



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
BALTIMORE, MARYLAND 21201
410-767-0617

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
CHAIRPERSON

MEMORANDUM

PLEASE REVIEW AND RESPOND PRIOR TO MARCH 16, 2018

TO: Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill
Ms. Barbara Hoffman, and Mr. John Bohanan

FROM: Robert A. Gorrell *RAG*

DATE: March 13, 2018

RE: Approval of Expedited IAC Agenda Item

The following item is enclosed for your review and/or approval for expedited processing.

Nonpublic Aging Schools Program Fiscal Year 2018

See Item I

Approval of items is recommended. Committee votes will be recorded at the next IAC meeting.

For your information, preliminary information related to E-Rate requests is also included. Please see item 2. No action is required at this time.

Please respond by email prior to March 16, 2018 with your comments and approval.

RAG:cv

Attachment

cc: Clarence Felder, Michael Bayer, Fred Mason, III

Item I. NONPUBLIC AGING SCHOOLS PROGRAM FISCAL YEAR 2018

Background: The FY 2018 Capital Budget contained \$3,500,000 for the Nonpublic Aging Schools Program. The Nonpublic Aging Schools Program, jointly administered by the Maryland State Department of Education and the Public School Construction Program, provides grants of general obligation bond proceeds to nonpublic schools to renovate and improve school facilities. These grants fund projects in buildings at least 16 years of age that would have been eligible under the Aging Schools Program if they were public Schools. Nonpublic schools participating in MSDE's Aid to Nonpublic Schools Textbook Loan Program are eligible for the grants. Preschools were made ineligible in FY 2015.

A nonpublic school meeting basic requirements may receive a minimum grant of \$ 5,000. The amount of the actual grant is based on additional criteria:

- At least 20% of the students eligible for free and reduced price meal program
- Tuition is less than the Statewide average per pupil expenditure for public schools
- Facility average age is 50 years of more

The maximum funding level for meeting one additional criterion is \$25,000; for two additional criteria \$75,000; and for three \$100,000.

FY 2018

- The value of eligible applications at each funding level exceeded the total FY 2018 allocation of \$3.5 million.
- The maximum grant allocations were prorated so that all eligible nonpublic schools received funding. The prorated levels were \$8,080 for schools meeting one additional criteria, \$24,240, for schools meeting two additional criteria, and \$32,320 for schools meeting three additional criteria.
- FY 2018 funded projects in 181 schools in 17 local school systems total \$3,498,640.
- This total is made up of \$3.5 million in 2017 MCCBL funds.
- Unexpended FY 2017 funds will be included when determining the FY 2019 allocations.

Allocations By County

County	School Name	Project Types	Total Allocation
Allegany	Bishop Walsh Middle High School	Doors, Windows	\$ 8,080
	Calvary Christian Academy	Electrical System	\$ 8,080
Allegany	TOTAL	2 Projects	\$ 16,160
Anne Arundel	Archbishop Spalding High School	Interior Renovations	\$ 8,080
	Elvaton Christian Acadmey	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Site Development, Structural, Other	\$ 24,240
	Monsignor Slade Regional Catholic School	Doors, Electrical System	\$ 24,240
	Montessori International Children's House	Mechanical Systems, Other	\$ 8,080
	Saint John the Evangelist	Interior Renovations, Telecommunications	\$ 8,080
	School of the Incarnation	Other	\$ 8,080
	St. Jane Frances School	Interior Renovations	\$ 24,240
	St. Martin's in-the-Field Episcopal School	Elevator, Doors, Interior Renovations, Mechanical Systems, Site Development, Structural	\$ 8,080
	St. Martin's Lutheran Church School	Mechanical Systems	\$ 24,240
	St. Mary's Elementary School	Other	\$ 24,240
	St. Paul's Lutheran School	Interior Renovations	\$ 8,080
	St. Philip Neri School	Doors, Structural, Telecommunications, Electrical System	\$ 24,240
Anne Arundel	TOTAL	12 Projects	\$ 193,920
Baltimore City	Archbishop Borders School	Interior Renovations, Mechanical Systems, Telecommunications, Other	\$ 32,320
	Archbishop Curley High School	Structural	\$ 24,240
	Arts And Ideas Sudbury School	Interior Renovations, Roofing, Other	\$ 24,240
	Bais Hamedrash and Mesivta of Baltimore	Other	\$ 24,240
	Bnos Yisroel of Baltimore	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Roofing, Site Development, Structural, Windows, Electrical System	\$ 32,320
	Calvary UM Church Weekday School	Interior Renovations, Site Development	\$ 24,240
	Cardinal Shehan School	Interior Renovations, Other	\$ 32,320

