

State of Maryland
 Interagency on School Construction Committee
 MEETING MINUTES – December 3, 2013

AGENDA (2013 - 304)

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APPENDICES – SECTION II

- A. FY 2015 Annual Capital Improvement Program -
 75% Designees' Recommendations to the IAC Report

The Interagency Committee on School Construction (IAC) meeting was held on December 3, 2013 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Mr. Steve Brooks (proxy for Dr. Lillian M. Lowery), Ms. Amanda Conn (proxy for Mr. Richard Hall); Mr. Alvin Collins, and Mr. Tom Lewis (via teleconference). The meeting was chaired by Mr. Steve Brooks.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – Dr. James Craik Elementary

PSC# 08.001.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$44,503 to \$64,984

Change State Funding from \$69,000 to \$123,000

Change Total Contract from \$113,503 to \$187,984

Change State Contingency for Change Orders from \$2,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$42,810 to Local Funding includes Utility Rebate of \$62,296.
- 3) Combined Total Contract \$727,615 with General Smallwood Middle 08.005.13EEI SR Lighting (\$120,022), Indian Head Elementary 08.008.13EEI SR Lighting (\$168,041), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$122,886), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$105,246) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$97,917) to Combined Total Contract \$1,117,138 with General Smallwood Middle 08.005.13EEI SR Lighting (\$144,347), Indian Head Elementary 08.008.13EEI SR Lighting (\$240,489), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$287,681), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$191,837) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$64,800).
- 4) Retain \$144,000 for future contracts to Retain \$89,000 for future contracts.

July 18, 2013 -

SECTION III – Approval of Contracts

Charles County – General Smallwood Middle

PSC# 08.005.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$42,022 to \$39,347

Change State Funding from \$78,000 to \$105,000

Change Total Contract from \$120,022 to \$144,347

Change State Contingency for Change Orders from \$2,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$40,020 to Local Funding includes Utility Rebate of \$37,595.
- 3) Combined Total Contract \$727,615 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$113,503), Indian Head Elementary 08.008.13EEI SR Lighting (\$168,041), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$122,886), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$105,246) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$97,917) to Combined Total Contract \$1,117,138 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$187,984), Indian Head Elementary 08.008.13EEI SR Lighting (\$240,489), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$287,681), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$191,837) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$64,800).
- 4) Retain \$93,000 for future contracts to Retain \$65,000 for future contracts.

July 18, 2013 -

SECTION III - Approval of Contracts

Charles County – Indian Head Elementary
PSC# 08.008.13EEI SR
Project Type: S/R - Lighting

Change Local Funding from \$56,041 to \$65,489

Change State Funding from \$112,000 to \$175,000

Change Total Contract from \$168,041 to \$240,489

Change State Contingency for Change Orders from \$3,000 to \$4,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$53,645 to Local Funding includes Utility Rebate of \$62,203.
- 3) Combined Total Contract \$727,615 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$113,503), General Smallwood Middle 08.005.13EEI SR Lighting (\$120,022), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$122,886), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$105,246) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$97,917) to Combined Total Contract \$1,117,138 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$187,984), General Smallwood Middle 08.005.13EEI SR Lighting (\$144,347), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$287,684), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$191,837) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$64,800).
- 4) Retain \$78,000 for future contracts to Retain \$14,000 for future contracts.

July 18, 2013 -

SECTION III - Approval of Contracts

Charles County – Maurice J. McDonough High

PSC# 08.009.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$45,886 to \$95,681

Change State Funding from \$77,000 to \$192,000

Change Total Contract from \$122,886 to \$287,681

Change State Contingency for Change Orders from \$2,000 to \$5,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$44,450 to Local Funding includes Utility Rebate of \$91,494.
- 3) Combined Total Contract \$727,615 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$113,503), General Smallwood Middle 08.005.13EEI SR Lighting (\$120,022), Indian Head Elementary 08.008.13EEI SR Lighting (\$168,041), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$105,246) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$97,917) to Combined Total Contract \$1,117,138 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$187,984), General Smallwood Middle 08.005.13EEI SR Lighting (\$144,347), Indian Head Elementary 08.008.13EEI SR Lighting (\$240,489), Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$191,837) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$64,800).
- 4) Retain \$486,000 for future contracts to Retain \$368,000 for future contracts.

July 18, 2013 -

SECTION III - Approval of Contracts

Charles County – Robert D. Stethem Educational Center

PSC# 08.018.13EEI SR

Project Type: S/R - Lighting

Change Local Funding from \$40,246 to \$56,837

Change State Funding from \$65,000 to \$135,000

Change Total Contract from \$105,246 to \$191,837

Change State Contingency for Change Orders from \$2,000 to \$3,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$39,410 to Local Funding includes Utility Rebate of \$53,875.
- 3) Combined Total Contract \$727,615 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$113,503), General Smallwood Middle 08.005.13EEI SR Lighting (\$120,022), Indian Head Elementary 08.008.13EEI SR Lighting (\$168,041), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$122,886) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$97,917) to Combined Total Contract \$1,117,138 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$187,984), General Smallwood Middle 08.005.13EEI SR Lighting (\$144,347), Indian Head Elementary 08.008.13EEI SR Lighting (\$240,489), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$287,681) and Mt. Hope/Nanjemoy Elementary 08.023.13EEI SR Lighting (\$64,800).
- 4) Retain \$137,000 for future contracts to Retain \$66,000 for future contracts.

July 18, 2013 -

SECTION III - Approval of Contracts

Charles County – Mt. Hope/Nanjemoy Elementary
PSC# 08.023.13EEI SR
Project Type: S/R - Lighting

Change Local Funding from \$36,917 to \$25,800

Change State Funding from \$61,000 to \$39,000

Change Total Contract from \$97,917 to \$64,800

Change State Contingency for Change Orders from \$2,000 to \$1,000

Change Note:

- 2) Local Funding includes Utility Rebate of \$35,475 to Local Funding includes Utility Rebate of \$25,080.
- 3) Combined Total Contract \$727,615 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$113,503), General Smallwood Middle 08.005.13EEI SR Lighting (\$120,022), Indian Head Elementary 08.008.13EEI SR Lighting (\$168,041), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$122,886) and Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$105,246) to Combined Total Contract \$1,117,138 with Dr. James Craik Elementary 08.001.13EEI SR Lighting (\$187,984), General Smallwood Middle 08.005.13EEI SR Lighting (\$144,347), Indian Head Elementary 08.008.13EEI SR Lighting (\$240,489), Maurice J. McDonough High 08.009.13EEI SR Lighting (\$287,681) and Robert D. Stethem Educational Center 08.018.13EEI SR Lighting (\$191,837).
- 4) Retain \$32,000 for future contracts to Retain \$55,000 for future contracts.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. BALTIMORE CITY AGING SCHOOLS PROGRAM (ASP) FY 2013 REIMBURSEMENT EXTENSION REQUESTS

Baltimore City Public Schools (BCPSS) has requested a four month extension to the December 1, 2013 reimbursement deadline for the following four Aging Schools Program (ASP) projects:

<u>Project Name - Type - PSC#</u>	<u>Allocation Totals</u>
<p>#122 Samuel Coleridge Taylor Elementary – ADA Elevator – PSC #30.203.13 ASP <u>Justification:</u> The initial design had to be reused due to an unforeseen underground energy transformer. When the equipment was re-located to the back of the building, the Baltimore City Soil and Erosion permitting approval took longer than expected.</p>	\$715,000
<p>#075 Calverton PK-8 –Structural – PSC #30.184.13 ASP <u>Justification:</u> Project is 98% complete. The final punch out was completed in October; an extension is requested to allow the LEA time to prepare the final payment documentation required for reimbursement.</p>	\$177,924
<p>#162 Diggs Johnson Building – Asphalt and Concrete – PSC #30.249.13 ASP <u>Justification:</u> The parking lot to be resurfaced was used as the staging area for a FY 2012 CIP roofing project and was not available for resurfacing until November.</p>	\$63,000
<p>#041 Hamilton Building (City Neighbors) – Elevator- PSC #30.021.13 ASP <u>Justification:</u> Project is 99% complete. The final punch out was completed in October; an extension is requested to allow the LEA time to prepare the final payment documentation to PSCP for reimbursement.</p>	\$301,400
Totals	<u>\$1,257,324</u>

The Designees recommend granting a four month extension to the ASP reimbursement deadline for these ASP projects in order to allow BCPSS time to complete the requisite paperwork for reimbursement by PSCP.

Motion:

TO APPROVE AN EXTENSION OF FOUR MONTHS TO THE REIMBURSEMENT DEADLINE FOR THE #122 SAMUEL COLERIDGE TAYLOR ELEMENTARY – ADA ELEVATOR – PSC #30.203.13 ASP, #075 CALVERTON PK-8 – STRUCTURAL – PSC #30.184.13 ASP, #162 DIGGS JOHNSON BUILDING – ASPHALT AND CONCRETE – PSC #30.249.13 ASP, AND #041 HAMILTON BUILDING (CITY NEIGHBORS) – ELEVATOR – PSC #30.021.13 ASP PROJECTS, SO THAT THE PROJECTS CAN BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO BALTIMORE CITY PUBLIC SCHOOLS FROM THE FY 2013 AGING SCHOOLS PROGRAM FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. SOMERSET COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2013 REIMBURSEMENT EXTENSION REQUESTS

Somerset County Public Schools (SCPS) has requested a three month extension to the December 1, 2013 reimbursement deadline for the Marion Sarah Peyton exterior door replacement project PSC #19.012.13 ASP. The project will replace eight (8) exterior double doors, frames, hardware and locks to provide better security and safety to staff and students. The LEA had difficulty obtaining quotes to accomplish the project within the approved budget of \$20,000, which delayed the ordering of the materials. The materials have been ordered and the LEA anticipates completion in December 2013. The extension request will allow the LEA time to prepare the final payment documentation to the PSCP for reimbursement.

Motion:

TO APPROVE AN EXTENSION OF THREE MONTHS TO THE REIMBURSEMENT DEADLINE FOR THE MARION SARAH PEYTON EXTERIOR DOOR REPLACEMENT PROJECT PSC #19.012.13 ASP, SO THAT THE PROJECT CAN BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO SOMERSET COUNTY PUBLIC SCHOOLS FROM THE FY 2013 AGING SCHOOLS PROGRAM FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. CAPITAL IMPROVEMENT PROGRAMS: RESCISSION OF FUNDING APPROVAL

Capital Improvement Program: Amendments to the Fiscal Year 2012 CIP, Baltimore County

Baltimore County Public Schools. Due to a change in project implementation strategy, Baltimore County Public Schools (BCPS) requests rescission of the Pikesville High school window and door replacement project approved in the FY 2013 Capital Improvement Program (CIP) (PSC #03.033.13 SR). The scope to this work is included in the FY 2015 funding request for Pikesville High (priority #2).

MOTION:

TO APPROVE THE RESCISSION OF FY 2013 FUNDING FOR THE PIKESVILLE HIGH WINDOW AND DOOR REPLACEMENT PROJECT IN THE AMOUNT OF \$1,573,000 (PSC #03.033.13 SR) IN BALTIMORE COUNTY, REVERTING \$1,573,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. Capital Improvement Program Amendments to Funding Approvals1. Capital Improvement Program: Amendments to the Fiscal Year 2013 CIP, Baltimore City Public Schools

Baltimore City Public Schools has requested rescission of the following FY 2013 CIP projects. The majority of the rescissions are related to the 10-Year Plan.

<u>Project Name - Type - PSC#</u>	<u>Allocation Totals</u>
#021 Hilton Elementary - HVAC Project - PSC# 30.254.13 SR <u>Justification:</u> Hilton Elementary is shown in the 10-Year Plan as a renovation with a possible addition in year 4. Revisions to the 10-Year Plan propose to merge Hilton with another school and move it to a Phase 1 status. The HVAC scope of work will be accomplished as part of the renovation work at the school.	\$1,600,000
#045 Federal Hill PK-8 - Boiler - PSC# 30.023.13 SR <u>Justification:</u> Due to a change in project scope, this project will be rescinded and resubmitted for approval in the 2015 CIP. Federal Hill PK-8 is shown in the 10-Year Plan as a renovation in year 9.	\$752,000
#145 Alexander Hamilton Elementary - Roof - PSC# 30.068.13 SR <u>Justification:</u> Alexander Hamilton Elementary is shown in the 10-Year Plan to be vacated and the program closed in year 3. Students will move to adjacent schools in the area in year 3. Consequently, the roof replacement is no longer justified.	\$340,000
#163 Patapsco PK-8 - HVAC Project - PSC# 30.238.13/13 EEI SR <u>Justification:</u> Patapsco PK-8 is shown in the 10-Year Plan to be vacated and the program closed in 2017. Consequently, the HVAC project is no longer justified.	\$2,319,000
#213 Govans Elementary - HVAC Project - PSC# 30.076.13/13 EEI SR <u>Justification:</u> Govans Elementary is shown in the 10-Year Plan to be renovated with a possible addition, or to be replaced, in year 2. The HVAC scope of work will be accomplished as part of the renovation or replacement work at the school.	\$1,814,000
#249 Medfield Heights Elementary - HVAC Project - PSC# 30.258.13/13 EEI SR <u>Justification:</u> Medfield Heights Elementary is shown in the 10-Year Plan to be renovated with a possible addition, or to be replaced, in year 2. The HVAC scope of work will be accomplished as part of the renovation or replacement work at the school.	\$2,067,000

#254 Dr. Martin L. King, Jr. PK-8 - Windows/Doors- PSC# 30.244.13 SR \$900,000

Justification: Dr. Martin L. King, Jr. PK-8 is shown in the 10-Year Plan to be renovated or replaced in year 3. The windows and doors will be incorporated into the renovation or replacement scope of work.

