653
C.O. #C15A-46	0	9,109	9,109
C.O. #C15A-47	0	9,143	9,143
C.O. #C15A-48	0	4,593	4,593
C.O. #C15A-49 (Child Care Revisions)	0	34,024	34,024
C.O. #C15A-50	0	<467>	<467>
C.O. #C15A-51	5,396	8,441	13,837
C.O. #C15A-52	0	1,160	1,160
C.O. #C15A-53	0	4,869	4,869
C.O. #C15A-54	0	1,954	1,954
C.O. #C15A-55	0	1,684	1,684
C.O. #C15A-56	0	1,964	1,964
C.O. #C16A-1 (Reroute Electrical Ductbank)	<190,416>	<297,831>	<488,247>
C.O. #C16A-2 (Additional Electrical Work)	0	15,358	15,358
C.O. #C16A-3	<1,761>	<2,754>	<4,515>
C.O. #C16A-4 Items 1, 2	0	15,852	15,852
C.O. #C16A-5	<1,624>	<2,541>	<4,165>
C.O. #C16A-6	0	3,938	3,938

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C16A-7 (Unused Allowance Credit)	<40,415>	<63,212>	<103,627>
C.O. #C16A-8	0	398	398
C.O. #C16A-9	879	1,374	2,253
C.O. #C16A-10	0	741	741
C.O. #C16A-11	0	1,109	1,109
C.O. #C16A-12	577	902	1,479
C.O. #C16A-13	0	1,392	1,392
C.O. #C16A-14	0	1,957	1,957
C.O. #C16A-15	0	681	681
C.O. #C16A-16	0	11,065	11,065
C.O. #C16A-17	0	192	192
C.O. #C16A-18	0	4,634	4,634
C.O. #C16A-19 (Reimburse Contractor for Theft)	0	55,197	55,197
C.O. #C16A-20 (Reimburse Contractor for Theft)	0	27,554	27,554
C.O. #C16A-21	0	4,749	4,749
C.O. #C16A-22 (Fire Alarm Strobe Devices)	8,513	13,315	21,828
C.O. #C16A-23	<270>	<422>	<692>
C.O. #C16A-24	0	6,689	6,689
C.O. #C16A-25	0	10,759	10,759
C.O. #C16A-26	0	7,309	7,309
C.O. #C16A-27 (No Cost Change Order)	0	0	0
C.O. #C16A-28	0	1,174	1,174

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C16A-29	0	8,335	8,335
C.O. #C16A-30	525	821	1,346
C.O. #C16A-31	873	1,366	2,239
C.O. #C16A-32	0	2,707	2,707
C.O. #C16A-33	0	389	389
C.O. #C16A-34	0	1,478	1,478
C.O. #C16A-35	0	588	588
C.O. #C16A-36	0	6,719	6,719
C.O. #C16A-37	<3,178>	<4,970>	<8,148>
C.O. #C16A-38	0	1,065	1,065
C.O. #C16A-39	0	1,163	1,163
C.O. #C16A-40	0	904	904
C.O. #C16A-41	0	2,950	2,950
C.O. #C16A-42 (No Cost Change Order)	0	0	0
C.O. #C16A-43 (No Cost Change Order)	0	0	0
C.O. #C16A-44	0	657	657
C.O. #C16A-45 (No Cost Change Order)	0	0	0
C.O. #C16A-46	0	2,333	2,333
C.O. #C16A-47	488	763	1,251
C.O. #C16A-48	0	1,903	1,903
C.O. #C16A-49 (Fire Alarm Revisions)	19,633	30,709	50,342
C.O. #C16A-50	0	3,343	3,343

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C16A-51	0	574	574
C.O. #C16A-52	328	513	841
C.O. #C16A-53	0	1,831	1,831
C.O. #C16A-54	0	9,237	9,237
C.O. #C16A-55	0	597	597
C.O. #C16A-56	0	129	129
C.O. #C16A-57	0	1,235	1,235
C.O. #C16A-58	0	827	827
C.O. #C16A-59	0	4,071	4,071
C.O. #C16A-60	0	<781>	<781>
C.O. #C16A-61	0	6,256	6,256
C.O. #C16A-62	0	446	446
C.O. #C16A-63	0	625	625
C.O. #C16A-64	0	150	150
C.O. #C16A-65	0	8,972	8,972
C.O. #C16A-66	0	320	320
C.O. #C16A-67	0	637	637
C.O. #C16A-68 (Reroute Electrical Feeders)	0	21,994	21,994
C.O. #C16A-69	864	1,352	2,216
C.O. #C16A-70	0	13,359	13,359
C.O. #C16A-71	392	613	1,005
C.O. #C16A-72	0	4,640	4,640

Howard (Continued)

Atholton High School (continued)

