



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0617

LARRY HOGAN
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

ROBERT A. GORRELL
 EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.
 CHAIRPERSON

MEMORANDUM

PLEASE REVIEW AND RESPOND PRIOR TO May 18, 2018

TO: Dr. Karen Salmon, Mr. Robert McCord, Mr. Ellington Churchill, and Ms. Barbara Hoffman
FROM: Robert A. Gorrell *RAG*
DATE: May 14, 2018
RE: Approval of Expedited IAC Agenda Items

The following items are enclosed for your review and/or approval for expedited processing.

Postponed May 8, 2018 Consent Agenda Items

See Item I

- A. Approval of Contract Adjustments – Anne Arundel High Point Elementary
- B. Facilities Status Change – Montgomery County Clarksburg HS Right-of-Way
- C. Baltimore City #075 Calverton ES/MS EAP Approval
- D. Baltimore City #37 Harford Heights and #314 Sharp Leadenhall EAP Approval

Approval of Sites

See Item II

- A. Cecil County Chesapeake City Elementary
- B. Howard County New High School #13 & New Elementary School #43
- C. Frederick County Rock Creek School

Approval of Contracts

See Item III

Approval of items is recommended. Committee votes will be recorded at the next IAC meeting.

Please call or email prior to May 18, 2018 with your comments and approval.

RAG:cv

Attachment

cc: Clarence Felder, Michael Bayer, Fred Mason, III

Item I. A. Approval of Accounting Adjustments – Cancellation of Contract Awards

Anne Arundel County – Cancellation of Contract Approval

High Point Elementary – Renovation/Addition
PSC #02.015.15/17/17EGRC/18 LPC

On May 2, 2017, the IAC approved a contract between Anne Arundel County Public Schools (AACPS) and Fire-Mak, Inc. in the amount of \$332,275 for the Renovation/Addition project at High Point Elementary School (PSC #02.015.15/17/17EGRC/18 LPC). AACPS has requested cancellation of the contract approval for convenience. AACPS intends to rebid through a competitive bid process to complete the approved scope of work.

Justification: The Public School Construction Program received a letter dated April 25, 2018 stating AACPS has terminated the contract for convenience with Fire-Mak, Inc. The termination was effective January 13, 2018.

The Designees recommend the IAC approval of the cancellation of the contract

There have been no State funds expended to Fire-Mak, Inc. for this project. To date, only local funds have been paid to the contractor.

Motion:

TO APPROVE THE CANCELLATION OF THE AWARD OF CONTRACT TO FIRE-MAK, INC. FOR THE RENOVATION/ADDITION PROJECT AT HIGH POINT ELEMENTARY SCHOOL (PSC #02.015.15/17/17EGRC/18 LPC).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item I. B. Facilities Status Change Summary – Montgomery County – Clarksburg High School

1. LEA: Montgomery County Public Schools
School/Building/Property: Clarksburg High School
22500 Wims Road
Clarksburg, MD 20871

2. Building data: n/a
State Rated Capacity: n/a
Building: n/a

3. Site data:
Size: 2,721,519 sf
Acres involved in this transaction: 1.23

4. Original construction date: 1/7/1970

5. Proposed change or reuse:

On April 25, 2017, the Montgomery County Board (BOE) of Education approved a request by the Montgomery County Department of Transportation (DOT) for a dedication of fee simple right-of-way (ROW) of 53,558 square feet and a temporary construction easement of 23,196 square feet to construct and maintain a section of the 2.5-mile Frederick Road Bike Path (CIP #501118) adjacent to Clarksburg High School. The BOE determined that the conveyance of the property to DOT will not impact school operations or restrict future redevelopment of the school site. The bike path also complies the Approved and Adopted 1994 Clarksburg Master Plan and the 2005 Countywide Bikeways Functional Master Plan.

6. IAC and BPW approval history: N/A

7. State investment in building and/or site: N/A

8. Outstanding State bond debt:
Pre February 1, 1971: N/A
Post February 1, 1971: N/A
Pay-off dates for bond sales involved: N/A

9. Additional comments and recommended IAC action.

Motion:

TO APPROVE THE CHANGE OF USE OF 1.23 ACRES OF THE CLARKSBURG HIGH SCHOOL PROPERTY, 22500 WIMS ROAD, CLARKSBURG, MARYLAND, TO SERVE AS A PUBLIC RIGHT-OF-WAY FOR THE FREDERICK ROAD BIKE PATH IN MONTGOMERY COUNTY, MARYLAND

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item I. C. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

#075 Calverton Elementary/Middle School

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Maryland State Department of Education received the Calverton Elementary/Middle School site specific educational specifications, final feasibility report, concept drawings and the project approval request form on March 27, 2018. The project will replace the existing Calverton PK-8 building with a significantly smaller building serving grades 3-8. The nearby James Mosher Elementary School will be renovated under a separate project to serve grades PK-2. Detailed review comments were sent in a letter from Fred Mason, MSDE School Facilities Branch Chief, to Cheri Vincent, Baltimore City Public Schools Interim Executive Director of 21st Century School Buildings Program, dated April 18, 2018 and responded to on May 4, 2018. MSDE presented a summary to the Designees on May 1, 2018 and they recommended approval.

Proposed Scope of Work

The educational specification proposes a total facility of 126,161 gsf. The projected state rated capacity (SRC) is 894 students. The total estimated project budget is approximately \$53 million, with \$32 million of that for construction. The existing 269,870 gsf facility will be demolished as part of the project.

Projected Enrollment and Utilization

The current enrollment is 524. The projected school year 2022-2023 enrollment is 562. The projected utilization will be 63% of SRC. This is below the MOU utilization target of 86%. Although enrollment projection methods show declines in grades 6-8, the facility is designed to provide seats for 69% of students guaranteed seats at Calverton based on their PK-5 school. BCPSS intends to develop an Advanced Academics program at Calverton, which should have a positive impact on middle school students choosing to attend Calverton. The existing Advanced Academics programs are consistently at capacity and the nearest is at least 30 minutes away by bus.

The Designees recommend approval of the following motion:

Motion:

TO APPROVE THE CALVERTON ELEMENTARY/MIDDLE SCHOOL AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT AND;

TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A REPLACEMENT PROJECT FOR PROJECTED CAPACITY OF 894 STUDENTS IN GRADES THREE THROUGH EIGHT WITH A PROPOSED MAXIMUM AREA OF 126,161 GROSS SQUARE FEET.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item I. D. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

#37 Harford Heights/ #314 Sharp-Leadenhall Elementary School

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Maryland State Department of Education received the Harford Heights/ Sharp-Leadenhall Elementary School site specific educational specifications, final feasibility report, concept drawings and the project approval request form on February 28, 2018. The project will renovate the existing Harford Heights ES classroom building and construct new facilities for the core spaces for Harford Heights ES and for Sharp-Leadenhall ES. Harford Heights is a traditional neighborhood elementary school. Sharp-Leadenhall is a special education center serving students with significant emotional development and support needs. At the conclusion of the project, the adjacent William C. March building will be surplussed and demolished, resulting in a significant reduction in the area BCPSS is responsible for. Detailed review comments were sent in a letter from Fred Mason, MSDE School Facilities Branch Chief, to Cheri Vincent, Baltimore City Public Schools Interim Executive Director of 21st Century School Buildings Program, dated April 5, 2018 and responded to on April 18, 2018. MSDE presented a summary to the Designees on May 1, 2018 and they recommended approval.

