

State of Maryland
Interagency Committee on School Construction
MEETING MINUTES – April 23, 2015

AGENDA (2015 - 317)

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APPENDICES – SECTION II

- A. FY 2016 Public School Construction CIP
 Summary of Project Requests – 100% Recommendations

The Interagency Committee on School Construction (IAC) meeting was held on April 23, 2015 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Dr. Lillian Lowery, Secretary David Craig, Secretary Gail Bassette, Mr. Tim Maloney, and Mr. John Bohanan. The meeting was chaired by Dr. Lillian Lowery.

SECTION I – APPROVAL OF THE MINUTES

March 13, 2015 -

SECTION VIII – Information, Subsection A., Change Orders

Anne Arundel County – Magothy River Middle

PSC # 02.007.09/15 C

Change Order #5

Change State participation from \$1,439 to \$0

Change Local participation from \$1,439 to \$2,878

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. ANNE ARUNDEL COUNTY PUBLIC SCHOOLS: WAIVER OF REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE WOODSIDE AND MILLERSVILLE ELEMENTARY SCHOOLS GYMNASIUM ADDITION PROJECTS

Background

IAC Regulations require that for all school construction projects that include replacing or upgrading the electrical system, local officials shall consult with the Maryland Emergency Management Agency (MEMA) to determine the areas of the school that may be designated for public shelter use in the event of a federal, state, or local emergency. COMAR 23.03.02.29. On April 17, 2014, the IAC approved final Procedures that implement the requirements of the regulation.

Anne Arundel County Public Schools (AACPS) has planning and funding requests in the FY 2016 Capital Improvement Program (CIP) for Gymnasium Addition projects at Woodside Elementary and Millersville Elementary. Both projects are recommended for planning approval in the final FY 2016 CIP. AACPS officials contacted MEMA, and for each school received a determination of the areas that would be used for emergency sheltering purposes in the event of an emergency. These areas were largely in the existing facilities rather than in the gymnasium additions.

On further analysis at the request of AACPS, MEMA and DHR have determined that providing full electrical power capacity in areas outside of the approved scope of work will, in these two instances, be an unreasonable extension of the requirement for the Emergency Shelter Compliance Process. Neither project involves an upgrade or replacement of the electrical system of the school. The requirement applied to the existing areas would increase the scopes of the two projects substantially beyond the scopes approved by the local Board of Education and supported by the local government, including code-compliance measures that would not otherwise have been required.

Recommendation for Waiver

The IAC has the authority to waive regulatory requirements if the waiver is not inconsistent with State statutes and if a) "application of the regulation in a specific case or in an emergency situation would be inequitable or contrary to the purpose of State law;" and b) the Office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27.

The Designees recommend that the IAC waive the requirement for the Emergency Shelter Compliance Process for the Woodside Elementary and the Millersville Elementary Gymnasium Addition projects. The request for waiver has been approved for legal sufficiency by the Office of the Attorney General.

Motion:

TO APPROVE WAIVERS OF THE REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE WOODSIDE ELEMENTARY SCHOOL GYMNASIUM ADDITION PROJECT PSC #02.120 AND THE MILLERSVILLE ELEMENTARY GYMNASIUM ADDITION PROJECT PSC #02.053 IN ANNE ARUNDEL COUNTY IN ACCORDANCE WITH COMAR 23.03.02.27 AND COMAR 23.03.02.29, ON THE BASIS THAT THE REQUIREMENTS WOULD BE APPLIED TO AREAS OF THE SCHOOLS THAT ARE LARGELY OUTSIDE OF THE ADDITIONS AND WOULD THEREFORE REPRESENT SUBSTANTIAL EXPANSIONS OF THE APPROVED SCOPES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Arlington Elementary School #234 PSC #30.094 – Renovation/Addition Project

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Designees received the Arlington Elementary School #234 site specific educational specifications, final feasibility report, and concept drawings on February 10, 2015 and the project approval request form on March 9, 2015. The school is requested as a renovation and addition project for students in prekindergarten through grade 5. The school currently serves students in prekindergarten through grade 8. Detailed review comments have been sent in a letter from Barbara Bice, MSDE School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21st Century Buildings, dated March 27, 2015.

The existing Arlington School was constructed in 1926 with an addition in 1931. Parts of the building were renovated in 1973 and 1990. The total area of the school is 82,625 gross square feet (gsf). The State Rated Capacity (SRC) of the school is 810 students. Two large portable classroom buildings are also in use on the site.

Proposed Scope of Work

The concept design proposes to demolish the portable classroom buildings, renovate the existing school and construct two one-story additions and a four-story stair/elevator tower for a SRC of 471 students. According to the request for approval form, the area to be renovated is 82,625 gsf. The area of new construction is 24,928 gsf. The total area of the completed project is 107,553 gsf. The total estimated project budget is approximately \$41 million.

One addition will house a privately-operated, early childhood development center with approximately 16,800 gsf for 70 children. The second addition will house a new kitchen and dining room. Additional community use spaces of approximately 2,700 gsf are included in renovated space. An existing auditorium of approximately 7,000 gsf will also be retained and renovated.

An existing school library, renovated in 2014 with the Qualified Zone Academy Bond program and a grant from the Weinberg Foundation, will be protected during construction and retained.

Projected Enrollment and Utilization

The current enrollment at the school is 510 students in prekindergarten through grade 8. The projected school year 2021-2022 enrollment is 408 students in prekindergarten through grade 5. The projected utilization will be 87% not including the proposed early childhood development center.

The Board of School Commissioners has a goal of obtaining a citywide utilization rate excluding swing space facilities; of 80% in 2015 and 86% in 2019. The Board has also adopted a recommendation to design certain individual schools in the 21st Century Building Program to a 90% utilization target. The proposed project falls short of this target.

Arlington Elementary School is expected to gain students in school year 2015-16 from Langston Hughes Elementary School #5 which will close in June 2015. The students in grades 6 through 8 presently attending Arlington will move to Pimlico Elementary/Middle School #223, or to other middle schools of choice, in school year 2018-19.

Conclusion

The total area for the completed project proposed in the site specific educational specifications is 95,718 gsf. Excluding the area of the early childhood center and the auditorium, the total school area proposed in the educational specifications is approximately 72,000 gsf. The IAC maximum gross area allowance for a 408 student school with cooperative use space would be approximately 54,000 gsf. The proposed area in the educational specifications is 33% greater than the IAC formula.

The total area for the completed project proposed in the request for approval and concept design is 107,553 gsf. Excluding the area of the early childhood center and the auditorium, the total school area proposed in the concept plans and request for approval is approximately 83,753 gsf. The IAC maximum gross area allowance for a 408 student school with cooperative use space would be approximately 54,000 gsf. The proposed area in the concept design is 55% greater than the IAC formula.

A 2014 analysis of 15 new elementary schools showed that local school systems were typically constructing elementary schools 34% greater than the IAC formula. Five of the 15 new elementary schools (one in Anne Arundel and four in Montgomery County) were between 50% and 58% greater than the IAC formula. Two of the Montgomery County schools are designated for reduced class sizes in kindergarten through grade 2 and require additional classrooms. This practice is used by Montgomery County Public Schools in schools heavily impacted by poverty and language deficiency, similar to conditions faced in Baltimore City. While the area proposed for this project in the concept design is greater than the average of new schools in the State, it is not without precedent. However, every effort should be made during the design phase to reduce the square footage in order to provide a more efficient design.

Recommendation

Having reviewed the *Request for 10 Year Plan Project Approval* form, revised March 9, 2015, and the EAP, dated January 19 – February 4, 2015, the Designees recommend approval of the following motion.

Motion:

- a) TO APPROVE THE ARLINGTON ELEMENTARY SCHOOL #234 AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT.
- b) TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR A CAPACITY OF 471 STUDENTS IN PREKINDERGARTEN TO GRADE 5 WITH A PROPOSED AREA OF APPROXIMATELY 108,000 GSF PER THE CONCEPT PLAN, INCLUSIVE OF AN ADDITION OF APPROXIMATELY 16,800 SF FOR AN EARLY CHILDHOOD CENTER.
- c) TO DIRECT THE IAC DESIGNEES TO WORK WITH CITY SCHOOLS AND THE MARYLAND STADIUM AUTHORITY TO INCREASE EFFICIENCIES AND REDUCE THE AREA OF THE PROPOSED FACILITY TO THE EXTENT FEASIBLE WITHIN ACCEPTED EDUCATIONAL FACILITIES PLANNING AND DESIGN PRACTICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Forest Park High School #406 PSC #30.167 – Renovation/Addition Project

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Designees received the Forest Park High School #406 site specific educational specifications, final feasibility report, concept drawings and the project approval request form on March 16, 2015. The school is requested as a renovation and addition project for students in grades nine through twelve. Detailed review comments have been sent in a letter from Barbara Bice, MSDE School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21st Century Buildings, dated March 30, 2015.

The existing Forest Park High School was constructed in 1981 to replace the original 1926 building. School alumni include Spiro Agnew, “Mama” Cass Elliott, Barbara Hoffman, and Barry Levinson. The total area of the school is 182,000 gross square feet (gsf). The State Rated Capacity (SRC) of the school is 970 students. Limited interior renovations have been undertaken - science laboratories in 2000-2001, a culinary arts laboratory in 2012, and the school library in 2013. The building includes an auditorium, pool and automotive shop spaces. The existing site includes a football field and running track.

Proposed Scope of Work

The concept design proposes to renovate the school, construct a single-story, mixed use addition, expand the cafeteria and main entrance, and install a new central, open stair. The proposed SRC is 914 students. According to the request for approval form, the area to be renovated is 182,000 gsf. The area of new construction is 17,331 gsf. The total area of the completed project is 199,331 gsf. The total estimated project budget is approximately \$70 million.

The addition will house a black box theater, an auxiliary gymnasium, an art classroom, and community spaces. The recent renovated culinary arts laboratory and the school library will be protected during construction and retained.

The site specific educational specifications include space requirements of approximately 29,000 gsf in addition to the prototypical high school program. These include a special education program, three additional career technology programs, the swimming pool, locker rooms and an enlarged ROTC program. To accommodate these programs the concept plan eliminates, or drastically reduces, the visual arts, music, and foreign language program spaces and assumes shared use of other facilities.

Projected Enrollment and Utilization

The current enrollment at the school is 461 students in grades nine through twelve. The projected school year 2021-2022 enrollment is 787 students. The projected utilization will be 86%.

The Board of School Commissioners has a goal of obtaining a citywide utilization rate, excluding swing space facilities, of 80% in 2015 and 86% in 2019. The Board has also adopted a recommendation to design certain individual schools in the 21st Century Building Program to a 90% utilization target. The proposed project falls short of this target.

The school is expected to gain students from Northwestern High School #401 when it closes in 2017. Forest Park currently offers three career technology programs. The school system intends to transfer three existing programs from Northwestern and to add a new automotive program at the completion of the project. The school system will need to obtain a letter of support for the proposed career technology programs from the MSDE Division of Career and College Readiness prior to the completion of the schematic design. This process has begun.

Conclusion

The total area for the completed project proposed in the site specific educational specifications is 177,479 gsf. Excluding the area of the pool, the total school area proposed in the educational specifications is approximately 167,479 gsf. The IAC maximum gross area allowance for a 787 student school with career technology programs and cooperative use space would be approximately 144,200 gsf. The proposed area in the educational specifications is 15% greater than the IAC formula.

The total area for the completed project proposed in the request for project approval form is 199,331 gsf. Excluding the area of the pool, the total school area proposed in the educational specifications is approximately 189,479 gsf. The IAC maximum gross area allowance for a 787 student school with career technology programs and cooperative use space would be approximately 144,200 gsf. The proposed area in the concept design is 31% greater than the IAC formula.

A 2014 analysis of 26 new schools showed that local school systems were typically constructing new schools 28% greater than the IAC formula. Eight of the new schools were high schools which were an average of 15% greater than the IAC formula. The Forest Park High School incorporates a large number of career technology programs (7), including a 7,500 gsf automotive shop. Excluding the automotive shop, the proposed area is 26% greater than the IAC formula and consistent with other new schools in the State. However, every effort should be made during the design phase to reduce the square footage in order to provide a more efficient design.

Recommendation

Having reviewed the *Request for 10 Year Plan Project Approval* form, revised February 27, 2015, and the EAP, dated October 27 – 30, 2014, the Designees recommend approval of the following motion.

Motion:

- a) TO APPROVE THE FOREST PARK HIGH SCHOOL #406 AS A 10 YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT
- b) TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR A CAPACITY OF 914 STUDENTS IN GRADES NINE TO 12 WITH A PROPOSED AREA OF APPROXIMATELY 199,300 GSF PER THE CONCEPT PLAN.
- c) TO DIRECT THE IAC DESIGNEES TO WORK WITH CITY SCHOOLS AND THE MARYLAND STADIUM AUTHORITY TO INCREASE EFFICIENCIES AND REDUCE THE AREA OF THE PROPOSED FACILITY TO THE EXTENT FEASIBLE WITHIN ACCEPTED EDUCATIONAL FACILITIES PLANNING AND DESIGN PRACTICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Pimlico Elementary Middle School #223 PSC #30.251 – Renovation/Addition Project

Background

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the IAC or its designee to approve the project justification and the *Enhanced Approval Package* (EAP) for each 10-Year Plan (21st Century Building Program) school before it can proceed into further stages of design or construction. (MOU Page 15; Sections II.4.C.1 and D.1). The other signatories to the MOU must also approve the EAP.

The project justification and EAP includes 1) *Request for 10-Year Plan Project Approval* (MSA), IAC/PSCP Form 102.1 MSA; 2) the site specific educational specifications; 3) the final feasibility study; and 4) the concept site and building plans and elevations.

The Designees received the Pimlico Elementary Middle School #234 site specific educational specifications, final feasibility report, and concept drawings on February 10, 2015 and the project approval request form on March 9, 2015. The school is requested as a renovation and addition project for students in prekindergarten through grade 8. Detailed review comments have been sent in a letter from Barbara Bice, MSDE School Facilities Branch Chief, to Mignon Anthony, Baltimore City Public Schools Executive Director of 21st Century Buildings, dated March 27, 2015.

The existing Pimlico School was constructed in 1910 with an addition in 1924. A second major addition and renovation occurred in 1972. The total area of the school is 155,034 gross square feet (gsf). The State Rated Capacity (SRC) of the school is 1,020 students. A large portable classroom building is also in use on the site. The 1910 building has not been in use for over 20 years. A City-owned aquatic center is also on the site.

Proposed Scope of Work

The concept design proposes to demolish the 1972 addition, portions of the 1924 building, and the portable classroom building, renovate the remaining school and construct two additions, for a SRC of 761 students. According to the request for approval form, the area to be renovated is 75,495 gsf. The area of new construction is 49,623 gsf. The total area of the completed project is 125,118 gsf. The total estimated project budget is approximately \$45 million.

One addition will consist of a three-story classroom wing. The second addition will be a two-story addition connecting the renovated 1910 and 1924 structures. A special education program for middle school students of approximately 3,000 gsf is included in the educational specifications. Additional community use spaces of approximately 5,400 gsf, including a Ben Carson Reading Room, are incorporated into the project. An existing auditorium of approximately 6,000 gsf will also be retained and renovated.

Projected Enrollment and Utilization

The current enrollment at the school is 475 students in prekindergarten through grade 8. The projected school year 2021-2022 enrollment is 643 students in prekindergarten through grade 8. The projected utilization will be 84%.

The Board of School Commissioners has a goal of obtaining a citywide utilization rate, excluding swing space facilities, of 80% in 2015 and 86% in 2019. The Board has also adopted a recommendation to design certain individual schools in the 21st Century Building Program to a 90% utilization target. The proposed project falls short of the target.

The school is expected to gain students from Langston Hughes PK-5 School when it closes in school year 2015-16 and from Edgecombe Circle PK-8 School, which will be converted to PK – 5 in school year 2015-16. Additional students will come from Arlington PK-8 School when it converts to PK-5 at the completion of its renovation/addition project in school year 2018-19.

Conclusion

The total area for the completed project proposed in the site specific educational specifications is 114,205 gsf. Excluding the area of the auditorium, the total school area proposed in the educational specifications is approximately 108,000 gsf. The IAC maximum gross area allowance for a 643 student elementary/middle school with cooperative use space would be approximately 93,000 gsf. The proposed area in the educational specifications is 16% greater than the IAC formula.

The total area for the completed project proposed in the request for approval form and the concept design is 125,118 gsf. Excluding the area of the auditorium, the total school area proposed in the educational specifications is approximately 119,000 gsf. The IAC maximum gross area allowance for a 643 student elementary/middle school with cooperative use space would be approximately 93,000 gsf. The proposed area in the concept design is 28% greater than the IAC formula.

A 2014 analysis of 15 new elementary and three new middle schools showed that local school systems were typically constructing new elementary and middle schools 34% greater than the IAC formula. The area proposed for this project is consistent with other new elementary and middle schools in the State. However, every effort should be made during the design phase to reduce the square footage in order to provide a more efficient design.

Recommendation

Having reviewed the *Request for 10 Year Plan Project Approval* form, revised March 9, 2015, and the EAP, dated January 19 – February 4, 2015, the Designees recommend approval of the following motion.

Motion:

- a) TO APPROVE THE PIMLICO ELEMENTARY MIDDLE SCHOOL #223 AS A 10-YEAR PLAN (21st CENTURY BUILDING PROGRAM) PROJECT.
- b) TO APPROVE THE EAP IN ACCORDANCE WITH THE MOU SO THAT THE PROJECT MAY PROCEED INTO DESIGN AS A RENOVATION/ADDITION PROJECT FOR A CAPACITY OF 761 STUDENTS IN PREKINDERGARTEN TO GRADE 8 WITH A PROPOSED AREA OF APPROXIMATELY 125,000 GSF PER THE CONCEPT PLAN.

- c) TO DIRECT THE IAC DESIGNEES TO WORK WITH CITY SCHOOLS AND THE MARYLAND STADIUM AUTHORITY TO INCREASE EFFICIENCIES AND REDUCE THE AREA OF THE PROPOSED FACILITY TO THE EXTENT FEASIBLE WITHIN ACCEPTED EDUCATIONAL FACILITIES PLANNING AND DESIGN PRACTICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. Aging Schools Program: Approval of the Fiscal Year 2016 LEA Allocations

The Aging School Program (ASP) provides State funds to all school systems in the State of Maryland to address the needs of their school buildings. These funds may be utilized for capital improvements, repairs, maintenance and deferred maintenance work at existing public school buildings and sites serving students. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access with cameras, intercom systems and remote buzzers. As in prior fiscal years, in the *Administrative Procedures* for the FY 2016 Aging Schools Program, the IAC Staff will encourage LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The 2015 Capital Budget Bill (SB 56) included funding for the FY 2016 ASP program from State General Obligation Bonds in the amount of \$6.109 million, the same amount of funding available in the FY 2015 ASP funding. The ASP funds have been distributed by the General Assembly to the LEAs based on each LEA’s proportion of unrenovated pre-1970 square footage and a minimum allocation of \$38,292, in accordance with Education Article, § 5-206(f)(2)(ii) Distribution of Grants - Aging Schools Program.

In addition to the new authorization, the Designees recommend the redistribution of \$997,242 from FY 2012, FY 2013, FY 2014 and FY 2015 unexpended allocation balances that remain for 15 LEAs. Since the FY 2012 through FY 2015 funds consist of bond proceeds, the allocations do not expire at the end of the fiscal year. As with CIP allocations, the ASP balances are to be reserved for the specific LEAs to which they were originally allocated.

Because the funding consists of bond proceeds, eligible FY 2016 ASP projects will be restricted to project types that have at least a 15 year anticipated lifespan. Items such as painting and carpet replacement will therefore be excluded for this fiscal year. All other requirements of the Aging Schools Program will apply to FY 2016 approved projects.

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS OF THE FISCAL YEAR 2016 AGING SCHOOLS PROGRAM ALLOCATIONS SPECIFIED FOR EACH SCHOOL SYSTEM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Aging Schools Program FY 2016 Allocations

LEA	FY 2016 ASP Allocation	Prior FY 2012-FY 2015 Unexpended Allocation	Total Allocation Available for FY 2016
Allegany	\$97,791	\$97,791	\$195,582
Anne Arundel	\$506,038	\$634	\$506,672
Baltimore City	\$1,387,924	\$101,010	\$1,488,934
Baltimore	\$874,227	\$129,314	\$1,003,541
Calvert	\$38,292	\$0	\$38,292
Caroline	\$50,074	\$0	\$50,074
Carroll	\$137,261	\$0	\$137,261
Cecil	\$96,024	\$0	\$96,024
Charles	\$50,074	\$0	\$50,074
Dorchester	\$38,292	\$0	\$38,292
Frederick	\$182,622	\$0	\$182,622
Garrett	\$38,292	\$53,904	\$92,196
Harford	\$217,379	\$39,510	\$256,889
Howard	\$87,776	\$58,771	\$146,547
Kent	\$38,292	\$17,661	\$55,953
Montgomery	\$602,651	\$0	\$602,651
Prince George's	\$1,209,426	\$409,541	\$1,618,967
Queen Anne's	\$50,074	\$1,098	\$51,172
St. Mary's	\$50,074	\$15,254	\$65,328
Somerset	\$38,292	\$55,239	\$93,531
Talbot	\$38,292	\$4,499	\$42,791
Washington	\$134,904	\$180	\$135,084
Wicomico	\$106,627	\$12,836	\$119,463
Worcester	\$38,292	\$0	\$38,292
Totals	\$6,108,990	\$997,242	\$7,106,232

F. Qualified Zone Academy Bond Program: Approval of the Fiscal Year 2016 Preliminary Allocations

The Qualified Zone Academy Bond (QZAB) program provides State funds for projects in schools that meet requirements for issuance of the federal tax-credit QZABs. The funds can be utilized for capital improvements, repairs, maintenance, and deferred maintenance at existing school buildings. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access. As in prior fiscal years, in the *Administrative Procedures* for the FY 2016 Qualified Zone Academy Bond program, the IAC staff encourages LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The Federal government authorized \$4,625,000 in tax-credit QZABs for Maryland for 2013. Combined with \$890,000 of prior authorization, \$5,515,000 in funding will be available for Fiscal Year 2016. House Bill 110/ Senate Bill 079 authorize the sale of these bonds, with the program to be administered by the Interagency Committee on School Construction (IAC). Local matching funds otherwise required under Regulation .05 of COMAR 23.03.02 are not required for the actual capital improvement. However, there is a requirement that a contribution from the private or business sector be obtained that is equal to 10 percent of the cost of the project within 14 years from the QZAB issuance.

Public school systems can access these funds through the IAC utilizing procedures that were previously developed for the QZAB program. There are approximately 1,006 schools in 24 school systems that qualify for this program. Thirteen (13) LEAs submitted applications for FY 2016 funding, and while there are currently eligible schools in all Maryland school districts, 11 school systems (Allegany, Anne Arundel, Caroline, Cecil, Howard, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester County Public Schools) have chosen not to participate in the FY 2016 program.

The FY 2016 QZAB program continues the revised method of funding allocation that was initiated in 2011 for the FY 2012 QZAB program:¹

- An allocation will be made to one project at a Dorchester County Public school identified by the Maryland State Department of Education as a Breakthrough Center School. Breakthrough Center schools are low-performing schools that receive a concentrated focus of State assistance in order to avoid restructuring under the federal No Child Left Behind law. In some cases, facility improvements are needed to support the technology and other programs that are implemented through the MSDE Breakthrough Center. The QZAB project requested for this school was assessed on a non-competitive basis and was found to be eligible.
- Allocation of the balance of FY 2016 QZAB funds will be made on a competitive basis, involving an assessment of project priority, scope and eligibility similar to that conducted for projects in the annual Capital Improvement Program.

¹ In previous years, QZAB allocations were based on each school district's proportion of pre-1970 building area that had not been renovated and its percentage of students eligible for the Free and Reduced Price Meal program. This formulaic approach resulted in over-allocation of funds to certain LEAs that did not have the administrative capacity to manage the difficult QZAB requirements and under-allocation to LEAs that had projects requiring funds larger than the formula permitted, and it contributed to delays in expending the QZAB funds. As a result, in 2011 the General Assembly approved the revised method of allocation.

