

IAC MEETING

Thursday, November 17, 2016

Maryland State Department of Education Building
8th Floor Conference Room #1
9:00 a.m. – 12 p.m.

AGENDA

ITEMS FOR APPROVAL AND DISCUSSION

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Section IX Fund Adjustments NONE

SECTION I - APPROVAL OF THE MINUTES

August 22, 2016 - SECTION III - Approval of Contracts
Anne Arundel County – Maryland City Elementary
PSC # 02.082.17 SR
Project Type: Systemic Renovation
HVAC/Window Replacement
Change Account to Decrease from \$311,387 to \$0
Add Note:
3) Retain \$311,387 for additional contracts.

August 22, 2016 - SECTION III - Approval of Contracts
Anne Arundel County – J. Albert Adams Academy
PSC # 02.110.17 SR
Project Type: Systemic Renovation
HVAC/Window Replacement
Change Account to Decrease from \$381,171 to \$346,034
Add Note:
3) Retain \$381,171 for additional contracts.

September 15, 2015 - SECTION VI – Approval of Accounting Actions
Dorchester County – New Directions Learning Academy
PSC# 09.008.13EEI SR
Project Type: Lighting
Change Total Adjustment from \$5,000 to \$4,000

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. CAROLINE COUNTY PUBLIC SCHOOLS: REQUEST FOR WAIVER

Background

COMAR 23.03.02.12.E Ineligible Expenditures states that expenditures are ineligible for State funding of "Projects proposed in buildings or portions of buildings that have been constructed or renovated within 15 years, except that a building or portion of a building in which a limited renovation was performed is eligible for additional work within 15 years of the date that the limited renovation construction was completed."

In the FY 2018 CIP, Caroline County Public Schools (CCPS) submitted a roof replacement project at Colonel Richardson High, which is ineligible for State participation per COMAR 23.03.02.12E due to the previously funded renovation project completed in 2011. CCPS is requesting that the IAC grant a waiver of the regulation COMAR 23.03.02.12E. for this facility that was renovated in the last 15 years.

The basis for the waiver request is supported by:

- (1) Roof inspection reports that clearly document, a failing roof at the end of its life. The failing roof has been patched several times and continues to produce an ever increasing number of leaks. Failure to replace within the next year may result in significant interior damage.
- (2) At the time of the renovation the roof was ineligible for State funding participation on account of its age.
- (3) The amount of the previously funded state allocation for the roof was subtracted from the Maximum state construction allocation for the renovation project.
- (4) The roof was not included in the renovation contract.

Recommendation for Waiver

Regulations allow the IAC or Board of Public Works to waive or vary particular provisions to the extent that the waiver or variance is not inconsistent with State statutes. This would be allowable if the application in a specific case or in an emergency situation would be inequitable or contrary to the purposes of State law, and the office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27

Motion:

TO APPROVE THE WAIVER OF COMAR 23.03.02.12.E AS REQUESTED BY CAROLINE COUNTY PUBLIC SCHOOLS SO THAT THE ROOF REPLACEMENT PROJECT AT COLONEL RICHARDSON HIGH SUBMITTED IN THE FY 2018 CIP WILL BE ELIGIBLE FOR STATE FUNDING.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Prince George’s County Aging Schools Program (ASP) FY 2016 Extension to Reimbursement Deadline Request

Prince George’s County Public Schools (PGCPS) is requesting a nine-month extension to the FY 2016 ASP reimbursement deadline for the Elevator replacement project at Frederick Douglass High School (PSC #16.083.16 ASP) and a twelve-month extension to the FY 2016 ASP reimbursement deadline for the RTU replacement project at Charles Carroll Middle School (PSC #16.110.16 ASP). The FY 2016 ASP reimbursement deadline is December 1, 2016. In a letter dated October 19, 2016, the LEA gave the following justification for each extension request:

Frederick Douglass High – Elevator Replacement

The extension is due to a lack of design development progress and approval, the required jurisdictional approvals and a 12-16 week material lead time by the manufacturer. Due to these constraints, PGCPS is unable to contractually complete the work by December 2016. This project is projected to be substantially complete by the end of May 2017, with project close-out and final payment by the end of July 2017.

Charles Carroll Middle – RTU Replacement

The extension is due to a lack of design development progress and approval, the required jurisdictional approval, and an 8-12 week material lead time. In addition, since the units are currently heating and cooling classrooms and replacement is estimated to take three weeks, the earliest work can begin would be following the last day of school in June 2017. This project is projected to be substantially complete by the end of July 2017, with project close-out and final payment by the end of October 2017.

The Designees recommend granting the nine-month extension to the FY 2016 ASP reimbursement deadline for the Elevator project at Frederick Douglass High and the twelve-month extension to the FY 2016 ASP reimbursement deadline for the RTU replacement project at Charles Carroll Middle.

Motion:

TO APPROVE A NINE-MONTH EXTENSION TO THE DECEMBER 1, 2016 REIMBURSEMENT DEADLINE FOR THE ELEVATOR REPLACEMENT PROJECT AT FREDERICK DOUGLAS HIGH (PSC #16.083.16 ASP) AND A TWELVE-MONTH EXTENSION FOR THE RTU REPLACEMENT PROJECT AT CHARLES CARROLL MIDDLE (PSC #16.110.16 ASP) SO THAT THESE PROJECTS WILL BE COMPLETED AND ELIGIBLE FOR REIMBURSEMENT TO PRINCE GEORGE’S COUNTY PUBLIC SCHOOLS FROM THE FY 2016 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

C. DESIGNEES' RECOMMENDATIONS OR THE FY 2018 CIP FUNDING AND PLANNING APPROVAL

On October 5, 2016, the Public School Construction Program received the annual FY 2018 Capital Improvement Program (CIP) from 24 LEAs and the Maryland School for the Blind. In the month of October, the Designees met with each LEA that submitted planning and funding requests for fiscal year 2018. During these meetings, the scope of each project was reviewed and discussed, as well as general issues related to procurement management, contracting, local board and government policies, maintenance and facility condition.

The FY 2018 Capital Improvement Program planning and funding request by category consists of:

	<u>Planning Requests</u>	<u>Funding Requests</u>	<u>Funding Amount</u>
Kindergarten Addition and Renovation:	2	4	\$6.376 million
Major Construction:	51	66	\$452.851 million
Systemic Renovations:		161	\$217.946 million
Total	53	231	\$677.173 million

Based on an anticipated FY 2018 Capital Budget of \$280.0 million for the Public School Construction Program, the Designees recommend funding approval at this time for 96 projects in the amount of \$151.463 million and planning approval for four projects, as detailed in the attached summary form. These recommendations follow local funding priorities as presented in the CIP submissions, but also acknowledge that a number of high-priority projects cannot be recommended at this time because of outstanding technical issues that must be resolved. Where appropriate, the Designees have attempted to eliminate small balances that remain on previously approved projects. As in previous years, the Designees have attempted to recommend early funding for a number of systemic renovation projects that are expected to proceed to construction by the summer of 2017.

At this time, funding from prior year CIPs is available for the Department of General Services to outsource design reviews; this amount appears to be sufficient to address anticipated submissions in the balance of FY 2017. Consequently, we do not recommend additional funding in this category at this time, and instead will make a recommendation at a later point in the FY 2018 CIP process if the need for additional funds is noted.

The recommendations are categorized as follows:

	<u>Planning Requests</u>	<u>Funding Recommended</u>	<u>Recommended Funding</u>
Kindergarten Addition and Renovation:	1	1	\$1.654 million
Major Construction:	3	31	\$97.748 million
Systemic Renovations:		64	\$52.061 million
Total	4	96	\$151.463 million

Next Steps

Following the discussions at the IAC meeting of November 17, 2016, a letter will be sent to each school superintendent and facility planner with a copy to the local government. Each LEA will receive a single page summary with staff recommendations for their jurisdiction as an attachment, as well as a summary of statewide requests and recommendations.

On December 13, 2016, the school systems will appeal to the IAC for projects not recommended by the Designees. At the conclusion of the appeals, the IAC will finalize its recommendations to the BPW. By law, the IAC is obligated to submit recommendations for 75% of the Governor's preliminary school construction budget to the BPW by December 31 of each year. The total anticipated funding to be recommended by the IAC at that time will be \$210 million, or \$59.4 million more than is presented in the November 17 recommendations of the Designees. After the December 13 appeal hearings, and having reviewed the status of backlog funding obligations, the IAC may wish to increase the number of projects recommended for planning approval.

Following the appeals of December 13, 2016, the LEAs will be informed of the IAC's final recommendations to the BPW. The IAC recommendations will be brought to the BPW for action on January 25, 2017; the local school systems are not subject to further appeal to the BPW this year.

Unless the Governor's preliminary budget is increased or decreased, a minimum of \$70 million (25% of \$280 million) will remain to be approved for school construction projects in FY 2018 after the January 25 approvals of the BPW. By law, the IAC is required to develop recommendations for 90% of the anticipated funding prior to March 1, 2017, or a total of \$252 million based on the current anticipated figure; however, the BPW may not act on these or other recommendations until after May 1. The staff of the IAC will make additional recommendations for planning approval and funding following the end of the legislative session in April 2017 based on the final approved capital budget, as well as the amount and type of funds that have been reverted at that time to the Statewide Contingency Account and the Enrollment Growth and Relocatable Classrooms Appropriation for FY 2018.

A summary of the Designees recommendations are attached for discussion.

Interagency Committee on School Construction - FY 2018 Public School Construction Capital Improvement Program
 Summary of Project Requests and Recommendations as of November 17, 2016
 (\$000) omitted

LEA	FY 2018 CIP		FY 2018 CIP Recommendation 11-17-16 Total		FY 2018 CIP (Recommended)		Comments:	
	No. of Projects Requested LPIFunding	Funding Requested	LP	Funding	No. of Projects Recommended, Funding	Total FY 2018 CIP		
Allegany County		2	\$12,873		\$4,500	1	\$4,500	
Anne Arundel County	9	21	\$64,828	2	\$15,736	9	\$15,736	
Baltimore County	7	23	\$139,099		\$20,569	15	\$20,569	
Calvert County		1	\$14,575		\$6,000	1	\$6,000	
Caroline County		1	\$1,606		\$606	1	\$606	
Carroll County		4	\$3,853		\$1,484	3	\$1,484	
Cecil County	1	7	\$6,733		\$2,076	1	\$2,076	
Charles County	3	4	\$16,995		\$6,007	2	\$6,007	
Dorchester County		6	\$11,780		\$4,000	1	\$4,000	
Frederick County		12	\$37,707		\$10,007	3	\$10,007	
Garrett County		3	\$1,503				\$0	
Harford County		4	\$19,200		\$5,000	2	\$5,000	
Howard County		10	\$21,418		\$12,167	7	\$12,167	
Montgomery County	22	28	\$119,094		\$24,980	13	\$24,980	
Prince George's County	7	49	\$78,518		\$15,113	24	\$15,113	
Queen Anne's County		6	\$2,387		\$608	3	\$608	
St. Mary's County		2	\$815		\$815	2	\$815	
Somerset County		1	\$14,706				\$0	
Talbot County	1	-		1			\$0	
Washington County	1	3	\$2,592		\$1,627	2	\$1,627	
Wicomico County		4	\$15,556		\$5,500	3	\$5,500	
Worcester County	1	-		1			\$0	
Baltimore City	1	38	\$79,609		\$12,668	2	\$12,668	
Maryland School for the Blind		2	\$11,726		\$2,000	1	\$2,000	
Totals	53	231	\$677,173	4	\$151,463	96	\$151,463	54% of Preliminary anticipated allocation of \$280 M.

FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2018" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2018 CIP Requests LP/Funding	Recom- mended FY 2018 CIP	Total Recommended FY 2018 CIP	Sort	Comments: Maintenance Inspection Survey FY Date Rating Result
<u>Allegany County</u>								
1 Allegany High Replacement	A	\$40,192	\$24,242	\$12,000	\$4,500	\$4,500 p2	PFA-IN	
2 Mount Savage SR:Roof Elementary/Middle	B	\$873		\$873			BRAC-OUT PFA-IN	2012 04/12/12 90.33 Good
Allegany County Total		\$41,065	\$24,242	\$12,873	\$4,500	\$4,500		
<u>Anne Arundel County</u>								
1 Manor View Elementary Renovation/Addition	A	\$6,818	\$4,270	\$2,548	\$2,548	\$2,548 b \$4,720 b	APFO BRAC-IN PFA-IN	2016 05/25/16 87.03 Good
2 High Point Elementary Addition/Renovation	A	\$11,389	\$6,669	\$4,720	\$4,720		APFO BRAC-IN PFA-IN	2016 06/07/16 79.24 Adequate
3 Severna Park Elementary SR:Boiler	C	\$358		\$358			APFO BRAC-IN PFA-IN	2015 01/28/15 87.23 Good
4 Shady Side Elementary K Addition	C			LP			APFO BRAC-OUT PFA-OUT	2014 09/20/13 89.52 Good
5 Shady Side Elementary K Addition	C	\$582		\$1,109			APFO BRAC-OUT PFA-OUT	2014 09/20/13 89.52 Good
6 Shady Side Elementary Renovation (Open Space Conversion)	C	\$1,566		\$1,566			APFO BRAC-OUT PFA-OUT	2014 09/20/13 89.52 Good

Approval Status:

A - Designee recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten: K
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funding
 e Entire funding for project

FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

(\$000) omitted

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Anne Arundel County cont'd 7 Meade Middle SR:Roof	C	\$1,835		\$1,835			APFO BRAC-IN PFA-IN	2012 04/25/12 84.06 Adequate
8 Brock Bridge Elementary Renovation (Open Space Conversion)	A	\$1,566		\$1,566	\$1,566	\$1,566 e	APFO BRAC-IN PFA-OUT	2015 01/21/15 85.54 Good
9 Millersville Elementary SR:HVAC/Windows	A	\$2,101		\$2,101	\$2,101	\$2,101 e	APFO BRAC-IN PFA-OUT	2015 01/30/15 84.15 Adequate
10 Park Elementary K Addition	A			LP		LP	APFO BRAC-IN PFA-IN	2013 10/25/12 93.28 Good
11 Park Elementary K Addition	A	\$582		\$1,654	\$1,654	\$1,654 e	APFO BRAC-IN PFA-IN	2013 10/25/12 93.28 Good
12 Marley Elementary Addition	A			LP		LP	APFO BRAC-IN PFA-IN	2011 05/09/11 95.65 Superior
13 Marley Elementary Addition	A	\$783		\$803	\$332	\$332 p1	APFO BRAC-IN PFA-IN	2011 05/09/11 95.65 Superior
14 Woodside Elementary SR:HVAC Controls	A	\$1,983		\$1,983	\$1,983	\$1,983 e	APFO BRAC-IN PFA-IN	2012 04/19/12 88.18 Good

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Anne Arundel County cont'd									
23 George Cromwell Elementary Renovation/Addition	C	\$6,183		\$3,155			APFO BRAC-IN PFA-IN	2014 09/23/13 87.27 Good	
24 Edgewater Elementary Replacement	C			LP			APFO BRAC-OUT PFA-IN	2011 05/11/11 85.30 Adequate	
25 Tyler Heights Elementary Replacement	C			LP			APFO BRAC-OUT PFA-IN	2012 05/01/12 86.09 Good	
26 Richard Henry Lee Elementary Replacement	C			LP			APFO BRAC-IN PFA-IN	2015 01/16/15 85.61 Good	
27 Crofton Area High New	C			LP			PFA-IN		
28 Crofton Area High New	C	\$18,076		\$25,897			PFA-IN		
29 Four Seasons Elementary SR:Electrical	C	\$103		\$103			APFO BRAC-IN PFA-IN	2015 01/29/15 94.22 Good	
30 Broadneck Elementary SR:Electrical	C	\$103		\$103			APFO BRAC-OUT PFA-IN	2015 01/28/15 86.42 Good	
Anne Arundel County Total		\$75,249	\$10,939	\$64,828	\$15,736		\$15,736		

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Baltimore County								
1 Franklin High SR:Air Conditioning	A	\$6,023		\$6,023	\$3,000	\$3,000 p1	APFO BRAC-OUT PFA-IN	2011 02/25/11 90.61 Good
2 Kenwood High SR:Air Conditioning	A	\$9,061		\$9,061	\$3,000	\$3,000 p1	APFO BRAC-IN PFA-IN	2011 02/17/11 81.71 Adequate
3 Arbutus Middle SR:Air Conditioning	A	\$2,185		\$2,185	\$1,000	\$1,000 p1	APFO BRAC-IN PFA-IN	2015 02/26/15 88.10 Good
4 Golden Ring Middle SR:Air Conditioning	A	\$3,918		\$3,918	\$1,000	\$1,000 p1	APFO BRAC-IN PFA-IN	2015 03/06/15 86.61 Good
5 Middle River Middle SR:Air Conditioning	A	\$4,184		\$4,184	\$1,500	\$1,500 p1	APFO BRAC-IN PFA-IN	2012 10/28/11 90.00 Good
6 Southwest Academy SR:Air Conditioning	A	\$2,825		\$2,825	\$1,000	\$1,000 p1	APFO BRAC-OUT PFA-IN	2016 01/20/16 85.54 Good
7 Stemmers Run Middle SR:Air Conditioning	A	\$5,383		\$5,383	\$2,000	\$2,000 p1	APFO BRAC-IN PFA-IN	2016 01/12/16 83.43 Adequate
8 Battle Grove Elementary SR:Air Conditioning	A	\$2,585		\$2,585	\$500	\$500 p1	APFO BRAC-IN PFA-IN	2013 01/11/13 88.41 Good

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Baltimore County cont'd								
9 Charlesmont Elementary SR:Air Conditioning	A	\$2,025		\$2,025	\$500	\$500 p1	APFO BRAC-OUT PFA-IN	2014 02/04/14 88.92 Good
10 Church Lane Elementary SR:Air Conditioning	A	\$2,025		\$2,025	\$500	\$500 p1	APFO BRAC-OUT PFA-IN	2012 11/07/11 87.38 Good
11 Orems Elementary SR:Air Conditioning	A	\$2,025		\$2,025	\$500	\$500 p1	APFO BRAC-IN PFA-IN	2015 03/16/15 83.08 Adequate
12 Reisterstown Elementary SR:Air Conditioning	A	\$2,025		\$2,025	\$500	\$500 p1	APFO BRAC-OUT PFA-IN	2015 03/27/15 86.79 Good
13 Padonia International Elementary Renovation/Addition	A	\$2,539	\$970	\$1,569	\$1,569	\$1,569 b	APFO BRAC-OUT PFA-IN	2016 02/02/16 93.39 Good
14 Victory Villa Elementary Replacement	A	\$12,410	\$4,675	\$8,273	\$2,000	\$2,000 p1	APFO BRAC-IN PFA-IN	2016 02/17/16 82.20 Adequate
15 Lansdowne Elementary Replacement	A	\$14,992	\$5,918	\$9,074	\$2,000	\$2,000 p1	APFO BRAC-IN PFA-IN	2016 02/04/16 82.24 Adequate
16 Northeast Area Elementary New	B			LP				
17 Northeast Area Elementary New	B	\$14,088		\$14,088				

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Baltimore County cont'd								
18 Patapsco High & Center for the Arts	Limited Renovation	B		LP			APFO BRAC-OUT PFA-IN	2014 02/04/14 84.13 Adequate
19 Patapsco High & Center for the Arts	Limited Renovation	B	\$18,495	\$15,075			APFO BRAC-OUT PFA-IN	2014 02/04/14 84.13 Adequate
20 Lansdowne High	Limited Renovation	B		LP			APFO BRAC-IN PFA-IN	2011 03/03/11 82.42 Adequate
21 Lansdowne High	Limited Renovation	C	\$18,455	\$15,085			APFO BRAC-IN PFA-IN	2011 03/03/11 82.42 Adequate
22 Woodlawn High	Limited Renovation	B		LP			APFO BRAC-OUT PFA-IN	2015 04/02/15 81.64 Adequate
23 Woodlawn High	Limited Renovation	B	\$18,149	\$15,075			APFO BRAC-OUT PFA-IN	2015 04/02/15 81.64 Adequate
24 Dulaney High	Limited Renovation	B		LP			APFO BRAC-OUT PFA-IN	2011 02/24/11 77.19 Adequate
25 Dulaney High	Limited Renovation	C	\$17,323	\$13,550			APFO BRAC-OUT PFA-IN	2011 02/24/11 77.19 Adequate

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Baltimore County cont'd								
26 Dundalk Elementary Replacement	C			LP			APFO BRAC-OUT PFA-IN	2011 03/01/11 89.68 Good
27 Dundalk Elementary Replacement	C	\$14,270		\$1,635			APFO BRAC-OUT PFA-IN	2011 03/01/11 89.68 Good
28 Berkshire Elementary Replacement	C			LP			APFO BRAC-OUT PFA-IN	2014 01/17/14 90.50 Good
29 Orems Elementary SR:Roof	B	\$623		\$623			APFO BRAC-IN PFA-IN	2015 03/16/15 83.08 Adequate
30 Timber Grove Elementary SR:Roof	C	\$788		\$788			APFO BRAC-OUT PFA-IN	2016 02/03/13 86.67 Good
Baltimore County Total		\$176,396	\$11,563	\$139,099	\$20,569	\$20,569		
Calvert County								
1 Northern High Replacement/Renovation	A	\$39,489	\$9,964	\$14,575	\$6,000	\$6,000 p2	APFO BRAC-OUT PFA-OUT	2016 05/13/16 89.69 Good
Calvert County Total		\$39,489	\$9,964	\$14,575	\$6,000	\$6,000		

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<u>Caroline County</u>								
1 Colonel Richardson High SR:Roof	A	\$1,606		\$1,606	\$606	\$606 p1	APFO BRAC-OUT PFA-OUT	2013 02/25/13 95.08 Good
Caroline County Total		\$1,606		\$1,606	\$606	\$606		
<u>Carroll County</u>								
1 Carrolltowne Elementary SR:Roof	A	\$833		\$833	\$433	\$433 p1	APFO BRAC-OUT PFA-IN	2015 12/02/14 88.87 Good
2 Runnymede Elementary SR:Roof	A	\$1,012		\$1,012	\$512	\$512 p1	APFO BRAC-OUT PFA-OUT	2012 02/08/12 94.84 Good
3 Robert Moton Elementary SR:Roof	A	\$1,039		\$1,039	\$539	\$539 p1	APFO BRAC-OUT PFA-IN	2015 12/03/14 91.56 Good
4 Elmer Wolfe Elementary SR:Roof	B			\$969			APFO BRAC-OUT PFA-IN	2012 02/06/12 96.13 Superior
Carroll County Total		\$2,884		\$3,853	\$1,484	\$1,484		
<u>Cecil County</u>								
1 Gilpin Manor Elementary Replacement	A	\$13,662	\$4,038	\$4,076	\$2,076	\$2,076 p2	BRAC-OUT PFA-IN	2011 10/13/10 90.94 Good
2 Cecil Manor Elementary SR:Roof	C	\$563		\$563			BRAC-OUT PFA-OUT	2012 09/27/11 99.02 Superior

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<u>Cecil County cont'd</u>								
3 Perryville High SR:Boiler	B	\$546		\$546			BRAC-IN PFA-IN	2012 09/26/11 97.29 Superior
4 Bohemia Manor Middle/High SR:Roof	B	\$1,660		\$830			BRAC-OUT PFA-IN	2016 05/11/16 92.86 Good
5 Conowingo Elementary SR:Boiler	B	\$187		\$187			BRAC-OUT PFA-OUT	2015 09/04/14 95.16 Good
6 Providence Special SR:Roof	C	\$218		\$218			BRAC-OUT PFA-OUT	2013 10/11/12 97.78 Superior
7 Rising Sun Elementary SR:Boiler	B	\$313		\$313			BRAC-OUT PFA-OUT	2015 09/05/14 97.59 Superior
8 Chesapeake City Elementary Replacement	C	\$10,198		LP			BRAC-OUT PFA-IN	2011 10/12/10 90.94 Good
Cecil County Total		\$27,347	\$4,038	\$6,733	\$2,076	\$2,076		
<u>Charles County</u>								
1 Dr. Samuel A. Mudd Elementary Renovation/Addition	A	\$11,872	\$1,235	\$6,382	\$3,382	\$3,382 p2	APFO BRAC-OUT PFA-IN	2014 05/01/14 84.17 Adequate
2 Elementary #22 New	A	\$17,730	\$5,500	\$7,000	\$2,625	\$2,625 p2	APFO	
3 Berry Elementary K & PreK Addition/Renovati on	C			\$1,476			APFO BRAC-OUT PFA-IN	2012 05/11/12 92.74 Good
4 Dr. James Craik Elementary K & PreK Addition/Renovati on	C	\$2,137		\$2,137			APFO BRAC-OUT PFA-OUT	2016 04/07/16 92.70 Good

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Charles County cont'd								
5 Eva Turner Renovation/Addition Elementary	B			LP			APFO BRAC-OUT PFA-IN	2011 04/29/11 93.81 Good
6 Benjamin Stoddert Renovation/Addition Middle	B			LP			APFO BRAC-OUT PFA-IN	2015 02/11/15 89.70 Good
7 Maurice J. Renovation McDonough High	C			LP			APFO BRAC-OUT PFA-OUT	2016 04/05/16 89.25 Good
Charles County Total		\$31,739	\$6,735	\$16,995	\$6,007	\$6,007		
Dorchester County								
1 North Dorchester Replacement High	A	\$28,460	\$5,010	\$10,021	\$4,000	\$4,000 p2	BRAC-OUT PFA-OUT	2016 11/23/15 81.90 Adequate
2 Cambridge-South SR:AHU Dorchester High	C	\$776		\$776			BRAC-OUT PFA-IN	2011 03/28/11 85.71 Good
3 North Dorchester SR:Lighting Middle	D			\$324			BRAC-OUT PFA-OUT	2012 08/30/11 96.29 Superior
4 Mace's Lane Middle SR:Lighting	D	\$253		\$253			BRAC-OUT PFA-IN	2013 02/26/13 94.43 Good
5 Choptank Elementary SR:Various	C	\$224		\$224			BRAC-OUT PFA-IN	2012 08/30/11 93.87 Good
6 Sandy Hill Elementary SR:Lighting	C	\$182		\$182			BRAC-OUT PFA-IN	2015 11/06/14 87.83 Good
Dorchester County Total		\$29,895	\$5,010	\$11,780	\$4,000	\$4,000		

