

State of Maryland
Interagency Committee on School Construction
MEETING MINUTES – September 17, 2015

AGENDA (2015 - 319)

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APPENDICES – SECTION II

- A. Presentation by Mr. Gary Hedges MAEOE
 “School Grounds for Learning”

The Interagency Committee on School Construction (IAC) meeting was held on September 17, 2015 at the Nancy S. Grasmick State Education Building, 200 West Baltimore Street, Baltimore, MD 21201. The IAC members present at the meeting were: Dr. Jack Smith, Mr. David Craig, Ms. Gail Bassette; Members present via teleconference were: Mr. Tim Maloney. The meeting was chaired by Dr. Jack Smith.

SECTION I - APPROVAL OF THE MINUTES

August 21, 2014 -

SECTION VIII - Information, Subsection A., Change Orders

Queen Anne's County - Stevensville Middle

PSC# 17.006.11/14/15 LPC

Project Type: Renovation/Addition

Change Order #C2-1

Change Local participation from \$1,356,900 to \$1,273,100

Change Total amount from \$1,356,900 to \$1,273,100

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION I - APPROVAL OF THE MINUTES

July 31, 2015 -

SECTION III - Approval of Contracts

Anne Arundel County – Broadneck High

PSC# 02.032.16 SR

Project Type: Systemic Renovation

HVAC Replacement – Contract #1

Change State Contingency for Change Orders from \$0 to \$12,463

Change Note:

- 3) Retain \$625,500 for additional contracts to Retain \$613,037 for additional contracts.

June 9, 2015 -

SECTION III - Approval of Contracts

Baltimore City – #027 Commodore John Rodgers PK-8

PSC# 30.017.16 SR

Project Type: Systemic Renovation

Roof Replacement

Change Local Funding from \$83,153 to \$82,943

Change State Funding from \$1,104,747 to \$1,101,957

Change State Contingency for Change Orders from \$27,619 to \$27,549

Change Amount to Decrease from \$67,634 to \$70,494

Delete Note:

- 3) In the letter to Dr. Gregory Thornton dated April 30, 2015, PSCP indicated that State payments will be withheld until a sufficient response regarding staffing is received from BCPSS on or before June 15, 2015.

Add Note:

- 3) Revision of Total Contract due to change in acceptance of alternates.

May 28, 2015 -

SECTION III - Approval of Contracts

Prince George's County – Duval High

PSC# 16.194.14 C

Project Type: SSR Renovation – Contract #2

Culinary Arts Conversion

Change Scope of Work from SSR – ProStart & Café to Culinary Arts Conversion

Change Local Funding from \$324,540 to \$360,098

Change State Funding from \$35,558 to \$0

Change Note:

- 1) Renovation of 3,000 sf for the Consumer Services, Hospitality and Tourism (ProStart) program to Renovation of 500 sf café for the Consumer Services, Hospitality and Tourism (Culinary) program.

Delete Note:

- 5) Retain \$330,442 for future contracts.

May 28, 2014 -

SECTION III - Approval of Contracts

Prince George's County – Duval High

PSC# 16.194.14 C

Project Type: SSR Renovation – Contract #1

Culinary Arts Conversion

Change Local Funding from \$841,228 to \$815,228

Change State Funding from \$340,000 to \$366,000

Change Note:

- 1) Renovation of 5,164 sf of the existing facility for Consumer Services, Hospitality and Tourism (ProStart) program to Renovation of 3,000 of the existing facility for the Consumer Services, Hospitality and Tourism (Culinary) program.

February 20, 2014 -

SECTION III - Approval of Contracts

Kent County – Millington Elementary

PSC# 14.001.14 QZ

Project Type: QZAB

Security System

Change Amount to Decrease from \$32,349 to \$5,349

Change Note:

- 1) Installation of security cameras and upgrade to network to Installation of security cameras.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

SECTION I - APPROVAL OF THE MINUTES

June 26, 2015 -

SECTION VIII - Information, Subsection A., Change Orders

Anne Arundel County - Crofton Elementary
PSC# 02.041.10/13/14 LPC
Project Type: Renovation
Change Order #C9A-13
Change State participation from \$184 to \$0
Change Local participation from \$1,066 to \$1,250

April 23, 2015 -

SECTION III - Approval of Contracts

Montgomery County - Woodlin Elementary
PSC# 15.011.15 SR
Project Type: Systemic Renovation
HVAC Replacement
Change PSC # from 15.143.15 SR to 15.011.15 SR
Change Account to Decrease from \$324,800 to \$136,800