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
PSC: 13.013.13/14/15 LPC			
C.O. #C16A-73	<1,957>	<3,060>	<5,017>
C.O. #C16A-74 (Child Care Revisions)	0	15,449	15,449
C.O. #C16A-75	0	2,104	2,104
C.O. #C16A-76	0	4,821	4,821
C.O. #C16A-77	0	1,009	1,009
C.O. #C16A-78	0	2,619	2,619
C.O. #C16A-79	0	582	582
C.O. #C16A-80	0	765	765
C.O. #C16A-81	0	1,561	1,561
C.O. #C16A-82	0	1,568	1,568
C.O. #C16A-83	0	846	846
C.O. #C16A-84	0	1,053	1,053
C.O. #C16A-85	0	1,868	1,868
C.O. #C16A-86	184	288	472
C.O. #C16A-87	0	781	781
C.O. #C16A-88	232	363	595
C.O. #C16A-89	605	945	1,550

Atholton High School
PSC: 13.013.01/10/11 SR (Roof)

C.O. #C2-1	Item 1 (Unused Unit Prices)	<13,620>	<11,143>	
	Item 2 (Additional Parapet)	0	16,377	
	Items 3, 5	<1,901>	<1,555>	
	Item 4	0	<u>1,572</u>	
		<15,521>	5,251	<10,270>

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/12/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Queen Anne's</u>			
Stevensville Middle School PSC: 17.006.11/14/15 LPC			
C.O. #C1-4	0	750	750
C.O. #C1-5	0	8,559	8,559
C.O. #C1-6	<1,707>	<2,087>	<3,794>
C.O. #C2-22	0	1,253	1,253
C.O. #C2-23	0	3,258	3,258
C.O. #C2-24	0	13,859	13,859
C.O. #C2-25	0	2,160	2,160
C.O. #C2-26	0	8,991	8,991
C.O. #C2-27	0	1,699	1,699
C.O. #C2-28	0	290	290
C.O. #C2-29	0	2,619	2,619
C.O. #C2-30 (Replace Unsuitable Soils)	1,707	34,147	35,854
C.O. #C2-31	0	398	398
C.O. #C2-32	0	760	760

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(10/16/14)

Presented to the IAC on October 16, 2014.

SUMMARY

The following statistical information is for Change Order Letters dated October 16, 2014 to be included in the October 10, 2014 Outgoing Transmittal for (informal) IAC approval of Contracts & Items; Approval date October 16, 2014.

Number of LEA's Reviewed:	10	(22 school projects)		
Total Change Orders Reviewed:	304			
Total Issues Reviewed:	469			
Total Credit Returned to the State:			\$	141,666
Total Participation in Change Orders by the State:			\$	<u>151,839</u>
Net Balance:			\$	10,173

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Allegany

Beall Elementary School
 PSC: 01.002.13 EEI SR (Lighting)

C.O. #1	Items 1, 3	0	5,334	
	Item 2	<u><8,122></u>	<u><2,291></u>	
		<8,122>	3,043	<5,079>

Anne Arundel

Annapolis High School
 PSC: 02.030.11/14 C

C.O. #34		0	1,675	1,675
C.O. #35		0	3,102	3,102
C.O. #36		0	4,749	4,749
C.O. #37		0	659	659
C.O. #38		0	1,747	1,747
C.O. #39		0	713	713

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued) (10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis High School (continued) PSC: 02.030.11/14 C			
C.O. #40	993	993	1,986
Annapolis High School PSC: 02.030.13 SR (HVAC)			
C.O. #1 (Open Space Enclosure Project Credit)	<63,250>	<63,250>	<126,500>
C.O. #2 (AHUs, Fans and Ductwork Revisions)	0	89,081	89,081
C.O. #3	0	7,284	7,284
C.O. #4 (Motor Control Center Breaker Size Increase)	0	17,196	17,196
C.O. #5 (Motor Control Center Breaker Size Increase)	0	18,767	18,767
C.O. #6	0	4,780	4,780
C.O. #7	0	4,823	4,823
C.O. #8	0	3,554	3,554
C.O. #9	0	14,867	14,867
C.O. #10	0	5,412	5,412
C.O. #11	6,253	6,252	12,505
C.O. #12 (No Cost Change Order)	0	0	0
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C3A-7	<119>	<799>	<918>
C.O. #C7A-4	0	8,159	8,159
C.O. #C15A-5	568	3,822	4,390
C.O. #C16A-1 (Parking Lot Traffic Control Access Gates)	0	18,567	18,567
C.O. #C16A-2	0	3,601	3,601

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C4A-1 (No Cost Chang Order)	0	0	0
C.O. #C4A-2 (CMU Material Changes)	<6,621>	<13,942>	<20,563>
C.O. #C4A-3	0	2,162	2,162
C.O. #C6A-8	0	509	509
C.O. #C6A-9	644	1,355	1,999
C.O. #C6A-10	204	429	633
C.O. #C6A-11	0	12,927	12,927
C.O. #C6A-12	384	807	1,191
C.O. #C7A-1	0	2,542	2,542
C.O. #C8A-3	0	8,281	8,281
C.O. #C9A-5 (Doghouse Sheathing)	0	19,862	19,862
C.O. #C9B-4	1,259	2,650	3,909
C.O. #C9B-5	1,402	2,951	4,353
C.O. #C9B-6	0	999	999
C.O. #C12A-2	0	623	623
C.O. #C12A-3	<1,385>	<2,917>	<4,302>
C.O. #C15A-8	0	1,525	1,525
C.O. #C15A-9	0	5,764	5,764
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-32	0	6,953	6,953
C.O. #C2A-33	0	6,088	6,088

