



MARTIN O'MALLEY  
GOVERNOR

STATE OF MARYLAND  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
200 W. BALTIMORE STREET  
BALTIMORE, MARYLAND 21201  
410-767-0617

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER  
EXECUTIVE DIRECTOR

LILLIAN M. LOWERY, Ed.D  
CHAIRPERSON

**MEMORANDUM**

**PLEASE REVIEW AND RESPOND PRIOR TO OCTOBER 17, 2013**

**TO:** Dr. Lillian M. Lowery, Mr. Richard Hall, Mr. Alvin Collins, Mr. Thomas Lewis  
and Mr. Tim Maloney  
**FROM:** Dr. David Lever  
**DATE:** October 10, 2013  
**RE:** Approval of Expedited IAC Agenda Items

Enclosed for your review and approval are Sections I, II, III, V and VIII agenda items submitted for expedited processing.

**SECTION I – APPROVAL OF THE MINUTES**

**Correction to the Minutes dated September 27, 2013**

Prince George's County - Friendly High  
ASP - Auditorium Renovation

Prince George's County - High Bridge Elementary  
ASP - Pipe Insulation Replacement

Prince George's County - Bladensburg Elementary  
ASP - Recovery Unit Replacement

Prince George's County - John Bayne Elementary  
ASP - Ceiling/Piping Replacement

Prince George's County - Magnolia Elementary  
ASP - Roof Exhaust Fan Replacement

Prince George's County - Catherine T. Reed Elementary  
ASP - Parking Lot Repairs

Prince George's County - Catherine T. Reed Elementary  
ASP - Pipe Insulation Repairs

Prince George's County - Annapolis Road Academy  
ASP - Parking Lot Repairs

Prince George's County - Kettering Elementary  
ASP - UV Replacement

T. Maloney  
L. Lowery  
A. Collins

Prince George's County - Duval High  
ASP - Heating Unit Replacement

Prince George's County - Andrew Jackson Academy  
ASP - Pipe Insulation Replacement

Prince George's County - Patuxent Elementary  
ASP - Pipe Insulation Replacement

## **SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS**

- A. CIP- Rescission of Funding Approval – Prince George's County
- B. Prince George's County ASP FY 2013 Reimbursement Extension Request

## **SECTION III – APPROVAL OF CONTRACTS**

- See summary details in Section III back-up

## **SECTION V – APPROVAL OF PROPERTY TRANSFERS**

- A. Frederick County – Board of Education  
Central Administrative/Support Service Building  
115 East Church Street  
Frederick, MD.

## **SECTION VIII – INFORMATION**

- A. Change Orders  
See attached material for information only.

Approval of these items is recommended. They will be recorded as approved by the Committee at the next IAC meeting.

**Please call prior to October 17, 2013 with your comments and approval.**

DL:sm

Enclosures

cc: Amanda Conn  
Barbara Bice  
Fred Mason, III  
Patricia Goucher

**SECTION I – APPROVAL OF THE MINUTES**

September 27, 2013 -

SECTION III – Approval of Contracts

Prince George's County – Friendly High

PSC# 16.046.13 ASP

Project Type: ASP - Auditorium Renovation

Change Local Funding from \$78,794 to \$15,000

Change State Funding from \$250,000 to \$313,794

Add Note:

- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George's County – High Bridge Elementary

PSC # 16.058.13 ASP

Project Type: ASP - Pipe Insulation Replacement

Change Local Funding from \$294,292 to \$25,000

Change State Funding from \$250,000 to \$519,292

Add Note:

- 4) Ineligible Contingency Allowance (\$25,000).
- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George's County – Bladensburg Elementary

PSC # 16.106.13 ASP

Project Type: ASP - Recovery Unit Replacement

Change Local Funding from \$179,215 to \$7,500

Change State Funding from \$150,000 to \$321,715

Add Note:

- 4) Ineligible Contingency Allowance (\$7,500).
- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – John Bayne Elementary  
PSC # 16.126.13 ASP

Project Type: ASP - Ceiling/Piping Replacement

Change Local Funding from \$198,000 to \$25,000

Change State Funding from \$275,000 to \$448,000

Add Note:

- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Magnolia Elementary  
PSC # 16.135.13 ASP