Proposed Scope of Work

The educational specification proposes a total facility of 112,070 gsf, 87,640 for Harford Heights and 24,430 gsf for Sharp Leadenhall. The Harford Heights building to be renovated is 79,735 gsf. The combined projected state rated capacity (SRC) is 561 students, 511 for Harford Heights and 50 for Sharp-Leadenhall. The total estimated project budget is approximately \$50 million, with \$35 million of that for construction. 58,302 gsf of the existing 138,037 gsf Harford Heights facility will be demolished as part of the project. The adjacent 91,969 William C. March building will be surplussed and demolished following this project and the existing Sharp-Leadenhall building will be surplussed.

Projected Enrollment and Utilization

The current enrollment at Harford Heights is 428 and it is 30 at Sharp-Leadenhall. The projected school year 2023-2024 enrollment is 379 at Harford Heights and 36 at Sharp-Leadenhall. The projected utilization will be 74% of SRC for Harford Heights and 72% for Sharp Leadenhall. Both are below the MOU utilization target of 86%. Sharp-Leadenhall is the only program of its kind in the City. A school improvement grant and leadership changes are expected to increase enrollment at Harford Heights and providing capacity to grow into a 3-section school allows for provision of a full range of program offerings.

The Designees recommend approval of the following motion:

Motion:

TO APPROVE THE HARFORD HEIGHTS/ SHARP-LEADENHALL ELEMENTARY SCHOOL AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT AND;

TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR PROJECTED CAPACITY OF 561 STUDENTS IN GRADES PRE-K THROUGH FIVE WITH A PROPOSED MAXIMUM AREA OF 112,070 GROSS SQUARE FEET.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item II. A. Cecil County – Approval of Site Acquisition

The Cecil County Board of Education (CCBOE) requests site approval for an approximately 43-acre site at 2755 (and 2859) Augustine Herman Highway (Maryland Route 213) near Chesapeake City for the construction of the new Chesapeake City Elementary School.

Cecil County Public Schools and Cecil County Government reached an agreement in March 2018 with the Chesapeake City Volunteer Fire Company to acquire a portion of the property at 2859 Augustine Herman Highway, directly adjacent to and to the south of Bohemia Manor Middle School, to create a site large enough to accommodate a new Chesapeake City elementary school in a campus setting with Bohemia Manor. The sale price is \$180,000.

The property at 2859 Augustine Herman Highway includes a firehouse operated by the Chesapeake City Volunteer Fire Company. CCPS is acquiring nine acres of the approximately 44-acre parcel owned by the Fire Company. As part of the agreement, the Fire Company will retain a right-of-way measuring 100 feet in length and 25 feet in width along the southerly boundary of the property adjacent to an existing gazebo. The firehouse will continue to operate on the Fire Company's remaining property.

The acquired property will be combined with the property occupied by Bohemia Manor Middle School to create a 43-acre campus owned by the Cecil County Board of Education to accommodate both schools. State Clearinghouse review of the site request was completed in March 2017.

CCPS is requesting planning approval for the new school in FY2019. When the new school opens, the existing Chesapeake City Elementary School in downtown Chesapeake City will be closed and turned over to Cecil County for a use to be determined.

Land Use and Infrastructure

- The site is located in the County's PFA.
- Current zoning is SAR (Southern Agricultural-Residential) and schools are a permitted use.
- As a condition of sale, the Chesapeake City Volunteer Fire Company will receive an easement measuring 100 feet in length and 25 feet in width along the southerly boundary of the former Fire Company parcel adjacent to an existing gazebo.
- Natural gas is available.
- Electrical service is available.
- Public water and sewer services are available on site and will be extended to the new school. The new school will have a future water tower and pump.
- The school will generate additional traffic along MD 213. CCPS anticipates that a traffic study will be completed and that the State Highway Administration will require improvements to the intersection with the site's existing access road.
- Grading and sediment control plans will be submitted to Cecil County as part of the site development process.

Environmental and Natural Settings

- The site is not located within a 100-year flood plain.
- There are no easements or rights-of-ways impacting the property.
- There are no parts of the site located within the Chesapeake Bay Critical Area.
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.

Approval of this site is recommended.

Motion:

TO APPROVE THE ACQUISITION BY THE CECIL COUNTY BOARD OF EDUCATION (CCBOE) OF NINE ACRES OF THE PROPERTY AT 2859 AUGUSTINE HERMAN HIGHWAY, CHESAPEAKE CITY, MARYLAND, FOR CONSOLIDATION WITH THE PROPERTY AT 2755 AUGUSTINE HERMAN HIGHWAY, CURRENTLY OCCUPIED BY THE BOHEMIA MANOR MIDDLE SCHOOL, TO DEVELOP A 43-ACRE CAMPUS THAT IS PROPOSED TO INCLUDE A NEW CHESAPEAKE CITY ELEMENTARY SCHOOL AND BOHEMIA MANOR MIDDLE SCHOOL, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20170203-0084; AND TO APPROVE CCBOE'S USE OF THE CONSOLIDATED PROPERTY FOR THE NEW CHESAPEAKE CITY ELEMENTARY SCHOOL.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item II. B. Howard County Site Approval New High School #13 and New Elementary School #43

The Howard County Board of Education (BOE) requests approval of an approximately 77-acre site in Jessup, Maryland for the construction of New High School #13 for the Howard County Public Schools (HCPSS) and to set aside a portion of the property for the future location of New Elementary School #43.

The BOE approved the use of the site for these schools in December 2017 and voted to acquire the property from the Howard County Government on March 8, 2018 at no cost to HCPSS. The site, known as the Mission Road/Gould property, is made up of portions of three separate parcels along Mission Road in Jessup between Interstate 95 and US 1 and north of Guilford Road. The current owner, Chase Limited Partnership, has agreed to sell the land to Howard County. A Memorandum of Understanding (MOU) has been developed with the Howard County Executive requiring that the property be used for park, recreation and public works uses (including a water tower) in addition to serving as an educational campus.

Before the property is transferred to Howard County, a house on the site will be razed and forest clearing and grading will be completed. Frontage improvements will be required, and off-site road access and sidewalks may be needed. An active quarry with mineral extraction uses and an active CSX rail line are adjacent to the site; however, physical barriers, including a 100-foot wide buffer and fences, would limit public access to these areas.

State Clearinghouse review was completed in December 2017.

HCPSS is requesting planning approval in the FY19 CIP for New High School #13 and New Elementary School #43. These schools are planned to relieve overcrowding in three HCPSS planning regions: Northeast, Southeast and Columbia East.

Land Use and Infrastructure

- The site is in the County's PFA and within the US 1 revitalization corridor.
- Current zoning is R-12 and R-SC-MXD3, where schools are permitted by right.
- Electrical service is available.
- Availability of natural gas service is unknown.
- Tier 1 public water and sewer service are adjacent and available to the site.
- Roads are considered adequate for the school uses, however, a traffic study will be completed to assess additional traffic along US 1 and Mission Road.
- Grading and sediment control plans will be submitted to Howard as part of the site development process.
- Integrated Pest Management (IPM) will be employed at the site.

Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- Forest Conservation, Stormwater Management and Public Utilities easements or rights-of-ways exist at the site.
- The site is completely forested and approximately 13.5 acres drain to an on-site stream and wetlands.
- No parts of the site are located within the Chesapeake Bay Critical Area.
- No known rare, threatened or endangered species of plant or animals are known to exist on or near the site.

Approval of this site is recommended.