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School (continued) PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-34	0	6,515	6,515
C.O. #C4A-23	0	3,464	3,464
C.O. #C4A-24	0	2,838	2,838
C.O. #C4A-25	0	1,737	1,737
C.O. #C6A-43 (Stainless Steel Worktables with Sinks)	0	45,657	45,657
C.O. #C6A-44	0	1,985	1,985
C.O. #C6A-45	0	2,410	2,410
C.O. #C11B-4	<1,209>	<2,580>	<3,789>
C.O. #C16A-80	0	5,161	5,161
C.O. #C16A-82	0	2,668	2,668
C.O. #C16A-83	2,453	5,238	7,691
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC			
C.O. #C2A-1	<4,008>	<9,652>	<13,660>
C.O. #C2A-2 (Delete Perimeter Fencing)	<10,318>	<24,848>	<35,166>
C.O. #C4A-1	<89>	<214>	<303>
C.O. #C4A-2	<1,668>	<4,017>	<5,685>
C.O. #C6A-1	<400>	<965>	<1,365>
Maryland City Elementary School PSC: 02.082.13 LPC			
C.O. #9	0	4,798	4,798
C.O. #10	0	563	563

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Maryland City Elementary School (continued) PSC: 02.082.13 LPC			
C.O. #11	0	2,346	2,346
C.O. #12	0	6,391	6,391
C.O. #13	0	4,239	4,239
C.O. #14	0	10,117	10,117
C.O. #15	0	0	0
Waugh Chapel Elementary School PSC: 02.102.14 SR (HVAC)			
C.O. #8	0	12,104	12,104
C.O. #9	0	11,088	11,088
Waugh Chapel Elementary School PSC: 02.102.13 LPC			
C.O. #9	0	1,510	1,510
C.O. #10	0	1,236	1,236
Point Pleasant Elementary School PSC: 02.134.12/13 LPC			
C.O. #C15A-4	0	13,452	13,452
<u>Baltimore City</u>			
South East Middle School #255 PSC: 30.105.12 SR (HVAC)			
C.O. #11	4,297	274	4,571

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County</u>			
Stoneleigh Elementary School PSC: 03.022.10/13 LPC			
C.O. #36	0	956	956
C.O. #37	<1,053>	<1,451>	<2,504>
C.O. #38	0	11,350	11,350
C.O. #39	<24>	<32>	<56>
C.O. #40	0	6,062	6,062
C.O. #41	0	1,620	1,620
C.O. #42	0	4,946	4,946
C.O. #43	0	18,820	18,820
C.O. #44	414	570	984
C.O. #45	1,097	1,512	2,609
C.O. #46	0	548	548
C.O. #47	0	3,162	3,162
C.O. #48	366	505	871
C.O. #49	399	550	949
C.O. #50	456	628	1,084
C.O. #51	296	408	704
C.O. #52	938	1,292	2,230
C.O. #53	1,565	2,156	3,721
C.O. #54	677	933	1,610
C.O. #55	10,224	14,085	24,309
C.O. #56	0	5,100	5,100
C.O. #57	0	6,938	6,938

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County</u> (Continued)			
Stoneleigh Elementary School (continued) PSC: 03.022.10/13 LPC			
C.O. #58	4,869	6,708	11,577
C.O. #59 (Window and Wall Finish Preparation)	7,393	10,185	17,578
C.O. #60 (Solid Surface Stools at Existing Windows)	0	24,752	24,752
C.O. #61	0	8,872	8,872
C.O. #62	0	2,623	2,623
C.O. #63	0	5,609	5,609
C.O. #64	0	10,108	10,108
C.O. #65	0	3,772	3,772
C.O. #66	0	4,457	4,457
C.O. #67 (Site Curtain Drain)	0	26,695	26,695
C.O. #68	0	1,567	1,567
C.O. #69	1,434	1,976	3,410
C.O. #70	0	3,652	3,652
C.O. #71	0	6,074	6,074
C.O. #72	0	4,678	4,678
C.O. #73	0	2,153	2,153
C.O. #74	0	375	375
C.O. #75	0	8,344	8,344
C.O. #76	1,427	1,966	3,393
C.O. #77	0	997	997
C.O. #78	0	2,209	2,209
C.O. #79	0	3,416	3,416

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County</u> (Continued)				
Stoneleigh Elementary School (continued) PSC: 03.022.10/13 LPC				
C.O. #80		0	2,470	2,470
C.O. #81	(Telephone and Data Work)	0	19,529	19,529
C.O. #82		0	2,891	2,891
C.O. #83		1,747	2,407	4,154
C.O. #84		0	6,385	6,385
C.O. #85		1,986	2,736	4,722
C.O. #86		<215>	<295>	<510>
C.O. #87		1,102	1,519	2,621
C.O. #88	Item 1	0	5,339	
	Item 2 (Milling and Asphalt Paving)	<u>0</u>	<u>17,362</u>	
		0	22,701	22,701
C.O. #89	Item 1	387	533	
	Items 2, 3	<u>0</u>	<u>9,444</u>	
		387	9,977	10,364
C.O. #90	Item 1 (Replace Plumbing Piping)	7,594	10,460	
	Item 2	<u>0</u>	<u>2,179</u>	
		7,594	12,639	20,233
C.O. #91	Items 1, 3	0	8,586	
	Item 2	<u>2,832</u>	<u>3,900</u>	
		2,832	12,486	15,318
C.O. #92	Items 1-4, 6	0	16,314	
	Item 5	<u>294</u>	<u>404</u>	
		294	16,718	17,012
C.O. #93	Items 1-3	8,645	11,909	
	Item 4	<u>0</u>	<u>3,039</u>	
		8,645	14,948	23,593
C.O. #94	Items 1, 2, 4, 5	7,102	9,784	
	Items 3, 6	<u>0</u>	<u>2,672</u>	
		7,102	12,456	19,558