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS-cont'd

Based on preliminary review, a tentative list of qualified projects has been developed; the recommended LEA allocations listed below are based on these projects. However, further application material is required, in particular, evidence to support the 10% private entity contribution that is required by federal law. The IAC staff typically requests submission of this material following the Board of Public Works approval of the recommended LEA allocations. Upon receipt of the application materials, project eligibility will be confirmed. If a project proves to be ineligible, the staff will request the LEA to re-submit another project or, if no project is submitted, will request the IAC to recommend a reallocation of the LEA's approved funds to other projects in other jurisdictions.

<u>LEA</u>	<u>Requested Funding</u>	<u>Competitive State Allocation</u>	<u>Breakthrough Center</u>	<u>Total</u>
Allegany (1)	-	-	-	-
Anne Arundel (1)	-	-	-	-
Baltimore City	\$1,868,000	\$806,000	-	\$806,000
Baltimore County	\$1,565,000	\$840,000	-	\$840,000
Calvert	\$99,000	\$99,000	-	\$99,000
Caroline (1)	-	-	-	-
Carroll	\$100,000	\$100,000	-	\$100,000
Cecil (1)	-	-	-	-
Charles	\$800,000	\$200,000	-	\$200,000
Dorchester	\$3,250,000	-	\$625,000	\$625,000
Frederick	\$500,000	\$450,000	-	\$450,000
Garrett	\$298,530	\$160,000	-	\$160,000
Harford	\$120,000	\$109,000	-	\$109,000
Howard (1)	-	-	-	-
Kent (1)	-	-	-	-
Montgomery	\$997,371	\$901,000	-	\$901,000
Prince George's	\$2,175,000	\$625,000	-	\$625,000
Queen Anne's (1)	-	-	-	-
St. Mary's	\$200,000	\$200,000	-	\$200,000
Somerset (1)	-	-	-	-
Talbot (1)	-	-	-	-
Washington	\$750,000	\$400,000	-	\$400,000
Wicomico (1)	-	-	-	-
Worcester (1)	-	-	-	-
Totals	<u>\$12,722,901</u>	<u>\$4,890,000</u>	<u>\$625,000</u>	<u>\$5,515,000</u>

(1) Allegany, Anne Arundel, Caroline, Cecil, Howard, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester County Public Schools are not participating in the FY 2016 QZAB Program.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS THE FY 2016 QUALIFIED ZONE ACADEMY BOND PROGRAM PRELIMINARY ALLOCATIONS SPECIFIED FOR EACH LEA.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

G. Nonpublic Aging Schools Program (NASP)

Fiscal Year 2014 Summary

The Maryland General Assembly provided \$3.5 million (later reduced to \$3.0 million) in fiscal year 2014 capital funds to the Public School Construction Program (PSCP) for grants to nonpublic schools for renovations and improvements to existing buildings. Nonpublic schools participating in the fiscal year 2013 Maryland State Department of Education (MSDE) Aid to Nonpublic Schools Textbook Loan Program were eligible to apply. The NASP funds are for expenditures eligible under the PSCP Aging Schools Program (ASP). The program is administered jointly by MSDE and PSCP.

The FY14 maximum grant allocation to each nonpublic school was based on enrollment, with \$50 per student in schools reporting 20% or more of the total enrollment eligible for free and reduced price meals and \$35 per student in schools reporting less than 20% of the total enrollment eligible for free and reduced price meals. The minimum allocation to any participating school was \$5,000.

The IAC staff approved projects in a total of 267 nonpublic schools in 20 local school systems, for a total allocation of \$2,966,370. As of March 31, 2015, reimbursement payments in the total amount of \$2,626,910.20 have been made.

Fiscal Year 2015 Summary

The General Assembly approved \$3.5 million in funding for the Nonpublic Aging Schools Program in the fiscal year 2015 Public School Construction capital budget, as well as new language changing the method of funding distribution and excluding preschools. The schools also had to be eligible for fiscal year 2015 MSDE Aid to Non-Public Schools Textbook Loan Program. The legislation also provided that an eligible school may apply and qualify for a grant based on the following criteria:

1. At least 20% of the school's students are eligible for the free or reduced price meal program;
2. Tuition charged to students is less than the statewide average per pupil expenditure for public schools; and
3. The school has a facility with an average age of 50 years or more.

The fiscal year 2015 grant allocations are based on the number of classification criteria each school meets. If a school meets none of the above criteria, but has a facility with an average age of 16 years or more, the school could receive up to \$5,000. The potential maximum funding levels were \$5,000, \$25,000, \$75,000 and \$100,000.

Based on the number of eligible applications in each funding level and the total allocation for the program, MSDE staff members prorated the maximum grant allocations to \$5,000 for schools meeting no criteria, \$12,050 for schools meeting one criterion, \$24,100 for schools meeting two criteria and \$48,200 for schools meeting three criteria.

The IAC staff approved projects in 180 nonpublic schools in 18 local school systems, for a total allocation of \$3,573,297. We expect many schools will not fully use the maximum amount of their individual grant. Six schools that applied were not eligible. As of March 31,

2015, PSCP has made reimbursement payments in the total amount of \$1,272,892. Detailed reports are available upon request.

Fiscal Year 2016

The Program has been funded in the fiscal year 2016 State capital budget. The amount allocated to the PSCP for the Program is \$3.5 million. MSDE has developed new online application and tracking software that is scheduled to be available for use with the fiscal year 2016 program.

In addition to the MSDE/PSCP staff members involved in the Nonpublic Aging Schools Program, other MSDE staff members manage the nonpublic schools Textbook Loan Program. MSDE intends to submit a request to the Department of Budget and Management to reclassify an existing position to create a Nonpublic Schools Coordinator in the Division of Business Management. The person in this reclassified position will manage both the Nonpublic Aging Schools and Textbook Loan Programs and work closely with PSCP staff.

FOR INFORMATION ONLY
NO ACTION IS REQUIRED

H. Prototype Design Use in Maryland Public School Construction

Background

The Maryland State Department of Education and the Public School Construction Program encourage local education agencies (LEAs) to reuse recently used school designs, when educationally appropriate and cost effective, within each county and across local school system boundaries as required by the Annotated Code of Maryland, Education Article, §5-309.

As an incentive for local school systems to use repeat plans, or “prototypes”, the IAC exempted these projects from the strict September 1 and November 1 design submission deadlines for funding eligibility in annual capital improvement program requests in 2008. To date no school systems have taken advantage of the relaxed submission dates because requests for funding typically occur after the schematic and design development phases already have been completed.

PSCP staff submits an annual report to the IAC on the number and kinds of prototype schools in development. The following table summarizes the current and projected use of prototype designs in Maryland’s 24 public school systems based on current six-year capital improvement program requests.

Findings

- Nine (9) schools using prototype designs are currently under construction in five (5) LEAs.
- An LEA is likely to reuse a recently used school design when it is planning to build multiple schools of the same grade level in the next six (6) years.
- Eight (8) LEAs are or are likely to use prototype designs in the next six (6) years.
- Eleven (11) LEAs have only one new school of a unique type planned for the next six (6) years and are unlikely to develop a new prototype.
- Five (5) LEAs have no new or replacement schools planned in the next six (6) years.

FOR INFORMATION ONLY
NO ACTION REQUIRED

Maryland Public School Construction Program
CURRENT AND PROJECTED USE OF PROTOTYPE DESIGNS FOR NEW AND REPLACEMENT PUBLIC SCHOOLS IN MARYLAND
 January 2015

LEA	PROPOSED NEW SCHOOLS IN SIX YEAR PLAN	USE OF PROTOTYPE DESIGNS LIKELY	PROTOTYPE DESIGN PROJECTS IN PROGRESS	PSC #	CAPACITY	AREA_gsf	SITE Acre	BID DATE	AWD DATE	OCC. DATE	EST CONST COST	ARCHITECT	STATUS	PRIOR USES	NOTES
Allegany	1 HS	NO													
Anne Arundel	TBD - 12 Repl or R/A	YES	Lothian ES	02.024.13LP/14C	552	83,308	21.5	Mar.2013	Jul. 2013	Jul. 2015	\$ 32,700,000	Grimm + Parker	In const	Germantown E., Pershing Hill E., Rolling Knolls E.	35% Complete
			Rolling Knolls ES						Jun. 2014				In Const		3% Complete
Baltimore	3 or more replacements planned; 2 feasibility studies in progress	YES	Northwest Corridor Area ES	03.216.15LP	715	93,260	6.05	Jan. 2014	Jun. 2014	Aug. 2016	\$ 22,800,000	GWVO	In const	New	13% Complete
			Southwest Area ES												ES app 8/13
			Mays Chapel ES (Lutherville Area)	03.200.13/14									In Const		98% Complete
			Relay ES												
			Westowne ES	03.159.15LP						Aug-16					
Calvert	1 ES	NO													
Caroline	0	NO													
Carroll	1 E/MS, 1 Career Technology Center	NO													
Cecil	2 ES, 1 MS	YES													
Charles	1 ES	MAYBE													
Dorchester	1 HS	NO													
Frederick	5 ES	YES	Sugerloaf ES (New Urbana Area)	10.078.14LP	725	96,350	#REF!	Apr. 2015		Jul-16	\$ 23,600,000	Grimm + Parker	Bid/Awd	North Fred. E	Edspecs app'd 11/13; SD rec'd 3/14
			West Frederick City Area ES	10.079.15LP											
			Urbana ES Replacement	10.022.16LP	725	93,600									FS repl approved 12/14
			North Frederick Area ES												91% Complete
Garrett	0	NO													
Harford	1 SE, 1ES, 1 M/HS	NO													
Howard	3 ES, 1MS, 1HS	YES	Wilde Lake M	13.060.16LPC	760	106,221	15	TBD		TBD	\$ 28,000,000		Design	Bonnie Branch M, New MS #20	Repl app'd; site shared w/ HS; proposed Net Zero School; CD app. 1/15
Kent	0	NO													
Montgomery	31 New or Revitalization & Expansion Schools	YES	Rock Creek Forest E	15.138.14LP	745	98,104	8	Apr. 2013	Jun. 2013 IAC	Dec. 2014	\$ 29,100,000	WMCRP	In const	Glenallan E	85% Complete
			Wilson Wims ES (Clarksburg Cluster)	15.274.14LP	740	91,931	9.3	Nov.2012	Feb. 2013 IAC	Aug.2014	\$ 28,732,000	Grimm + Parker	In const	Little Bennett E, Great Seneca Creek E, Wm. B. Gibbs E	99% Complete
			Clarksburg/Damascus M	15.276.15 LP	976/1,200	150,089	22	May-14	Oct. 14 IAC	May-16	\$ 43,000,000	Grimm + Parker	Pre-Const	Takoma Park M, Lakelands Park M, Rocky Hill M	0% Complete
Prince George's	2 ES, 1 MS, 23 Modernizations	YES													
Queen Anne's	1 HS	NO													
Saint Mary's	2 ES, 1 HS	YES (may not reuse Evergreen)	Captain Walter Francis Drake ES (Second New)	18.033.12LP	644	77,227	15	May.2013	Sept. 2013	Aug.2015	\$ 24,535,000	TCA	In const	Evergreen E	60% Complete
Somerset	1 Career Technology Center	NO													
Talbot	0	NO													
Washington	0	NO	West City ES (?)												
Wicomico	1 ES	NO													
Worcester	1 ES	NO													
Baltimore City	2 E/MS in CIP	YES	Graceland Park/O'Donnell Heights E/M 240	30.222.14LP									Pre-Design		
			Holabird E/M 229	30.240.14LP									Pre-Design		
MD School for the Blind	NA	NO													

NOTES:

1. Use of Prototype Designs is likely when LEA is planning to build multiple schools of the same grade level in next 6 years.
2. Eight (8) LEAs are, or are likely to, use prototype designs in the next 6 years.
3. Eleven (11) LEAs have only 1 new school of a unique type planned for the next 6 years.
4. Five (5)LEAs have no new or replacement schools planned at all in the next 6 years.

I. Relocatable Classrooms in Maryland Public Schools

In school year 2014 – 2015, there are 2,939 relocatable classrooms in use for instruction at Maryland public schools in 23 of the 24 local school systems. The total is an increase of 163 from school year 2013-2014. Thirteen school systems reported increases; seven reported decreases.

Prince George’s and Montgomery County Public Schools are using the most relocatable classrooms, 552 and 480 respectively. Baltimore, Montgomery, and Prince George’s County school systems each added over 40 relocatables this school year.

Ten percent of the relocatables are used as temporary facilities during major renovation and addition construction projects. The remainder are used as general purpose and special subject classrooms due to overcrowding. Over the past four years, Maryland’s total public school enrollment has grown approximately 4%, an increase of over 20,000 students. Although construction of classroom additions and new schools continues to occur, we anticipate the need for relocatable classrooms to supplement permanent space will remain.

Assuming 23 students per classroom, the relocatable classrooms have the capacity to house approximately 67,600 Maryland students - 8% of the total public school enrollment. The school system with the greatest potential percentage of students in relocatable classrooms is Charles County Public Schools.

State-owned Relocatables

The State owns only 133 of the nearly 3,000 relocatable classrooms in use. These are sited at specific schools at the request of the local board of education for a minimum of two years. Currently 120 are in use for instruction, 12 are vacant and one is used for itinerant staff offices. The Public School Construction Program has not purchased any new classrooms since 1990. The Program provides up to \$50,000 toward the relocation of any unit. In addition a limited amount of funding is available each year for major repair costs, shared between the local and the State.

When a school system no longer needs one of the State-owned units, the Program conducts a physical inspection or relies on a locally-developed facility assessment. Classrooms that are useable may remain in their location with the agreement of the school system until another user is identified. Classrooms that can no longer be used are declared surplus, offered to other State or local government agencies or are demolished. Seven State-owned classrooms were demolished in school year 2013-2014. A detailed inventory of the State-owned units is available on request.

Attachments:

- Number of Relocatable Classrooms in Use as for Instruction
- Change in Number of Relocatable Classrooms in Use for Instruction from Prior Year
- Estimated Number and Percentage of Students in Relocatable Classrooms 2011 – 2014

FOR INFORMATION ONLY
NO ACTION REQUIRED

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
Number of Relocatable Classrooms in Use for Instruction
 As of October 2014

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instructional	Instructional	Total	In-Use	Temporary Use During Construction	Total	Instructional Only
Allegany	0	0	0	0	2	0	2	2
Anne Arundel	0	0	0	0	150	19	169	169
Baltimore County	0	0	0	0	228	37	265	265
Calvert	0	1	5	6	69	0	69	74
Caroline	0	0	2	2	24	3	27	29
Carroll	0	0	0	0	86	0	86	86
Cecil	0	0	0	0	55	0	55	55
Charles	0	0	61	61	188	0	188	249
Dorchester	0	0	2	2	14	0	14	16
Frederick	0	0	4	4	183	0	183	187
Garrett	0	0	0	0	2	0	2	2
Harford	0	0	0	0	31	15	46	46
Howard	0	0	0	0	161	38	199	199
Kent	0	0	0	0	4	0	4	4
Montgomery	0	0	2	2	401	77	478	480
Prince George's	9	0	10	19	473	69	542	552
Queen Anne's	0	0	0	0	24	23	47	47
St. Mary's	0	0	33	33	92	2	94	127
Somerset	3	0	0	3	3	0	3	3
Talbot	0	0	0	0	0*	0	0	0
Washington	0	0	1	1	61	0	61	62
Wicomico	0	0	0	0	67	0	67	67
Worcester	0	0	0	0	41	11	52	52
Baltimore City**	0	0	0	0	166	0	166	166
SEED School of Maryland	0	0	0	0	0	0	0	0
TOTAL 2014	12	1	120	133	2,525	294	2,819	2,939
Total 2013 (9/13)	29		111	140	2,665	NA	2,665	2,776
Total 2012 (1/13)	20		126	146	2,737	NA	2,737	2,863
Total 2011 (1/12)	7		141	148	2,852	NA	2,852	2,993
Total 2010	-		152	0	2,972	NA	2,972	3,124
Total 2009	-		185	0	3,023	NA	3,023	3,208

Footnotes

* Talbot - Not included are 3 relocatables used by alternative learning center for small groups.

** Baltimore City - Not included are 25 locally-owned, steel-frame modular units on concrete slabs. Figures reflect 2013 data (less 2 demolished classrooms). 2014 data not available from the school system.

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
**Change in Number of Relocatable Classrooms
 in Use for Instruction from Prior Year**
 As of October 2014

SCHOOL SYSTEM	2013	2014	Difference (2013 - 2014)
Allegany	2	2	0
Anne Arundel	167	169	2
Baltimore County	222	265	43
Calvert	78	74	-4
Caroline	23	29	6
Carroll	90	86	-4
Cecil	55	55	0
Charles	258	249	-9
Dorchester	12	16	4
Frederick	167	187	20
Garrett	2	2	0
Harford	43	46	3
Howard	190	199	9
Kent	0	4	4
Montgomery	432	480	48
Prince George's	510	552	42
Queen Anne's	41	47	6
St. Mary's	128	127	-1
Somerset	3	3	0
Talbot	1	0	-1
Washington	68	62	-6
Wicomico	66	67	1
Worcester	50	52	2
Baltimore City *	168	166	-2
SEED School	0	0	0
TOTAL	2,776	2,939	163

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
ESTIMATED NUMBER AND PERCENTAGE OF STUDENTS IN RELOCATABLES 2011 - 2014
 As of October 2014

Local School System	Number of Relocatable Classrooms per Annual Survey				Official September 30 Enrollment per MSDE				Approximate Total Capacity of Relocatable Classrooms @ 23 Students per Classroom				Approximate Percentage of Students in Relocatable Classrooms			
	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014
Allegany	2	2	2	2	8,913	8,929	8,872	8,865	46	46	46	46	1%	1%	1%	1%
Anne Arundel	218	169	167	169	76,303	77,770	78,489	79,518	5,014	3,887	3,841	3,887	7%	5%	5%	5%
Baltimore County	232	226	222	265	105,153	106,927	108,191	109,830	5,336	5,198	5,106	6,095	5%	5%	5%	6%
Calvert County	91	83	78	74	16,553	16,323	16,221	16,031	2,093	1,909	1,794	1,702	13%	12%	11%	11%
Caroline	22	22	23	29	5,545	5,585	5,545	5,592	506	506	529	667	9%	9%	10%	12%
Carroll	125	99	90	86	27,082	26,687	26,331	25,879	2,875	2,277	2,070	1,978	11%	9%	8%	8%
Cecil	57	55	55	55	15,827	15,634	15,824	15,681	1,311	1,265	1,265	1,265	8%	8%	8%	8%
Charles	265	265	258	249	26,778	26,644	26,455	26,258	6,095	6,095	5,934	5,727	23%	23%	22%	22%
Dorchester	12	12	12	16	4,647	4,718	4,766	4,796	276	276	276	368	6%	6%	6%	8%
Frederick	156	168	167	187	40,413	40,456	40,648	40,782	3,588	3,864	3,841	4,301	9%	10%	9%	11%
Garrett	0	2	2	2	4,077	4,004	3,886	3,858	-	46	46	46	0%	1%	1%	1%
Harford	78	54	43	46	38,224	37,868	37,842	37,537	1,794	1,242	989	1,058	5%	3%	3%	3%
Howard	205	190	190	199	51,555	52,053	52,806	53,685	4,715	4,370	4,370	4,577	9%	8%	8%	9%
Kent	4	4	0	4	2,162	2,130	2,117	2,106	92	92	-	92	4%	4%	0%	4%
Montgomery	340	377	432	480	146,459	148,780	151,295	154,434	7,820	8,671	9,936	11,040	5%	6%	7%	7%
Prince George's	436	436	510	552	123,833	123,737	125,136	127,576	10,028	10,028	11,730	12,696	8%	8%	9%	10%
Queen Anne's	39	34	41	47	7,761	7,752	7,716	7,724	897	782	943	1,081	12%	10%	12%	14%
St. Mary's	126	133	128	127	17,449	17,453	17,841	17,887	2,898	3,059	2,944	2,921	17%	18%	17%	16%
Somerset	15	3	3	3	2,882	2,943	2,945	2,938	345	69	69	69	12%	2%	2%	2%
Talbot	2	2	1	0	4,547	4,570	4,537	4,630	46	46	23	-	1%	1%	1%	0%
Washington	75	69	68	62	22,240	22,403	22,495	22,327	1,725	1,587	1,564	1,426	8%	7%	7%	6%
Wicomico	73	73	66	67	14,520	14,489	14,431	14,545	1,679	1,679	1,518	1,541	12%	12%	11%	11%
Worcester	52	52	50	52	6,643	6,650	6,649	6,654	1,196	1,196	1,150	1,196	18%	18%	17%	18%
Baltimore City	205	192	168	166	84,212	84,747	84,730	84,976	4,715	4,416	3,864	3,818	6%	5%	5%	4%
SEED School	0	0	0	0	308	386	401	406			-	-			0%	0%
Total	2830	2722	2776	2939	854,086	859,638	866,169	874,515	65,090	62,606	63,848	67,597	8%	7%	7%	8%

Last Revised 3/24/15 by JAS Storms

J. Maryland Public Schools Air Conditioning Survey

General

In school year 2014 – 2015, 90% of the public schools in Maryland have general purpose classrooms cooled with either a central air conditioning system or window units. This represents the addition of 21 schools in nine school systems since last year’s report and includes the completion of new schools, major renovations and systemic renovation projects.

When this survey was first conducted in 2004, only 78% of the schools were air conditioned. In 2004, 14 school systems reported classroom air conditioning in 95 – 100% of the schools. Currently, 20 school systems report classroom air conditioning in 95 – 100% of the schools. Only Garrett County Public Schools reports fewer than 50% of their schools as air conditioned (this school system has less need of air conditioning than other parts of the State).

The following table shows the number of elementary, middle, high, and other schools in each jurisdiction with and without air conditioning in all general purpose classrooms.

Fiscal 2014 Air Conditioning Initiative

In January 2013, the State established an Air Conditioning Initiative (ACI) as a part of the fiscal year 2014 school construction Capital Improvement Program (CIP), and made \$25 million available for this program. The allocation was to provide air conditioning in schools that lacked central air conditioning in classrooms and other educational program spaces. Priority was given to schools that had no air conditioning.

The Board of Public Works approved \$18.1 million for 19 projects in the fiscal year 2014 CIP and \$6.5 million for seven (7) projects in the fiscal year 2015 CIP. Projects were approved in seven (7) local school systems and at the Maryland School for the Blind.

As of December 2014, two projects were complete, four were under construction, and 15 were expected to be under contract in summer 2015. Schedules for the remaining five were pending development. When complete, these projects will reduce the number of schools in Maryland without air conditioning by 19. Tables showing the ACI projects approved in fiscal 2014 and 2015 are available upon request.