	Cathedral Christian Academy	Doors, Interior Renovations, Mechanical Systems, Telecommunications	\$ 32,320
	Catholic High School of Baltimore The	Interior Renovations, Plumbing System	\$ 24,240
	Chabad of Park Heights	Doors, Interior Renovations, Mechanical Systems, Telecommunications, Other	\$ 24,240
	Cheder D'Kahal Chassidim	Doors, Interior Renovations, Plumbing System, Windows, Electrical System	\$ 32,320
	First English Lutheran Preschool, Kindergarten	Plumbing System	\$ 24,240
	Govans Presbyterian Pre School	Site Development	\$ 8,080
	Greater Youth Academy The	Interior Renovations, Plumbing System	\$ 32,320
	Green Mount School The	Interior Renovations, Structural, Windows, Other	\$ 8,080
	Institute of Notre Dame	Interior Renovations, Plumbing System	\$ 32,320
	Mercy High School	Doors, Telecommunication, Windows, Other	\$ 24,240
	Mount Clare Christian School	Roofing	\$ 24,240
	Mt. St. Joseph High School	Plumbing System, Other	\$ 8,080
	School of the Cathedral of Mary Our Queen	Interior Renovations, Electrical System	\$ 24,240
	St. Casimir Catholic School	Plumbing System, Other	\$ 24,240
	St. Frances Academy	Elevator, Doors, Windows	\$ 24,240
	St. Francis of Assisi School	Doors, Interior Renovations, Telecommunications	\$ 24,240
	St. James and St. John Campus of Queen of Peace School	Other	\$ 32,320
	The Community School	Interior Renovations	\$ 24,240
	Torah Institute of Baltimore	Mechanical Systems, Electrical System	\$ 24,240
	Unselds School	Doors, Plumbing System, Windows, Electrical System	\$ 8,080
Baltimore City	TOTAL	27 Projects	\$ 654,480
Baltimore County	Baltimore Actors Theatre Conservatory The	Mechanical Systems, Other	\$ 32,320
	Calvert Hall College High School	Mechanical Systems, Other	\$ 8,080
	Cambridge School	Other	\$ 24,240
	Concordia Preparatory School	Doors	\$ 8,080
	Emmanuel Lutheran School	Windows	\$ 24,240
	Goddard School - Owings Mills	Mechanical Systems, Roofing, Structural, Telecommunications, Windows	\$ 8,080
	Greater Grace Christian Academy	Site Development, Other	\$ 32,320