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Frederick County								
1 Frederick High Replacement	A	\$41,298	\$33,284	\$7,007	\$7,007	\$7,007 p3 \$2,000 p2 \$1,000 p2	APFO BRAC-IN PFA-IN	2015 11/21/14 87.73 Good
2 Sugarloaf Elementary New	A	\$15,178	\$2,671	\$12,507	\$2,000		APFO	
3 Butterfly Ridge Elementary New	A	\$18,056	\$2,671	\$15,385	\$1,000		APFO	
4 Governor Thomas Johnson Middle SR:Boiler	C	\$246		\$246			APFO BRAC-IN PFA-IN	2015 11/25/14 93.85 Good
5 Walkersville Middle SR:Chiller	B	\$164		\$164			APFO BRAC-IN PFA-IN	2016 04/20/16 86.72 Good
6 Carroll Manor Elementary SR:Windows	B	\$326		\$326			APFO BRAC-IN PFA-IN	2015 11/14/14 91.69 Good
7 Monocacy Middle SR:UV	B	\$262		\$262			APFO BRAC-IN PFA-IN	2014 02/19/14 90.51 Good
8 New Midway Elementary SR:Boiler	B	\$197		\$197			APFO BRAC-OUT PFA-OUT	2014 02/21/14 90.32 Good
9 Emmitsburg Elementary SR:Roof	B	\$345		\$345			APFO BRAC-OUT PFA-IN	2016 04/19/16 89.52 Good

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Frederick County cont'd								
10 Governor Thomas Johnson High SR:Roof	C	\$559		\$559			APFO BRAC-IN PFA-IN	2015 11/13/14 89.85 Good
11 Hillcrest Elementary SR:Roof	B	\$451		\$451			APFO BRAC-IN PFA-IN	2013 06/07/13 90.00 Good
12 Kemptown Elementary SR:Water Tank	B	\$258		\$258			APFO BRAC-OUT PFA-OUT	2011 12/13/10 89.33 Good
Frederick County Total		\$77,340	\$38,626	\$37,707	\$10,007	\$10,007		
Garrett County								
1 Southern Middle SR:Roof	C			\$1,215			APFO PFA-IN	2016 09/28/15 89.03 Good
2 Southern Middle SR:Fire Safety	C			\$193			APFO BRAC-IN PFA-IN	2016 09/28/15 89.03 Good
3 Southern Middle SR:Sewer	C			\$95			APFO PFA-OUT	2016 09/28/15 89.03 Good
Garrett County Total				\$1,503	\$0	\$0		
Harford County								
1 Havre de Grace Middle/High Replacement	A	\$14,630		\$10,000	\$3,500	\$3,500 p1	APFO PFA-OUT	2012 01/25/12 89.66 Good

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Harford County cont'd								
2 Bel Air Elementary Renovation (Open Space)	A	\$3,591		\$3,591	\$1,500	\$1,500 p1	APFO PFA-OUT BRAC-IN	2015 09/18/14 85.40 Adequate
3 North Harford Elementary SR:Roof	B	\$569		\$569				2011 01/05/11 80.70 Adequate
4 Roye-Williams Elementary SR:HVAC	B	\$5,040		\$5,040			PFA	2014 03/03/14 82.62 Adequate
Harford County Total		\$23,830		\$19,200	\$5,000	\$5,000		
Howard County								
1 Swansfield Elementary Renovation/Addition	A	\$7,696	\$7,539	\$157	\$157	\$157 b	APFO BRAC-IN PFA-IN	2014 09/17/13 91.31 Good
2 Waverly Elementary Renovation/Addition	A	\$11,650	\$9,589	\$2,061	\$2,061		\$2,061 b	APFO BRAC-OUT PFA-IN
3 Northeastern Elementary School #42 New	A	\$14,908	\$12,000	\$6,290	\$2,000	\$2,000 p2	APFO	
4 Mount View Middle SR:HVAC	A	\$2,537		\$2,537	\$2,537		\$2,537 e	APFO BRAC-OUT PFA-OUT
5 Pointers Run Elementary SR:HVAC	A	\$1,804		\$1,804	\$1,804	\$1,804 e	APFO BRAC-IN PFA-IN	2014 09/10/13 91.72 Good

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Howard County cont'd								
6 Rockburn Elementary SR:HVAC	A	\$1,635		\$1,635	\$1,635	\$1,635 e	APFO BRAC-IN PFA-IN	2011 06/02/11 91.97 Good
7 Burleigh Manor Middle SR:RTU	A	\$1,973		\$1,973	\$1,973	\$1,973 e	APFO BRAC-OUT PFA-IN	2015 02/23/15 84.63 Adequate
8 Elkridge Landing Middle SR:RTU	B	\$1,860		\$1,860			APFO BRAC-IN PFA-IN	2012 02/23/12 91.43 Good
9 Fulton Elementary SR:RTU	B	\$1,579		\$1,579			APFO BRAC-IN PFA-IN	2012 02/24/12 90.17 Good
10 Hollifield Station Elementary SR:RTU	B	\$1,522		\$1,522			APFO BRAC-OUT PFA-IN	2012 02/27/12 92.74 Good
Howard County Total		\$47,164	\$29,128	\$21,418	\$12,167	\$12,167		
Montgomery County								
1 Clarksburg/Damascus New Middle	A	\$10,658	\$4,995	\$7,126	\$5,663	\$5,663 b	APFO	
2 William H. Farquhar Middle Replacement	A	\$9,211		\$11,550	\$9,211	\$9,211 b	APFO BRAC-IN PFA-OUT	
3 Julius West Middle Addition/Renovation	A	\$2,793		\$3,305	\$2,793	\$2,793 e	APFO BRAC-IN PFA-IN	2011 11/03/10 83.97 Adequate

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Montgomery County cont'd								
4 Wood Acres Addition Elementary	C	\$823		\$1,700			APFO BRAC-IN PFA-IN	2010 04/13/10 91.18 Good
5 Silver Spring SR:HVAC International Middle	C	\$770		\$770			APFO BRAC-IN PFA-IN	2015 11/18/14 73.64 Not Adequate
6 Briggs Chaney Middle SR:HVAC	C	\$740		\$740			APFO BRAC-IN PFA-OUT	2013 01/18/13 90.79 Good
7 Jones Lane SR:HVAC Elementary	A	\$532		\$532	\$532	\$532 e	APFO BRAC-OUT PFA-IN	2014 12/16/13 91.41 Good
8 Stone Mill Elementary SR:HVAC	A	\$519		\$519	\$519	\$519 e	APFO BRAC-IN PFA-IN	2014 12/12/13 89.71 Good
9 Springbrook High SR:Roof	A	\$519		\$519	\$519	\$519 e	APFO BRAC-IN PFA-IN	2015 06/02/15 82.06 Adequate
10 Poolesville SR:Roof Elementary	A	\$311		\$311	\$311	\$311 e	APFO BRAC-OUT PFA-IN	2016 02/29/16 83.55 Adequate
11 Fox Chapel SR:Roof Elementary	A	\$269		\$269	\$269	\$269 e	APFO BRAC-OUT PFA-IN	2015 06/19/15 90.16 Good

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Montgomery County cont'd								
12 Germantown Elementary SR:Roof	A	\$251		\$251	\$251	\$251 e	APFO BRAC-OUT PFA-IN	2016 02/19/16 90.76 Good
13 Greenwood Elementary SR:Roof	A	\$241		\$241	\$241	\$241 e	APFO BRAC-OUT PFA-IN	2013 01/23/13 89.50 Good
14 Highland View Elementary SR:Roof	A	\$191		\$191	\$191	\$191 e	APFO BRAC-IN PFA-IN	2011 11/17/10 79.24 Adequate
15 Brookhaven Elementary SR:Roof	A	\$178		\$178	\$178	\$178 e	APFO BRAC-IN PFA-IN	2015 05/27/15 88.31 Good
16 Winston Churchill High SR:Roof	C	\$134		\$134			APFO BRAC-IN PFA-IN	2011 10/19/10 89.56 Good
17 Bethesda-Chevy Chase Middle New	A	\$11,843		\$11,974	\$4,302	\$4,302 p1		
18 Brown Station Elementary Replacement	B	\$9,065		\$7,975			APFO BRAC-OUT PFA-IN	2014 11/15/13 91.13 Good
19 Wheaton Woods Elementary Replacement	C	\$7,888		\$7,692			APFO BRAC-IN PFA-IN	2007 01/03/07 85.30 Adequate
20 Wayside Elementary Replacement	C	\$5,221		\$5,493			APFO BRAC-IN PFA-IN	2009 03/04/09 86.97 Good

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Montgomery County cont'd								
21 Wheaton High Replacement	B	\$26,313		\$27,538			APFO BRAC-IN PFA-IN	2013 02/15/13 82.62 Adequate
22 Thomas Edison High Replacement School of Technology	B	\$12,918		\$12,613			APFO BRAC-IN PFA-IN	2013 02/06/13 84.92 Adequate
23 Bethesda-Chevy Chase High Addition/Renovation	B			LP			PFA	2016 03/11/16 91.91 Good
24 Bethesda-Chevy Chase High Addition/Renovation	B	\$7,195		\$5,789			PFA	2016 03/11/16 91.91 Good
25 Richard Montgomery Elementary #5 New	B			LP			APFO BRAC-IN PFA-IN	
26 Richard Montgomery Elementary #5 New	B	\$7,609		\$3,877			APFO BRAC-IN PFA-IN	
27 North Bethesda Middle Addition	B			LP			APFO BRAC-IN PFA-IN	2011 11/15/10 79.37 Adequate
28 North Bethesda Middle Addition	B	\$3,994		\$2,012			APFO BRAC-IN PFA-IN	2011 11/15/10 79.37 Adequate
29 Lucy V. Barnsley Elementary Addition	B			LP			APFO BRAC-IN PFA-IN	2011 11/18/10 85.74 Good

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Montgomery County cont'd								
30 Lucy V. Barnsley Addition Elementary	B	\$193		\$2,332			APFO BRAC-IN PFA-IN	2011 11/18/10 85.74 Good
31 Kensington-Parkwood Addition Elementary	B			LP			APFO BRAC-IN PFA-IN	2011 10/20/10 92.65 Good
32 Kensington-Parkwood Addition Elementary	B	\$416		\$1,522			APFO BRAC-IN PFA-IN	2011 10/20/10 92.65 Good
33 Diamond Elementary Addition	B			LP			APFO BRAC-OUT PFA-IN	2015 06/01/15 83.55 Adequate
34 Diamond Elementary Addition	B	\$1,673		\$1,941			APFO BRAC-OUT PFA-IN	2015 06/01/15 83.55 Adequate
35 Clarksburg Cluster New Elementary (Clarksburg Village Site #2)	B			LP				
36 Potomac Elementary Replacement	C			LP			APFO BRAC-IN PFA-OUT	2014 11/26/13 83.75 Adequate
37 Luxmanor Elementary Replacement	C			LP			APFO BRAC-IN PFA-IN	2013 02/05/13 84.24 Adequate

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Montgomery County cont'd								
38 Ashburton Elementary Addition	C			LP			APFO BRAC-IN PFA-IN	2014 12/16/13 91.18 Good
39 S. Christa McAuliffe Elementary Addition	B			LP			APFO PFA-IN	2013 02/07/13 84.84 Adequate
40 Seneca Valley High Replacement	B			LP			APFO BRAC-OUT PFA-IN	2014 11/25/13 83.39 Adequate
41 Maryvale Elementary Replacement	C			LP			APFO BRAC-IN PFA-IN	2013 02/12/13 84.83 Adequate
42 Tilden Center Replacement	C			LP			APFO BRAC-IN PFA-IN	2015 05/26/15 74.55 Not Adequate
43 Gaithersburg Elementary Addition	B			LP			APFO BRAC-OUT PFA-IN	2014 12/02/13 85.24 Adequate
44 Takoma Park Middle Addition	B			LP			APFO BRAC-IN PFA-IN	2013 01/24/13 95.08 Good
45 Thomas W. Pyle Middle Addition	B			LP			APFO BRAC-IN PFA-IN	2013 01/29/13 87.73 Good
46 Burtonsville Elementary Addition	B			LP			APFO BRAC-IN PFA-OUT	2015 05/05/15 86.46 Good

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47 Judith A. Resnick Elementary Addition	C			LP			APFO BRAC-OUT PFA-IN	2013 01/30/13 90.00 Good
48 Pine Crest Elementary Addition	B			LP			APFO BRAC-IN PFA-IN	2016 03/03/16 88.31 Good
49 Montgomery Knolls Elementary Addition	C			LP			APFO BRAC-IN PFA-IN	2015 05/12/15 86.00 Good
50 Thomas S. Wootton High Replacement	C			LP			APFO BRAC-IN PFA-IN	2012 06/13/12 84.41 Adequate
Montgomery County Total		\$122,468	\$4,995	\$119,094	\$24,980	\$24,980		
Prince George's County								
1 Tulip Grove Elementary Addition/Renovation	C	\$2,380	\$60	\$2,459			APFO BRAC-IN PFA-IN	2014 04/11/14 87.50 Good
2 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$4,613			APFO BRAC-IN PFA-IN	2016 11/16/15 88.87 Good
3 Bowie-Belair High Annex Limited Renovation	C	\$11,675	\$5,501	\$6,174			APFO	2014 04/10/14 77.94 Adequate
4 William Wirt Middle Replacement	C	\$33,751		\$4,500				2014 03/13/14 82.65 Adequate

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Prince George's County cont'd								
5 William S. Schmidt Replacement Outdoor Education Center	C			LP		\$555 e	APFO BRAC-IN PFA-IN	2013 04/29/13 87.50 Good
6 William S. Schmidt Replacement Outdoor Education Center	C			\$760			APFO	2013 04/29/13 87.50 Good
7 New Adelphi Area #1 New Middle	C			LP			APFO	
8 New Glenridge Area New #2 Middle	C			LP				
9 Suitland High Replacement/ Renovation	C			LP				2014 03/26/14 83.29 Adequate
10 International High New School at Langley Park	C			LP			APFO BRAC-IN PFA-IN	
11 Benjamin Stoddert Replacement/ Middle Renovation	C			LP				2014 03/24/14 77.79 Adequate
12 Kenmoor Middle Replacement/ Renovation	C			LP			APFO BRAC-IN PFA-IN	2012 01/09/12 79.70 Adequate
13 Oaklands Elementary SR:Roof	A	\$555		\$555	\$555		APFO BRAC-IN PFA-IN	2015 04/30/15 80.00 Adequate