FOR INFORMATION ONLY

NO ACTION REQUIRED

Maryland Public School Construction Program
AIR CONDITIONING SURVEY
 January 2015

LEA	Elementary		Middle		High		Other		Total Number Schools	Total Schools with AC	Total Schools without AC	Percentage w/AC 2015	Percentage w/AC 2013	Percentage w/AC 2011	Percentage w/AC 2004	Changes from Jan 2014 Report
	with AC	without AC	with AC	without AC	with AC	without AC	with AC	without AC								
Allegany	14	0	3	0	2	1	2	0	22	21	1	95%	82%	68%	43%	Added 3 MS
Anne Arundel	78	0	19	0	12	0	9	0	118	118	0	100%	100%	100%	98%	No Change
Baltimore City	too many building variants								163	96	67	59%	56%	50%	45%	Revised
Baltimore County	70	36	18	9	16	8	9	3	169	113	56	67%	62%	62%	39%	Revised
Calvert	13	0	6	0	4	0	2	0	25	25	0	100%	100%	100%	100%	No Change
Caroline	5	0	2	0	2	0	1	0	10	10	0	100%	100%	100%	90%	No Change
Carroll	23	0	9	0	8	0	3	0	43	43	0	100%	100%	100%	87%	No Change
Cecil	16	1	6	0	5	0	2	0	30	29	1	97%	97%	97%	97%	No Change
Charles	21	0	8	0	7	0	2	0	38	38	0	100%	100%	100%	100%	Added 1 New HS
Dorchester	6	0	2	0	2	0	3	0	13	13	0	100%	100%	100%	100%	No Change
Frederick	36	0	13	0	10	0	4	0	63	63	0	100%	100%	100%	100%	No Change
Garrett	2	6	2	0	0	2	0	1	13	4	9	31%	31%	27%	27%	No Change
Harford	33	0	9	0	10	0	1	1	54	53	1	98%	98%	98%	92%	No Change
Howard	41	0	20	0	12	0	7	0	80	80	0	100%	100%	100%	100%	Added 1 New MS
Kent	5	0	1	0	1	0	1	0	8	8	0	100%	100%	100%	100%	No Change
Montgomery	133	0	38	0	25	0	6	0	202	202	0	100%	100%	100%	100%	Added 1 New ES
Prince George's	135	0	24	0	23	0	26	0	208	208	0	100%	100%	100%	73%	Added 1 New ES, 1 New HS
Queen Anne's	8	0	4	0	2	0	0	0	14	14	0	100%	100%	100%	100%	No Change
Somerset	5	0	1	0	2	0	2	0	10	10	0	100%	100%	100%	100%	No Change
St. Mary's	19	0	5	0	3	0	2	0	29	29	0	100%	100%	100%	100%	No Change
Talbot	6	0	1	0	1	0	1	0	9	9	0	100%	100%	100%	100%	No Change
Washington	27	0	7	0	9	0	4	0	47	47	0	100%	100%	100%	88%	Added 1 Other
Wicomico	14	2	2	1	3	0	2	0	24	21	3	88%	83%	79%	63%	Added 1 Other
Worcester	5	0	4	0	4	0	1	0	14	14	0	100%	100%	100%	100%	No Change
STATE TOTAL	715	45	204	10	163	11	90	5	1406	1268	138	90%	89%	87%	78%	

Notes:

1. "With AC" means the general purpose classrooms in the school have cooling with either a central system or window units.
2. Data based on email and telephone survey conducted between 1/8/15 and 1/12/15 and information gathered at FY 16 CIP worksession meetings Oct-Nov 2014.
3. Projects funded in the State FY 14 Air Conditioning Initiative are not included until work is 100% complete.
4. Baltimore City data includes school buildings with central A/C systems only, not schools cooled with window units.
5. Prepared by Maryland State Department of Education, School Facilities Branch. For further information contact: Gloria Micolajczyk, 410-767-0101.

K. Capital Improvement Program (CIP): Approval of Recommendations for the Fiscal Year 2016 Capital Improvement Program

Attached for your consideration are the Designees’ planning and funding recommendations for the Fiscal Year 2016 Public School Construction Capital Improvement Program (CIP) for a total of \$318.190 million. Requests for FY 2016 were submitted by 22 LEAs and the Maryland School for the Blind for a total of \$569.941 million, comprised of a total of 225 projects, as well as requests for planning approval for 55 projects. The recommendations will provide funding for a total of 173 projects and include 27 planning approvals, consisting of:

FY 2016 Planning and Funding Recommendations			
	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten/Pre-Kindergarten	5	5	\$5.188 M
Major Construction	22	42	193.820 M
Systemic Renovation		126	\$119.007 M
Design Reviews			\$.175 M
Totals:	27	173	\$318.190 M

The recommendations are based on an assessment of each LEA’s eligible project requests, the allocations approved by the Board of Public Works on January 28, 2015 and the recommendations approved by the IAC on February 23, 2015, and on an assessment of each LEA’s capacity to carry out approved projects. The total recommended allocations consist of:

FY 2016 CIP New Bond Authorization:	\$280.000 M
Reserved Prior Year CIP Reverted Contingency Funds:	\$37.796 M
Unreserved Prior Year CIP Reverted Contingency Funds:	\$.394 M
Total:	\$318.190 M

The recommendations reflect an important change from the allocations approved by the IAC on February 23, 2015. At that time, it was our understanding that \$9.3 million of the total new appropriation of \$280 million was to consist of Paygo funding. The Paygo funding would allow the State to reimburse Prince George’s County Public Schools for four projects that under the rules of the Internal Revenue Service and the State Treasurer’s Office cannot be reimbursed using the proceeds of tax exempt general obligation bonds. However, the approved capital budget indicates that all of the FY 2016 new appropriation will consist of tax exempt bond proceeds. IAC staff has modified the recommendations for PGCPs accordingly, removing funding from the four projects and assigning it (and additional funding) to other eligible projects in the jurisdiction.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED APRIL 23, 2015 IN THE AMOUNT OF \$318.190 MILLION, CONSISTING OF APPROXIMATELY \$280. MILLION IN NEW BOND AUTHORIZATION IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2015, AND APPROXIMATELY \$38.189 MILLION IN RESERVED FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Interagency Committee on School Construction
 FY 2016 Public School Construction Capital Improvement Program
 Summary of Project Requests, Board of Public Works Approvals, & IAC 100% Recommendations (\$000 omitted)
 as of April 23, 2015

Priority/ Project Name	LEA # of Requests LP/Funding		# of Projects Approved/ Recommended LP/Funding		Net State Funding	Prior PSCP Funds	LEA FY 2016 CIP Requests Funding	BPW Approval 1-28-15	IAC 90% Recommendations 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	LEA % of Total Recom- mendation
									Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Allegany County	-	2	-	2	\$28,013	\$6,400	\$13,173	\$8,120		\$2,145		\$515	\$57		\$10,837	\$2,336	\$5,053	3.41%
Anne Arundel County	10	15	7	13	\$86,292	\$13,391	\$39,636	\$16,700		\$8,648		\$10,212	\$746	\$93	\$36,400	\$3,236	\$22,936	11.44%
Baltimore County	4	14	1	12	\$67,158	\$700	\$53,926	\$17,800		\$9,285		\$2,097	\$8,758	\$100	\$38,040	\$15,874	\$36,114	11.96%
Calvert County	-	1	-	1	\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500	\$7,680	\$2,940	0.47%
Caroline County	-	1	-	1	\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902	\$36	\$938	0.91%
Carroll County	1	4	-	4	\$6,415		\$6,415	\$6,018		\$397		\$(287)	\$287		\$6,415		\$397	2.02%
Cecil County	2	5	1	4	\$23,701	\$7,704	\$5,346	\$3,289		\$825		\$577	\$32		\$4,723	\$623	\$2,057	1.48%
Charles County	4	4	4	4	\$60,976	\$35,871	\$15,034	\$8,950		\$2,596		\$1,271			\$12,817	\$2,217	\$6,084	4.03%
Frederick County	1	8	1	5	\$53,537		\$42,380	\$13,469		\$4,531		\$949	\$1,951	\$100	\$21,000	\$21,380	\$28,911	6.60%
Garrett County	-	1	-	-			\$7,821								\$7,821			- %
Harford County	1	5	1	4	\$45,827	\$6,252	\$17,987	\$9,309				\$(26)	\$26		\$9,309	\$8,678		2.93%
Howard County	3	8	2	8	\$63,377	\$8,519	\$25,973	\$15,700		\$6,300		\$2,115	\$1,655		\$25,770	\$197	\$10,267	8.10%
Kent County	-	1	-	1	\$615		\$615	\$615				\$(151)	\$151		\$615			0.19%
Montgomery County	20	36	3	21	\$67,437	\$3,604	\$147,996	\$18,600		\$9,018		\$9,036	\$3,189		\$39,844	\$99,243	\$129,396	12.52%
Prince George's County	4	46	2	37	\$82,814	\$30,435	\$68,911	\$17,800	\$9,285		\$(9,285)	\$13,731	\$5,447		\$36,978	\$30,927	\$45,995	11.62%
St. Mary's County	-	1	-	1	\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015	\$88	\$2,273	2.20%
Somerset County	2	2	2	2	\$5,238	\$2,639	\$2,222	\$1,370		\$157		\$695			\$2,222		\$852	0.70%
Talbot County	-	1	-	1	\$308		\$308	\$308				\$(3)	\$3		\$308			0.10%
Washington County	-	5	-	5	\$15,413	\$6,109	\$8,466	\$7,065		\$500		\$700	\$139		\$8,404	\$62	\$1,401	2.64%
Wicomico County	1	5	-	3	\$12,223	\$56	\$14,477	\$6,358		\$485		\$597			\$7,440	\$6,981	\$8,063	2.34%
Worcester County	1	1	-	1	\$4,739	\$4,667	\$72	\$72							\$72			0.02%
Baltimore City	-	57	-	41	\$47,975		\$67,576	\$16,387		\$5,967		\$170	\$14,164	\$100	\$36,788	\$30,788	\$51,189	11.56%
Maryland School for the Blind	1	2	1	2	\$40,837	\$14,733	\$12,386	\$6,500	\$7,400	\$(6,300)	\$(7,400)	\$8,416			\$8,616	\$3,770	\$5,886	2.71%
Statewide	-	-	-	-								\$175			\$175	\$(175)		0.05%
Totals	55	225	25	173	\$768,667	\$156,933	\$569,941	\$187,500	\$16,685	\$48,015	\$(16,685)	\$44,485	\$37,796	\$393	\$318,190	\$241,762	\$360,752	100.00%

Note: Dorchester and Queen Anne's Counties have no requests and Garrett County lacks local government funding support.
 IAC recommendation of \$318.190 M consisting of \$280 M bond funding and \$37.796 M from Statewide Contingency LEA Reserves and \$.393 M Statewide Unreserved.

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Allegany County																	
1 Allegany High	Replacement	A	\$26,776	\$6,400	\$11,936	\$8,120		\$1,445		\$(22)	\$57		\$9,600 p3	\$2,336	\$3,816	<input checked="" type="checkbox"/>	PFA
2 Braddock Middle	SR:Roof	A	\$1,237		\$1,237			\$700		\$537			\$1,237 e		\$1,237	<input checked="" type="checkbox"/>	PFA
Allegany County Total			\$28,013	\$6,400	\$13,173	\$8,120		\$2,145		\$515	\$57		\$10,837	\$2,336	\$5,053		
Anne Arundel County																	
1 MacArthur Middle	SR:HVAC/Windows/ Ceiling/Lighting	A	\$6,048		\$6,048	\$6,048							\$6,048 e			<input type="checkbox"/>	PFA
2 Eastport Elementary	K Addition	A	\$1,060		LP	LP							LP			<input type="checkbox"/>	PFA
3 Eastport Elementary	K Addition	A	\$1,060		\$1,060	\$1,060							\$1,060 e			<input type="checkbox"/>	PFA
4 Georgetown East Elementary	K Addition	A	\$1,287		LP	LP							LP			<input type="checkbox"/>	PFA
5 Georgetown East Elementary	K Addition	A	\$1,287		\$1,287	\$1,287							\$1,287 e			<input type="checkbox"/>	PFA
6 Magothy River Middle	SR:HVAC	A	\$846		\$846	\$846							\$846 e			<input type="checkbox"/>	PFA
7 Severn River Middle	SR:HVAC	A	\$564		\$564	\$564							\$564 e			<input type="checkbox"/>	PFA
8 West Meade Early Education Center	K Addition	A	\$941		LP	LP							LP			<input type="checkbox"/>	PFA
9 West Meade Early Education Center	K Addition	A	\$941		\$941	\$941							\$941 e			<input type="checkbox"/>	PFA
10 Broadneck High	SR:HVAC	A	\$1,124		\$1,124	\$1,124							\$1,124 e			<input type="checkbox"/>	PFA
11 Glen Burnie High	Open Space Conversion	A	\$1,880		\$1,880	\$1,880							\$1,880 e			<input type="checkbox"/>	PFA
12 Benfield Elementary	Renovation/Addition	A	\$4,453	\$2,671	\$1,782	\$1,782							\$1,782 b			<input type="checkbox"/>	PFA
13 West Annapolis Elementary	Addition/Renovation	A	\$3,938	\$2,537	\$1,401	\$1,168		\$233					\$1,401 b		\$233	<input checked="" type="checkbox"/>	PFA
14 Severna Park High	Replacement	A	\$42,114	\$8,183	\$20,359			\$8,261	\$10,212	\$746	\$93		\$19,313 p2	\$1,046	\$20,359	<input checked="" type="checkbox"/>	BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Anne Arundel County cont'd																
15 West Meade Early Education Center	SR:Electrical	A	\$77		\$77			\$77					\$77 e		\$77 <input checked="" type="checkbox"/>	PFA
16 Hilltop Elementary	SR:Electrical	A	\$77		\$77			\$77					\$77 e		\$77 <input checked="" type="checkbox"/>	PFA
17 Woodside Elementary	Gym Addition	A	\$1,075		LP					LP			LP		<input checked="" type="checkbox"/>	PFA
18 Woodside Elementary	Gym Addition	B	\$1,075		\$1,075								\$1,075	\$1,075	<input checked="" type="checkbox"/>	PFA
19 Millersville Elementary	Gym Addition	A	\$1,115		LP					LP			LP		<input checked="" type="checkbox"/>	
20 Millersville Elementary	Gym Addition	B	\$1,115		\$1,115								\$1,115	\$1,115	<input checked="" type="checkbox"/>	
21 Manor View Elementary	Renovation/Addition	A	\$5,010		LP					LP			LP		<input checked="" type="checkbox"/>	PFA
22 High Point Elementary	Addition/Renovation	A	\$9,205		LP					LP			LP		<input checked="" type="checkbox"/>	PFA
23 George Cromwell Elementary	Renovation/Addition	B			LP										<input checked="" type="checkbox"/>	PFA
24 Jessup Elementary	Replacement	B			LP										<input checked="" type="checkbox"/>	
25 Arnold Elementary	Replacement	B			LP										<input checked="" type="checkbox"/>	PFA
Anne Arundel County Total			\$86,292	\$13,391	\$39,636	\$16,700		\$8,648		\$10,212	\$840	\$93	\$36,400	\$3,236	\$22,936	
Baltimore County																
1 Dumbarton Middle	Renovation	C	\$11,236		\$10,284									\$10,284	\$10,284 <input checked="" type="checkbox"/>	PFA
2 Catonsville Elementary @ Bloomsbury	Renovation/Addition	A	\$9,818		\$9,830	\$9,818							\$9,818 e		<input type="checkbox"/>	BRAC PFA
3 Westowne Elementary	Replacement	A	\$11,334		\$10,628			\$3,250		\$7,378			\$10,628 p1	\$10,628	<input checked="" type="checkbox"/>	PFA
4 Relay Elementary	Replacement	A	\$11,132		LP	LP							LP		<input type="checkbox"/>	PFA
5 Relay Elementary	Replacement	A	\$11,132		\$10,351			\$2,211	\$2,097	\$1,380	\$100		\$5,788 p1	\$4,563	\$10,351 <input checked="" type="checkbox"/>	PFA
6 Westchester Elementary	Addition	A	\$1,308	\$700	\$608	\$608							\$608 b		<input type="checkbox"/>	BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore County cont'd																
7 Padonia International Elementary	Renovation	C			LP										<input checked="" type="checkbox"/>	PFA
8 Padonia International Elementary	Renovation	C			\$1,027								\$1,027	\$1,027	<input checked="" type="checkbox"/>	PFA
9 Halstead Academy	SR:Air Conditioning	A	\$1,791		\$1,791	\$1,791							\$1,791 e		<input type="checkbox"/>	PFA
10 Villa Cresta Elementary	SR:Air Conditioning	A	\$1,716		\$1,716	\$1,716							\$1,716 e		<input type="checkbox"/>	PFA
11 Chase Elementary	SR:Air Conditioning	A	\$1,679		\$1,679	\$1,679							\$1,679 e		<input type="checkbox"/>	PFA
12 Carney Elementary	SR:Air Conditioning	A	\$1,945		\$1,945	\$1,100		\$845					\$1,945 e	\$845	<input checked="" type="checkbox"/>	PFA
13 Joppa View Elementary	SR:Air Conditioning	A	\$1,599		\$1,599	\$500		\$1,099					\$1,599 e	\$1,099	<input checked="" type="checkbox"/>	PFA
14 Pleasant Plains Elementary	SR:Air Conditioning	A	\$2,132		\$2,132	\$588		\$1,544					\$2,132 e	\$1,544	<input checked="" type="checkbox"/>	PFA
15 Seven Oaks Elementary	SR:Boilers	A	\$168		\$168			\$168					\$168 e	\$168	<input checked="" type="checkbox"/>	PFA
16 White Oak Elementary	SR:Boilers	A	\$168		\$168			\$168					\$168 e	\$168	<input checked="" type="checkbox"/>	PFA
17 Victory Villa Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
18 Lansdowne Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
Baltimore County Total			\$67,158	\$700	\$53,926	\$17,800		\$9,285		\$2,097	\$8,858	\$100	\$38,040	\$15,874	\$36,114	
Calvert County																
1 Northern High	Replacement/ Renovation	A	\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500 p2	\$7,680	\$2,940	<input checked="" type="checkbox"/>
Calvert County Total			\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500	\$7,680	\$2,940	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Caroline County																
1 Preston Elementary	Renovation/Addition	A	\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902 p3	\$36	\$938 <input checked="" type="checkbox"/>	PFA
Caroline County Total			\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902	\$36	\$938	
Carroll County																
1 New North Westminster Area K-8 School	Replacement	C			LP										<input type="checkbox"/>	
2 Carroll County Career & Technology Center	SR:Roof	A	\$1,369		\$1,369	\$1,369				\$(287)	\$287		\$1,369 e		<input type="checkbox"/>	PFA
3 Westminster Elementary	SR:Roof	A	\$907		\$907	\$907							\$907 e		<input type="checkbox"/>	PFA
4 South Carroll High	SR:Roof	A	\$2,142		\$2,142	\$2,142							\$2,142 e		<input type="checkbox"/>	
5 Westminster High	SR:Roof	A	\$1,997		\$1,997	\$1,600		\$397					\$1,997 e		\$397 <input checked="" type="checkbox"/>	PFA
Carroll County Total			\$6,415		\$6,415	\$6,018		\$397		\$(287)	\$287		\$6,415		\$397	
Cecil County																
1 Cecil School of Technology	Renovation	A	\$5,311	\$5,069	\$242	\$242							\$242 b		<input type="checkbox"/>	PFA
2 Perryville Elementary	Renovation	A	\$7,654	\$2,635	\$4,166	\$2,828		\$755		\$499	\$32		\$4,115 p2	\$52	\$1,338 <input checked="" type="checkbox"/>	PFA
3 Conowingo Elementary	SR:Roof	A	\$218		\$218	\$218							\$218 e		<input type="checkbox"/>	
4 Gilpin Manor Elementary	Replacement	A	\$10,150		LP	LP							LP		<input type="checkbox"/>	PFA
5 Cecilton Elementary	SR:Roof	A	\$368		\$148			\$70		\$78			\$148 p1		\$148 <input checked="" type="checkbox"/>	
6 Cecil Manor Elementary	SR:Roof	B			\$571								\$571		\$571 <input checked="" type="checkbox"/>	
7 Chesapeake City Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	
Cecil County Total			\$23,701	\$7,704	\$5,346	\$3,289		\$825		\$577	\$32		\$4,723	\$623	\$2,057	

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Charles County																	
1 St. Charles High	New	A	\$45,832	\$35,871	\$9,961	\$6,770		\$1,796		\$1,271			\$9,837 p6	\$124	\$3,191	<input checked="" type="checkbox"/>	
2 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157		\$2,157	\$1,080							\$1,080 p1	\$1,077	\$1,077	<input checked="" type="checkbox"/>	
3 Mary H. Matula Elementary	K Addition/ Renovation	A	\$1,479		LP	LP							LP			<input type="checkbox"/>	PFA
4 Mary H. Matula Elementary	K Addition/ Renovation	A	\$1,479		\$1,467	\$600		\$350					\$950 p1	\$517	\$867	<input checked="" type="checkbox"/>	
5 Daniel of St. Thomas Jenifer Elementary	K Addition/ Renovation	A	\$1,450		LP	LP							LP			<input type="checkbox"/>	
6 Daniel of St. Thomas Jennifer Elementary	K Addition/ Renovation	A	\$1,450		\$1,449	\$500		\$450					\$950 p1	\$499	\$949	<input checked="" type="checkbox"/>	
7 New Elementary School #3	New	A			LP					LP			LP			<input checked="" type="checkbox"/>	PFA
8 Dr. Samuel A. Mudd Elementary	Renovation/Addition	A	\$7,129		LP	LP							LP			<input type="checkbox"/>	PFA
Charles County Total			\$60,976	\$35,871	\$15,034	\$8,950		\$2,596		\$1,271			\$12,817	\$2,217	\$6,084		
Frederick County																	
1 Frederick High	Replacement	A	\$41,289		\$39,997	\$12,187		\$4,400		\$775	\$1,951	\$100	\$19,413 p1	\$20,584	\$27,810	<input checked="" type="checkbox"/>	PFA
2 Urbana Elementary	Replacement	A	\$10,661		LP	LP							LP			<input type="checkbox"/>	PFA
3 Myersville Elementary	SR:HVAC - Phase II	A	\$505		\$505	\$200		\$131		\$174			\$505 e		\$305	<input checked="" type="checkbox"/>	PFA
4 Lincoln Elementary "A"	SR:Roof	C			\$269									\$269	\$269	<input checked="" type="checkbox"/>	PFA
5 New Market Middle	SR:Boilers	A	\$374		\$374	\$374							\$374 e			<input type="checkbox"/>	PFA
6 Valley Elementary	SR:Roof	A	\$544		\$544	\$544							\$544 e			<input type="checkbox"/>	PFA
7 Twin Ridge Elementary	SR:Chiller	A	\$164		\$164	\$164							\$164 e			<input type="checkbox"/>	PFA
8 Green Valley Elementary	SR:Chiller	B			\$214									\$214	\$214	<input checked="" type="checkbox"/>	PFA

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Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Frederick County cont'd																	
9 Emmitsburg Elementary	SR:Roof - Phase I	B			\$313									\$313	\$313	<input checked="" type="checkbox"/>	PFA
Frederick County Total			\$53,537		\$42,380	\$13,469		\$4,531		\$949	\$2,051	\$100	\$21,000	\$21,380	\$28,911		
Garrett County																	
1 Southern Middle	Renovation/Addition	D			\$7,821									\$7,821		<input type="checkbox"/>	PFA
Garrett County Total					\$7,821									\$7,821			
Harford County																	
1 Youth's Benefit Elementary	Replacement	A	\$10,250	\$6,252	\$3,998	\$3,998				\$(26)	\$26		\$3,998 b			<input type="checkbox"/>	
2 Havre de Grace Middle/High	Replacement	D	\$16,083		\$8,678								\$8,678			<input type="checkbox"/>	PFA
3 Joppatowne High	Limited Renovation	A	\$14,183		LP	LP							LP			<input type="checkbox"/>	PFA
4 Churchville Elementary	SR:Roof	A	\$495		\$495	\$495							\$495 e			<input type="checkbox"/>	PFA
5 Center for Educational Opportunity	SR:Air Conditioning	A	\$2,425		\$2,425	\$2,425							\$2,425 e			<input type="checkbox"/>	
6 Prospect Mill Elementary	Open Space/Fire Safety/HVAC	A	\$2,391		\$2,391	\$2,391							\$2,391 e			<input type="checkbox"/>	
Harford County Total			\$45,827	\$6,252	\$17,987	\$9,309				\$(26)	\$26		\$9,309	\$8,678			
Howard County																	
1 Deep Run Elementary	Renovation/Addition	A	\$7,555	\$5,734	\$1,821	\$1,821							\$1,821 b			<input type="checkbox"/>	BRAC PFA
2 Patuxent Valley Middle	Renovation/Addition	A	\$10,604	\$2,785	\$7,819	\$7,819							\$7,819 b			<input type="checkbox"/>	BRAC PFA
3 Wilde Lake Middle	Replacement	A	\$15,359		LP	LP							LP			<input type="checkbox"/>	PFA
4 Wilde Lake Middle	Replacement	A	\$15,359		\$13,500	\$3,233		\$6,300		\$2,115	\$1,655		\$13,303 p1	\$197	\$10,267	<input checked="" type="checkbox"/>	PFA