	Havenwood Preschool Center	Interior Renovations, Plumbing System	\$ 24,240
	Immaculate Conception School	Doors, Telecommunications	\$ 24,240
	Immaculate Heart of Mary School	Mechanical Systems, Electrical systems, Other	\$ 24,240
	Israel Henry Beren High School	Plumbing System	\$ 24,240
	Lamb of God School	Mechanical Systems	\$ 24,240
	Mount de Sales Academy	Elevator	\$ 24,240
	Our Lady of Hope St. Luke School	Windows	\$ 24,240
	Our Lady of Mt. Carmel School	Doors, Interior Renovations, Plumbing System, Other	\$ 24,240
	Our Lady of Victory School	Mechanical Systems, Plumbing System, Roofing, Site Development, Electrical System	\$ 32,320
	Pilgrim Christian Day School	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Telecommunications, Windows, Electrical System, Other	\$ 32,320
	Sacred Heart School	Telecommunications	\$ 8,080
	Sisters Academy of Baltimore	Doors, Mechanical Systems, Electrical System, Other	\$ 32,320
	St. Agnes School	Interior Renovations, Windows	\$ 24,240
	St. John the Evangelist Catholic School	Interior Renovations, Mechanical Systems, Other	\$ 8,080
	St. Joseph School	Interior Renovations, Plumbing System, Electrical System	\$ 24,240
	St. Joseph's School	Interior Renovations	\$ 8,080
	St. Mark School	Plumbing System	\$ 24,240
	St. Michael the Archangel School	Doors, Interior Renovations, Electrical System	\$ 24,240
	St. Paul Lutheran Church and School	Site Development, Telecommunications, Other	\$ 24,240
	St. Paul's Lutheran School	Roofing	\$ 24,240
	St. Peter's Christian Day School	Roofing, Windows	\$ 8,080
	St. Pius X School	Roofing	\$ 8,080
	St. Stephen School	Doors, Interior Renovations, Other	\$ 24,240
	St. Ursula School	Other	\$ 24,240
	Talmudical Academy of Baltimore	Doors, Mechanical Systems, Windows, Other	\$ 24,240
	Yeshivas Toras Simcha	Doors, Other	\$ 32,320
Baltimore County	TOTAL	33 Projects	\$ 719,120
Calvert	Cardinal Hickey Academy	Interior Renovations, Plumbing System	\$ 8,080

	Our Lady Star of the Sea School	Interior Renovations, Roofing, Windows	\$ 32,320
	Tidewater School The	Doors, Interior Renovations, Plumbing System	\$ 8,080
Calvert	TOTAL	3 Projects	\$ 48,480
Carroll	Grace United Learning Center of Taneytown	Other	\$ 8,080
	Montessori School of Westminster The	Mechanical Systems, Other	\$ 8,080
	St. John Catholic School	Other	\$ 8,080
Carroll	TOTAL	3 Projects	\$ 24,240
Cecil	Good Shepherd School	Interior Renovations	\$ 24,240
	Immaculate Conception School	Electrical System	\$ 24,240
	Mount Aviat Academy	Mechanical Systems, Site Development	\$ 24,240
Cecil	TOTAL	3 Projects	\$ 72,720
Charles	Archbishop Neale Elementary School	Mechanical Systems, Electrical System, Other	\$ 8,080
	Grace Christian Academy of Maryland	Doors, Interior Renovations, Mechanical Systems, Electrical System	\$ 8,080
	Grace Lutheran School	Interior Renovations, Windows	\$ 8,080
	Southern Maryland Christian Academy *	Doors, Windows	\$ 8,080
	St. Mary's School	Doors, Other	\$ 24,240
	St. Peter's School	Structural	\$ 24,240
Charles	TOTAL	6 Projects	\$ 80,800
Frederick	Friends Meeting School, Inc.	Electrical System	\$ 8,080
	Frederick Adventist Academy *	Other	\$ 8,080
	Lucy School	Doors, Plumbing System, Windows, Electrical System	\$ 24,240
	Mother Seton School	Plumbing System	\$ 8,080
Frederick	TOTAL	4 Projects	\$ 48,480
Harford	John Carroll School The	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Site Development, Telecommunications, Electrical System, Other	\$ 24,240
	St. Joan of Arc School	Interior Renovations	\$ 24,240
	St. Margaret School	Windows	\$ 24,240
	Trinity Lutheran School	Roofing	\$ 8,080
Harford	TOTAL	4 Projects	\$ 80,800
Howard	Atholton Adventist Academy *	Doors, Interior Renovations, Structural, Other	\$ 24,240
	Bethel Christian Academy *	Plumbing System, Other	\$ 24,240
	Columbia Academy Elementary and Middle School	Interior Renovations, Mechanical Systems, Electrical System	\$ 8,080
	Our Lady of Perpetual Help School	Mechanical Systems	\$ 24,240