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore County</u> (Continued)				
Stoneleigh Elementary School (continued)				
PSC: 03.022.10/13 LPC				
C.O. #95	Items 1, 2, 4-8	0	17,890	
	Item 3	<u>772</u>	<u>1,063</u>	
		772	18,953	19,725
C.O. #96	Items 1-4, 6, 9, 19, 21	6,987	9,624	
	Items 5, 7, 8, 10-18, 20, 23, 24	0	40,532	
	Item 22 (Industrial Hygienist Credit)	<u>0</u>	<u><39,474></u>	
		6,987	10,682	17,669
C.O. #97	Items 1, 2	0	7,512	7,512
C.O. #98	Items 1, 2	0	11,156	11,156
C.O. #99	Items 1-12	0	46,942	46,942
C.O. #100	Item 1	1,954	2,691	
	Items 2-6	<u>0</u>	<u>8,641</u>	
		1,954	11,332	13,286
C.O. #101	Items 1, 5	4,850	6,680	
	Items 2, 3, 6-8	0	23,989	
	Item 4 (Replace Plumbing Piping)	<u>7,594</u>	<u>10,460</u>	
		12,444	41,129	53,573
C.O. #102	Items 1, 2, 5-8	0	22,637	
	Items 3, 4	<u>3,167</u>	<u>4,362</u>	
		3,167	26,999	30,166

Cecil

Rising Sun Elementary School
 PSC: 07.026.15 SR (Roof)

C.O. #1	(Roof Insulation Revisions)	0	20,000	20,000
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SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u>				
North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC				
C.O. #C2A-1	(Bid Alternates #1 and #2)	0	1,563,000	1,563,000
C.O. #C2A-2	Items 1, 2, 4-6	8,769	12,618	
	Item 3 (Undercut Soils)	<u>8,161</u>	<u>11,743</u>	
		16,930	24,361	41,291
C.O. #C3A-1	Items 1, 3	0	2,198	
	Item 2	101	145	
	Item 4	<u>0</u>	<u><1,663></u>	
		101	680	781
C.O. #C3A-2	Item 1 (Floor Finish Revisions)	<13,530>	<19,470>	
	Item 2	<u><1,025></u>	<u><1,475></u>	
		<14,555>	<20,945>	<35,500>
C.O. #C3A-3		0	<3,557>	<3,557>
C.O. #C4A-1	Items 1-5	0	2,562	2,562
C.O. #C5A-1	Items 1-5	0	19,817	19,817
C.O. #C5A-2	Items 1-3	0	6,604	6,604
C.O. #C6A-1	Items 1, 2, 4-6	0	6,026	
	Item 3	<u><631></u>	<u><908></u>	
		<631>	5,118	4,487
C.O. #C6A-2	Items 1-6	0	15,163	15,163
C.O. #C6A-3	Items 1-4	0	6,170	6,170
C.O. #C6A-6	Items 1-3, 5-8	0	43,977	
	Item 4	<u>1,670</u>	<u>2,403</u>	
		1,670	46,380	48,050
C.O. #C7A-1	(No Cost Change Order)	0	0	0
C.O. #C7A-2		0	9,781	9,781
C.O. #C8A-1	Item 1	<593>	<854>	
	Item 2	<u>0</u>	<u>3,731</u>	
		<593>	2,877	2,284

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Frederick</u> (Continued)				
North Frederick Elementary School (continued) PSC: 10.021.14/15/15 HPB LPC				
C.O. #C9A-1	Items 1, 2	0	2,221	2,221
C.O. #C9B-1	Item 1 (Floor Finish Revisions)	0	20,769	
	Items 2, 3	<u>0</u>	<u>28,911</u>	
		0	49,680	49,680
C.O. #C9C-1		0	4,918	4,918
C.O. #C9E-1	(No Cost Change Order)	0	0	0
C.O. #C11A-1	(No Cost Change Order)	0	0	0
C.O. #C11B-1		0	2,078	2,078
C.O. #C11B-2		0	<170>	<170>
C.O. #C11B-3	(No Cost Change Order)	0	0	0
C.O. #C15A-1	Items 1, 2	814	1,171	
	Item 3	<u><466></u>	<u><670></u>	
		348	501	849
C.O. #C15A-2	Items 1-4	0	21,992	21,992
C.O. #C15A-3	Items 1, 2	0	2,087	2,087
C.O. #C15A-4	Items 1, 2	0	17,713	
	Item 3	<u><3,950></u>	<u><5,685></u>	
		<3,950>	12,028	8,078
C.O. #C16A-1	(Secondary Service Conductors)	0	24,675	24,675
C.O. #C16A-2	Items 1-3	0	9,178	9,178
C.O. #C16A-3	Items 1-4	0	8,069	8,069
C.O. #C16A-4	Item 1	4,496	6,471	
	Items 2-5	<u>0</u>	<u>5,556</u>	
		4,496	12,027	16,523