MOTION:

TO APPROVE THE ACQUISITION BY THE HOWARD COUNTY BOARD OF EDUCATION (HCBOE) OF SEVENTY-SEVEN ACRES OF PROPERTY ALONG MISSION ROAD IN JESSUP, MARYLAND, MADE UP OF PORTIONS OF THREE SEPARATE PARCELS THAT WILL BE CONSOLIDATED AND TRANSFERRED FROM THE HOWARD COUNTY GOVERNMENT TO THE HOWARD COUNTY PUBLIC SCHOOLS, FOR THE USE AND CONSTRUCTION OF NEW HIGH SCHOOL #13; AND TO APPROVE HCPSS' USE OF THE SAME PROPERTY FOR NEW ELEMENTARY SCHOOL #43 WHEN IT IS CONSTRUCTED IN THE FUTURE; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20171102-0911.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item II. C. Frederick County

The Frederick County Board of Education (BOE) requests site approval for Rock Creek School, a countywide special education facility that will occupy approximately 13.08-acres of a 27.2-acre site in Walkersville, Maryland that is currently occupied by Walkersville Middle School. Frederick County Public Schools (FCPS) is proposing to relocate the existing Rock Creek School in Frederick, Maryland to the new site upon completion of the new school, which will be co-located with the existing middle school, on land immediately behind the middle school.

The BOE approved the use of the site for this school in December 2017, pending state approval. The site is bounded on three sides by residential development and is owned by the Frederick County Board of Education. Walkersville Middle School has been located on the property since 1961.

FCPS is requesting planning approval in the FY19 CIP for Rock Creek School, a single-story facility proposed to serve special needs students between the ages of 3 and 21. The school is being designed to create opportunities for interaction between the student populations of Rock Creek and Walkersville Middle School, and the community is supportive of the co-location.

State Clearinghouse review was completed in December 2017.

Land Use and Infrastructure

- The site is in the County's PFA.
- Current zoning is Institutional (IST).
- Public water, sanitary sewer, electric, gas, are available on the site and serve the existing middle school.
- An existing public sanitary sewer easement exists on the site (a 12" gravity line runs through the site that can be relocated if necessary).
- Roads are considered adequate for the school uses; however, MD 194 will need to be widened to four lanes in part to accommodate the additional school traffic.
- Public transportation is available to the site.
- A fire station is 0.5 miles from the site.
- Although the fill may be necessary, the site is relatively flat allowing accessibility to the entire site for Rock Creek students.

Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- There are no tidal or non-tidal wetlands adjacent to the site.
- No parts of the site are located within the Chesapeake Bay Critical Area.
- There is no forested land on the site.
- No known rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.
- Although, the project will result in discharge to the air, the ambient air quality parameters will not be affected.

Approval of this site is recommended through the following MOTION:

TO APPROVE THE USE BY THE FREDERICK COUNTY BOARD OF EDUCATION (FCBOE) OF 13.08 ACRES OF AN EXISTING 27.02-ACRE SCHOOL SITE AT 55 WEST FREDERICK STREET, WALKERSVILLE, MARYLAND, FOR THE CONSTRUCTION OF A REPLACEMENT FACILITY FOR ROCK CREEK SCHOOL, A COUNTYWIDE SPECIAL EDUCATION FACILITY THAT WILL BE RELOCATED FROM FREDERICK, MARYLAND AND CO-LOCATED WITH THE EXISTING WALKERSVILLE MIDDLE SCHOOL; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20180209-0086.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item III. SUMMARY OF CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>			
1. Severna Park High PSC #02.005.11/15/16/16EGRC/17 LPC Replacement - Contract #5 (2 contracts)	\$229,401	\$0	\$229,401
Daktronics, Inc.	\$186,754		
Daktronics, Inc.	\$42,647		
2. High Point Elementary PSC #02.015.15/17/17EGRC/18 LPC Addition/Renovation - Contract #2 (1 contract)	\$397,590	\$0	\$397,590
15B - Bayside Fire Protection	\$397,590		
3. Broadneck Elementary PSC #02.023.19 SR Systemic Renovation - Roof Replacement	\$1,534,000	\$767,000	\$767,000
Vatica Contracting, Inc.	\$1,534,000		
<u>Carroll County</u>			
4. Carrolltowne Elementary PSC #06.014.18 SR Systemic Renovation - Roof Replacement	\$1,333,600	\$786,824	\$546,776
CitiRoof Corporation	\$1,333,600		
5. Robert Moton Elementary PSC #06.018.11/18 SR Systemic Renovation - Roof Replacement	\$2,006,000	\$1,039,000	\$967,000
Simpson of Maryland, Inc.	\$2,006,000		
6. Runnymede Elementary PSC #06.039.18 SR Systemic Renovation - Roof Replacement	\$1,455,000	\$858,450	\$596,550
Simpson of Maryland, Inc.	\$1,455,000		
7. Elmer Wolfe Elementary PSC #06.044.15/18 SR Systemic Renovation - Roof Replacement	\$2,019,489	\$969,000	\$1,050,489
Cole Roofing, Inc.	\$2,019,489		
<u>Cecil County</u>			
8. Providence School PSC #07.033.18 SR Systemic Renovation - Roof Replacement	\$259,200	\$163,296	\$95,904
Island Contracting, Inc.	\$259,200		

Montgomery County

9. Germantown Elementary PSC #15.013.18 ASP ASP - Ceiling & Lighting Replacement Unisource Services, LLC	\$108,262 \$108,262	\$108,262	\$0
10. Winston Churchill High PSC #15.053.18 SR Systemic Renovation - Roof Replacement Orndorff & Spaid, Inc.	\$487,532 \$487,532	\$134,000	\$353,532

Washington County

11. Northern Middle PSC #21.017.18 QZ QZAB - Security Improvements Milton Stamper Builders, Inc.	\$280,000 \$280,000	\$243,000	\$37,000
12. Northern Middle PSC #21.017.16/18 SR Systemic Renovation - Electrical Switchgear Replacement Ellsworth Electric, Inc.	\$152,471 \$152,471	\$108,254	\$44,217
13. Pleasant Valley Elementary PSC #21.022.18 ASP ASP - Emergency Power Improvements S & S Electric, Inc.	\$154,000 \$154,000	\$134,904	\$19,096
14. Clear Spring Elementary PSC #21.042.18 SR Systemic Renovation - Roof Replacement Allstate Contractor, Inc.	\$825,900 \$825,900	\$586,389	\$239,511
15. Fountaindale Elementary PSC #21.046.18 QZ QZAB - Electrical Switchgear Replacement S & S Electric, Inc.	\$107,400 \$107,400	\$107,000	\$400
16. Fountaindale Elementary PSC #21.046.18 SR Systemic Renovation - HVAC Replacement Harbel, Inc.	\$2,745,000 \$2,745,000	\$1,819,000	\$926,000

Wicomico County

17. Mardela Middle/High PSC #22.018.18 QZ QZAB - Science Classroom Renovation The Whayland Company, LLC	\$191,000 \$191,000	\$43,000	\$148,000
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Baltimore City

18. #240 Graceland Park/O'Donnell Heights PK-8 PSC #30.222.15/17/18/19 LPC Replacement - Contract #1 (1 contract) CAM Construction Company, Inc.	\$33,752,000 \$33,752,000	\$15,258,000	\$18,494,000
19. #229 Holabird PK-8 PSC #30.240.15/17/18/19 LPC Replacement - Contract #1 (1 contract) CAM Construction Company, Inc.	\$34,330,500 \$34,330,500	\$19,810,000	\$14,520,500
20. #086 Lakewood Early Learning Center PSC #30.269.17 SR Systemic Renovation - Vertical Packaged Classroom Air Conditioning Units Towson Mechanical, Inc.	\$422,000 \$422,000	\$234,000	\$188,000

Summary Totals

Total Projects: 20 Total Contracts: 21 \$82,790,345 \$43,169,379 \$39,620,966

Motion: To approve contract procurement as noted above:

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Robert McCord	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Speaker's Appointee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.005.11/15/16/16EGRC/17
LPC