Project Type: ASP - Roof Exhaust Fan Replacement

Change Local Funding from \$112,800 to \$5,000

Change State Funding from \$35,000 to \$142,800

Add Note:

- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George’s County – Catherine T. Reed Elementary  
PSC # 16.144.13 ASP

Project Type: ASP - Parking Lot Repairs

Change Local Funding from \$16,230 to \$15,000

Change State Funding from \$375,000 to \$376,230

Add Note:

- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George's County – Catherine T. Reed Elementary  
PSC # 16.144.13 ASP

Project Type: ASP - Pipe Insulation Repairs

Change Local Funding from \$50,326 to \$20,000

Change State Funding from \$200,000 to \$230,326

Add Note:

- 3) Ineligible Contingency Allowance (\$20,000).
- 4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George's County – Annapolis Road Academy  
PSC # 16.163.13 ASP

Project Type: ASP - Parking Lot Repairs

Change Local Funding from \$222,870 to \$150,000

Change State Funding from \$375,000 to \$447,870

Add Note:

- 6) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 -

SECTION III - Approval of Contracts

Prince George's County – Kettering Elementary  
PSC # 16.188.13 ASP

Project Type: ASP - UV Replacement

Change Local Funding from \$346,680 to \$25,000

Change State Funding from \$200,000 to \$521,680

Add Note:

- 4) Ineligible Contingency Allowance (\$25,000).
- 5) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

**SECTION I – APPROVAL OF THE MINUTES – Cont’d**

September 27, 2013 - SECTION III - Approval of Contracts  
Prince George’s County – Duval High  
PSC # 16.194.13 ASP  
Project Type: ASP - Heating Unit Replacement  
Change Local Funding from \$68,500 to \$25,000  
Change State Funding from \$200,000 to \$243,500  
Add Note:  
3) Ineligible Contingency Allowance (\$25,000).  
4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 - SECTION III - Approval of Contracts  
Prince George’s County – Andrew Jackson Academy  
PSC # 16.197.13 ASP  
Project Type: ASP - Pipe Insulation Replacement  
Change Local Funding from \$51,990 to \$15,000  
Change State Funding from \$200,000 to \$236,990  
Add Note:  
3) Ineligible Contingency Allowance (\$15,000).  
4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

September 27, 2013 - SECTION III - Approval of Contracts  
Prince George’s County – Patuxent Elementary  
PSC # 16.209.13 ASP  
Project Type: AS - Pipe Insulation Replacement  
Change Local Funding from \$58,100 to \$15,000  
Change State Funding from \$95,000 to \$138,100  
Add Note:  
3) Ineligible Contingency Allowance (\$15,000).  
4) Increase in State funding due to reassignment of allocation per LEA revised ASP application.

| IAC ACTION: THE ABOVE REFERENCED ITEMS WERE: |                                     |                          |                          |                          |                          |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|  | Approved                            | Disapproved              | Deferred                 | Abstain                  | Recuse                   |
| Dr. Lillian M. Lowery                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Richard Hall                             | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Alvin Collins                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Thomas Lewis                             | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Tim Maloney                              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**A. CAPITAL IMPROVEMENT PROGRAMS: RESCISSION OF FUNDING APPROVAL**

Capital Improvement Program: Amendments to the Fiscal Year 2012 CIP, Prince George's County

The 2011 Maryland Consolidated Capital Bond Loan specified that if a State-funded project is not encumbered within two years of the allocation, the funds will revert to the Statewide contingency account of the Interagency Committee on School Construction (IAC). §5-301(j)(3) of the Education Article; COMAR 23.03.02.09. For projects approved in the FY 2012 CIP in May 2011, the deadline for encumbering the projects by the local board was May 31, 2013.

*Prince George's County Public Schools.* Crossland High (PSC #16.033.12 C) was approved for funding of a science renovation project in the FY 2012 Capital Improvement Program (CIP) in the amount of \$1,061,000. The funding had not been placed under contract as of May 31, 2013. In accordance with the Capital Budget of 2011, project allocations for the FY 2012 CIP that are not placed under contract within two years of the approval shall be reverted to the Statewide Contingency Account. It is recommended that funding for this FY 2012 project be rescinded and transferred to the Statewide Contingency Account.