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Liberty Elementary School PSC: 10.035.15 SR (Roof)			
C.O. #1	0	414	414
 <u>Howard</u>			
Centennial Lane Elementary School PSC: 13.005.08/09 LPC			
C.O. #1	<12,822>	<19,234>	<32,056>
C.O. #2	0	4,062	4,062
C.O. #3	0	1,220	1,220
C.O. #4	0	5,160	5,160
C.O. #5	0	472	472
C.O. #6	0	609	609
C.O. #7	0	236	236
C.O. #10	0	2,164	2,164
C.O. #11	2,655	3,982	6,637
C.O. #12	<947>	<1,421>	<2,368>
C.O. #13	<1,486>	<2,229>	<3,715>
C.O. #14	0	9,738	9,738
C.O. #15	318	476	794
C.O. #16	426	639	1,065
C.O. #17	0	3,038	3,038
C.O. #18	1,240	1,861	3,101
C.O. #19	0	2,434	2,434

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Centennial Lane Elementary School (continued) PSC: 13.005.08/09 LPC			
C.O. #20	0	9,981	9,981
C.O. #21	2,400	3,600	6,000
C.O. #22	0	982	982
C.O. #23	0	1,406	1,406
C.O. #24	0	10,215	10,215
C.O. #25	0	1,330	1,330
Atholton High School PSC: 13.013.13/14/15 LPC			
C.O. #C1A-1	<1,727>	<2,701>	<4,428>
C.O. #C1A-2	<429>	<671>	<1,100>
C.O. #C1A-3	698	1,093	1,791
C.O. #C1A-4	0	2,721	2,721
C.O. #C1A-5	0	1,011	1,011
C.O. #C1A-6 (Unused Allowance Credit)	0	<318,914>	<318,914>
C.O. #C1A-7	0	8,979	8,979
C.O. #C1A-8	0	593	593
C.O. #C1A-9	0	2,839	2,839
C.O. #C1A-10	<389>	<609>	<998>
C.O. #C1A-11	0	2,649	2,649
C.O. #C1A-12	0	768	768
C.O. #C1A-13	0	6,801	6,801
C.O. #C1A-14	<565>	<884>	<1,449>

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C1A-15	0	4,123	4,123
C.O. #C1A-16	<2,394>	<3,744>	<6,138>
C.O. #C1A-17	286	447	733
C.O. #C1A-18	0	2,773	2,773
C.O. #C1A-19	2,210	3,457	5,667
C.O. #C1A-20	567	888	1,455
C.O. #C1A-21	0	3,648	3,648
C.O. #C1A-22	0	1,379	1,379
C.O. #C1A-23	0	10,191	10,191
C.O. #C1A-24	<1,271>	<1,987>	<3,258>
C.O. #C1A-25	0	8,571	8,571
C.O. #C1A-26	0	6,943	6,943
C.O. #C1A-27	0	1,749	1,749
C.O. #C1A-28	0	1,363	1,363
C.O. #C1A-29	0	324	324
C.O. #C1A-30	0	458	458
C.O. #C1A-31	0	901	901
C.O. #C1A-32	0	1,552	1,552
C.O. #C1A-33	0	971	971
C.O. #C1A-34	0	1,141	1,141
C.O. #C1A-35	0	1,753	1,753
C.O. #C1A-36 (Roof Openings)	0	23,971	23,971

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C1A-37	0	756	756
C.O. #C1A-38	0	4,984	4,984
C.O. #C1A-39	0	5,465	5,465
C.O. #C1A-40	0	4,404	4,404
C.O. #C1A-41	0	1,480	1,480
C.O. #C1A-42	0	1,582	1,582
C.O. #C1A-43 (Roof and Floor Openings)	0	27,188	27,188
C.O. #C1A-44	<657>	<1,027>	<1,684>
C.O. #C1A-45	<303>	<474>	<777>
C.O. #C1A-46	0	2,755	2,755
C.O. #C1A-47	0	1,235	1,235
C.O. #C1A-48	0	1,269	1,269
C.O. #C1A-49	0	3,780	3,780
C.O. #C1A-50	0	1,389	1,389
C.O. #C1A-51	0	1,222	1,222
C.O. #C1A-52	0	2,724	2,724
C.O. #C1A-53	0	593	593
C.O. #C1A-54	0	4,786	4,786
C.O. #C1A-55	0	3,934	3,934
C.O. #C1A-56	0	1,914	1,914
C.O. #C1A-57	0	14,522	14,522
C.O. #C1A-58	0	4,311	4,311