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Funding Code:

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Howard County cont'd																
5 Centennial High	SR:Roof	A	\$1,326		\$1,326	\$1,326							\$1,326 e		<input type="checkbox"/>	PFA
6 Wilde Lake High	SR:Roof	A	\$1,012		\$1,018	\$1,012							\$1,012 e		<input type="checkbox"/>	PFA
7 Mayfield Woods Middle	SR:Fire Safety	A	\$150		\$150	\$150							\$150 e		<input type="checkbox"/>	PFA
8 Manor Woods Elementary	SR:Fire Safety	A	\$113		\$113	\$113							\$113 e		<input type="checkbox"/>	PFA
9 Rockburn Elementary	SR:Boilers	A	\$226		\$226	\$226							\$226 e		<input type="checkbox"/>	PFA
10 New Northeastern Elementary School #42	New	A	\$11,673		LP					LP			LP		<input checked="" type="checkbox"/>	
11 Hammond High	Renovation	B			LP										<input checked="" type="checkbox"/>	PFA
Howard County Total			\$63,377	\$8,519	\$25,973	\$15,700		\$6,300		\$2,115	\$1,655		\$25,770	\$197	\$10,267	
Kent County																
1 Garnett Elementary	SR:HVAC	A	\$615		\$615	\$615							\$615 e		<input type="checkbox"/>	PFA
Kent County Total			\$615		\$615	\$615				\$(151)	\$151		\$615			
Montgomery County																
1 Weller Road Elementary	Replacement	A	\$6,258	\$3,604	\$2,654	\$2,654							\$2,654 b		<input checked="" type="checkbox"/>	BRAC PFA
2 Bradley Hills Elementary	Addition/Renovation	A	\$4,305		\$4,535	\$4,305							\$4,305 e	\$230	<input checked="" type="checkbox"/>	BRAC PFA
3 Darnestown Elementary	Addition/Renovation	A	\$2,434		\$3,202	\$2,434							\$2,434 e	\$768	<input checked="" type="checkbox"/>	
4 Wyngate Elementary	Addition/Renovation	A	\$2,924		\$2,838	\$2,725		\$113					\$2,838 p1	\$113	<input checked="" type="checkbox"/>	BRAC PFA
5 Georgian Forest Elementary	Addition/Renovation	A	\$1,197		\$2,785	\$1,071		\$126					\$1,197 e	\$1,714	<input checked="" type="checkbox"/>	BRAC PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Montgomery County cont'd																
6 Westbrook Elementary	Addition/Renovation	A	\$2,068		\$2,947			\$2,068					\$2,068 e		\$2,947 <input checked="" type="checkbox"/>	BRAC PFA
7 Viers Mill Elementary	Addition	A	\$336		\$857			\$336					\$336 e		\$857 <input checked="" type="checkbox"/>	BRAC PFA
8 Beall Elementary	SR:HVAC	A	\$560		\$560	\$560							\$560 e		<input type="checkbox"/>	PFA
9 Highland Elementary	SR:HVAC	A	\$549		\$549	\$549							\$549 e		<input type="checkbox"/>	PFA
10 Quince Orchard High	SR:HVAC - Phase II	A	\$549		\$549	\$549							\$549 e		<input type="checkbox"/>	PFA
11 Rolling Terrace Elementary	SR:HVAC	A	\$524		\$524	\$524							\$524 e		<input type="checkbox"/>	PFA
12 Shady Grove Middle	SR:HVAC - Phase II	A	\$511		\$511	\$511							\$511 e		<input type="checkbox"/>	PFA
13 Captain James E. Daly Elementary	SR:HVAC	A	\$461		\$461	\$461							\$461 e		<input type="checkbox"/>	PFA
14 Damascus High	SR:HVAC - Phase III	A	\$436		\$436	\$436							\$436 e		<input type="checkbox"/>	PFA
15 Albert Einstein High	SR:Roof - Phase I	A	\$406		\$406	\$406							\$406 e		<input type="checkbox"/>	PFA
16 Burning Tree Elementary	SR:HVAC	A	\$374		\$374	\$374							\$374 e		<input type="checkbox"/>	PFA
17 Walt Whitman High	SR:Roof - Phase III	A	\$341		\$341	\$341							\$341 e		<input type="checkbox"/>	PFA
18 Thurgood Marshall Elementary	SR:Roof	A	\$270		\$270	\$270							\$270 e		<input type="checkbox"/>	
19 Washington Grove Elementary	SR:Roof	A	\$215		\$215	\$215							\$215 e		<input type="checkbox"/>	PFA
20 Newport Mill Middle	SR:Roof	A	\$215		\$215	\$215							\$215 e		<input type="checkbox"/>	PFA
21 Gaithersburg High	Replacement/ Renovation	A	\$34,663		\$39,586			\$6,375	\$9,036	\$3,189			\$18,601 p1	\$16,062	\$39,586 <input checked="" type="checkbox"/>	PFA
22 Clarksburg Cluster Elementary (Wilson Wims Elementary)	New	B			\$9,421									\$9,421	\$9,421 <input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Montgomery County cont'd																	
23	Bel Pre Elementary	Replacement			\$8,838									\$8,838	\$8,838	<input checked="" type="checkbox"/>	PFA
24	Waters Landing Elementary	Addition/Renovation			\$1,873									\$1,873	\$1,873	<input checked="" type="checkbox"/>	PFA
25	Rock Creek Forest Elementary	Replacement			\$10,246									\$10,246	\$10,246	<input checked="" type="checkbox"/>	PFA
26	Candlewood Elementary	Replacement			\$7,441									\$7,441	\$7,441	<input checked="" type="checkbox"/>	PFA
27	Clarksburg High	Addition			LP											<input checked="" type="checkbox"/>	PFA
28	Clarksburg High	Addition			\$2,625									\$2,625	\$2,625	<input checked="" type="checkbox"/>	PFA
29	North Chevy Chase Elementary	Addition/Renovation			LP											<input checked="" type="checkbox"/>	PFA
30	North Chevy Chase Elementary	Addition/Renovation			\$1,519									\$1,519	\$1,519	<input checked="" type="checkbox"/>	PFA
31	Rosemary Hills Elementary	Renovation/Addition			LP											<input checked="" type="checkbox"/>	PFA
32	Rosemary Hills Elementary	Renovation/Addition			\$1,280									\$1,280	\$1,280	<input checked="" type="checkbox"/>	PFA
33	Bethesda Elementary	Addition			LP											<input checked="" type="checkbox"/>	PFA
34	Bethesda Elementary	Addition			\$874									\$874	\$874	<input checked="" type="checkbox"/>	PFA
35	Arcola Elementary	Addition			LP											<input checked="" type="checkbox"/>	PFA
36	Arcola Elementary	Addition			\$854									\$854	\$854	<input checked="" type="checkbox"/>	PFA
37	Clarksburg/Damascus Middle	New			\$8,021									\$8,021	\$8,021	<input checked="" type="checkbox"/>	PFA
38	William H. Farquhar Middle	Replacement			\$6,994									\$6,994	\$6,994	<input checked="" type="checkbox"/>	
39	Wheaton High	Replacement			\$15,785									\$15,785	\$15,785	<input checked="" type="checkbox"/>	PFA
40	Julius West Middle	Addition/Renovation	A	\$1,855	LP	LP							LP			<input checked="" type="checkbox"/>	PFA
41	Julius West Middle	Addition/Renovation	B		\$6,361									\$6,361	\$6,361	<input checked="" type="checkbox"/>	PFA
42	Wood Acres Elementary	Addition	A	\$857	LP	LP							LP			<input checked="" type="checkbox"/>	PFA
43	Wood Acres Elementary	Addition	B		\$1,049									\$1,049	\$1,049	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Montgomery County cont'd																	
44 Wheaton Woods Elementary	Replacement	B			LP								LP			<input checked="" type="checkbox"/> PFA	
45 Brown Station Elementary	Replacement	B			LP												<input checked="" type="checkbox"/> PFA
46 Wayside Elementary	Replacement	A	\$5,129		LP					LP							<input checked="" type="checkbox"/> PFA
47 Bethesda/Chevy Chase Middle	New	B			LP												<input checked="" type="checkbox"/> PFA
48 Seneca Valley High	Replacement	B			LP												<input checked="" type="checkbox"/> PFA
49 Thomas Edison High School of Technology	Replacement	B			LP												<input checked="" type="checkbox"/> PFA
50 Richard Montgomery Elementary #5	New	B			LP												<input checked="" type="checkbox"/> PFA
51 Northwest Elementary #8	New	B			LP												<input checked="" type="checkbox"/> PFA
52 Bethesda/Chevy Chase High	Addition	B			LP												<input checked="" type="checkbox"/> PFA
53 North Bethesda Middle	Addition	B			LP												<input checked="" type="checkbox"/> PFA
54 Kensington-Parkwood Elementary	Addition	C			LP												<input checked="" type="checkbox"/> PFA
55 Diamond Elementary	Addition/Renovation	B			LP												<input checked="" type="checkbox"/> PFA
56 Lucy V. Barnsley Elementary	Addition	C			LP											<input checked="" type="checkbox"/> PFA	
Montgomery County Total			\$67,437	\$3,604	\$147,996	\$18,600		\$9,018		\$9,036	\$3,189		\$39,844	\$99,243	\$129,396		
Prince George's County																	
1 Fairmont Heights High	Replacement	A	\$10,583	\$5,985	\$5,000	\$4,500					\$98		\$4,598 b		\$500	<input checked="" type="checkbox"/> BRAC PFA	
2 Stephen Decatur Middle	Renovation/Addition (SEI)	A	\$2,505		LP	LP							LP			<input type="checkbox"/> PFA	

Abbreviations:

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Secondary School Reform: SSR
Special Education Inclusion: SEI

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Prince George's County cont'd																	
3 Stephen Decatur Middle	Renovation/Addition (SEI)	C			\$4,715									\$4,715	\$4,715	<input checked="" type="checkbox"/>	PFA
4 Tulip Grove Elementary	Renovation/Addition	A	\$2,380	\$2,320	\$60	\$60							\$60 b			<input type="checkbox"/>	PFA
5 C. Elizabeth Rieg Regional School	Limited Renovation	A	\$3,611		LP					LP			LP			<input checked="" type="checkbox"/>	PFA
6 C. Elizabeth Rieg Regional School	Limited Renovation	C			\$3,467									\$3,467	\$3,467	<input checked="" type="checkbox"/>	PFA
7 Isaac J. Gourdine Middle	SR:Chiller	A	\$968		\$968	\$968							\$968 e			<input type="checkbox"/>	PFA
8 Bowie High Annex (Belair Annex)	Limited Renovation	B			LP											<input checked="" type="checkbox"/>	PFA
9 Bowie High Annex (Belair Annex)	Limited Renovation	C			\$8,437									\$8,437	\$8,437	<input checked="" type="checkbox"/>	PFA
10 William S. Schmidt Outdoor Education Center	Renovation/Addition	B			LP											<input checked="" type="checkbox"/>	
11 Thomas Johnson Middle	SR:Unit Ventilators	A	\$3,138		\$3,138	\$1,550				\$1,286	\$302		\$3,138 e		\$1,588	<input checked="" type="checkbox"/>	PFA
12 Annapolis Road Academy	SR:Piping	A	\$450		\$450	\$450							\$450 e			<input type="checkbox"/>	PFA
13 Bowie High	SR:Piping	A	\$2,746		\$2,746					\$2,746			\$2,746 e		\$2,746	<input checked="" type="checkbox"/>	PFA
14 Tall Oaks Alternative High	SR:Unit Ventilators	A	\$484		\$484	\$484							\$484 e			<input type="checkbox"/>	PFA
15 Tall Oaks Alternative High	SR:Piping	A	\$410		\$410	\$410							\$410 e			<input type="checkbox"/>	PFA
16 Hyattsville Elementary	SR:HVAC	A	\$1,755		\$1,755	\$1,755							\$1,755 e			<input type="checkbox"/>	PFA
17 John Hanson French Immersion	SR:Windows	C			\$412									\$412	\$412	<input checked="" type="checkbox"/>	PFA
18 Thurgood Marshall Middle	SR:Windows	A	\$511		\$511					\$511			\$511 e		\$511	<input checked="" type="checkbox"/>	PFA
19 Oxon Hill Middle	SR:HVAC	A	\$3,126		\$3,126	\$304				\$2,822			\$3,126 e		\$2,822	<input checked="" type="checkbox"/>	PFA

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Secondary School Reform: SSR
Special Education Inclusion: SEI

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Prince George's County cont'd																	
20	Thomas G. Pullen Creative and Performing Arts Academy	SR:Windows	A	\$1,033	\$1,033								\$1,033 e		\$1,033	<input checked="" type="checkbox"/>	PFA
21	District Heights Elementary	SR:HVAC	A	\$329	\$329								\$329 e		\$329	<input checked="" type="checkbox"/>	PFA
22	Paint Branch Elementary	SR:HVAC	A	\$323	\$323								\$323 e		\$323	<input checked="" type="checkbox"/>	PFA
23	Walker Mill Middle	SR:HVAC	A	\$334	\$334	\$334							\$334 e			<input type="checkbox"/>	PFA
24	Bond Mill Elementary	SR:Windows	A	\$904	\$904								\$904 e		\$904	<input checked="" type="checkbox"/>	PFA
25	Tayac Elementary	SR:Windows/Doors	A	\$623	\$623								\$623 e		\$623	<input checked="" type="checkbox"/>	PFA
26	Buck Lodge Middle	SR:Ceilings	A	\$623	\$623	\$623							\$623 e			<input type="checkbox"/>	PFA
27	Buck Lodge Middle	SR:HVAC	A	\$1,105	\$1,105	\$1,105							\$1,105 e			<input type="checkbox"/>	PFA
28	Drew Freeman Middle	SR:HVAC	A	\$1,407	\$1,407	\$1,000							\$1,407 e		\$407	<input checked="" type="checkbox"/>	PFA
29	Drew Freeman Middle	SR:Lighting/Electrical	A	\$3,021	\$3,021						\$3,021		\$3,021 e		\$3,021	<input checked="" type="checkbox"/>	PFA
30	Charles Carroll Middle	SR:Ceilings	A	\$323	\$323								\$323 e		\$323	<input checked="" type="checkbox"/>	PFA
31	Thomas S. Stone Elementary	Renovation - Open Space Conversion	A	\$1,146	\$1,146						\$601	\$545	\$1,146 e		\$1,146	<input checked="" type="checkbox"/>	PFA
32	Gwynn Park High	Renovation/Addition (SSR)	A	\$1,300	\$1,300	\$500						\$800	\$1,300 e		\$295	<input checked="" type="checkbox"/>	PFA
33	Surrattsville High	Addition (SSR)	C		\$4,611									\$4,611		<input type="checkbox"/>	PFA
34	Crossland High	Renovation (SSR)	A	\$375	\$375	\$375							\$375 e			<input type="checkbox"/>	PFA
35	Laurel High	Renovation (SSR)	A	\$1,181	\$1,785	\$500						\$681	\$1,181 e		\$1,285	<input checked="" type="checkbox"/>	PFA
36	Largo High	Renovation (SSR)	A	\$1,209	\$1,209	\$1,209							\$1,209 e			<input type="checkbox"/>	PFA
37	Potomac High	Renovation (SSR)	A	\$162	\$162	\$162							\$162 e			<input type="checkbox"/>	PFA
38	Central High	Renovation (SSR)	A	\$556	\$556	\$356							\$556 e		\$200	<input checked="" type="checkbox"/>	PFA
39	Annapolis Road Academy	SR:HVAC	A	\$129	\$129								\$129 e		\$129	<input checked="" type="checkbox"/>	PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Secondary School Reform: SSR
Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Prince George's County cont'd																	
40	Lewisdale Elementary	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA
41	Catherine T. Reed Elementary	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA
42	Carrollton Elementary	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA
43	Stephen Decatur Middle	SR:RTU	A	\$146		\$146								\$146 e		<input type="checkbox"/>	PFA
44	Forestville High	SR:Roof - Phase II	A	\$371		\$371								\$371 e		<input type="checkbox"/>	PFA
45	Cool Spring Elementary	SR:Roof	A	\$536		\$536	\$200							\$536 e	\$336	<input checked="" type="checkbox"/>	PFA
46	Largo High	SR:Roof - Phase III	A	\$1,158		\$1,158								\$1,158 e	\$1,158	<input checked="" type="checkbox"/>	PFA
47	Rosa L. Parks Elementary	Replacement	B	\$9,640	\$7,031	\$2,609		\$2,609		\$(2,609)				\$2,609	\$2,609	<input checked="" type="checkbox"/>	BRAC PFA
48	Mary Harris "Mother" Jones Elementary	New	B	\$7,755	\$6,305	\$1,450		\$1,450		\$(1,450)				\$1,450	\$1,450	<input checked="" type="checkbox"/>	BRAC PFA
49	Lake Arbor Elementary	New	B	\$6,204	\$3,064	\$3,140		\$3,140		\$(3,140)				\$3,140	\$3,140	<input checked="" type="checkbox"/>	BRAC PFA
50	Suitland Elementary	Replacement/ Renovation	B	\$7,816	\$5,730	\$2,086		\$2,086		\$(2,086)				\$2,086	\$2,086	<input checked="" type="checkbox"/>	BRAC PFA
Prince George's County Total				\$82,814	\$30,435	\$68,911	\$17,800	\$9,285		\$(9,285)	\$13,731	\$5,447		\$36,978	\$30,927	\$45,995	
St. Mary's County																	
1	Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015 p2	\$88	\$2,273	<input checked="" type="checkbox"/>
St. Mary's County Total				\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015	\$88	\$2,273	

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Funding Code:

b Balance of multi-year funds
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Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Somerset County																	
1 Greenwood Elementary	SR:HVAC	A	\$3,519	\$2,639	\$880	\$600		\$157		\$123			\$880 e		\$280	<input checked="" type="checkbox"/>	PFA
2 J. M. Tawes Technology & Career Center	Replacement	A			LP			LP					LP			<input checked="" type="checkbox"/>	PFA
3 Princess Anne Elementary	SR:Roof	A	\$1,342		\$1,342	\$770				\$572			\$1,342 e		\$572	<input checked="" type="checkbox"/>	PFA
4 Crisfield High	Renovation/Addition - Head Start	A	\$377		LP	LP							LP			<input type="checkbox"/>	PFA
Somerset County Total			\$5,238	\$2,639	\$2,222	\$1,370		\$157		\$695			\$2,222		\$852		
Talbot County																	
1 Easton Elementary - Moton Building	SR:Roof	A	\$308		\$308	\$308				\$(3)	\$3		\$308 e			<input type="checkbox"/>	PFA
Talbot County Total			\$308		\$308	\$308				\$(3)	\$3		\$308				
Washington County																	
1 West City Elementary	New	A	\$11,947	\$6,109	\$5,000	\$3,800		\$500		\$499	\$139		\$4,938 p2	\$62	\$1,200	<input checked="" type="checkbox"/>	PFA
2 Clear Spring High	SR:Roof	A	\$1,168		\$1,168	\$1,168							\$1,168 e			<input type="checkbox"/>	PFA
3 Boonsboro Middle	SR:Roof	A	\$1,276		\$1,276	\$1,276							\$1,276 e			<input type="checkbox"/>	PFA
4 Cascade Elementary	SR:Roof	A	\$621		\$621	\$621							\$621 e			<input type="checkbox"/>	PFA
5 Fountain Rock Elementary	SR:Roof	A	\$401		\$401	\$200				\$201			\$401 e		\$201	<input checked="" type="checkbox"/>	
Washington County Total			\$15,413	\$6,109	\$8,466	\$7,065		\$500		\$700	\$139		\$8,404	\$62	\$1,401		
Wicomico County																	
1 West Salisbury Elementary	Replacement	C			LP											<input checked="" type="checkbox"/>	PFA
2 East Salisbury Elementary	SR:Roof	A	\$1,099		\$1,099	\$1,099							\$1,099 e			<input type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Wicomico County cont'd																	
3 Wicomico Middle	SR:HVAC	A	\$1,784	\$56	\$1,784	\$1,728							\$1,728 b		<input type="checkbox"/>	PFA	
4 Delmar Elementary	Limited Renovation	C			\$4,627								\$4,627	\$4,627	<input checked="" type="checkbox"/>	PFA	
5 Parkside High	SR:Mechanical/HVA C	A	\$9,340		\$4,670	\$3,531		\$485		\$597			\$4,613 p1	\$57	\$1,139	<input checked="" type="checkbox"/>	PFA
6 Parkside High	SR:Lighting	B			\$2,297								\$2,297	\$2,297	<input checked="" type="checkbox"/>	PFA	
Wicomico County Total			\$12,223	\$56	\$14,477	\$6,358		\$485		\$597			\$7,440	\$6,981	\$8,063		
Worcester County																	
1 Showell Elementary	Replacement	C			LP											<input type="checkbox"/>	
2 Snow Hill High	Renovation	A	\$4,739	\$4,667	\$72	\$72							\$72 b			<input type="checkbox"/>	PFA
Worcester County Total			\$4,739	\$4,667	\$72	\$72							\$72				
Baltimore City																	
1 Holabird PK-8 #229	Replacement	C			\$2,000									\$2,000	\$2,000	<input checked="" type="checkbox"/>	PFA
2 Graceland Park/O'Donnell Heights PK-8 #240	Replacement	C			\$2,000									\$2,000	\$2,000	<input checked="" type="checkbox"/>	PFA
3 William S. Baer Special Education #301	SR:HVAC	A	\$3,600		\$3,600	\$3,600							\$3,600 e			<input type="checkbox"/>	PFA
4 Furley Elementary	SR:Roof	C			\$2,384								\$2,384	\$2,384	<input checked="" type="checkbox"/>	PFA	
5 Commodore John Rodgers PK-8 #027	SR:Roof	A	\$1,200		\$1,200	\$1,200							\$1,200 e			<input type="checkbox"/>	PFA
6 Windsor Hills PK-8 #087	SR:Windows	A	\$825		\$825	\$825							\$825 e			<input type="checkbox"/>	PFA
7 Rosemont PK-8 #063	SR:Roof	A	\$812		\$812	\$812							\$812 e			<input type="checkbox"/>	PFA
8 Federal Hill Prep PK-5 #045	SR:Roof	A	\$1,376		\$1,376	\$1,376							\$1,376 e			<input type="checkbox"/>	PFA

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Funding Code:

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p Partial funds
e Entire funding for project