*Prince George's County Public Schools.* Potomac High (PSC #16.216.12 C) was approved for funding of a science renovation project in the FY 2012 Capital Improvement Program (CIP) in the amount of \$291,000. The funding had not been placed under contract as of May 31, 2013. In accordance with the Capital Budget of 2011, project allocations for the FY 2012 CIP that are not placed under contract within two years of the approval shall be reverted to the Statewide Contingency Account. It is recommended that funding for this FY 2012 project be rescinded and transferred to the Statewide Contingency Account.

MOTION:

TO APPROVE THE RESCISSION OF FY 2012 FUNDING FOR THE CROSSLAND HIGH SCHOOL SCIENCE RENOVATION PROJECT IN THE AMOUNT OF \$1,061,000 (PSC #16.033.12 C) AND THE POTOMAC HIGH SCHOOL SCIENCE RENOVATION PROJECT IN THE AMOUNT OF \$291,000 (PSC #16.216.12 C) IN PRINCE GEORGE'S COUNTY, REVERTING A TOTAL OF \$1,352,000 TO THE STATEWIDE CONTINGENCY ACCOUNT.

| IAC ACTION: THE ABOVE REFERENCED ITEMS WERE: |                                     |                          |                          |                          |                          |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|  | Approved                            | Disapproved              | Deferred                 | Abstain                  | Recuse                   |
| Dr. Lillian M. Lowery                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Richard Hall                             | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Alvin Collins                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Thomas Lewis                             | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Tim Maloney                              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**B. PRINCE GEORGE'S COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2013 REIMBURSEMENT EXTENSION REQUESTS**

Prince George's County Public Schools (PGCPS) has requested a four month extension to the December 1, 2013 reimbursement deadline for the projects listed below:

| <b>School Name</b>           | <b>PSC #</b> | <b>Project Type</b>          |
|------------------------------|--------------|------------------------------|
| Hyattsville Middle           | 16.178.13    | Bleacher Replacement         |
| Heather Hills Elementary     | 16.132.13    | Fire Alarm System            |
| Charles Carroll Middle       | 16.110.13    | Lockers - Boys               |
| Bladensburg Elementary       | 16.106.13    | ERU Replacement              |
| Catherine T. Reed Elementary | 16.144.13    | Parking Lot                  |
| DuVal High                   | 16.194.13    | Heating Units                |
| Andrew Jackson Academy       | 16.197.13    | Pipe Insulation Replacement  |
| Patuxent Elementary          | 16.209.13    | Pipe Insulation Replacement  |
| Central High                 | 16.010.13    | Boys Lockers                 |
| Bowie High                   | 16.089.13    | Basketball Court Repair      |
| Magnolia Elementary          | 16.135.13    | Roof Exhaust Ventilators     |
| Woodridge Elementary         | 16.052.13    | Rooftop Ventilators          |
| Friendly High                | 16.046.13    | Auditorium Renovations       |
| Kettering Elementary         | 16.188.13    | Unit Ventilator Replacement  |
| Central High                 | 16.010.13    | Parking Lot                  |
| High Bridge Elementary       | 16.058.13    | Asbestos and Pipe Insulation |
| Catherine T. Reed Elementary | 16.144.13    | Pipe Insulation Replacement  |

The LEA states that the delay was due to long lead times for equipment delivery, conflicting school activities, program schedules and project requirements that delayed their access to the schools.

Given the late approval of the projects in the fiscal year and the length of time required for design, the Designees recommend granting a four month extension to the reimbursement deadline to allow Prince George's County Public Schools time to procure the projects and execute the requisite contractual documentation, so that the projects can be completed and eligible for reimbursement at the completion of the projects. However, because these are small projects that had ample time for design, procurement, construction, and reimbursement, and because this LEA has a history of delayed implementation of State-funded projects, we will continue to work with the CEO and his staff to ensure that similar situations do not recur.

**MOTION:**

TO APPROVE AN EXTENSION OF FOUR MONTHS TO THE REIMBURSEMENT DEADLINE FOR THE PROJECTS LISTED ABOVE, SO THAT THE PROJECTS CAN BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS FROM THE FY 2013 AGING SCHOOLS PROGRAM FUNDS.