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued)			
PSC: 13.013.13/14/15 LPC			
C.O. #C1A-59	0	6,704	6,704
C.O. #C1A-60	0	1,092	1,092
C.O. #C1A-61	0	3,256	3,256
C.O. #C1A-62	0	3,576	3,576
C.O. #C1A-63	0	12,814	12,814
C.O. #C1A-64 (Daycare Center Revisions)	0	20,390	20,390
C.O. #C1A-65	0	1,269	1,269
C.O. #C1A-66 (Roof Deck Structural Repairs)	0	39,490	39,490
C.O. #C1A-67 (Daycare Center Revisions)	0	37,745	37,745
C.O. #C1A-68	0	727	727
C.O. #C1A-69 (Roof Openings)	0	21,242	21,242
C.O. #C1A-70	0	<2,424>	<2,424>
C.O. #C1A-71 (Gymnasium Basketball Goals)	0	41,441	41,441
C.O. #C1A-72 (Door Frames and Hardware)	0	37,191	37,191
C.O. #C2A-1 (Fill Existing Drywells)	3,014	33,760	36,774
C.O. #C2A-2 (Walkways and Fence Credit)	0	<40,589>	<40,589>
C.O. #C2A-3 (Stormwater Management Pond)	0	77,829	77,829
C.O. #C2A-4	0	10,783	10,783
C.O. #C2A-5 (Additional Water Supply Pipe)	0	18,344	18,344
C.O. #C2A-6	0	4,042	4,042
C.O. #C2A-7	0	2,284	2,284
C.O. #C2A-8	0	7,730	7,730

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Atholton High School (continued) PSC: 13.013.13/14/15 LPC			
C.O. #C2A-9	0	1,121	1,121
C.O. #C2A-10	0	<1,672>	<1,672>
C.O. #C2A-11 (Stadium ADA Seating)	960	14,964	15,924
C.O. #C2A-12	0	5,613	5,613
C.O. #C2A-13	0	3,891	3,891
C.O. #C2A-14 (Childcare Center Playground)	0	35,413	35,413
C.O. #C2A-15	0	4,572	4,572
C.O. #C2A-16	0	2,674	2,674
Phelps Luck Elementary School PSC: 13.024.13 LPC			
C.O. #C1A-31 Items 1-5	0	7,198	7,198
C.O. #C1A-32 Items 1-9	0	17,483	17,483
C.O. #C15A-9 Items 1, 2	0	<8,553>	<8,553>
C.O. #C15A-10 Items 1-3	0	3,216	3,216
C.O. #C15A-11	0	13,777	13,777
C.O. #C15A-12 Item 1 (HVAC Work)	0	17,111	
Items 2, 3	<u>0</u>	<u>6,881</u>	
	0	23,992	23,992
C.O. #C15A-13 Item 1 (Airflow Measuring Station)	0	17,693	
Item 2	<u>0</u>	<u>764</u>	
	0	18,457	18,457
C.O. #C16A-24	0	1,403	1,403

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(10/16/14)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Maryland School for the Blind</u>				
Multiple Disability Blind (Life) Cottage Building PSC: 25.001.13/14 LPC				
C.O. #15	Items 1-3, 5	0	10,984	
	Item 4	<u>3,139</u>	<u>454</u>	
		3,139	11,438	14,577

Queen Anne's

Stevensville Middle School
PSC: 17.006.11/14/15 LPC

C.O. #C2-14		0	1,105	1,105
C.O. #C2-15	(Temporary Roof Support)	0	28,966	28,966
C.O. #C2-16		0	3,918	3,918
C.O. #C2-17		0	656	656
C.O. #C2-18		0	2,641	2,641
C.O. #C2-19	(Wood Blocking for Existing Windows)	2,890	12,585	15,475
C.O. #C2-20		0	591	591
C.O. #C2-21	(CCTV System Upgrades)	0	63,900	63,900

Somerset

Greenwood Elementary School
PSC: 19.014.14/15 SR (Roof)

C.O. #1	(Roofing Materials Purchased By Owner)	0	<376,809>	<376,809>
C.O. #2	(Roof Asbestos Abatement)	0	109,629	109,629

SECTION VIII – INFORMATION– cont’d

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Baltimore City	Baltimore Antioch Diploma Plus TS #366	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Antioch Diploma Plus Transformation School (TS) #366. This program had been housed at the Fairmount - Harford Building #456. The Achievement Academy @ Harbor City Alternative High School #413 remains housed in the Fairmount – Harford Building.	06/30/2014
	Baltimore Civitas TS #343	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Civitas TS #34. The Baltimore Civitas TS had been located at the Walbrook Building #411. The Bluford Drew Jemison STEM Academy West TS #364 remains housed in the Walbrook Building.	06/30/2014
	Baltimore Liberation Diploma Plus #365	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Liberation Diploma Plus Program #365 located in the William Lemmel #79 Building. The ConneXions Community Based Arts School Charter M/H School #325 and the Maryland Academy of Technology and Health Sciences M/H #331 remains housed in the William Lemmel Building.	06/30/2014
	Baltimore Talent Development H #428	On December 17, 2013, the School Board approved the programmatic closure of the Baltimore Talent Development H #428 located in the Harlem Park Building #78. The Augusta Fells Savage Institute of Visual Arts H #430 remains housed in the Harlem Park Building.	06/30/2014
	Bluford Drew Jemison STEM Academy M Charter # 334	On December 17, 2013, the School Board approved the programmatic closure the Bluford Drew Jemison STEM Academy M Charter #334 located in the former Madison Square E #26. The middle school students who attended #334 were placed in the other City school programs through the Middle School Choice Program.	06/30/2014
	Creative City Public Charter School #384	Grade Configuration and Relocation of Program: On June 12, 2012, the School Board approved the opening of the Creative Charter school with grades PreK-2 in August 2013. In SY 14-15, grade 3 was added. On April 23, 2013, the School Board approved the relocation of the Creative City Public Charter Program to the former Malcolm X Building #38.	06/30/2014

