

IAC MEETING

Monday, November 16, 2015

8th Floor Conference Room #1
9:00 am – 12:00 am

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

INTRODUCTION

TOPICS OF INTEREST:

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A. St. Mary’s County New Elementary School (Central County) Site Approval.....	31-35
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Section VIII (C) – Information: Other/ Name Change/Educational Function	NONE
Section IX Fund Adjustments	NONE

SECTION I - APPROVAL OF THE MINUTES

October 16, 2015 - SECTION VIII - Information, Subsection A., Change Orders
Frederick County – Myersville Elementary
PSC# 10.061.15 SR
Project Type: HVAC – Phase I
Change Order #1
Change State participation from \$0 to (\$28,358)
Change Local participation from \$16,565 to (\$18,905)
Change Total amount from \$16,565 to (\$47,263)

October 16, 2015 - SECTION VIII - Information, Subsection A., Change Orders
Frederick County – Myersville Elementary
PSC# 10.061.16 SR
Project Type: HVAC – Phase II
Change Order #1
Change State participation from (\$28,358) to \$0
Change Local participation from (\$18,905) to \$16,565
Change Total amount from (\$47,263) to \$16,565

June 27, 2013 - SECTION III - Approval of Contracts
Montgomery County – Gaithersburg High
PSC # 15.130.16/16EGRC LPC
Project Type: Replacement
Contract #1 (19 contracts)
Change PSC # from 15.130.16 LPC to 15.13016/16EGRC LPC
Change Local Funding from \$74,801,146 to \$68,937,146
Change State Funding from \$18,600,994 to \$24,464,994
Change Note:
3) Increase in State funding due to partial allocation provided in the FY 2016 CIP to Increase in State funding due to partial allocation provided in the FY 2016 CIP through the FY 2016 EGRC and an amendment to the FY 2016 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. ANNE ARUNDEL COUNTY PUBLIC SCHOOLS: WAIVER OF REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE J. ALBERT ADAMS ACADEMY, MARYLAND CITY ELEMENTARY, AND WEST MEADE EEC HVAC/WINDOWS PROJECTS

Background

IAC Regulations require that for all school construction projects that include replacing or upgrading the electrical system, local officials shall consult with the Maryland Emergency Management Agency (MEMA) to determine the areas of the school that may be designated for public shelter use in the event of a federal, state, or local emergency. COMAR 23.03.02.29. On April 17, 2014, the IAC approved final Procedures that implement the requirements of the regulation.

Anne Arundel County Public Schools (AACPS) has funding requests in the FY 2017 Capital Improvement Program (CIP) for HVAC/Windows projects at J. Albert Adams Academy, Maryland City Elementary, and West Meade EEC. In a letter dated October 23, 2015, AACPS requested that the facilities listed below not be required to comply with the Emergency Shelter Compliance Process. The letter also provided justification as to why each of these facilities is not suitable as an emergency shelter:

1. **J. Albert Adams Academy** – This facility is located on College Creek (see attached photograph), and therefore, would not be a suitable location for an emergency shelter.
2. **Maryland City Elementary** - The school building is small (50,606 sq. ft.), parking is limited, and the health room does not have an ADA compliant restroom.
3. **West Meade EEC** - The school is located behind the security barrier of Ft. Meade and may not be available during an emergency situation.

Recommendation for Waiver

The IAC has the authority to waive regulatory requirements if the waiver is not inconsistent with State statutes and if a) “application of the regulation in a specific case or in an emergency situation would be inequitable or contrary to the purpose of State law;” and b) the Office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27.

The Designees recommend that the IAC waive the requirement for the Emergency Shelter Compliance Process for the J. Albert Adams Academy, Maryland City Elementary, and West Meade EEC HVAC/Windows projects. The request for waiver has been approved for legal sufficiency by the Office of the Attorney General.

Motion:

TO APPROVE WAIVERS OF THE REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE J. ALBERT ADAMS ACADEMY HVAC/WINDOWS PROJECT PSC #02.110, MARYLAND CITY ELEMENTARY HVAC/WINDOWS PROJECT PSC #02.082 AND THE WEST MEADE EEC HVAC/WINDOWS PROJECT PSC #02.072 IN ANNE ARUNDEL COUNTY IN ACCORDANCE WITH COMAR 23.03.02.27 AND COMAR 23.03.02.29, ON THE BASIS THAT THESE FACILITIES ARE NOT SUITABLE TO BE EMERGENCY SHELTER FACILITIES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



J. Albert Adams Academy

Adams Park Rd

College Creek

Gene

St

PI

B. AIR CONDITIONING IN SCHOOLS: WINDOW AND THROUGH WALL UNITS**Background**

The IAC recognizes that air temperature in the classroom affects student achievement and behavior, and that there are circumstances in which window or through-wall air conditioning units may represent a sensible short-term solution to excessive heat conditions. However, the IAC has consistently disallowed the use of State capital bond funds for window air conditioning units because of their energy inefficiency, their high maintenance cost, the noise they produce, and their short life-span.

While they are technically eligible to be funded with General Fund monies, the Designees still believe that window and through-wall units should be regarded as a temporary measure to provide relief until an energy-efficient, lower maintenance, central mechanical system can be installed. Moreover, given the general scarcity of State funds in relation to the widespread need for capital investment in Maryland's schools, the Designees believe that the large preponderance of State funds should be invested in permanent facilities and building systems.

The Designees request discussion on establishing a funding category that would allow State General Funds to be used to support window or through-wall air conditioning units if certain criteria are met. Below we present factors to be considered, followed by a set of conditions that we propose should be applied to units that are funded in this category.

Factors to Consider

The following factors are presented to the IAC for consideration on the merits of using State capital funds for the installation of window and through-wall air conditioning units. Engineering sources were relied upon for the technical points listed below.

Energy conservation:

- Code requires economizer operation for all cooling systems. This can be programed into a centrally controlled system to take advantage of free cooling in shoulder seasons. Window AC units would require individual manual intervention to utilize free cooling in lieu of mechanical cooling.
- The sizes and EER ratings generally do not meet the minimum IECC (International Energy Conservation Code) 2012 energy rating.

Ventilation:

- Outdoor air / Ventilation Requirements - Installation of window AC units could impact the code-required ventilation for the space. Usually the operable window space just meets code for a room in a school, without installing another mechanical source of ventilation. Blocking the operable space with units that may not have a fresh air option could reduce ventilation below code.
- Without window air conditioning units – teachers open the windows or turn on the fan of the heating units for fresh air. With window air conditioning units – teachers cannot open windows or run the fans of the heating units, this may overwhelm the AC units, creating uncontrolled humidity issues.

Longevity:

- Per ASHRAE (American Society of Heating, Refrigeration and Air Conditioning Engineer), the service life window for AC units is 10 years, for commercial through the-wall units 15 years. Central systems have service lives of 20 to 30 years, depending on the type.
- A practicing engineer states that heavy duty units (e.g. Friedrich, which appears to set the standard) last an average of five years (per Baltimore County and Baltimore City offices of maintenance).

Maintenance:

- Maintenance crews have to deal with collecting and recycling refrigerant from failing units; this can be costly.

Noise:

- Units can be noisy – when new this is not much of an issue but as they age, they make more noise (hence the ‘window-shaker’ nickname).

Vandalism:

- Window air conditioning units are highly susceptible to vandalism.

Cost:

- Per JTM, Inc., installed cost is typically \$3,000 per unit. Assumptions:
 - Power is available locally and is adequate
 - Window modifications are not extensive
 - There is no HAZMAT present
 - Windows are accessible
 - Security Screens are not required (these are very expensive, about \$1,200 each for Harmony security screens)
- Power requirements will often require an upgrade to the entire building – the loads of individual units are small but they add up quickly.

Window Warranty:

- Installation of window units in newer window systems may void the warranty of the window system, since they are not designed to have this weight hanging on them.

Source of State Funds:

- Since the life of window air conditioning units is considered by the engineering community to be less than 15 years, we do not believe these units should be eligible for the use of tax exempt general obligation bond proceeds unless they are part of a larger renovation project (as, for example, carpet with a life expectancy less than 15 years is eligible within a larger renovation project).

Use of State Funds:

- It would run counter to the prudent use of limited capital funds if a State-funded set of window or through-wall units precluded the installation of a central system at the facility within a reasonably short time, i.e. substantially less than 15 years.

For Discussion: An Approach to Funding Window Air Conditioning Units

The Designees believe that window and through-wall air conditioning units can be eligible for funding in the State capital programs under the following conditions:

- The funding source must consist of monies from the General Fund rather than from general obligation bond proceeds;
- Only schools that do not currently have air conditioning in instructional spaces will be eligible (i.e., the funds cannot be used to replace either window/through-wall or central air conditioning);
- Window and through-wall units must be new;
- Window units must be a temporary solution. The LEA must show that the subject school will be requested for a central HVAC system, including central air conditioning, within the five fiscal years following the budget year;
- No more than \$1.5 million of the total State allocation is to be used to fund these units;
- The units must meet minimum energy standards, to be established in collaboration with the Energy Office of the Department of General Services;
- The units must meet minimum noise standards, to be established in collaboration with the Energy Office of the Department of General Services.
- The LEA must provide evidence that any units that are located on the first floor of a school building, or in any other location vulnerable to vandalism or theft, will be protected with a physical barrier;
- The LEA must present evidence that the installation of the window units will not void any warranty associated with a recently-installed window system;
- The LEA must provide assurance that the units will be maintained for the entire duration until they are replaced with a central HVAC system.

Next Steps

The Designees propose to investigate a number of issues related to window and through-wall units and to report to the IAC on the status of the investigation at the meeting of December 3, 2015:

- Reasonable energy and noise standards;
- ASHRAE information on the life cycle costs and lifetime expectancy of the units;
- Any constraints in existing law or regulation that might preclude the use of State General Funds for window or through-wall units;
- If possible, the likely number of schools in Maryland that will be requested for funding;
- Other issues to be determined.

C. DESIGNEES’S RECOMMENDATIONS OR THE FY 2017 CIP FUNDING AND PLANNING APPROVAL

On October 5, 2015, the Public School Construction Program received the annual FY 2017 Capital Improvement Program (CIP) from 22 LEAs and the Maryland School for the Blind. In the month of October, the Designees meet with each LEA that submitted a planning and funding requests for fiscal year 2017. During these meetings, the scope of each project was reviewed and discussed, as well as general issues related to procurement management, contracting, local board and government policies, and facility condition.

The FY 2017 Capital Improvement Program planning and funding request by category consists of:

	<u>Planning Requests</u>	<u>Funding Requests</u>	<u>Funding Amount</u>
Kindergarten Addition and Renovation:	5	5	\$5.812 million
Major Construction:	48	77	\$400.111 million
Systemic Renovations:		183	\$194.794 million
State Owned Relocatable Movement		1	\$.238 million
Total	53	266	\$600.955 million

Based on an assumed FY 2017 Capital Budget of \$250.0 million for the Public School Construction Program, the Designees recommend funding approval at this time for 88 projects in the amount of \$136.108 million and planning approval for three projects, as detailed in the attached summary form. These recommendations follow local funding priorities as presented in the CIP submissions, but also acknowledge that a number of high-priority projects cannot be recommended at this time because of outstanding technical issues that must be resolved. Where appropriate, the Designees have attempted to eliminate small balances that remain on previously approved projects. As in previous years, the Designees have attempted to recommend early funding for a number of systemic renovation projects that are expected to proceed to construction by the summer of 2016.

At this time, funding from prior year CIPs is available for the Department of General Services to outsource design reviews; this amount appears to be sufficient to address anticipated submissions in the balance of FY 2017. Consequently, we do not recommend additional funding in this category at this time, and instead will make a recommendation at a later point in the FY 2017 CIP process if the need for additional funds is noted.

The recommendations are categorized as follows:

Kindergarten Addition and Renovation:	3	\$5.012 million
Major Construction:	26	\$74.930 million
Systemic Renovations:	56	\$55.928 million
State Owned Relocatable Movement	1	\$.238 million
Total	88	\$136.108 million

Next Steps

Following the discussions at the IAC meeting of November 16, 2015, a letter will be sent to each school superintendent and facility planner with a copy to the local government. Each LEA will receive a single page summary with staff recommendations for their jurisdiction as an attachment, as well as a summary of statewide requests and recommendations.

On December 3, 2015, the school systems will appeal to the IAC for projects not recommended by the Designees. At the conclusion of the appeals, the IAC will finalize its recommendations to the BPW. By law, the IAC is obligated to submit recommendations for 75% of the Governor's preliminary school construction budget to the BPW by December 31 of each year. The total anticipated funding to be recommended by the IAC at that time will be \$187.5 million, or \$51.4 million more than is presented in the November 16 recommendations of the Designees. After the December 3 appeal hearings, and having reviewed the status of backlog funding obligations, the IAC may wish to increase the number of projects recommended for planning approval.

Following the appeals of December 3, 2015, the LEAs will be informed of the IAC's final recommendations to the BPW. The IAC recommendations will be brought to the BPW for action on January 27, 2016, at which time the BPW will also hear appeals from the school systems and counties for projects not recommended by the IAC.

Unless the Governor's preliminary budget is increased or decreased, a minimum of \$62.5 million (25% of \$250 million) will remain to be approved for school construction projects in FY 2017 after the January 27 approvals of the BPW. The Capital Budget of 2007 requires that the IAC develop recommendations for 90% of the anticipated funding prior to March 1, 2016, or a total of \$225 million based on the current figure; however, the BPW may not act on these or other recommendations until after May 1. The staff of the IAC will make additional recommendations for planning approval and funding following the end of the legislative session in April 2016 based on the final approved capital budget, as well as the amount and type of funds that have been reverted at that time to the Statewide Contingency Account.

A summary of the Designees recommendations are attached for discussion.

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program
 Summary of Project Requests and Recommendations as of November 16, 2015
 (\$000) omitted

LEA	FY 2017 CIP Summary of Requests		FY 2017 CIP Recommendation 11-16-15 Total		FY 2017 CIP (Recommended)		Comments:	
	No. of Projects Requested LPI/Funding	Funding Requested	LP	Funding	No. of Projects Recommended, Funding	Total FY 2017 CIP		
Allegany County		2	\$8,873		\$4,200	1	\$4,200	
Anne Arundel County	7	22	\$55,043	3	\$16,768	14	\$16,768	
Baltimore County	8	19	\$59,277		\$17,933	8	\$17,933	
Calvert County		1	\$9,964		\$5,231	1	\$5,231	
Caroline County		2	\$1,835		\$36	1	\$36	
Carroll County		3	\$3,418		\$2,347	2	\$2,347	
Cecil County		8	\$9,274		\$1,502	3	\$1,502	
Charles County	2	6	\$16,399		\$2,217	4	\$2,217	
Dorchester County		1	\$5,010				\$0	
Frederick County		10	\$29,309		\$7,300	3	\$7,300	
Garrett County		1	\$4,009				\$0	
Harford County		5	\$8,732		\$5,104	4	\$5,104	
Howard County	1	6	\$33,256		\$15,445	4	\$15,445	
Montgomery County	26	39	\$155,626		\$18,469	2	\$18,469	
Prince George's County	3	79	\$71,997		\$17,598	23	\$17,598	
Queen Anne's County	1	4	\$833		\$349	3	\$349	
St. Mary's County	1	3	\$1,273		\$326	2	\$326	
Somerset County		1	\$982		\$400	1	\$400	
Washington County		5	\$4,847		\$3,147	4	\$3,147	
Wicomico County	1	4	\$15,415		\$3,000	1	\$3,000	
Worcester County	1	-					\$0	
Baltimore City	1	42	\$95,681		\$12,222	5	\$12,222	
Maryland School for the Blind	1	3	\$9,902		\$2,514	2	\$2,514	
Totals	53	266	\$600,955	3	\$136,108	88	\$136,108	54.4% of Preliminary Allocation of \$250 M.