**SECTION II-DISCUSSION ITEMS AND DEFERRED ITEMS**

| IAC ACTION: THE ABOVE REFERENCED ITEMS WERE: |                                     |                          |                          |                          |                          |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|  | Approved                            | Disapproved              | Deferred                 | Abstain                  | Recuse                   |
| Dr. Lillian M. Lowery                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Richard Hall                             | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Alvin Collins                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Thomas Lewis                             | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Tim Maloney                              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

WITH DISCUSSION                      WITHOUT DISCUSSION

**SUMMARY OF SECTION III CONTRACT AWARDS**

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

|  | <u>Total Contract</u>  | <u>State Funds</u> | <u>Local Funds</u>                  |
|--|--|--------------------|-------------------------------------|
| <b><u>Anne Arundel County</u></b>  |  |                    |                                     |
| 1. Waugh Chapel Elementary<br>PSC #02.102.13 LPC<br>Gym Addition - Contract #1 (1 contract)<br>Whiteriver Construction, Inc. | <b>\$1,736,000</b><br><br><br><br><br><br><br><b>\$1,736,000</b> | \$784,000          | \$952,000                           |
| <b><u>Baltimore City</u></b>   |  |                    |                                     |
| 2. #051 Waverly PK-8<br>PSC #30.028.08/09/11/12/13/14 LPC<br>Replacement - Contract #2 (1 contract)<br>2 - Fiber Plus, Inc.  | <b>\$1,114,183</b><br><br><br><br><br><br><br><b>\$1,114,183</b> | \$0                | \$1,114,183                         |
| <b>Summary Totals</b>  |  |                    |                                     |
| <b>Total Projects: 2</b>   | <b>Total Contracts: 2</b>  | <b>\$2,850,183</b> | <b>\$784,000</b> <b>\$2,066,183</b> |

**IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:**

|                              | Approved                            | Disapproved              | Deferred                 | Abstain                  | Recuse                   |
|------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Dr. Lillian M. Lowery</b> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Mr. Richard Hall</b>      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Mr. Alvin Collins</b>     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Mr. Thomas Lewis</b>      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Mr. Tim Maloney</b>       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|                              | WITH DISCUSSION                     | WITHOUT DISCUSSION       |                          |                          |                          |

**SECTION V - APPROVAL OF PROPERTY TRANSFER**

**A. FACILITIES STATUS CHANGE SUMMARY**

1. LEA: Frederick County

School/Building: Frederick County Board of Education  
Central Administrative/Support Service Building  
115 East Church Street  
Frederick MD

Date of Closure: June 2010

2. Building data:

3. Site data:

- 1. State Rated Capacity N/A
- 2. Building sq.ft UNKNOWN

- a. Size .43 acres
- b. .43 acres involved in transaction

4. Original construction date 1885

Change involved: Sale of the building by the Frederick County Government.

5. IAC and BPW approval history:

- |    |             |       |
|----|-------------|-------|
| 1. | IAC 1 _____ | BPW 1 |
| 2. | IAC 2 _____ | BPW 2 |

Proposed change or reuse:

6. State investment in building and/or site? No

7. Outstanding State bond debt? No

- 1. Amount \$ \_ as of
- 2. Debt (being paid) (to be paid) by County \_\_\_ or State

8. Additional comments and recommended IAC action.

This building is one of several Frederick County Board of Education (FCBOE) Administrative Buildings transferred to the Frederick County Board of County Commissioners (FCBOCC) in the past two years. As background, in 2009 the FCBOE and the FCBOCC entered into a memorandum of understanding concerning the disposition of several properties that the FCBOE anticipated becoming surplus to its needs when the new Frederick County Public Schools central office building was built. Once the new central office building opened, title to these surplus properties would transfer to the FCBOCC. The surplus properties would be sold and the net sales proceeds would be given to the BOE to pay down the debt on the new central office building. The facility at 115 East Church Street was closed for administrative purposes in 2010. The IAC approved the transfer to Frederick County Government on December 4, 2012, and on February 20, 2013 the property transfer was also approved by the Board of Public Works. The FCBOCC has now requested approval to sell this property.