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Prince George's County cont'd								
14 Central High SR:Bleachers	C			\$710			APFO BRAC-IN PFA-IN	2011 08/24/10 77.03 Adequate
15 Rogers Heights Elementary SR:Elevator	A	\$161		\$161	\$161	\$161 e	APFO BRAC-IN PFA-IN	2016 10/29/15 77.88 Adequate
16 Eleanor Roosevelt High SR:Elevator	A	\$164		\$164	\$164	\$164 e	APFO BRAC-IN PFA-IN	2011 09/27/10 85.61 Good
17 Riverdale Elementary SR:RTU/AHU	A	\$129		\$129	\$129	\$129 e	APFO BRAC-IN PFA-IN	2011 08/30/10 82.54 Adequate
18 Rockledge Elementary SR:Roof	A	\$723		\$723	\$723	\$723 e	APFO BRAC-IN PFA-IN	2012 11/28/11 90.16 Good
19 Judge Sylvania Woods Elementary SR:Chiller	A	\$323		\$323	\$323	\$323 e	APFO BRAC-IN PFA-IN	2013 05/14/13 94.06 Good
20 Kingsford Elementary SR:Chiller	A	\$323		\$323	\$323	\$323 e	APFO BRAC-IN PFA-IN	2012 12/21/11 87.90 Good
21 Largo High SR:Lighting	A	\$452		\$452	\$452	\$452 e	APFO BRAC-IN PFA-IN	2016 10/19/15 81.25 Adequate

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Prince George's County cont'd								
22 Mount Rainier Elementary SR:Cooling Tower	C			\$194		\$775 e	APFO BRAC-IN PFA-IN	2015 04/22/15 87.03 Good
23 Dwight D. Eisenhower Middle SR:Cooling Tower	C			\$484			APFO BRAC-IN PFA-IN	2016 10/23/15 86.00 Good
24 Tayac Elementary SR:HVAC	C			\$2,914			APFO BRAC-IN PFA-IN	2016 10/05/15 84.70 Adequate
25 Springhill Lake Elementary SR:Roof	A	\$775		\$775	\$775		APFO BRAC-IN PFA-IN	2013 05/03/13 86.67 Good
26 Arrowhead Elementary SR:Mechanical	A	\$968		\$969	\$969		APFO BRAC-IN PFA-IN	2016 10/22/15 87.76 Good
27 Paint Branch Elementary SR:Mechanical	C			\$194			APFO BRAC-IN PFA-OUT	2011 08/30/10 85.08 Adequate
28 Phyllis E. Williams Elementary SR:HVAC	C			\$3,521			APFO BRAC-IN PFA-IN	2014 03/27/14 88.87 Good
29 Central High SR:HVAC	C			\$10,220			APFO BRAC-IN PFA-IN	2011 08/24/10 77.03 Adequate

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Prince George's County cont'd								
30 Andrew Jackson Academy SR:HVAC	A	\$8,917		\$8,917	\$2,000	\$2,000 p1	APFO BRAC-IN PFA-IN	2011 09/20/10 79.70 Adequate
31 Annapolis Road Academy SR:Windows	C			\$129			APFO BRAC-IN PFA-IN	2012 11/21/11 88.18 Good
32 Beltsville Academy SR:Roof	C			\$1,240			APFO BRAC-IN PFA-IN	2013 05/07/13 83.28 Adequate
33 Fort Foote Elementary SR:Windows/ Doors	C			\$646			APFO BRAC-IN PFA-IN	2015 04/28/15 81.94 Adequate
34 Fort Foote Elementary SR:UV	B	\$723		\$723		\$659 e	APFO BRAC-IN PFA-IN	2015 04/28/15 81.94 Adequate
35 Glassmanor Elementary SR:Windows	A	\$659		\$659	\$659		APFO BRAC-IN PFA-IN	2013 05/08/13 85.40 Adequate
36 Glassmanor Elementary SR:HVAC	C			\$1,098		\$129 e	APFO BRAC-IN PFA-IN	2013 05/08/13 85.40 Adequate
37 James Madison Middle SR:Lighting	A	\$129		\$129	\$129		APFO BRAC-IN PFA-IN	2013 05/21/13 90.16 Good

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Prince George's County cont'd								
38 Langley SR:Elevator Park-McCormick Elementary	A	\$162		\$162	\$162	\$162 e	APFO BRAC-IN PFA-IN	2015 04/14/15 88.79 Good
39 Largo High SR:Elevator	A	\$163		\$163	\$163	\$163 e	APFO BRAC-IN PFA-IN	2016 10/19/15 81.25 Adequate
40 Largo High SR:Windows	A	\$452		\$452	\$452	\$452 e	APFO BRAC-IN PFA-IN	2016 10/19/15 81.25 Adequate
41 Laurel High SR:Elevator	A	\$156		\$156	\$156	\$156 e	APFO BRAC-IN PFA-IN	2016 10/27/15 84.71 Adequate
42 Hyattsville Elementary SR:Elevator	A	\$161		\$161	\$161	\$161 e	APFO BRAC-IN PFA-IN	2014 04/02/14 88.15 Good
43 Maya Angelou French Renovation Immersion	A	\$268		\$268	\$268	\$268 e	APFO BRAC-IN PFA-IN	2016 11/16/15 82.46 Adequate
44 Nicholas Orem Middle SR:Windows/ Doors	A	\$1,937		\$1,937	\$1,937	\$1,937 e	APFO BRAC-IN PFA-IN	2014 04/03/14 82.46 Adequate
45 Nicholas Orem Middle SR:UV	A	\$775		\$775	\$775	\$775 e	APFO BRAC-IN PFA-IN	2014 04/03/14 82.46 Adequate

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Prince George's County cont'd								
46 Riverdale Elementary SR:Windows/ Doors	A	\$517		\$517	\$517	\$517 e \$160 e \$3,000 p1	APFO BRAC-IN PFA-IN	2011 08/30/10 82.54 Adequate
47 Chillum Elementary SR:Elevator	A	\$160		\$160	\$160		APFO BRAC-IN PFA-IN	2016 10/30/15 85.52 Good
48 Robert Goddard Montessori SR:HVAC	A	\$8,111		\$8,111	\$3,000		APFO BRAC-IN PFA-IN	2011 09/08/10 81.18 Adequate
49 Woodridge Elementary SR:HVAC	C			\$866			APFO BRAC-IN PFA-IN	2012 01/03/12 85.07 Adequate
50 Walker Mill Middle SR:Elevator	B	\$163		\$163			APFO BRAC-IN PFA-IN	2012 01/06/12 79.84 Adequate
51 Mount Rainier Elementary SR:Elevator	B	\$161		\$161			APFO BRAC-IN PFA-IN	2015 04/22/15 87.03 Good
52 Andrew Jackson Middle SR:Windows	C			\$323			APFO BRAC-IN PFA-IN	2011 09/20/10 79.70 Adequate
53 Rosa L. Parks Elementary Replacement/FF	B	\$9,615	\$7,006	\$2,609			APFO BRAC-IN PFA-IN	2012 01/03/12 95.85 Superior

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Prince George's County cont'd								
54 Mary Harris "Mother" Jones Elementary New/FF	B	\$7,755	\$6,305	\$1,450			APFO BRAC-IN PFA-IN	2012 12/19/11 83.23 Adequate
55 Lake Arbor Elementary New/FF	B	\$6,204	\$3,064	\$3,140			APFO BRAC-IN PFA-IN	2012 01/05/12 88.77 Good
56 Suitland Elementary Replacement/Renovation/FF	B	\$7,816	\$5,730	\$2,086			APFO BRAC-IN PFA-IN	2012 12/02/11 88.62 Good
Prince George's County Total		\$107,383	\$27,666	\$78,518	\$15,113	\$15,113		
Queen Anne's County								
1 Grasonville Elementary Addition	A	\$581		\$1,092	\$300	\$300 p1	APFO BRAC-OUT PFA-IN	2014 10/10/13 94.52 Good
2 Kent Island High SR:Fire Safety	C	\$338		\$338			APFO BRAC-OUT PFA-IN	2017 09/15/16 88.03 Good
3 Kent Island High SR:EMS Upgrade	Z			\$493				2017 09/15/16 88.03 Good
4 Sudlersville Elementary SR:Roof	C	\$156		\$156			APFO BRAC-OUT PFA-IN	2015 10/31/14 89.68 Good
5 Sudlersville Elementary SR:Doors	A	\$140		\$140	\$140	\$140 e	APFO BRAC-OUT PFA-IN	2015 10/31/14 89.68 Good

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Queen Anne's County cont'd								
6 Bayside Elementary SR:Generator	A	\$168		\$168	\$168	\$168 e	APFO BRAC-OUT PFA-IN	2016 11/30/15 90.16 Good
Queen Anne's County Total		\$1,383		\$2,387	\$608	\$608		
St. Mary's County								
1 Park Hall Elementary SR:Roof/Ceiling and Above	A	\$2,768		\$415	\$415	\$415 p1	APFO BRAC-OUT PFA-IN	2015 02/03/15 95.97 Superior
2 Hollywood Elementary SR:Roof/Ceiling and Above	A	\$2,728		\$400	\$400	\$400 p1	APFO BRAC-OUT PFA-OUT	2013 04/05/13 83.55 Adequate
St. Mary's County Total		\$5,496		\$815	\$815	\$815		
Somerset County								
1 J. M. Tawes Replacement Technology & Career Center	C			\$14,706			APFO BRAC-OUT PFA-IN	
Somerset County Total				\$14,706	\$0	\$0		
Talbot County								
1 Easton Elementary - Replacement Dobson Building	A			LP		LP	BRAC-OUT PFA-IN	2015 09/26/14 86.96 Good
Talbot County Total					\$0	\$0		

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Washington County								
1 Sharpsburg Elementary Replacement	B			LP			APFO BRAC-OUT PFA-OUT	2011 04/19/11 96.45 Superior
2 Clear Spring Elementary SR:Roof	A	\$627		\$627	\$627	\$627 e	APFO BRAC-OUT PFA-IN	2014 06/09/14 95.82 Superior
3 Fountaindale Elementary SR:RTU	A	\$1,819		\$1,819	\$1,000	\$1,000 p1	APFO BRAC-OUT PFA-IN	2015 03/27/15 90.00 Good
4 Northern Middle SR:Electrical	B			\$146			APFO BRAC-OUT PFA-IN	2012 03/28/12 90.16 Good
Washington County Total		\$2,446		\$2,592	\$1,627	\$1,627		
Wicomico County								
1 West Salisbury Elementary Replacement	A	\$15,519	\$4,046	\$11,473	\$4,000	\$4,000 p2	BRAC-OUT PFA-IN	2011 03/17/11 89.06 Good
2 Parkside High SR:Mechanical/ HVAC	A	\$9,340	\$8,840	\$500	\$500	\$500 p3	BRAC-OUT PFA-IN	2012 09/22/11 88.82 Good
3 Parkside High SR:Ceilings	A	\$4,455	\$2,000	\$2,455	\$1,000	\$1,000 p2	BRAC-OUT PFA-IN	2012 09/22/11 88.82 Good
4 Wicomico Middle SR:Roof	B	\$1,228	\$100	\$1,128			BRAC-OUT PFA-IN	2016 11/05/15 86.12 Good
Wicomico County Total		\$30,542	\$14,986	\$15,556	\$5,500	\$5,500		

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FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

(\$000) omitted

Notes :

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2018 CIP Requests LP/Funding	Recom- mended FY 2018 CIP	Total Recommended FY 2018 CIP	Sort	Comments: Maintenance Inspection Survey FY Date Rating Result
Worcester County								
1 Showell Elementary Replacement	A			LP		LP	BRAC-OUT PFA-OUT	2015 12/15/14 82.59 Adequate
Worcester County Total					\$0	\$0		
Baltimore City								
1 Holabird PK-8 #229 Replacement	A	\$26,401	\$2,700	\$7,110	\$7,110	\$7,110 p2 \$5,558 p2	BRAC-OUT PFA-IN	2014 05/06/14 75.69 Adequate
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	A	\$21,225	\$2,700	\$5,558	\$5,558		BRAC-OUT PFA-IN	2013 11/26/12 74.71 Not Adequate
3 Armistead Gardens PK-8 #243 Renovation/Addition	B			LP			BRAC-OUT PFA-IN	2011 01/24/11 94.43 Good
4 Roland Park Elementary/Middle #233 SR:HVAC	C	\$3,891	\$3,694	\$306			BRAC-OUT PFA-IN	2015 09/30/14 77.97 Adequate
5 The Historic Samuel Coleridge-Taylor Elementary #122 SR:HVAC	C	\$5,836	\$3,951	\$2,049			BRAC-OUT PFA-IN	2015 10/14/14 79.38 Adequate
6 Garrett Heights PK-8 #212 SR:HVAC	C	\$3,360	\$3,110	\$250			BRAC-OUT PFA-IN	2013 12/06/12 77.65 Adequate
7 Baltimore City College High #480 SR:Pool	C	\$940	\$700	\$240			BRAC-OUT PFA-IN	2016 01/04/16 76.00 Adequate
8 Booker T. Washington Building #130 SR:Roof	C	\$3,922	\$723	\$3,199			BRAC-OUT PFA-IN	2016 03/31/16 78.62 Adequate

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Abbreviations:

- Kindergarten: K
- Systemic Renovations: SR-[type]
- Special Education Inclusion: SEI

Funding Code:

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FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

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Baltimore City cont'd								
9 Baltimore City College SR:Roof High #480	C	\$2,619	\$1,722	\$897			BRAC-OUT PFA-IN	2016 01/04/16 76.00 Adequate
10 North Bend PK-8 SR:HVAC/Fire #081 Safety	C	\$1,760	\$600	\$1,160			BRAC-OUT PFA-IN	2011 01/20/11 88.21 Good
11 Brehms Lane SR:Roof Elementary #231	C	\$2,720	\$200	\$2,520			BRAC-OUT PFA-IN	2016 01/06/16 81.82 Adequate
12 Benjamin Franklin SR:Roof Building #239	C	\$2,370	\$800	\$1,570			BRAC-OUT PFA-IN	2015 10/16/14 75.15 Not Adequate
13 Edmondson High SR:Roof #400A	C	\$2,560	\$900	\$1,660			BRAC-OUT PFA-IN	2010 03/23/10 83.02 Adequate
14 Lakewood Early SR:Roof Learning Center #086	C	\$414	\$200	\$214			BRAC-OUT PFA-IN	2016 12/21/15 85.16 Adequate
15 Hampstead Hill SR:Roof Academy PK-8 #047	C	\$1,070	\$200	\$870			BRAC-OUT PFA-IN	2015 10/23/14 87.63 Good
16 Dallas F. Nicholas, Sr. SR:HVAC Elementary #039	C	\$528	\$400	\$128			BRAC-OUT PFA-IN	2015 10/21/14 84.53 Adequate
17 The Mt. Washington SR:Fire Safety School #221	C	\$1,400	\$1,000	\$400			BRAC-OUT PFA-IN	2016 01/08/16 84.26 Adequate
18 Harlem Park PK-8 SR:HVAC #035	C	\$1,200	\$200	\$1,000			BRAC-OUT PFA-IN	2015 10/24/14 76.84 Adequate
19 Western High #407 SR:Pool	C	\$1,880	\$700	\$1,180			BRAC-OUT PFA-IN	2010 03/18/10 83.00 Adequate

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FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2018 CIP Requests LP/Funding	Recom- mended FY 2018 CIP	Total Recommended FY 2018 CIP	Sort	Comments: Maintenance Inspection Survey FY Date Rating Result
Baltimore City cont'd								
20 Harlem Park PK-8 SR:HVAC #035	C	\$3,580		\$1,790			BRAC-OUT PFA-IN	2015 10/24/14 76.84 Adequate
21 Furley Elementary SR:Roof #206	C	\$3,502		\$3,502			BRAC-OUT PFA-IN	2015 10/06/14 83.50 Adequate
22 Franklin Square PK-8 SR:Various #095	C	\$5,397		\$2,698			BRAC-OUT PFA-IN	2014 05/16/14 76.51 Adequate
23 Commodore John Rodgers PK-8 #027	C	\$1,376		\$1,376			BRAC-OUT PFA-IN	2012 10/05/11 85.29 Adequate
24 Collington Square PK-8 #097	C	\$842		\$842			BRAC-OUT PFA-IN	2016 12/16/15 87.38 Good
25 Curtis Bay PK-8 #207	C	\$4,837		\$4,837			BRAC-OUT PFA-IN	2016 12/09/15 79.52 Adequate
26 Eutaw Marshburn Elementary #011	C	\$4,825		\$4,825			BRAC-OUT PFA-IN	2015 09/23/14 79.09 Adequate
27 Eutaw Marshburn Elementary #011	C	\$1,160		\$1,160			BRAC-OUT PFA-IN	2015 09/23/14 79.09 Adequate
28 Furley Elementary SR:HVAC #206	C	\$2,257		\$1,128			BRAC-OUT PFA-IN	2015 10/06/14 83.50 Adequate
29 James McHenry PK-8 SR:Windows/ Doors #010	C	\$585		\$585			BRAC-OUT PFA-IN	2015 09/29/14 78.10 Adequate
30 Hazelwood K-8 #210	C	\$906		\$906			BRAC-OUT PFA-IN	2013 11/30/12 75.08 Not Adequate
31 Callaway Elementary SR:HVAC #251	C	\$4,030		\$2,015			BRAC-OUT PFA-IN	2015 10/17/14 80.16 Adequate

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FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2018 CIP Requests LP/Funding	Recom- mended FY 2018 CIP	Total Recommended FY 2018 CIP	Sort	Comments: Maintenance Inspection Survey FY Date Rating Result
Baltimore City cont'd								
32 Furman L. Templeton SR:Roof Elementary #125	C	\$1,167		\$1,167			BRAC-OUT PFA-IN	2015 09/22/14 78.97 Adequate
33 Federal Hill Prep SR:Roof/Structural PK-5 #045	C	\$1,519		\$1,519			BRAC-OUT PFA-IN	2014 05/27/14 79.56 Adequate
34 Baltimore City College SR:Building High #480 Envelope	C	\$9,867		\$4,933			BRAC-OUT PFA-IN	2016 01/04/16 76.00 Adequate
35 George Washington SR:Roof/HVAC/Window Elementary #022 s	C	\$2,912		\$2,912			BRAC-OUT PFA-IN	2010 03/25/10 95.50 Superior
36 Gilmor Elementary SR:Various #107	C	\$4,771		\$4,771			BRAC-OUT PFA-IN	2015 10/24/14 75.47 Not Adequate
37 Coldstream Park SR:Building PK-8 #031 Envelope	C	\$5,746		\$5,746			BRAC-OUT PFA-IN	2013 11/29/12 75.48 Not Adequate
38 Highlandtown PK-8 SR:Windows #215	C	\$895		\$895			BRAC-OUT PFA-IN	2014 05/09/14 85.69 Good
39 Chinquapin Building SR:Roof #046	C	\$1,691		\$1,691			BRAC-OUT PFA-IN	2013 11/29/12 75.00 Not Adequate
Baltimore City Total		\$145,961	\$24,500	\$79,609	\$12,668	\$12,668		

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FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2018 CIP Requests LP/Funding	Recom- mended FY 2018 CIP	Total Recommended FY 2018 CIP	Sort	Comments: Maintenance Inspection Survey FY Date Rating Result
<u>Maryland School for the Blind</u>								
1 Preschool Early Renovation/Addition Learning and Outreach Instructional Facility	A	\$11,682	\$3,486	\$8,196	\$2,000	\$2,000 p1		
2 Newcomer, Case and Renovation Campbell Halls	C	\$29,414		\$3,530			PFA-IN	
Maryland School for the Blind Total		\$41,096	\$3,486	\$11,726	\$2,000	\$2,000		
Total		\$1,030,779	\$215,878	\$677,173	\$151,463	\$151,463		

Summary by Project Type

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations 11-17-16 FY 2018 CIP	
Kindergarten	2	1	4	6,376	1	\$1,654
Major Projects	51	3	66	452,851	31	\$97,748
Science High School			0	0	0	\$0
Systemic Renovation			161	217,946	64	\$52,061
Statewide Relocatables			0	0	0	\$0
Outsource Design Review						
Totals	53	4	231	\$677,173	96	\$151,463

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FY 2018 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of November 17, 2016

(\$000) omitted

Summary of Requests by Approval Status

		LP		Funding		Total Number of Project LP/Funding Requests	
A	C	3	\$0	31	\$207,257,000	34	\$207,257,000
	K	1	\$0	1	\$1,654,000	2	\$1,654,000
	SR	0	\$0	64	\$98,026,625	64	\$98,026,625
	Total	4	\$0	96	\$306,937,625	100	\$306,937,625
B	C	24	\$0	18	\$131,888,000	42	\$131,888,000
	SR	0	\$0	24	\$19,235,000	24	\$19,235,000
	Total	24	\$0	42	\$151,123,000	66	\$151,123,000
C	C	24	\$0	17	\$113,705,978	41	\$113,705,978
	K	1	\$0	3	\$4,722,000	4	\$4,722,000
	SR	0	\$0	70	\$99,614,000	70	\$99,614,000
	Total	25	\$0	90	\$218,041,978	115	\$218,041,978
D	SR	0	\$0	2	\$577,000	2	\$577,000
	Total	0	\$0	2	\$577,000	2	\$577,000
Z	SR	0	\$0	1	\$493,000	1	\$493,000
	Total	0	\$0	1	\$493,000	1	\$493,000
Total		53	\$0	231	\$677,172,603	284	\$677,172,603

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SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Millersville Elementary PSC #02.053.17EGRC LPC Gym Addition - Contract #1 (2 contracts)	\$2,892,420	\$1,118,000	\$1,774,420
	1 - H & H Contractors, Inc.	\$2,810,000		
	2 - Electrical Automation Services	\$82,420		
2.	Mills-Parole Elementary PSC #02.058.13/14/15 LPC Renovation/Addition - Contract #2 (1 contract)	\$2,460,668	\$0	\$2,460,668
	CM - Oak Contracting, LLC	\$2,460,668		
<u>Baltimore County</u>				
3.	Chesapeake Terrace Elementary PSC #03.035.11/15 SR Systemic Renovation - Roof Replacement	\$1,320,000	\$627,000	\$693,000
	Interstate Corporation	\$1,320,000		
4.	Victory Villa Elementary PSC #03.057.15/17EGRC LPC Replacement - Contract #1 (1 contract)	\$595,500	\$309,660	\$285,840
	Interior Specialists, Inc.	\$595,500		
<u>Howard County</u>				
5.	Waverly Elementary PSC #13.043.14/17/17EGRC LPC Renovation/Addition - Contract #2 (1 contract)	\$655,000	\$0	\$655,000
	3A - Sody Concrete Construction, Inc.	\$655,000		
<u>Prince George's County</u>				
6.	Indian Queen Elementary PSC #16.055.13/15 C Renovation - Open Space Conversion - Contract #1 (1 contract)	\$2,683,500	\$1,601,770	\$1,081,730
	Tuckmann-Barbee Construction Company, Inc.	\$2,683,500		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Queen Anne's County

7.	Church Hill Elementary PSC #17.013.15/17 SR Systemic Renovation - Roof Replacement Raintree Services, Inc.	\$276,000 \$276,000	\$134,000	\$142,000
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Summary Totals

Total Projects: 7	Total Contracts: 8	\$10,883,088	\$3,790,430	\$7,092,658
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IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.053.17EGRC LPC

Project Name: Millersville Elementary

Bid Opening: 7/18/16; 7/21/16

Project Type: Gym Addition

Scope of Work: Contract #1 (2 contracts)

Basis for Award of Contract: proposal dated 7/18/16 utilizing AACPS contract #15CN-060 and base bid plus alts. 1A, 3, 3A, 4 & 5

Basis of Funding: 50% of eligible proposal and base bid plus alts. 1A, 3, 3A, 4 & 5 up to the amount of maximum allocation

Local Funds: \$1,774,420

State Funds: \$1,118,000

Total Contract: \$2,892,420

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	H & H Contractors, Inc.	\$2,810,000
2	Electrical Automation Services	\$82,420
		<u>\$2,892,420</u>

Notes: 1) Gym Addition of 6,577 sf, including cooperative use space.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

SECTION III - APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No 02.058.13/14/15 LPC

Project Name: Mills-Parole Elementary

Bid Opening: 12/1/11

Project Type: Renovation/Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: proposal dated 12/1/11 per contract #12-10CN-120-003

Basis of Funding: 50% of eligible proposal

Local Funds: \$2,460,668

State Funds: \$0

Total Contract: \$2,460,668

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
CM	Oak Contracting, LLC	<u>\$2,460,668</u>
		<u>\$2,460,668</u>

- Notes:** 1) Renovation of 52,666 sf, an addition of 37,101 sf and demolition of 153 sf of the existing 52,666 sf facility.
2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the eligible State participation in this project.
3) Ineligible pre-construction services (\$151,852).

IAC Approval Date:



E-MAILED
12 | 1 | 11

December 1, 2011

Mr. Benjamin S. Hall, Jr., CPM, APP
Anne Arundel County Public Schools
Office of Purchasing
2644 Riva Road
Annapolis, MD 21401

RE: RFP No. 12-10CN-120-003: MILLS-PAROLE ELEMENTARY SCHOOL REVITALIZATION
Construction Management Services

Dear Mr. Hall:

You will find enclosed our fee proposal for the Mills-Parole Elementary School Revitalization project. The fee, prepared in the Anne Arundel County Public Schools standard format (attached), consists of:

Construction Management Fee.....	\$ 1,843,833.00
Reimbursable General Conditions.....	\$ 616,835.00
Total.....	\$ 2,460,668.00

We propose the below listed key team members from our staff currently working on Southgate Elementary School. This team will be supported throughout, as demands arise, by our estimating, accounting, administrative, and clerical staff.