Project Name: Severna Park High

Bid Opening: 7/14/17; 2/16/18

Project Type: Replacement

Scope of Work: Contract #5 (2 contracts)

Basis for Award of Contract: quotes dated 7/14/17 & 2/16/18 utilizing Keystone Purchasing
Network Contract #KPN-A-201202-14H

Basis of Funding: 50% of eligible quotes

Local Funds: \$229,401

State Funds: \$0

Total Contract: \$229,401

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Daktronics, Inc.	\$186,754
	Daktronics, Inc.	\$42,647
		<u>\$229,401</u>

Notes: 1) Replacement school with 320,012 sf of new construction, inclusive of 3,000 sf cooperative use space for 1,907 students and demolition of the entire existing 296,191 sf building.
2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.015.15/17/17EGRC/18 LPC

Project Name: High Point Elementary

Bid Opening: 2/5/18

Project Type: Addition/Renovation

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible proposal up to the amount of maximum allocation

Local Funds: \$397,590

State Funds: \$0

Total Contract: \$397,590

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
15B	Bayside Fire Protection	<u>\$397,590</u>
		<u>\$397,590</u>

- Notes: 1) Addition of 60,980 sf, inclusive of 3,000 sf of cooperative use space, renovation of 35,006 sf, and demolition of 40,758 sf of the existing 62,799 sf facility.
2) Prevailing wage rates apply to this contract.
3) Fire-Mak, Inc. contract terminated by AACPS for convenience. Package rebid and awarded to Bayside Fire Protection.

IAC Approval Date:

#18CN-125 15B Sprinkler at High Point Elementary School

Contractor	Bayside Fire Protection	VSC Fire & Security
Addendum	Yes	*Rejected
Grand Total Amount	\$397,590	

Bold indicates awardee

*VSC Fire & Security Bid was rejected because they did not include the required Bid Bond.

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.023.19 SR

Project Name: Broadneck Elementary

Bid Opening: 4/10/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$767,000

State Funds: \$767,000

Total Contract: \$1,534,000

State Contingency for Change Orders: \$19,175

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>02.023.2019</u>	<u>\$103,825</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$103,825</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Vatica Contracting, Inc.	<u>\$1,534,000</u>
		<u>\$1,534,000</u>

Notes: 1) Replacement of the 61,942 sf 2000/2001 built-up roof.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

18CN-067-003 Roof Replacement at Broadneck Elementary School

CONTRACTOR	Vatica Contracting, Inc.	Simpson of Maryland, Inc.	<i>Autumn Contracting, Inc.</i>
TOTAL BID AMOUNT	\$1,534,000	\$1,890,000	<i>\$1,941,341</i>

CONTRACTOR	CitiRoof Corporation	Ruff Roofing and Sheet Metal, Inc.	Cole Roofing Co., Inc.
TOTAL BID AMOUNT	\$1,967,000	\$2,058,180	\$2,844,500

Bold indicates awardee, italics indicates Minority Business Enterprise

APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No 06.014.18 SR

Project Name: Carrolltowne Elementary

Bid Opening: 4/23/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 59% of eligible base bid

Local Funds: \$546,776

State Funds: \$786,824

Total Contract: \$1,333,600

State Contingency for Change Orders: \$19,671

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>06.014.2018</u>	<u>\$26,505</u>
Increase Contingency Amount:	<u>40.000.2018</u>	<u>\$26,505</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	CitiRoof Corporation	<u>\$1,333,600</u>
		<u>\$1,333,600</u>

- Notes: 1) Replacement of 57,427 sf of 1994 membrane roof with built-up roof on the 1976 portion of the building.
2) Prevailing wage rates apply to this contract.
3) Low bidder (Cole Roofing, Inc.) withdrew bid after review of current scheduling and resource demands for the time periods specified for this project.

IAC Approval Date:

Bid Tabulation

Bid:18-010N Roof Replacement for Carrolltowne Elementary March 6, 2018 and April 23, 2018 Opened 11:00 AM and 2:00 PM

	✕ Cole Roofing	Citi Roof ✓
Base Bid	\$1,238,409.00	✓ \$1,333,600.00
Alternate No. 1 - Elastomeric Flashing in lieu of base flashing	\$19,654.00	\$0.00
Total	\$1,258,063.00	✓ \$1,333,600.00
Unit Prices:		
Unit Price No. 1 - Patch Holes in Metal Deck	\$5.00	\$5.00
Unit Price No. 2 -Replace /Repair Deteriorated Metal Deck	\$10.00	\$9.00
Unit Price No. 3 -Replace/Repair Deteriorated Cementitious Wood Fiber Deck	\$35.00	\$40.00
Unit Price No. 4 -Replace Deteriorated Wood Blocking 2x4	\$5.30	\$3.25
Unit Price No. 5 -Replace Deteriorated Wood Blocking 2x6	\$5.55	\$3.50
Unit Price No. 6 -Replace Deteriorated Wood Blocking 2x8	\$6.00	\$4.00
Addendum # 1	x	x
Addendum # 2	x	x
Post Bid Addendum	X	x
Bid Bond	x	x
Bidder's Affidavit	x	x
MBE Utilization Affidavit	x	x
MBE Participation Schedule	x	x

✕ WITABLE Bid

APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No 06.018.11/18 SR

Project Name: Robert Moton Elementary

Bid Opening: 3/7/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 59% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$967,000

State Funds: \$1,039,000

Total Contract: \$2,006,000

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Simpson of Maryland, Inc.	<u>\$2,006,000</u>
		<u>\$2,006,000</u>

Notes: 1) Replacement of 71,585 sf of 1996 membrane roof with built-up roof on the 1976 portion of the building.

2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid Tabulation

Bid:18-012N Roof Replacement for Robert Moton Elementary March 7, 2018 Opened 1:00 PM

	✓ Simpson				
Base Bid	✓ \$1,981,000.00				
Alternate No. 1 - Elastomeric Flashing in lieu of SBS	\$25,000.00				
Unit Prices:					
Unit Price No. 1 - Patch/ Repair Deteriorated Gypsum Concrete Deck	\$11.50				
Unit Price No. 2 -Replace Deteriorated Wood Blocking 2x4	\$3.75				
Unit Price No. 3 -Replace Deteriorated Wood Blocking 2x6	\$4.00				
Unit Price No. 4 -Replace Deteriorated Wood Blocking 2x8	\$4.25				
Unit Price No. 5 -Masonry Repointing Above Roof Decks	\$4.00				
Addendum # 1	X				
Addendum # 2	X				
Addendum #3					
Addendum #4					
Bid Bond	X				
Bidder's Affidavit	X				
MBE Utilization Affidavit	X				
MBE Participation Schedule	X				

\$1,006,000

APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No 06.039.18 SR

Project Name: Runnymede Elementary

Bid Opening: 3/7/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 59% of eligible base bid plus alt. 1

Local Funds: \$596,550

State Funds: \$858,450

Total Contract: \$1,455,000

State Contingency for Change Orders: \$21,461

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>06.039.2018</u>	<u>\$132,089</u>
Increase Contingency Amount:	<u>40.000.2018</u>	<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Simpson of Maryland, Inc.	<u>\$1,455,000</u>
		<u>\$1,455,000</u>

Notes: (1) Replacement of 55,020 sf of 1994 membrane roof with built-up roof and 14,689 sf of 1994 metal roof on the 1994 portion of the building.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid Tabulation

Bid:18-011N Roof Replacement for Runnymede Elementary March 7, 2018 Opened 11:00 AM