	Resurrection St. Paul School	Other	\$ 8,080
	St. Louis School	Mechanical Systems	\$ 8,080
	Trinity School	Other	\$ 24,240
Howard	TOTAL	7 Projects	\$ 121,200
Montgomery	Alef Bet Montessori School	Doors, Interior renovations, Mechanical Systems, Roofing, Structural, Telecommunications, Windows, Electrical Systems	\$ 24,240
	Butler School	Doors, Plumbing System	\$ 8,080
	Christ Episcopal School	Doors, Interior Renovations	\$ 24,240
	Don Bosco Cristo Rey High School	Other	\$ 24,240
	Forcey Christian School	Doors	\$ 8,080
	Geneva Day School The	Doors, Site Development, Other	\$ 24,240
	German School Washington D C	Interior Renovations, Other	\$ 8,080
	Holy Cross School	Telecommunications	\$ 8,080
	Leo Bernstein Jewish Academy Of Fine Arts	Doors, Interior Renovations, Site Development, Windows	\$ 8,080
	Little Flower School	Interior Renovations	\$ 24,240
	Mary of Nazareth Roman Catholic School	Plumbing System, Windows, Other	\$ 8,080
	Melvin J. Berman Hebrew Academy	Mechanical Systems	\$ 8,080
	Mother of God School	Roofing	\$ 24,240
	Our Lady of Lourdes School	Interior Renovations, Plumbing System, Structural, Windows, Electrical System	\$ 24,240
	Our Lady of Mercy School	Interior Renovations, Plumbing System	\$ 8,080
	Seneca Academy	Mechanical Systems	\$ 8,080
	St. Bartholomew School	Other	\$ 24,240
	St. Bernadette School	Plumbing System	\$ 24,240
	St. Elizabeth's School	Interior Renovations, Roofing	\$ 24,240
	St. Francis International School	Doors, Interior Renovations, Mechanical Systems, Windows, Electrical System, Other	\$ 32,320
	St. Jane de Chantal School	Interior Renovations, Plumbing System	\$ 24,240
	St. John the Baptist School	Doors, Interior renovations, Telecommunications	\$ 24,240
	St. John the Evangelist School	Interior Renovations, Mechanical Systems, Electrical System	\$ 24,240
	St. Jude Catholic School	Interior Renovations	\$ 32,320
	St. Martins of Tours School	Doors, Interior renovations, Other	\$ 24,240
	St. Mary's School	Mechanical Systems	\$ 24,240
	St. Peter's Parochial School	Other	\$ 8,080

	St. Raphael's Church Nursery School	Interior Renovations	\$ 8,080
	Takoma Academy *	Doors, Other	\$ 32,320
	Torah School of Greater Washington	Interior Renovations, Mechanical Systems, Roofing, Electrical System, Other	\$ 32,320
	Yeshiva of Greater Washington	Doors, Mechanical Systems, Roofing, Other	\$ 32,320
Montgomery	TOTAL	31 Projects	\$ 614,080
Prince George's	Beddow High School The	Site Development	\$ 8,080
	Beddow School Inc. The	Site Development	\$ 8,080
	Bishop McNamara High School	Interior Renovations	\$ 8,080
	DeMatha Catholic High School	Interior Renovations, Plumbing System, Electrical System, Other	\$ 24,240
	Elizabeth Seton High School	Interior Renovations	\$ 8,080
	Fairhaven School	Interior Renovations, Site Development	\$ 24,240
	Goddard Child Development Center	Interior Renovations	\$ 8,080
	Highland Park Christian Academy	Plumbing System, Structural, Windows	\$ 8,080
	Holy Family School	Interior Renovations, Mechanical Systems	\$ 32,320
	Holy Redeemer School	Roofing	\$ 24,240
	Holy Trinity Episcopal Day School	Mechanical Systems	\$ 8,080
	National Christian Academy	Interior Renovations	\$ 8,080
	New Chapel Christian Academy	Mechanical Systems	\$ 24,240
	New Hope Academy	Windows	\$ 24,240
	St. Ambrose School	Interior Renovations, Other	\$ 24,240
	St. Columba School	Interior Renovations, Plumbing System, Telecommunications, Other	\$ 32,320
	St. Jerome's Academy	Doors, Interior Renovations, Other	\$ 24,240
	St. John the Evangelist School	Interior Renovations	\$ 8,080
	St. Joseph's School	Windows	\$ 24,240
	St. Mary of the Assumption School	Doors, Interior Renovations, Mechanical Systems	\$ 24,240
	St. Mary of the Mills School	Mechanical Systems, Telecommunications, Electrical System	\$ 8,080
	St. Mary's Catholic School	Doors, Interior Renovations, Mechanical Systems, Site Development, Electrical System, Other	\$ 24,240
	St. Mary's School of Piscataway	Interior Renovations. Mechanical Systems, Windows	\$ 24,240