MOTION:

**SECTION V - APPROVAL OF PROPERTY TRANSFER**

TO RECOMMEND BOARD OF PUBLIC WORKS APPROVAL OF THE SALE BY THE  
FREDERICK COUNTY BOARD OF COUNTY COMMISSIONERS OF THE FORMER  
FREDERICK COUNTY BOARD OF EDUCATION CENTRAL ADMINISTRATIVE BUILDING  
LOCATED AT 115 EAST CHURCH STREET, FREDERICK, MD.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

|                       | Approved                            | Disapproved              | Deferred                 | Abstain                  | Recuse                   |
|-----------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Dr. Lillian M. Lowery | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Richard Hall      | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Alvin Collins     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Thomas Lewis      | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mr. Tim Maloney       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**SUMMARY**

The following statistical information is for Change Order Letters dated October 17, 2013 to be included in the October 11, 2013 Agenda for IAC (informal) approval of Contracts & Items; Approval date October 17, 2013.

|  |               |    |                                   |
|--|---------------|----|-----------------------------------|
| Number of LEA's Reviewed:                          | 3 (4 schools) |    |                                   |
| Total Change Orders Reviewed:                      | 115           |    |                                   |
| Total Issues Reviewed:                             | 202           |    |                                   |
| Total Credit Returned to the State:                |               | \$ | 4,667                             |
| Total Participation in Change Orders by the State: |               | \$ | <u>78,096</u>                     |
| Net Balance:                                       |               | \$ | 73,429 Participation by the State |

|  |              |              |              |
|--|--------------|--------------|--------------|
|  | <u>State</u> | <u>Local</u> | <u>Total</u> |
|--|--------------|--------------|--------------|

**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

**Baltimore**

Fullerton Elementary School  
 PSC: 03.004.12 SR (Windows)

|         |           |          |                    |       |
|---------|-----------|----------|--------------------|-------|
| C.O. #1 | Items 1-6 | 0        | 4,221              | 4,221 |
| C.O. #2 | Item 1    | 0        | 1,545              |       |
|         | Item 2    | <u>0</u> | <u>&lt;585&gt;</u> |       |
|         |           | 0        | 960                | 960   |

**Frederick**

New Midway Elementary School  
 PSC: 10.038.13 SR (Roof Replacement)

|         |  |   |       |       |
|---------|--|---|-------|-------|
| C.O. #1 |  | 0 | 8,021 | 8,021 |
| C.O. #2 |  | 0 | 3,030 | 3,030 |

**Howard**

Phelps Luck Elementary School  
 PSC: 13.024.13 LPC

|              |  |         |         |         |
|--------------|--|---------|---------|---------|
| C.O. # C1A-1 |  | <1,449> | <2,276> | <3,725> |
|--------------|--|---------|---------|---------|

Howard (Continued)

Phelps Luck Elementary School (continued)  
 PSC: 13.024.13 LPC

|  |         |         |         |
|--|---------|---------|---------|
| C.O. #C1A-2  | 0       | 2,673   | 2,673   |
| C.O. #C1A-3  | 0       | 3,225   | 3,225   |
| C.O. #C1A-4  | 666     | 1,047   | 1,713   |
| C.O. #C1A-5  | 0       | 2,367   | 2,367   |
| C.O. #C1A-6  | 0       | 1,769   | 1,769   |
| C.O. #C1A-7  | <1,002> | <1,574> | <2,576> |
| C.O. #C1A-8  | 0       | 5,496   | 5,496   |
| C.O. #C1A-9  | 0       | 6,700   | 6,700   |
| C.O. #C1A-10   | 0       | 3,832   | 3,832   |
| C.O. #C1A-11   | 0       | 4,296   | 4,296   |
| C.O. #C1A-12   | 0       | <1,017> | <1,017> |
| C.O. #C1A-13   | 0       | 2,933   | 2,933   |
| C.O. #C1A-14   | 0       | 10,889  | 10,889  |
| C.O. #C1A-15   | 0       | 2,618   | 2,618   |
| C.O. #C1A-16   | 591     | 928     | 1,519   |
| C.O. #C1A-17   | 0       | 3,340   | 3,340   |
| C.O. #C1A-18   | <972>   | <1,528> | <2,500> |
| C.O. #C1A-19   | 0       | <674>   | <674>   |
| C.O. #C1A-20 (Provide Temporary Doors due to Phase 1 Date) | 0       | 28,827  | 28,827  |
| C.O. #C1A-21 Items 1, 2                                    | 0       | 11,247  | 11,247  |
| C.O. #C1A-22 Items 1-3                                     | 0       | 7,747   | 7,747   |
| C.O. #C1A-23 Items 1-3                                     | 3,043   | 4,781   | 7,824   |