	CitiRoof	Simpson			
Base Bid	\$1,714,600.00	\$1,450,000.00			
Alternate No. 1 - Elastomeric Flashing in lieu of base flashing	\$50,000.00	\$5,000.00			
Unit Prices:					
Unit Price No. 1 - Patch Holes in Metal Deck	\$5.00	\$8.00			
Unit Price No. 2 -Replace /Repair Deteriorated Metal Deck	\$9.50	\$8.00			
Unit Price No. 3 -Replace/Repair Deteriorated Cementitious Wood Fiber Deck	\$40.00	\$11.50			
Unit Price No. 4 -Replace Deteriorated Wood Blocking 2x4	\$3.25	\$3.75			
Unit Price No. 5 -Replace Deteriorated Wood Blocking 2x6	\$3.50	\$4.00			
Unit Price No. 6 -Replace Deteriorated Wood Blocking 2x8	\$4.00	\$4.25			
Unit Price No. 7 -Masonry Repointing Above Roof Decks	\$20.00	\$4.50			
Addendum # 1	X	X			
Addendum # 2	X	X			
Addendum #3					
Addendum #4					
Bid Bond	X	X			
Bidder's Affidavit	X	X			
MBE Utilization Affidavit	X	X			
MBE Participation Schedule	X	X			

\$1,455,000

APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No 06.044.15/18 SR

Project Name: Elmer Wolfe Elementary

Bid Opening: 3/6/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 59% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$1,050,489

State Funds: \$969,000

Total Contract: \$2,019,489

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Cole Roofing, Inc.	<u>\$2,019,489</u>
		<u>\$2,019,489</u>

Notes: 1) Replacement of the entire 66,699 sf 1998 membrane roof with built-up roof.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid Tabulation

Bid:18-013N Roof Replacement for Elmer Wolfe Elementary March 6, 2018 Opened 1:00 PM

	Cole Roofing			
Base Bid	\$1,992,830.00			
Alternate No. 1 - Elastomeric Flashing in lieu of Base Flashing	\$26,659.00			
Alternate No. 2 - Outbuilding (Area P) Roof Replacement	\$15,500.00			
Total Base Bid plus two alternates	\$2,034,989.00			
Unit Prices:				
Unit Price No. 1 - Patch Holes in Metal Deck	\$20.00			
Unit Price No. 2 -Replace/ Repair Deteriorated Metal Deck	\$35.00			
Unit Price No. 3 -Replace Deteriorated Wood Blocking 2x4	\$5.00			
Unit Price No. 4 -Replace Deteriorated Wood Blocking 2x6	\$5.00			
Unit Price No. 5 -Replace Deteriorated Wood Blocking 2x8	\$6.00			
Unit Price No. 6 -Masonry Repointing Above Roof Decks	\$50.00			
Addendum # 1	x			
Addendum # 2	x			
Addendum #3	x			
Addendum #4	x			
Bid Bond	x			
Bidder's Affidavit	x			
MBE Utilization Affidavit	x			
MBE Participation Schedule	x			

\$2,019,489

APPROVAL OF CONTRACTS

LEA: Cecil County

PSC No 07.033.18 SR

Project Name: Providence School

Bid Opening: 3/27/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: 63% of eligible base bid plus alts. 1 & 2

Local Funds: \$95,904

State Funds: \$163,296

Total Contract: \$259,200

State Contingency for Change Orders: \$4,082

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>07.033.2018</u>	<u>\$48,622</u>
Increase Contingency Amount:	<u>40.000.2018</u>	<u>\$48,622</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Island Contracting, Inc.	<u>\$259,200</u>
		<u>\$259,200</u>

Notes: 1) Replacement of the entire 9,560 sf shingle roof and 6,390 sf built-up roof, installed in 1993.

IAC Approval Date:

CCPS RFP #18-13: Providence School Roof Replacement Project

March 27, 2018

2:00 PM (ET) Local time

Bid Tabulation

Scope of work

Scope of work to include low slope SBS membrane roof replacement of 5,714 sq. ft. steep slope asphalt shingle roof replacement of 8,420 sq. ft. and complete roof edge metal replacement. Total roof project area is 14, 134 sq. ft. Additional scope of work includes the removal and replacement of exterior ductwork as well as the installation of additional roof drainage. The project includes two Add Alternates.

Base Bid:

All labor, materials bonds, fees, permits, sales taxes, and equipment required to complete the work as specified in project specifications and drawings for the CCPS RFP #18-13: Providence School Roof Replacement Project

Alternate - 1

All labor, materials, bonds, fees, permits, sales tax, and equipment to complete all work specified for exterior painting. Scrape, sand, clean, and prepare existing wood cornice, eave trim, rake trim, window head board, door head board, and main entrance portico (cornice, frieze, columns). Repaint with one coat primer and two finish coats. Refer to sheet A3.2.

Alternate - 2

All labor, materials, bonds, fees, permits, sales tax, and equipment to complete all work specified for masonry repointing. Clean and repoint brickwork at front elevation and rear elevation as designated on the drawings. Refer to sheet A3.2.

Company / Bidder	Base Bid	Alternate - 1	Alternate - 2	Total
Island Contracting *	\$ 214,200.00	\$ 19,000.00	\$ 26,000.00	\$ 259,200.00
Garvey Roark LLC	\$ 432,541.00	\$ 35,191.00	\$ 38,700.00	\$ 506,432.00
Roofing & Sustainable Systems	\$ 462,243.00	\$ 22,900.00	\$ 35,000.00	\$ 520,143.00

*Lowest Responsive/Responsible Bidder Meeting Specifications.

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.013.18 ASP

Project Name: Germantown Elementary

Bid Opening: 1/9/18

Project Type: ASP

Scope of Work: Ceiling & Lighting Replacement

Basis for Award of Contract: proposal dated 1/9/18 utilizing Bid #9620.4

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$108,262

Total Contract: \$108,262

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Unisource Services, LLC	<u>\$108,262</u>
		<u>\$108,262</u>

Notes: 1) Replacement of the original acoustical ceiling system and light fixtures.
2) Eligible for funding available within FY 2018 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

UNISOURCE SERVICES, LLC
 2211 Spencerville Rd. Suite D
 Spencerville, MD 20868
 Ph: 240.342.2415
 Fax: 240.342.2479

PROPOSAL

Montgomery County Schools
 8301 Turkey Thicket Drive Building A
 Gaithersburg, MD 20879

Attn: Aaron Cochran
 CCC Job #
 Bid# 9620.4
 Proposal Date: 01/09/2018

*REVISED
 WITH ADDED
 COST INCREASE*

Mr. Cochran,

We respectfully submit this proposal for the above referenced project. Our quotation is based on the following scope of work and unit prices at Regular Rate:

AREA: Partial classrooms

School Name: Germantown Elementary School
Location: 19110 Liberty Mill Road, Germantown, Maryland 20874