Project Manager.....	Ronnie Brouillard
Assistant Project Manager.....	Kimberleigh Perkins
Superintendent.....	Eric Green

Our proposal is based on the following schedule:

Award of Contract.....	November 2011
Design.....	December 2012
Bid.....	January 2013
Construction Notice to Proceed.....	April 2013
Construction.....	July 2015
Post Construction.....	October 2015

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.035.11/15 SR

Project Name: Chesapeake Terrace Elementary

Bid Opening: 4/28/16

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid up to the amount of maximum allocation

Local Funds: \$693,000

State Funds: \$627,000

Total Contract: \$1,320,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Interstate Corporation	<u>\$1,320,000</u>
		<u>\$1,320,000</u>

Notes: 1) Replacement of the entire 48,897sf 1994 built-up roof.
2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Contract Name: Replacement of Roof at Chesapeake Terrace Elementary School
Contract #: JMI-614-16

<i>Bidders</i>					
	Interstate Corporation	SGK Contracting, Inc.	Iron Shore Contracting, Inc.	J & K Contracting, Inc.	Cole Roofing Company, Inc.
BASE BID: Total	\$1,320,000	\$1,335,200	\$1,356,800	\$1,480,000	\$1,672,222
<i>Total</i>	\$1,320,000	\$1,335,200	\$1,356,800	\$1,480,000	\$1,672,222

SECTION III - APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No 03.057.15/17EGRC LPC

Project Name: Victory Villa Elementary

Bid Opening: 6/15/16

Project Type: Replacement

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 52% of eligible base bid

Local Funds: \$285,840

State Funds: \$309,660

Total Contract: \$595,500

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Interior Specialists, Inc.	\$595,500
		<u>\$595,500</u>

- Notes:** 1) Demolition of existing facility (47,525 sf).
2) Prevailing wage rates apply to this contract.
3) Project eligible for additional allocation in future fiscal year.
4) Retain \$4,365,340 for additional contracts.

IAC Approval Date:

Contract Name: Demolition of Victory Villa Elementary School
Contract #: JNI-773-16

<i>Bidders</i>					
	Interior Specialists, Inc.	Barco Enterprises, Inc.	Potts & Callahan, Inc.	P&J Contracting Co., Inc.	Rubble Bee Recycling & Demolition, LLC
BASE BID	\$595,500	\$635,480	\$912,832	\$960,000	\$1,159,810
<i>Total</i>	\$595,500	\$635,480	\$912,832	\$960,000	\$1,159,810

SECTION III - APPROVAL OF CONTRACTS

LEA: Howard County

PSC No 13.043.14/17/17EGRC LPC

Project Name: Waverly Elementary

Bid Opening: 9/8/16

Project Type: Renovation/Addition

Scope of Work: Contract #2 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 55% of eligible base bid up to the amount of maximum allocation

Local Funds: \$655,000

State Funds: \$0

Total Contract: \$655,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
3A	Sody Concrete Construction, Inc.	\$655,000
		<u>\$655,000</u>

- Notes: 1) Renovation of 73,767 sf, an addition of 42,055 sf and demolition of 7,778 sf of the existing 81,545 sf facility.
2) Prevailing wage rates apply to this contract.
3) Project eligible for balance of funding in a future fiscal year.
4) Low bidder for contract 3A deemed non-responsive due to lack of sufficient MBE documentation to meet the MBE goals.

IAC Approval Date:

**RE-BID WAVERLY ELEMENTARY SCHOOL ADDITION AND RENOVATIONS
 3A (CONCRETE PACKAGE)
 Bid #038.16.B4.(3A)**

Fact Sheet

1. Bids were received on September 8, 2016, for the re-bid of the Waverly Elementary School Addition and Renovations 3A (Concrete Package). This package was originally bid and opened on July 7, 2016, with the Board of Education approving the re-bid due to receiving a single, non-responsive bid.
2. The re-bid was posted on both the Purchasing web page and eMaryland Marketplace as required by the state of Maryland. Bids were advertised for the 3A – Concrete Package with a 25% Minority Business Enterprise (MBE) goal and a 7% African American and 4% Asian American MBE sub goals.
3. Hess Construction & Engineering Services will serve as the Construction Manager, and Grim and Parker will serve as the architect for the project.
4. Bids were received from the bidders identified as follows:

	Bidder 1	Bidder 2 ✓	Bidder 3	Bidder 4
Package 3A - Concrete	Dance Brothers Inc.	Sody Concrete Construction	Canyon Contracting	LCCI Construction Management
Total Base Bid	\$1,025,000.00	\$655,000.00	\$754,200.00	\$594,100.00
Alternate #1:	0.00	0.00	0.00	0.00
Alternate #2:	7,500.00	0.00	0.00	0.00
Total Alternates	\$7,500.00	\$0.00	\$0.00	\$0.00
Total Bid	\$1,032,500.00	\$655,000.00	\$754,200.00	\$594,100.00

5. The bid documents contained the following alternates:
 Alternate #1 – site entry improvements;
 Alternate #2 – parking lot expansion;
6. The apparent low bidder for the 3A – Concrete Package was LCCI Construction Management. It was necessary to deem them non-responsive since they were not able to provide sufficient MBE documents to meet the required MBE goal.
7. It is recommended that the award be made to Sody Concrete Construction the second lowest, most responsive and responsible bidder for the bid of \$655,000.00 which includes Alternates #1 and 2.
9. The total MBE goal of 25% and sub goals of 7% African American and 4% Asian American were achieved by this firm. The project achieved an overall MBE participation of 29%.
10. Funding will be provided in the Capital Budget – Waverly Elementary School Addition and Renovations. Future funding will be subject to approval. Additional funding will be provided through a TAO request.

SECTION III - APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No 16.055.13/15 C

Project Name: Indian Queen Elementary

Bid Opening: 5/3/16

Project Type: Renovation - Open Space Conversion

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 3 - 6

Basis of Funding: 62% of eligible base bid plus alts. 3 - 6

Local Funds: \$1,081,730

State Funds: \$1,601,770

Total Contract: \$2,683,500

State Contingency for Change Orders: \$40,044

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.055.2015</u>	<u>\$266,186</u>
Increase Contingency Amount:	<u>40.000.2015</u>	<u>\$266,186</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tuckmann-Barbee Construction Company, Inc.	<u>\$2,683,500</u>
		<u>\$2,683,500</u>

- Notes:** 1) Renovation of 22,332 sf of open space into 20 conventional classrooms.
 2) Prevailing wage rates apply to this contract.
 3) Ineligible Contingency Allowance (\$100,000).
 4) CD submission pending review by DGS.

IAC Approval Date:

IFB: 042-16 Indian Queen ES Pod Conversions PSC No. 16.055.15C Buyer: Donna Parks Opened: 05/03/16 @ 4 P.M.	CDCI, Inc	Tuckman-Barbee Construction ✓
Description: The total BASE BID, including the cost of all work and the cost of Builder's All Risk Insurance, which shall be provided separately as informational prices. Please Note: Base bid must include taxes. Vendors are not allowed to submit invoice separately for taxes paid for supplies	Bidder #1 MBE	Bidder #2
A. Base Bid: (in words)	\$2,466,950.00	\$2,275,000.00 ✓
Allowance (included in base bid, above):	\$100,000.00	\$100,000.00
Cost of Builder's all Risk Insurance (included in base bid, above)	\$2,467.00	\$2,300.00
Total Base Bid	\$2,466,950.00	\$2,275,000.00
B. Alternate 1: Construct new walls with CMU as specified in lieu of base bid gyp board / metal studs.	\$498,962.00	\$276,500.00
Alternate No. 2: Provide expansion of group restrooms (Girls Toilet – Rm. 77, Boys Toilet – Rm. 120, Girls Toilet Rm. – 111) and existing restrooms in special education and kindergarten classrooms to include ADA requirements (Toilet – Rm. 117, Toilet – Rm. 115, Toilet – Rm. 122, Toilet – Rm. 123). The Special Education and kindergarten classrooms shall be renovated to the same level as the classrooms in the base scope of work.	\$804,444.00	\$800,000.00
Alternate 3: Provide new windows as scheduled throughout the classroom spaces in the scope of work (4' - 0" Hx3'-0W, clear anodized insulated /dual plan operable windows).	\$87,300.00	\$88,000.00 ✓
Alternate No. 4: Provide LED lighting throughout the classrooms and corridors within scope of work in lieu of specified base bid lighting.	\$45,980.00	\$50,000.00 ✓
Alternate No. 5: Replace Media Center 2x4 ceiling files with those specified for the classrooms. Grid, lights and other ceiling mounted items shall remain installed in the same location but centered in new files.	\$30,861.00	\$20,500.00 ✓
Alternate No. 6: Existing AHU's and outside air louvers to be replaced in kind and ductwork connections within the Mechanical Penthouse replaced/modified/revised per mechanical plans.	\$451,308.00	\$250,000.00 ✓
SubTotal Alternates 1-6	\$1,918,855.00	\$1,485,000.00
Base Bid Total	\$2,466,950.00	\$2,275,000.00
Grand Total Base Bid and Alternates 1-6	\$4,385,805.00	\$3,760,000.00

\$2,683,500

SECTION III - APPROVAL OF CONTRACTS

LEA: Queen Anne's County

PSC No 17.013.15/17 SR

Project Name: Church Hill Elementary

Bid Opening: 9/7/16

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 50% of eligible base bid plus alt. 1 up to the amount of maximum allocation

Local Funds: \$142,000

State Funds: \$134,000

Total Contract: \$276,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Raintree Services, Inc.	<u>\$276,000</u>
		<u>\$276,000</u>

Notes: 1) Replacement of 12,140 sf of 1998 membrane roof with built-up roof at the low-slope roof sections.

2) Low bidder deemed non-compliant with bidding requirements.

IAC Approval Date:

Partial Roof Replacement - Church Hill Elementary		BID OPENING: September 7, 2016					
Vendor Name	Base Bid	Alternate #1 Coat roof/flashings with Energy Star rated coating system	Alternate #2 Remove the roof top antenna	Overall Total With Alternate #1	Cost per Foot Replace Damaged Soffit <small>(not included in Overall Total)</small>	MBE Goal Met	
Tecta America	\$ 398,940.00	\$ 22,000.00	\$ 500.00	\$420,940.00	\$14.50	Yes	
Cole Roofing Co. Inc.	\$ 283,830.00	\$ 38,000.00	\$ 4,000.00	\$321,830.00	\$24.00	Yes	
Ruff Roofing, Inc.	\$ 305,425.00	\$ 10,800.00	\$ 2,500.00	\$ 316,225.00	\$10.00	Yes	
Raintree Services	\$ 279,000.00	\$ (3,000.00)	\$ 4,800.00	\$276,000.00	\$4.50	Yes	
USA Construction Services, Inc.	\$ 673,000.00	\$ 132,776.00	\$ 3,500.00	\$805,776.00	\$165.00	Yes	
*Island Contracting	\$ 191,200.00	\$ 12,800.00	\$ 3,200.00	xxxxx	\$28.00	Yes	
* submission was received but was determined to be non-compliant with bidding requirements							

SECTION IV - APPROVAL OF SITES

A. Anne Arundel County: New Crofton High School Site

The Anne Arundel County Board of Education (AACBOE) requests approval for a 155-acre site in the area of the County known as Crofton Park for a new 280,000 square foot high school for an estimated 1,700 students. The site is presently owned by the AACBOE and will be developed for a larger “Crofton School Complex” that includes the existing Crofton Middle school, the new high school, a future elementary school, and an additional middle school. The site is currently comprised of Crofton Middle School, the Cardinal Field sports complex, Crofton Park, and the Linthicum Walks historic property. In order to develop the new high school and associated fields, Cardinal Field and parts of Crofton Park will be redeveloped while Crofton Middle school will remain largely intact. (See Figures 1, 2 and 3 below).

Site approval is requested for the high school which will be built on approximated 35 acres of the 155-acre site. The AACBOE has owned the site since 1974 and approved this site for the new high school on August 8, 2016, pending IAC approval.

The proposed development of the site will include the construction of a new high school building and associated parking, fire access, bus parking and athletic fields on the eastern portion of the site. The building will have three (3) floors, all of which will have access at grade at various points. This design approach makes optimal use of the varying topography of the site while minimizing the amount of earthwork. The proposed improvements have been located in a manner that will minimize impacts on the wooded areas on the site; however, some impacts will be necessary. The property has several on-site recreational areas scattered throughout. Two (2) of the existing fields associated with Crofton Park will be retained for the new high school. These facilities will either be replaced and/or enhanced.

Land Use

- The site is within the County’s Priority Funding Area and is consistent with the County’s Comprehensive Plan.
- The zoning of the site is currently split as R1 – Residential District and OS – Open Space. Schools are an allowable use.
- There are no land uses nearby that will be incompatible with the school.
- The site is not in the County’s Priority Agricultural Preservation Area.
- The site is not in the Chesapeake Bay Critical Area.
- No program open space funds were used by Anne Arundel County to acquire the site.
- The AACBOE and the County Park and Recreation Department will have a shared use agreement.
- The need for a new high school in the Crofton area is documented in the AACPS’s Educational Facilities Master Plan.

Infrastructure

- There are four (4) access points onto the site. One of these access points is a dedicated ingress and egress driveway for the historic property. The other three (3) access points allow for access to the middle school, Crofton Park, and Cardinal Field. Intersection improvements will be needed.
- Sidewalks exist along MD 424 parallel to the site.
- No public transportation is available nearby.
- Fire protection is available on site.
- The site is served by public sewer and water.
- Natural gas and electricity are available on site.

SECTION IV - APPROVAL OF SITES – cont'd

Environmental and Natural Settings

- The site is not located within the 100-year floodplain.
- There are some non-tidal wetland areas on site. Some of the smaller areas may be disturbed based on the current concept which would require coordination and additional permitting with Maryland Department of the Environment.
- There are approximately 89 acres of forested area located on the site. Several of these trees may be impacted by the current site concept. A modification request as well as mitigation will be required as part of any design that impacts these trees and forested areas.
- There are no known rare, endangered, or threatened species on this site.
- There are some steep slopes on site which will require appropriate grading permits.