January 26, 2015 -

SECTION III - Approval of Contracts

Anne Arundel County - West Annapolis Elementary
PSC # 02.036.10/15/16 LPC
Project Type: Addition/Renovation
Contract #1 (12 contracts)
Change PSC # from 02.036.10/15 LPC to 02.036.10/15/16 LPC
Change Local Funding from \$13,702,236 to \$12,301,236
Change State Funding from \$2,537,000 to \$3,938,000
Change Note:
3) Project eligible for additional funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

January 9, 2015 -

SECTION III - Approval of Contracts

Howard County - Patuxent Valley Middle
PSC # 13.041.14/15/16 LPC
Project Type: Renovation/Addition
Contract #1 (7 contracts)
Change PSC # from 13.041.15 LPC to 13.041.14/15/16 LPC
Change Local Funding from \$19,686,805 to \$11,867,805
Change State Funding from \$2,785,000 to \$10,604,000
Change Note:
4) Project is eligible for additional funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

December 4, 2014 -

SECTION III - Approval of Contracts

Maryland School for the Blind - Autistic Blind Education Building
PSC # 25.001.13/15/16 LPC

Project Type: Replacement

Contract #1 (1 contract)

Change PSC # from 25.001.13/15 LPC to 25.001.13/15/16 LPC

Change Local Funding from \$7,342,640 to \$4,042,640

Change State Funding from \$7,956,000 to \$11,256,000

Add Note:

- 5) Increase in State funding due to additional allocation provided in the FY 2016 CIP.

December 4, 2014 -

SECTION III - Approval of Contracts

Maryland School for the Blind - Autistic Blind Dormitory Building
PSC # 25.001.13/15/16 LPC

Project Type: Replacement

Contract #1 (1 contract)

Change PSC # from 25.001.13/15 LPC to 25.001.13/15/16 LPC

Change Local Funding from \$8,808,755 to \$3,492,755

Change State Funding from \$6,777,000 to \$12,093,000

Add Note:

- 5) Increase in State funding due to additional allocation provided in the FY 2016 CIP.

November 12, 2014 -

SECTION III - Approval of Contracts

Anne Arundel County - Benfield Elementary

PSC# 02.029.15/16 LPC

Project Type: Renovation/Addition

Contract #1 (12 contracts)

Change PSC # from 02.029.15 LPC to 02.029.15/16 LPC

Change Local Funding from \$20,845,412 to \$19,063,412

Change State Funding from \$2,671,000 to \$4,453,000

Change Note:

- 4) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

October 16, 2014 -

SECTION III - Approval of Contracts

Washington County - Johnathan Hager Elementary (West City Elementary)

PSC # 21.055.15/16 LPC

Project Type: New

Contract #1 (1 contract)

Change PSC # from 21.055.15 LPC to 21.055.15/16 LPC

Change Local Funding from \$10,214,200 to \$5,276,200

Change State Funding from \$6,109,000 to \$11,047,000

Add Note:

- 4) Increase in State funding due to additional allocation provided in the FY 2016 CIP.

September 11, 2014 -

SECTION III - Approval of Contracts

Caroline County - Preston Elementary

PSC # 05.008.07/13/14/16 LPC

Project Type: Renovation/Addition

Contract #1 (1 contract)

Change PSC # from 05.008.07/13/14 LPC to 05.008.07/13/14/16 LPC

Change Local Funding from \$8,278,104 to \$5,376,104

Change State Funding from \$7,986,000 to \$10,888,000

Add Note:

- 5) Increase in State funding due to additional allocation provided in the FY 2016 CIP.

September 11, 2014 -

SECTION III - Approval of Contracts

Howard County - Deep Run Elementary

PSC # 13.042.12/15/16 LPC

Project Type: Renovation/Addition

Contract #2 (7 contracts)

Change PSC # from 13.042.12/15 LPC to 13.042.12/15/16 LPC

Change Local Funding from \$11,381,120 to \$9,560,120

Change State Funding from \$3,919,000 to \$5,740,000

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

September 11, 2014 -

SECTION III - Approval of Contracts

Cecil County - Cecil School of Technology
PSC # 07.042.15/16 LPC
Project Type: Renovation

Contract #1 (1 contract)

Change PSC # from 07.042.15 LPC to 07.042.15/16 LPC

Change Local Funding from \$2,848,970 to \$2,606,500

Change State Funding from \$5,068,530 to \$5,311,000

Change Note:

- 3) Project is eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

September 11, 2014 -

SECTION III - Approval of Contracts

Harford County - Youth's Benefit Elementary
PSC # 12.011.11/15/16 LPC
Project Type: Replacement