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
9 Western High #407	SR:Roof	A	\$1,603		\$1,603	\$1,603							\$1,603 e			<input type="checkbox"/> PFA
10 Baltimore Polytechnic Institute High #403	SR:Roof	A	\$1,122		\$1,122	\$1,122							\$1,122 e			<input type="checkbox"/> PFA
11 Hampstead Hill Academy PK-8 #047	SR:HVAC - Phase II	A	\$280		\$280	\$280							\$280 e			<input type="checkbox"/> PFA
12 Highlandtown PK-8 #215	SR:Roof	A	\$484		\$484	\$484							\$484 e			<input type="checkbox"/> PFA
13 Yorkwood Elementary #219	SR:Fire Safety	A	\$700		\$700	\$700							\$700 e			<input type="checkbox"/> PFA
14 James McHenry Building #010	SR:Roof	A	\$1,240		\$1,240	\$1,240							\$1,240 e			<input type="checkbox"/> PFA
15 James McHenry Building #010	SR:Fire Safety	A	\$876		\$876	\$876							\$876 e			<input type="checkbox"/> PFA
16 Moravia Park Building #105A	SR:Roof	A	\$1,483		\$1,483			\$1,483					\$1,483 e	\$1,483	<input checked="" type="checkbox"/>	PFA
17 Moravia Park Building #105A	SR:Windows	A	\$440		\$440			\$440					\$440 e	\$440	<input checked="" type="checkbox"/>	PFA
18 Federal Hill Prep PK-5 #045	SR:Fire Safety	A	\$688		\$688	\$688							\$688 e			<input type="checkbox"/> PFA
19 Woodhome PK-8 #205	SR:Roof	A	\$1,822		\$1,822	\$1,581		\$241		\$(1,822)	\$1,822		\$1,822 e	\$241	<input checked="" type="checkbox"/>	PFA
20 Fallstaff PK-8 #241	SR:Roof	A	\$1,720		\$1,720			\$1,720					\$1,720 e	\$1,720	<input checked="" type="checkbox"/>	PFA
21 Fallstaff PK-8 #241	SR:Windows	A	\$1,236		\$1,236			\$1,236		\$(1,236)	\$1,236		\$1,236 e	\$1,236	<input checked="" type="checkbox"/>	PFA
22 Western High #407	SR:Elevator	A	\$320		\$320			\$320		\$(320)	\$320		\$320 e	\$320	<input checked="" type="checkbox"/>	PFA
23 Western High #407	SR:Fire Safety	A	\$2,220		\$2,220			\$527		\$(527)	\$2,220		\$2,220 e	\$2,220	<input checked="" type="checkbox"/>	PFA
24 Baltimore Polytechnic Institute High #403	SR:Fire Safety	A	\$2,956		\$2,956						\$2,956		\$2,956 e	\$2,956	<input checked="" type="checkbox"/>	PFA
25 Barclay PK-8 #054	SR:Roof	B			\$869								\$869	\$869	<input checked="" type="checkbox"/>	PFA
26 Hazelwood K-8 #210	SR:Roof	B			\$1,404								\$1,404	\$1,404	<input checked="" type="checkbox"/>	PFA
27 Coldstream Park PK-8 #031	SR:Roof	B			\$1,600								\$1,600	\$1,600	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
28 Rosemont PK-8 #063	SR:Fire Safety	A	\$344		\$344					\$124	\$220		\$344 e	\$344	<input checked="" type="checkbox"/>	PFA
29 Tench Tilghman PK-8 #013	SR:Roof	B			\$700								\$700	\$700	<input checked="" type="checkbox"/>	PFA
30 Furman L. Templeton Elementary #125	SR:Roof	C			\$1,500								\$1,500	\$1,500	<input checked="" type="checkbox"/>	PFA
31 Morrell Park PK-8 #220	SR:Fire Safety	A	\$220		\$220						\$220		\$220 e	\$220	<input checked="" type="checkbox"/>	PFA
32 The Historic Samuel Coleridge-Taylor Elementary #122	SR:Fire Safety	A	\$868		\$868						\$868		\$868 e	\$868	<input checked="" type="checkbox"/>	PFA
33 Mary Ann Winterling Elementary #150	SR:Fire Safety	A	\$812		\$812					\$496	\$316		\$812 e	\$812	<input checked="" type="checkbox"/>	PFA
34 Callaway Elementary #251	SR:Fire Safety	A	\$748		\$748						\$748		\$748 e	\$748	<input checked="" type="checkbox"/>	PFA
35 Tench Tilghman PK-8 #013	SR:Fire Safety	A	\$588		\$588					\$467	\$121		\$588 e	\$588	<input checked="" type="checkbox"/>	PFA
36 Fallstaff PK-8 #241	SR:Fire Safety	A	\$620		\$620						\$620		\$620 e	\$620	<input checked="" type="checkbox"/>	PFA
37 Commodore John Rodgers PK-8 #027	SR:Fire Safety	A	\$400		\$400						\$400		\$400 e	\$400	<input checked="" type="checkbox"/>	PFA
38 Dallas F. Nicholas Elementary #039	SR:Fire Safety	A	\$316		\$316						\$316		\$316 e	\$316	<input checked="" type="checkbox"/>	PFA
39 Thomas Johnson PK-8 #044	SR:Fire Safety	A	\$312		\$312						\$312		\$312 e	\$312	<input checked="" type="checkbox"/>	PFA
40 Hampden PK-8 #055	SR:Fire Safety	A	\$296		\$296					\$216	\$80		\$296 e	\$296	<input checked="" type="checkbox"/>	PFA
41 William Paca Elementary #083	SR:Fire Safety	A	\$324		\$324					\$324			\$324 e	\$324	<input checked="" type="checkbox"/>	PFA
42 Margaret Brent PK-8 #053	SR:Fire Safety	A	\$240		\$240					\$240			\$240 e	\$240	<input checked="" type="checkbox"/>	PFA
43 Liberty PK-5 #064	SR:Fire Safety	A	\$644		\$644					\$644			\$644 e	\$644	<input checked="" type="checkbox"/>	PFA
44 Hampstead Hill Academy PK-8 #047	SR:Fire Safety	A	\$196		\$196					\$196			\$196 e	\$196	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
45 Collington Square PK-8 #097	SR:Fire Safety	A	\$364		\$364						\$364		\$364 e		\$364 <input checked="" type="checkbox"/>	PFA
46 The Historic Samuel Coleridge-Taylor Elementary #122	SR:HVAC	A	\$6,000		\$6,000						\$685	\$100	\$785 p1	\$5,215	\$6,000 <input checked="" type="checkbox"/>	PFA
47 George Washington Elementary #022	SR:Elevator	A	\$320		\$320						\$320		\$320 e		\$320 <input checked="" type="checkbox"/>	PFA
48 Thomas G. Hayes Building #102	SR:Fire Safety	B			\$452								\$452		\$452 <input checked="" type="checkbox"/>	PFA
49 Hazelwood K-8 #210	SR:Fire Safety	B			\$356								\$356		\$356 <input checked="" type="checkbox"/>	PFA
50 Woodhome PK-8 #205	SR:Fire Safety	B			\$660								\$660		\$660 <input checked="" type="checkbox"/>	PFA
51 Curtis Bay PK-8 #207	SR:Fire Safety	B			\$408								\$408		\$408 <input checked="" type="checkbox"/>	PFA
52 Roland Park Elementary/Middle	SR:HVAC	A	\$4,000		\$4,000						\$694		\$694 p1	\$3,306	\$4,000 <input checked="" type="checkbox"/>	PFA
53 Garrett Heights PK-8 #212	SR:HVAC	A	\$3,360		\$3,360						\$694		\$694 p1	\$2,666	\$3,360 <input checked="" type="checkbox"/>	PFA
54 Coldstream Park PK-8 #031	SR:Fire Safety	B			\$428								\$428		\$428 <input checked="" type="checkbox"/>	PFA
55 Curtis Bay PK-8 #207	SR:HVAC	B			\$4,000								\$4,000		\$4,000 <input checked="" type="checkbox"/>	PFA
56 Franklin Square PK-8 #095	SR:Fire Safety	B			\$380								\$380		\$380 <input checked="" type="checkbox"/>	PFA
57 James McHenry Building #010	SR:Windows	C			\$460								\$460		\$460 <input checked="" type="checkbox"/>	PFA
Baltimore City Total			\$47,975		\$67,576	\$16,387		\$5,967		\$170	\$14,264	\$100	\$36,788	\$30,788	\$51,189	
Maryland School for the Blind																
1 Autistic - Blind Dormitory Building	Replacement	A	\$12,160	\$6,777	\$5,383	\$3,600	\$4,100	\$(3,400)	\$(4,100)	\$5,116			\$5,316 p2	\$67	\$1,783 <input checked="" type="checkbox"/>	

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Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 2-23-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
<u>Maryland School for the Blind cont'd</u>																
2 Autistic - Blind Education Building	Replacement	A	\$13,703	\$7,956	\$7,003	\$2,900	\$3,300	\$(2,900)	\$(3,300)	\$3,300			\$3,300 p2	\$3,703	\$4,103	<input checked="" type="checkbox"/>
3 Newcomer, Case and Campbell Halls	Renovation	A	\$14,974		LP	LP							LP			<input type="checkbox"/>
Maryland School for the Blind Total			\$40,837	\$14,733	\$12,386	\$6,500	\$7,400	\$(6,300)	\$(7,400)	\$8,416			\$8,616	\$3,770	\$5,886	
<u>Statewide</u>																
- Outsource Design Review		A								\$175			\$175	\$(175)		<input type="checkbox"/>
Statewide Total										\$175			\$175	\$(175)		
Totals			\$768,667	\$156,933	\$569,941	\$187,500	\$16,685	\$48,015	\$(16,685)	\$44,485	\$37,796	\$393	\$318,190	\$241,762	\$360,752	

Summary by Project Type	Planning		FY 2016 CIP		BPW Approved		FY 2016 CIP			FY 2016 CIP			FY 2016 CIP	
	Requests	Recommended	Funding	Requests	1-28-15	Fund Source:	Paygo	Bond	Fund Source:	Paygo	Bond	Recommendation	4-23-15	
Kindergarten	5	5	5	\$6,204	5	\$4,388	-	\$800	-	\$0	5	\$5,188		
Major Projects	50	20	74	\$412,670	37	\$108,959	4	\$16,685	\$35,330	1	\$(16,685)	\$49,531	42	\$193,819
Systemic Renovation			146	\$151,067	82	\$74,153	12	\$11,885	32	\$32,969	126	\$119,007		
Design Reviews										\$175		\$175		
Totals	55	25	225	\$569,941	124	\$187,500	16	\$16,685	\$48,015	33	\$(16,685)	\$82,675	173	\$318,190

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Summary of Requests by Approval Status		Planning(LP)		Funding			Totals			
		# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation	# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation	# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation
A	C	20	-	-	42	260,347	193,819	62	260,347	193,819
	K	5	-	-	5	6,204	5,188	10	6,204	5,188
	SR	-	-	-	126	131,390	119,007	126	131,390	119,007
	Total	25	-	-	173	397,941	318,015	198	397,941	318,015
B	C	16	-	-	15	85,631	-	31	85,631	-
	SR	-	-	-	15	14,652	-	15	14,652	-
	Total	16	-	-	30	100,283	-	46	100,283	-
C	C	9	-	-	9	41,168	-	18	41,168	-
	SR	-	-	-	5	5,025	-	5	5,025	-
	Total	9	-	-	14	46,193	-	23	46,193	-
D	C	5	-	-	8	25,524	-	13	25,524	-
	Total	5	-	-	8	25,524	-	13	25,524	-
Totals		55	-	-	225	569,941	318,015	280	569,941	318,015

Approval Status:

- A - IAC recommendation for approval of planning or funding pending approval by the BPW.
- B - Deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
- D - Denied, and not eligible for planning or funding approval.

@ CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT TO THE FISCAL YEAR 2014 CIP, BALTIMORE COUNTY PUBLIC SCHOOLS

The Catonsville Center for Alternative Studies in Baltimore County was approved for funding for a windows and doors project as part of the FY 2014 Capital Improvement Program (PSC #03.194.14 SR). Since the date of the approval, Baltimore County Public Schools has decided to put an indefinite hold on this project. The design development documents will not be submitted to the Department of General Services for review.

The Designees recommend approval of the cancellation of the Catonsville Center for Alternative Studies Windows and Doors project, and that the FY 2014 funding in the amount of \$308,000 be reverted to the Statewide Contingency reserved for Baltimore County Public Schools.

Motion:

TO APPROVE THE CANCELLATION OF THE FY 2014 CIP APPROVAL IN THE AMOUNT OF \$308,000 FOR THE CATONSVILLE CENTER FOR ALTERNATIVE STUDIES WINDOWS AND DOORS PROJECT PSC #03.194.14 SR FOR BALTIMORE COUNTY PUBLIC SCHOOLS, AMENDING THE FY 2014 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, AND APPROVING THE TRANSFER OF \$308,000 TO THE FY 2014 CIP STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A 7 CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT TO THE FISCAL YEAR 2015 CIP, FREDERICK COUNTY PUBLIC SCHOOLS

Liberty Elementary School in Frederick County was approved for funding for a windows and doors project as part of the FY 2015 Capital Improvement Program (PSC #10.035.15). Since the date of the approval, Frederick County Public Schools has determined that Liberty Elementary is now the highest priority of elementary schools in need of a complete renovation and requests cancellation of the windows and doors project. Local funding for a feasibility study has been requested in FY 2016 and design of the major renovation project is anticipated to begin in FY 2018.

The Designees recommend approval of the cancellation of Liberty Elementary School Windows and Doors project, and that the FY 2015 funding in the amount of \$179,000 be reverted to the Statewide Contingency reserved for Frederick County Public Schools.

Motion:

TO APPROVE THE CANCELLATION OF THE FY 2015 CIP APPROVAL IN THE AMOUNT OF \$179,000 FOR THE LIBERTY ELEMENTARY WINDOWS AND DOORS PROJECT PSC #10.035.15 SR FOR FREDERICK COUNTY PUBLIC SCHOOLS, AMENDING THE FY 2015 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, AND APPROVING THE TRANSFER OF \$179,000 TO THE FY 2015 CIP STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR FREDERICK COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Disposal of State-Owned Relocatables

Somerset County

Somerset County Public Schools (SCPS) has indicated that the State-Owned Relocatable classroom buildings #38419, #43714, and #43716, located at Washington High School each consisting of a single classroom made up of two units, are no longer needed and should be removed from the school site. SCPS inspected the units and determined that the age and poor condition of the units make reuse infeasible; the PSCP staff concurs with this evaluation. The units were originally built in 1987 and 1988. SCPS requests State participation in the estimated cost of \$6,800 to demolish these units.

For these units to be disposed of properly, the requisite Department of General Services disposal procedures must be followed. Prior to commencement of the disposal procedures, the Interagency Committee on School Construction and the Board of Public Works must approve the disposal.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL TO DISPOSE OF THE STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS #38419, #43714, and #43716 LOCATED AT WASHINGTON HIGH SCHOOL IN SOMERSET COUNTY, IN ACCORDANCE WITH THE REQUIREMENTS SET FORTH BY THE STATE OF MARYLAND DEPARTMENT OF GENERAL SERVICES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

Anne Arundel County

1.	Center for Applied Technology - North PSC #02.006.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
2.	Four Seasons Elementary PSC #02.010.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
3.	Chesapeake High PSC #02.012.13EEI SR Systemic Renovation - Lighting Hunt Consulting, LLC	\$43,896 \$43,896	\$14,000	\$29,896
4.	Chesapeake High PSC #02.012.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
5.	Meade High PSC #02.013.11/15 SR Systemic Renovation - HVAC/Ceiling Lighting - Contract #2 2 - Electrical Automation Services, Inc.	\$980,640 \$980,640	\$288,778	\$691,862
6.	Meade High PSC #02.013.13EEI SR Systemic Renovation - Lighting Hunt Consulting, LLC	\$44,696 \$44,696	\$15,000	\$29,696
7.	High Point Elementary PSC #02.015.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
8.	Georgetown East Elementary PSC #02.017.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Anne Arundel County - Cont'd

9.	Central Middle PSC #02.018.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
10.	Center for Applied Technology - South PSC #02.019.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
11.	Glen Burnie High PSC #02.020.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
12.	Richard Henry Lee Elementary PSC #02.022.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
13.	Broadneck Elementary PSC #02.023.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
14.	Fort Smallwood Elementary PSC #02.031.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
15.	Edgewater Elementary PSC #02.033.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
16.	Eastport Elementary PSC #02.035.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Anne Arundel County - Cont'd

17.	West Annapolis Elementary PSC #02.036.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
18.	Arundel High PSC #02.040.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
19.	Crofton Elementary PSC #02.041.10/13/14 LPC Renovation/Addition - Contract #2 (1 contract) CM - J. Vinton Schafer & Sons, Inc.	\$2,555,000 \$2,555,000	\$0	\$2,555,000
20.	Southern Middle PSC #02.042.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
21.	Severn Elementary PSC #02.043.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
22.	Crofton Meadows Elementary PSC #02.045.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
23.	Odenton Elementary PSC #02.048.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
24.	Shipley's Choice Elementary PSC #02.049.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Anne Arundel County - Cont'd

25.	Corkran Middle PSC #02.051.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
26.	North County High PSC #02.054.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
27.	Belvedere Elementary PSC #02.056.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
28.	Mills-Parole Elementary PSC #02.058.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
29.	George Cromwell Elementary PSC #02.063.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
30.	Southern High PSC #02.068.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
31.	West Meade Elementary PSC #02.072.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
32.	Glen Burnie Park Elementary PSC #02.073.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Anne Arundel County - Cont'd

33.	Manor View Elementary PSC #02.074.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
34.	Marley Elementary PSC #02.079.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
35.	Rolling Knolls Elementary PSC #02.081.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
36.	Maryland City Elementary PSC #02.082.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
37.	Brooklyn Park Elementary PSC #02.085.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
38.	Hilltop Elementary PSC #02.088.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
39.	Ridgeway Elementary PSC #02.090.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
40.	Jacobsville Elementary PSC #02.091.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Anne Arundel County - Cont'd

41. Brock Bridge Elementary PSC #02.093.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
42. Jones Elementary PSC #02.094.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
43. Marley Glen Special Education PSC #02.095.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
44. Riviera Beach Elementary PSC #02.097.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
45. Davidsonville Elementary PSC #02.098.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
46. Piney Orchard Elementary PSC #02.100.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
47. Waugh Chapel Elementary PSC #02.102.14 SR Systemic Renovation - HVAC Replacement - Contract #2 2 - Electrical Automation Services, Inc.	\$245,800 \$245,800	\$103,566	\$142,234
48. Oakwood Elementary PSC #02.109.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Anne Arundel County - Cont'd

49.	J. Albert Adams Academy PSC #02.110.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
50.	Phoenix Center Annapolis PSC #02.111.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
51.	Shady Side Elementary PSC #02.113.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
52.	Cape St. Claire Elementary PSC #02.116.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
53.	Woodside Elementary PSC #02.120.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
54.	Mary Moss Academy PSC #02.126.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383
55.	Lindale Middle PSC #02.127.14SI SR Systemic Renovation - Door Hardware Independent Hardware, Inc.	\$2,767 \$2,767	\$1,384	\$1,383

Baltimore County

56.	Scotts Branch Elementary PSC #03.025.15 SR Systemic Renovation - Roof Replacement Weatherproofing Technologies, Inc. (TREMCO)	\$1,402,401 \$1,402,401	\$701,201	\$701,200
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Baltimore County - Cont'd

57. Glyndon Elementary PSC #03.030.15 QZ QZAB - Electrical Service Upgrade Adrian L. Merton, Inc.	\$417,112 \$417,112	\$203,000	\$214,112
58. Randallstown High PSC #03.032.15 QZ QZAB - Electrical Service Upgrade Adrian L. Merton, Inc.	\$611,718 \$611,718	\$300,000	\$311,718

Carroll County

59. Sykesville Middle PSC #06.029.15 SR Systemic Renovation - Window Replacement HomeRite of Baltimore	\$316,630 \$316,630	\$183,645	\$132,985
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Dorchester County

60. Vienna Elementary PSC #09.005.15 QZ QZAB - HVAC Replacement Joseph M. Zimmer, Inc.	\$394,677 \$394,677	\$394,000	\$677
61. Warwick Elementary PSC #09.011.15 QZ QZAB - HVAC Replacement 2 - HAVTECH Corporation 1 - Joseph M. Zimmer, Inc.	\$152,988 \$70,575 \$82,413	\$152,988	\$0

Frederick County

62. Valley Elementary PSC #10.018.15 SR Systemic Renovation - Boiler Replacement Musser Mechanical, Inc.	\$330,000 \$330,000	\$188,000	\$142,000
63. Rock Creek Special Education Center PSC #10.033.15 SR Systemic Renovation - HVAC/Piping Replacement M & M Welding & Fabricators, Inc.	\$625,000 \$625,000	\$324,000	\$301,000

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Frederick County - Cont'd

64. Brunswick High PSC #10.036.11/15 SR Systemic Renovation - Unit Ventilator Replacement R. W. Warner, Inc.	\$1,119,400 \$1,119,400	\$581,000	\$538,400
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Harford County

65. Dublin Elementary PSC #12.027.15 SR Systemic Renovation - HVAC Replacement Temp Air Company, Inc.	\$3,264,750 \$3,264,750	\$1,939,000	\$1,325,750
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Howard County

66. Rockburn Elementary PSC #13.050.06/14 SR Systemic Renovation - Roof Replacement - Contract #2 2 - Cole Roofing Company, Inc.	\$1,137,409 \$1,137,409	\$330,222	\$807,187
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Montgomery County

67. Woodlin Elementary PSC #15.011.15 SR Systemic Renovation - HVAC Replacement Mallick Mechanical Contractors, Inc.	\$800,000 \$800,000	\$399,200	\$400,800
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68. Fields Road Elementary PSC #15.020.15 SR Systemic Renovation - Roof Replacement Orndorff & Spaid, Inc.	\$530,606 \$530,606	\$132,121	\$398,485
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69. White Oak Middle PSC #15.119.15 SR Systemic Renovation - Roof Replacement R. D. Bean, Inc.	\$989,830 \$989,830	\$246,468	\$743,362
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70. Walt Whitman High PSC #15.134.15 SR Systemic Renovation - Roof Replacement Orndorff & Spaid, Inc.	\$451,790 \$451,790	\$112,496	\$339,294
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Montgomery County - Cont'd

71. Goshen Elementary PSC #15.156.15 SR Systemic Renovation - HVAC Replacement Mallick Mechanical Contractors, Inc.	\$1,323,000 \$1,323,000	\$660,177	\$662,823
72. Roberto Clemente Middle PSC #15.259.15 SR Systemic Renovation - Roof Replacement Interstate Corporation	\$1,475,000 \$1,475,000	\$367,275	\$1,107,725

Prince George's County

73. Charles Carroll Middle PSC #16.110.12/13/14 QZ QZAB - Cable Installation Lanier Electronics Group, Inc.	\$350,000 \$350,000	\$350,000	\$0
74. Benjamin Stoddert Middle PSC #16.152.14 QZ QZAB - Cable Installation Lanier Electronics Group, Inc.	\$400,000 \$400,000	\$400,000	\$0
75. Judge Sylvania Woods Elementary PSC #16.190.15 QZ QZAB - Cable Installation Lanier Electronics Group, Inc.	\$200,000 \$200,000	\$200,000	\$0

Washington County

76. Smithsburg Elementary PSC #21.036.15 ASP ASP - Boiler Replacement M & E Sales, Inc.	\$216,861 \$216,861	\$134,904	\$81,957
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Wicomico County

77. Pinehurst Elementary PSC #22.002.13/15 ASP ASP - Cooling Tower Replacement Joseph M. Zimmer, Inc.	\$335,300 \$335,300	\$117,473	\$217,827
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Baltimore City

78. #133 Paul Laurence Dunbar Middle PSC #30.147.14SI SR Systemic Renovation - Exterior Lighting Commercial Cabling & Sound, Inc.	\$100,000 \$100,000	\$93,000	\$7,000
79. #105B Moravia Park Elementary/Middle PSC #30.232.14ACI SR Systemic Renovation - Air Conditioning Denver-Elek, Inc.	\$2,662,049 \$2,662,049	\$2,475,706	\$186,343

Summary Totals

Total Projects: 79 Total Contracts: 80 \$23,614,903 \$11,476,420 \$12,138,483

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Charles County

Billingsley Road Proposed Elementary School Site #3

The Charles County Board of Education (BOE) requests approval to acquire 44.5 acres of agricultural / forested land and an optional 2.5 acres, consisting of land and buildings in White Plains, Maryland. The school board formally approved this site on January 12, 2015, subject to State approval. The property is currently known as the Creason Property. Parcel 22 (44.5 acres) is owned by David and Linda Creason and parcel 179 (2.5 acres) is owned by Michael and Toni Morse. The Creasons are in the process of transferring the site to the Charles County BOE.

The new elementary school will have a design capacity for 766 students for grade levels K through 5. The County contends that “continued development in the development district will impact enrollment at the elementary school level.” The school system’s current Capital Improvement Program (CIP) submission indicates that the schools in the development district are over-capacity by 107% and that the utilization is projected to increase to 115.18% by Fiscal Year 2021. The construction of the new elementary school will help address capacity issues in the Waldorf and La Plata area, which is consistent with the County’s comprehensive plan. More specifically, the new school will have boundaries that will relieve overcrowding at William A. Diggs, Berry, C. Paul Barnhart, Daniel of St. Thomas Jennifer and William B. Wade Elementary Schools, which are located in the Waldorf Area, and will also potentially relieve over-crowding at Arthur Middleton and Dr. James Craik Elementary Schools. The new school is proposed to be in the south-western portion of the Waldorf Development District. The school is expected to be completed and occupied in the fall of 2018.