Bid Item #	Description	Quantity	Unit Price	Total
1	Remove non-asbestos ceiling tile	18119	\$0.24	\$4,348.56
2	Remove non-asbestos Ceiling Grid	18119	\$0.15	\$2,717.85
3	Install New Ceiling Tile	18119	\$1.35	\$24,460.65
4	Installation of New Ceiling Tile (Moisture Resistant)	0	\$4.48	\$0.00
5	Install New Ceiling Grid	18119	\$1.11	\$20,112.09
6	Installation of New Ceiling Grid System (Moisture Resistant)	0	\$1.47	\$0.00
7	Provide and Install 2'x4' drop-in light fixtures w/prismatic lens, 2 lamp as specified herein. 2TG8232-12-UNV	21	\$148.94	\$3,127.74
8	Provide and Install 2'x4' drop-in light fixtures w/prismatic lens, 3 lamp as specified herein. 2TG8332-12-UNV	220	\$148.94	\$32,766.80
9	Provide and Install 2'x4' drop-in light fixtures w/prismatic lens, 4 lamp as specified herein. 2TG8432-12-UNV	0	\$148.94	\$0.00
10	Provide and Install 2'x4' drop-in light fixtures w/parabolic lens, 2 lamp as specified herein. 2LP3GS23226AI-UNV	0	\$128.00	\$0.00
11	Provide and Install 2'x4' drop-in light fixtures w/parabolic lens, 3 lamp as specified herein. 2LP3GS33236AI-UNV	0	\$128.00	\$0.00
12	Provide and Install 1'x4' drop-in light fixtures w/prismatic lens, 2 lamp as specified herein. 1TG8232-12-UNV	6	\$134.43	\$806.58
13	Provide and Install 2'x4' surface mounted light fixtures w/prismatic lens, 3 lamp as specified herein. 2SMR332UNV	0	\$220.80	\$0.00
14	Provide and Install low profile wraparound, 15 3/8"x48" w/prismatic lens, 3 lamp as specified herein CAW332UNV	0	\$145.93	\$0.00
15	Disconnect, remove, and disposal of all light fixtures	243	\$3.50	\$850.50
16	Removal and re-installation of ceiling mounted Exit light fixture as specified herein	0	\$45.00	\$0.00
17	Removal of existing and installation of new ceiling mounted Exit light fixture as specified herein "connect to existing circuit"	2	\$110.00	\$220.00
18	Disconnect and reconnect Fire Alarm System Devices	27	\$85.00	\$2,295.00
19	Disconnect and Reconnect P.A. System Speakers	21	\$45.00	\$945.00
20	Disconnect and Reconnect Security System Devices	30	\$40.00	\$1,200.00
21	Provide and install MC Cable 12/2	2890	\$1.68	\$4,855.20
22	Hourly rate for Carpenter	0	\$23.00	\$0.00
23	Hourly rate for Carpenter Helper	0	\$16.55	\$0.00
24	Hourly rate for Unskilled Labor	0	\$16.55	\$0.00

UNISOURCE SERVICES, LLC
 2211 Spencerville Rd. Suite D
 Spencerville, MD 20868
 Ph: 240.342.2415
 Fax: 240.342.2479

25	Hourly rate for Licensed Journeyman Electrician*	24	\$65.00	\$1,560.00
26	Hourly rate for Electrician Helper	24	\$24.00	\$576.00
27	HVAC diffusers clean, sand, prep, and paint as specified herein	212	\$35.00	\$7,420.00

Total \$108,261.97

* Install 1' x 4' in ESOL office (secure fixtures on metal deck).

The dates for this project will be from June 15 to August 20, 2018

I trust that this meets your immediate needs. Please contact me if you require additional information.

Sincerely,

Jose A. Ramos
 President
 Unisource Services, LLC

Accepted by: _____
 Title: _____
 Date: _____

ASPFY18
 W 0417-1074273

[Signature]
 Ann Cochran

3/19/18

[Signature]

[Signature]

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No 15.053.18 SR

Project Name: Winston Churchill High

Bid Opening: 12/28/17

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid up to the amount of maximum allocation

Local Funds: \$353,532

State Funds: \$134,000

Total Contract: \$487,532

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Orndorff & Spaid, Inc.	<u>\$487,532</u>
		<u>\$487,532</u>

Notes: 1) Replacement of 24,945 sf of 1990/1992 built-up roof, two (2) skylights (336 sf), and three (3) smoke dampers at the gym and upper roof of the auditorium.

IAC Approval Date:

DEPARTMENT OF FACILITIES MANAGEMENT **WINSTON CHURCHILL HIGH SCHOOL**
ROOF REPLACEMENT

DECEMBER 28, 2017

BIDDERS	Cole Roofing Company Inc.	Interstate Corporation	Orndorff & Spaid, Inc.				
Base Bid /	\$568,604	\$595,000	✓ \$487,532				
Lightweight Concrete	\$28.50	\$20.00	\$25.00				
Metal Deck	\$9.75	\$12.00	\$8.50				
Wood Deck	\$7.50	\$10.00	\$7.50				
Tectum Deck	\$26.25	\$30.00	\$26.00				
MBE Forms A & B	X	X	X				
Bid Bond Included	X	X	X				
Addenda or Addendum	X	X	X				

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.017.18 QZ

Project Name: Northern Middle

Bid Opening: 4/3/18

Project Type: QZAB

Scope of Work: Security Improvements

Basis for Award of Contract: base bid

Basis of Funding: QZAB

Local Funds: \$37,000

State Funds: \$243,000

Total Contract: \$280,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Milton Stamper Builders, Inc.	<u>\$280,000</u>
		<u>\$280,000</u>

Notes: 1) Minor interior renovations to create an interior security vestibule (252 sf) at the school's main entrance; demolition of an existing storage room and a gang toilet room (combined 666 sf) that sit adjacent to this area to allow space for a new/secured individual office space and an ADA compliant gang toilet room. Electrical and HVAC modifications will be implemented as required.
2) Davis Bacon Wage determinations apply to this contract.

IAC Approval Date:

Bid #2018-27, Security Improvements at Northern Middle School

	GRC General Contractor, Inc.	Milton Stamper Builders
Base Bid	Non-Responsive	\$ 280,000.00 ✓
Acknowledgment of Addenda		√
MBE		√
Bid Affidavit		√
5% Bid Bond		√

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.017.16/18 SR

Project Name: Northern Middle

Bid Opening: 2/8/18

Project Type: Systemic Renovation

Scope of Work: Electrical Switchgear Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 71% of eligible base bid plus alt. 1

Local Funds: \$44,217

State Funds: \$108,254

Total Contract: \$152,471

State Contingency for Change Orders: \$2,706

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>21.017.2018</u>	<u>\$35,040</u>
Increase Contingency Amount:	<u>40.000.2018</u>	<u>\$35,040</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Ellsworth Electric, Inc.	<u>\$152,471</u>
		<u>\$152,471</u>

Notes: 1) Replacement of main electrical switchgear, main distribution panels, and other electrical components, installed in 1980 and enclosure of a portion of the loading dock to construct an electrical closet to correct water infiltration issues.

IAC Approval Date:

Bid # 2018-09, Northern Middle School Electrical Switchgear Replacement

	/			
	Ellsworth Electric, Inc.	S & S Electric, Inc.	Tissa Enterprises, Inc. dba TEI Electrical Solutions	Valentine Electric, Inc.
City, State	Hagerstown, MD	Ridgely, WV	Frederick, MD	Hagerstown, MD
Base Bid	\$ 85,953.00	\$ 149,000.00	\$ 199,036.00	\$ 163,500.00
Alternate No. 1	\$ 66,518.00	\$ 29,000.00	\$ 37,519.00	\$ 19,000.00
Acknowledgment of Addenda	√	√	√	√
MBE	√	√	√	√
Bid Affidavit	√	√	√	
5% Bid Bond	√	√	√	√

\$ 152,471

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.022.18 ASP

Project Name: Pleasant Valley Elementary

Bid Opening: 2/8/18

Project Type: ASP

Scope of Work: Emergency Power Improvements

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: ASP

Local Funds: \$19,096

State Funds: \$134,904

Total Contract: \$154,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	S & S Electric, Inc.	<u>\$154,000</u>
		<u>\$154,000</u>

Notes: 1) Upgrade the electrical system.
2) Eligible for funding available within FY 2018 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Bid # 2018-1, Pleasant Valley Elementary School Emergency Power Improvements