Contract #2 (2 contracts)

Change PSC # from 12.011.11/15 LPC to 12.011.11/15/16 LPC

Change Local Funding from \$13,111,151 to \$9,574,208

Change State Funding from \$0 to \$3,536,943

Change State Contingency for Change Orders from \$0 to \$88,078

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

August 21, 2014 -

SECTION III - Approval of Contracts

Harford County - Youth's Benefit Elementary
PSC # 12.011.11/15/16 LPC
Project Type: Replacement

Contract #1 (8 contracts)

Change PSC # from 12.011.11/15 LPC to 12.011.11/15/16 LPC

Change Local Funding from \$17,707,261 to \$17,495,867

Change State Funding from \$6,252,000 to \$6,463,394

Change State Contingency for Change Orders from \$0 to \$161,585

Change Note:

- 4) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

Add Note:

- 5) Retain \$3,625,021 for additional contracts.

SECTION I - APPROVAL OF THE MINUTES-cont'd

June 12, 2014 -

SECTION III - Approval of Contracts

Cecil County - Perryville Elementary
PSC # 07.020.15/16 C
Project Type: Renovation

Contract #1 (1 contract)

Change PSC # from 07.020.15 C to 07.020.15/16 C

Change Local Funding from \$13,618,040 to \$9,503,510

Change State Funding from \$2,635,000 to \$6,749,530

Add Note:

- 4) Increase in State funding due to additional allocation provided in the FY 2016 CIP.

May 28, 2014 -

SECTION III - Approval of Contracts

Somerset County - Greenwood Elementary
PSC # 19.014.15/16 SR
Project Type: Systemic Renovation

HVAC Replacement

Change PSC # from 19.014.15 SR to 19.014.15/16 SR

Change Local Funding from \$2,091,700 to \$1,211,700

Change State Funding from \$2,639,000 to \$3,519,000

Delete Note:

- 3) BPW approval 5/14/14; State funding available FY 2015.

Change Note:

- 4) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

May 22, 2014 -

SECTION III - Approval of Contracts

St. Mary's County - Spring Ridge Middle
PSC # 18.002.15/16 LPC
Project Type: Limited Renovation/Addition

Contract #1 (1 contract)

Change PSC # from 18.002.15 LPC to 18.002.15/16 LPC

Change Local Funding from \$15,127,000 to \$8,113,000

Change State Funding from \$5,827,000 to \$12,841,000

Change Note:

- 4) Project eligible for additional funding in a future fiscal year to Project eligible for balance of funding in a future fiscal year.
- 5) BPW approval 5/14/14; State funding available FY 2015 to Increase in State funding due to additional allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

November 14, 2013 -

SECTION III - Approval of Contracts

Worcester County - Snow Hill High

PSC # 23.005.11/14/16 LPC

Project Type: Renovation

Contract #1 (19 contracts)

Change PSC # from 23.005.11/14 LPC to 23.005.11/14/16 LPC

Change Local Funding from \$35,042,978 to \$34,970,978

Change State Funding from \$4,667,000 to \$4,739,000

Change Note:

- 3) Project eligible for balance of funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Westbrook Elementary

PSC # 15.017.16 LPC

Project Type: Addition

Contract #1 (12 contracts)

Change PSC # from 15.017.14 LP to 15.017.16 LPC

Change Local Funding from \$13,955,924 to \$11,887,924

Change State Funding from \$0 to \$2,068,000

Add Note:

- 4) Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Darnestown Elementary

PSC # 15.051.16 LPC

Project Type: Addition

Contract #1 (11 contracts)

Change PSC # from 15.051.14 LP to 15.051.16 LPC

Change Local Funding from \$14,754,914 to \$12,320,914

Change State Funding from \$0 to \$2,434,000

Change Note:

- 4) Project eligible for funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Weller Road Elementary
PSC # 15.061.14/15/16 LPC
Project Type: Replacement

Contract #1 (14 contracts)

Change PSC # from 15.061.14/15 LPC to 15.061.14/15/16 LPC

Change Local Funding from \$18,873,982 to \$16,408,379

Change State Funding from \$3,604,482 to \$6,070,085

Change Account to Decrease from \$0 to \$187,915

Delete Note:

4) Project eligible for funding in a future fiscal year.

Change Note:

5) Increase in State funding due to partial allocation provided in the FY 2015 CIP to Note 4) Increase in State funding due to partial allocation provided in the FY 2015 CIP and balance of allocation provided in the FY 2016 CIP.