Howard (Continued)

Phelps Luck Elementary School (continued)  
 PSC: 13.024.13 LPC

|              |                                 |           |            |         |
|--------------|---------------------------------|-----------|------------|---------|
| C.O. #C1A-24 | Items 1, 2                      | 0         | 8,933      | 8,933   |
| C.O. #C1A-25 | Items 1-3                       | 0         | 11,226     | 11,226  |
| C.O. #C1A-26 |                                 | 0         | 9,096      | 9,096   |
| C.O. #C1A-27 | Items 1-3                       | 0         | 3,715      |         |
|              | Item 4                          | <u>17</u> | <u>461</u> |         |
|              |                                 | 17        | 4,176      | 4,193   |
| C.O. #C1A-28 |                                 | 0         | 7,662      | 7,662   |
| C.O. #C1A-29 |                                 | 0         | 5,207      | 5,207   |
| C.O. #C1A-30 |                                 | 0         | 5,631      | 5,631   |
| C.O. #C15A-1 |                                 | 0         | 596        | 596     |
| C.O. #C15A-2 | (Water to Water Heat Exchanger) | 0         | 25,023     | 25,023  |
| C.O. #C15A-3 |                                 | 0         | 609        | 609     |
| C.O. #C15A-4 |                                 | 0         | 7,667      | 7,667   |
| C.O. #C15A-5 | Items 1, 2                      | 0         | 1,057      | 1,057   |
| C.O. #C15A-6 |                                 | 0         | 12,062     | 12,062  |
| C.O. #C15A-7 | Items 1, 2                      | <894>     | <1,406>    | <2,300> |
| C.O. #C15A-8 | Items 1-3                       | 0         | 10,747     | 10,747  |
| C.O. #C16A-1 |                                 | 0         | 9,497      | 9,497   |
| C.O. #C16A-2 |                                 | 0         | 759        | 759     |
| C.O. #C16A-3 |                                 | 0         | 12,285     | 12,285  |
| C.O. #C16A-4 |                                 | 0         | 1,714      | 1,714   |
| C.O. #C16A-5 |                                 | 0         | 2,843      | 2,843   |
| C.O. #C16A-6 |                                 | 0         | 3,824      | 3,824   |

Howard (Continued)

Phelps Luck Elementary School (continued)  
 PSC: 13.024.13 LPC

|   |          |              |         |
|---|----------|--------------|---------|
| C.O. #C16A-7                                    | 0        | 1,999        | 1,999   |
| C.O. #C16A-8                                    | 0        | 7,407        | 7,407   |
| C.O. #C16A-9                                    | 0        | 4,649        | 4,649   |
| C.O. #C16A-10                                   | 0        | 14,947       | 14,947  |
| C.O. #C16A-11                                   | 0        | <481>        | <481>   |
| C.O. #C16A-12                                   | 0        | 1,004        | 1,004   |
| C.O. #C16A-13                                   | 0        | 10,607       | 10,607  |
| C.O. #C16A-14 Items 1-4                         | 0        | 4,890        | 4,890   |
| C.O. #C16A-15 Items 1, 2                        | 0        | 1,974        | 1,974   |
| C.O. #C16A-16 Items 1, 2                        | 0        | 4,233        | 4,233   |
| C.O. #C16A-17 Items 1-5                         | 0        | 2,168        | 2,168   |
| C.O. #C16A-18                                   | 0        | 3,787        | 3,787   |
| C.O. #C16A-19 (Changes to Site Lighting)        | 0        | 65,000       | 65,000  |
| C.O. #C16A-20                                   | 0        | <2,285>      | <2,285> |
| C.O. #C16A-21 Item 1 (Added Emergency Lighting) | 0        | 20,137       |         |
| Item 2  | <u>0</u> | <u>4,606</u> |         |
|   | 0        | 24,743       | 24,743  |