	S & S Electric, Inc.
Base Bid	\$ 149,000.00
Alternate No. 1	\$ 5,000.00
Total	\$ 154,000.00
Acknowledgment of Addenda	√
MBE	√
Bid Affidavit	√
5% Bid Bond	√

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.042.18 SR

Project Name: Clear Spring Elementary

Bid Opening: 2/21/18

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: 71% of eligible base bid plus alts. 1 & 2

Local Funds: \$239,511

State Funds: \$586,389

Total Contract: \$825,900

State Contingency for Change Orders: \$14,660

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>21.042.2018</u>	<u>\$25,951</u>
Increase Contingency Amount:	<u>40.000.2018</u>	<u>\$25,951</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Allstate Contractor, Inc.	<u>\$825,900</u>
		<u>\$825,900</u>

Notes: 1) Replacement of 34,600 sf of 1988/2000 built-up roof and 7,400 sf of 2000 metal roof, including raising existing mechanical equipment and replacing the soffit.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid # 2018-07(R) Clear Spring Elementary School Roof Replacement

	✓ Allstate Contractor Inc	Cole Roofing Company, Inc.	Eastcoast Siding & Exterior	Panecko Construction, Inc.
Base Bid	\$ 740,000.00	\$ 1,099,000.00	\$ 879,000.00	\$ 709,230.00
Alternate No. 1	\$ 27,000.00	\$ 49,959.00	\$ 75,000.00	\$ 60,000.00
Alternate No. 2	\$ 58,900.00	\$ 135,610.00	\$ 185,000.00	\$ 100,000.00
Total	\$ ✓ 825,900.00	\$ 1,284,569.00	\$ 1,139,000.00	\$ 869,230.00
Acknowledgment of Addenda	✓	✓	✓	✓
MBE	✓	✓	✓	✓
Bid Affidavit	✓	✓	✓	✓
5% Bid Bond	✓	✓	✓	✓

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.046.18 QZ

Project Name: Fountaindale Elementary

Bid Opening: 2/8/18

Project Type: QZAB

Scope of Work: Electrical Switchgear Replacement

Basis for Award of Contract: base bid plus alts. 1 & 2

Basis of Funding: QZAB

Local Funds: \$400

State Funds: \$107,000

Total Contract: \$107,400

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	S & S Electric, Inc.	<u>\$107,400</u>
		<u>\$107,400</u>

Notes: 1) Replacement of the 1200 Amp service that was originally installed in 1968; work will include replacing the main switches and distribution panels, conduit lines, new panels, switchboards, and transferring applicable circuits/conduits as required.

2) Davis Bacon Wage determinations apply to this contract.

IAC Approval Date:

Bid # 2018-10, Fountaindale Elementary Electrical Switchgear Replacement

	Freestate Baltimore, LLC	Monocacy Valley Electric Inc.	Next Wave Electrical Contractors	S & S Electric, Inc.	Tissa Enterprises, Inc. dba TEI Electrical Solutions
Base Bid	\$ 81,500.00	\$ 75,311.00	\$ 136,578.00	\$ 59,900.00	\$ 103,400.00
Alternate No. 1	\$ 46,500.00	\$ 22,425.00	\$ 47,223.00	\$ 16,000.00	\$ 56,400.00
Alternate No. 2	\$ 31,000.00	\$ 21,640.00	\$ 16,653.00	\$ 31,500.00	\$ 27,275.00
Total	\$ 159,000.00	\$ 119,376.00	\$ 200,454.00	\$ 107,400.00	\$ 187,075.00
Acknowledgment of Addenda	√	√	√	√	√
MBE	√	√	√	√	√
Bid Affidavit	√	√	√	√	√
5% Bid Bond	√	√	√	√	√

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No 21.046.18 SR

Project Name: Fountaindale Elementary

Bid Opening: 2/1/18

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 71% of eligible base bid up to the amount of maximum allocation

Local Funds: \$926,000

State Funds: \$1,819,000

Total Contract: \$2,745,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Harbel, Inc.	<u>\$2,745,000</u>
		<u>\$2,745,000</u>

Notes: 1) Replacement of 18 1968 unit ventilators, two (2) 1968 rooftop units, two (2) 1989 rooftop units, and upgrades to the controls system.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid # 2018-08, HVAC Replacement at Fountaindale Elementary School

	Harbel, Inc
Base Bid	\$ 2,745,000.00
Acknowledgment of Addenda	✓
MBE	✓
Bid Affidavit	✓
5% Bid Bond	✓

APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No 22.018.18 QZ

Project Name: Mardela Middle/High

Bid Opening: 4/10/18

Project Type: QZAB

Scope of Work: Science Classroom Renovation

Basis for Award of Contract: base bid

Basis of Funding: QZAB

Local Funds: \$148,000

State Funds: \$43,000

Total Contract: \$191,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	The Whayland Company, LLC	<u>\$191,000</u>
		<u>\$191,000</u>

Notes: 1) Renovation of the Family and Consumer Science Room.
2) Davis Bacon wage determinations apply to this contract.

IAC Approval Date:

EXHIBIT 1

IFB 91200-182A
 FACS LAB
 MARDELA MIDDLE & HIGH SCHOOL
 April 10, 2018

	LUMP SUM BASE BID	MBE				
Evans Builders, Inc.	\$ 197,915.00	T & J Concrete Works	\$ 1,900.00	100%	\$ 1,900.00	1.0%
<u>The Whayland Company</u> /	<u>\$ 191,000.00</u>	<u>Acorn</u>	<u>\$ 6,000.00</u>	<u>60%</u>	<u>\$ 3,600.00</u>	<u>1.9%</u>

I will need to obtain the balance of the MBE documentation from Whayland if their proposal is acceptable.

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.222.15/17/18/19 LPC

Project Name: #240 Graceland Park/O'Donnell Heights
PK-8

Bid Opening: 11/1/17

Project Type: Replacement

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. #1A, #2, #4-#7, #9 & #12

Basis of Funding: 93% of eligible base bid plus alts. #1A, #2, #4-#7, #9 & #12

Local Funds: \$18,494,000

State Funds: \$15,258,000

Total Contract: \$33,752,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	CAM Construction Company, Inc.	<u>\$33,752,000</u>
		<u>\$33,752,000</u>

- Notes:** 1) Replacement school consisting of 91,044 sf new and demolition of the existing 75,613 sf facility.
 2) Prevailing wage rates apply to this contract.
 3) Combined Total Contract \$68,082,500 with #229 Holabird PK-8 \$34,330,500 (30.240.15/17/18/19 LPC).
 4) Project eligible for additional State funding in a future fiscal year.