Excel Academy @ Francis M. Wood Alternative H #178	Grade Reconfiguration: On December 17, 2013 06/30/2014 the School Board expanded the Excel Academy @ Francis M. Wood Alternative H #178 program from 9 th to 12 th grades to 6 th to 12 th grades for SY 14-15. This program is located in the Harbor City West Building #413.
Friendship Academy of Science and Technology #338	On February 25, 2014, the School Board approved 06/30/2014 the programmatic closure of the Friendship Academy and Technology program # 338 located at the Canton Building #230.
K.I.P.P Ujima Village Academy #324 and K.I.P.P. Harmony Lower	On February 25, 2014, the School Board 06/30/2014 approved the programmatic closure of K.I.P.P #324, and the merging of #324 with K.I.P.P. School Charter #347Harmony #347 (grades K-4). Beginning in SY14-15, K.I.P.P. Harmony #347 will house grades K-8 in the Dr. Roland N. Patterson, Sr. Building.
Monarch Academy Public Charter K-8 #381	On November 9, 2010, the School Board approved 06/30/2014 the opening of Monarch Academy, grades K-4 in August 2011. Each consecutive year, a grade is added until the school reaches 8 th grade. In SY14-15, grade 7 was added. Monarch Academy is housed in the former Coke Building, a non-City Schools Building.
Turnbridge Public Charter PreK-8 #373	On December 8, 2009, the School Board approved 06/30/2014 the opening of Turnbridge Public Charter with grades Grades PreK-3, in August 2010. Each consecutive year, a grade is added until the school reaches 8 th grade. In SY14-15, grade 7 was added. Turnbridge is located in the former St. Mary of Assumption Catholic School.

SECTION VIII – INFORMATION - Cont'd

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Baltimore City	Winston Building #209	On April 12, 2011, the School Board approved the relocation of the Transformation School, Baltimore Design School Program #382 from the Winston Building to the former Lebow Building located at 1500 Barclay Street, 21202. The Winston Building is vacant for SY 14-15.	08/2013
	Lombard Building #57	On March 12, 2013, the School Board approved the academic closure of the Baltimore Freedom Academy Contract Charter M./H. #423. The Alternative Middle School Program #734 remains at the Lombard Building.	06/2013
	Baltimore Rising Star Academy Alternative M #344 @ Laurence Paquin Building #457	On January 8, 2013, the School Board approved the academic program closure of the Baltimore Rising Star Academy Alternative Middle School Program, which is located in the Laurence G. Paquin #457 Building. The Laurence G. Paquin Building is currently vacant and has been approved for transfer to the City of Baltimore.	06/30/2013
	William Lemmel Building #79	Name Change: On February 26, 2013, the School Board approved the name change of ConneXions Community Leadership Academy High School Program #325 to ConneXions: A Community Based Arts School Program.	02/26/2013
	Former Malcolm X Bldg. #38	On June 12, 2012, the School Board approved the opening of the Creative City Public Charter School. On April 23, 2013, the School Board approved the former Malcolm X Building as the site for the Creative City Public Charter School #384 in SY13-14. School History: Building #38 was surplus to the Baltimore City Government in 2001. In SY09-10, the facility was leased to KIPP Harmony Charter #347. In SY12-13, the KIPP Harmony #347 added grade level 3 and relocated from Building #38 to the Dr. Roland Paterson Building #82 with KIPP Ujima (grades 5-8).	06/2013
	William Pinderhughes Bldg. #28	On January 22, 2013, the School Board approved the relocation of Monarch Academy Program #38 from building #28 to the former Coke Building located at 2525 Kirk Avenue, 21218. Building #28 maybe leased by the City in SY14-15.	06/30/2013

Roland Park E/M #223	Grade Reconfiguration: In the Spring of 2013, City Schools Office of Early School Learning #221 relocated the Mount Washington Pre-Kindergarten grade level to Roland Park E/M #223.	06/30/2013
The Mount Washington #221	Grade Reconfiguration: The Mount Washington PK #221 discontinued the PK grade Level and now is a K through 8 th grade level school.	06/30/2013
Leith Walk PK-8 #245	On February 27, 2007, the School Board approved the expansion of Leith Walk E. #245 to Leith Walk PK-8. The construction for the expansion of the school began in SY11-12. The project is expected to be completed by the start of SY15-16.	06/30/2007
Harford Heights Building #36	On January 8, 2013, the School Board approved the academic program closure of the William C. March M. School Program #263.	06/30/2013
Garrison Middle #42	On January 8, 2013, the School Board approved the academic program closure of the Garrison M. School Program #42. The building will be used as swing space.	06/30/2013
Patapsco PK-8 # 163	On January 8, 2013, the School Board approved the academic program closure of Patapsco PK-8 #163. The building will be used as swing space.	06/30/2013