	St. Matthew's Early Education Center	Other	\$ 8,080
	St. Matthias Apostle School	Windows	\$ 24,240
	St. Philip the Apostle School	Mechanical Systems	\$ 8,080
	St. Pius X Regional School	Interior Renovations	\$ 8,080
	St. Vincent Pallotti High School	Roofing	\$ 8,080
Prince George's	TOTAL	28 Projects	\$ 468,640
St. Mary's	Father Andrew White SJ School	Doors, Interior Renovations	\$ 8,080
	Little Flower School	Mechanical Systems, Windows, Other	\$ 24,240
	Mother Catherine Spalding School	Interior Renovations, Telecommunications, Other	\$ 24,240
	Saint Mary's Ryken	Interior Renovations	\$ 24,240
	St. Michael's School	Doors	\$ 32,320
St. Mary's	TOTAL	5 Projects	\$ 113,120
Talbot	Chesapeake Christian School	Doors, Interior Renovations, Plumbing System, Electrical System	\$ 24,240
Talbot	TOTAL	1 Project	\$ 24,240
Washington	Broadfording Christian Academy	Roofing, Other	\$ 24,240
	Heritage Academy, Inc.	Other	\$ 8,080
	Highland View Academy *	Interior Renovations	\$ 8,080
	Mt. Aetna Adventist School	Mechanical Systems	\$ 24,240
	St. Maria Goretti High School	Doors	\$ 24,240
	St. Mary School	Doors, Interior Renovations, Plumbing System	\$ 24,240
	Truth Christian Academy	Windows	\$ 32,320
Washington	TOTAL	7 Projects	\$ 145,440
Wicomico	Asbury Child Development Center	Interior Renovations, Mechanical Systems, Telecommunications, Other	\$ 24,240
	Salisbury Christian School	Doors, Mechanical Systems, Roofing	\$ 8,080
	St. Francis de Sales School	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Site development, Telecommunications	\$ 8,080
	The Salisbury School	Interior Renovations, Other	\$ 8,080
	Wicomico Day School	Interior Renovations	\$ 24,240
Wicomico	TOTAL	5 Projects	\$ 72,720

	TOTAL	181 Projects	\$ 3,498,640
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* Allocation pending review of school handbook

County	School Name	Project Types	Total Allocation
Allegany	TOTAL	2 Projects	\$ 16,160
Anne	TOTAL	12 Projects	\$ 193,920