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Wyngate Elementary
PSC # 15.075.16 LPC
Project Type: Addition

Contract #1 (1 contract)

Change PSC # from 15.075.14 LP to 15.075.16 LPC

Change Local Funding from \$7,419,500 to \$4,581,500

Change State Funding from \$0 to \$2,838,000

Add Note:

3) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.

4) Increase in State funding due to partial allocation provided in the FY 2016 CIP.

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Viers Mill Elementary
PSC # 15.092.16 LPC
Project Type: Addition

Contract #1 (14 contracts)

Change PSC # from 15.092.14 LP to 15.092.16 LPC

Change Local Funding from \$10,951,433 to \$10,615,433

Change State Funding from \$0 to \$366,000

Delete Note:

4) Project eligible for funding in a future fiscal year.

Add Note:

4) Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Gaithersburg High

PSC # 15.130.16 LPC

Project Type: Replacement

Contract #1 (19 contracts)

Change PSC # from 15.130.14 LP to 15.130.16 LPC

Change Local Funding from \$93,402,140 to \$74,801,146

Change State Funding from \$0 to \$18,600,994

Add Note:

- 6) Increase in State funding due to partial allocation provided in the FY 2016 CIP.

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Bradley Hills Elementary

PSC # 15.145.16 LPC

Project Type: Addition

Contract #1 (10 contracts)

Change PSC # from 15.145.14 LP to 15.145.16 LPC

Change Local Funding from \$16,880,697 to \$12,575,697

Change State Funding from \$0 to \$4,305,000

Change Note:

- 4) Project eligible for funding in a future fiscal year to Increase in State funding due to balance of allocation provided in the FY 2016 CIP.

June 27, 2013 -

SECTION III - Approval of Contracts

Montgomery County - Georgian Forest Elementary

PSC # 15.202.16 LPC

Project Type: Addition

Contract #1 (1 contract)

Change PSC # from 15.202.14 LP to 15.202.16 LPC

Change Local Funding from \$8,243,100 to \$7,046,100

Change State Funding from \$0 to \$1,197,000

Add Note:

- 2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 50% of the total contract.
- 3) Increase in State funding due to allocation provided in the FY 2016 CIP.

SECTION I - APPROVAL OF THE MINUTES-cont'd

June 14, 2012 -

SECTION III - Approval of Contracts

Charles County - St. Charles High
PSC # 08.046.07/11/12/13/14/15/16 LPC
Project Type: Renovation

Contract #2 (1 contract)

Change PSC # from 08.046.07/11/12/13/14/15 LPC to
08.046.07/11/12/13/14/15/16 LPC

Change Local Funding from \$31,407,574 to \$21,570,574

Change State Funding from \$32,773,029 to \$42,610,029

Change Note:

- 4) Increase in State funding due to an amendment to the FY 2012 CIP and additional allocation provided in the FY 2013 CIP, FY 2014 CIP and FY 2015 CIP to Increase in State funding due to an amendment to the FY 2012 CIP and additional allocation provided in the FY 2013 CIP, FY 2014 CIP, FY 2015 CIP and FY 2016 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION I – APPROVAL OF THE MINUTES

June 9, 2015

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS, Item A

Howard County – Oakland Mills High
PSC # 13.002.12/14 SA/ASP SR – Restroom Renovations

Change Motion from: TO APPROVE AN EXTENSION OF FIVE MONTHS TO THE OCTOBER 2015 REIMBURSEMENT DEADLINE FOR THE RESTROOM RENOVATIONS PROJECT AT OAKLAND MILLS HIGH SCHOOL PSC #13.002.12/14 SA/ASP, SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO HOWARD COUNTY PUBLIC SCHOOLS FROM THE FY 2014 AGING SCHOOLS PROGRAM.

To: TO APPROVE A FIVE-MONTH EXTENSION TO THE MAY 2015 REIMBURSEMENT DEADLINE FOR THE RESTROOM RENOVATIONS PROJECT AT OAKLAND MILLS HIGH SCHOOL PSC #13.002.12/14 SA/ASP, SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO HOWARD COUNTY PUBLIC SCHOOLS FROM THE FY 2014 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A. Nonpublic Aging Schools Program

The Maryland General Assembly created the Nonpublic Aging Schools Program (NASP) in 2013 by providing capital funds to the Public School Construction Program (PSCP) for grants to nonpublic schools for renovations and improvements to existing buildings. NASP funds are for expenditures in buildings at least 16 years of age with projects eligible under the PSCP Aging Schools Program (ASP.) Nonpublic schools participating in the Maryland State Department of Education (MSDE) Aid to Nonpublic Schools Textbook Loan Program are eligible to apply. The program is administered jointly by MSDE and PSCP.