Land Use

- The most recent use of the property has been agricultural.
- All 25 +/- acres are deemed usable and 16 acres +/- are planned for development.
- The proposed school site is consistent with the county’s comprehensive plan
- The proposed site is located within a Priority Funding Area (PFA)
- The Community of St. Charles is adjacent to the site, on the other side of Billingsley Road
- The site is zoned RC (D) Resource Conservation (Deferred). Schools are an allowable use.

Infrastructure

- Public water is available along the property frontage.
- Electric service is provided by SMECO.
- The county classified Billingsley Road as an intermediate arterial road. Fire hydrants are located along the road frontage and the fire station is located within three miles of the school site.
- There is currently no sewer service nearby. Consistent with the sewer and water plan, the County will create a new hook up for the site extending from US 301. Engineering studies will begin after June 2015. Coordination for an optional extension of the service line to a nearby community is also being considered.
- MHT has indicated no historic structures on the site or adjacent to the site will be impacted by the project.

Environmental and Natural Settings

- Demolition of existing buildings (private residence) as well as the clearing of forested and wooded areas will be required.
- The site does not lie within the 100-year floodplain.
- There is indication of non-tidal wetlands present on or adjacent to the site, which will not be disturbed or minimally disturbed with on-site mitigation.
- Storm water management and sediment control measures will be required.
- Clearing of wooded fields/areas will be needed.
- No rare and endangered species have been found on site

All appropriate local and State agencies have reviewed the site proposal through the State Clearinghouse review process and have found it to be consistent with their plans, programs and objectives. Maryland Department of the Environment (MDE), the State Highway Administration (SHA), and the Department of Natural Resources (DNR) have included qualifying comments in the Clearinghouse review. A map is included with the attached State Clearinghouse review.

Approval of this site is recommended by means of the following motion:

Motion:

TO APPROVE THE ACQUISITION BY THE CHARLES COUNTY BOARD OF EDUCATION OF THE 44.5 ACRE BILLINGSLEY ROAD ELEMENTARY SCHOOL SITE LOCATED AT 10065 BILLINGSLEY ROAD, WHITE PLAINS, MARYLAND 20695, AND AN OPTIONAL 2.5 ACRE SITE AT THE SAME LOCATION, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20150106-0011 (SEE ATTACHMENT, STATE CLEARINGHOUSE REVIEW LETTER.)

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Harford County Public Schools
 School/Building: Magnolia Elementary
 901 Trimble Road, Joppa, MD 21085

2. Building data: 3. Site data:
 1. State Rated Capacity 518
 2. Building sq. ft. 59,000
 - a. Size: 17.19 acres
 - b. Acres involved in transaction:
 - (a). 0595
 - (b) 1.0197

4. Original construction date: 1976
 Additions: 1997 Renovations: _____

5. Proposed change or reuse:
Easement

6. IAC and BPW approval history:
 1. IAC 1 _____
 2. IAC 2 _____
 - c. BPW 1 _____
 - BPW 2 _____

7. State investment in building and/or site? N/A

8. Outstanding State bond debt? N/
 Pre February 1, 1971: \$ _____ Post February 1, 1971: \$ _____
 Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Harford County Public Schools (HCPS) requests approval of two easements, consisting of .0595 acres for an access easement and 1.0197 acres for a drainage and utility (water tank) easement. The easements will be conveyed by the Board of Education to the Harford County Government.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE CONVEYANCE BY THE HARFORD COUNTY BOARD OF EDUCATION OF EASEMENTS OF .0595 ACRES AND 1 .0197 ACRES, RESPECTIVELY, BOTH ON THE PROPERTY OF MAGNOLIA ELEMENTARY SCHOOL, LOCATED AT 901 TRIMBLE ROAD, JOPPA MD, TO THE HARFORD COUNTY GOVERNMENT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

A. AUDIT EXCEPTIONS

1. Baltimore City

An audit was conducted in Baltimore City on State funds received under the Public School Construction Program. There are no back charges to Baltimore City as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE, FOR BALTIMORE CITY PUBLIC SCHOOLS.

2. Baltimore County

An audit was conducted in Baltimore County on State funds received under the Public School Construction Program. There are no back charges to Baltimore County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE, FOR BALTIMORE COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
02.032.2013	Broadneck High	9,239
02.068.2014	Southern High	4,820
02.075.2013	Deale Elementary	21,455
02.076.2014	Park Elementary	25,568
02.102.2014	Waugh Chapel Elementary	7,148
02.115.2010	Crofton Woods Elementary	12,588
20.119.2011	Overlook Elementary	62,352
02.132.2011	Germantown Elementary	110,996
		\$ 254,166
<u>Calvert County</u>		
04.003.2014	Calvert High	571,565
		\$ 571,565
<u>Carroll County</u>		
06.025.2012 SA	Wm. Winchester Elementary	3
06.018.2013	Robert Moton Elementary	2,454
		\$ 2,457
<u>Frederick County</u>		
10.035.2015	Liberty Elementary	3,858
10.041.2015	Ballenger Creek Middle	950
10.050.2014	Glade Elementary	7,093
10.061.2014	Myersville Elementary	1,747
		\$ 13,648
<u>Prince George's County</u>		
16.023.2012	Tayac Elementary	10,019
16.177.2011	Parkdale High	3,624
16.212.2012	Kenmoor Middle	636
		\$ 14,279
<u>Talbot County</u>		
20.002.2012 SA	Easton High	159
		\$ 159
<u>Washington County</u>		
21.016.2014	Marshall St. Elementary	133
		\$ 133

B. PROJECT ALLOCATION REVERSIONS - Continued

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
Baltimore City 30.204.2008	#250 Dr. B. Harris, Sr. Elementary	8,452
		<u>\$ 8,452</u>
Total Reversion:		<u>\$864,859</u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Baltimore City – Cancellation of Contract Approval

#430 Augusta Fells Savage High (Harlem Park Elementary/Middle School #078) – Career Center Renovation
PSC #30.274.13QZ -733

On December 26, 2013, the IAC approved a contract between Baltimore City Public Schools (BCPSS) and Centennial Contractors Enterprises, Inc. in the amount of \$195,700 for the Career Center Renovation project at #430 Augusta Fells Savage High (Harlem Park Bldg. #78) (PSC #30.274.13QZ). BCPSS has requested cancellation of the FY 2013 QZAB project and rescission of the contract approval.

Justification: The Augusta Fells Savage Institute of Visual Arts High School #430, co-located on the same site as the Harlem Park Elementary/Middle School #078, was originally shown in Year 1 of the 21st Century Building Plan (10-Year Plan) for renovation or replacement, but was deferred due to lack of performance of the school programs in the building. The Harlem Park building was proposed as a Year 4 school for renovation or replacement. During the 2014 review of the Baltimore City Public Schools portfolio and discussions with the Maryland Stadium Authority, the renovation of the Augusta Fells Savage building was indefinitely deferred to allow the funds to be used to carry out additional 21st Century Plan projects. Pending evaluation of the scope and schedule of the building, proceeding with the QZAB Career Center project at this time would not be a reasonable use of State funds.

The Designees approved the cancellation of the project allocation and recommend IAC approval of the cancellation of the contract.

There have been no LEA or State expenditures for this project at this time.

Motion:

TO APPROVE THE CANCELLATION OF THE AWARD OF CONTRACT TO CENTENNIAL CONTRACTORS ENTERPRISES, INC. FOR THE CAREER CENTER RENOVATION PROJECT AT #430 AUGUSTA FELLS SAVAGE HIGH (HARLEM PARK E/M #078) (PSC #30.274.13QZ).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL COUNTY</u>			
1. Broadneck High 02.032.2007 – BOND 02.032.2013 – BOND	Science	700,000 628,455	<u>\$ 1,328,455</u>
2. Broadneck High 02.032.2006 – BOND 02.032.2013 – BOND	Renovation	86,269 429,253	<u>\$ 515,522</u>
3. Deale Elementary 02.075.2013 – BOND	Roof	660,766	<u>\$ 660,766</u>
4. Park Elementary 02.076.2014 – BOND	Roof	668,416	<u>\$ 668,416</u>
5. South Shore Elementary 02.077.2013 – BOND	K/PK Addition	322,735	<u>\$ 322,735</u>
6. Crofton Woods Elementary 02.115.2010 – BOND	K/PK Addition	528,726	<u>\$ 528,726</u>
7. Overlook Elementary 02.119.2010 – BOND 02.119.2011 – BOND	Renovation	1,806,000 2,240,186	<u>\$ 4,046,186</u>
8. Woodside Elementary 02.120.2014 – BOND	Electrical	58,000	<u>\$ 58,000</u>
9. Germantown Elementary 02.132.2010 – BOND 02.132.2011 – BOND	Replacement	600,000 4,454,333	<u>\$ 5,054,333</u>
<u>BALTIMORE COUNTY</u>			
10. Parkville Middle 03.082.2013 – BOND	Boiler	160,052	<u>\$ 160,052</u>
<u>CARROLL COUNTY</u>			
11. Freedom Elementary 06.015.2013 – BOND	Boiler	368,887	<u>\$ 368,887</u>
12. Robert Moton Elementary 06.018.2013 – BOND	Renovation	1,535,546	<u>\$ 1,535,546</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

	<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
13.	William Winchester Elementary 06.025.2012 – SA	Mechanical	84,138	<u>\$ 84,138</u>
14.	Sykesville Middle 06.029.2012 – SA	Mechanical	90,084	<u>\$ 90,084</u>
	<u>CECIL COUNTY</u>			
15.	Thomson Estates Elementary 07.011.2013 – BOND	Windows/Doors	294,000	<u>\$ 294,000</u>
	<u>FREDERICK COUNTY</u>			
16.	Liberty Elementary 10.035.2015 – BOND	Roof	154,339	<u>\$ 154,339</u>
17.	Ballenger Creek E. 10.041.2015 – BOND	Roof Top Units	239,050	<u>\$ 239,050</u>
18.	Sabillasville Elementary 10.047.2014 – BOND	Water Tank	50,388	<u>\$ 50,388</u>
19.	Glade Elementary 10.050.2014 – BOND	Chiller	283,712	<u>\$ 283,712</u>
20.	Myersville Elementary 10.061.2014 – BOND	Roof	69,886	<u>\$ 69,886</u>
	<u>MONTGOMERY COUNTY</u>			
21.	Stone Mill Elementary 15.157.2008 – BOND 15.157.2014 – BOND	HVAC	78,718 24,076	<u>\$ 102,794</u>
	<u>PRINCE GEORGE’S COUNTY</u>			
22.	Parkdale High 16.177.2011 – BOND	Science	860,056	<u>\$ 860,056</u>
	<u>TALBOT COUNTY</u>			
23.	Easton High School 20.002.2012 – SA	Lighting	7,050	<u>\$ 7,050</u>
	<u>BALTIMORE CITY</u>			
24.	#480 Baltimore City College 30.110.2010 – BOND	Boiler	379,860	<u>\$ 379,860</u>
25.	#025 Dr. Raynor Browne E. 30.138.2011 – BOND	HVAC	340,000	<u>\$ 340,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
26. #250 Dr. Bernard Harris, Sr. E. 30.204.2008 – BOND	Boiler	291,548	<u>\$ 291,548</u>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

1. Capital Improvement Program Amendments

a) Amendment to the FY 2014 CIP, Charles County Public Schools

The Capital Budget of 2012 (SB 151 - Chapter 444 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program (CIP) that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA’s FY 2013 CIP or be held in reserve for an eligible project in the LEA’s FY 2014 CIP, in addition to new FY 2014 CIP funds allocated to the LEA. The Energy Efficiency Initiative was part of the Maryland Consolidated Capital Bond Loan of 2012.

During a discussion with Charles County, it was determined that due to favorable bidding conditions, there was a surplus of funds available to apply to other projects submitted in the FY 2013 CIP:EEI. The LEA requested that \$1,176,000 held in the reserve contingency account for Charles County Public Schools be utilized to partially fund the additional projects listed below.

The Designees recommend that the Interagency Committee on School Construction recommend approval of partial funding for the projects listed in the table below as an amendment to the FY 2014 CIP. If approved, the State allocations for the following projects will increase in total from \$0 to \$1,176,000.

FY 2014 CIP Priority	Project Name	PSC Number	Total Estimated Cost	LEA Funding	Net State Funding	Recommended Allocation
21	Mattawoman Middle	08.035.13 SR – EEI	\$446,408	\$113,408	\$333,000	\$102,820
22	Berry Elementary	08.036.13 SR – EEI	\$263,683	\$73,683	\$190,000	\$102,818
23	J.C. Parks Elementary	08.030.13 SR – EEI	\$223,634	\$66,634	\$157,000	\$102,818
24	Thomas Stone High	08.022.13 SR – EEI	\$729,921	\$183,921	\$546,000	\$102,818
25	J.P. Ryon Elementary	08.038.13 SR – EEI	\$204,266	\$68,266	\$136,000	\$102,818
26	Henry E. Lackey High	08.039.13 SR – EEI	\$676,665	\$172,665	\$504,000	\$102,818
28	F.B. Gwynn Center	08.012.13 SR – EEI	\$56,758	\$11,758	\$45,000	\$45,000
29	Daniel of St. Thomas Jenifer Elementary	08.025.13 SR – EEI	\$269,746	\$61,746	\$208,000	\$102,818
30	Dr. Samuel A. Mudd Elementary	08.037.13 SR – EEI	\$234,662	\$52,662	\$182,000	\$102,818
31	T.C. Martin Elementary	08.040.13 SR – EEI	\$340,258	\$84,258	\$256,000	\$102,818
33	Eva Turner Elementary	08.019.13 SR – EEI	\$246,009	\$60,009	\$186,000	\$102,818
34	Gale-Bailey Elementary	08.029.13 SR – EEI	\$358,885	\$94,885	\$264,000	\$102,818
		Totals	\$4,050,895	\$1,043,895	\$3,007,000	\$1,176,000

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2014 CAPITAL IMPROVEMENT PROGRAM FOR CHARLES COUNTY PUBLIC SCHOOLS FOR PRIORITIES #21-26, #28-31, AND #33-34 SUBMITTED IN THE FY 2013 CAPITAL IMPROVEMENT PROGRAM: ENERGY EFFICIENCY INITIATIVE, AND TO APPROVE THE TRANSFER OF \$1,176,000 FROM THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR CHARLES COUNTY PUBLIC SCHOOLS IN ORDER TO ESTABLISH THE FUNDING ALLOCATION FOR THE PROJECTS LISTED ABOVE IN THE AMOUNTS LISTED IN THE NET STATE FUNDING COLUMN FOR EACH PROJECT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b) Amendment to the FY 2014 CIP, St. Mary’s County Public Schools

The Public School Construction Program received a letter from St. Mary’s County Public Schools (SMCPS) dated March 31, 2015, explaining that due to the nature of the submission process for the FY 2013 CIP: Energy Efficiency Initiative (EEI), the original project budgets for 17 of the 23 approved Lighting projects were not achievable at the time of bidding. The original lighting products were no longer available, and in order to meet lighting standard requirements with the new fixtures that were available, local funds were redirected to certain approved projects to cover the difference in cost. This, and the significant amount of staff time required to implement these projects, resulted in the inability of SMCPS to complete the balance of the projects.

St. Mary’s County Public Schools requests that approved funding for the following 17 FY 2013 CIP:EEI projects approved in the FY 2014 CIP be rescinded and that the funds be deposited in the FY 2013 CIP:EEI Statewide Contingency Account. The FY 2014 CIP rescissions total \$519,000.

Priority #	Project Name	PSC #	Amount
6	Margaret Brent Middle	18.009.13EEI SR	\$76,000
7	Benjamin Banneker Elementary	18.005.13EEI SR	\$50,000
8	Loveville Building	18.018.13EEI SR	\$23,000
9	Ridge Elementary	18.006.13EEI SR	\$32,000
10	Piney Point Elementary	18.027.13EEI SR	\$17,000
11	Green Holly Elementary	18.022.13EEI SR	\$40,000
12	Evergreen Elementary	18.031.13EEI SR	\$37,000
13	Lexington Park Elementary	18.021.13EEI SR	\$34,000
14	Lettie Marshall Dent Elementary	18.017.13EEI SR	\$15,000
15	Park Hall Elementary	18.029.13EEI SR	\$23,000
16	Esperanza Middle	18.010.13EEI SR	\$18,000
17	Spring Ridge Middle	18.002.13EEI SR	\$16,000
18	Hollywood Elementary	18.026.13EEI SR	\$30,000
19	George Washington Carver Elementary	18.032.13EEI SR	\$42,000
22	Town Creek Elementary	18.015.13EEI SR	\$24,000
23	Dynard Elementary	18.024.13EEI SR	\$18,000
24	White Marsh Elementary	18.016.13 EEI SR	\$24,000
		Total	\$519,000

Motion:

TO APPROVE CANCELLATION OF FUNDING APPROVAL FOR ST. MARY’S COUNTY PUBLIC SCHOOLS FOR SEVENTEEN FY 2014 CAPITAL IMPROVEMENT PROGRAM PROJECTS NOTED ABOVE IN THE AMOUNT OF \$519,000 AND TO TRANSFER THE TOTAL AMOUNT TO THE FY 2013 CAPITAL IMPROVEMENT PROGRAM: ENERGY EFFICIENCY PROGRAM STATEWIDE CONTINGENCY ACCOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

c) Amendment to the FY 2013 CIP, Baltimore City Public Schools

The Capital Budget of 2012 (SB 15 1 - Chapter 444 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program (CIP) that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA's FY 2013 CIP or be held in reserve for an eligible project in the LEA's FY 2014 CIP, in addition to new FY 2016 CIP funds allocated to the LEA.

In a letter dated April 16, 2015 from the Chief Executive Officer of Baltimore City Public Schools (BCPSS), a rescission of funding was requested for the Roof Replacement project at the Booker T. Washington Building #130 (PSC #30.168.13SR). This project was bid on April 10, 2014 and the contract award was approved by the Board of School Commissioners prior to May 31, 2014; it therefore met the requirement to be encumbered within two years of the date of State funding approval. The contract for the project was approved by the IAC on August 21, 2014 and a purchase order was issued for the work.

However, following the project reconstruction meeting in October 29, 2014, the contracting firm that was awarded the contract was judged by the Chief Operating Officer to be incapable of properly executing the work required under the contract. Baltimore City Public Schools (BCPSS) is currently in the process of cancelling the contract. The intent of the LEA is to verify the completeness of the project scope and to resubmit this project in the FY17 CIP. As the design is already complete, BCPSS indicates that the project can be bid immediately upon CIP approval, allowing BCPSS to expend the FY17 State funding quickly.

The Designees recommend that the Interagency Committee on School Construction approve rescission of funding for the Roof Replacement project at the Booker T. Washington Building #130 as an amendment to the FY 2013 CIP. If approved, the State allocations for this project will decrease in total from \$1,125,875 to \$0 and the total amount of \$1,125,875 will be reverted to the Baltimore City Statewide Contingency Account.

Motion:

TO APPROVE THE RESCISSION OF FUNDING AND CANCELLATION OF THE FY 2013 CAPITAL IMPROVEMENT PROGRAM FOR THE BOOKER T. WASHINGTON BUILDING #130 ROOF REPLACEMENT PROJECT (PSC #30.168.13SR) IN BALTIMORE CITY TO DECREASE FUNDING BY THE AMOUNT OF \$1,125,875, AND TO APPROVE THE TRANSFER OF \$1,125,875 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

d) Amendment to the FY 2014 CIP, Baltimore City Public Schools

The renovation of Benjamin Franklin High School #239 was originally approved for planning in FY 2010, but was rescinded in FY 2014 due to changes in the scope. Planning approval based on a revised scope was approved in the FY 2014 CIP (PSC #30.099.14LP).

In a letter dated April 16, 2015, the Chief Executive Officer of Baltimore City Public Schools indicated that this project is no longer under consideration for design and construction in the foreseeable future. Therefore, the CEO requested rescission of the FY 2014 local planning approval.

Motion:

TO APPROVE THE RESCISSION OF LOCAL PLANNING APPROVAL FOR THE BENJAMIN FRANKLIN HIGH SCHOOL #239 RENOVATION PROJECT PSC #30.099.14LP IN BALTIMORE CITY PUBLIC SCHOOLS AND TO AMEND THE FY 2014 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On April 1, 2015, the BPW approved the realignment of unexpended funds to the following eligible projects in Baltimore City:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Baltimore City</u>			
#023 General Wolfe Primary	30.016.12SA SR	Windows/Doors	\$ 165,000
#039 Dallas F. Nicholas Elementary	30.020.12SA SR	Mechanical	30,000
#087 Windsor Hills PK-8	30.045.12SA SR	Boilers	325,000
#066 Mt. Royal Elementary/Middle	30.069.12SA SR	Storm Drain	18,000
#225 Westport PK-8	30.082.12SA SR	Fire Safety	35,000
#225 Westport PK-8	30.082.12SA SR	Mechanical	15,000
#235 Glenmount PK-8	30.095.12SA SR	Painting	225,000
#235 Glenmount PK-8	30.095.12SA SR	Painting	65,000
#236 Hamilton PK-8	30.096.12SA SR	Air Handling Unit	183,000
#301 William S. Baer Special Education	30.108.12SA SR	Structural	14,000
#301 William S. Baer Special Education	30.108.12SA SR	Mechanical	43,000
#403 Baltimore Polytechnic Institute	30.185.12SA SR	Mechanical	225,000
#046 Chinquapin Building	30.206.12SA SR	Renovation - Bathroom	28,000
#212 Garrett Heights PK-8	30.210.12SA SR	Structural	165,000
#407 Western High	30.227.12SA SR	Structural	30,000
#095 Franklin Square PK-8	30.243.12SA SR	Waste Water	48,000
#095 Franklin Square PK-8	30.243.12SA SR	Resurface Parking Lot	45,000
TOTAL SA ALLOCATIONS:			<u><u>\$ 1,659,000</u></u>

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and individual project allocations must be established.

Motion:

TO APPROVE THE TRANSFER OF \$1,659,000 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH INDIVIDUAL PROJECT ALLOCATIONS FOR THE PROJECTS APPROVED BY THE BOARD OF PUBLIC WORKS ON APRIL 1, 2015 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(4/23/15)

Presented to the IAC on April 23, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated April 23, 2015 to be included in the April 23, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date April 23, 2015.