Note:
 Kent and Talbot counties have no requests.

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

(\$000) omitted

Notes:

(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2017" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:	
<u>Allegany County</u>									
1 Allegany High Replacement	A	\$26,776	\$16,000	\$8,000	\$4,200	\$4,200 p1	PFA		
2 Mt. Savage School SR:Roof	C			\$873			PFA		
Allegany County Total		\$26,776	\$16,000	\$8,873	\$4,200	\$4,200			
<u>Anne Arundel County</u>									
1 West Meade ECC SR:HVAC/Windows	A	\$2,293		\$2,293	\$2,293	\$2,293 e	APFO BRAC PFA		
2 Odenton Elementary K Addition	A			LP			LP	APFO BRAC PFA	
3 Odenton Elementary K Addition	A	\$1,548		\$1,548	\$1,548		\$1,548 e	APFO BRAC PFA	
4 Odenton Elementary Addition	B			LP				APFO BRAC PFA	
5 Odenton Elementary Addition	A	\$1,260		\$1,260	\$1,260		\$1,260 e	APFO BRAC PFA	
6 Ridgeway Elementary SR:Roof	A	\$733		\$733	\$733		\$733 e	APFO BRAC PFA	
7 Chesapeake High Open Space Conversion	C			\$3,068				APFO	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Anne Arundel County cont'd								
8 Jones Elementary SR:Roof	A	\$539		\$539	\$539	\$539 e	APFO BRAC PFA	
9 J. Albert Adams Academy SR:HVAC/Windows	A	\$2,007		\$2,007	\$2,007	\$2,007 e	APFO PFA	
10 Woodside Elementary K Addition	A			LP		LP	APFO BRAC PFA	
11 Woodside Elementary K Addition	A	\$1,210		\$1,210	\$1,210	\$1,210 e	APFO BRAC PFA	
12 Woodside Elementary Gym Addition	A	\$1,134		\$1,134	\$1,134	\$1,134 e	APFO BRAC PFA	
13 South Shore Elementary SR:Roof	A	\$489		\$489	\$489	\$489 e	APFO BRAC	
14 Shipley's Choice Elementary SR:Windows/ Doors	A	\$141		\$141	\$141	\$141 e	APFO BRAC PFA	
15 North Glen Elementary K Addition	A			LP		LP	APFO BRAC PFA	
16 North Glen Elementary K Addition	A	\$1,238		\$1,238	\$1,238	\$1,238 e	APFO BRAC PFA	
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120	\$2,120	\$2,120 e	APFO BRAC PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
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 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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- (1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2017" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Anne Arundel County cont'd								
18 South River High SR:ATC	A	\$956		\$956	\$956	\$956 e \$1,100 p3	APFO PFA	
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572	\$1,100		APFO BRAC PFA	
20 Millersville Elementary Gym Addition	B	\$1,118		\$1,118			APFO BRAC	
21 Manor View Elementary Addition/Renovation	C	\$7,117		\$4,270			APFO BRAC PFA	
22 High Point Elementary Addition/Renovation	C	\$11,513		\$6,908			APFO BRAC PFA	
23 Crofton Woods Elementary SR:Electrical	B			\$103			APFO BRAC PFA	
24 Brooklyn Park Elementary SR:Electrical	B			\$103			APFO BRAC PFA	
25 Jessup Elementary Replacement	B			LP			APFO BRAC	
26 Jessup Elementary Replacement	C			\$5,726			APFO BRAC	
27 Arnold Elementary Replacement	B			LP			APFO PFA	
28 Arnold Elementary Replacement	C			\$4,507		APFO PFA		

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Anne Arundel County cont'd								
29 George Cromwell Elementary Addition/Renovation	B			LP			APFO BRAC PFA	
Anne Arundel County Total		\$77,530	\$28,542	\$55,043	\$16,768	\$16,768		
Baltimore County								
1 Dumbarton Middle Renovation	A			\$10,189	\$10,189	\$10,189 e	APFO PFA	
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644	\$644	\$644 b	APFO PFA	
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344	\$4,500	\$4,500 p2	APFO PFA	
4 Padonia International Elementary Renovation/Addition	C			LP			APFO PFA	
5 Padonia International Elementary Renovation/Addition	C			\$970			APFO PFA	
6 Victory Villa Elementary Replacement	C			LP			APFO PFA	
7 Victory Villa Elementary Replacement	C			\$7,505			APFO PFA	
8 Lansdowne Elementary Replacement	B			LP			APFO PFA	
9 Lansdowne Elementary Replacement	C			\$7,575			APFO PFA	
10 Northeast Area Elementary New	C			LP				

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2017" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Baltimore County cont'd								
11 Patapsco High & Center for the Arts	Limited Renovation	B		LP			APFO PFA	
12 Patapsco High & Center for the Arts	Limited Renovation	C		\$1,020			APFO PFA	
13 Lansdowne High	Limited Renovation	B		LP			APFO PFA	
14 Lansdowne High	Limited Renovation	C		\$1,020			APFO PFA	
15 Woodlawn High	Limited Renovation	B		LP			APFO PFA	
16 Woodlawn High	Limited Renovation	C		\$1,020			APFO PFA	
17 Dulaney High	Limited Renovation	B		LP			APFO PFA	
18 Dulaney High	Limited Renovation	C		\$1,280			APFO PFA	
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265	\$500	\$500 p1	APFO PFA	
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383	\$1,000	\$1,000 p1	APFO PFA	
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732	\$500	\$500 p1	APFO PFA	
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558	\$500	\$500 p1	APFO PFA	
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532	\$100	\$100 p1	APFO PFA	

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Funding Code:

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Baltimore County cont'd								
24 Edmondson Heights SR:Air Conditioning Elementary	B			\$2,265			APFO PFA	
25 Pot Spring SR:Air Conditioning Elementary	B			\$1,977			APFO PFA	
26 Kingsville Elementary SR:Air Conditioning	B			\$1,999			APFO	
27 Grange Elementary SR:Air Conditioning	B			\$1,999			APFO PFA	
Baltimore County Total		\$36,874	\$16,416	\$59,277	\$17,933	\$17,933		
Calvert County								
1 Northern High Replacement	A			\$9,964	\$5,231	\$5,231 p1	APFO	
Calvert County Total				\$9,964	\$5,231	\$5,231		
Caroline County								
1 Preston Elementary Renovation/Addition	A	\$10,924	\$10,888	\$36	\$36	\$36	APFO PFA	
2 Colonel Richardson High SR:Roof	D			\$1,799			APFO	
Caroline County Total		\$10,924	\$10,888	\$1,835	\$36	\$36		
Carroll County								
1 Francis Scott Key High SR:Roof	A	\$1,974		\$1,974	\$1,500	\$1,500 p1	APFO PFA	
2 Friendship Valley Elementary SR:Roof	A	\$847		\$847	\$847	\$847 e	APFO PFA	

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<u>Carroll County cont'd</u>								
3 Piney Ridge Elementary SR:Roof	C			\$597			APFO PFA	
Carroll County Total		\$2,821		\$3,418	\$2,347	\$2,347		
<u>Cecil County</u>								
1 Perryville Elementary Renovation	A	\$7,654	\$6,750	\$904	\$904	\$904 b	PFA	
2 Cecilton Elementary SR:Roof	A	\$368	\$148	\$220	\$220		PFA	
3 Bohemia Manor Middle/High SR:Boiler	A	\$378		\$378	\$378		PFA	
4 Kenmore Elementary SR:Boiler	B			\$309				
5 Cherry Hill Middle SR:Boiler	B			\$439				
6 Thomson Estates Elementary SR:Boiler	B			\$362			PFA	
7 Gilpin Manor Elementary Replacement	B	\$10,150		\$6,099			PFA	
8 Cecil Manor Elementary SR:Roof	B			\$563				
Cecil County Total		\$18,550	\$6,898	\$9,274	\$1,502	\$1,502		
<u>Charles County</u>								
1 Benjamin Stoddert Middle SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077	\$1,077	\$1,077 b	APFO PFA	
2 Mary H. Matula Elementary K Addition/ Renovation	A	\$1,467	\$950	\$867	\$517		APFO PFA	

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Charles County cont'd									
3 Daniel of St. Thomas K Addition/ Jenifer Elementary Renovation	A	\$1,449	\$950	\$949	\$499	\$499 b	APFO PFA		
4 Dr. Samuel A. Mudd Renovation/Addition Elementary	C	\$12,764		\$6,382			APFO PFA		
5 New Elementary #22 New	C	\$18,109		\$7,000			APFO		
6 St. Charles High New	A	\$45,832	\$45,708	\$124	\$124	\$124 b	APFO PFA		
7 Berry Elementary K Addition/ Renovation	C			LP			APFO PFA		
8 Dr. James Craik Elementary K Addition/ Renovation	C			LP			APFO		
Charles County Total		\$81,778	\$48,688	\$16,399	\$2,217	\$2,217			
Dorchester County									
1 North Dorchester Replacement/ High Renovation	C	\$17,960		\$5,010					
Dorchester County Total		\$17,960		\$5,010	\$0	\$0			
Frederick County									
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885	\$6,300	\$6,300 p2	APFO PFA		
2 Sugarloaf Elementary New	A			\$2,671	\$500		\$500 p1	APFO PFA	
3 Butterfly Ridge Elementary New	A			\$2,671	\$500		\$500 p1	APFO PFA	
4 Emmitsburg Elementary SR:HVAC Phase II	B			\$543				APFO PFA	

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<u>Frederick County cont'd</u>								
5 Myersville Elementary SR:Roof	B			\$200			APFO PFA	
6 Urbana High Auditorium/Renovati on	C			\$421			APFO PFA	
7 Hillcrest Elementary SR:Windows/ Doors	B			\$233			APFO PFA	
8 Hillcrest Elementary SR:Roof	B	\$305		\$305				
9 Walkersville B SR:Boiler	C	\$168		\$168				
10 Carroll Manor Elementary SR:Chiller	B			\$212				
Frederick County Total		\$41,771	\$19,413	\$29,309	\$7,300	\$7,300		
<u>Garrett County</u>								
1 Southern Middle Renovation	C	\$6,147		\$4,009			PFA	
Garrett County Total		\$6,147		\$4,009	\$0	\$0		
<u>Harford County</u>								
1 Darlington Elementary SR:HVAC	A	\$1,518		\$1,518	\$1,006	\$1,006 p1	APFO PFA	
2 Riverside Elementary SR:HVAC	A	\$4,064		\$4,064	\$2,104	\$2,104 p1	APFO PFA	
3 Joppatowne High SR:Roof	A	\$1,285		\$1,285	\$1,285	\$1,285 e	APFO PFA	
4 William S. James Elementary Open Space Conversion	A	\$709		\$709	\$709	\$709 e	APFO PFA	

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<u>Harford County cont'd</u>								
5 William Paca/Old Post Open Space Road Elementary Conversion	B			\$1,156			APFO PFA	
Harford County Total		\$7,576		\$8,732	\$5,104	\$5,104		
<u>Howard County</u>								
1 Wilde Lake Middle Replacement	A	\$15,359	\$13,303	\$2,056	\$2,056	\$2,056 b \$7,539 p1 \$2,000 P1 \$3,850 P1	APFO BRAC PFA	
2 Swansfield Elementary Renovation/Addition	B			LP			APFO BRAC PFA	
3 Swansfield Elementary Renovation/Addition	A	\$7,903		\$7,539	\$7,539		APFO BRAC PFA	
4 Waverly Elementary Renovation/Addition	A	\$13,983		\$9,589	\$2,000		APFO BRAC PFA	
5 New Northeastern New Elementary School #42	A	\$18,434		\$12,000	\$3,850		APFO	
6 Bonnie Branch Middle SR:HVAC	B			\$1,100			APFO BRAC PFA	
7 Manor Woods Elementary SR:RTU	B			\$972			APFO	
Howard County Total		\$55,679	\$13,303	\$33,256	\$15,445	\$15,445		

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Montgomery County								
1 Gaithersburg High Replacement/ Renovation	A	\$34,663	\$24,465	\$20,985	\$10,198	\$10,198 b \$8,271 p1	APFO PFA	
2 Wilson Wims Elementary New	A	\$8,584		\$9,421	\$8,271		APFO PFA	
3 Bel Pre Elementary Replacement	B	\$5,861		\$8,838			APFO BRAC PFA	
4 Clearspring Elementary SR:HVAC	B			\$599			APFO PFA	
5 Silver Spring International Middle SR:HVAC	C			\$599			APFO BRAC PFA	
6 Brooke Grove Elementary SR:HVAC	B			\$549			APFO PFA	
7 John T. Baker Middle SR:HVAC	B			\$524			APFO PFA	
8 Whetstone Elementary SR:HVAC	B			\$524			APFO PFA	
9 Rosa Parks Middle SR:Roof	C			\$497			APFO	
10 New Hampshire Estates Elementary SR:HVAC	B			\$474			APFO BRAC PFA	
11 Thomas W. Pyle Middle SR:Roof	C			\$452			APFO BRAC PFA	
12 Laytonsville Elementary SR:HVAC	B			\$449			APFO PFA	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Montgomery County cont'd								
13 Sligo Creek Elementary	SR:HVAC	C		\$437			APFO BRAC PFA	
14 Olney Elementary	SR:HVAC	B		\$437			APFO BRAC PFA	
15 Greenwood Elementary	SR:HVAC	B		\$424			APFO PFA	
16 Cloverly Elementary	SR:HVAC	B		\$399			APFO BRAC PFA	
17 Albert Einstein High	SR:Roof/Phase II	C		\$382			APFO BRAC PFA	
18 Forest Knolls Elementary	SR:Roof	C		\$367			APFO BRAC PFA	
19 Fallsmead Elementary	SR:Roof	C		\$277			APFO BRAC PFA	
20 Meadow Hall Elementary	SR:Roof	C		\$193			APFO BRAC PFA	
21 Robert Frost Middle	SR:Windows	C		\$102			APFO BRAC PFA	