SECTION IX – FUND ADJUSTMENTS

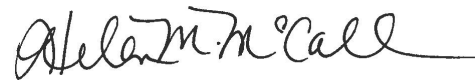
<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Howard County FY 2011</u>						
Swansfield Elementary	13.023.2011		337,549	9,979		327,570
Statewide Contingency	40.000.2011		14,213		9,979	24,192
<u>Prince George's County FY 2011</u>						
Marlton Elementary	16.004.2011		757,261	247,721		509,540
William Beanes Elementary	16.024.2011		1,371,786	112,488		1,259,298
Indian Queen Elementary	16.055.2011		373,377	9,107		364,270
Stephen Decatur Middle	16.143.2011		608,649	16,148		592,501
Statewide Contingency	40.000.2011		24,192		385,464	409,656
<u>Carroll County FY 2012</u>						
Hampstead Elementary	06.022.2012		483,232	20,466		462,766
Statewide Contingency	40.000.2012		55,808		20,466	76,274
<u>Anne Arundel County FY 2013</u>						
Bodkin Elementary	02.062.2013		603,541	5,111		598,430
Statewide Contingency	40.000.2013		3,952,764		5,111	3,957,875
<u>Baltimore County FY 2013</u>						
Woodlawn High	03.050.2013		1,337,014	32,610		1,304,404
Statewide Contingency	40.000.2013		3,957,875		32,610	3,990,485
<u>Baltimore City FY 2013</u>						
#150 Mary Winterling E.	30.225.2013		1,078,405	214,612		863,793
Statewide Contingency	40.000.2013		3,990,485		214,612	4,205,097
<u>Anne Arundel County FY 2014</u>						
Waugh Chapel Elementary	02.102.2014		1,141,985		74,980	1,216,965
Statewide Contingency	40.000.2014		10,494,096	74,980		10,419,116
<u>Baltimore County FY 2014</u>						
Timonium Elementary	03.169.2014		1,108,000	779,000		329,000
Statewide Contingency	40.000.2014		10,419,116		779,000	11,198,116
<u>Washington County FY 2014</u>						
Marshall St. E.	21.016.2014		203,867	65,062		138,805
Bester Elementary	21.021.2014		3,423,251		162,993	3,586,244
Statewide Contingency	40.000.2014		11,198,116	162,993	65,062	11,100,185
<u>Dorchester County FY 2015</u>						
Hurlock Elementary	09.014.2015		197,513	18,022		179,491
Statewide Contingency	40.000.2015		19,294,933		18,022	19,312,955
<u>Washington County FY 2015</u>						
Washington Co. Tech. Ctr.	21.013.2015		789,336		767,000	1,556,336
Bester Elementary	21.021.2015		146,119		44,281	190,400
Statewide Contingency	40.000.2015		19,312,955	811,281		18,501,674
<u>Frederick County FY 2015 QZAB</u>						
Monocacy Middle	10.034.2015		500,000	107,164		392,836
Statewide Contingency	40.005.2015		1,940		107,164	109,104

SECTION IX – FUND ADJUSTMENTS – Cont'd

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Baltimore County FY 2012 SA</u>						
Pikesville Middle	03.085.2012		873,421	6,546		866,875
Statewide Contingency	40.009.2012		4,961,427		6,546	4,967,973
<u>Howard County FY 2012 SA</u>						
Dunloggin Middle	13.001.2012		1,739,226	10,774		1,728,452
Dunloggin Middle	13.001.2012		1,728,452	161,660		1,566,792
Atholton High	13.013.2012		1,000,000	1,062		998,938
Hammond High	13.016.2012		1,000,000	419		999,581
Statewide Contingency	40.009.2012		4,967,973		173,915	5,141,888
<u>Talbot County FY 2012 SA</u>						
Easton High	20.002.2012		-		7,209	7,209
Statewide Contingency	40.009.2012		5,141,888	7,209		5,134,679
<u>Worcester County FY 2012 SA</u>						
Buckingham Elementary	23.007.2012		23,062	58		23,004
Buckingham Elementary	23.007.2012		23,004	2,618		-
Statewide Contingency	40.009.2012		5,134,679		2,676	5,137,355
<u>Baltimore City FY 2012 SA</u>						
#211 Gardenville Elementary	30.161.2012		517,000	148,731		368,269
Statewide Contingency	40.009.2012		5,137,355		148,731	5,286,086
<u>Worcester County FY 2013 EEI</u>						
Snow Hill Middle	23.009.2013		166,000	120,000		46,000
Snow Hill Middle	23.009.2013		46,000	3,550		42,450
Statewide Contingency	40.010.2013		3,553,000		123,550	3,676,550

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with the first name being more prominent.

Helen McCall
Recording Secretary

A handwritten signature in blue ink that reads "David G. Lever". The signature is cursive and somewhat stylized, with a large initial "D".

APPROVED: _____

David Lever
Executive Director