#405 Patterson High - Fire Safety - PSC# 30.164.13 SR \$380,000

Justification: Patterson High is shown in the 10-Year Plan to be renovated with a possible addition in year 1. Pending design and completion of construction for this major project, emergency fire alarm upgrades will be completed with local funds to ensure the safety of building occupants. Consequently, the State funding is no longer needed.

Totals \$10,172,000

Motion:

TO APPROVE THE RESCISSION OF THE FY 2013 FUNDING APPROVAL FOR THE EIGHT PROJECTS NOTED ABOVE IN THE AMOUNT OF \$10,172,000 AND TO TRANSFER \$9,367,000 TO THE FY 2013 STATEWIDE CONTINGENCY ACCOUNT AND \$805,000 TO THE FY 2013 ENERGY EFFICIENCY STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Carroll County Public Schools

Carroll County Public Schools has requested an amendment to 38 Energy Efficiency Initiative projects approved in the FY 2014 CIP and approval of two (2) additional projects as follows. The two additional projects are shown in bold face in the chart below.

FY 2014 CIP Priority	Project Name	PSC Number	FY 2014 CIP –EEI State Allocation	Adjusted State Allocation Based on Contract Award	Total Allocation Adjustment Required
5	Westminster High	06.042.13 SR – EEI	142,000	135,000	(7,000)
6	Century High	06.048.13 SR – EEI	146,000	146,000	-
7	Winters Mill High	06.052.13 SR – EEI	147,000	147,000	-
8	Manchester Valley High	06.057.13 SR – EEI	94,000	94,000	-
9	North Carroll High	06.001.13 SR – EEI	96,000	96,000	-
10	South Carroll High	06.012.13 SR – EEI	85,000	85,000	-
11	Francis Scott Key High	06.024.13 SR – EEI	108,000	108,000	-
12	Liberty High	06.019.13 SR – EEI	65,000	65,000	-
13	Career & Technology Center	06.032.13 SR – EEI	55,000	50,000	(5,000)
14	Westminster West Middle	06.036.13 SR – EEI	55,000	53,000	(2,000)
15	Runnymede Elementary	06.039.13 SR – EEI	48,000	46,000	(2,000)
16	North Carroll Middle	06.028.13 SR – EEI	84,000	79,000	(5,000)
17	Northwest Middle	06.002.13 SR – EEI	57,000	57,000	-
18	Robert Moton Elementary	06.018.13 SR – EEI	37,000	29,000	(8,000)
19	Oklahoma Road Middle	06.043.13 SR – EEI	49,000	48,000	(1,000)
20	Carrolltowne Elementary	06.014.13 SR – EEI	55,000	55,000	-
21	Shiloh Middle	06.054.13 SR – EEI	119,000	116,000	(3,000)
22	Ebb Valley Elementary	06.055.13 SR – EEI	65,000	62,000	(3,000)
23	New Windsor Middle	06.041.13 SR – EEI	62,000	62,000	-
24	Parr’s Ridge Elementary	06.053.13 SR – EEI	75,000	75,000	-
25	Spring Garden Elementary	06.037.13 SR – EEI	42,000	42,000	-
26	Linton Springs Elementary	06.045.13 SR – EEI	47,000	46,000	(1,000)
27	Westminster East Middle	06.004.13 SR – EEI	46,000	45,000	(1,000)
28	Winfield Elementary	06.023.13 SR – EEI	49,000	47,000	(2,000)
29	Eldersburg Elementary	06.020.13 SR – EEI	43,000	34,000	(9,000)
30	Sykesville Middle	06.029.13 SR – EEI	64,000	57,000	(7,000)
31	William Winchester Elementary	06.025.13 SR – EEI	44,000	36,000	(8,000)
32	Piney Ridge Elementary	06.040.13 SR – EEI	47,000	46,000	(1,000)
33	Freedom Elementary	06.015.13 SR – EEI	36,000	33,000	(3,000)
34	Elmer Wolfe Elementary	06.044.13 SR – EEI	47,000	47,000	-
35	Manchester Elementary	06.033.13 SR – EEI	42,000	41,000	(1,000)

FY 2014 CIP Priority	Project Name	PSC Number	FY 2014 CIP –EEI State Allocation	Adjusted State Allocation Based on Contract Award	Total Allocation Adjustment Required
36	Taneytown Elementary	06.016.13 SR – EEI	56,000	56,000	-
37	Friendship Valley Elementary	06.038.13 SR – EEI	50,000	50,000	-
38	Cranberry Station Elementary	06.046.13 SR – EEI	43,000	40,000	(3,000)
39	Hampstead Elementary	06.022.13 SR – EEI	42,000	41,000	(1,000)
40	Sandymount Elementary	06.005.13 SR – EEI	35,000	35,000	-
41	Mt. Airy Elementary	06.030.13 SR – EEI	33,000	32,000	(1,000)
42	Mechanicsville Elementary	06.007.13 SR – EEI	53,000	57,000	4,000
43	Gateway School (1)	06.050.13 SR - EEI	-	48,000	48,000
45	Carroll Springs School (1)	06.027.13 SR - EEI	-	22,000	22,000
		Totals	2,463,000	2,463,000	-

Note:

(1) Projects require BPW approval

When the 42 EEI projects in Carroll County bid on September 13, 2013, the costs were found to be higher on 27 projects and lower on 15 projects than the original estimates submitted to the State. Realignment of the funding will allow the LEA to complete the 38 projects approved in the FY 2014 CIP and an additional two (2) eligible projects within the available funding.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CARROLL COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #5 - #42 AND TO RECOMMEND AN AMENDMENT TO THE BOARD OF PUBLIC WORKS FOR APPROVAL OF PRIORITIES #43 AND #45 IN THE FY 2014 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. CAPITAL IMPROVEMENT PROGRAMS: RESCISSION OF FUNDING APPROVAL

Capital Improvement Program: Amendments to the Fiscal Year 2012 CIP, Baltimore City

The 2011 Maryland Consolidated Capital Bond Loan specified that if a State-funded project is not encumbered within two years of the allocation, the funds will revert to the Statewide contingency account of the Interagency Committee on School Construction (IAC). §5-301(j)(3) of the Education Article; COMAR 23.03.02.09. For projects approved in the FY 2012 CIP in May 2011, the deadline for encumbering the projects by the local board was May 31, 2013.

Baltimore City Public Schools. #102 Thomas G. Hayes (PSC #30.275.12 SR) was approved for funding for a fire safety project in the FY 2012 Capital Improvement Program (CIP) in the amount of \$258,000. The funding had not been placed under contract as of May 31, 2013. In accordance with the Capital Budget of 2011, project allocations for the FY 2012 CIP that are not placed under contract within two years of the approval shall be reverted to the Statewide Contingency Account. It is recommended that funding for this FY 2012 project be rescinded and transferred to the Statewide Contingency Account.

MOTION:

TO APPROVE THE RESCISSION OF FY 2012 FUNDING FOR THE #102 THOMAS G. HAYES FIRE SAFETY PROJECT IN THE AMOUNT OF \$258,000 (PSC #30.275.12 SR) IN BALTIMORE CITY, REVERTING \$258,000 TO THE STATEWIDE CONTINGENCY ACCOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

F. Capital Improvement Program (CIP): Approval of Recommendations for the Fiscal Year 2015 Capital Improvement Program Allocations and Planning Approvals, and the Fiscal Year 2014 Capital Improvement Program Air Conditioning Initiative (ACI) Allocations

Attached for your consideration are the Designee's funding suggestions for 75% of the Fiscal Year 2015 Public School Construction Capital Improvement Program, as well as recommendations for planning approvals for certain projects in the FY 2015 CIP. In addition, the recommendation includes projects funded in whole or in part from the balance of funding in the Fiscal Year 2014 Capital Improvement Program Air Conditioning Initiative.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED DECEMBER 3, 2013, IN THE AMOUNT OF \$187.5 MILLION, AND TO RECOMMEND APPROVAL OF \$6.477 MILLION REMAINING FROM THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOR PROJECTS THAT WILL INSTALL AIR CONDITIONING IN SCHOOLS, IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2013, AND TO APPROVE THE TRANSFER OF \$6.477 MILLION FROM THE FY 2014 CIP-ACI STATEWIDE CONTINGENCY ACCOUNT TO THESE PROJECTS IN THE AMOUNTS INDICATED.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FY 2015 Public School Construction Capital Improvement Program
Interagency Committee on School Construction
Summary of Project Requests and Recommendations as of 12-3-13
(\$000) omitted

Priority/ Project Name	FY 2015 Number of Project Requests		FY 2015 Number of Projects Recom- mended		Total LEA FY 2015 Requests	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13	Comments:
	LP Funding		LP Funding			FY 2014 CIP ACI Funding	FY 2014 CIP Funding	FY 2014 CIP ACI Funding	FY 2015 CIP Funding	FY 2014 CIP ACI Funding	FY 2015 CIP Funding		
Allegany County	0	2	0	2	\$7,373	\$0	\$0	\$0	\$1,600	\$0	\$1,600	\$1,600	
Anne Arundel County	12	20	3	13	\$56,447	\$0	\$16,236	\$0	\$2,564	\$0	\$18,800	\$18,800	
Baltimore County	10	22	1	12	\$87,887	\$2,643	\$16,526	\$1,296	\$3,304	\$3,939	\$19,830	\$23,769	
Calvert County	0	3	0	2	\$2,653	\$0	\$614	\$0	\$(1)	\$0	\$613	\$613	
Carroll County	1	5	0	4	\$4,735	\$0	\$3,182	\$0	\$733	\$0	\$3,915	\$3,915	
Cecil County	2	4	1	2	\$9,179	\$0	\$2,559	\$0	\$325	\$0	\$2,884	\$2,884	
Charles County	0	2	0	2	\$18,508	\$347	\$5,000	\$0	\$1,140	\$347	\$6,140	\$6,487	
Dorchester County	1	2	0	2	\$768	\$0	\$0	\$0	\$568	\$0	\$568	\$568	
Frederick County	1	13	0	9	\$15,891	\$0	\$8,933	\$0	\$2,378	\$0	\$11,311	\$11,311	
Harford County	2	6	0	3	\$16,666	\$2,081	\$7,101	\$(2,081)	\$3,005	\$0	\$10,106	\$10,106	
Howard County	1	18	0	13	\$29,276	\$0	\$11,209	\$0	\$2,791	\$0	\$14,000	\$14,000	
Kent County	0	4	0	4	\$1,604	\$0	\$0	\$0	\$700	\$0	\$700	\$700	
Montgomery County	15	37	0	4	\$160,489	\$0	\$19,007	\$0	\$2,993	\$0	\$22,000	\$22,000	
Prince George's County	7	68	0	19	\$111,529	\$0	\$17,075	\$0	\$2,753	\$0	\$19,828	\$19,828	
Queen Anne's County	0	2	0	2	\$5,112	\$0	\$3,030	\$0	\$677	\$0	\$3,707	\$3,707	
St. Mary's County	1	3	1	2	\$13,261	\$0	\$4,950	\$0	\$2,056	\$0	\$7,006	\$7,006	
Somerset County	0	2	0	2	\$3,632	\$0	\$113	\$0	\$2,000	\$0	\$2,113	\$2,113	
Talbot County	0	1	0	1	\$384	\$384	\$0	\$0	\$0	\$384	\$0	\$384	
Washington County	0	3	0	3	\$8,234	\$0	\$5,008	\$0	\$910	\$0	\$5,918	\$5,918	
Wicomico County	1	11	0	6	\$16,941	\$1,022	\$6,481	\$0	\$1,900	\$1,022	\$8,381	\$9,403	
Baltimore City	0	35	0	20	\$52,213	\$0	\$7,696	\$0	\$9,389	\$0	\$17,085	\$17,085	
Maryland School for the Blind	1	2	0	2	\$14,733	\$0	\$8,260	\$0	\$2,735	\$0	\$10,995	\$10,995	
Totals	55	265	6	129	\$637,515	\$6,477	\$142,980	\$(785)	\$44,520	\$5,692	\$187,500	\$193,192	

NOTES: Governor's Preliminary Allocation: \$250 M
IAC Recommendation: 75% of Governor's Preliminary Allocation = \$187.5 M

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
(\$000) omitted

Notes:

- (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13" column.

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					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding					
Allegany County															
1 Allegany High	Replacement	A	\$26,776	\$1,000	\$6,176				\$700	\$700	\$700 p2	\$25,076	\$6,176 <input checked="" type="checkbox"/>	PFA	
2 Washington Middle	SR:Roof	A	\$1,197		\$1,197				\$900	\$900	\$900 p1	\$297	\$1,197 <input checked="" type="checkbox"/>	PFA	
Allegany County Total			\$27,973	\$1,000	\$7,373	\$0	\$0	\$0	\$1,600	\$0	\$1,600	\$1,600			
Anne Arundel County															
1 Meade High	SR:HVAC/ Ceiling/ Lighting	A	\$5,667		\$5,667					\$5,667	\$5,667 e		<input type="checkbox"/>	BRAC PFA	
2 Nantucket Elementary	K & PreK Addition	A			LP					LP	LP		<input type="checkbox"/>	PFA	
3 Nantucket Elementary	K & PreK Addition	A	\$892		\$892					\$892	\$892 e		<input type="checkbox"/>	PFA	
4 Jones Elementary	K Addition	A			LP					LP	LP		<input type="checkbox"/>	BRAC PFA	
5 Jones Elementary	K Addition	A	\$477		\$477					\$477	\$477 e		<input type="checkbox"/>	BRAC PFA	
6 Meade Heights Elementary	SR:Roof	A	\$818		\$818					\$818	\$818 e		<input type="checkbox"/>	BRAC PFA	
7 Seven Oaks Elementary	K & PreK Addition	C			LP								LP <input checked="" type="checkbox"/>	BRAC PFA	
8 Seven Oaks Elementary	K & PreK Addition	C			\$786							\$786	\$786 <input checked="" type="checkbox"/>	BRAC PFA	
9 Jacobsville Elementary	K & PreK Addition	A			LP					LP	LP		<input type="checkbox"/>	PFA	
10 Jacobsville Elementary	K & PreK Addition	A	\$880		\$880					\$880	\$880 e		<input type="checkbox"/>	PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

Blue indicates COMAR 23.03.02.29 Compliance process applies.
 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
(\$000) omitted

Notes :

(1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13 " column.