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Montgomery County cont'd								
22 Rock Creek Forest Elementary Replacement	B	\$8,422		\$10,246			APFO BRAC PFA	
23 Candlewood Elementary Replacement	C	\$5,885		\$7,441			APFO BRAC PFA	
24 Clarksburg/Damascus New Middle	B	\$9,692		\$12,121			APFO	
25 William H. Farquhar Middle Replacement	B	\$10,903		\$11,550			APFO BRAC	
26 Julius West Middle Addition/Renovation	C	\$1,855		\$3,305			APFO BRAC PFA	
27 Wood Acres Elementary Addition	C	\$823		\$1,049			APFO BRAC PFA	
28 Wheaton High Replacement	C	\$26,313		\$31,569			APFO BRAC PFA	
29 Clarksburg High Addition	D			LP			APFO PFA	
30 Clarksburg High Addition	D			\$2,625			APFO PFA	
31 Waters Landing Elementary Addition	D			LP			APFO PFA	
32 Waters Landing Elementary Addition	D			\$1,873			APFO PFA	

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<u>Montgomery County cont'd</u>								
33 North Chevy Chase Elementary Addition/Renovation	D			LP			APFO BRAC PFA	
34 North Chevy Chase Elementary Addition/Renovation	D			\$1,519			APFO BRAC PFA	
35 Rosemary Hills Elementary Addition/Renovation	D			LP			APFO BRAC PFA	
36 Rosemary Hills Elementary Addition/Renovation	D			\$1,280			APFO BRAC PFA	
37 Bethesda Elementary Addition/Renovation	D			LP			APFO BRAC PFA	
38 Bethesda Elementary Addition/Renovation	D			\$874			APFO BRAC PFA	
39 Arcola Elementary Addition	D			LP			APFO BRAC PFA	
40 Arcola Elementary Addition	D			\$854			APFO BRAC PFA	
41 Wheaton Woods Elementary Replacement	C	\$8,363		\$3,846			APFO BRAC PFA	

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<u>Montgomery County cont'd</u>								
42 Brown Station Elementary Replacement	C	\$9,065		\$3,988			APFO PFA	
43 Wayside Elementary Replacement	C	\$5,221		\$2,747			APFO BRAC PFA	
44 Bethesda-Chevy Chase Middle New	B			LP				
45 Bethesda-Chevy Chase Middle New	B			\$5,987				
46 Thomas Edison High School of Technology Replacement	C			LP			APFO BRAC PFA	
47 Thomas Edison High School of Technology Replacement	C			\$5,823			APFO BRAC PFA	
48 Seneca Valley High Replacement	C			LP			APFO PFA	
49 Northwest Elementary #8 New	B			LP				
50 Diamond Elementary Addition/Renovation	B			LP			APFO PFA	
51 Richard Montgomery Elementary #5 New	C			LP				
52 Bethesda-Chevy Chase High Addition	B			LP			APFO BRAC PFA	

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Montgomery County cont'd								
53 North Bethesda Middle Addition	B			LP			APFO BRAC PFA	
54 Lucy V. Barnsley Elementary Addition	D			LP			APFO BRAC PFA	
55 Kensington-Parkwood Elementary Addition	C			LP			APFO BRAC PFA	
56 Brookhaven Elementary Addition	C			LP			APFO BRAC PFA	
57 Glen Haven Elementary Addition	C			LP			APFO BRAC PFA	
58 Highland Elementary Addition	C			LP			APFO BRAC PFA	
59 Kemp Mill Elementary Addition	C			LP			APFO BRAC PFA	
60 Sargent Shriver Elementary Addition	C			LP			APFO BRAC PFA	
61 Luxmanor Elementary Replacement	C			LP			APFO BRAC PFA	

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<u>Montgomery County cont'd</u>								
62 Maryvale Replacement Elementary/Carl Sandburg Learning Center	C			LP			APFO BRAC PFA	
63 Potomac Elementary Replacement	C			LP			APFO BRAC	
64 Tilden Center/Rock Terrace School Replacement	C			LP			APFO BRAC PFA	
65 Thomas S. Wootton High Replacement	C			LP			APFO BRAC PFA	
Montgomery County Total		\$135,650	\$24,465	\$155,626	\$18,469	\$18,469		
<u>Prince George's County</u>								
1 Stephen Decatur Middle Renovation/Addition (SEI)	C	\$2,505		\$3,000			APFO PFA	
2 C. Elizabeth Rieg Regional School Limited Renovation	C	\$3,611		\$4,001			APFO BRAC PFA	
3 Bowie High Annex Limited Renovation	B			LP			APFO	
4 Bowie High Annex Limited Renovation	C			\$10,576			APFO	
5 William S. Schmidt Outdoor Education Center Renovation	C			LP			APFO	

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<u>Prince George's County cont'd</u>								
6 William S. Schmidt Outdoor Education Center	C			\$3,000			APFO	
7 William Wirt Middle	C			LP			APFO PFA	
8 John Hanson French Immersion	C			\$2,995			APFO BRAC PFA	
9 Bradbury Heights Elementary	C			\$830			APFO BRAC PFA	
10 Dodge Park Elementary	D			\$239			APFO BRAC PFA	
11 Ridgecrest Elementary	C			\$323			APFO BRAC PFA	
12 Ridgecrest Elementary	C			\$129			APFO BRAC PFA	
13 Allenwood Elementary	C			\$291			APFO BRAC PFA	
14 High Bridge Elementary	C			\$581			APFO BRAC PFA	

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<u>Prince George's County cont'd</u>								
15 Highland Park Elementary	SR:Piping/Insulation/Boiler	C		\$871			APFO BRAC PFA	
16 Buck Lodge Middle	SR:Piping/Insulation	A	\$581	\$581	\$581	\$581 e	APFO BRAC PFA	
17 Surrattsville High	SR:Piping	A	\$1,937	\$1,937	\$1,937	\$1,937 e	APFO BRAC PFA	
18 Duval High	SR:Windows	C		\$1,292			APFO BRAC PFA	
19 Duval High	SR:HVAC	C		\$646			APFO BRAC PFA	
20 Parkdale High	SR:Elevator	C		\$129			APFO BRAC PFA	
21 Central High	SR:Elevator	C		\$129			APFO BRAC PFA	
22 Central High	SR:Lighting	C		\$323			APFO BRAC PFA	
23 Crossland High	SR:Piping	A	\$646	\$646	\$646	\$646 e	APFO BRAC PFA	

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<u>Prince George's County cont'd</u>									
24 Bowie High SR:Fire Safety	C			\$1,292		\$387 e	APFO BRAC PFA		
25 Hollywood Elementary SR:Boiler	A	\$387		\$387	\$387		APFO BRAC PFA		
26 Hollywood Elementary SR:Windows	C			\$646			APFO BRAC PFA		
27 Gladys Noon Spellman Elementary SR:Elevator	C			\$129			APFO BRAC PFA		
28 Melwood Elementary SR:RTU/Fire Alarm	C			\$269			APFO BRAC PFA		
29 Melwood Elementary SR:Windows	C			\$291			APFO BRAC PFA		
30 Potomac High SR:Elevator	C			\$129			APFO BRAC PFA		
31 Largo High SR:Piping	A	\$1,937		\$1,937	\$1,937		\$1,937 e	APFO BRAC PFA	
32 Rogers Heights Elementary SR:Piping	A	\$129		\$129	\$129		\$129 e	APFO BRAC PFA	

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
33 Flintstone Elementary SR:Elevator	C			\$129		\$613 e	APFO BRAC PFA	
34 Flintstone Elementary SR:Piping	A	\$613		\$613	\$613		APFO BRAC PFA	
35 Langley Park-McCormick Elementary SR:Windows	A	\$452		\$452	\$452		APFO BRAC PFA	
36 Langley Park-McCormick Elementary SR:Fan Coil/AHU	A	\$323		\$323	\$323		APFO BRAC PFA	
37 Beacon Heights Elementary SR:HVAC/ Ceiling/ Lighting	A	\$2,261		\$2,261	\$2,261		APFO BRAC PFA	
38 Cooper Lane Elementary SR:Heat Pumps	C			\$129			APFO BRAC PFA	
39 Princeton Elementary SR:HVAC	A	\$646		\$646	\$646		APFO BRAC PFA	
40 Columbia Park Elementary SR:Unit Ventilators	D			\$646			APFO BRAC PFA	
41 Hillcrest Heights Elementary SR:Piping	D			\$161			APFO BRAC PFA	

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 Special Education Inclusion: SEI

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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<u>Prince George's County cont'd</u>								
42 Dwight D. Eisenhower SR:HVAC Middle	C			\$258			APFO BRAC PFA	
43 Dwight D. Eisenhower SR:Storefront Middle	C			\$194			APFO BRAC PFA	
44 Annapolis Road SR:Elevator Academy	C			\$194			APFO BRAC PFA	
45 Baden Elementary SR:Doors	C			\$129			APFO BRAC PFA	
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969	\$969	\$969 e	APFO BRAC PFA	
47 Frances R. Fuchs SR:Piping Early Childhood Center	A	\$775		\$775	\$775	\$775 e	APFO BRAC PFA	
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323	\$323	\$323 e	APFO BRAC PFA	
49 James H. Harrison SR:Tech Fab Panels Elementary	A	\$904		\$904	\$904	\$904 e	APFO BRAC PFA	
50 Benjamin Tasker SR:Piping Middle	A	\$581		\$581	\$581	\$581 e	APFO BRAC PFA	

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
51 Patuxent Elementary SR:Roof	C			\$291		\$775 e	APFO PFA	
52 Forest Heights Elementary SR:Windows	C			\$646			APFO BRAC PFA	
53 Glenridge Elementary SR:Piping	A	\$775		\$775	\$775		APFO BRAC PFA	
54 Glenridge Elementary SR:Windows/Doors/ Air Conditioning	C			\$743			APFO PFA	
55 Glenridge Elementary SR:Elevator	C			\$323			APFO BRAC PFA	
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420	\$420		APFO BRAC PFA	
57 Cool Spring Elementary (for the Judy Hoyer Montessori)	C			\$129			APFO BRAC PFA	
58 James Madison Middle SR:Elevator	C			\$129			APFO BRAC PFA	
59 Tanglewood Regional School SR:Ceiling/ HVAC/ Piping/ Unit Ventilators	C			\$2,357			APFO BRAC PFA	

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Prince George's County cont'd								
60 District Heights SR:RTU Elementary	C			\$129		\$517 e	APFO BRAC PFA	
61 H. Winship Wheatley SR:Windows Early Childhood Center	C			\$1,292			APFO BRAC PFA	
62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517	\$517		APFO BRAC PFA	
63 Glassmanor SR:Boiler Elementary	A	\$258		\$258	\$258		APFO BRAC PFA	
64 North Forestville SR:Boiler Elementary	C			\$323			APFO BRAC PFA	
65 Chillum Elementary SR:RTU/AHU	C			\$969			APFO BRAC PFA	
66 Marlton Elementary SR:Piping	C			\$442			APFO BRAC PFA	
67 Apple Grove SR:Windows Elementary	C			\$484			APFO BRAC PFA	
68 Woodridge SR:Elevator Elementary	C			\$129			APFO BRAC PFA	

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:	
<u>Prince George's County cont'd</u>									
69 Woodridge Elementary SR:Boiler	C			\$323		\$1,421 e	APFO BRAC PFA		
70 Riverdale Elementary SR:RTU	C			\$129			APFO BRAC PFA		
71 Kenilworth Elementary SR:Steam Traps	C			\$129			APFO BRAC PFA		
72 Beltsville Academy SR:Unit Ventilators/ Controls/ Windows	A	\$1,421		\$1,421	\$1,421		APFO BRAC PFA		
73 Beltsville Academy SR:Elevator	C			\$323			APFO BRAC PFA		
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129	\$129		\$129 e	APFO BRAC PFA	
75 Longfields Elementary SR:Windows/ Doors	C			\$1,292			APFO BRAC PFA		
76 Greenbelt Elementary SR:Chiller/HVAC	A	\$614		\$614	\$614		\$614 e	APFO BRAC PFA	
77 Judge Sylvania W. Woods, Sr. Elementary SR:Piping/Storm Drain	D			\$258			APFO BRAC PFA		

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
78 Yorktown Elementary SR:Storefront/Doors	C			\$323			APFO BRAC PFA	
79 Rosa L. Parks Elementary FF-Paygo	B		\$7,006	\$2,609			APFO BRAC PFA	
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450			APFO BRAC PFA	
81 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140			APFO BRAC PFA	
82 Suitland Elementary FF-Paygo	B		\$5,730	\$2,086			APFO BRAC PFA	
Prince George's County Total		\$23,714	\$22,105	\$71,997	\$17,598	\$17,598		
<u>Queen Anne's County</u>								
1 Grasonville Elementary Addition	B			LP			APFO PFA	
2 Church Hill Elementary SR:Roof	A	\$134		\$134	\$134	\$134 e	APFO PFA	
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115	\$115	\$115 e	APFO PFA	
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434	\$100	\$100 p1	APFO PFA	
5 Bayside Elementary SR:Generator	B			\$150			APFO PFA	

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
Queen Anne's County Total		\$683		\$833	\$349	\$349		
<u>St. Mary's County</u>								
1 Spring Ridge Middle Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88	\$88	\$88 b		
2 New Elementary School Central County	C			LP				
3 Fairlead Academy State-Owned Relocatable	A	\$238		\$238	\$238		\$238 e	APFO
4 Piney Point Elementary SR:Roof	C			\$947				APFO
St. Mary's County Total		\$13,168	\$12,842	\$1,273	\$326	\$326		
<u>Somerset County</u>								
1 Crisfield High Renovation/Addition	A	\$982		\$982	\$400	\$400 p1	PFA	
Somerset County Total		\$982		\$982	\$400	\$400		
<u>Washington County</u>								
1 Jonathan Hager Elementary (West City) New	A	\$11,947	\$11,047	\$683	\$683	\$683 b	APFO PFA	
2 South Hagerstown High SR:Roof	A	\$915		\$915	\$915		\$915 e	APFO PFA
3 Hancock Middle/High SR:HVAC	A	\$1,819		\$1,819	\$955		\$955 p1	APFO PFA
4 Boonsboro Elementary SR:HVAC	A	\$1,132		\$1,132	\$594		\$594 p1	APFO PFA

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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<u>Washington County cont'd</u>								
5 Funkstown SR:Roof Elementary	B			\$298			APFO PFA	
Washington County Total		\$15,813	\$11,047	\$4,847	\$3,147	\$3,147		
<u>Wicomico County</u>								
1 West Salisbury Replacement Elementary	B			LP			PFA	
2 West Salisbury Replacement Elementary	C			\$5,000			PFA	
3 Parkside High SR:Mechanical/ HVAC	A	\$9,340	\$4,613	\$4,727	\$3,000	\$3,000 p2	PFA	
4 Parkside High SR:Ceiling and Above	C			\$4,455			PFA	
5 Wicomico Middle SR:Roof	C			\$1,233			PFA	
Wicomico County Total		\$9,340	\$4,613	\$15,415	\$3,000	\$3,000		
<u>Worcester County</u>								
1 Showell Elementary Replacement	B			LP				
Worcester County Total					\$0	\$0		
<u>Baltimore City</u>								
1 Holabird PK-8 #229 Replacement	C	\$14,821		\$9,500			PFA	
2 Graceland Replacement Park/O'Donnell Heights PK-8 #240	C	\$15,570		\$9,798			PFA	