Number of LEA's Reviewed:	6	(13 school projects)		
Total Change Orders Reviewed:	94			
Total Issues Reviewed:	281			
Total Credit Returned to the State:			\$	4,770
Total Participation in Change Orders by the State:			\$	<u>75,058</u>
Net Balance:			\$	70,288

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Meade High School

PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)

C.O. #9	(Spirotherm Separators)	0	38,701	38,701
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Annapolis High School

PSC: 02.030.13 SR (HVAC)

C.O. #16		0	3,908	3,908
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C.O. #17		0	599	599
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Annapolis Elementary School

PSC: 02.034.07/13/14 LPC

C.O. C3A-15		<279>	<1,878>	<2,157>
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C.O. #C3A-16	Item 1	486	3,271	
	Item 2 (Helical Piers)	0	15,738	
	Items 3, 4	<u>0</u>	<u>3,860</u>	
		486	22,869	23,355

C.O. #C5A-7		0	<3,496>	<3,496>
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SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis Elementary School (continued)			
PSC: 02.034.07/13/14 LPC			
C.O. #C5A-8	1,215	8,173	
Item 1	0	16,960	
Items 2, 3, 5, 8, 9	0	<842>	
Items 4, 6, 7	<u>0</u>	<u><842></u>	
	1,215	24,291	25,506
C.O. #C6A-12	148	995	1,143
C.O. #C8A-5	<114>	<769>	<883>
C.O. #C8A-6	<313>	<2,102>	<2,415>
C.O. #C16A-5	0	10,097	10,097
C.O. #C16A-6	0	3,288	3,288
C.O. #C16A-7	737	4,955	
Items 1, 2, 10-13	0	<u>11,023</u>	
Items 3-9, 14, 15	<u>737</u>	<u>15,978</u>	16,715
Northeast High School			
PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-38 (Additional Sod)	0	28,297	28,297
C.O. #C2A-39	0	2,915	2,915
C.O. #C2A-40	0	6,181	6,181
C.O. #C2A-41	0	13,483	13,483
C.O. #C2A-42	0	5,249	5,249
C.O. #C4A-26	354	756	1,110
C.O. #C5A-15	0	5,312	5,312
C.O. #C5A-16 (Additional Bent Steel Support Plates)	0	17,095	17,095
C.O. #C6A-49	0	5,514	5,514
C.O. #C6A-50	0	3,357	3,357

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School (continued) PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C6A-51	0	5,781	5,781
C.O. #C6A-52	0	1,552	1,552
C.O. #C6A-53	0	6,719	6,719
C.O. #C6A-54	0	11,103	11,103
C.O. #C7A-5 (Add Furring Strips for Metal Panels)	0	17,168	17,168
C.O. #C7A-6	0	2,617	2,617
C.O. #C10A-5	0	8,844	8,844
C.O. #C15A-38 (Sequencing for Chiller #4)	0	22,414	22,414
C.O. #C15A-39	0	12,967	12,967
C.O. #C15B-2	1,264	2,699	3,963
C.O. #C15B-3	797	1,700	2,497
C.O. #C15B-4	792	1,692	2,484
C.O. #C15B-5	0	1,392	1,392
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC			
C.O. #C2A-4	0	4,499	4,499
C.O. #C2A-5	0	818	818
C.O. #C2A-6 (Remove Stabilization Matting)	8,396	20,219	28,615
C.O. #C4A-3	0	<962>	<962>
C.O. #C4A-5	1,624	3,912	5,536
C.O. #C4A-6	0	348	348
C.O. #C5A-1	0	2,328	2,328

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Mills-Parole Elementary School (continued) PSC: 02.058.13/14/15 LPC			
C.O. #C5A-2	0	<486>	<486>
C.O. #C6A-3	0	962	962
C.O. #C6A-4	0	<4,283>	<4,283>
C.O. #C6A-5	0	486	486
C.O. #C9A-3	0	4,283	4,283
C.O. #C9A-4	0	1,000	1,000
C.O. #C12A-1	0	1,334	1,334
C.O. #C12A-2	0	400	400
C.O. #C15A-4	0	<1,000>	<1,000>
Waugh Chapel Elementary School PSC: 02.102.13 LPC			
C.O. #18	0	1,085	1,085
<u>Baltimore</u>			
Randallstown High School PSC: 03.032.13 SR (Windows/Doors)			
C.O. #1	1,039	1,126	2,165
C.O. #2	<915>	<992>	<1,907>
C.O. #3	823	892	1,715

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u> (Continued)				
Hampton Elementary School PSC: 03.168.09/12 LPC				
C.O. #43	Item 1 (Repl. Toilet Rm Sinks-Countertops)	0	19,402	
	Items 2, 4-8	0	7,047	
	Item 3 (Remove & Repl. Unsited Soils)	21,085	21,554	
	Item 9 (Delete Toilet Room Sinks)	<u>0</u>	<u><22,907></u>	
		21,085	25,096	46,181
C.O. #44	Items 1, 2	0	6,518	6,518
C.O. #45	Items 1, 2, 13	1,629	1,665	
	Items 3, 5, 6, 8-12	0	18,099	
	Item 4 (Add Storm Sewer)	0	21,196	
	Item 7 (Add Sidewalks)	<u>0</u>	<u>16,044</u>	
		1,629	57,004	58,633
C.O. #46	Items 1, 4, 5	0	6,938	
	Item 2 (Remove & Replace Unsited Soils)	8,901	9,099	
	Item 3	<u>869</u>	<u>889</u>	
		9,770	16,926	26,696
 <u>Frederick</u>				
North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC				
C.O. #C2A-3	Items 1, 3, 5, 9, 10, 12, 13	0	9,366	
	Item 2 (Undercut Phase II Parking Lot)	7,624	10,952	
	Items 4, 7, 8, 11	10,938	15,714	
	Item 6 (Provide Sod)	<u>0</u>	<u>21,912</u>	
		18,562	57,944	76,506
C.O. #C2A-4	Item 1	0	<u><2,862></u>	
	Items 2, 5	1,062	1,525	
	Items 3, 4	<u>0</u>	<u>2,146</u>	
		1,062	809	1,871
C.O. #CM-1	(Addnl Phase II Reimbursable Expenses)	0	24,285	24,285
C.O. #CM-2	(Addnl Phase II Reimbursable Expenses)	0	15,000	15,000

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u>			
Bollman Bridge Elementary School PSC: 13.039.09/12 LPC			
C.O. #C1A-28	0	14,145	14,145
C.O. #C1A-29	0	8,121	8,121
C.O. #C1A-30	<748>	<663>	<1,411>
C.O. #C1A-31	<358>	<318>	
Item 1	3,180	2,820	
Item 2	<u>0</u>	<u>5,068</u>	
Items 3, 4	2,822	7,570	10,392
C.O. #C1A-32	0	10,208	10,208
C.O. #C1A-33	0	957	957
C.O. #C16A-21	0	20,718	
Items 1-10, 12-16	<u>52</u>	<u>47</u>	
Item 11	52	20,765	20,817
C.O. #C16A-22	0	12,043	12,043
C.O. #C16A-23	0	1,040	1,040
C.O. #C16A-24	0	<4,517>	<4,517>

Montgomery

Montgomery Knolls Elementary School
 PSC: 15.088.13 LPC

C.O. #1	0	26,008	
Items 1-4	<u><429></u>	<u><2,635></u>	
Item 5	<429>	23,373	22,944
C.O. #2	0	25,858	
Items 1, 2, 4-8	<u><126></u>	<u><774></u>	
Item 3	<126>	25,084	24,958

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Montgomery Knolls Elementary School (continued)				
PSC: 15.088.13 LPC				
C.O. #3	Item 1 (Installation of Two Pumps)	0	34,357	
	Items 2-5, 7	0	25,837	
	Item 6	<u><61></u>	<u><378></u>	
		<61>	59,816	59,755
C.O. #4	Items 1, 3-9	0	32,851	
	Item 2	<u><783></u>	<u><4,810></u>	
		<783>	28,041	27,258
C.O. #5	Item 1 (Multipurpose Room Revisions)	0	60,071	
	Items 2-9	0	21,577	
	Item 10	<u><258></u>	<u><1,588></u>	
		<258>	80,060	79,802
C.O. #6	Items 1-6, 8-13	0	42,859	
	Item 7	<u><185></u>	<u><1,135></u>	
		<185>	41,724	41,539
C.O. #7	Items 1-10	0	52,629	52,629
C.O. #8	Items 1, 2, 4, 6-11, 13-16	0	19,970	
	Item 3 (Additional Sod)	0	24,189	
	Item 5 (Remediation of Soils)	2,043	34,814	
	Items 12, 17	<u><201></u>	<u><1,238></u>	
		1,842	77,735	79,577
C.O. #9	Items 1-6	0	5,797	5,797
C.O. #10	Items 1-6	0	13,807	13,807
C.O. #11	Items 1-6	0	21,270	21,270
Greencastle Elementary School				
PSC: 15.155.12 SR (HVAC)				
C.O. #1	(Provide Ten Unit Ventilators)	0	36,809	36,809

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(4/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Queen Anne's</u>			
Stevensville Middle School PSC: 17.006.11/14/15 LPC			
C.O. #C2-56	0	2,580	2,580
C.O. #C2-57	0	332	332
C.O. #C2-58	0	4,790	4,790
C.O. #C2-59	0	6,232	6,232
C.O. #C2-60	0	793	793
C.O. #C2-61	0	1,859	1,859
C.O. #C2-62	0	2,877	2,877
C.O. #C2-63	0	5,464	5,464

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(4/2/15)

Presented to the IAC on April 3, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated April 2, 2015 to be included in the March 30, 2015 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date April 2, 2015.

Number of LEA's Reviewed:	4	(7 school projects)		
Total Change Orders Reviewed:	193			
Total Issues Reviewed:	673			
Total Credit Returned to the State:			\$	618,008
Total Participation in Change Orders by the State:			\$	<u>154,975</u>
Net Balance:			\$	463,033

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School
PSC: 02.007.09/15 C

C.O. #5	(Correction to 3/13/15 IAC Agenda)	0	2,878	2,878
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Crofton Middle School
PSC: 02.038.14 LPC

C.O. #1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #2	(Remove Portable Classrooms)	0	45,299	45,299
C.O. #3		2,820	2,936	5,756
C.O. #4		2,141	2,229	4,370
C.O. #5		<1,274>	<1,325>	<2,599>
C.O. #6		<41>	<43>	<84>
C.O. #7	(No Cost Change Order for Time Extension)	0	0	0
C.O. #8		1,123	1,169	2,292
C.O. #9		2,303	2,397	4,700

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Middle School (continued) PSC: 02.038.14 LPC			
C.O. #10	0	8,448	8,448
C.O. #11	0	1,766	1,766
C.O. #12	0	2,413	2,413
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C3A-2	0	8,844	8,844
C.O. #C5A-7	751	1,580	2,331
C.O. #C5A-8	0	<4,247>	<4,247>
C.O. #C6A-13 (Additional Lockers)	0	17,381	17,381
C.O. #C6A-14 (Revised Door Hardware)	0	20,732	20,732
C.O. #C6A-15	115	243	358
C.O. #C7A-2	0	4,247	4,247
C.O. #C9B-9 (Revise Floor Finish)	0	15,202	15,202
C.O. #C15A-10	3,063	6,450	9,513
C.O. #C15A-11 (Replace ATC Components)	0	21,072	21,072
C.O. #C15A-12	0	768	768
<u>Baltimore City</u>			
William H. Lemmel Middle Complex #079 PSC: 30.040.11/11QSCB SR (Roof)			
C.O. #10 (Delete Metal Roof)	<182,360>	<11,640>	<194,000>

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Barclay PK-8 #054			
PSC: 30.260.13 SR (Fire Safety)			
C.O. #1	2,265	170	2,435
C.O. #2	1,634	146	1,780
<u>Fredrick</u>			
Lingamore High School			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C2A-3	0	11,656	11,656
C.O. #C2A-4			
Items 1, 5, 6-8	0	25,134	
Item 2 (Forest Conservation Changes)	20,520	14,230	
Item 3 (Reinstall Sanitary Sewer)	0	23,466	
Item 4 (Adjust Waterline Alignment)	0	16,200	
Item 9 (Off-Site Sanitary Sewer)	0	<69,950>	
	<u>20,520</u>	<u>9,080</u>	29,600
C.O. #C2A-5			
Item 1 (Water and Sewer Changes)	0	16,425	
Item 2 (Storm Drain Piping and Manhole)	0	<u>22,259</u>	
	0	38,684	38,684
C.O. #C2A-6			
Items 1, 4, 7, 9, 10	0	18,076	
Item 2 (Baseball Field Retaining Wall)	0	24,880	
Item 3 (Foundation for Existing Stadium Lights)	0	27,262	
Item 5	0	<5,555>	
Item 6 (Baseball Field Changes)	0	16,845	
Item 8 (Baseball Field Retaining Wall)	0	16,720	
Item 11	<4,812>	<3,337>	
	<u><4,812></u>	<u>94,891</u>	90,079
C.O. #C2A-7			
(Additional Turf Markings)	0	28,890	28,890
C.O. #C2A-8			
Items 1, 4	9,449	6,553	
Item 2 (Baseball Field Sod)	0	22,791	
Items 3, 5-8	0	<u>45,162</u>	
	<u>9,449</u>	<u>74,506</u>	83,955

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Linganore High School (continued)				
PSC: 10.017.05/09/10/11/12/13/14/15 LPC				
C.O. #C2A-9	Items 1, 2, 6 (No Cost Change Order Items)	0	0	
	Items 3, 5	0	9,200	
	Item 4 (Additional Telephone Poles)	<u>0</u>	<u>21,450</u>	
		0	30,650	30,650
C.O. #C2A-10	Item 1	0	1,680	
	Item 2 (Baseball Field Retaining Wall)	<u>0</u>	<u>21,360</u>	
		0	23,040	23,040
C.O. #C2A-11	Item 1	<78>	<54>	
	Items 2-7	<u>0</u>	<u>24,158</u>	
		<78>	24,104	24,026
C.O. #C2A-12	Items 1, 13	8,909	6,178	
	Items 2-7, 10-12	0	51,588	
	Item 8 (Baseball Field Warning Track)	0	15,290	
	Item 9 (Repair Lower Parking Lot)	<u>0</u>	<u>23,876</u>	
		8,909	96,932	105,841
C.O. #C2A-13	Items 1, 2	0	22,856	
	Item 3 (Separate Domestic and Irrigation Water)	0	20,550	
	Item 4 (Revise Grading at Water Storage Bldg.)	0	21,370	
	Item 5	<u><2,008></u>	<u><1,392></u>	
		<2,008>	63,384	61,376
C.O. #C2A-14	Items 1, 3-5, 7	0	34,491	
	Item 2 (Practice Field Irrigation System)	0	42,265	
	Item 6	<u>310</u>	<u>215</u>	
		310	76,971	77,281
C.O. #C2A-15	Item 1 (Stadium Fencing)	0	22,751	
	Items 2-5	0	6,565	
	Item 6	<u>1,550</u>	<u>1,075</u>	
		1,550	30,391	31,941
C.O. #C2A-16	Item 1 (Additional Topsoil)	10,789	7,482	
	Items 2-5	<u>0</u>	<u>7,253</u>	
		10,789	14,735	25,524
C.O. #C2A-17	Items 1, 2, 4-7	0	15,538	
	Item 3 (Additional Road Widening)	<u>8,987</u>	<u>6,232</u>	
		8,987	21,770	30,757

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C2A-18	Item 1	0	12,881
	Item 2 (Remove Weir and Add Gabions)	0	21,026
	Item 3 (Remove Grasspave and Add Curlex)	<u>0</u>	<u>20,069</u>
		0	53,976
			53,976
C.O. #C2A-19	Items 1-4, 6-9, 12, 14	0	25,076
	Items 5, 11, 13	6,252	4,335
	Item 10 (Material for Waterline Changes)	0	15,765
	Item 15	<u>0</u>	<u><4,273></u>
		6,252	40,903
			47,155
C.O. #C2A-20	Items 1, 2	0	10,171
			10,171
C.O. #C3A-3		1,799	1,247
			3,046
C.O. #C3A-4	Items 1, 2 (No Cost Change Order)	0	0
			0
C.O. #C3A-5		4,137	2,869
			7,006
C.O. #C3A-6	Items 1-3 (No Cost Change Order)	0	0
			0
C.O. #C3A-7		0	1,361
			1,361
C.O. #C3A-8	Item 1	1,753	1,215
	Item 2	<u>0</u>	<u><5,155></u>
		1,753	<u><3,940></u>
			<2,187>
C.O. #C3A-9	Items 1, 2	0	<5,028>
			<5,028>
C.O. #C4A-1	Item 1 (Revise Firewall)	9,969	6,914
	Item 2	<u>0</u>	<u>662</u>
		9,969	7,576
			17,545
C.O. #C4A-2	(No Cost Change Order)	0	0
			0
C.O. #C4A-3		0	823
			823
C.O. #C4A-4	Items 1-6 (No Cost Change Order)	0	0
			0
C.O. #C4A-5	Item 1	0	<4,235>
	Item 2	0	3,181
	Item 3	<u>2,639</u>	<u>1,830</u>
		2,639	776
			3,415

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C4A-6	0	287	287
C.O. #C4A-7 Items 1-3	0	<3,281>	<3,281>
C.O. #C4A-8	0	<4,786>	<4,786>
C.O. #C4A-9	0	943	943
C.O. #C4A-10	0	5,115	5,115
C.O. #C5A-2 Items 1-3 (No Cost Change Order)	0	0	0
C.O. #C5A-3 Items 1, 3	<12,854>	<8,914>	
Items 2, 4, 5, 7-10	0	26,961	
Item 6	<u>0</u>	<u><3,689></u>	
	<12,854>	14,358	1,504
C.O. #C5A-4 Item 1	<850>	<589>	
Item 2	<u>0</u>	<u>2,616</u>	
	<850>	2,027	1,177
C.O. #C5A-5 Item 1 (Delete Pipe Grids)	<10,013>	<6,944>	
Items 2-6	<u>0</u>	<u>20,325</u>	
	<10,013>	13,381	3,368
C.O. #C5A-6	0	<2,033>	<2,033>
C.O. #C5A-7 Items 1, 3	0	4,882	
Item 2	<u>338</u>	<u>235</u>	
	338	5,117	5,455
C.O. #C5A-8	0	<455>	<455>
C.O. #C5A-9	0	<232>	<232>
C.O. #C6A-1 Items 1, 3-5	0	3,105	
Item 2	<u>0</u>	<u><3,066></u>	
	0	39	39
C.O. #C6A-2 Items 1-7 (No Cost Change Order)	0	0	0

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Linganore High School (continued)				
PSC: 10.017.05/09/10/11/12/13/14/15 LPC				
C.O. #C6A-3	Items 1, 3	0	3,409	
	Item 2	<u><895></u>	<u><620></u>	
		<895>	2,789	1,894
C.O. #C6A-4	Items 1-3 (No Cost Change Order)	0	0	0
C.O. #C6A-5	Item 1	2,818	1,955	
	Items 2, 4-6	0	13,161	
	Item 3 (Proj Screens Double Scoped)	<u><8,858></u>	<u><6,142></u>	
		<6,040>	8,974	2,934
C.O. #C6A-6	Item 1 (Revise Casework & Fume Hoods)	<12,510>	<8,675>	
	Items 2, 3	0	3,386	
	Item 4 (Add Site Sign)	<u>0</u>	<u>17,993</u>	
		<12,510>	12,704	194
C.O. #C6A-7	Items 1, 2	<1,790>	<1,241>	
	Item 3	<u>0</u>	<u>3,496</u>	
		<1,790>	2,255	465
C.O. #C6A-8	Item 1 (Rev Toilet Rooms & Fume Hoods)	<13,021>	<9,029>	
	Item 2 (Revise Casework & Equipment)	<17,066>	<11,835>	
	Items 3-9, 11-13	0	13,856	
	Item 10 (Replace Water Storage Building)	<u>0</u>	<u>37,282</u>	
		<30,087>	30,274	187
C.O. #C6A-9	Items 1-3	0	4,626	4,626
C.O. #C6A-10	Item 1	0	<693>	
	Items 2-5	<u>0</u>	<u>2,578</u>	
		0	1,885	1,885
C.O. #C6A-11	Items 1-4	0	11,938	11,938
C.O. #C6A-12	Items 1-5	0	3,750	3,750
C.O. #C6A-13	Items 1-3	0	1,415	1,415
C.O. #C6A-14	Items 1-4	0	4,870	4,870
C.O. #C6A-15	Items 1, 3, 4	0	11,406	
	Item 2	<u>0</u>	<u><834></u>	
		0	10,572	10,572

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C6A-16	Items 1, 2	0	4,172
			4,172
C.O. #C6A-17	Items 1-3	0	1,665
			1,665
C.O. #C6A-18	Items 1, 2	0	590
			590
C.O. #C6A-19	(Visitor’s Side Bleachers)	0	548,000
			548,000
C.O. #C6A-20		0	6,099
			6,099
C.O. #C6A-21	Items 1-3	0	7,112
			7,112
C.O. #C6A-22		0	745
			745
C.O. #C7A-1	Items 1-3 (No Cost Change Order)	0	0
			0
C.O. #C7A-2	Items 1, 2	<983>	<682>
	Item 3 (Change Roofing System)	<u><29,230></u>	<u><20,270></u>
		<30,213>	<20,952>
			<51,165>
C.O. #C7A-3	Items 1, 3-5	0	7,638
	Item 2	<u><1,601></u>	<u><1,111></u>
		<1,601>	6,527
			4,926
C.O. #C7A-4	Item 1	0	215
	Item 2	<u>0</u>	<u><572></u>
		0	<357>
			<357>
C.O. #C7A-5	Item 1	0	<943>
	Item 2	<u>0</u>	<u>6,319</u>
		0	5,376
			5,376
C.O. #C7A-6	(No Cost Change Order for Time Extension)	0	0
			0
C.O. #C8A-1	Items 1, 2 (No Cost Change Order)	0	0
			0
C.O. #C8A-2	Items 1, 2 (No Cost Change Order)	0	0
			0
C.O. #C8A-3	Item 1	0	<820>
	Item 2	<u>0</u>	<u>950</u>
		0	130
			130

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Linganore High School (continued)				
PSC: 10.017.05/09/10/11/12/13/14/15 LPC				
C.O. #C8A-4	Items 1, 2	<8,725>	<6,050>	
	Items 3-5, 7	0	4,915	
	Item 6	<u>0</u>	<u><330></u>	
		<8,725>	<1,465>	<10,190>
C.O. #C8A-5	Items 1, 2	0	9,700	9,700
C.O. #C8A-6		0	1,535	1,535
C.O. #C8A-7		0	<656>	<656>
C.O. #C8A-8		0	<520>	<520>
C.O. #C8A-9		0	3,906	3,906
C.O. #C9A-3	Items 1, 2, 4	0	4,811	
	Item 3	<u><395></u>	<u><274></u>	
		<395>	4,537	4,142
C.O. #C9A-4	Items 1-5 (No Cost Change Order)	0	0	0
C.O. #C9A-5	Items 1-4 (No Cost Change Order)	0	0	0
C.O. #C9A-6	Item 1	<690>	<479>	
	Items 2-6	<u>0</u>	<u>1,769</u>	
		<690>	1,290	600
C.O. #C9A-7	Item 1	<4,554>	<3,158>	
	Items 2-7	<u>0</u>	<u>10,250</u>	
		<4,554>	7,092	2,538
C.O. #C9A-8	Items 1-6	0	10,901	10,901
C.O. #C9A-9	Item 1	<1,337>	<927>	
	Items 2-6	<u>0</u>	<u>4,206</u>	
		<1,337>	3,279	1,942
C.O. #C9A-10	Items 1-8	0	21,037	21,037
C.O. #C9A-11	Items 1, 2	0	2,713	2,713

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C9A-12	Item 1	0	<842>
	Items 2, 3	<u>0</u>	<u>2,069</u>
		0	1,227
			1,227
C.O. #C9A-13	Items 1, 2	0	3,777
C.O. #C9A-14		0	321
C.O. #C9A-15		0	2,680
C.O. #C9A-16		0	7,050
C.O. #C9B-1		0	3,893
C.O. #C9B-2	Items 1, 2 (No Cost Change Order)	0	0
C.O. #C9B-3	Item 1	0	<223>
	Item 2	<u><1,094></u>	<u><758></u>
		<1,094>	<981>
			<2,075>
C.O. #C9C-1	Items 1, 2 (No Cost Change Order)	0	0
C.O. #C9C-2		0	2,888
C.O. #C9D-1	Items 1-3 (No Cost Change Order)	0	0
C.O. #C9D-2	Items 1-3 (No Cost Change Order)	0	0
C.O. #C9D-3	Items 1, 2	0	5,460
C.O. #C9D-4	Item 1 (Delete Cleaning Services)	<18,079>	<12,538>
	Item 2	<u>0</u>	<u>588</u>
		<18,079>	<11,950>
			<30,029>
C.O. #C9E-1	Items 1-3 (No Cost Change Order)	0	0
C.O. #C9E-2	Items 1-4 (No Cost Change Order)	0	0
C.O. #C9E-3	Item 1	<751>	<521>
	Item 2	<u>0</u>	<u>3,453</u>
		<751>	2,932
			2,181
C.O. #C9F-1		<2,067>	<1,433>
			<3,500>