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					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Anne Arundel County cont'd																
11 North Glen Elementary	SR:HVAC/Windows	A	\$2,256	\$2,256		\$2,256				\$2,256	\$2,256 e			<input type="checkbox"/>	BRAC PFA	
12 Magothy River Middle	Renovation - Open Space Conversion	A	\$1,758	\$1,758		\$1,758				\$1,758	\$1,758 e			<input type="checkbox"/>	PFA	
13 Meade High	Renovation - Open Space Conversion	A	\$1,872	\$1,872		\$1,872				\$1,872	\$1,872 e			<input type="checkbox"/>	BRAC PFA	
14 Mills-Parole Elementary	Renovation/Addition	A	\$5,613	\$5,497	\$116		\$116			\$116	\$116 b			<input type="checkbox"/>	PFA	
15 Rolling Knolls Elementary	Replacement	A	\$7,968	\$1,000	\$6,968		\$1,000	\$2,410		\$3,410	\$3,410 p2	\$3,558	\$5,968	<input checked="" type="checkbox"/>		
16 Benfield Elementary	Renovation/Addition	A	\$3,797	\$2,671		\$500				\$500	\$500 p1	\$3,297	\$2,171	<input checked="" type="checkbox"/>	BRAC PFA	
17 West Annapolis Elementary	Addition/Renovation	B			LP								LP	<input checked="" type="checkbox"/>	PFA	
18 West Annapolis Elementary	Addition/Renovation	B			\$2,537							\$2,537	\$2,537	<input checked="" type="checkbox"/>	PFA	
19 Severna Park High	Replacement	B			\$25,221							\$25,221	\$25,221	<input checked="" type="checkbox"/>	BRAC PFA	
20 Park Elementary	SR:Electrical	A	\$77	\$77				\$77		\$77	\$77 e		\$77	<input checked="" type="checkbox"/>	BRAC PFA	
21 Meade Heights Elementary	SR:Electrical	A	\$77	\$77				\$77		\$77	\$77 e		\$77	<input checked="" type="checkbox"/>	BRAC PFA	
22 North Glen Elementary	Gym Addition	B	\$883	\$400	\$483							\$483	\$483	<input checked="" type="checkbox"/>	BRAC PFA	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

Blue indicates COMAR 23.03.02.29 Compliance process applies.
 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
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					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Anne Arundel County cont'd																
23 Oakwood Elementary Gym Addition	B	\$883	\$400	\$483								\$483	\$483	<input checked="" type="checkbox"/>	BRAC PFA	
24 Manor View Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC PFA	
25 High Point Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC PFA	
26 George Cromwell Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC PFA	
27 Jessup Elementary Replacement	C			LP										<input type="checkbox"/>	BRAC	
28 Arnold Elementary Replacement	C			LP										<input type="checkbox"/>	PFA	
29 Woodside Elementary Gym Addition	B			LP										<input type="checkbox"/>	BRAC PFA	
30 Woodside Elementary Gym Addition	B			\$1,204								\$1,204		<input type="checkbox"/>	BRAC PFA	
31 Millersville Elementary Gym Addition	B			LP										<input type="checkbox"/>	BRAC	
32 Millersville Elementary Gym Addition	B	\$1,204		\$1,204								\$1,204		<input type="checkbox"/>	BRAC	
Anne Arundel County Total		\$35,122	\$7,297	\$56,447	\$0	\$16,236	\$0	\$2,564	\$0	\$18,800	\$18,800					

Abbreviations:

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as of 12/3/13
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					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding					
Baltimore County															
1 Hereford High	Renovation/Addition	A	\$15,881	\$7,540	\$8,341		\$8,341			\$8,341	\$8,341 b			<input type="checkbox"/>	
2 Pikesville High	Renovation	A			\$9,393			\$4,600		\$4,600	\$4,600 p1	\$4,793	\$9,393	<input checked="" type="checkbox"/>	PFA
3 Overlea High	SR:Air Conditioning	A	\$8,939	\$5,000	\$3,939	\$2,643	\$1,296	\$1,296	\$(1,296)	\$3,939	\$3,939 b			<input type="checkbox"/>	PFA
4 Sparks Elementary	Addition	A	\$1,518		\$1,518		\$1,518			\$1,518	\$1,518 e			<input type="checkbox"/>	
5 NW Corridor Elementary	New	B			LP								LP	<input checked="" type="checkbox"/>	
6 NW Corridor Elementary	New	C			\$9,814							\$9,814	\$9,814	<input checked="" type="checkbox"/>	
7 Glenmar Elementary	SR:Roof	A	\$790		\$790		\$790			\$790	\$790 e			<input type="checkbox"/>	BRAC PFA
8 Riverview Elementary	SR:Roof	A	\$653		\$653		\$653			\$653	\$653 e			<input type="checkbox"/>	BRAC PFA
9 Scotts Branch Elementary	SR:Roof	A	\$740		\$740		\$740			\$740	\$740 e			<input type="checkbox"/>	PFA
10 Oliver Beach Elementary	SR:Roof	A	\$660		\$660		\$660			\$660	\$660 e			<input type="checkbox"/>	PFA
11 Dumbarton Middle	Renovation	B			LP								LP	<input checked="" type="checkbox"/>	PFA
12 Dumbarton Middle	Renovation	C			\$8,032							\$8,032	\$8,032	<input checked="" type="checkbox"/>	PFA
13 Catonsville Elementary	Renovation/Addition	C			LP								LP	<input checked="" type="checkbox"/>	BRAC PFA
14 Catonsville Elementary	Renovation/Addition	C			\$8,501							\$8,501	\$8,501	<input checked="" type="checkbox"/>	BRAC PFA
15 Westowne Elementary	Replacement	C			LP								LP	<input checked="" type="checkbox"/>	PFA
16 Westowne Elementary	Replacement	C			\$8,085							\$8,085	\$8,085	<input checked="" type="checkbox"/>	PFA

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b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

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 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
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					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Baltimore County cont'd																
17 Relay Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA		
18 Relay Elementary Replacement	C			\$8,680								\$8,680	\$8,680 <input checked="" type="checkbox"/>	BRAC PFA		
19 Westchester Elementary Addition	A			LP		LP				LP			<input type="checkbox"/>	BRAC PFA		
20 Westchester Elementary Addition	A	\$1,216		\$1,216		\$700				\$700	\$700 p1	\$516	\$516 <input checked="" type="checkbox"/>	BRAC PFA		
21 Loch Raven Elementary New	C			LP									LP <input checked="" type="checkbox"/>			
22 Loch Raven Elementary New	C			\$7,667								\$7,667	\$7,667 <input checked="" type="checkbox"/>			
23 Cromwell Valley Elementary Regional Magnet School of Technology Renovation/Addition	B			LP									LP <input checked="" type="checkbox"/>	PFA		
24 Cromwell Valley Elementary Regional Magnet School of Technology Renovation/Addition	C			\$5,991								\$5,991	\$5,991 <input checked="" type="checkbox"/>	PFA		
25 Owings Mills Elementary SR:Roof	B			\$552								\$552	\$552 <input checked="" type="checkbox"/>	PFA		
26 Woodmoor Elementary SR:Roof	B			\$718								\$718	\$718 <input checked="" type="checkbox"/>	PFA		
27 Deer Park Elementary SR:Roof	A	\$663		\$663		\$663				\$663	\$663 e		<input type="checkbox"/>	PFA		

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
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					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding							
Baltimore County cont'd																	
28 Orem's Elementary	SR:Roof	A	\$538	\$538		\$538				\$538	\$538 e			<input type="checkbox"/>	BRAC PFA		
29 Chesapeake Terrace Elementary	SR:Roof	A	\$627	\$627		\$627				\$627	\$627 e			<input type="checkbox"/>	BRAC PFA		
30 Rosedale Alternative	SR:Roof	B		\$769								\$769	\$769	<input checked="" type="checkbox"/>	BRAC PFA		
31 Padonia International Elementary	Renovation	C		LP										LP	<input checked="" type="checkbox"/>	PFA	
32 Halstead Elementary - Magnet	Renovation	C		LP										LP	<input checked="" type="checkbox"/>	PFA	
Baltimore County Total			\$32,225	\$12,540	\$87,887	\$2,643	\$16,526	\$1,296	\$3,304	\$3,939	\$19,830	\$23,769					
Calvert County																	
1 Mutual Elementary	Renovation - Open Space Conversion/Fire Safety	A	\$1,359	\$1,004	\$355		\$356		\$(1)		\$355	\$355 b			<input type="checkbox"/>		
2 Northern High	Replacement/ Renovation	C			\$2,040							\$2,040	\$2,040	<input checked="" type="checkbox"/>			
3 Sunderland Elementary	SR:Roof	A	\$258		\$258		\$258				\$258	\$258 e			<input type="checkbox"/>		
Calvert County Total			\$1,617	\$1,004	\$2,653	\$0	\$614	\$0	\$(1)	\$0	\$613	\$613					

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

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Carroll County															
1 Charles Carroll Elementary	Renovation/Addition	B		LP									LP	<input checked="" type="checkbox"/>	
2 Manchester Elementary	SR:HVAC	A	\$2,289	\$2,289		\$2,289				\$2,289	\$2,289 e			<input type="checkbox"/>	PFA
3 Manchester Elementary	SR:Roof	A	\$693	\$693		\$493		\$200		\$693	\$693 p1		\$200	<input checked="" type="checkbox"/>	PFA
4 Francis Scott Key High	SR:Roof	D		\$820								\$820		<input type="checkbox"/>	PFA
5 Mechanicsville Elementary	SR:Roof	A	\$742	\$742		\$400		\$342		\$742	\$742 e		\$342	<input checked="" type="checkbox"/>	PFA
6 Sykesville Middle	SR:Windows	A		\$191				\$191		\$191	\$191		\$191	<input checked="" type="checkbox"/>	PFA
Carroll County Total			\$3,724	\$4,735	\$0	\$3,182	\$0	\$733	\$0	\$3,915	\$3,915				
Cecil County															
1 Perryville Elementary	Renovation	A		\$3,100		\$2,000		\$325		\$2,325	\$2,325 p1	\$775	\$1,100	<input checked="" type="checkbox"/>	BRAC PFA
2 New Cecil School of Technology	Replacement	A		LP				LP		LP	LP		LP	<input checked="" type="checkbox"/>	PFA
3 New Cecil School of Technology	Replacement	C		\$5,304								\$5,304	\$5,304	<input checked="" type="checkbox"/>	PFA
4 Rising Sun Elementary	SR:Roof	A	\$559	\$559		\$559				\$559	\$559 e			<input type="checkbox"/>	
5 New Gilpin Manor Elementary	Replacement	B		LP									LP	<input checked="" type="checkbox"/>	PFA
6 Conowingo Elementary	SR:Roof	B		\$216								\$216	\$216	<input checked="" type="checkbox"/>	
Cecil County Total			\$559	\$9,179	\$0	\$2,559	\$0	\$325	\$0	\$2,884	\$2,884				

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Charles County															
1 St. Charles High	New	A	\$45,832	\$27,671	\$18,161		\$5,000	\$1,140		\$6,140	\$6,140 p5	\$12,021	\$13,161 <input checked="" type="checkbox"/>	PFA	
2 La Plata High	SR:HVAC	A	\$347		\$347	\$347			\$347		\$347 e		<input type="checkbox"/>	PFA	
Charles County Total			\$46,179	\$27,671	\$18,508	\$347	\$5,000	\$0	\$1,140	\$347	\$6,140	\$6,487			
Dorchester County															
1 South Dorchester PK-8	SR:Roof	A	\$566		\$566			\$366		\$366	\$366 p1	\$200	\$566 <input checked="" type="checkbox"/>		
2 Hurlock Elementary	SR:Roof	A	\$202		\$202			\$202		\$202	\$202 e		\$202 <input checked="" type="checkbox"/>	PFA	
3 North Dorchester High	Replacement/ Renovation	C			LP								LP <input checked="" type="checkbox"/>		
Dorchester County Total			\$768		\$768	\$0	\$0	\$0	\$568	\$0	\$568	\$568			
Frederick County															
1 Linganore High	Replacement	A	\$37,682	\$31,452	\$6,230		\$4,000	\$772		\$4,772	\$4,772 p7	\$1,458	\$2,230 <input checked="" type="checkbox"/>		
2 North Frederick Elementary	Replacement	A	\$11,930	\$5,329	\$6,601		\$3,800	\$1,110		\$4,910	\$4,910 p2	\$1,691	\$2,801 <input checked="" type="checkbox"/>	PFA	
3 West Frederick City Area Elementary	New	C			LP								LP <input checked="" type="checkbox"/>	PFA	
4 Yellow Springs Elementary	SR:Boiler	A	\$180		\$180		\$180			\$180	\$180 e		<input type="checkbox"/>	BRAC	
5 Valley Elementary	SR:Boiler	A	\$188		\$188			\$188		\$188	\$188 e		\$188 <input checked="" type="checkbox"/>	BRAC PFA	