IAC Approval Date:

Solicitation: IFB-18017
Construction Services for Replacement of Graceland EMS #240 and
Holabird EMS #229
Bid Price Tabulation Sheet.
Bid Due Date: September 28, 2017

Items	Responding Companies	W.M. Schlosser Co., Inc.	CAM Construction Co., Inc.
	Bid Item Description	Cost per Item	Cost per Item
Item #1 Fixed Bid Price	Item #1: (Base Price) Construction Services for Replacement of Graceland EMS #240	\$ 36,500,000.00	\$ 33,595,000.00
Alternate Items for Graceland EMS #240	Item #1A: PV on Entrance Canopy	\$ 10,000.00	\$ 25,000.00
	Item #1B: Full PV Canopy Roof	\$ 45,000.00	\$ 50,000.00
	Item #2: Rainwater Harvesting	\$ 5,000.00	\$ 3,500.00
	Item #3: Engeaved, Etched Pigment Colored Site Concrete Paving with Patterns	\$ 71,000.00	\$ 55,000.00
	Item #4: Sod	\$ 52,000.00	\$ 48,000.00
	Item #5: Wall Panels at Community Entrance at Vestibule V100	\$ 4,000.00	\$ 6,000.00
	Item #6: Air Facility Monitoring Agreement	\$ 11,000.00	\$ 6,000.00
	Item #7: Lobby Ceiling Fans	\$ 21,000.00	\$ 6,000.00
	Item #8: Gym Ceiling Fans	\$ 10,000.00	\$ 10,000.00
	Item #9: Concrete in Lien of Asphalt Sidewalks	\$ 17,000.00	\$ 55,000.00
	Item #10: Additional Landscape Trees	\$ 2,000.00	\$ 1,000.00
	Item #11: Vinyl Floor TAVA SPRK by Novalis Innovative Flooring. Size 18" x 18" - (Deduct)	\$ (69,000.00)	\$ (2,000.00)
	Item #12: Salvage Auditorium Seating (2 rows of 8 seats each)	\$ 7,000.00	\$ 7,500.00
	Total for Graceland EMS #240	\$ 36,686,000.00	\$ 33,856,000.00
Schedule of Unit Prices for Graceland EMS #240	<u>A. Soil Removal and Replacement with Engineered Fill Materials</u>	\$ 165.00	\$ 80.00
	<u>B. Removal of Unsatisfactory Soil and Replacement with Satisfactory Soil</u>	\$ 115.00	\$ 70.00
	<u>C. Sheet piling and Shoring for Protection of Excavation</u>	\$ 80.00	\$ 100.00
	<u>D. 6" Nominal CMU Wall</u>	\$ 30.00	\$ 12.00
	<u>E. 4" Nominal CMU Wall</u>	\$ 28.00	\$ 11.75
	<u>F. Partition Type J1 Metal Stud Gypsum Wall</u>	\$ 12.00	\$ 8.00
	<u>G. Erection of Interior Partition Type XI Walls</u>	\$ 6.00	\$ 5.00

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.240.15/17/18/19 LPC

Project Name: #229 Holabird PK-8

Bid Opening: 11/1/17

Project Type: Replacement

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. #1A, #2, #4-#7, #9 & #12

Basis of Funding: 93% of eligible base bid plus alts. #1A, #2, #4-#7, #9 & #12

Local Funds: \$14,520,500

State Funds: \$19,810,000

Total Contract: \$34,330,500

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	CAM Construction Company, Inc.	<u>\$34,330,500</u>
		<u>\$34,330,500</u>

- Notes:** 1) Replacement school consisting of 91,044 sf new and demolition of the existing 49,754 sf facility and the 8,340 sf modular building.
2) Prevailing wage rates apply to this contract.
3) Combined Total Contract \$68,082,500 with #240 Graceland Park/O'Donnell Heights PK-8 \$33,752,000 (30.229.15/17/18/19 LPC).
4) Project eligible for additional State funding in a future fiscal year.

IAC Approval Date:

Solicitation: IFB-18017
Construction Services for Replacement of Graceland EMS #240 and
Holabird EMS #229
Bid Price Tabulation Sheet.
Bid Due Date: September 28, 2017



Items	Responding Companies	W.M. Schlosser Co., Inc.	CAM Construction Co., Inc.
Item #2 Fixed Bid Price	<u>Item #2A: (Base Price)</u> Construction Services for Replacement of Holabird EMS #229	\$ 36,988,000.00	\$ ✓ 34,200,000.00
Alternate Items for Holabird EMS #229	<u>Item #1A: PV on Entrance Canopy</u>	\$ 10,000.00	\$ ✓ 25,000.00
	<u>Item #1B: Full PV Canopy Roof</u>	\$ 45,000.00	\$ 50,000.00
	<u>Item #2: Rainwater Harvesting</u>	\$ 5,000.00	\$ ✓ 3,500.00
	<u>Item #3: Engeaved, Etched Pigment Colored Site Concrete Paving with Patterns</u>	\$ 68,000.00	\$ 52,000.00
	<u>Item #4: Sod</u>	\$ 27,000.00	\$ ✓ 25,000.00
	<u>Item #5: Wall Panels at Comminity Entrance at Vestibule V100</u>	\$ 4,000.00	\$ ✓ 6,000.00
	<u>Item #6: Air Facility Monitoring Agreement</u>	\$ 11,000.00	\$ ✓ 6,000.00
	<u>Item #7: Lobby Ceiling Fans</u>	\$ 21,000.00	\$ ✓ 6,000.00
	<u>Item #8: Gym Ceiling Fans</u>	\$ 28,000.00	\$ 10,000.00
	<u>Item #9: Concrete in Lien of Asphalt Sidewalks</u>	\$ 41,000.00	\$ ✓ 46,000.00
	<u>Item #10: Additional Landscape Trees</u>	\$ 3,000.00	\$ 1,000.00
	<u>Item #11: Vinyl Floor T AVA SPRK by Novalis Innovative Flooring. Size 18" x 18" - (Deduct)</u>	\$ (69,000.00)	\$ (4,000.00)
<u>Item #12: Additiona Salvage Items (Gim floor with logo & wood cut panels)</u>	\$ 7,000.00	\$ ✓ 13,000.00	
	Total for Holabird EMS #229	\$ 37,189,000.00	\$ 34,439,500.00 ✓
Schedule of Unit Prices for Holabird EMS #229	<u>A. Soil Removal and Replacement with Engineered Fill Materials</u>	\$ 165.00	\$ ✓ 34,330,500.00 80.00
	<u>B. Removal of Ubsatisfactory Soil and Replacement with Satisfactory Soil</u>	\$ 115.00	\$ 70.00
	<u>C. Sheeting and Shoring for Protection of Excavation</u>	\$ 80.00	\$ 100.00
	<u>D. 6" Nominal CMU Wall</u>	\$ 30.00	\$ 12.00
	<u>E. 4" Nominal CMU Wall</u>	\$ 28.00	\$ 11.75
	<u>F. Partition Type J1 Metal Stud Gypsum Wall</u>	\$ 12.00	\$ 8.00
	<u>G. Erection of Interior Partition Type XI Walls</u>	\$ 6.00	\$ 5.00
Total Lump Sup Bid Prices		\$ 73,875,000.00	\$ 68,639,500.00

APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.269.17 SR
Project Name: #086 Lakewood Early Learning Center Bid Opening: 2/8/18
Project Type: Systemic Renovation
Scope of Work: Vertical Packaged Classroom Air Conditioning Units
Basis for Award of Contract: base bid
Basis of Funding: 93% of eligible base bid up to the amount of maximum allocation

Local Funds: \$188,000
State Funds: \$234,000
Total Contract: \$422,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Towson Mechanical, Inc.	<u>\$422,000</u>
		<u>\$422,000</u>

Notes: 1) Installation of ductless split systems in nine (9) classrooms, including associated electrical service, ventilation requirements, and security screening.

IAC Approval Date:



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Public Schools ⇄

February 8, 2018 11:27:17 AM EST



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Header Information

Bid Number:	MDBCS31036484	Description:	Solicitation IFB-18032 HVAC System Renovation Services at Lakewood Early Learning Center #86	Bid Opening Date:	02/08/2018 11:00:00 AM
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Quote History

<u>Quote #</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Date Submitted</u>	<u>Total Cost</u>
00037557	241720	J. F. Fischer, Inc.	02/08/2018 10:59:55 AM	\$598,000.00
00037555	116706	DENVER-ELEK, INC.	02/08/2018 10:59:52 AM	\$498,000.00
00037556	116604	TOWSON MECHANICAL, INC.	02/08/2018 10:52:25 AM	\$422,000.00 ✓
00037530	211609	Chilmar Corporation	02/08/2018 10:38:27 AM	\$610,550.00

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