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Baltimore City cont'd								
3 Armistead Gardens Replacement PK-8 #243	C			LP			PFA	
4 Baltimore Polytechnic Institute High #403	C			\$2,344			PFA	
5 Western High #407	A	\$2,323		\$2,323	\$2,323	\$2,323 e	PFA	
6 Furley Elementary #206	C			\$2,800			PFA	
7 The Historic Samuel Coleridge-Taylor Elementary #122	C	\$6,000	\$785	\$4,676			PFA	
8 Garrett Heights PK-8 #212	A	\$3,360	\$694	\$2,416	\$2,416	\$2,416 b	PFA	
9 Roland Park Elementary/Middle #233	A	\$4,000	\$694	\$2,979	\$2,979	\$2,979 b	PFA	
10 Federal Hill Prep PK-5 #045	A	\$4,224		\$4,224	\$4,224	\$4,224 e	PFA	
11 Dallas F. Nicholas Elementary #039	C			\$528			PFA	
12 Baltimore City College High #480	C			\$2,240			PFA	
13 Francis Scott Key Elementary/Middle #076	A	\$280		\$280	\$280	\$280 e	PFA	
14 Eutaw Marshburn Elementary #011	C			\$3,190			PFA	

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Baltimore City cont'd								
15 Eutaw Marshburn SR:Windows/ Doors Elementary #011	C			\$300			PFA	
16 Eutaw Marshburn SR:Elevator Elementary #011	C			\$268			PFA	
17 Eutaw Marshburn SR:Fire Safety Elementary #011	C			\$239			PFA	
18 Curtis Bay PK-8 #207 SR:HVAC/Roof	C			\$5,544			BRAC PFA	
19 Booker T. Washington SR:Roof Building #130	C			\$722			PFA	
20 Baltimore City College SR:Roof High #480	C			\$2,619			PFA	
21 Windsor Hills PK-8 SR:HVAC #087	C			\$3,673			PFA	
22 William S. Baer SR:Elevator Special Education PK-12 #301	C			\$280			PFA	
23 Windsor Hills PK-8 SR:Elevator #087	C			\$208			PFA	
24 Lockerman-Bundy SR:Windows Elementary #261	C			\$366			PFA	
25 Furman L. Templeton SR:Elevator Elementary #125	C			\$800			PFA	
26 Callaway Elementary SR:HVAC #251	C			\$4,180			PFA	
27 Edmondson High SR:Roof #400A	C			\$2,560			PFA	

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Baltimore City cont'd								
28 Benjamin Franklin Building #239	SR:Roof	C		\$2,370			PFA	
29 Guilford PK-8 #214	SR:Roof	C		\$3,520			PFA	
30 Woodhome PK-8 #205	SR:Fire Safety	C		\$2,374			PFA	
31 The Mt. Washington School #221	SR:Fire Safety	C		\$620			PFA	
32 Thomas G. Hayes Building #102	SR:Fire Safety	C		\$1,160			PFA	
33 Furley Elementary #206	SR:HVAC	C		\$1,012			PFA	
34 Dr. Bernard E. Harris, Sr. Elementary #250	SR:HVAC	C		\$3,960			PFA	
35 North Bend PK-8 #081	SR:HVAC/Fire Safety	C		\$1,760			PFA	
36 Baltimore Polytechnic Institute High #403	SR:Doors	C		\$240			PFA	
37 Harriet Tubman Building #138	SR:HVAC	C		\$2,428			PFA	
38 Johnston Square Elementary #016	SR:Doors	C		\$98			PFA	
39 Western High #407	SR:Pool	C		\$1,880			PFA	
40 Baltimore City College High #480	SR:Pool	C		\$940			PFA	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Baltimore City cont'd</u>								
41 Hampstead Hill SR:Roof Academy PK-8 #047	C			\$2,400			PFA	
42 Brehms Lane SR:Roof Elementary #231	C			\$370			PFA	
43 Lakewood Early SR:Roof Learning Center #086	C			\$1,492			BRAC PFA	
Baltimore City Total		\$50,578	\$2,173	\$95,681	\$12,222	\$12,222		
<u>Maryland School for the Blind</u>								
1 Autistic - Blind Replacement Dormitory Building	A	\$12,160	\$12,093	\$67	\$67	\$67 b	PFA	
2 Autistic - Blind Replacement Education Building	A	\$13,703	\$11,256	\$2,447	\$2,447	\$2,447 b	PFA	
3 Preschool Early Renovation Learning and Outreach Instructional Facility	C			LP			PFA	
4 Preschool Early Renovation Learning and Outreach Instructional Facility	C			\$7,388			PFA	
Maryland School for the Blind Total		\$25,863	\$23,349	\$9,902	\$2,514	\$2,514		
Total		\$660,177	\$260,742	\$600,955	\$136,108	\$136,108		

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FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 16, 2015

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Summary by Project Type

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations	
					11-16-15 FY 2017 CIP	
Kindergarten	5	3	5	5,812	5	\$5,012
Major Projects	48	0	77	400,111	26	\$74,930
Science High School			0	0	0	\$0
Systemic Renovation			183	194,794	56	\$55,928
Statewide Relocatables			1	238	1	\$238
Outsource Design Review						
Totals	<u>53</u>	<u>3</u>	<u>266</u>	<u>\$600,955</u>	<u>88</u>	<u>\$136,108</u>

Summary of Requests by Approval Status

		LP		Funding		Total Number of Project LP/Funding Requests	
A	C	0	\$0	26	\$144,964,009	26	\$144,964,009
	K	3	\$0	5	\$5,812,000	8	\$5,812,000
	SR	0	\$0	56	\$74,207,000	56	\$74,207,000
	REL	0	\$0	1	\$238,000	1	\$238,000
	Total	3	\$0	88	\$225,221,009	91	\$225,221,009
B	C	19	\$0	12	\$66,400,000	31	\$66,400,000
	SR	0	\$0	28	\$18,511,000	28	\$18,511,000
	Total	19	\$0	40	\$84,911,000	59	\$84,911,000
C	C	22	\$0	33	\$179,722,000	55	\$179,722,000
	K	2	\$0	0	\$0	2	\$0
	SR	0	\$0	94	\$98,973,000	94	\$98,973,000
	Total	24	\$0	127	\$278,695,000	151	\$278,695,000
D	C	7	\$0	6	\$9,025,000	13	\$9,025,000
	SR	0	\$0	5	\$3,103,000	5	\$3,103,000
	Total	7	\$0	11	\$12,128,000	18	\$12,128,000
Total	53	\$0	266	\$600,955,009	319	\$600,955,009	

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SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Magothy River Middle PSC #02.007.16 SR Systemic Renovation - HVAC Controls Replacement 1 - Heer Brothers, Inc. 2 - Electrical Automation Services, Inc.	\$2,248,668 \$1,740,300 \$508,368	\$846,000	\$1,402,668
2.	Meade Heights Elementary PSC #02.066.15 SR Systemic Renovation - Electrical Action Electrical Contractors, Inc.	\$187,000 \$187,000	\$77,000	\$110,000
3.	Park Elementary PSC #02.076.15 SR Systemic Renovation - Electrical BoMark Electric	\$185,900 \$185,900	\$77,000	\$108,900
4.	Severn River Middle PSC #02.096.16 SR Systemic Renovation - HVAC Controls Replacement 1 - Heer Brothers, Inc. 2 - Electrical Automation Services, Inc.	\$1,499,112 \$1,160,200 \$338,912	\$564,000	\$935,112
<u>Frederick County</u>				
5.	Lewistown Elementary PSC #10.060.16 ASP ASP - Gym HVAC Replacement Daikin Applied Americas, Inc.	\$146,900 \$146,900	\$146,900	\$0
<u>Baltimore City</u>				
6.	#215 Highlandtown PK-8 PSC #30.072.15 SR Systemic Renovation - Elevator Nichols Contracting, Inc.	\$269,580 \$269,580	\$250,626	\$18,954
7.	#063 Rosemont PK-8 PSC #30.127.15 SR Systemic Renovation - Elevator Nichols Contracting, Inc.	\$229,650 \$229,650	\$213,491	\$16,159
8.	#122 Samuel Coleridge Taylor Elementary PSC #30.203.15 SR Systemic Renovation - Roof Replacement Simpson of Maryland, Inc.	\$1,359,000 \$1,359,000	\$1,263,870	\$95,130

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City - Cont'd</u>				
9.	#054 Barclay PK-8 PSC #30.260.15 SR Systemic Renovation - Elevator Tito Contractors, Inc.	\$298,222	\$277,263	\$20,959
		\$298,222		
10.	#067 Edgewood Elementary PSC #30.262.15 SR Systemic Renovation - Fire Safety Shrader Electric Company, Inc.	\$252,235	\$234,579	\$17,656
		\$252,235		
11.	#082 Dr. Roland N. Patterson, Sr. Building PSC #30.263.15 SR Systemic Renovation - Elevator Nichols Contracting, Inc.	\$355,950	\$320,000	\$35,950
		\$355,950		

Summary Totals

Total Projects: 11 Total Contracts: 13 \$7,032,217 \$4,270,729 \$2,761,488

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.007.16 SR

Project Name: Magothy River Middle

Bid Opening: 6/9/15; 7/1/15

Project Type: Systemic Renovation

Scope of Work: HVAC and Controls Replacement

Basis for Award of Contract: base bid plus alts. 1 - 5; Purchase Order dated 7/1/15 utilizing AACPS Contract #15CN-060

Basis of Funding: 50% of the eligible base bid plus alts. 1 - 5 and Purchase Order up to the amount of maximum allocation

Local Funds: \$1,402,668

State Funds: \$846,000

Total Contract: \$2,248,668

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Heer Brothers, Inc.	\$1,740,300
2	Electrical Automation Services, Inc.	\$508,368
		<u>\$2,248,668</u>

- Notes:** 1) Replacement of the 1974 HVAC equipment including 13 air handling units and associated exhaust fans serving the gym and ancillary areas, 31 return air fans, and 100 VAV terminals along with installation of a new control system serving the Magothy River Middle/Severn River Middle complex.
2) Prevailing wage rates apply to this contract.
3) Combined Total Contract with Severn River Middle (02.096.16 SR) HVAC and Controls Replacement. The cost of this project is within the Heer Brothers, Inc. total of \$2,900,500 and Electrical Automation Services, Inc. total of \$847,280.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.066.15 SR

Project Name: Meade Heights Elementary

Bid Opening: 7/9/15

Project Type: Systemic Renovation

Scope of Work: Electrical

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid up to the amount of maximum allocation

Local Funds: \$110,000

State Funds: \$77,000

Total Contract: \$187,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Action Electrical Contractors, Inc.	<u>\$187,000</u>
		<u>\$187,000</u>

Notes: 1) Electrical upgrade to support the FY 02 Technology in Maryland Schools (TIMS) project.
IAC Approval Date:

BID OPENING

15-14CN-058-014

TIMS ELECTRICAL UPGRADES AT MEADE HEIGHTS ELEMENTARY SCHOOL

Contractor	Bomaek	Key Systems	Action Electric ✓
Addendum			
BASE BID AMOUNT	187,800.-	214,900.-	187,000.-
Contractor	Complete Bldg		
Addendum			
BASE BID AMOUNT	249,500.-		
Contractor			
Addendum			
BASE BID AMOUNT			

15
OPENED BY: NANCY SMITH

RECORDED BY: *BEK* BETTY KINNEY

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.076.15 SR

Project Name: Park Elementary

Bid Opening: 7/9/15

Project Type: Systemic Renovation

Scope of Work: Electrical

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid up to the amount of maximum allocation

Local Funds: \$108,900

State Funds: \$77,000

Total Contract: \$185,900

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	BoMark Electric	\$185,900
		<u>\$185,900</u>

Notes: 1) Electrical upgrade to support the FY 02 Technology in Maryland Schools (TIMS) project.
IAC Approval Date:

BID OPENING

15-14CN-058-013

TIMS ELECTRICAL UPGRADES AT PARK ELEMENTARY SCHOOL

Contractor	Bomaek ✓	Key Systems	Action Electric
Addendum			
BASE BID AMOUNT	185,900.-	205,210.-	188,000.-
Contractor			
Addendum			
BASE BID AMOUNT			
Contractor			
Addendum			
BASE BID AMOUNT			

OPENED BY: NANCY SMITH

NS

RECORDED BY: BETTY KINNEY

bk

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.096.16 SR

Project Name: Severn River Middle

Bid Opening: 6/9/15; 7/1/15

Project Type: Systemic Renovation

Scope of Work: HVAC and Controls Replacement

Basis for Award of Contract: base bid plus alts. 1 - 5; Purchase Order dated 7/1/15 utilizing AACPS Contract #15CN-060

Basis of Funding: 50% of the eligible base bid plus alts. 1 - 5 and Purchase Order up to the amount of maximum allocation

Local Funds: \$935,112

State Funds: \$564,000

Total Contract: \$1,499,112

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Heer Brothers, Inc.	\$1,160,200
2	Electrical Automation Services, Inc.	\$338,912
		<u>\$1,499,112</u>

- Notes:** 1) Replacement of the 1974 HVAC equipment including 13 air handling units and associated exhaust fans serving the gym and ancillary areas, 31 return air fans, and 100 VAV terminals along with installation of a new control system serving the Magothy River Middle/Severn River Middle complex.
2) Prevailing wage rates apply to this contract.
3) Combined Total Contract with Magothy River Middle (02.007.16 SR) HVAC and Controls Replacement. The cost of this project is within the Heer Brothers, Inc. total of \$2,900,500 and Electrical Automation Services, Inc. total of \$847,280.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No 10.060.16 ASP

Project Name: Lewistown Elementary

Bid Opening: 7/26/15

Project Type: ASP

Scope of Work: Gym HVAC Replacement

Basis for Award of Contract: proposal dated 7/26/15 utilizing contract #458-14

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$146,900

Total Contract: \$146,900

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Daikin Applied Americas, Inc.	\$146,900
		<u>\$146,900</u>

Notes: 1) Replacement of three (3) existing steam fed unit ventilators with one (1) new HVAC unit including electric supplemental heat, economizer, energy recovery wheel and hot gas reheat for dehumidification for the 2,500 sf gym.
 2) Eligible for funding available within FY 2016 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:



Proposal

WASHINGTON DC DISTRICT

Exceptions/Exclusions:

1. Wage scale and MBE are included, MBE percentage estimated at 20%.
2. Client must provide clear access for a crane on the day of the lift.
3. Work is scheduled for regular business hours, no OT.
4. Electrical MDP is assumed to have adequate power available, electrical scope is to install breaker and RTU power feed with necessary controls only.
5. Extraordinary and or unusual failures are not covered unless specifically stated in this proposal. If Daikin encounters latent defects and/or unusual failures etc., we will stop work and advise you of our recommendation.