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Frederick County cont'd																
6 Rock Creek School		\$324		\$324		\$324				\$324	\$324 e			<input type="checkbox"/>	BRAC PFA	
7 Ballenger Creek Middle		\$240		\$240		\$240				\$240	\$240 e			<input type="checkbox"/>	BRAC PFA	
8 Brunswick High				\$581							\$581	\$581	\$581	<input checked="" type="checkbox"/>	PFA	
9 Myersville Elementary		\$308		\$308			\$308			\$308	\$308 e		\$308	<input checked="" type="checkbox"/>	BRAC PFA	
10 New Midway Elementary		\$194		\$194		\$194				\$194	\$194 e			<input type="checkbox"/>		
11 Liberty Elementary		\$195		\$195		\$195				\$195	\$195 e			<input type="checkbox"/>	BRAC PFA	
12 New Market Elementary				\$290							\$290	\$290	\$290	<input checked="" type="checkbox"/>	BRAC PFA	
13 Brunswick Middle				\$381							\$381	\$381	\$381	<input checked="" type="checkbox"/>	PFA	
14 Liberty Elementary				\$179							\$179	\$179	\$179	<input checked="" type="checkbox"/>	BRAC PFA	
Frederick County Total		\$51,241	\$36,781	\$15,891	\$0	\$8,933	\$0	\$2,378	\$0	\$11,311	\$11,311					
Harford County																
1 Fallston High		\$9,873	\$5,056	\$4,817		\$4,817				\$4,817	\$4,817 b			<input type="checkbox"/>	BRAC	
2 Youth's Benefit Elementary				\$6,252			\$3,350			\$3,350	\$3,350 p1	\$2,902	\$6,252	<input checked="" type="checkbox"/>		

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Harford County cont'd																
3 Joppatowne High Limited Renovation	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA		
4 Havre de Grace Middle/High Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA		
5 Center for Educational Opportunity SR:HVAC/ Ceiling/ Lighting	D	\$2,426		\$2,426	\$2,081	\$345	\$(2,081)	\$(345)				\$2,426	<input type="checkbox"/>			
6 Dublin Elementary SR:HVAC	A	\$1,939		\$1,939		\$1,939				\$1,939	\$1,939 e		<input type="checkbox"/>	PFA		
7 Darlington Elementary SR:HVAC	C			\$603								\$603	\$603 <input checked="" type="checkbox"/>	BRAC PFA		
8 Ring Factory Elementary SR:HVAC	C			\$629								\$629	\$629 <input checked="" type="checkbox"/>	BRAC PFA		
Harford County Total		\$14,238	\$5,056	\$16,666	\$2,081	\$7,101	\$(2,081)	\$3,005	\$0	\$10,106	\$10,106					
Howard County																
1 Atholton High Renovation/Addition	A	\$18,286	\$15,987	\$2,299		\$2,299				\$2,299	\$2,299 b		<input type="checkbox"/>	BRAC PFA		
2 Longfellow Elementary Renovation/Addition	A	\$4,916	\$1,500	\$3,416		\$3,416				\$3,416	\$3,416 b		<input type="checkbox"/>	BRAC PFA		
3 Laurel Woods Elementary Addition	A	\$2,546		\$2,546		\$1,400		\$1,146		\$2,546	\$2,546 e		\$1,146 <input checked="" type="checkbox"/>	BRAC PFA		
4 Applications and Research Laboratory SR:HVAC	D			\$4,221								\$4,221	\$4,221 <input checked="" type="checkbox"/>			

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Howard County cont'd																
5 Deep Run Elementary	Renovation/Addition	A		\$5,734				\$1,708		\$1,708	\$1,708 p1	\$4,026	\$5,734 <input checked="" type="checkbox"/>	BRAC PFA		
6 Patuxent Valley Middle	Renovation/Addition	C		\$4,300								\$4,300	\$4,300 <input checked="" type="checkbox"/>	BRAC PFA		
7 Mount View Middle	SR:Roof	A	\$792	\$792		\$792				\$792	\$792 e			<input type="checkbox"/>		
8 Centennial High	SR:Roof	D		\$1,428								\$1,428	\$1,428 <input checked="" type="checkbox"/>	PFA		
9 Wilde Lake High	SR:Roof - Phase I & II	D		\$1,301								\$1,301	\$1,301 <input checked="" type="checkbox"/>	BRAC PFA		
10 River Hill High	SR:Roof - Phase I & II	A	\$1,729	\$1,729		\$1,792		\$(63)		\$1,729	\$1,729 e			<input type="checkbox"/>	PFA	
11 Mayfield Woods Middle	SR:Chillers	A	\$286	\$286		\$286				\$286	\$286 e			<input type="checkbox"/>	BRAC PFA	
12 Pointers Run Elementary	SR:Chiller	A	\$126	\$126		\$126				\$126	\$126 e			<input type="checkbox"/>	BRAC PFA	
13 Burleigh Manor Elementary	SR:Boilers	A	\$308	\$308		\$308				\$308	\$308 e			<input type="checkbox"/>	PFA	
14 Elkridge Elementary	SR:Boiler	A	\$246	\$246		\$246				\$246	\$246 e			<input type="checkbox"/>	BRAC PFA	
15 Elkridge Landing Middle	SR:Chillers	A	\$286	\$286		\$286				\$286	\$286 e			<input type="checkbox"/>	BRAC PFA	
16 Fulton Elementary	SR:Chiller	A	\$126	\$126		\$126				\$126	\$126 e			<input type="checkbox"/>	BRAC PFA	

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Howard County cont'd																
17 Hollifield Station Elementary	A	\$132		\$132		\$132				\$132	\$132 e			<input type="checkbox"/>	PFA	
18 Waverly Elementary	D													<input type="checkbox"/>	PFA	
19 Patapsco Middle	B			LP										<input type="checkbox"/>	PFA	
Howard County Total		\$29,779	\$17,487	\$29,276	\$0	\$11,209	\$0	\$2,791	\$0	\$14,000	\$14,000					
Kent County																
1 Garnett Elementary	A	\$666		\$666				\$250		\$250	\$250 p1	\$416		<input type="checkbox"/>	PFA	
2 Garnett Elementary	A			\$151				\$100		\$100	\$100 p1	\$51		<input type="checkbox"/>	PFA	
3 Galena Elementary	A	\$666		\$666				\$250		\$250	\$250 p1	\$416		<input type="checkbox"/>	PFA	
4 Galena Elementary	A			\$121				\$100		\$100	\$100 p1	\$21		<input type="checkbox"/>	PFA	
Kent County Total		\$1,332		\$1,604	\$0	\$0	\$0	\$700	\$0	\$700	\$700					
Montgomery County																
1 Paint Branch High	A	\$31,723	\$25,230	\$6,493		\$6,493				\$6,493	\$6,493 b			<input type="checkbox"/>	BRAC PFA	
2 Herbert Hoover Middle	A	\$10,564	\$2,350	\$8,214		\$8,214				\$8,214	\$8,214 b			<input type="checkbox"/>	BRAC PFA	
3 Glenallen Elementary	A	\$7,091	\$1,600	\$5,491		\$4,300		\$1,191		\$5,491	\$5,491 b	\$1,191		<input checked="" type="checkbox"/>	BRAC PFA	

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Montgomery County cont'd															
4 Beverly Farms Elementary Replacement	A	\$7,522	\$1,046	\$5,582				\$1,802		\$1,802	\$1,802 p1	\$4,674	\$5,582 <input checked="" type="checkbox"/>	BRAC PFA	
5 Weller Road Elementary Replacement	B			\$8,652								\$8,652	\$8,652 <input checked="" type="checkbox"/>	BRAC PFA	
6 Bradley Hills Elementary Addition/Renovation	B			\$4,523								\$4,523	\$4,523 <input checked="" type="checkbox"/>	BRAC PFA	
7 Westbrook Elementary Addition/Renovation	B			\$2,067								\$2,067	\$2,067 <input checked="" type="checkbox"/>	BRAC PFA	
8 Darnestown Elementary Addition/Renovation	B			\$3,202								\$3,202	\$3,202 <input checked="" type="checkbox"/>		
9 Wyngate Elementary Addition/Renovation	B			\$2,838								\$2,838	\$2,838 <input checked="" type="checkbox"/>	BRAC PFA	
10 Georgian Forest Elementary Addition/Renovation	B			\$2,745								\$2,745	\$2,745 <input checked="" type="checkbox"/>	BRAC PFA	
11 Viers Mill Elementary Addition	B			\$842								\$842	\$842 <input checked="" type="checkbox"/>	BRAC PFA	
12 Quince Orchard High SR:HVAC	B			\$1,105								\$1,105	\$1,105 <input checked="" type="checkbox"/>	PFA	
13 S. Christa McAuliffe Elementary SR:HVAC	B			\$1,073								\$1,073	\$1,073 <input checked="" type="checkbox"/>	PFA	
14 Damascus High SR:HVAC	B			\$1,059								\$1,059	\$1,059 <input checked="" type="checkbox"/>	PFA	
15 Shady Grove Middle SR:HVAC	B			\$1,023								\$1,023	\$1,023 <input checked="" type="checkbox"/>	BRAC PFA	
16 Goshen Elementary SR:HVAC	B			\$873								\$873	\$873 <input checked="" type="checkbox"/>		

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Montgomery County cont'd																
17 Roberto Clemente Middle	SR:Roof	B		\$823								\$823	\$823	<input checked="" type="checkbox"/>	PFA	
18 Woodfield Elementary	SR:HVAC	C		\$798								\$798	\$798	<input checked="" type="checkbox"/>	PFA	
19 Briggs Chaney Middle	SR:Roof	B		\$773								\$773	\$773	<input checked="" type="checkbox"/>	BRAC	
20 Lake Seneca Elementary	SR:HVAC	B		\$661								\$661	\$661	<input checked="" type="checkbox"/>	PFA	
21 White Oak Middle	SR:Roof	B		\$621								\$621	\$621	<input checked="" type="checkbox"/>	BRAC PFA	
22 Summit Hall Elementary	SR:HVAC	B		\$591								\$591	\$591	<input checked="" type="checkbox"/>	BRAC PFA	
23 Woodlin Elementary	SR:HVAC	C		\$536								\$536	\$536	<input checked="" type="checkbox"/>	BRAC PFA	
24 Fields Road Elementary	SR:Roof	B		\$399								\$399	\$399	<input checked="" type="checkbox"/>	BRAC PFA	
25 Walt Whitman High	SR:Roof	C		\$305								\$305	\$305	<input checked="" type="checkbox"/>	BRAC PFA	
26 Waters Landing Elementary	Addition	C		\$1,253								\$1,253	\$1,253	<input checked="" type="checkbox"/>	PFA	
27 Gaithersburg High	Replacement/ Renovation	C		\$39,586								\$39,586	\$39,586	<input checked="" type="checkbox"/>	PFA	
28 Clarksburg Cluster Elementary	New	C		\$9,421								\$9,421	\$9,421	<input checked="" type="checkbox"/>	PFA	
29 Bel Pre Elementary	Replacement	B		\$8,838								\$8,838	\$8,838	<input checked="" type="checkbox"/>	BRAC PFA	

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Montgomery County cont'd															
30 Rock Creek Forest Elementary	Replacement	B		\$10,246								\$10,246	\$10,246 <input checked="" type="checkbox"/>	BRAC PFA	
31 Candlewood Elementary	Replacement	B		\$7,441								\$7,441	\$7,441 <input checked="" type="checkbox"/>	BRAC PFA	
32 Wheaton High	Replacement	B		\$15,785								\$15,785	\$15,785 <input checked="" type="checkbox"/>	BRAC PFA	
33 Clarksburg High	Addition	C		LP									LP <input checked="" type="checkbox"/>	PFA	
34 Clarksburg High	Addition	C		\$2,129								\$2,129	\$2,129 <input checked="" type="checkbox"/>	PFA	
35 North Chevy Chase Elementary	Addition/Renovation	B		LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
36 North Chevy Chase Elementary	Addition	B		\$1,605								\$1,605	\$1,605 <input checked="" type="checkbox"/>	BRAC PFA	
37 Rosemary Hills Elementary	Renovation/Addition	B		LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
38 Rosemary Hills Elementary	Renovation/Addition	B		\$261								\$261	\$261 <input checked="" type="checkbox"/>	BRAC PFA	
39 Bethesda Elementary	Addition	C		LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
40 Bethesda Elementary	Addition	C		\$1,472								\$1,472	\$1,472 <input checked="" type="checkbox"/>	BRAC PFA	
41 Arcola Elementary	Addition	B		LP									LP <input checked="" type="checkbox"/>	BRAC PFA	

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 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

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Regulation Status Highlighting:

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
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Montgomery County cont'd															
42 Arcola Elementary Addition	B			\$1,163								\$1,163	\$1,163 <input checked="" type="checkbox"/>	BRAC PFA	
43 Clarksburg/Damascus Middle New	C			LP									LP <input checked="" type="checkbox"/>		
44 William H. Farquhar Middle Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC	
45 Wheaton Woods Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
46 Brown Station Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	PFA	
47 Wayside Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
48 Julius West Middle Addition/Renovation	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
49 Wood Acres Elementary Addition	B			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
50 Bethesda/Chevy Chase Middle #2 New	C			LP									LP <input checked="" type="checkbox"/>	PFA	
51 Seneca Valley High Replacement	C			LP									LP <input checked="" type="checkbox"/>	PFA	
52 Thomas Edison School of Technology Replacement	C			LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
Montgomery County Total		\$56,900	\$30,226	\$160,489	\$0	\$19,007	\$0	\$2,993	\$0	\$22,000	\$22,000				