Maryland Historical Trust (MHT)

- There is a small parcel located within the site that is currently owned by Anne Arundel County. The parcel is approximately 5.19 acres known as Linthicum Walks and is a nationally registered Historic Place, which MHT holds a perpetual history.
- MHT has noted that the proposed multi-school complex project has moderate to high potential for containing unidentified deposits associated with the adjoining Linthicum Walks. MHT is recommending an archeological investigation take place before any ground disturbing activities take place. MHT also stated the project would “diminish the historic resources’ remaining Integrity of Setting, Feeling and Association”, and constitute a significant adverse effect and therefore require resolution under State and Federal law. AACPS is required to work with MHT to examine modifications to the current proposal to bring the project into accordance with federal and state standards, and if avoidance is not possible, enter into a memorandum of agreement containing mitigation measures mutually agreed on by AACPC, PSCP and MHT.

Motion:

TO APPROVE THE ACQUISITION BY THE ANNE ARUNDEL COUNTY BOARD OF EDUCATION OF THE 155 ACRE PARCEL LOCATED ADJACENT TO 2301 DAVIDSONVILLE ROAD IN GAMBRILLS, MARYLAND (TAX MAP 43, PARCEL 261) ON THE EAST SIDE OF DAVIDSONVILLE ROAD, NORTH OF UNDERWOOD ROAD FOR A NEW CROFTON AREA HIGH SCHOOL, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20160811-0727.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Figure 1: New Crofton High School site



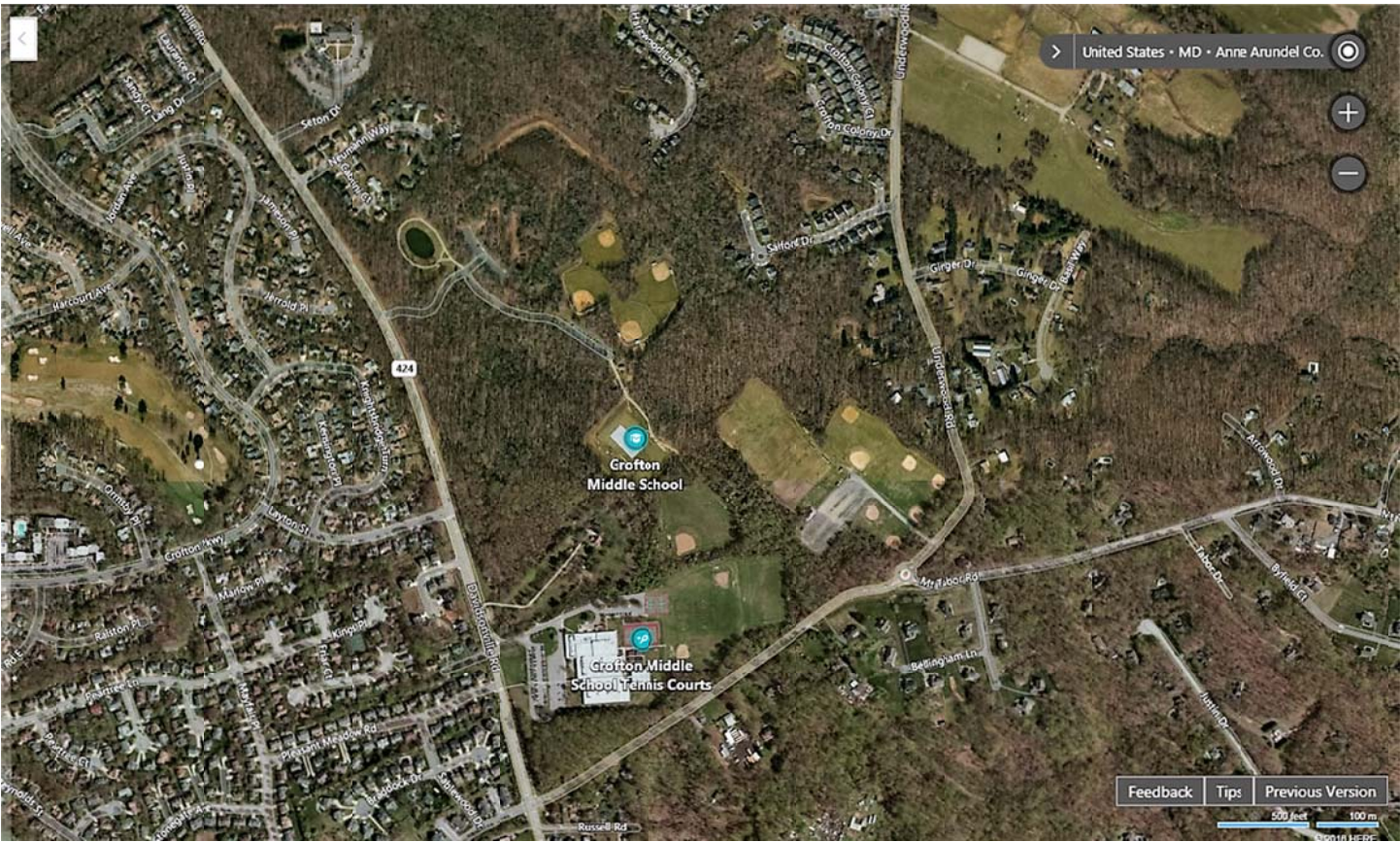
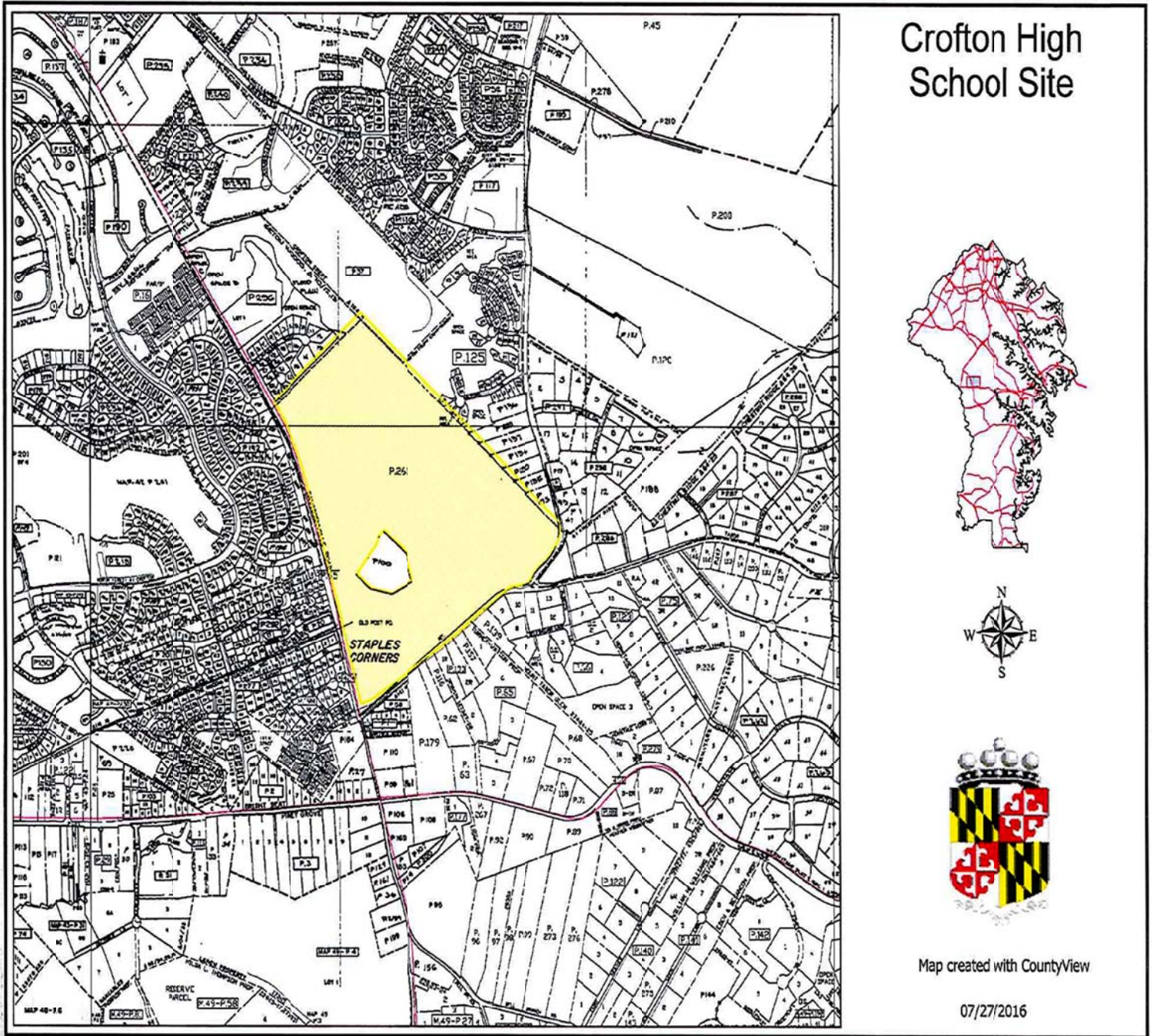


Figure 2: New Crofton High School site and Existing Crofton Middle School

Figure 3: Vicinity Map



A. FACILITIES STATUS CHANGE SUMMARY

- 1. LEA: Dorchester County Public Schools
School/Building/Property: Undeveloped property on Jones Thicket Road. (Deed reference 00008/00482; Map: 0034, Grid: 0023, Parcel:0087.)
- 2. Building data:
 - 1. State Rated Capacity: NA
 - 2. Building sq. ft. NA
- 3. Site data:
 - a. Size: .23 acres
 - b. Acres involved in transaction: _____
- 4. Original construction date: N/A
Additions: N/A Renovations: N/A
- 5. Proposed change or reuse:
None. The BOE site is adjacent to county property which is also undeveloped.
- 6. IAC and BPW approval history: N/A
 - 1. IAC 1 _____
 - 2. IAC 2 _____
 - 3. BPW 1 _____
 - 4. BPW 2 _____
- 7. State investment in building and/or site? N/A
- 8. Outstanding State bond debt? None
 - 1. Pre February 1, 1971: N/A Post February 1, 1971: N/A
 - 2. Pay-off dates for bond sales involved: N/A
- 9. Additional comments and recommended IAC action.
The DCBOE has determined they have no need for the property. The BOE approved the transfer on May 19, 2016. The County Government was informed on May 25, 2016.

Motion:

TO APPROVE THE TRANSFER OF THE .23 UNDEVELOPED SITE LOCATED ON JONES THICKET, (DEED REFERENCE 00008/00482; MAP: 0034, GRID: 0023, PARCEL:0087) BY THE DORCHESTER COUNTY BOARD OF EDUCATION TO THE DORCHESTER COUNTY BOARD OF COUNTY COMMISSIONERS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. AUDIT EXCEPTIONS

1. Somerset County

An audit was conducted in Somerset County on State funds received under the Public School Construction Program.

Section 303.3 *PRE-QUALIFYING OF BIDDERS* subsection (A) of the Public School Construction Program’s Administrative Procedures Guide states, “Each LEA is required to have a pre-qualification procedure to pre-qualify bidders for all State funded public school construction projects.”

During our entrance conference on September 6, 2016, we were told that The Board of Education of Somerset County did not have a set of pre-qualification procedures and hence they were not pre-qualifying bidders.

We recommended that the aforementioned LEA establish a set of pre-qualification procedures in compliance with Section 303.3 of the Administrative Procedures Guide.

The LEA’s written response to our preliminary audit report stated “The Somerset County Public Schools Facilities Department will draft a set of procedures for the Pre-Qualification of bidders for State funded public school construction projects in compliance with Section 303.3 of the Administrative Procedures Guide. This set of procedures will be submitted to the Board of Education for first reading at their regular November board meeting and submitted for final approval at the regular December board meeting. Following this timeline, the new procedures will be adopted by Somerset County Public Schools by December 20, 2016.”

There are no back charges to Somerset County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR SOMERSET COUNTY PUBLIC SCHOOLS.

2. Wicomico County

An audit was conducted in Wicomico County on State funds received under the Public School Construction Program. There are no back charges to Wicomico County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR WICOMICO COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Worcester County

An audit was conducted in Worcester County on State funds received under the Public School Construction Program.

There are no back charges to Worcester County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR WORCESTER COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
ANNE ARUNDEL		
North Glen Elementary	02.118.2015	\$ 26,914
Point Pleasant Elementary	02.134.2013	127,104
		\$ 154,018
ST. MARY'S		
Dr. James A. Forest Career & Tech Center	18.012.2013 EEI	\$ 1,127
		\$ 1,127
BALTIMORE CITY		
#233 Roland Park Elementary/Middle	30.092.2013	\$ 47,988
#210 Hazelwood Elementary	30.189.2014	\$ 7,388
#251 Callaway Elementary	30.257.2012 SA	13,151
		\$ 68,527
Total Reversion:		\$ 223,672

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Jones Elementary 02.094.2009 02.094.2015	K/PK Addition	200,000 263,000	\$ 463,000
2. North Glen Elementary 02.118.2008 02.118.2015	Various Systemic	322,508 1,457,542	\$ 1,780,050
3. Point Pleasant Elementary 02.134.2012 02.134.2013	Replacement	3,844,000 1,925,896	\$ 5,769,896
<u>CARROLL</u>			
4. Mt. Airy Middle 06.026.2008 06.026.2012 06.026.2013 06.026.2013 HPB	Replacement	130,131 4,871,395 7,498,417 137,057	\$ 12,637,000
<u>ST. MARY'S</u>			
5. Leonardtown Middle 18.001.2013 EEI	Lighting	9,000	\$ 9,000
6. Leonardtown High 18.004.2013 EEI	Lighting	50,000	\$ 50,000
7. Leonardtown Elementary 18.008.2013 EEI	Lighting	46,000	\$ 46,000
8. Dr. James A. Forest Career & Tech Center 18.012.2013 EEI	Lighting	60,873	\$ 60,873
9. Chopticon High 18.019.2013 EEI	Lighting	76,000	\$ 76,000

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ST. MARY'S - cont'd</u>			
10. Great Mills High 18.020.2013 EEI	Lighting	52,000	\$ 52,000
<u>BALTIMORE CITY</u>			
11. #233 Roland Park Elementary/Middle 30.092.2013	Windows/Doors	1,542,844	\$ 1,542,844
12. #210 Hazelwood Elementary 30.189.2014	Fire Alarm	167,796	\$ 167,796
12. #122 Samuel Coleridge Taylor Elementary 30.203.2012	Boiler	360,489	\$ 360,489
13. #095 Franklin Square PK-8 30.243.2011	Boiler	223,050	\$ 223,050
14. #251 Callaway Elementary 30.257.2012 SA	Windows	630,849	\$ 630,849

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill, Jr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

1. Capital Improvement Program Amendment

A) Amendment to the FY 2016 CIP, Talbot County Public Schools

Easton Elementary - Moton Building Roof replacement project (PSC #20.010.14/16 SR) in Talbot County was approved for funding in the FY 2016 Capital Improvement Program (CIP) in the amount of \$308,000.