This proposal expires on: **October 18, 2015**

Investment Amount and Billing Terms:

<i>Total Investment Required to Implement the Proposed Solution</i>	
\$146,900.00	<i>One Hundred Forty Six Thousand Nine Hundred Dollars and No Cents</i>
<i>Price does not include applicable taxes</i>	

Billing/Payment Terms*:

*All billings are due immediately upon receipt

Billed in full, upon completion

Pricing and acceptance are based upon the Terms and Conditions which are attached.

This proposal is being submitted by Daikin Applied Americas Inc. (hereinafter also referred to as "Daikin Applied".)

Accepted By:

Frederick County Public Schools

Brad Ahalt

(Full Legal Name of Customer)

(Signature)

(Title)

Date: _____

Customer PO # :

Submitted By:

Daikin Applied Americas Inc.

Tommy Mayhew

(Full Legal Name of Daikin Applied Representative)

(Signature)

Owner Sales Representative

(Title)

Date: July 26, 2015

Proposal # TK-TJM072015

DAIKIN APPLIED
Washington DC District
 4831 A Telsa Drive
 Bowie, Maryland 20715
 Phone (301) 805-9800
 Fax (301) 805-9806

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.072.15 SR

Project Name: #215 Highlandtown PK-8

Bid Opening: 9/24/15

Project Type: Systemic Renovation

Scope of Work: Elevator

Basis for Award of Contract: base bid Item #1 plus alt. Item #2A

Basis of Funding: 93% of eligible base bid Item #1 plus alt. Item #2A

Local Funds: \$18,954

State Funds: \$250,626

Total Contract: \$269,580

State Contingency for Change Orders: \$6,266

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.072.2015</u>	<u>\$63,108</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$63,108</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Nichols Contracting, Inc.	<u>\$269,580</u>
		<u>\$269,580</u>

Notes: 1) Upgrading of the 1975 elevator and elevator machine room.
2) Ineligible fire extinguishers (\$90).

IAC Approval Date:

Baltimore City Public Schools

Solicitation: BCS-16011

Elevator Renovation Service at Highlandtown PK-8 School #215

Bid Price Tabulation Sheet.

Bid Due Date: August 13, 2015 ← September 24, 2015 *LA*

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Provide Elevator Renovation Service at Highlandtown PK-8 School #215	A. Alternate Cost Replacement of Existing Hydraulic Jack Unit	B. None	C. None		
1	Nichols Contracting, Inc.	\$ 239,240.00	\$ 30,340.00	\$ -	\$ -	\$ 269,580.00	1
2	C + N Associates, LLC	\$ 265,809.00	\$ 31,982.00	\$ -	\$ -	\$ 297,791.00	3
3	Centennial Contractors Enterprises, Inc.	\$ 246,000.00	\$ 28,500.00	\$ -	\$ -	\$ 274,500.00	2
Average cost of the other bids:			\$ 286,145.50				
Procurement Savings			\$ 16,565.50				

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.127.15 SR

Project Name: #063 Rosemont PK-8

Bid Opening: 9/18/15

Project Type: Systemic Renovation

Scope of Work: Elevator

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$16,159

State Funds: \$213,491

Total Contract: \$229,650

State Contingency for Change Orders: \$5,337

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.127.2015</u>	<u>\$101,172</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$101,172</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Nichols Contracting, Inc.	<u>\$229,650</u>
		<u>\$229,650</u>

Notes: 1) Upgrading of the 1973 elevator and elevator machine room.
2) Ineligible fire extinguishers (\$90).

IAC Approval Date:

Baltimore City Public Schools

Solicitation: BCS-16022

Elevator Renovation Service at Rosemont PK-8 School #63

Bid Price Tabulation Sheet.

Bid Due Date: September 17, 2015

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Provide Elevator Renovation Service at Rosemont PK-8 School #63	A. None	B. None	C. None		
1	Nichols Contracting, Inc.	\$ -	\$ -	\$ -	\$ -	\$ 229,650.00	1
2	C & N Associates, LLC	\$ -	\$ -	\$ -	\$ -	\$ 276,853.00	2
3	Centennial Contractors Enterprises, Inc.	\$ -	\$ -	\$ -	\$ -	\$ 287,400.00	3
Average cost of the other bids:		\$ 282,126.50					
Procurement Savings		\$ 52,476.50					

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.203.15 SR

Project Name: #122 Samuel Coleridge Taylor Elementary Bid Opening: 8/27/15

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid Item #1A plus alts. Items #2A & #2B

Basis of Funding: 93% of eligible base bid Item #1A plus alts. Items #2A & #2B

Local Funds: \$95,130

State Funds: \$1,263,870

Total Contract: \$1,359,000

State Contingency for Change Orders: \$31,597

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.203.2015</u>	<u>\$304,533</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$304,533</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Simpson of Maryland, Inc.	<u>\$1,359,000</u>
		<u>\$1,359,000</u>

Notes: 1) Replacement of the entire 51,200 sf 1972-1992 built-up roof.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Solicitation: BCS-16018
Roof Replacement Services at Samuel Coleridge Taylor Elementary School #122
Bid Price Tabulation Sheet.
Bid Due Date: August 27, 2015

Items	Responding Companies	Autumn Contracting, Inc.	Cole Roofing Co., Inc.	Simpson of Maryland, Inc.	Company Name	Company Name
	Bid Item Description	Cost per Item	Cost per Item	Cost per Item	Cost per Item	Cost per Item
Item #1 Fixed Bid Price	Item #1A: Roof Replacement Services at Samuel Coleridge Taylor Elementary School #122	\$1,408,914.00	\$1,376,409.00	\$1,299,000.00	\$ -	\$ -
Item #2 Alternate Bid Prices	Item #2A: Reattach existing stucco panels at courtyard and projected canopies	\$7,800.00	\$17,496.00	\$20,000.00	\$ -	\$ -
	Item #2B: Remove all stucco panels and replace with metal panel	\$31,140.00	\$29,500.00	\$40,000.00	\$ -	\$ -
Total Lump Sup Bid Prices		\$ 1,447,854.00	\$ 1,423,405.00	\$ 1,359,000.00	\$ -	\$ -
Company Standing		3	2	1	0	0
Average cost of the other Bids:		\$ 1,435,629.50				
Procurement Savings		\$ 76,629.50				

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.260.15 SR

Project Name: #054 Barclay PK-8

Bid Opening: 9/10/15

Project Type: Systemic Renovation

Scope of Work: Elevator

Basis for Award of Contract: base bid Item #1A

Basis of Funding: 93% of eligible base bid Item #1A

Local Funds: \$20,959

State Funds: \$277,263

Total Contract: \$298,222

State Contingency for Change Orders: \$6,932

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.054.2015</u>	<u>\$35,805</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$35,805</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tito Contractors, Inc.	<u>\$298,222</u>
		<u>\$298,222</u>

Notes: 1) Upgrading of the 1959 elevator and elevator machine room.
2) Ineligible fire extinguishers (\$90).

IAC Approval Date:

**Baltimore City Public Schools
 Solicitation: BCS-16020
 Elevator Renovation Service at Barclay PK-8 School #54
 Bid Price Tabulation Sheet.
 Bid Due Date: September 10, 2015**

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Provide Elevator Renovation Service at Barclay PK-8 School #54	A. None	B. None	C. None		
1	Tito Contractors, Inc.	\$ 298,222.00	\$ -	\$ -	\$ -	\$ 298,222.00	1
2	C & N Associates, Inc.	\$ 373,563.00	\$ -	\$ -	\$ -	\$ 373,563.00	3
3	Nichols Contracting, Inc.	\$ 308,250.00	\$ -	\$ -	\$ -	\$ 308,250.00	2
Average cost of the other bids:			\$ 340,906.50				
Procurement Savings			\$ 42,684.50				

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No 30.262.15 SR

Project Name: #067 Edgewood Elementary

Bid Opening: 8/13/15

Project Type: Systemic Renovation

Scope of Work: Fire Safety

Basis for Award of Contract: base bid Item #1

Basis of Funding: 93% of eligible base bid Item #1

Local Funds: \$17,656

State Funds: \$234,579

Total Contract: \$252,235

State Contingency for Change Orders: \$5,864

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.262.2015</u>	<u>\$39,557</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$39,557</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Shrader Electric Company, Inc.	<u>\$252,235</u>
		<u>\$252,235</u>

Notes: 1) Replacement of the 1959 fire alarm system, addition of carbon monoxide detection, replacement of exit lights, installation of emergency lighting and a generator to support the fire alarm system and emergency egress.
2) Low bidder (Starlight Security, Inc.) rejected for lack of Baltimore City prequalification.

IAC Approval Date:

Baltimore City Public Schools

Solicitation: BCS-16012

Fire Alarm Upgrade and New Emergency Generator Services at Edgewood ES #67

Bid Price Tabulation Sheet.

Bid Due Date: August 13, 2015

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Fire Alarm Upgrade and Emergency Generator Services at Edgewood ES #67	A. Alternate New Emergency Generator	B. None	C. None		
1	Advanced Fire Protection Systems, LLC	\$280,000.00	\$360,000.00			\$640,000.00	5
2	Starlight Security, Inc. (No Baltimore City Prequalification)	\$194,000.00	\$106,000.00			\$300,000.00	1
3	A/C Power Inc.	\$277,000.00	\$61,000.00			\$338,000.00	3
4	JLN Construction Services, LLC	\$305,000.00	\$70,582.67			\$375,582.67	4
5	Shrader Electric Co., Inc. ✓	\$252,235.00	\$59,990.00			\$312,225.00	2
Average cost of the other bids:			\$413,395.67				
Procurement Savings			\$101,170.67				

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore City PSC No 30.263.15 SR

Project Name: #082 Dr. Roland N. Patterson, Sr. Building Bid Opening: 8/27/15

Project Type: Systemic Renovation

Scope of Work: Elevator

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid up to the amount of maximum allocation

Local Funds: \$35,950

State Funds: \$320,000

Total Contract: \$355,950

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Nichols Contracting, Inc.	<u>\$355,950</u>
		<u>\$355,950</u>

Notes: 1) Upgrading of the 1973 elevator and elevator machine room.
2) Ineligible fire extinguishers (\$90).

IAC Approval Date:

Baltimore City Public Schools

Solicitation: BCS-16013

Elevator Renovation Service at Dr. Roland Patterson, Sr. Building #82

Bid Price Tabulation Sheet.

Bid Due Date: August 27, 2015

#	Responding Company Name	Item #1 Fixed Bid Price	Items #2 Alternate Bid Item(s)			Total Lump Sum Bid Price	Vendor's Standing
		Provide Elevator Renovation Service at Dr. Roland Patterson, Sr. Building #82	A. None	B. None	C. None		
1	Nichols Contracting, Inc.	\$ 355,950.00	\$ -		\$ -	\$ 355,950.00	0
2	Company Name	\$ -	\$ -		\$ -	\$ -	0
3	Company Name	\$ -	\$ -		\$ -	\$ -	0
4	Company Name	\$ -	\$ -		\$ -	\$ -	0
5	Company Name	\$ -	\$ -		\$ -	\$ -	0
6	Company Name	\$ -	\$ -		\$ -	\$ -	0
7	Company Name	\$ -	\$ -		\$ -	\$ -	0
8	Company Name	\$ -	\$ -		\$ -	\$ -	0
9	Company Name	\$ -	\$ -		\$ -	\$ -	0
10	Company Name	\$ -	\$ -		\$ -	\$ -	0

St. Mary's County New Elementary School – Central County

The St. Mary's County Board of Education (BOE) requests approval for the acquisition of the 65.49 acres site for the New Elementary School – Central County located at 19794 Point Lookout Road, Lexington Park, Maryland 20895. The site is known as the Eliff property.

The new elementary school will be located within the Lexington Park Development District, which is considered the largest and fastest growing designated growth area in the county. This site is within the Priority Funding Area (PFA). Through a redistricting effort, the new school will also serve the existing and projected enrollment needs of students within the Leonardtown Development District. The new school is expected to meet the existing and future enrollment needs of the adjacent schools (Evergreen Elementary, George Washington Carver Elementary, Park Hall Elementary and Piney Point Elementary Schools); all of which are near or over capacity. The construction of the new elementary school is expected to be completed in July of 2020.

The new school will be a 77,572 square foot building and have a design capacity for 691 students. This school site is located in a Priority Funding Area. The school will have a prototype design very similar to Evergreen and Captain Walter Francis Duke Elementary Schools.

The BOE originally considered three (3) potential school sites and approved the selection of the Eliff property as the site for the new elementary school on September 10, 2014 due to its availability. The estimated cost to acquire the site is \$775,800.

Land Use

- 16-20 acres will be used as the site for the new elementary school. In the future additional land may be used for recreation and park fields for after-hour community use or an additional educational facility.
- The current zoning of the area is RL-T (Residential, Low Density – Transitional). Educational facilities are a permitted use in the district. The land use classification for the site is mixed use.
- The site is most accessible from Maryland Route 5 (Point Lookout Road.)
- The adjacent community will likely have pedestrian access to the school in the future.
- Public transportation is readily available by means of the St. Mary's County Transit System.
- The parcel is bound by undeveloped forested land to the north, Point Lookout Road to the south, farmland to the east, and a residential subdivision (Bay Ridge Estates) to the west.

Infrastructure

- Public water will be extended from the Bay Ridge Estates Subdivision to the school site at the time of construction. The current water designation for the site is W-6 (planned water service in 6 to 10 years).
- The St. Mary's County Government has confirmed that there is sufficient sewer capacity at the Great Mills Sewage Pumping Station to accommodate the new school. The current sewer designation is S-6 (planned sewer service in 6-10 years).
- Electric service is available.
- A fire protection facility is located at the intersection of Maryland Route 5 and Bay Ridge Road. The services will be extended to service the school.
- An extension of gas from the Bay Bridge Estates Subdivision is feasible. However, additional facilities may need to be constructed depending on the amount of natural gas that will be needed.
- MHT has determined there are no structures of historic value on the site and no further action on MHT's part is needed.

Environmental and Natural Settings

- The site lies in the flood hazard zone X, which is outside of the 100-year floodplain.
- There were no wetlands identified.
- Storm water management and sediment control measures will be required.
- There are no steep slopes on the site.
- There are no waterways on the site.
- There are no known rare, threatened or endangered species on this site.

Approval of this site is recommended by means of the following motion:

Motion:

TO APPROVE THE ACQUISTION BY THE ST. MARY'S BOARD OF EDUCATION OF THE 65.49 ACRES NEW CENTRAL COUTY ELEMENTARY SCHOOL SITE, KNOW AS THE ELIFF PROPERTY LOCATED AT 19794 POINT LOOKOUT ROAD, LEXINGTON PARK, MARYLAND 20653, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20150508-0357 WITH QUALIFYING COMMENTS AND CERTAIN CONDITIONS (SEE ATTACHMENT B, STATE CLEARINGHOUSE REVIEW LETTER.)