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Prince George's County																
1 Clinton Grove Elementary	Renovation/Addition (SEI)	C		\$6,000								\$6,000	\$6,000	X	BRAC PFA	
2 Stephen Decatur Middle	Renovation/Addition (SEI)	C		\$4,425								\$4,425	\$4,425	X	BRAC PFA	
3 High Point High	Addition/Renovation (SEI)	C		LP									LP	X	BRAC PFA	
4 High Point High	Addition/Renovation (SEI)	C		\$3,229								\$3,229	\$3,229	X	BRAC PFA	
5 Glenarden Woods Elementary	Addition/Renovation (SEI)	A		\$9,917		\$6,000		\$950		\$6,950	\$6,950 p1	\$2,967	\$3,917	X	BRAC PFA	
6 Tulip Grove Elementary	Addition/Renovation	C		LP									LP	X	BRAC PFA	
7 Tulip Grove Elementary	Addition/Renovation	C		\$4,000								\$4,000	\$4,000	X	BRAC PFA	
8 Charles Carroll Middle	Renovation (SEI)	B		LP									LP	X	BRAC PFA	
9 James E. Duckworth Regional Center	Renovation/Addition (SEI)	C		LP									LP	X	BRAC PFA	
10 James E. Duckworth Regional Center	Renovation/Addition (SEI)	C		\$1,000								\$1,000	\$6,000	X	BRAC PFA	
11 Margaret Brent Special Education	Renovation/Addition (SEI)	C		LP									LP	X	BRAC PFA	

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Prince George's County cont'd															
12 C. Elizabeth Rieg Special Center	Limited Renovation	C		LP									LP <input checked="" type="checkbox"/>	BRAC PFA	
13 C. Elizabeth Rieg Special Center	Limited Renovation	C		\$2,726								\$2,726	\$2,726 <input checked="" type="checkbox"/>	BRAC PFA	
14 Isaac J. Gourdine Middle	SR:Chiller	C		\$953								\$953	\$953 <input checked="" type="checkbox"/>	BRAC PFA	
15 Bowie High - Belair Annex	Limited Renovation	B		LP									LP <input checked="" type="checkbox"/>	PFA	
16 Bowie High - Belair Annex	Limited Renovation	C		\$8,251								\$8,251	\$8,251 <input checked="" type="checkbox"/>	PFA	
17 Benjamin Tasker Middle	SR:Roof	A	\$1,238	\$1,238		\$1,238					\$1,238 e		<input type="checkbox"/>	BRAC PFA	
18 Nicholas Orem Middle	SR:Roof	A	\$982	\$982		\$982					\$982 e		<input type="checkbox"/>	BRAC PFA	
19 Pointer Ridge Elementary	SR:Roof	A	\$698	\$698			\$698				\$698 e		\$794 <input checked="" type="checkbox"/>	BRAC PFA	
20 Largo High	SR:Roof	C		\$850								\$850	\$914 <input checked="" type="checkbox"/>	BRAC PFA	
21 Central High	Addition/Renovation (SSR)	D		\$1,415								\$1,415	\$2,684 <input checked="" type="checkbox"/>	BRAC PFA	
22 Gwynn Park High	Renovation (SSR)	A		\$555			\$555				\$555 e		\$555 <input checked="" type="checkbox"/>	BRAC	
23 Duval High	Renovation (SSR)	C		\$2,097								\$2,097	\$2,097 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd																
24 Suitland High	Renovation (SSR)	A	\$2,890	\$981	\$2,056				\$550		\$550	\$550 p2	\$1,359	\$1,909 <input checked="" type="checkbox"/>	BRAC PFA	
25 Surrattsville High	Renovation (SSR)	A	\$838		\$1,172		\$838				\$838	\$838 e	\$365 <input checked="" type="checkbox"/>	BRAC PFA		
26 Frederick Douglass High	Renovation (SSR)	A	\$1,004		\$1,004		\$1,004				\$1,004	\$1,004 e		<input type="checkbox"/>	BRAC	
27 High Point High	Renovation (SSR)	A	\$184		\$1,137		\$184				\$184	\$184 e	\$953 <input checked="" type="checkbox"/>	BRAC PFA		
28 Bowie High	Renovation (SSR)	A	\$158		\$158		\$158				\$158	\$158 e		<input type="checkbox"/>	BRAC PFA	
29 Crossland High	Renovation (SSR)	A	\$1,138		\$1,138		\$1,138				\$1,138	\$1,138 e		<input type="checkbox"/>	BRAC PFA	
30 Laurel High	Renovation (SSR)	A	\$595		\$595		\$595				\$595	\$595 e		<input type="checkbox"/>	BRAC PFA	
31 Largo High	Renovation (SSR)	A	\$407		\$407		\$407				\$407	\$407 e		<input type="checkbox"/>	BRAC PFA	
32 Friendly High	Renovation (SSR)	A	\$446		\$446		\$446				\$446	\$446 e		<input type="checkbox"/>	BRAC PFA	
33 Potomac High	Renovation/Addition (SSR)	A	\$1,470		\$1,470		\$1,470				\$1,470	\$1,470 e		<input type="checkbox"/>	BRAC PFA	
34 Forestville High	Renovation (SSR)	A	\$1,014		\$1,014		\$1,014				\$1,014	\$1,014 e		<input type="checkbox"/>	BRAC PFA	
35 Largo High	Renovation - Open Space Conversion	C			\$1,852							\$1,852	\$1,852 <input checked="" type="checkbox"/>	BRAC PFA		

Abbreviations:

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Prince George's County cont'd															
36 Potomac Landing Elementary	Renovation - Open Space Conversion	C		\$1,113								\$1,113	\$1,113 <input checked="" type="checkbox"/>	BRAC PFA	
37 Melwood Elementary	Renovation - Open Space Conversion	C		\$721								\$721	\$721 <input checked="" type="checkbox"/>	BRAC PFA	
38 Eleanor Roosevelt High	Renovation - Open Space Conversion	C		\$392								\$392	\$392 <input checked="" type="checkbox"/>	BRAC PFA	
39 Paint Branch Elementary	Renovation - Open Space Conversion	C		\$1,545								\$1,545	\$1,545 <input checked="" type="checkbox"/>	BRAC PFA	
40 Friendly High	Renovation - Open Space Conversion	C		\$640								\$640	\$640 <input checked="" type="checkbox"/>	BRAC PFA	
41 Hollywood Elementary	Renovation - Open Space Conversion	C		\$1,206								\$1,206	\$1,206 <input checked="" type="checkbox"/>	BRAC PFA	
42 Francis T. Evans Elementary	Renovation - Open Space Conversion	C		\$1,406								\$1,406	\$1,406 <input checked="" type="checkbox"/>	BRAC PFA	
43 Indian Queen Elementary	Renovation - Open Space Conversion	C		\$1,908								\$1,908	\$1,908 <input checked="" type="checkbox"/>	BRAC PFA	
44 Kettering Middle	SR:Sprinkler System	A	\$437	\$437		\$437					\$437 e		<input type="checkbox"/>	BRAC PFA	
45 Kettering Middle	SR:Ceilings	A	\$701	\$701		\$701					\$701 e		<input type="checkbox"/>	BRAC PFA	
46 Samuel Ogle Elementary	SR:Unit Ventilators	B		\$2,583								\$2,583	\$2,583 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd																
47 Thomas Johnson Middle	SR:Unit Ventilators	B		\$3,089							\$463 e	\$3,089	\$3,089 <input checked="" type="checkbox"/>	BRAC PFA		
48 Thomas Johnson Middle	SR:Sprinkler System	A	\$463	\$463		\$463				\$463				<input type="checkbox"/>	BRAC PFA	
49 Annapolis Road Academy	SR:Unit Ventilators	B		\$1,866									\$1,866	\$1,866 <input checked="" type="checkbox"/>	BRAC PFA	
50 Annapolis Road Academy	SR:Piping	B		\$443									\$443	\$443 <input checked="" type="checkbox"/>	BRAC PFA	
51 Bowie High	SR:Piping	B		\$2,702									\$2,702	\$2,702 <input checked="" type="checkbox"/>	BRAC PFA	
52 Tall Oaks Vocational High	SR:Unit Ventilators	C		\$477									\$477	\$477 <input checked="" type="checkbox"/>	BRAC	
53 Tall Oaks Vocational High	SR:Piping	B		\$404									\$404	\$404 <input checked="" type="checkbox"/>	BRAC	
54 Hyattsville Elementary	SR:Fan Coil Units	B		\$1,727									\$1,727	\$1,727 <input checked="" type="checkbox"/>	BRAC PFA	
55 John Hanson French Immersion	SR:Windows	B		\$406									\$406	\$406 <input checked="" type="checkbox"/>	BRAC PFA	
56 Thurgood Marshall Middle	SR:Windows	B		\$503									\$503	\$503 <input checked="" type="checkbox"/>	BRAC PFA	
57 Oxon Hill Middle	SR:Fan Coil Units	B		\$3,076									\$3,076	\$3,076 <input checked="" type="checkbox"/>	BRAC PFA	
58 Thomas G. Pullen Elementary/Middle	SR:Windows	B		\$1,017									\$1,017	\$1,017 <input checked="" type="checkbox"/>	BRAC PFA	

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Prince George's County cont'd																
59 District Heights Elementary	SR:Chiller	C		\$324								\$324	\$324	X	BRAC PFA	
60 Kettering Elementary	SR:Unit Ventilators	C		\$191								\$191	\$191	X	BRAC PFA	
61 Paint Branch Elementary	SR:Unit Ventilators	B		\$318								\$318	\$318	X	BRAC PFA	
62 Walker Mill Elementary	SR:Pneumatic Controls	B		\$329								\$329	\$329	X	BRAC PFA	
63 Bond Mill Elementary	SR:Windows	B		\$890								\$890	\$890	X	BRAC PFA	
64 Tayac Elementary	SR:Windows/Doors	B		\$613								\$613	\$643	X	BRAC PFA	
65 William Wirt Middle	SR:Windows/Doors	B		\$2,977								\$2,977	\$3,178	X	BRAC PFA	
66 Buck Lodge Middle	SR:Ceiling	B		\$614								\$614	\$614	X	BRAC PFA	
67 Buck Lodge Middle	SR:Unit Ventilators/AHU	B		\$1,087								\$1,087	\$1,087	X	BRAC PFA	
68 Drew Freeman Middle	SR:Unit Ventilators/Exhaus t Fans	B		\$1,385								\$1,385	\$1,385	X	PFA	
69 Drew Freeman Middle	SR:Lighting	B		\$2,973								\$2,973	\$2,973	X	PFA	

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Prince George's County cont'd															
70 Charles Carroll Middle SR:Ceiling	B			\$318								\$318	\$318 <input checked="" type="checkbox"/>	BRAC PFA	
71 Thomas S. Stone Elementary Renovation - Open Space Conversion	C			\$616								\$616	\$616 <input checked="" type="checkbox"/>	BRAC PFA	
72 Rosa L. Parks Elementary Replacement FF-Paygo	B	\$9,640	\$7,006	\$2,608								\$2,634	\$2,608 <input checked="" type="checkbox"/>	BRAC PFA	
73 Mary Harris "Mother" Jones Elementary FF-Paygo New	B	\$7,755	\$6,305	\$1,450								\$1,450	\$1,450 <input checked="" type="checkbox"/>	BRAC PFA	
74 Lake Arbor Elementary FF-Paygo New	B	\$6,204	\$3,064	\$3,140								\$3,140	\$3,140 <input checked="" type="checkbox"/>	BRAC PFA	
75 Suitland Elementary Replacement/ Renovation FF-Paygo	B	\$7,816	\$5,730	\$2,086								\$2,086	\$2,086 <input type="checkbox"/>	BRAC PFA	
Prince George's County Total		\$46,078	\$23,086	\$111,529	\$0	\$17,075	\$0	\$2,753	\$0	\$19,828	\$19,828				
Queen Anne's County															
1 Stevensville Middle Renovation/Addition	A	\$8,148	\$4,138	\$4,010		\$2,330		\$275		\$2,605	\$2,605 p2	\$1,405	\$1,680 <input checked="" type="checkbox"/>	PFA	
2 Centreville Middle SR:Roof	A	\$1,102		\$1,102		\$700		\$402		\$1,102	\$1,102 e		\$402 <input checked="" type="checkbox"/>	PFA	
Queen Anne's County Total		\$9,250	\$4,138	\$5,112	\$0	\$3,030	\$0	\$677	\$0	\$3,707	\$3,707				
St. Mary's County															

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St. Mary's County cont'd															
1 Captain Walter Francis Duke Elementary	New	\$12,758	\$7,070	\$5,688		\$3,200		\$1,066		\$4,266	\$4,266 p2	\$1,422	\$2,488 <input checked="" type="checkbox"/>	PFA	
2 Spring Ridge Middle	Limited Renovation/ Addition			LP		LP				LP	LP		<input type="checkbox"/>		
3 Spring Ridge Middle	Limited Renovation/ Addition	\$10,825		\$7,220		\$1,750		\$990		\$2,740	\$2,740 p1	\$8,085	\$5,470 <input checked="" type="checkbox"/>		
4 Spring Ridge Middle	Relocatable			\$353								\$353	\$353 <input checked="" type="checkbox"/>		
St. Mary's County Total		\$23,583	\$7,070	\$13,261	\$0	\$4,950	\$0	\$2,056	\$0	\$7,006	\$7,006				
Somerset County															
1 Greenwood Elementary	SR:HVAC	\$3,519		\$3,519				\$2,000		\$2,000	\$2,000 p1	\$1,519	\$3,519 <input checked="" type="checkbox"/>	PFA	
2 Greenwood Elementary	SR:Roof	\$1,131	\$1,018	\$113		\$113				\$113	\$113 b		<input type="checkbox"/>	PFA	
Somerset County Total		\$4,650	\$1,018	\$3,632	\$0	\$113	\$0	\$2,000	\$0	\$2,113	\$2,113				