Arundel			
Baltimore City	TOTAL	27 Projects	\$ 654,480
Baltimore County	TOTAL	33 Projects	\$ 719,120
Calvert	TOTAL	3 Projects	\$ 48,480
Carroll	TOTAL	3 Projects	\$ 24,240
Cecil	TOTAL	3 Projects	\$ 72,720
Charles	TOTAL	6 Projects	\$ 80,800
Frederick	TOTAL	4 Projects	\$ 48,480
Harford	TOTAL	4 Projects	\$ 80,800
Howard	TOTAL	7 Projects	\$ 121,200
Montgomery	TOTAL	31 Projects	\$ 614,080
Prince George's	TOTAL	28 Projects	\$ 468,640
St. Mary's	TOTAL	5 Projects	\$ 113,120
Talbot	TOTAL	1 Project	\$ 24,240
Washington	TOTAL	7 Projects	\$ 145,440
Wicomico	TOTAL	5 Projects	\$ 72,720
	TOTAL	181 Projects	\$ 3,498,640

The Maryland State Department of Education recommends approval of the following motion:

Motion:

TO RECOMMEND THAT THE BOARD OF PUBLIC WORKS APPROVE THE FISCAL YEAR 2018 NONPUBLIC AGING SCHOOLS PROGRAM PROJECT ALLOCATIONS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Ellington Churchill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item II. E-Rate Funding – Letter of Support

COMAR 23.03.02.11 J states that eligible expenditures include “E-rate eligible special construction broadband infrastructure projects, including offsite development costs, for E-rate eligible applicants consistent with 47 C.F.R. 54.505, through the State funding of grants to local boards of education.

LEAs applying for E-Rate funding must submit their applications to the Universal Service Administrative Co. (USAC) by March 22, 2018. Prior to submitting requests for funding, the LEAs need a letter from the State indicating that matching funds will be awarded, pending approval of their E-Rate funding application Form 471.

To date, the IAC has approved a Broadband Infrastructure Improvement Grant (BIIG) for Wicomico County of \$10,000 for FY 2018. The current State match requested by Washington county is identified in the table below:

County	School	Total Special Construction Cost	State Amount Requested (10%)
Washington	Cascade Elementary	\$298,731	\$29,873.10
Washington	Sharpsburg Elementary	\$158,137	\$15,813.70

We understand that there may be additional requests from Calvert and Allegany.

Funding for the State match will be provided utilizing the Statewide contingency funds reserved for the specific LEA, the Statewide contingency, or from the FY 2019 new bond authorization.

The PSCP will send the required letter of support by this Friday, March 16, 2018 so that the LEAs can proceed with their applications for e-rate funding. The required funding amounts will be included in the Designees’ CIP Recommendations which will be presented and potentially acted upon by the IAC at their April 26, 2018 meeting.

A draft letter of commitment for the projects in Washington County is attached for your information.



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
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 BALTIMORE, MARYLAND 21201
 410-767-0617

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INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

KAREN SALMON, Ph.D.
 CHAIRPERSON

March 13, 2018

Robin Mulligan
 Washington County Public Schools
 10435 Downsville Pike
 Hagerstown, MD 21740

Dear Robin,

I am pleased to inform you that the Interagency Committee on School Construction is committed to providing Washington County with the 10% State match requested for Broadband Infrastructure Improvements. This commitment is contingent upon approval of your funding request by Universal Service Administration Company (USAC) for the schools shown in the table below.

FRN#	School	Amount	State Match
1899031370	Sharpsburg Elementary	\$158,137.00	\$15,813.70
1899031387	Cascade Elementary	\$298,731.00	\$29,873.10
	Totals	\$456,868.00	\$45,687.80

The amount of Broadband Infrastructure Improvement Grant (BIIG) funds awarded will be 10% of the final eligible special construction costs as approved by USAC. If any reductions are made to the current special construction costs the State match will be reduced accordingly.

Please forward the funding commitment decision letter from USAC upon receipt. Reimbursement of the State match will be made at project completion. Submit a copy of the final invoice with the special construction costs and IAC Form 306.2 Request for Reimbursement to Mr. Robert Goetz at robert.goetz@maryland.gov for review and verification of costs. The BIIG funds will be electronically disbursed to the district upon completion of this review.

Please feel free to contact me if you have any questions.

Sincerely,

Robert Gorrell
 Executive Director
 Maryland Public School Construction Program