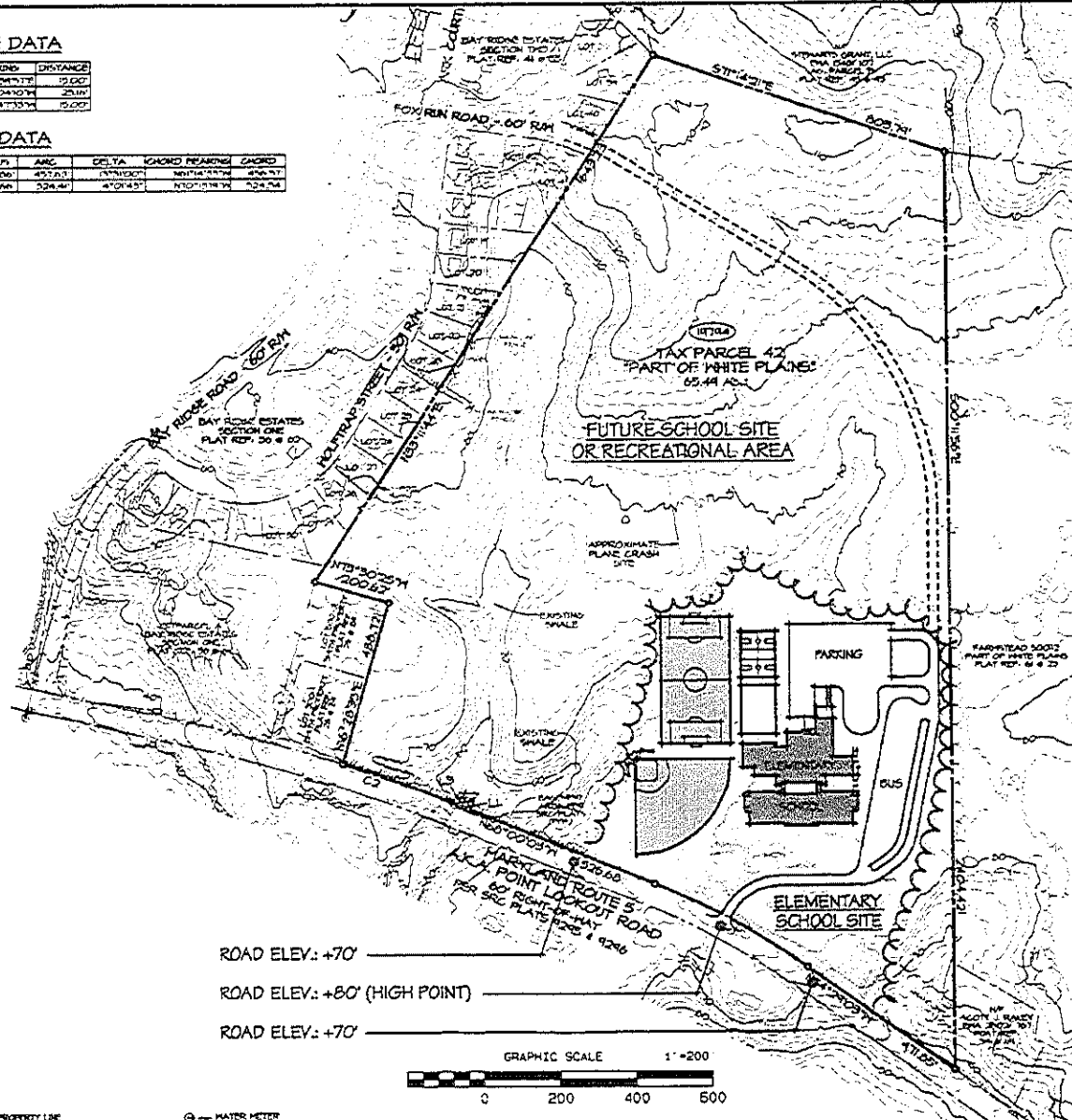
IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

COURSE DATA

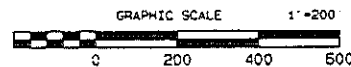
LINE	BRANDED	DISTANCE
L1	N0°24'17.7"E	75.00'
L2	N0°02'42.2"E	23.00'
L3	S0°47'13.3"W	75.00'

CURVE DATA

CURVE	RADIUS	ARC	DELTA	CHORD BEARING	CHORD
C1	1874.00'	45°14.3'	17°15'00"	N10°14'47.0"W	456.74'
C2	4474.00'	324.44'	4°01'45"	N70°11'14.7"W	324.74'

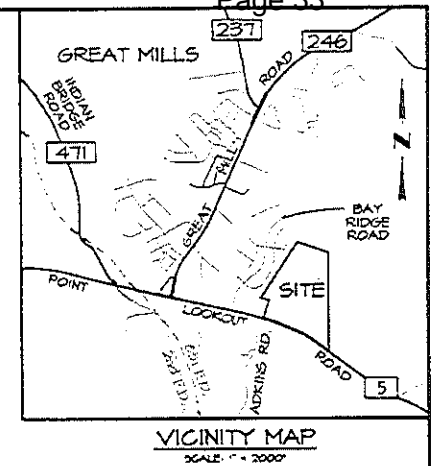
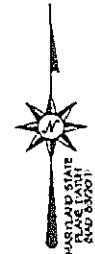


ROAD ELEV.: +70'
 ROAD ELEV.: +80' (HIGH POINT)
 ROAD ELEV.: +70'



LEGEND

- PROPERTY LINE
- PROPERTY LINE ADDITION
- SHA EASEMENT
- UTILITY POLE
- GUT POLE
- OVERHEAD UTILITIES
- PAVED SURFACES
- GRAVEL SURFACES
- SOLID TYPE DIVISION LINE
- DASHED TYPE DIVISION LINE
- BOUNDARY OF EXISTING FOREST
- EXISTING 2' CONTOUR (COUNTY LSIAR)
- EXISTING 10' CONTOUR (COUNTY LSIAR)
- WATER METER
- WATER METER VALVE
- SEWER MANHOLE
- SEWER CLEANOUT
- SEWER LINE
- WATER LINE
- GAS LINE
- STORM DRAIN PIPE
- EXISTING SHALE



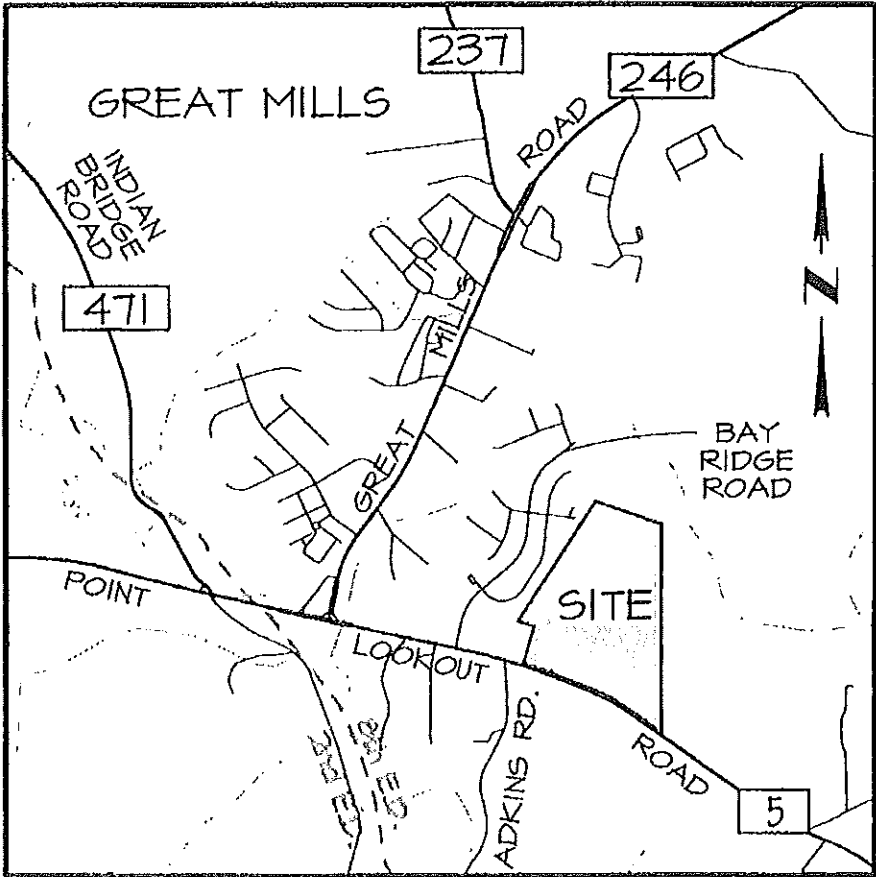
SOURCE NOTES

1. Elevations and coordinates shown hereon are referenced to the Maryland State Plane Datum of 1922, 2011 revision (NAD 83/2011). Contours and spot elevations are referenced to the North American Vertical Datum of 1988 (NAVD88). Both datums were established by a global positioning system survey performed by LSR, Inc. in February of 2015.
2. The Subject Property Shown Hereon appears to be located in Flood Hazard Zone X (as depicted on Flood Insurance Rate Maps for St. Mary's County, Maryland, as administered by the Federal Emergency Management Agency, Community Panel Number 2407000000, Effective Date November 19th, 2014).
3. No wetlands are shown on the National Wetlands Inventory Maps distributed by the U.S. Department of the Interior and Maryland DNR maps. No wetlands were identified during the site visit.
4. Utility locations shown hereon are based upon visual evidence and may not accurately reflect underground locations of all existing utilities. All utility locations are to be verified by Contractor in the field prior to construction.
5. Topographic information shown hereon was taken from digital maps obtained from the St. Mary's County Government, using photogrammetric and laser ranging (LiDAR) methods.

REVISIONS 	LAND SURVEYING PLANNING PERMITS ENVIRONMENTAL SERVICES LITTLE SILENCES REST, INC.	DATE: 02/25/15 JOB: 0025-15 POLYLINE: MSB14 SCALE: 1" = 200' DRAWN: SV CHECKED: MPH DATE PLOTTED: 3/6/2015	SITE PLAN "PART OF WHITE PLAINS" ELIFF PROPERTY TAX MAP 51 GRID 14 PARCEL 42 PER DEED JNW 3426/ 58 8th ELECTION DISTRICT - ST. MARY'S COUNTY, MARYLAND FOR: ST. MARY'S COUNTY PUBLIC SCHOOLS
		41050 COURT HOUSE DRIVE - SUITE 101 - P.O. BOX 2340 LEONARDTOWN, MD 20650 PHONE: (301) 476-2238 - FAX: (301) 476-3720	SHEET: 1 OF 1

VICINITY MAP

SCALE: 1" = 2000'



Larry Hogan, Governor
Boyd Rulherford, Lt. Governor

David R. Craig, Secretary
Wendi W. Peters, Deputy Secretary



Maryland Department of Planning

June 23, 2015

RECEIVED

JUL 2 2015

CAPITAL PLANNING

Mrs. Kimberly Howe
Director, Capital Planning
St. Mary's County Public Schools
23160 Moakley Street
Leonardtown, MD 20650

STATE CLEARINGHOUSE RECOMMENDATION

State Application Identifier: MD20150508-0357

Applicant: St. Mary's County Public Schools

Project Description: Site Analysis Report & EAF; The Eliff Property +/- 65.49 acres is the Site for the Construction of the Proposed New Elementary School - Central County

Project Address: 19794 Point Lookout Road, Lexington Park, MD 20653

Project Location: County(ies) of St. Mary's

Approving Authority: Interagency Committee/Public School Construction Program (IAC/PSCP)

Funds: Federal: \$ 0.00 State: \$29,631,000.00 Local: \$ 0.00 Other: \$ 0.00

Recommendation: Consistent with Qualifying Comment(s) and Contingent Upon Certain Action(s)

Dear Mrs. Howe:

In accordance with Presidential Executive Order 12372 and Code of Maryland Regulation 34.02.01.04-.06, the State Clearinghouse has coordinated the intergovernmental review of the referenced project. This letter, with attachments, constitutes the State process review and recommendation. This recommendation is valid for a period of three years from the date of this letter.

Review comments were requested from the Maryland Department(s) of Natural Resources, Transportation, the Environment; and the Maryland Department of Planning, including the Maryland Historical Trust.

Our Department (Planning) found this project to be consistent with our plans, programs, and objectives.

The Maryland Department of Natural Resources (DNR) found this project to be generally consistent with their plans, programs, and objectives, but included certain qualifying comments summarized below.

"To the extent possible, green and sustainable choices should be considered with the proposed new school. This includes ground-source heat pumps, energy efficient appliances, doors and windows, combined heating/cooling and power systems, and passive solar gain. These and other features should also be considered in building design to enhance the livability and comfort while reducing operation and maintenance costs and minimizing ecological impact. Green roofs, permeable pavement, planting of trees and other vegetation proximate to the building (such as rain gardens and community vegetable gardens) could help reduce both "heat island effect" and help with onsite stormwater management. All of the above also provide opportunities for green jobs and training and improve the livability and hands-on learning environment for the children and their families, especially when environmental training is integrated with the regular curriculum."

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Calvert County Public Schools

School/Building: Appeal and Patuxent Elementary Parcel
5.1 Acres Parcel of 31.5 acre property
11655 H.G. Trueman Road
Lusby, Maryland 20657

2. Building data: 3. Site data:

1. State Rated Capacity 520 a. Size: 31.5 acres
2. Building sq. ft. 59,275 b. 5.1 acres involved in transaction

4. Original construction date: 1949

Additions: 1956, 1958, 1971 and 1988 Renovations: 1988

5. Proposed change or reuse:

The current request is from the County Commissioners of Calvert County. The Commissioners seek approval to transfer ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site to private entities to help broaden economic development opportunities in the Town of Lusby.

On April 1, 2015, the Board of Public Works (BPW) approved the transfer of ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site from the Calvert County Board of Education in "fee simple interest" to the County Commissioners of Calvert County. The transfer of the property has not impacted access to the site, setbacks or outdoor activity areas supporting the schools. As a condition of the above-mentioned approval, the County Government was required to obtain BPW approval before transferring any right, title or interest to any portion of the property.

It has been determined that no State Bonds were used to acquire the subject property.