Bollman Bridge Elementary School  
 PSC: 13.039.09/12 LPC

|                       |       |       |       |
|-----------------------|-------|-------|-------|
| C.O. #C1A-1           | 0     | 635   | 635   |
| C.O. #C1A-2           | 4,462 | 3,979 | 8,441 |
| C.O. #C1A-3 Items 1-3 | 0     | 5,374 | 5,374 |
| C.O. #C1A-4           | <350> | <312> | <662> |

Howard (Continued)

Bollman Bridge Elementary School (continued)  
 PSC: 13.039.09/12 LPC

|              |   |              |                |         |
|--------------|---|--------------|----------------|---------|
| C.O. #C1A-5  | Item 1 (Alternate #5 Art Room Addition)     | 0            | 229,466        |         |
|              | Item 2 (Alternate #6 Music Room Addition)   | <u>0</u>     | <u>219,822</u> |         |
|              |   | 0            | 449,288        | 449,288 |
| C.O. #C1A-6  |   | 876          | 781            | 1,657   |
| C.O. #C1A-7  |   | 0            | 4,714          | 4,714   |
| C.O. #C1A-8  | Items 1, 2                                  | 0            | 6,106          |         |
|              | Item 3                                      | <u>1,062</u> | <u>947</u>     |         |
|              |   | 1,062        | 7,053          | 8,115   |
| C.O. #C1A-9  | Item 1 (Provide Additional Doors A149/A153) | 0            | 15,032         |         |
|              | Items 2, 3                                  | <u>0</u>     | <u>5,616</u>   |         |
|              |   | 0            | 20,648         | 20,648  |
| C.O. #C1A-10 | Items 1-3, 6, 7                             | 0            | 30,424         |         |
|              | Items 4, 5                                  | <u>3,380</u> | <u>3,014</u>   |         |
|              |   | 3,380        | 33,438         | 36,818  |
| C.O. #C1A-11 |   | 0            | 8,068          | 8,068   |
| C.O. #C1A-12 |   | 0            | 12,311         | 12,311  |
| C.O. #C1A-13 | Items 1, 3                                  | 0            | 9,158          |         |
|              | Item 2                                      | <u>171</u>   | <u>152</u>     |         |
|              |   | 171          | 9,310          | 9,481   |
| C.O. #C1A-14 | Items 1-3                                   | 0            | 6,809          |         |
|              | Item 4                                      | <u>668</u>   | <u>595</u>     |         |
|              |   | 668          | 7,404          | 8,072   |
| C.O. #C1A-15 | Items 1-3, 5                                | 0            | 3,529          |         |
|              | Item 4                                      | <u>595</u>   | <u>530</u>     |         |
|              |   | 595          | 4,059          | 4,654   |
| C.O. #C1A-16 | Item 1 (Secure Front Entrance)              | 0            | 16,033         |         |
|              | Item 2                                      | 0            | 467            |         |
|              | Item 3                                      | <u>972</u>   | <u>867</u>     |         |
|              |   | 972          | 17,367         | 18,339  |
| C.O. #C1A-17 | (Window Shades)                             | 0            | 23,923         | 23,923  |

Howard (Continued)