SECTION VIII – INFORMATION –Cont'd

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C9F-2 (No Cost Change Order)	0	0	0
C.O. #C10B-1	0	1,812	1,812
C.O. #C10B-2 (No Cost Change Order)	0	0	0
C.O. #C10C-1 Items 1, 2 (No Cost Change Order)	0	0	0
C.O. #C10C-2 Item 1	0	<423>	
Item 2	<u>0</u>	<u>2,416</u>	
	0	1,993	1,993
C.O. #C10D-1	<327>	<226>	<553>
C.O. #C10D-2 Items 1, 2 (No Cost Change Order Items)	0	0	
Item 3	<6,779>	<4,701>	
Item 4	<u>0</u>	<u>3,347</u>	
	<6,779>	<1,354>	<8,133>
C.O. #C10D-3	0	288	288
C.O. #C10D-4	<112>	<78>	<190>
C.O. #C10D-5	0	4,958	4,958
C.O. #C11A-1	0	7,711	7,711
C.O. #C11A-2 Items 1, 2 (No Cost Change Order)	0	0	0
C.O. #C11A-3	0	<152>	<152>
C.O. #C11B-1	0	6,456	6,456
C.O. #C11B-2	0	8,829	8,829
C.O. #C11B-3	0	3,738	3,738
C.O. #C11B-4	0	1,400	1,400
C.O. #C12A-1	0	1,280	1,280

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C15A-2	4,913	3,407	
Item 1			
Items 2, 3	<u>0</u>	<u>1,608</u>	
	4,913	5,015	9,928
C.O. #C15A-3	0	0	0
Items 1-7 (No Cost Change Order)			
C.O. #C15A-4	0	23,827	
Items 1-3, 5			
Item 4 (Sanitary Sewer Changes)	<u>0</u>	<u><23,466></u>	
	0	361	361
C.O. #C15A-5	0	0	0
Items 1-12 (No Cost Change Order)			
C.O. #C15A-6	0	8,459	
Items 1, 3			
Items 2, 4	<u>0</u>	<u><4,050></u>	
	0	4,409	4,409
C.O. #C15A-7	<1,267>	<879>	
Items 1, 3			
Item 2	<u>0</u>	<u>2,575</u>	
	<1,267>	1,696	429
C.O. #C15A-8	<30,459>	<21,122>	
Item 1 (Revise Toilet Rooms & Equip)			
Items 2, 3, 7, 8 (No Cost Change Order Items)	0	0	
Items 4-6, 9-11, 14	0	30,799	
Item 12 (Well Pump Controller)	0	22,482	
Item 13	<u>0</u>	<u><724></u>	
	<30,459>	31,435	976
C.O. #C15A-9	<7,088>	<4,916>	
Item 1			
Item 2	0	1,743	
Item 3	6,384	4,428	
Item 4	<u>0</u>	<u><275></u>	
	<704>	980	276
C.O. #C15A-10	0	8,152	
Items 1, 2, 4, 5			
Item 3	<u>991</u>	<u>688</u>	
	991	8,840	9,831
C.O. #C15A-11	<2,007>	<1,391>	
Items 1, 2			
Items 3, 5	0	17,324	
Items 4, 6-8	<u>0</u>	<u><10,080></u>	
	<2,007>	5,853	3,846

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C15A-12	0	7,507	
Item 1, 4			
Item 2	<1,058>	<733>	
Item 3 (Replace Water Storage Building)	<u>0</u>	<u><39,489></u>	
	<1,058>	<32,715>	<33,773>
C.O. #C15A-13	0	3,880	
Items 1, 3, 5			
Items 2, 4, 6	<u>0</u>	<u><2,820></u>	
	0	1,060	1,060
C.O. #C15A-14	0	14,320	
Items 1-4, 7			
Item 6	1,787	1,239	
Items 5, 8	<u>0</u>	<u><320></u>	
	1,787	15,239	17,026
C.O. #C15A-15 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C15A-16	0	2,070	
Item 1			
Items 2-5	<u>0</u>	<u><2,589></u>	
	0	<519>	<519>
C.O. #C16A-2	0	0	0
Items 1, 2 (No Cost Change Order)			
C.O. #C16A-3	0	0	0
Items 1-7 (No Cost Change Order)			
C.O. #C16A-4	0	65,025	
Items 1, 2, 4-10, 13-19, 21			
Item 3 (Electrical Value Engineering)	<83,471>	<57,886>	
Item 11 (Power Poles)	0	16,922	
Item 12 (Revise Dryer, MUAUs & LP Tank)	0	53,697	
Item 20	<u>3,552</u>	<u>2,464</u>	
	<79,919>	80,222	303
C.O. #C16A-5	<3,610>	<2,504>	
Items 1, 2			
Item 3 (No Cost Change Order Item)	0	0	
Items 4, 5	<u>0</u>	<u>6,444</u>	
	<3,610>	3,940	330
C.O. #C16A-6	0	14,589	
Items 1, 5			
Items 2, 3	<10,184>	<7,061>	
Item 4	<u>2,117</u>	<u>1,468</u>	
	<8,067>	8,996	929

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued)			
PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C16A-7	Item 1 (Delete Steel Conduit Req)	<17,425>	<12,084>
	Item 2 (Electrical Circuit Revisions)	0	17,908
	Item 3	<u>6,914</u>	<u>4,794</u>
		<10,511>	10,618
			107
C.O. #C16A-8	Items 1-3	<8,821>	<6,117>
	Item 4 (Additional Electrical Receptacles)	<u>0</u>	<u>15,436</u>
		<8,821>	9,319
			498
C.O. #C16A-9	Items 1, 2, 4	0	5,727
	Items 3, 5, 6	0	<4,947>
		0	780
			780
C.O. #C16A-10	Items 1, 5, 6	0	<8,960>
	Items 2, 3	0	6,013
	Item 4	<u>2,350</u>	<u>1,629</u>
		2,350	<1,318>
			1,032
C.O. #C16A-11	Items 1-6	<11,620>	<8,060>
	Item 7 (Delete Post Racks & Ntwrk Cards)	<9,721>	<6,741>
	Item 8 (Power & Data Value Engineering)	<27,376>	<18,984>
	Item 9 (Bus Fueling Depot Revisions)	0	18,014
	Item 10	0	1,850
	Item 11 (Weld Stations and Revise Utilities)	0	56,231
	Item 12	<u>4,250</u>	<u>2,948</u>
		<44,467>	45,258
			791
C.O. #C16A-12	Item 1 (Conduit Value Engineering)	<11,367>	<7,883>
	Items 2, 5, 6	<5,174>	<3,588>
	Items 3, 14, 16	545	378
	Items 4, 7-10, 12, 13, 15, 17	0	11,107
	Item 11 (Addnl Wireless Access Points)	<u>0</u>	<u>16,612</u>
		<15,996>	16,626
			630
C.O. #C16A-13	Items 1, 3, 6, 8, 9	0	3,603
	Item 2	0	<4,755>
	Items 4, 5, 7	<u>889</u>	<u>617</u>
		889	<535>
			354
C.O. #C16A-14	Item 1	<262>	<181>
	Item 2	0	3,669
	Items 3, 4	<u>0</u>	<u><2,656></u>
		<262>	832
			570

SECTION VIII – INFORMATION –Cont’d

A. CHANGE ORDERS – (Continued)

(4/2/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)			
Linganore High School (continued) PSC: 10.017.05/09/10/11/12/13/14/15 LPC			
C.O. #C16A-15	0	59,166	
Items 1, 3-7			
Item 2 (Delete Audio Visual Components)	<32,690>	<22,670>	
	<32,690>	36,496	3,806
C.O. #C16A-16	0	26,290	
Items 1-6, 8, 11, 14-19, 21-23			
Item 7 (Fire Alarm Changes)	12,305	8,534	
Items 9, 10, 12, 13	1,544	1,070	
Items 20, 24, 25	0	<12,238>	
	13,849	23,656	37,505
C.O. #C16A-17	0	4,371	
Items 1-3, 5, 7			
Items 4, 6, 9	0	<6,954>	
Item 8	<2,096>	<1,454>	
	<2,096>	<4,037>	<6,133>
C.O. #C16A-18	<7,158>	<4,964>	
Items 1, 8			
Items 2-7, 9	0	<22,935>	
	<7,158>	<27,899>	<35,057>

Queen Anne's

Stevensville Middle School
PSC: 17.006.11/14/15 LPC

C.O. #C2-47	0	5,313	5,313
C.O. #C2-48	0	90,578	90,578
(Phase II Asbestos Abatement)			
C.O. #C2-49	0	289	289
C.O. #C2-50	0	2,876	2,876
C.O. #C2-51	0	406	406
C.O. #C2-52	0	1,791	1,791
C.O. #C2-53	0	475	475
C.O. #C2-54	0	406	406
C.O. #C2-55	0	0	0
(No Cost Change Order for Time Extension)			

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(3/13/15)

Presented to the IAC on March 12, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated March 13, 2015 to be included in the March 10, 2015 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date March 13, 2015.

Number of LEA's Reviewed:	6	(18 school projects)		
Total Change Orders Reviewed:	64			
Total Issues Reviewed:	114			
Total Credit Returned to the State:			\$	21,439
Total Participation in Change Orders by the State:			\$	<u>2,304</u>
Net Balance:			\$	19,135

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School
PSC: 02.007.09/15 C

C.O. #5	1,439	1,439	2,878
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Cheapeake High School
PSC: 02.012.13 SR (HVAC)

C.O. #31 (Split System Heat Pump)	0	18,469	18,469
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Meade High School
PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)

C.O. #5	0	4,857	4,857
C.O. #6	0	2,143	2,143
C.O. #7	<2,360>	<2,360>	<4,720>
C.O. #8	<4,686>	<4,685>	<9,371>

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(3/13/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)				
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC				
C.O. #C2A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C2C-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C3A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C4A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C5A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C6A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C7A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C8A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C9A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C9B-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C11A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C12A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C15A-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C15B-1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #C16A-1	(No Cost Change Order for Time Extension)	0	0	0
Waugh Chapel Elementary School PSC: 02.102.13 LPC				
C.O. #17		353	450	803
Oakwood Elementary School PSC: 02.109.14/15 LPC				
C.O. #5		0	447	447
C.O. #6		0	1,675	1,675

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(3/13/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Oakwood Elementary School (continued) PSC: 02.109.14/15 LPC			
C.O. #7	0	3,603	3,603
North Glen Elementary School PSC: 02.118.08/15 SR (HVAC/Windows/Ceiling/Lighting)			
C.O. #1 (Modify Windows)	0	25,934	25,934
Point Pleasant Elementary School PSC: 02.134.12/13 LPC			
C.O. #C15A-5	0	5,029	5,029
<u>Baltimore City</u>			
Walbrook Uniform Academy #411 PSC: 30.188.12 SR (Fire Safety)			
C.O. #1	0	6,803	6,803
<u>Carroll</u>			
Westminster High School PSC: 06.042.09/10/11/12 SR (HVAC)			
C.O. #47	285	1,557	
	<u>0</u>	<u>2,039</u>	
	285	3,596	3,881
C.O. #48	<285>	<155>	<440>
<u>Howard</u>			
Burleigh Manor Middle School PSC: 13.046.13 SR (Roof)			
C.O. #1	0	6,802	6,802

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(3/13/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Burleigh Manor Middle School (continued) PSC: 13.046.13 SR (Roof)			
C.O. #2	0	1,386	1,386
C.O. #3	0	2,873	2,873
C.O. #4	<1,341>	<1,639>	<2,980>
C.O. #5	0	10,114	10,114
C.O. #6	0	2,925	2,925
C.O. #7	0	858	858
C.O. #8	0	1,275	1,275
C.O. #9	0	6,668	6,668
C.O. #10	<5,398>	<6,598>	<11,996>

Maryland School for the Blind

Multiple Disability Blind (LIFE) Cottage Building
 PSC: 25.001.13/14 LPC

C.O. #19	Item 1	0	<1,743>	
	Item 2	<7,142>	<1,033>	
		<7,142>	<2,776>	<9,918>
C.O. #20	Items 1, 2	0	15,948	15,948

Montgomery

Germantown Elementary School
 PSC: 15.013.12 SR (HVAC)

C.O. #1		0	6,673	6,673
C.O. #2		0	7,264	7,264

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(3/13/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Brookhaven Elementary School PSC: 15.055.13 LPC				
C.O. #1	Items 1-6	0	27,518	27,518
C.O. #2	Items 1-6	0	16,528	16,528
C.O. #3	Items 1, 3	0	7,119	
	Items 2, 5	190	4,571	
	Items 4, 6	<u><227></u>	<u><5,460></u>	
		<37>	6,230	6,193
C.O. #4	Items 1-6	0	12,353	12,353
C.O. #5	Item 1	37	1,667	
	Item 2	<u>0</u>	<u>6,432</u>	
		37	8,099	8,136
C.O. #6	Items 1-6	0	32,798	32,798
C.O. #7	Items 1, 3-6	0	14,131	
	Item 2 (Outdoor Storage Area)	<u>0</u>	<u>22,670</u>	
		0	36,801	36,801
C.O. #8	Items 1-3	0	15,478	15,478
C.O. #9	Items 1-6	0	9,365	9,365
C.O. #10	Items 1-4	0	5,982	5,982
C.O. #11	Items 1, 3-5	0	37,536	
	Item 2 (Basketball Play Area Fence)	<u>0</u>	<u>22,420</u>	
		0	59,956	59,956
Neelsville Middle School PSC: 15.136.14 SR (HVAC)				
C.O. #1	Items 1, 2	0	7,235	7,235
C.O. #2		0	3,109	3,109
Rachel Carson Elementary School PSC: 15.163.13 SR (HVAC)				
C.O. #1	(PCOs 2-5, 9)	0	79,708	79,708

SECTION VIII – INFORMATION - Cont'd

A. CHANGE ORDERS – (Continued)

(3/13/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Rachel Carson Elementary School (continued) PSC: 15.163.13 SR (HVAC)			
C.O. #2 (PCOs 10-14, 17)	0	40,589	40,589
Cedar Grove Elementary School PSC: 15.214.11 SR (HVAC)			
C.O. #1	0	11,530	11,530
C.O. #2 Items 1, 2	0	1,120	1,120
Watkins Mill Elementary School PSC: 15.247.12 SR (HVAC)			
C.O. #1	0	5,217	5,217
C.O. #2	0	3,568	3,568
C.O. #3 (Replace Fluid Cooler Coils)	0	35,298	35,298

SECTION IX – FUND ADJUSTMENTS

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Increase</u>	<u>Adjusted Allocation</u>
<u>Baltimore City FY 2008</u>						
#250 Dr. Bernard Harris E.	30.204.2008		300,000	8,452		291,548
Statewide Contingency	40.000.2008		84,229		8,452	92,681
<u>Anne Arundel County FY 2010</u>						
Crofton Woods E.	02.115.2010		541,314	12,588		528,726
Statewide Contingency	40.000.2010		433,528		12,588	446,116
<u>Baltimore City FY 2010</u>						
#130 Booker T. Washington M.	30.168.2010		1,125,875	1,098,415		27,460
#130 Booker T. Washington M.	30.168.2010		27,460	27,460		-
Statewide Contingency	40.000.2014		446,116		1,125,87	1,571,991
<u>Anne Arundel County FY 2011</u>						
Overlook Elementary	02.119.2011		2,302,538	62,352		2,240,186
Germantown Elementary	02.132.2011		4,565,329	110,996		4,454,333
Statewide Contingency	40.000.2011		484,715		173,348	658,063
<u>Prince George's County FY 2011</u>						
Parkdale High	16.177.2011		861,000	2,680		858,320
Parkdale High	16.177.2011		858,320	944		857,376
Statewide Contingency	40.000.2011		658,063		3,624	661,687
<u>Anne Arundel County FY 2012</u>						
Southern High	02.068.2012		1,205,000	4,820		1,200,180
Statewide Contingency	40.000.2012		337,486		4,820	342,306
<u>Prince George's County FY 2012</u>						
Tayac Elementary	16.023.2012		410,789	10,019		400,770
Kenmoor Elementary	16.212.2012		404,803	636		404,167
Statewide Contingency	40.000.2012		342,306		10,655	352,961
<u>Anne Arundel County FY 2013</u>						
Broadneck High	02.032.2013		631,000	2,545		628,455
Broadneck High	02.032.2013		435,947	6,694		429,253
Deale Elementary	02.075.2013		682,221	21,445		660,776
Statewide Contingency	40.000.2013		4,572,097		30,684	4,602,781
<u>Carroll County FY 2013</u>						
Robert Moton Elementary	06.018.2013		1,538,000	2,454		1,535,546
Statewide Contingency	40.000.2013		4,602,781		2,454	4,605,235
<u>Anne Arundel County FY 2014</u>						
Park Elementary	02.076.2014		693,984	25,568		666,416
Waugh Chapel Elementary	02.102.2014		293,075	7,148		285,927
Statewide Contingency	40.000.2014		11,832,651		32,716	11,865,367
<u>Baltimore County FY 2014</u>						
Catonsville Ctr. for Alt. Studies	03.194.2014		308,000	308,000		-
Statewide Contingency	40.000.2014		11,865,367		308,000	12,173,367

SECTION IX – FUND ADJUSTMENTS – cont'd

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
<u>Calvert County FY 2014</u>						
Calvert High	04.003.2014		3,796,431	571,565		3,224,866
Statewide Contingency	40.000.2014		12,173,367		571,565	12,744,932
<u>Frederick County FY 2014</u>						
Glade Elementary	10.050.2014		290,805	7,093		283,712
Myersville Elementary	10.061.2014		71,633	1,747		69,886
Statewide Contingency	40.000.2014		12,744,932		8,840	12,753,772
<u>Washington County FY 2014</u>						
Marshall St. E.	21.016.2014		138,938	133		138,805
Statewide Contingency	40.000.2014		12,753,772		133	12,753,905
<u>Baltimore County FY 2015</u>						
Scotts Branch E.	03.025.2015		722,470	21,269		701,201
Statewide Contingency	40.000.2015		18,476,750		21,269	18,498,019
<u>Carroll County FY 2015</u>						
Sykesville Middle	06.029.2015		186,409	2,764		183,645
Statewide Contingency	40.000.2015		18,498,019		2,764	18,500,783
<u>Frederick County FY 2015</u>						
Liberty Elementary	10.035.2015		179,000	179,000		-
Liberty Elementary	10.035.2015		158,197	3,858		154,339
Ballenger Creek Middle	10.041.2015		240,000	950		239,050
Statewide Contingency	40.000.2015		18,500,783		183,808	18,684,591
<u>Montgomery County FY 2015</u>						
Fields Road Elementary	15.020.2015		399,000	266,879		132,121
White Oak Middle	15.119.2015		621,000	374,532		246,468
Walt Whitman High	15.134.2015		305,000	192,504		112,496
Woodlin Elementary	15.143.2015		724,000	324,800		399,200
Goshen Elementary	15.156.2015		873,000	212,823		660,177
Roberto Clemente Middle	15.259.2015		823,000	455,725		367,275
Statewide Contingency	40.000.2015		18,684,591		1,827,263	20,511,854
<u>Baltimore City FY 2013 QZAB</u>						
#430 Augusta Fells Savage H.	30.274.2013		195,700	195,700		-
Statewide Contingency	40.005.2013		687,498		195,700	883,198
<u>Carroll County FY 2012 SA</u>						
William Winchester E.	06.025.2012		84,141	3		84,138
Statewide Contingency	40.009.2012		5,162,315		3	5,162,318
<u>Talbot County FY 2012 SA</u>						
Easton High	20.002.2012		7,209	159		7,050
Statewide Contingency	40.009.2012		5,162,318		159	5,162,477
<u>Baltimore City FY 2012 SA</u>						
#023 General Wolfe Primary	30.016.2012		-		165,000	165,000
#039 Dallas F. Nicholas E.	30.020.2012		-		30,000	30,000
#087 Windsor Hills PK-8	30.045.2012		-		325,000	325,000
#066 Mt. Royal E/M	30.069.2012		-		18,000	18,000
#225 Westport PK-8	30.082.2012		-		35,000	35,000

SECTION IX – FUND ADJUSTMENTS – cont'd

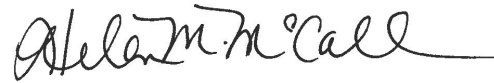
<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
<u>Baltimore City – Cont'd.</u>						
#225 Westport PK-8	30.082.2012		-		15,000	15,000
#235 Glenmount PK-8	30.095.2012		-		225,000	225,000
#235 Glenmount PK-8	30.095.2012		-		65,000	65,000
#236 Hamilton PK-8	30.096.2012		-		183,000	183,000
#301 W. S. Baer Sp. Ed.	30.108.2012		-		14,000	14,000
#301 W. S. Baer Sp. Ed.	30.108.2012		-		43,000	43,000
#403 Balt. Polytechnic Institute	30.185.2012		-		225,000	225,000
#046 Chinguapin Building	30.206.2012		-		28,000	28,000
#212 Garrett Heights PK-8	30.210.2012		-		165,000	165,000
#407 Western High	30.227.2012		-		30,000	30,000
#095 Franklin Square PK-8	30.243.2012		-		48,000	48,000
#095 Franklin Square PK-8	30.243.2012		-		45,000	45,000
Statewide Contingency	40.009.2012		5,162,477	1,659,000		3,503,477
<u>Anne Arundel FY 2013 EEI</u>						
Chesapeake High	02.012.2013		24,000	10,000		14,000
Meade High	02.013.2013		25,000	10,000		15,000
Statewide Contingency	40.010.2013		3,767,550		20,000	3,787,550
<u>Charles County FY 2013 EEI</u>						
F. B. Gwynn Center	08.012.2013		-		45,000	45,000
Eva Turner E.	08.019.2013		-		102,818	102,818
Thomas Stone High	08.022.2013		-		102,818	102,818
Daniel of St. Thomas Jenifer E.	08.025.2013		-		102,818	102,818
Gale-Bailey E.	08.029.2013		-		102,818	102,818
J. C. Parks E.	08.030.2013		-		102,818	102,818
Mattawoman M.	08.035.2015		-		102,820	102,820
Berry Elementary	08.036.2013		-		102,818	102,818
Dr. S. A. Mudd E.	08.037.2013		-		102,818	102,818
J. P. Ryon E.	08.038.2013		-		102,818	102,818
Henry E. Lackey High	08.039.2013		-		102,818	102,818
T. C. Martin E.	08.040.2013		-		102,818	102,818
Statewide Contingency	40.010.2013		3,787,550	1,176,000		2,611,550
<u>St. Mary's County FY 2013 EEI</u>						
Spring Ridge Middle	18.002.2013		16,000	16,000		-
Benjamin Banneker E.	18.005.2013		50,000	50,000		-
Ridge E.	18.006.2013		32,000	32,000		-
Margaret Brent M.	18.009.2013		76,000	76,000		-
Esperanza Middle	18.010.2013		18,000	18,000		-
Town Creek E.	18.015.2013		24,000	24,000		-
White Marsh E.	18.016.2013		24,000	24,000		-
Lettie Marshall Dent E.	18.017.2013		15,000	15,000		-
Loveville Building	18.018.2013		23,000	23,000		-
Lexington Park E.	18.021.2013		34,000	34,000		-
Green Holly E.	18.022.2013		40,000	40,000		-
Dynard E.	18.024.2013		18,000	18,000		-
Hollywood E.	18.026.2013		30,000	30,000		-
Piney Point E.	18.027.2013		17,000	17,000		-
Park Hall E.	18.029.2013		23,000	23,000		-

SECTION IX – FUND ADJUSTMENTS – cont'd

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Increase</u>	<u>Adjusted Allocation</u>
<u>St. Mary's County – Cont'd.</u>						
Evergreen E.	18.031.2013		37,000	37,000		-
G. W. Carver E.	18.032.2013		42,000	42,000		-
Statewide Contingency	40.010.2013		2,611,550		519,000	3,130,550
<u>Baltimore City FY 2014 ACI</u>						
#105B Moravia Park E.	30.232.2014		2,738,107	262,401		2,475,706
Statewide Contingency	40.011.2014		1,096,420		262,401	1,358,821

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with a long horizontal line extending to the right.

Helen McCall
Recording Secretary

A handwritten signature in blue ink that reads "Joan T. Schaefer". The signature is cursive and includes a long horizontal line extending to the right.

APPROVED:

Joan T. Schaefer
Acting Executive Director