Abbreviations:

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 Systemic Renovations: SR-[type]
 Air Conditioning Initiative: ACI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

Blue indicates COMAR 23.03.02.29 Compliance process applies.
 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
(\$000) omitted

Notes :

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:		
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP LP/Funding							
Talbot County																	
1 Easton High				SR:HVAC	A	\$384		\$384	\$384		\$384	\$384 e		<input type="checkbox"/>	PFA		
Talbot County Total						\$384		\$384	\$0	\$0	\$384	\$0	\$384				
Washington County																	
1 Bester Elementary				Replacement	A	\$8,444	\$8,066	\$378		\$378	\$378	\$378 b		<input type="checkbox"/>	PFA		
2 West City Elementary				New	A			\$6,109	\$3,650	\$910	\$4,560	\$4,560 p1	\$1,549	\$2,459	<input checked="" type="checkbox"/>		
3 Washington County Technical High				SR:RTU/AHU	A	\$1,747		\$1,747		\$980	\$980	\$980 p1	\$767	\$767	<input checked="" type="checkbox"/>	PFA	
Washington County Total						\$10,191	\$8,066	\$8,234	\$0	\$5,008	\$0	\$910	\$0	\$5,918	\$5,918		
Wicomico County																	
1 Bennett Middle				Replacement	A	\$30,521	\$20,261	\$10,260		\$5,750	\$1,900	\$7,650	\$7,650 p3	\$2,610	\$4,510	<input checked="" type="checkbox"/>	PFA
2 Pittsville Elementary/Middle				SR:Windows/Doors	A	\$1,262	\$800	\$462		\$462		\$462 b			<input type="checkbox"/>	PFA	
3 Mardela Middle/High				SR:Roof	A	\$469	\$200	\$269		\$269		\$269 b			<input type="checkbox"/>	PFA	
4 East Salisbury Elementary				SR:Roof	B			\$1,033					\$1,033	\$1,033	<input checked="" type="checkbox"/>	PFA	
5 Wicomico Middle				SR:HVAC	B			\$1,784					\$1,784	\$1,784	<input checked="" type="checkbox"/>	PFA	
6 Chipman Elementary				SR:HVAC	B			\$1,549					\$1,549	\$1,549	<input checked="" type="checkbox"/>	PFA	
7 Delmar Elementary				Limited Renovation	B			LP						LP	<input checked="" type="checkbox"/>	PFA	
8 West Salisbury Elementary				SR:HVAC	D			\$186					\$186		<input type="checkbox"/>	PFA	

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 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

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 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
(\$000) omitted

Notes :

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:	
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Wicomico County cont'd																
9 East Salisbury Elementary	SR:HVAC	A	\$395	\$395	\$395				\$395		\$395 e			<input type="checkbox"/>	PFA	
10 Beaver Run Elementary	SR:HVAC	A	\$325	\$325	\$325				\$325		\$325 e			<input type="checkbox"/>	PFA	
11 Fruitland Primary	SR:HVAC	A	\$302	\$302	\$302				\$302		\$302 e			<input type="checkbox"/>	PFA	
12 Salisbury Middle	SR:HVAC	D		\$376								\$376		<input type="checkbox"/>	PFA	
Wicomico County Total			\$33,274	\$21,261	\$16,941	\$1,022	\$6,481	\$0	\$1,900	\$1,022	\$8,381	\$9,403				
Baltimore City																
1 Holabird PK-8 #229	Replacement	C		\$5,000								\$5,000	\$5,000	<input checked="" type="checkbox"/>	PFA	
2 Graceland Park O'Donnell Heights PK-8 #240	Replacement	C		\$5,000								\$5,000	\$5,000	<input checked="" type="checkbox"/>	PFA	
3 Waverly PK-8 #051	Add/Ren	A	\$15,375	\$149			\$149		\$149		\$149 b	\$15,226		<input type="checkbox"/>	PFA	
4 Federal Hill Prep PK-8 #045	SR:Boiler	A	\$800	\$800			\$800		\$800		\$800 e			<input type="checkbox"/>	PFA	
5 Sinclair Lane Elementary #248	SR:HVAC	A	\$4,120	\$4,120			\$4,120		\$4,120		\$4,120 p1		\$4,840	<input checked="" type="checkbox"/>	PFA	
6 Sinclair Lane Elementary #248	SR:Roof	C		\$720								\$720		<input type="checkbox"/>	PFA	
7 Moravia Park PK-5#105	SR:Fire Safety	A	\$300	\$300			\$300		\$300		\$300 e			<input type="checkbox"/>	PFA	
8 Moravia Park PK-5 #105A	SR:Boilers	A	\$880	\$880			\$880		\$880		\$880 e		\$1,180	<input checked="" type="checkbox"/>	PFA	
9 Highlandtown PK-8 #215	SR:Elevator	A	\$320	\$320			\$320		\$320		\$320 e		\$1,860	<input checked="" type="checkbox"/>	PFA	

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 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

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 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding					
Baltimore City cont'd															
10 Highlandtown PK-8 #215	SR:HVAC	C		\$1,536								\$1,536	<input type="checkbox"/>	PFA	
11 Dr. Roland N. Patterson, Sr. Building #082	SR:Elevator	A	\$320	\$320				\$320		\$320	\$320 e		\$2,800	<input checked="" type="checkbox"/>	PFA
12 Dr. Roland N. Patterson, Sr. Building #082	SR:Roof	A	\$2,480	\$2,480				\$1,940		\$1,940	\$1,940 e	\$540	<input type="checkbox"/>	PFA	
13 Harlem Park PK-8 #035	SR:Elevator	A	\$320	\$320				\$320		\$320	\$320 e		\$560	<input checked="" type="checkbox"/>	PFA
14 Harlem Park PK-8 #35	SR:Fire Safety	A	\$240	\$240				\$240		\$240	\$240 e		<input type="checkbox"/>	PFA	
15 Coldstream Park PK-8 #031	SR:Fire Safety	B		\$280								\$280	\$280	<input checked="" type="checkbox"/>	PFA
16 Collington Square PK-8 #097	SR:Fire Safety	A	\$260	\$260		\$260				\$260	\$260 e		\$260	<input type="checkbox"/>	PFA
17 Franklin Square PK-8 #095	SR:Fire Safety	A	\$280	\$280		\$280				\$280	\$280 e		\$280	<input type="checkbox"/>	PFA
18 Edgewood PK-5 #067	SR:Fire Safety	A	\$280	\$280		\$280				\$280	\$280 e		\$280	<input type="checkbox"/>	PFA
19 Matthew A. Henson Elementary #029	SR:Fire Safety	A	\$280	\$280		\$280				\$280	\$280 e		<input type="checkbox"/>	PFA	
20 Stuart Hill PK-5 #004	SR:Fire Safety	B		\$320								\$320	\$320	<input checked="" type="checkbox"/>	PFA
21 Barclay PK-8 #054	SR:Elevator	A	\$320	\$320		\$320				\$320	\$320 e		<input type="checkbox"/>	PFA	
22 Rosemont PK-8 #063	SR:Elevator	A	\$320	\$320		\$320				\$320	\$320 e		<input type="checkbox"/>	PFA	

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 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Regulation Status Highlighting:

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 Pink indicates further project information is required.

FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:	
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Baltimore City cont'd																
23 Dr. Bernard E. Harris, Sr. SR:Roof Elementary #250	B			\$1,000								\$1,000	\$1,000 <input checked="" type="checkbox"/>	PFA		
24 Canton Building #230 SR:HVAC	C			\$3,800								\$3,800	\$4,100 <input checked="" type="checkbox"/>	PFA		
25 Beechfield PK-8 #246 SR:HVAC	C			\$4,596								\$4,596	\$4,600 <input checked="" type="checkbox"/>	PFA		
26 Dallas F. Nicholas, Sr. SR:HVAC Elementary #039	A	\$1,336		\$1,336		\$1,336					\$1,336 e		<input type="checkbox"/>	PFA		
27 James McHenry PK-8 SR:HVAC #010	A	\$2,480		\$2,480		\$2,480					\$2,480 p1		<input type="checkbox"/>	PFA		
28 Margaret Brent PK-8 #053 SR:HVAC	B			\$1,336								\$1,336	\$1,336 <input checked="" type="checkbox"/>	PFA		
29 Hampden PK-8 #055 SR:HVAC	B			\$1,240								\$1,240	\$1,240 <input checked="" type="checkbox"/>	PFA		
30 George G. Kelson Building SR:HVAC #157	B			\$1,640								\$1,640	\$1,640 <input checked="" type="checkbox"/>	PFA		
31 Frederick Douglass High SR:HVAC #450	C			\$1,800								\$1,800	\$1,800 <input checked="" type="checkbox"/>	PFA		
32 The Historic Samuel SR:Roof Coleridge-Taylor Elementary #122	A	\$1,600		\$1,600		\$1,600					\$1,600 e		<input type="checkbox"/>	PFA		
33 West Baltimore Building SR:HVAC #080	B			\$6,000								\$6,000	\$6,000 <input checked="" type="checkbox"/>	PFA		

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2015 Requests LP/Funding	Designees Recommendation 11-14-13		Designees Recommendation 12-3-13		Total Designees Recommendation		Total Combined FY 2014 ACI & FY 2015 CIP Designees Recommendation 12-3-13 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Comments:	
					FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 CIP ACI Funding	FY 2015 CIP LP/Funding	FY 2014 ACI CIP Funding	FY 2015 CIP Funding LP/Funding						
Baltimore City cont'd																
34 Roland Park Elementary/Middle #233	A	\$540		\$540		\$540				\$540	\$540 e			<input type="checkbox"/>	PFA	
35 Southside Building #181	C			\$320								\$320	\$320	<input checked="" type="checkbox"/>	PFA	
Baltimore City Total		\$32,851		\$52,213	\$0	\$7,696	\$0	\$9,389	\$0	\$17,085	\$17,085					
Maryland School for the Blind																
1 Autistic-Blind Dormitory Building	A			\$6,777		\$3,800		\$1,258		\$5,058	\$5,058 p1	\$1,719	\$2,977	<input checked="" type="checkbox"/>		
2 Autistic-Blind Classroom Building	A			\$7,956		\$4,460		\$1,477		\$5,937	\$5,937 p1	\$2,019	\$3,496	<input checked="" type="checkbox"/>	PFA	
3 Newcomer, Case and Campbell Halls	B			LP									LP	<input checked="" type="checkbox"/>	PFA	
Maryland School for the Blind Total				\$14,733	\$0	\$8,260	\$0	\$2,735	\$0	\$10,995	\$10,995					
		\$461,918	\$203,701	\$637,515	\$6,477	\$142,980	(\$785)	\$44,520	\$5,692	\$187,500	\$193,192					

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS
as of 12/3/13
(\$000) omitted

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Funding Recommendation 11-14-13		Designees Funding Recommendation 12-3-13		Total Designees Funding Recommendation 12-3-13		Total Combined FY 2014 CIP ACI & FY 2015 Designees Funding Recommendation 12-3-13	
					FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP	FY 2014 CIP ACI	FY 2015 CIP
Kindergarten	4	3	4	3,035		3	\$2,249		0	\$0	3	\$2,249
Major Projects	51	3	107	477,560		38	\$95,655		8	\$30,333	46	\$125,988
Science High School			0	0		0	\$0		0	\$0	0	\$0
Systemic Renovation			153	156,567	6	\$6,477	51	\$45,076	0	(\$785)	23	\$14,187
Relocatables			1	353			0	\$0			0	\$0
Total Projects	55	6	265	\$637,515	6	\$6,477	92	\$142,980	0	(\$785)	31	\$44,520
									6	\$5,692	123	\$187,500
											129	\$193,192

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FY 2015 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/13
(\$000) omitted

	LP		Funding			Total Number of Project Requests
	FY 2014 CIP	Total	FY 2014 CIP	FY 2014 CIP	Total	
A C	3	3	46	0	46	49
K	3	3	3	0	3	6
SR	0	0	74	6	80	80
Total	6	6	123	6	129	135
B C	17	17	24	0	24	41
REL	0	0	1	0	1	1
SR	0	0	49	0	49	49
Total	17	17	74	0	74	91
C C	31	31	35	0	35	66
K	1	1	1	0	1	2
SR	0	0	17	0	17	17
Total	32	32	53	0	53	85
D C	0	0	2	0	2	2
SR	0	0	4	3	7	7
Total	0	0	6	3	9	9
Total	55	55	256	9	265	320

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A. Baltimore County

New North West Elementary School

The Baltimore County Board of Education (BCBOE) requests site approval for a 6.84 acre site located in the 600 block of Lyons Mill Road in Owings Mills, Baltimore County. The County owns the adjacent 10 acres, which will be used for school activities through the standard joint use agreement the County BOE and Parks and Recreation Department have on all school sites. The site, known as the Ballard Property, is undeveloped. The property is to be conveyed to the County by the developer and will be transferred to the BCBOE following IAC site approval. A new 700 seat elementary school is planned for the site.