Bollman Bridge Elementary School (continued)  
 PSC: 13.039.09/12 LPC

|               |  |              |               |         |
|---------------|--|--------------|---------------|---------|
| C.O. #C1A-18  | Items 1-4                                | 0            | 8,918         | 8,918   |
| C.O. #C15A-1  | Item 1                                   | 1,042        | 929           |         |
|               | Items 2, 3                               | <u>0</u>     | <u>7,156</u>  |         |
|               |  | 1,042        | 8,085         | 9,127   |
| C.O. #C15A-2  | (Relocate Geothermal Piping to Roof)     | 13,672       | 12,193        | 25,865  |
| C.O. #C15A-3  | Item 1 (Mech. Work Alt. #5 – Art Room)   | 0            | 118,784       |         |
|               | Item 2 (Mech. Work Alt. #6 – Music Room) | <u>0</u>     | <u>97,910</u> |         |
|               |  | 0            | 216,694       | 216,694 |
| C.O. #C15A-4  |  | 0            | 10,809        | 10,809  |
| C.O. #C15A-5  | (Install Bypass Valves for Heat Pump)    | 0            | 15,970        | 15,970  |
| C.O. #C15A-6  |  | 0            | 3,155         | 3,155   |
| C.O. #C15A-7  | Items 1-5                                | 0            | 20,898        | 20,898  |
| C.O. #C15A-8  | Items 1, 3                               | 0            | 1,947         |         |
|               | Item 2                                   | <u>4,117</u> | <u>3,672</u>  |         |
|               |  | 4,117        | 5,619         | 9,736   |
| C.O. #C15A-9  | Item 1 (Glycol Increase to 30%)          | 12,880       | 11,488        |         |
|               | Item 2                                   | <u>0</u>     | <u>2,356</u>  |         |
|               |  | 12,880       | 13,844        | 26,724  |
| C.O. #C15A-10 |  | 0            | 8,967         | 8,967   |
| C.O. #C15A-11 | (Added Sprinkler to Various Phases)      | 12,850       | 11,459        | 24,309  |
| C.O. #C15A-12 | (Added Sprinkler to Various Phases)      | 12,850       | 11,459        | 24,309  |
| C.O. #C15A-13 |  | 0            | 3,289         | 3,289   |
| C.O. #C15A-14 | (Air Flow Monitoring on RTU's)           | 0            | 23,394        | 23,394  |
| C.O. #C16A-1  |  | 415          | 371           | 786     |
| C.O. #C16A-2  | (Additional Low Voltage Work)            | 0            | 17,496        | 17,496  |
| C.O. #C16A-3  |  | 0            | 13,704        | 13,704  |

Howard (Continued)

Bollman Bridge Elementary School (continued)  
 PSC: 13.039.09/12 LPC

|               |   |            |               |        |
|---------------|---|------------|---------------|--------|
| C.O. #C16A-4  | Items 1-4                                   | 0          | 9,416         | 9,416  |
| C.O. #C16A-5  | Item 1 (Electrical Work Alt. #5 Art Room)   | 0          | 38,021        |        |
|               | Item 2 (Electrical Work Alt. #6 Music Room) | <u>0</u>   | <u>58,330</u> |        |
|               |   | 0          | 96,351        | 96,351 |
| C.O. #C16A-6  | Items 1, 2, 4                               | 0          | 11,474        |        |
|               | Item 3 (Re-feed Equipment in MDF)           | <u>0</u>   | <u>15,824</u> |        |
|               |   | 0          | 27,298        | 27,298 |
| C.O. #C16A-7  | Item 1                                      | 460        | 410           |        |
|               | Items 2, 3                                  | <u>0</u>   | <u>5,234</u>  |        |
|               |   | 460        | 5,644         | 6,104  |
| C.O. #C16A-8  | (Disconnect & Relocate Chiller Feeder)      | 0          | 18,236        | 18,236 |
| C.O. #C16A-9  | Items 1-3, 5, 6                             | 0          | 21,518        |        |
|               | Item 4                                      | <u>734</u> | <u>654</u>    |        |
|               |   | 734        | 22,172        | 22,906 |
| C.O. #C16A-10 | Items 1-3                                   | 0          | 18,513        | 18,513 |
| C.O. #C16A-11 | Items 1, 3                                  | 0          | 10,322        |        |
|               | Item 2                                      | 1,727      | 1,540         |        |
|               | Item 4 (Added Security Cameras)             | <u>0</u>   | <u>16,097</u> |        |
|               |   | 1,727      | 27,959        | 29,686 |
| C.O. #C16A-12 |   | 846        | 755           | 1,601  |
| C.O. #C16A-13 |   | 0          | 4,388         | 4,388  |
| C.O. #C16A-14 |   | 0          | 1,068         | 1,068  |
| C.O. #C16A-15 |   | 0          | 1,242         | 1,242  |
| C.O. #C16A-16 |   | 0          | 1,867         | 1,867  |
| C.O. #C16A-17 |   | 0          | 11,420        | 11,420 |
| C.O. #C16A-18 | (Power for New Entrance)                    | 0          | 22,256        | 22,256 |
| C.O. #C16A-19 |   | 0          | 3,062         | 3,062  |
| C.O. #C16A-20 | (Replace Media Center Lighting)             | 0          | 57,669        | 57,669 |