In a letter dated July 26, 2016, Talbot County Public Schools (TCPS) requested that the FY 2016 CIP Roof project be rescinded. Talbot County Public Schools requested a rescission for this project since it is no longer needed. The Easton Moton Elementary building is being demolished as part of the new Easton Elementary - Dobson Building project.

The Designees recommend that the Interagency Committee on School Construction approve the cancellation of the Roof project at Easton Moton Elementary and the reversion of the FY 2016 CIP funding in the amount of \$308,000 be transferred to the Statewide Contingency Account reserved for Talbot County.

Motion:

TO APPROVE THE CANCELLATION OF FUNDING APPROVAL FOR THE EASTON MOTON ELEMENTARY ROOF PROJECT (PSC #20.010.14/16 SR) IN THE AMOUNT OF \$308,000 FOR TALBOT COUNTY PUBLIC SCHOOLS, AMENDING THE FY 2016 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, AND TO APPROVE THE TRANSFER OF \$308,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR TALBOT COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On September 7, 2016, the BPW approved an increase of allocation for the following eligible project in Baltimore City:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Baltimore City</u>			
#235 Glenmount Elementary	30.095.12SA SR	Asphalt	\$ 26,905
TOTAL SA ALLOCATIONS:			<u>\$ 26,905</u>

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and individual project allocations must be established.

Motion:

TO APPROVE THE TRANSFER OF \$26,905 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO INCREASE THE PROJECT ALLOCATION FROM \$65,000 to \$91,905 FOR THE ASPHALT PROJECT AT #235 GLENMOUNT ELEMENTARY (PSC #30.095.12SA SR) APPROVED BY THE BOARD OF PUBLIC WORKS ON SEPTEMBER 7, 2016 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Karen Salmon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Wendi Peters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Ellington Churchill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Barbara Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. CHANGE ORDERS

(11/17/16)

SUMMARY

The following statistical information is for Change Order Letters dated November 17, 2016 to be included in the November 14, 2016 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date November 17, 2016.

Number of LEA's Reviewed:	7	(16 school projects)		
Total Change Orders Reviewed:	152			
Total Issues Reviewed:	152			
Total Credit Returned to the State:			\$	13,632
Total Participation in Change Orders by the State:			\$	<u>24,507</u>
Net Balance:			\$	10,875

Paid by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Carroll

Eldersburg Elementary School
PSC: 06.020.11/14 C

C.O. #1	0	7,634	7,634
C.O. #2	0	1,913	1,913
C.O. #3	0	3,011	3,011
C.O. #4	0	8,789	8,789
C.O. #5	0	10,954	10,954
C.O. #6	0	3,676	3,676
C.O. #7	0	16,145	16,145
C.O. #8	0	837	837
C.O. #9	0	6,122	6,122
C.O. #10	0	1,973	1,973
C.O. #11	0	564	564
C.O. #12	0	4,772	4,772

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Eldersburg Elementary School (continued) PSC: 06.020.11/14 C			
C.O. #13	0	971	971
C.O. #14	0	1,535	1,535
C.O. #15	0	884	884
C.O. #16	0	6,001	6,001
C.O. #17	0	5,734	5,734
C.O. #18	0	1,687	1,687
C.O. #19	0	4,530	4,530
C.O. #20	735	533	1,268
C.O. #21 (Fire Alarm System)	0	81,083	81,083
C.O. #22 (Misc. Changes)	0	19,228	19,228
C.O. #23	0	2,193	2,193
C.O. #24	0	4,859	4,859
C.O. #25	0	1,519	1,519
C.O. #26 (Additional Abatement)	0	21,724	21,724
C.O. #27	0	5,012	5,012
C.O. #28	0	1,900	1,900
C.O. #29	0	909	909
C.O. #30	0	6,500	6,500
Manchester Elementary School PSC: 06.033.11/15 SR (HVAC)			
C.O. #8	0	2,282	2,282
C.O. #9	0	7,502	7,502

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Manchester Elementary School (continued) PSC: 06.033.11/15 SR (HVAC)			
C.O. #10	0	7,131	7,131
C.O. #11 (Misc. Changes)	8,138	8,170	16,308
C.O. #12	0	1,605	1,605
C.O. #13	843	846	1,689
C.O. #14	469	471	940
C.O. #15	0	462	462
C.O. #16 (Soil Condition Allowance Credit)	0	<30,000>	<30,000>
C.O. #17	0	2,127	2,127
C.O. #18	0	4,724	4,724

Cecil

Cecilton Elementary School
PSC: 07.031.16/17 SR (Roof)

C.O. #1 (Additional Roof and Masonry Work)	6,550	46,753	53,303
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Frederick

New Market Middle School
PSC: 10.031.14 SR (Windows and Doors)

C.O. #C1-2 (Doors and Entry Work)	0	32,624	32,624
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New Market Middle School
PSC: 10.031.16 SR (Boilers)

C.O. #C2-1	6,788	3,818	10,606
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SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford</u>				
Dublin Elementary School PSC: 12.027.15 SR (HVAC)				
C.O. #1	(Misc. Finishes)	0	16,977	16,977
C.O. #2	(Misc. Finishes)	0	22,714	22,714
C.O. #3		0	<4,926>	<4,926>
 <u>Queen Anne's</u>				
Stevensville Middle School PSC: 17.006.11/14/15 LPC				
C.O. #C2-145		0	3,439	3,439
C.O. #C2-146	(Demo Credit for ACM Work)	0	<17,973>	<17,973>
C.O. #C2-147		0	6,533	6,533
C.O. #C2-148	(Additional Self Levelling)	0	27,362	27,362
C.O. #C2-149		0	127	127
C.O. #C2-150		<293>	<358>	<651>
C.O. #C2-151		0	1,099	1,099
C.O. #C2-152		0	7,302	7,302
C.O. #C2-153	(Site Undercutting)	0	20,036	20,036
C.O. #C2-154		0	1,714	1,714
C.O. #C2-155	(Site Undercutting)	0	73,060	73,060
C.O. #C2-156		0	353	353
C.O. #C2-157		0	1,396	1,396
C.O. #C2-158		0	1,531	1,531

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u>			
Boonsboro High School PSC: 21.001.14.SR (Window/Doors)			
C.O. #1	984	402	1,386
C.O. #2 (Misc. Changes)	0	19,428	19,428
Washington County Technical High School PSC: 21.013.13/15 SR (RTU)			
C.O. #10	0	2,606	2,606
Bester Elementary School PSC: 21.021.13/14/14HPB/15 LPC			
C.O. #CM-1 (Time Extension)	0	0	0
C.O. #CM-2	0	10,000	10,000
C.O. #CM-3 (Additional CMC and Grout)	0	19,215	19,215
C.O. #CM-4	0	<1,320>	<1,320>
C.O. #C2G-1 (Misc. Changes)	0	19,097	19,097
C.O. #C2G-2	0	662	662
C.O. #C2G-3	0	3,877	3,877
C.O. #C2G-4	0	8,880	8,880
C.O. #C2G-5	0	3,151	3,151
C.O. #C2G-6 (Utility Work)	0	21,439	21,439
C.O. #C2G-7	0	7,740	7,740
C.O. #C2G-8	0	14,886	14,886
C.O. #C2G-9	0	765	765
C.O. #C2G-10	0	1,404	1,404
C.O. #C2G-11 (Sanitary Pump)	0	35,775	35,775

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)			
Bester Elementary School (continued) PSC: 21.021.13/14/14HPB/15 LPC			
C.O. #C2G-12	0	774	774
C.O. #C2G-13	0	<5,096>	<5,096>
C.O. #C2G-14	0	4,860	4,860
C.O. #C2G-15	0	2,503	2,503
C.O. #C2G-16	0	1,950	1,950
C.O. #C2G-17 (Site Work Credit)	<13,339>	<20,370>	<33,709>
C.O. #C2G-18	0	9,186	9,186
C.O. #C2G-19 (Asphalt Work)	0	20,000	20,000
C.O. #C2G-20	0	1,550	1,550
C.O. #C2G-21	0	9,853	9,853
C.O. #C2G-22	0	<1,728>	<1,728>
C.O. #C2G-23	0	<1,800>	<1,800>
C.O. #C2H-1	0	2,106	2,106
C.O. #C2H-2	0	<2,890>	<2,890>
C.O. #C2H-3 (Misc. Changes)	0	42,485	42,485
C.O. #C3A-1	0	12,721	12,721
C.O. #C3A-2	0	2,700	2,700
C.O. #C4A-1 (Cooling Tower Wall)	0	25,628	25,628
C.O. #C4A-2	0	183	183
C.O. #C4A-3	0	1,212	1,212
C.O. #C4A-4	0	1,150	1,150
C.O. #C5C-1	0	4,344	4,344

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)			
Bester Elementary School (continued) PSC: 21.021.13/14/14HPB/15 LPC			
C.O. #C5C-2	0	1,405	1,405
C.O. #C5C-3	0	979	979
C.O. #C6A-1	0	1,531	1,531
C.O. #C8A-1	0	1,853	1,853
C.O. #C8A-2	0	1,436	1,436
C.O. #C8A-3	0	2,199	2,199
C.O. #C8A-4	0	1,555	1,555
C.O. #C8A-5	0	750	750
C.O. #C9A-1	0	613	613
C.O. #C9A-2	0	1,034	1,034
C.O. #C9A-3	0	1,623	1,623
C.O. #C9A-4	0	1,405	1,405
C.O. #C9A-5	0	791	791
C.O. #C9A-6	0	806	806
C.O. #C9A-7	0	679	679
C.O. #C9A-8	0	512	512
C.O. #C9C-1	0	<1,987>	<1,987>
C.O. #C9E-1	0	1,844	1,844
C.O. #C10A-1	0	490	490
C.O. #C10A-2	0	1,162	1,162
C.O. #C15A-1 (Cooling Tower Addition)	0	193,188	193,188
C.O. #C15A-2	0	1,111	1,111

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)			
Bester Elementary School (continued) PSC: 21.021.13/14/14HPB/15 LPC			
C.O. #C15A-3	0	537	537
C.O. #C15A-4	0	4,496	4,496
C.O. #C15A-5	0	2,321	2,321
C.O. #C15A-6	0	1,941	1,941
C.O. #C15A-7	0	631	631
C.O. #C15A-8	0	507	507
C.O. #C15A-9	0	4,736	4,736
C.O. #C15A-10	0	<5,000>	<5,000>
C.O. #C16A-1	0	986	986
C.O. #C16A-2	0	354	354
C.O. #C16A-3	0	6,440	6,440
C.O. #C16A-4	0	1,234	1,234
C.O. #C16A-5	0	1,819	1,819
C.O. #C16A-6	0	1,402	1,402
C.O. #C16A-7 (Misc. Changes)	0	28,189	28,189
C.O. #C16A-8	0	13,916	13,916
C.O. #C16A-9	0	3,116	3,116
C.O. #C16A-10	0	<2,347>	<2,347>
C.O. #C16A-11	0	<3,534>	<3,534>
E. Russel Hicks Middle School PSC: 21.038.14 SR (Windows and Doors)			
C.O. #1	0	2,331	2,331

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(11/17/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u> (Continued)			
E. Russel Hicks Middle School (continued) PSC: 21.038.14 SR (Windows and Doors)			
C.O. #2	0	2,260	2,260
C.O. #3	0	208	208
 <u>Wicomico</u>			
East Salisbury Elementary School PSC: 22.003.14ACI SR (HVAC)			
C.O. #1 (Misc. Changes)	0	15,564	15,564
 East Salisbury Elementary School PSC: 22.003.16 SR (Roof)			
C.O. #1 (Additional Fascia)	0	17,748	17,748
 Beaver Run Elementary School PSC: 22.005.14ACI SR (HVAC)			
C.O. #1	0	9,309	9,309
 Fruitland Primary School PSC: 22.016.14ACI SR (HVAC)			
C.O. #1	0	2,163	2,163
 Pittsville Elementary School PSC: 22.019.13/14ACI SR (HVAC)			
C.O. #1	0	11,800	11,800
C.O. #2 (Misc. Changes)	0	171,488	171,488
C.O. #3 (Allowance and Unused Funds)	0	<48,345>	<48,345>

SECTION VIII – INFORMATION

C. Name Change/Educational Function – Easement/R.O.W. – 1 acre or less

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Carroll County	Oklahoma Road MS	Grant Easement/r.o.w. of 0.8 acres to Tract Z1 Property, LLC	November 17, 2016