Land Use and Infrastructure

- The Site is located in the County's Priority Funding Area. The current land use designation for the site on the Baltimore County Comprehensive Plan is Residential. The zoning of the Ballard property is: Density Residential; 3.5 Units/Acre. Public schools are an allowable use at this location.
- The current use of the site is agricultural. The site is not designated for agricultural preservation, nor is it identified as a priority preservation area. The proposed site is in close proximity to existing residential development, and new residential development is planned for the adjacent property. However, due to the large catchment area, it is anticipated that most students will be bussed.
- There are existing sidewalks on the opposite side of Lyons Mill Road, and sidewalks will be constructed in the adjacent subdivision leading to the school property.
- The proposed school will be accessible from a future public road within the proposed subdivisions directly off of Lyons Mill Road. Perimeter roads are to be improved and constructed by the developer of the adjacent subdivision.
- A fire station is located in close proximity of the site.
- The developer is providing roads and utility infrastructure to serve the site. Natural gas is available in the vicinity.
- Electrical service is available nearby.
- The site is located within a planned public water/sewer service area. Public water and sewer services are available along the north edge of the site, and sufficient capacity is available.
- The closest public bus stop service is located 1.5 miles from the site at the intersection of Painter's Mill Rd. and Red Run Blvd.
- The proposed school site is not adjacent to a historic property, but the athletic fields owned by the Parks and Recreation Department and shared with the school are adjacent to a potential historic site owned by the developer of the adjacent subdivision. Maryland Historical Trust (MHT) has indicated they are in consultation with the developer.
- The County BOE and Parks and Recreation Department have a standard joint use agreement for school sites.
- A transcontinental gas pipeline traverses the Parks and Recreation site intended for use as athletic fields by the school.

Environmental and Natural Settings

- The site is not located within a 100 year flood plain.
- There are no tidal or non-tidal wetlands located on the site.
- There are no known rare, threatened or endangered species of plant or animal known to exist on or near the site.
- There is no forest area on the site.
- There are no steep slopes on the site.
- There is not any colonial water bird nesting areas or waterfowl staging/feeding areas. Known to exist on or near the site.
- There are no waterways on the site.

Approval of this site is recommended by means of the following MOTION:

Motion:

TO APPROVE THE ACQUISITION BY THE BALTIMORE COUNTY BOARD OF EDUCATION OF THE 6.84 ACRE PARCEL KNOWN AS THE BALLARD PROPERTY (TAX MAP 0067, PARCEL 352) LOCATED ON LYONS MILL ROAD IN OWINGS MILLS, MARYLAND; ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20130503-0272.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. Fiscal Year 2012 Supplementary Appropriation Project Allocation Cancellations

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP). In order for Public School Construction Program to respond to requests for reimbursement and grant administration the IAC approves the transfer of the funding from the Supplementary Appropriation statewide Contingency account to the project account to establish individual project allocations. Therefore if these project allocations are cancelled the IAC must approve the transfer of these funds from the individual project accounts to the FY 2012 Supplementary Appropriation statewide contingency account.

The Designees recommend that the IAC cancel the project allocations previously transferred for Allegany County and Baltimore City at its meetings on April 18, 2012 and on February 23, 2012, respectively and transfer project allocations as noted below to the appropriate FY 2012 Supplementary Appropriation statewide contingency accounts.

1. Allegany County Public Schools: Fiscal Year 2012 Supplementary Appropriation project cancellation

<u>Project Name – Type - PSC#</u>	<u>Allocation Totals</u>
Northeast Elementary - Entrance Canopy - PSC #01.030.12SA SR	\$124,125
Justification: The project bids exceeded the funds available for the project and the LEA has not been able to identify additional funds to complete the project.	
Total	<u>\$124,125</u>

In order for the ACPS to have the \$124,125 realigned to other projects a letter and project application will need to be submitted concurrently to the BPW and PSCP for review and approval.

Motion:

TO APPROVE THE CANCELLATION OF THE ALLEGANY COUNTY PUBLIC SCHOOLS FY 2012 SUPPLEMENTARY APPROPRIATION FUNDING APPROVAL FOR THE NORTHEAST ELEMENTARY PSC #01.030.12 SA SR ENTRANCE CANOPY PROJECT IN THE AMOUNT OF \$124,125 AND TO APPROVE THE TRANSFER OF \$124,125 TO THE FY 2012 SUPPLEMENTARY STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR ALLEGANY COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Baltimore City Public Schools: Fiscal Year 2012 Supplementary Appropriation project cancellations

Baltimore City Public Schools has requested rescission of the following projects FY 2012 Supplementary Appropriation projects. The majority of the rescissions are related to the 10-Year Plan.

<u>Project Name – Type - PSC#</u>	<u>Allocation Totals</u>
#005 Langston Hughes Elementary - Windows-- PSC #30.130.12 SA SR <u>Justification:</u> Langston Hughes Elementary is shown in the 10-Year Plan to be vacated and the program closed in year 3. The students will be moved to #234 Arlington PK-8 and #223 Pimlico PK-8, which are year 1 schools. Consequently, the window replacement project is no longer justified.	\$234,000
#021 Hilton Elementary - Windows/Doors - PSC# 30.254.12 SA SR <u>Justification:</u> Hilton Elementary is shown in the 10-Year Plan as a renovation with a possible addition in year 4. However, revisions to the 10-Year Plan propose to merge Hilton with another school and move it to a Phase 1 status. The window and door scope of work will be accomplished as part of the renovation work at the school.	\$608,000
#024 Westside Elementary - Windows/Doors - PSC# 30.259.12 SA SR <u>Justification:</u> Vacate; Westside Elementary is shown in the 10-Year Plan to be vacated and the program closed in year 4. Students will be moved to John Eager Howard, a year 1 school, and to Robert Coleman, a year 2 school. Consequently, the window and door replacement project is no longer justified.	\$433,000
#056 Robert Poole Building- Boiler - PSC# 30.165.12 SA SR <u>Justification:</u> The Robert Poole Building is shown in the 10-Year Plan to be renovated or to be replaced in year 1. The boiler scope of work will be accomplished as part of the renovation or replacement work at the school.	\$542,000
#145 Alexander Hamilton Elementary - Windows/Doors – PSC# 30.068.12 SA SR <u>Justification:</u> Alexander Hamilton Elementary is shown in the 10-Year Plan to be vacated and the program closed in year 3. Students will be moved to adjacent schools in the area in year 3. Consequently, the window and door replacement project is no longer justified.	\$549,000
#213 Govans Elementary - Windows/Doors - PSC# 30.076.12 SA SR <u>Justification:</u> Govans Elementary is shown in the 10-Year Plan to be renovated with a possible addition, or to be replaced, in year 2. The window and door scope of work will be accomplished as part of the renovation or replacement work at the school.	\$549,000

**#249 Medfield Heights Elementary - Windows/Doors –
PSC# 30.258.12 SA SR**

\$662,000

Justification: Medfield Heights Elementary is shown in the 10-Year Plan to be renovated in year 2. The window and door scope of work will be accomplished as part of the renovation or replacement work at the school.

Totals \$3,577,000

In order for the BCPSS funding in the amount of \$3,577,000 to be realigned to other eligible FY 2012 Supplementary Appropriation projects, a letter and project application must be submitted concurrently to the BPW and PSCP for review and approval.

Motion:

TO APPROVE THE CANCELLATION OF THE BALTIMORE CITY PUBLIC SCHOOLS FY 2012 SUPPLEMENTARY APPROPRIATION FUNDING APPROVAL FOR THE SEVEN PROJECTS NOTED ABOVE IN THE AMOUNT OF \$3,577,000, AND TO TRANSFER \$3,577,000 TO THE FY 2012 SUPPLEMENTARY STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Alvin Collins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Thomas Lewis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(12/3/13)

Presented to the IAC on 12/3/13.

SUMMARY

The following statistical information is for Change Order Letters dated December 3, 2013 to be included in the November 25, 2013 Agenda for IAC Meeting approval of Contracts & Items; Approval date December 3, 2013.

Number of LEA's Reviewed:	4 (4 schools)		
Total Change Orders Reviewed:	115		
Total Issues Reviewed:	408		
Total Credit Returned to the State:		\$ 467,120	
Total Participation in Change Orders by the State:		<u>\$ 469,431</u>	
Net Balance:		\$ 2,311	Participation by the State

State Local Total

NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Charles

General Smallwood Middle School
 PSC: 08.005.13 ASP (HVAC)

C.O. #1		2,311	48,152	50,463
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Frederick County

Lincoln "B" Elementary School
 PSC: 10.004.12/13/14 LPC

C.O. # C2A-1	Items 1, 3	2,210	2,036	
	Items 2, 4	<8,320>	<7,665>	
	Item 5 (Unsuitable Soils)	10,783	9,934	
	Item 6 (Unsuitable Soils)	10,032	9,241	
	Item 7 (Unsuitable Soils)	<u>11,146</u>	<u>10,268</u>	
		25,851	23,814	49,665
C.O. #C2A-2	Item 2 (Remove Contaminated Soil)	<113,144>	<104,232>	
	Items 1, 4, 6-9	21,190	19,521	
	Item 3 (Remove Unsuitable Soils)	91,598	84,382	
	Item 5 (Removal of Ash/Soils)	<u>18,568</u>	<u>17,106</u>	
		18,212	16,777	34,989
C.O. #C2A-3	(Demo of 1922 Building)	28,694	26,433	55,127

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C2A-4	Item 2	<6,745>	<6,213>	
	Items 1, 3-7	<u>0</u>	<u>21,764</u>	
		<6,745>	15,551	8,806
C.O. #C2A-5		5,928	5,461	11,389
C.O. #C2A-6	Item 1	6,295	5,799	
	Item 2 (Remove Unsuitable Soil)	8,495	7,825	
	Item 3 (Removal of Ash Material)	<u>9,948</u>	<u>9,164</u>	
		24,738	22,788	47,526
C.O. #C2A-7	Item 1	687	632	
	Item 2	0	<2,575>	
	Item 3 (Remove Unsuitable Soil)	8,008	7,377	
	Item 4 (Remove Unsuitable Soil)	9,799	9,027	
	Item 5 (Additional Well Casings)	<u>0</u>	<u>41,572</u>	
		18,494	56,033	74,527
C.O. #C2A-8	Items 1-3	3,213	2,960	6,173
C.O. #C2A-9	Items 1, 3, 4	11,258	10,371	
	Item 2 (Remove Unsuitable Soil)	<u>8,361</u>	<u>8,221</u>	
		19,619	18,592	38,211
C.O. #C2A-10	Items 1, 2 (No Cost Change Order)	0	0	0
C.O. #C2A-11	Item 1	0	<1,416>	
	Items 2, 3	0	9,670	
	Item 4	<u><2,092></u>	<u><1,927></u>	
		<2,092>	6,327	4,235
C.O. #C2A-12		0	5,839	5,839
C.O. #C3A-1	(No Cost Change Order)	0	0	0
C.O. #C3A-2	(Concrete Foundation Wall in Area C)	0	52,828	52,828
C.O. #C3A-3	(Concrete Foundation Wall in Area B)	0	25,360	25,360
C.O. #C3A-4	Items 1-3	7,798	7,184	
	Item 4	0	2,011	
	Item 5 (New Footings @ 1922 Bldg.)	<u>12,645</u>	<u>11,649</u>	
		20,443	20,844	41,287

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C3A-5	(Revisions to Footings)	0	16,226	16,226
C.O. #C3A-6	(Concrete Reconstruction of 1922 Sec.)	20,888	19,243	40,131
C.O. #C3A-7	Items 1-3, 5-7	2,389	2,200	
	Item 4	<u><6,692></u>	<u><6,164></u>	
		<4,303>	<3,964>	<8,267>
C.O. #C4A-1	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C4A-2	Items 1, 4	0	6,683	
	Item 2	<4,950>	<4,561>	
	Item 3 (Delete Alternate #10A)	<7,808>	<7,192>	
	Item 5 (Brick Caps On Retaining Walls)	<u>0</u>	<u>22,624</u>	
		<12,758>	17,554	4,796
C.O. #C4A-3	Items 1, 3, 4	0	2,272	
	Item 2	<u><679></u>	<u><625></u>	
		<679>	1,647	968
C.O. #C4A-4	Item 1	<4,535>	<4,177>	
	Items 2, 4	7,070	6,514	
	Item 3 (Reconstruct Chase Wall)	<u>9,553</u>	<u>8,801</u>	
		12,088	11,138	23,226
C.O. #C4A-5	Items 1-5	0	4,314	4,314
C.O. #C4A-6		0	657	657
C.O. #C5A-1		0	<3,100>	<3,100>
C.O. #C5A-2	(Reconstruction of 1922 Section)	49,574	45,669	95,243
C.O. #C5A-3	Items 1, 3-6	0	26,314	
	Item 2	<u><12,205></u>	<u><11,243></u>	
		<12,205>	15,071	2,866
C.O. #C5A-4	Items 1-3 (No Cost Change Order)	0	0	0
C.O. #C5A-5	Items 1-3	0	6,287	6,287
C.O. #C5A-6	Items 1-4	0	8,400	8,400

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C5A-7	Item 1	7,404	6,821	
	Items 2-4	<u>0</u>	<u>16,921</u>	
		7,404	23,742	31,146
C.O. #C5A-8	Items 1-3	4,571	4,211	8,782
C.O. #C5A-9		5,901	5,436	11,337
C.O. #C6A-1	Items 1-5	0	14,838	14,838
C.O. #C6A-2	Item 1	<543>	<500>	
	Items 2-5	<u>0</u>	<u>4,009</u>	
		<543>	3,509	2,966
C.O. #C6A-3	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C6A-4	Item 1	0	<1,855>	
	Item 2	<u>0</u>	<u>3,291</u>	
		0	1,436	1,436
C.O. #C6A-5	Item 1	<4,208>	<3,876>	
	Items 2, 4, 5	0	4,249	
	Item 3 (Delete Wood Panels @ Media)	<u><8,627></u>	<u><7,947></u>	
		<12,835>	<7,574>	<20,409>
C.O. #C6A-6	Items 1, 2, 4	0	2,405	
	Item 3	<u>5,831</u>	<u>5,372</u>	
		5,831	7,777	13,608
C.O. #C6A-7	Items 1-5	0	2,701	2,701
C.O. #C6A-8		<761>	<702>	<1,463>
C.O. #C7A-1	Item 1	<620>	<571>	
	Item 2	<u>0</u>	<u>4,097</u>	
		<620>	3,526	2,906
C.O. #C7A-2	Items 1-3 (No Cost Change Order)	0	0	0
C.O. #C7A-3		0	2,551	2,551
C.O. #C8A-1	Items 1-3 (No Cost Change Order)	0	0	0