6. IAC and BPW approval history:

1. IAC 1 \$0 c. BPW 1 \$0
2. IAC 2 \$0 d. BPW 2 \$0

7. State investment in building and/or site? \$

8. Outstanding State bond debt? \$ (as of)

Pre February 1, 1971: \$ Post February 1, 1971: \$

Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS FOR THE TRANSFER OF OWNERSHIP OF 5.10 ACRES OF THE APPEAL AND PATUXENT ELEMENTARY SCHOOL CAMPUS LOCATED AT 11655 H. G. TRUEMAN ROAD, LUSBY, MARYLAND 20657 FROM THE BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY TO PRIVATE PARTIES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



**CALVERT COUNTY
BOARD OF COUNTY COMMISSIONERS**

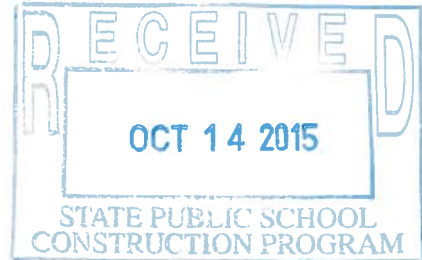
Courthouse, 175 Main Street
Prince Frederick, Maryland 20678
410-535-1600 • 301-855-1243
www.co.cal.md.us

IAC Meeting
November 16, 2015
Page 38

Board of Commissioners
Mike Hart
Tom Hejl
Pat Nutter
Evan K. Slaughenhaupt Jr.
Steven R. Weems

October 6, 2015

Dr. David Lever, Executive Director
Public School Construction Program
Interagency Committee (IAC)
200 W. Baltimore St.
Baltimore, MD 21201-2595



Re: Surplus Land (5.1 Ac.±) located at 11655 H. G. Trueman Road, Lusby

Dear Dr. Lever:

The Board of Public Works granted approval April 1, 2015, for the Calvert County Board of Education to transfer ownership to the County surplus property adjacent to Appeal and Patuxent Elementary Schools; a copy of that approval is enclosed. A Deed transferring the property from the Board of Education to the County is recorded in the Land Records of Calvert County, at Liber 4581, Folio 83; a copy of the Deed is also enclosed. We, the County Commissioners of Calvert County, wish this property be returned to productive use for the expansion of the tax base and provision of jobs in Calvert County and would like to entertain proposals, in accordance with State laws regarding the disposition of real property, that may advance these goals within the unincorporated Lusby Town Center. To do so, requires further approval of the Board of Public Works, despite our understanding that no State bond funds were used to acquire the subject property. Therefore, we respectfully ask that this request for the County to be empowered to transfer the subject property to private parties be presented to the Board of Public Works.


If you have any questions or need additional information, please do not hesitate to contact our County Attorney John Norris, at 410-535-6323. Thank you for your kind cooperation.

Sincerely,

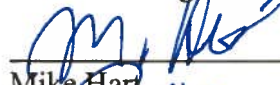
BOARD OF COUNTY COMMISSIONERS
CALVERT COUNTY, MARYLAND



Steven R. Weems, President



Evan K. Slaughenhaupt Jr., Vice President



Mike Hart



Tom Hejl



Pat Nutter

Enclosures as noted above.

Lillian M. Lowery, Ed.D.
State Superintendent of Schools



200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchools.org

April 7, 2015

Dr. Daniel D. Curry
Superintendent
Calvert County Public Schools
1305 Dares Beach Road
Prince Frederick, MD 20678

**Re: Transfer of the Appeal and Patuxent Elementary Parcel (*Resubmission to BPW*)
5.1 Acres Parcel of 31.5 Acre Property, 11655 H. G. Trueman Road, Lusby, MD**

Dear Dr. Curry:

On December 17, 2014, the Board of Public Works (BPW) approved the transfer of an "easement interest" by the Calvert County Board of Education (CCBOE) to the Calvert County Government of 5.1 acres of the Appeal and Patuxent Elementary parcel. The building and grounds are located at 11655 H. G. Trueman Road, Lusby, MD. In fact, the CCBOE was seeking approval to transfer the property in "fee simple" to the County Government.

On April 1, 2015 the referenced Item was resubmitted to the BPW and approved as a transfer by the CCBOE to the Calvert County Government in "fee simple" to the Calvert County Government.

As standard, the Board of Public Works conditioned its approval on the County Government obtaining further Board of Public Works approval before transferring any right, title or interest to any portion of the property.

If you have any questions concerning this approval, please contact Ms. Patricia Goucher at 410-767-4620.

Sincerely,

A handwritten signature in cursive script that reads "Lillian M. Lowery".

Lillian M. Lowery, Ed.D.
State Superintendent of Schools
Chairperson, Interagency Committee on School Construction

LML:DL:hm

c: Dr. David Lever
Mr. George Leah
Ms. Shuchita Warner
Ms. Patricia Goucher
Ms. Arabia Davis
Mr. Robert Crocetti

**BOARD OF PUBLIC WORKS
SECRETARY'S
ACTION AGENDA
April 1, 2015**

Contact: David Lever 410-767-0610
david.lever@maryland.gov

14. STATE PUBLIC SCHOOL CONSTRUCTION PROGRAM

Recommendation: The Interagency Committee on School Construction recommends that the Board of Public Works approve the transfer by the Calvert County Board of Education to the Calvert County Government of a *fee simple interest* in:

Appeal and Patuxent Elementary Parcel
5.1 acre parcel of 31.5 acre property
11655 H. G. Trueman Road, Lusby

As a condition of approval the Calvert County Government shall obtain approval of the Board of Public Works before transferring any right, title or interest to any portion of the property.

Background: Reference is made to Secretary's Agenda Item 17 (Dec. 17, 2014) in which the IAC recommended, and the Board approved, Calvert County Board of Education transferring an *easement interest* in the 5.1 acre parcel to the Calvert County Government. In fact, the Calvert County Board of Education seeks approval to transfer the 5.1 acre property parcel in *fee simple* to the Calvert County Government.

The acreage is on the site of the Appeal and Patuxent Elementary Schools. The Board of Education determined that the parcel has little to no development potential because of steep slopes and wetland conditions. The County Government will use the property for future County utility construction or County Government development rights with a private developer. The transfer of the property will not impact access to the site, setbacks, or outdoor activity areas supporting the schools. There is no outstanding bond debt.

Authority: COMAR 23.03.02.23.B. The Interagency Committee on School Construction must review a request to transfer school property to the local government and make a recommendation to the Board of Public Works. The Board may approve, disapprove, or conditionally approve, the request to transfer school property.

BOARD OF PUBLIC WORKS

THIS ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

BK 4581PG0083

LR - Government
Instrument
Agency Name: boec
Instrument List: need
Describe Other:
Reference/Control #: 4581/E3

Total: 0.00
06/11/2015 09:00
#4375577 CC0701 -
Calvert
County/CC07.01.02 -
Register 2

Tax Id.:

DEED

THIS DEED, is made this 8th day of June, 2015, by and between **THE BOARD OF EDUCATION OF CALVERT COUNTY, MARYLAND**, party of the first part, Grantor, and the **COUNTY COMMISSIONERS OF CALVERT COUNTY, MARYLAND**, a body politic, party of the second part, Grantee.

WITNESSETH, That in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, said party of the first part does grant and convey to the said second part, its personal representatives, heirs, successors and assigns forever, in fee simple, all its right, title and interest in that parcel of ground being 5.10 acres of land, more or less, situate in the First Election District, Calvert County, State of Maryland, and as more particularly described in Exhibit A attached hereto and made a part hereof.

SUBJECT TO all rights, easements, assessments, restrictions, covenants and reservations contained in deeds and instruments forming the chain of title to the subject property.

TOGETHER with the buildings thereupon, and the rights, alleys, ways, waters, privileges, appurtenances and advantages thereto belonging, or in anywise appertaining.

TO HAVE AND TO HOLD the said described parcel of ground and premises to the said party of the second part, its personal representatives, heirs, successors and assigns, forever, in fee simple.

AND the said party of the first part hereby covenants that it has not done or suffered to be done any act, matter or thing whatsoever, to encumber the property hereby conveyed; that it will warrant specially the property hereby granted; and that it will execute such further assurances of the same as may be requisite.

BEING part of that land held by Grantor pursuant to that Deed recorded among the Land Records of Calvert County, Maryland at Liber A.W.R. 14, folio 266.

BK4581PG0084

WITNESS the hand and seal of the said Grantor.

ATTEST:

THE BOARD OF EDUCATION OF CALVERT
COUNTY, MARYLAND

Mary D White

Daniel D Curry
Daniel D. Curry, Ed.D., Superintendent

STATE OF MARYLAND, CALVERT COUNTY, to wit:

I HEREBY CERTIFY, That on this 8th day of June, 2015, before me, the subscriber, a Notary Public of the State aforesaid, personally appeared Daniel D. Curry, Ed.D., Superintendent of The Board of Education of Calvert County, Maryland, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within Deed and who acknowledged that he, being duly authorized to do so, executed the same for the purpose therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Karen M...
Notary Public

My Commission Expires: 4/21/16

This is to certify that the within instrument was prepared by the undersigned Attorney, duly admitted to practice before the Court of Appeals of Maryland, or by an employee of such attorney.

John B. Norris, III

This is to Certify that the Taxes on Property
Description within have been paid to and
including 143948-2574
Calvert County Treasurer

Calvert County Government
Water & Sewer Due \$ 0
6-11-15



BK 4581PG0085

100 Jibsail Drive, Suite 103, Prince Frederick, MD 20678 ♦ 410-257-2255 ♦ 301-855-5554 ♦ Fax: 410-257-3782 ♦ E-Mail: cmooney@rabarrett.com

**DESCRIPTION OF 5.10 ACRES OF LAND, MORE OR LESS
PART OF THE BOARD OF EDUCATION PROPERTY
TAX MAP 42 PARCEL 370
FIRST ELECTION DISTRICT, CALVERT COUNTY, MARYLAND**

Beginning for the same at an Iron Pipe Found marking a point on the eastern outline of Lot 1RR, Lusby Commons as shown on a plat entitled "Replating of Lot 1R, Lusby Commons," as recorded among the plat records of Calvert County, Maryland in Liber K.P.S. 3 Folio 249. Said beginning point being further described as marking a point on the southwestern outline of Parcel 1, as shown on a plat entitled "Resubdivision of Lands of Calvert County Board of Education, The Appeal Elementary School Site," as recorded among the plat records of Calvert County Maryland in Liber A.B.E. 4 Folio 49. Said beginning point being further described as marking the southwesternmost corner of the herein described.

Thence leaving said beginning point so fixed, and running and binding on the eastern property line of said Lot 1RR, Lusby Commons the following course and distance;

- 1.) North 11 Deg. 51'40" West – 1085.21' to an Iron Pipe Found on the southern outline of Maryland Route 2 & 4 as shown on SHA Plats #47970, 47971, 49433 & 52160, said point being further described as marking the northwesternmost corner of said Parcel 1;

Thence leaving the eastern property line of said Lot 1RR, Lusby Commons and running through the lands of said Parcel 1 hereby creating a new line of division the following two courses and distances;

- 2.) South 27 Deg. 37'39" East – 618.70' to a point;
- 3.) South 74 Deg. 07'12" East – 511.65' to a point on the northern outline of a tract or parcel of land now or formerly standing in the name of Alan I. Burke and Phyllis C. Burke as recorded among the land records of Calvert County Maryland in Liber J.L.B. 221 Folio 511;

Thence running and binding on the northern outline of said Alan I. Burke tract for a portion of and said Lot 1RR, Lusby Commons for the remainder of the following course and distance;

- 4.) South 56 Deg. 04'45" West – 670.00' to the point and place of beginning containing 5.10 Acres of land more or less, as described in September, 2014 by R.A. Barrett & Associates, Inc. Professional Engineers and Land Surveyors.

Being part of the land conveyed unto The Board of Education of Calvert County, Maryland by The Drum Point Corporation, John B. Gray, Jr. and Benjamin Parran by deed dated February 10, 1948 as recorded among the Land Records of Calvert County, Maryland in Liber A.W.R. 14 at Folio 266.

Being subject to all rights of way and easement of record.

Being further subject to a title search.

Exhibit A

BK 4 81 PG0086

State of Maryland Land Instrument Intake Sheet								
<input type="checkbox"/> Baltimore City <input type="checkbox"/> County: _____ Information provided is for the use of the Clerk's Office, State Department of Assessments and Taxation, and County Finance Office Only. (Type or Print in Black Ink Only—All Copies Must Be Legible)								
1	Type(s) of Instruments	<input type="checkbox"/> Check Box if addendum Intake Form is Attached. <input checked="" type="checkbox"/> Deed <input type="checkbox"/> Mortgage <input type="checkbox"/> Lease <input type="checkbox"/> Other _____ <input type="checkbox"/> Other _____						
2	Conveyance Type Check Box	<input type="checkbox"/> Improved Sale Arms-Length [1]	<input type="checkbox"/> Unimproved Sale Arms-Length [2]	<input type="checkbox"/> Multiple Accounts Arms-Length [3]	<input type="checkbox"/> Not an Arms-Length Sale [9]			
3	Tax Exemptions (if applicable)	Recordation	Md Rule 12-108(a)					
	Cite or Explain Authority	State Transfer	Md Rule 12-108(a)					
		County Transfer	Md Rule 12-108(a)					
4	Consideration and Tax Calculations	Consideration Amount			Finance Office Use Only Transfer and Recordation Tax Consideration			
		Purchase Price/Consideration	\$	Transfer Tax Consideration	\$			
		Any New Mortgage	\$	X () %	=	\$		
		Balance of Existing Mortgage	\$	Less Exemption Amount	=	\$		
		Other:	\$	Total Transfer Tax	=	\$		
		Other:	\$	Recordation Tax Consideration	\$			
	Full Cash Value:	\$	X () per \$500	=	\$			
			TOTAL DUE	\$				
5	Fees	Amount of Fees		Doc. 1	Doc. 2			
		Recording Charge	\$	\$	\$	Agent:		
		Surcharge	\$	\$	\$	Tax Bill:		
		State Recordation Tax	\$	\$	\$	C.B. Credit:		
		State Transfer Tax	\$	\$	\$	Ag. Tax/Other:		
		County Transfer Tax	\$	\$	\$			
		Other	\$	\$	\$			
		Other	\$	\$	\$			
6	Description of Property SDAT requires submission of all applicable information. A maximum of 40 characters will be indexed in accordance with the priority cited in Real Property Article Section 3-104(g)(3)(i).	District	Property Tax ID No. (1)	Grantor Liber/Folio	Map	Parcel No.	Var. LOG	
				AWR 14/266				<input type="checkbox"/> (S)
		Subdivision Name	Lot (3a)	Block (3b)	Sec/AR (3c)	Plat Ref.	SqFt/Acreage (4)	
		Location/Address of Property Being Conveyed (2)						
		Other Property Identifiers (if applicable)					Water Meter Account No.	
		Residential <input type="checkbox"/> or Non-Residential <input checked="" type="checkbox"/>	Fee Simple <input checked="" type="checkbox"/> or Ground Rent <input type="checkbox"/>	Amount:				
		Partial Conveyance? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Description/Am't of SqFt/Acreage Transferred: 5.10 acres					
		If Partial Conveyance, List Improvements Conveyed:						
		Doc. 1 - Grantor(s) Name(s)			Doc. 2 - Grantor(s) Name(s)			
		The Board of Education of Calvert County, Maryland						
	Doc. 1 - Owner(s) of Record, if Different from Grantor(s)			Doc. 2 - Owner(s) of Record, if Different from Grantor(s)				
	Doc. 1 - Grantee(s) Name(s)			Doc. 2 - Grantee(s) Name(s)				
	County Commissioners of Calvert County, Maryland							
	New Owner's (Grantee) Mailing Address							
	175 Main Street Prince Frederick MD 20678							
9	Other Names to Be Indexed	Doc. 1 - Additional Names to be Indexed (Optional)			Doc. 2 - Additional Names to be Indexed (Optional)			
10	Contact/Mail Information	Instrument Submitted By or Contact Person					<input type="checkbox"/> Return to Contact Person	
		Name: County Attorney's Office					<input type="checkbox"/> Hold for Pickup	
		Firm					<input type="checkbox"/> Return Address Provided	
		Address: 175 Main Street, Prince Frederick, MD 20678						
		Phone: (410) 535-8323						
11	IMPORTANT: BOTH THE ORIGINAL DEED AND A PHOTOCOPY MUST ACCOMPANY EACH TRANSFER							
	Assessment Information	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Will the property being conveyed be the grantee's principal residence?					
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does transfer include personal property? If yes, identify: _____					
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Was property surveyed? If yes, attach copy of survey (if recorded, a copy required).					
	Assessment Use Only - Do Not Write Below This Line							
	Terminal Verification	Agricultural Verification	Whole	Part	Tran. Process Verification			
	Transfer Number	Date Received	Deed Reference:		Assigned Property No.:			
	Year	20	20	Geo.	Map	Sub	Block	
	Land			Zoning	Grid	Plat	Lot	
	Buildings			Use	Parcel	Section	Occ. Cd	
	Total			Town Cd.	Ex. Sl.	Ex. Cd.		
	REMARKS:							