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C8A-2	Item 1	556	512	
	Item 2	<u><174></u>	<u><160></u>	
		382	352	734
C.O. #C8A-3	Item 1	0	<9,753>	
	Item 2	<3,017>	<2,779>	
	Item 3 (Provide 84 Custom Brackets)	<u>0</u>	<u>17,622</u>	
		<3,017>	5,090	2,073
C.O. #C8A-4	Items 1-3	0	12,018	12,018
C.O. #C8A-5		0	346	346
C.O. #C9A-1	Item 1 (1922 Rebuild Drawings)	<11,685>	<10,764>	
	Item 2 (Change Bathroom Chase Walls)	0	22,747	
	Items 3, 4	<u>0</u>	<u>1,483</u>	
		<11,685>	13,466	1,781
C.O. #C9A-2	Items 1, 2, 5	0	23,700	
	Item 3 (Add Dens-Glass Sheathing)	0	24,026	
	Item 4 (Delete Wood Ceiling System)	<u><23,773></u>	<u><21,900></u>	
		<23,773>	25,826	2,053
C.O. #C9A-3	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C9A-4	Items 1-9	0	15,060	15,060
C.O. #C9A-5	Items 1-4	0	12,796	12,796
C.O. #C9A-6	Items 1-3	0	1,955	
	Item 4	<u>0</u>	<u><778></u>	
		0	1,177	1,177
C.O. #C9A-7	Item 1	0	2,982	
	Items 2-4	<u>3,432</u>	<u>3,162</u>	
		3,432	6,144	9,576
C.O. #C9A-8	Item 1	330	304	
	Item 2	<u>0</u>	<u>5,772</u>	
		330	6,076	6,406
C.O. #C9A-9	Items 1, 2	0	2,839	2,839

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C9B-1	Items 1-3 (No Cost Change Order)	0	0	0
C.O. #C9B-2	(Add Tile Wainscot at Vestibules)	0	24,109	24,109
C.O. #C9B-3		4,669	4,301	8,970
C.O. #C9C-1	Items 1, 2 (No Cost Change Order)	0	0	
	Item 3	<u><1,811></u>	<u><1,669></u>	
		<1,811>	<1,669>	<3,480>
C.O. #C9D-1		0	21,119	21,119
C.O. #C9D-2	Items 1, 2 (No Cost Change Order)	0	0	
	Items 3, 5	0	15,094	
	Item 4	<u>1,203</u>	<u>1,108</u>	
		1,203	16,202	17,405
C.O. #C9D-3	Items 1, 2	0	1,221	1,221
C.O. #C9E-1	Items 1, 2 (No Cost Change Order)	0	0	
	Items 3, 4	<u>0</u>	<u>4,012</u>	
		0	4,012	4,012
C.O. #C9E-2	Items 1, 2	0	7,763	7,763
C.O. #C9E-3		0	9,872	9,872
C.O. #C9F-1	Items 1, 2 (No Cost Change Order)	0	0	
	Item 3 (Delete Terrazzo Flooring)	<u><143,869></u>	<u><132,537></u>	
		<143,869>	<132,537>	<276,406>
C.O. #C9F-2	Items 1-6	<14,586>	<13,438>	<28,024>
C.O. #C9F-3		0	<3,362>	<3,362>
C.O. #C10B-1	Items 1, 2 (No Cost Change Order)	0	0	
	Item 3	<u>0</u>	<u>508</u>	
		0	508	508
C.O. #C10C-1	Items 1, 2 (No Cost Change Order)	0	0	
	Item 3	<u>0</u>	<u>7,889</u>	
		0	7,889	7,889

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C10D-1	Items 1, 2 (No Cost Change Order)	0	0	
	Items 3, 4	0	<11,207>	
	Items 5-7	0	<u>2,114</u>	
		<u>0</u>	<9,093>	<9,093>
C.O. #C11A-1	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C11A-2		0	808	808
C.O. #C11A-3	Items 1, 2	0	15,528	15,528
C.O. #C11B-1	Items 1-3 (No Cost Change Order)	0	0	0
C.O. #C15A-1	(No Cost Change Order)	0	0	0
C.O. #C15A-2	Items 1-7 (No Cost Change Order)	0	0	0
C.O. #C15A-3	(Additional Compensation for Various Issues)	0	21,486	21,486
C.O. #C15A-4	Items 1, 2, 4, 5	0	28,043	
	Item 3 (Redesign Condensate Piping)	0	17,579	
	Item 6	<u><7,006></u>	<u><6,454></u>	
		<7,006>	39,168	32,162
C.O. #C15A-5	Items 1-7 (No Cost Change Order)	0	0	0
C.O. #C15A-6	Items 1-4, 6-8	0	36,060	
	Item 5 (Piping Changes to RTHPU'S)	0	<u>24,183</u>	
		0	60,243	60,243
C.O. #C15A-7	Item 1	<2,052>	<1,891>	
	Items 2, 3	<u>0</u>	<u>4,903</u>	
		<2,052>	3,012	960
C.O. #C15A-8	Items 1, 2, 5	9,280	8,549	
	Item 3	0	1,197	
	Item 4 (Delete Fire Pump)	<u><14,905></u>	<u><13,730></u>	
		<5,625>	<3,984>	<9,609>
C.O. #C15A-9	Items 1, 3, 5	0	17,462	
	Item 2 (Delete Waterside Economizers)	<18,864>	<17,379>	
	Item 4 (Additional Forman Time)	<u>0</u>	<u>33,310</u>	
		<18,864>	33,393	14,529

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C15A-10	(Added Cost for Unexpected Delays)	47,813	124,609	172,422
C.O. #C15A-11	Items 1-12 (No Cost Change Order)	0	0	0
C.O. #C15A-12	Item 1	<1,781>	<1,641>	
	Items 2-5	<u>0</u>	<u>18,641</u>	
		<1,781>	17,000	15,219
C.O. #C15A-13	Items 1, 2, 4-6	0	36,689	
	Item 3 (Delete Heat Pump Unit OA)	<u><9,067></u>	<u><8,353></u>	
		<9,067>	28,336	19,269
C.O. #C15A-14	Items 1, 3-6	0	4,031	
	Item 2	<u><215></u>	<u><199></u>	
		<215>	3,832	3,617
C.O. #C15A-15		0	5,883	5,883
C.O. #C15A-16	Items 1-11 (No Cost Change Order)	0	0	0
C.O. #C15A-17	Items 1, 2	0	<8,249>	<8,249>
C.O. #C16B-1	(No Cost Change Order)	0	0	0
C.O. #C16B-2	Items 1-8 (No Cost Change Order)	0	0	0
C.O. #C16B-3	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C16B-4	Item 1	<1,860>	<1,713>	
	Items 2, 3	<u>0</u>	<u>4,532</u>	
		<1,860>	2,819	959
C.O. #C16B-5	Items 1, 3, 4	0	3,116	
	Item 2	<u><964></u>	<u><889></u>	
		<964>	2,227	1,263
C.O. #C16B-6	Item 1	<349>	<322>	
	Items 2, 3	<u>0</u>	<u>1,876</u>	
		<349>	1,554	1,205
C.O. #C16B-7	Item 1	<3,765>	<3,468>	
	Item 2	<u>0</u>	<u>9,753</u>	
		<3,765>	6,285	2,520

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued) (12/3/13)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick County</u> (Continued)				
Lincoln "B" Elementary School (continued)				
PSC: 10.004.12/13/14 LPC				
C.O. #C16B-8	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C16B-9	Items 1-4 (No Cost Change Order)	0	0	0
C.O. #C16B-10	Items 1-7	0	7,210	
	Item 8	<u>0</u>	<u><4,903></u>	
		0	2,307	2,307
C.O. #C16B-11	Item 1 (Delete Coaxial Cable TV Plant)	<u><14,060></u>	<u><12,953></u>	
	Items 2-7	<u>0</u>	<u>29,263</u>	
		<14,060>	16,310	2,250
C.O. #C16B-12	Item 1 (Delete Promethean Bd. Elect.)	<u><11,388></u>	<u><10,491></u>	
	Items 2-4	<u>0</u>	<u>2,263</u>	
		<11,388>	<8,228>	<19,616>
C.O. #C16B-13		0	3,875	3,875
C.O. #CM-1	(Increase Construction Management Serv.)	0	24,800	24,800
 <u>Talbot</u>				
Easton Dobson Elementary School				
PSC: 20.005.10/11 LPC				
C.O. #1	(Return Unused Balance of CM Contingency)	0	<15,726>	<15,726>
 <u>Worcester</u>				
Snow Hill Middle School				
PSC: 23.009.13 EEI SR (Lighting)				
C.O. #1		0	5,903	5,903
C.O. #2		0	<5,903>	<5,903>
C.O. #3		0	<3,550>	<3,550>

SECTION IX – FUND ADJUSTMENTS

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
<u>Baltimore City FY 2012</u>						
#102 Thomas G. Hayes E.	30.275.2012		258,000	258,000		-
Statewide Contingency	40.000.2012		9,050,257		258,000	9,308,257
<u>Baltimore County FY 2013</u>						
Pikesville Middle	03.033.2013		1,573,000	1,573,000		-
Statewide Contingency	40.000.2013		4,157,146		1,573,000	5,730,146
<u>Baltimore City FY 2013</u>						
#045 Federal Hill PK-8	30.023.2013		752,000	752,000		-
#145 Alexander Hamilton E.	30.068.2013		340,000	340,000		-
#213 Govans E.	30.076.2013		1,577,000	1,577,000		-
#405 Patterson High	30.164.2013		380,000	380,000		-
#163 Patapsco PK-8	30.238.2013		2,016,000	2,016,000		-
#254 Dr. M. L. King, Jr. PK-8	30.244.2013		900,000	900,000		-
#021 Hilton E.	30.254.2013		1,600,000	1,600,000		-
#249 Medfield Heights E.	30.258.2013		1,802,000	1,802,000		-
Statewide Contingency	40.010.2013		5,730,146		9,367,000	15,097,146
<u>Allegany County FY 2012 SA</u>						
Northeast Elementary	01.030.2012		124,125	124,125		-
Statewide Contingency	40.009.2012		159,823		124,125	283,948
<u>Baltimore City FY 2012 SA</u>						
#145 Alexander Hamilton E.	30.068.2012		549,000	549,000		-
#213 Govans Elementary	30.076.2012		549,000	549,000		-
#005 Langston Hughes E.	30.130.2012		234,000	234,000		-
#056 Robert Poole Bldg.	30.165.2012		542,000	542,000		-
#021 Hilton E.	30.254.2012		608,000	608,000		-
#249 Medfield Heights E.	30.258.2012		662,000	662,000		-
#024 Westside E.	30.259.2012		433,000	433,000		-
Statewide Contingency	40.009.2012		283,948		3,577,000	3,860,948
<u>Carroll County FY 2013 EEI</u>						
Westminster East Middle	06.004.2013		46,000	1,000		45,000
Mechanicsville E.	06.007.2013		53,000		4,000	57,000
Freedom Elementary	06.015.2013		36,000	3,000		33,000
Robert Moton E.	06.018.2013		37,000	8,000		29,000
Eldersburg E.	06.020.2013		43,000	9,000		34,000
Hampstead E.	06.022.2013		42,000	1,000		41,000
Winfield E.	06.023.2013		49,000	2,000		47,000
William Winchester E.	06.025.2013		44,000	8,000		36,000
Carroll Springs School	06.027.2013		-		22,000	22,000
North Carroll High	06.028.2013		84,000	5,000		79,000
Sykesville Middle	06.029.2013		64,000	7,000		57,000

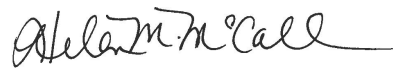
Carroll County FY 2013 EEI – Continued

SECTION IX – FUND ADJUSTMENTS – cont'd

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
Mt. Airy Elementary	06.030.2013		33,000	1,000		32,000
Career & Technology Center	06.032.2013		55,000	5,000		50,000
Manchester Elementary	06.033.2013		42,000	1,000		41,000
Westminster West Middle	06.036.2013		55,000	2,000		53,000
Runnymede Elementary	06.039.2013		48,000	2,000		46,000
Piney Ridge Elementary	06.040.2013		47,000	1,000		46,000
Westminster High	06.042.2013		142,000	7,000		135,000
Oklahoma Road M.	06.043.2013		49,000	1,000		48,000
Linton Springs E.	06.045.2013		47,000	1,000		46,000
Cranberry Station E.	06.046.2013		43,000	3,000		40,000
Gateway School	06.050.2013		-		48,000	48,000
Shiloh Middle	06.054.2013		119,000	3,000		116,000
Ebb Valley E.	06.055.2013		65,000	3,000		62,000
Statewide Contingency	40.010.2013		246,000	74,000	74,000	246,000
<u>Baltimore City FY 2013 EEI</u>						
#213 Govans Elementary	30.076.2013		237,000	237,000		-
#163 Patapsco PK-8	30.238.2013		303,000	303,000		-
#249 Medfield Heights E.	30.258.2013		264,000	264,000		-
Statewide Contingency	40.010.2013		246,000	-	804,000	1,050,000

No announcements.

Respectfully submitted,



Helen McCall
Recording Secretary

APPROVED: _____



David Lever
Executive Director