Space Reserved for County Validation

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u>		
02.007.2014	Magothy River Middle	\$ 10,407
02.043.2012	Severn Elementary	8,225
		\$ 18,632
<u>Cecil</u>		
07.026.2015	Rising Sun Elementary	\$ 11,890
		\$ 11,890
<u>Howard</u>		
13.005.2009	Centennial Lane Elementary	\$ 8,216
		\$ 8,216
<u>Queen Anne's</u>		
17.004.2015	Centreville Middle	\$ 22,500
		\$ 22,500
<u>Baltimore City</u>		
30.040.2011	#079 William Lemmel Middle	\$ 14,843
30.206.2013	#046 Chinquapin Building	2,655
30.248.2014	#207 Curtis Bay PK-8	4,069
		\$ 21,567
	Total Reversion:	\$ 82,805

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Magothy River Middle 02.007.2014	Electrical	461,101	<u>\$ 461,101</u>
2. Glen Burnie High 02.020.2008 02.020.2012	HVAC	614,697 791,303	<u>\$ 1,406,000</u>
3. Severn Elementary 02.043.2012	Renovation	313,339	<u>\$ 313,339</u>
<u>CECIL</u>			
4. Rising Sun Elementary 07.026.2015	Roof	479,580	<u>\$ 479,580</u>
5. North East High 07.040.2012 SA	Elevator	22,980	<u>\$ 22,980</u>
<u>HOWARD</u>			
6. Centennial Lane Elementary 13.005.2008 13.005.2009	Renovation	3,500,000 429,784	<u>\$ 3,929,784</u>
<u>MONTGOMERY</u>			
7. Viers Mill Elementary 15.092.2014	Roof	582,646	<u>\$ 582,646</u>
8. Fox Chapel Elementary 15.100.2010	HVAC	237,500	<u>\$ 237,500</u>
9. Sherwood Elementary 15.107.2011 15.107.2014	HVAC	441,564 216,118	<u>\$ 657,682</u>
10. Robert Frost Middle 15.161.2014	Roof	524,000	<u>\$ 524,000</u>

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
11. Watkins Mill High 15.166.2009 15.166.2012	HVAC	600,000 266,264	\$ 866,264
<u>QUEEN ANNE'S</u>			
12. Centreville Middle 17.004.2013 17.004.2015	Roof	49,151 850,849	\$ 900,000
<u>ST. MARY'S</u>			
13. Lettie Marshall Dent Elementary 18.017.2012 SA	Lighting	988	\$ 988
<u>BALTIMORE CITY</u>			
14. #051 Waverly PK-8 30.028.2013 EEI	Solar	253,000	\$ 253,000
15. #079 William Lemmel Middle 30.040.2011 30.040.2011 QSCB	Fire Safety	349,661 761,245	\$ 1,110,906
16. #480 Baltimore City College High 30.110.2010 30.110.2013	Science	1,000,000 832,000	\$ 1,832,000
17. #046 Chinquapin Building 30.206.2013	Elevator	285,345	\$ 285,345
18. #093 Professional Development Ctr. 30.209.2013	Elevator	308,000	\$ 308,000
19. #207 Curtis Bay Elementary 30.248.2014	Fire Safety	162,750	\$ 162,750
20. #054 Barclay PK-8 30.260.2013	Fire Safety	159,860	\$ 159,860

D. REPORT ON CLOSED PROJECTS

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

1. Capital Improvement Program Amendments

A) Amendment to the FY 2015 CIP, Harford County Public Schools

The Darlington Elementary School HVAC project (PSC #12.056.15 SR) was originally approved for \$603,000 in funding in the FY 2015 Capital Improvement Program (CIP). At that time, a portion of the HVAC system replaced in 1999 was not eligible for State participation and was designated to be funded locally.

In a letter dated October 26, 2015, Harford County Public Schools (HCPS) indicated that they proceeded with planning, design, and procurement to replace the HVAC systems throughout the entire facility. The project was bid on February 19, 2015. The bids received were substantially over the State and local budgets. After evaluating all options, a decision was made to request a rescission of the project as approved in the FY 2015 CIP and submit a new FY 2017 CIP funding request with a revised project scope and budget. The new scope will include the entire HVAC system, which is now eligible for state funding.

The Designees recommend that the Interagency Committee on School Construction approve the rescission of funding for the HVAC project at Darlington Elementary as an amendment to the FY 2015 CIP. If approved, the State allocations for this project will decrease in total from \$603,000 to \$0 and the total amount of \$603,000 will be reverted to the Harford County Statewide Contingency Account.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE DARLINGTON ELEMENTARY SCHOOL HVAC PROJECT (PSC #12.056.15 SR) FOR HARFORD COUNTY PUBLIC SCHOOLS AND TO AMEND THE FY 2015 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, TO DECREASE FUNDING BY THE AMOUNT OF \$603,000, AND TO APPROVE THE TRANSFER OF \$603,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR HARFORD COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

B) Amendment to the FY 2014 CIP, Baltimore City Public Schools

The Capital Budget of 2013 (SB 101 - Chapter 424 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA’s FY 2014 CIP or FY 2015 CIP.

On October 28, 2015 a letter was received from Baltimore City Public Schools (BCPSS) requesting funds in the Baltimore City Statewide Contingency Account be applied to the FY 2014 CIP #60 Gwynn Falls Elementary HVAC project (PSC #30.261.14 SR). The net state funding for this project as established in the FY 2014 CIP is \$3,500,000. The State approved partial funding of \$1,354,000 in the FY 2014 CIP for this project, resulting in a balance of State funds due in the amount of \$2,146,000. The IAC approved the contract award totaling \$2,810,000 on June 9, 2015. Based on the awarded contract the project is eligible for an additional \$1,259,000 in State participation.

The Designees recommend that the Interagency Committee on School Construction approve the increase of funding for the HVAC project at #60 Gwynn Falls Elementary as an amendment to the FY 2014 CIP. If approved, the State allocations for this project will increase in total from \$1,354,000 to \$2,613,000 from the Statewide Contingency Account reserved for Baltimore City.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2014 CAPITAL IMPROVEMENT PROGRAM TO INCREASE FUNDING IN THE AMOUNT OF \$1,354,000 FOR THE #060 GYWNN FALLS ELEMENTARY HVAC PROJECT IN BALTIMORE CITY, AND TO APPROVE THE TRANSFER OF \$1,259,000 FROM THE FY 2014 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C) Amendment to the FY 2014, FY 2015 and FY 2016 CIP, Allegany County Public Schools

The Allegany High School (AHS) Replacement project (PSC #01.038.14/15/16 LPC) was originally approved for local planning in the FY 2013 Capital Improvement Program (CIP) and for partial funding in the FY 2014 (\$1,000,000), FY 2015 (\$5,400,000), and FY 2016 (\$9,600,000) CIPs.

Allegany County Public Schools opened bids on September 2, 2015 for the AHS replacement project. The bid amounts are substantially above the A/E estimate as well as the assigned State and local budgets. In order to align the State funding with market conditions, the Interagency Committee on School Construction (IAC) staff has recommended to ACPS that prior State approvals should be rescinded and the project resubmitted in the FY 2017 Capital Improvement Program (CIP) based on the current cost and the other factors that determine State funding participation.

On November 10, 2015, the Board of Education of Allegany County approved rescission of the previously approved funding for the project. It is anticipated that ACPS will revise the FY 2017 CIP funding request submitted in October to reflect the revised scope and budget figures.

The Designees recommend that the IAC approve rescission of funding for the Replacement project at Allegany High School as an amendment to the FY2014, FY 2015 and FY 2016 CIPs. In addition, the Designees recommend rescission of the State funding participation in the site work contract for Total Wrecking & Environmental, LLC.

If approved:

- The State allocation for this project will decrease in total from \$16,000,000 to \$0, and the total amount of \$16,000,000 will be reverted to the Allegany County Statewide Contingency Account.
- The State participation in the sitework contract for Total Wrecking & Environmental, LLC for \$1,438,680 will be rescinded and the total State participation in the contract will decrease from \$1,090,135 to \$0.
- The LEA will submit a reimbursement to the State of \$1,079,342 for expenditures related to the State participation in the sitework contract.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE ALLEGANY HIGH SCHOOL REPLACEMENT PROJECT (PSC #01.038.14/15/16 LPC) FOR ALLEGANY COUNTY PUBLIC SCHOOLS BY AMENDING THE FY 2014, FY 2015 AND FY 2016 CAPITAL IMPROVEMENT PROGRAMS TO REFLECT THESE CHANGES, DECREASING FUNDING BY THE AMOUNT OF \$16,000,000, AND APPROVING THE TRANSFER OF \$16,000,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR ALLEGANY COUNTY PUBLIC SCHOOLS; AND TO APPROVE THE RESCISSION OF STATE PARTICIPATION IN THE CONTRACT FOR TOTAL WRECKING & ENVIRONMENTAL LLC, DECREASING STATE PARTICIPATION IN THE CONTRACT FROM \$1,090,135 TO \$0; AND REQUIRING ALLEGANY COUNTY PUBLIC SCHOOLS TO REIMBURSE THE STATE THE AMOUNT OF \$1,079,342 IN FUNDS EXPENDED ON THE SITEWORK CONTRACT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(11/16/15)

SUMMARY

The following statistical information is for Change Order Letters dated November 16, 2015 to be included in the November 16, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date November 16, 2015.

Number of LEA's Reviewed:	5	(16 school projects)		
Total Change Orders Reviewed:	42			
Total Issues Reviewed:	42			
Total Credit Returned to the State:			\$	2,815
Total Participation in Change Orders by the State:			\$	<u>15,272</u>
Net Balance:			\$	12,457

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School
 PSC: 02.007.09/15 C

C.O. #15	0	3,473	3,473
C.O. #16	0	3,256	3,256
C.O. #17	0	1,685	1,685

Meade High School
 PSC: 02.013.11/15 SR

C.O. #33	259	292	551
C.O. #34	3,320	3,743	7,063

Lothian Elementary School
 PSC: 02.024.10/13/14/14HPB LPC

C.O. #C16A-18 (Radio Signal Booster and Antenna)	8,706	38,102	46,808
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SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Benfield Elementary School PSC: 02.029.15/16 LPC			
C.O. #C6A-1	0	1,670	1,670
West Annapolis Elementary School PSC: 02.036.10/15/16 LPC			
C.O. #C6A-6	0	5,564	5,564
C.O. #C6A-7	470	1,470	1,940
C.O. #C6A-8	0	2,323	2,323
C.O. #C6A-9	0	4,836	4,836
C.O. #C15B-2	1,060	3,310	4,370
Crofton Middle School PSC: 02.038.14 LPC			
C.O. #14	969	1,009	1,978
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C3A-5 (No Cost Change Order – Time Extension)	0	0	0
C.O. #C4A-5 (No Cost Change Order – Time Extension)	0	0	0
C.O. #C6A-21	0	6,357	6,357
Pershing Hill Elementary School PSC: 02.060.10/11 LPC			
C.O. #C3A-2	0	<7,851>	<7,851>
C.O. #C4A-1	<371>	<916>	<1,287>
C.O. #C4A-2	0	897	897
C.O. #C4A-3	0	1,177	1,177

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Pershing Hill Elementary School (continued) PSC: 02.060.10/11 LPC			
C.O. #C4A-4	0	98	98
C.O. #C4A-5	0	<2,659>	<2,659>
C.O. #C4A-6	0	<4,287>	<4,287>
C.O. #C5A-1	0	2,398	2,398
C.O. #C5A-2	0	<3,378>	<3,378>
C.O. #C5A-3	0	<1,564>	<1,564>
Jacobsville Elementary School PSC: 02.091.15 LPC			
C.O. #C2-8	0	703	703
<u>Baltimore City</u>			
Samuel Coleridge Taylor Elementary School #122 PSC: 30.203.12 SR (Boiler)			
C.O. #3 (Flue Liner)	0	38,988	38,988
<u>Frederick</u>			
Myersville Elementary School PSC: 10.061.15 SR (HVAC, Ph. I)			
C.O. #1 (Cooling Tower and VFD Changes) (Correction to 10/16/15 IAC Transmittal Approv.)	<28,358>	<18,905>	<47,263>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (11/16/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Myersville Elementary School PSC: 10.061.16 SR (HVAC, Ph. II)				
C.O. #1	Items 1-3 (Correction to 10/16/15 IAC Transmittal Approv.)	0	16,565	16,565

Queen Anne's

Stevensville Middle School
PSC: 17.006.11/14/15 LPC

C.O. #C2-115		0	1,032	1,032
C.O. #C2-116		0	941	941
C.O. #C2-117	(Addressed in C.O. #C2-1 - 09/17/15 Agenda)	0	0	0
C.O. #C2-118		0	<1,859>	<1,859>
C.O. #C2-119		488	1,441	1,929
C.O. #C2-120		<488>	<597>	<1,085>
C.O. #C2-121		0	502	502

St. Mary's

Park Hall Elementary School
PSC: 18.029.15 REL

C.O. #1		0	11,691	11,691
C.O. #2		0	<1,223>	<1,223>

George Washington Carver Elementary School
PSC: 18.032.15 REL

C.O. #1	(Air Conditioning Split System)	0	16,345	16,345
C.O. #2		<1,956>	<1,880>	<3,836>
C.O. #3		0	<822>	<822>