Fiscal Year 2014 (FY14) Summary

In FY14, \$3.5 million was provided. This amount was later reduced to \$3.0 million. The FY14 maximum grant allocation to each nonpublic school was based on enrollment, with \$50 per student in schools reporting 20% or more of the total enrollment eligible for free and reduced price meals and \$35 per student in schools reporting less than 20% of the total enrollment eligible for free and reduced price meals. The minimum allocation to any participating school was \$5,000.

The IAC staff approved projects in a total of 266 nonpublic schools in 21 local school systems, for a total allocation of \$2,956,320. As of July 31, 2015, reimbursement payments in the total amount of \$2,689,915.70 have been made. Projects funded in FY14 were to be under contract by June 30, 2015. Only nine (9) nonpublic schools have not yet submitted for reimbursement. We understand that funds not spent will remain with the PSCP for reallocation within the NASP.

Fiscal Year 2015 (FY15) Summary

In FY15, the General Assembly provided \$3.5 million, as well as new language changing the method of funding distribution and excluding preschools. The legislation provided that the amount of the grants would be based on meeting the following criteria:

1. at least 20% of the school's students are eligible for the free or reduced price meal program;
2. tuition charged to students is less than the statewide average per pupil expenditure for public schools; and
3. the school facility has an average age of 50 years or more.

If a nonpublic school meets the basic requirements - has a facility with an average age of 16 years or more, is eligible for the textbook loan program, and is not a preschool, the school could receive up to \$5,000. The potential maximum funding level for meeting one additional criterion was \$25,000, for two additional criteria \$75,000, and for all three \$100,000.

The number of eligible applications in each funding level exceeded the total allocation for the program. As required in the legislation, MSDE staff prorated the maximum grant allocations. The base award was \$5,000 for schools meeting the basic 16 year age criteria, \$12,050 for one additional criterion, \$24,100 for two additional criteria, and \$48,200 for three.

The IAC staff approved projects in 181 nonpublic schools in 18 local school systems, for a total allocation of \$3,597,397. (We expect many schools will not fully use the maximum amount of their individual grant.) As of July 31, 2015, PSCP has made reimbursement payments in the total amount of \$457,741.85.

Detailed reports on FY14 and FY15 are available upon request.

Fiscal Year (FY16) 2016

The Program has been funded in the FY16 State capital budget in the amount of \$3.5 million. A new online application and tracking software program that is integrated with the MSDE Textbook Loan program has been developed by MSDE and will be available for use. The proposed schedule is to receive applications between October and December 2015. MSDE would prorate grant awards in January and February 2016. Schools will have until June 30, 2017 to get the work under contract.

MSDE has been able to create the position of a Nonpublic Schools Coordinator in the Division of Business Management. The first set of applications was received September 1, 2015. The person in this position will report to Assistant State Superintendent Monica Kearns and manage both the Textbook Loan Program and the MSDE side of the NASP and work closely with PSCP staff.

FOR INFORMATION ONLY
NO ACTION IS REQUIRED

B. City School Project Approval under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

John Eager Howard Elementary School #61

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (the MOU), approved by the Board of Public Works October 16, 2013, requires the Interagency Committee on School Construction (IAC) or its designee, to review and comment on the schematic design of projects included in the *Baltimore City Public Schools 21st Century Building Plan* (the 10-Year Plan) and managed by the Maryland Stadium Authority (MSA.)

On December 4, 2014, the Interagency Committee approved the following motion:

To approve John Eager Howard Elementary School #61 as a 10-Year Plan Project and to approve the EAP (Enhanced Approval Package) in accordance with the MOU, dated October 16, 2013, so that the project may proceed into design as an addition/renovation project for 467 students in prekindergarten to grade 5 with a proposed area of approximately 90,000 gsf (gross square feet,) with the understanding that the Designees comments, dated December 1, 2014, will be addressed during the schematic design and the total area of the school may be further reduced.

The Designees review comments, dated December 1, 2014, had raised a number of concerns about excess space, design inefficiencies, and the location of the health suite and special education classrooms. The IAC also expressed concern over the proposed gross area of the school and asked that subsequent design phases be brought back to the Committee for approval. At the time we understood City Schools would be managing the design of this project and that IAC or Designee approval was required for each design phase. It has since been determined that MSA will manage this project. In accordance with the MOU, the IAC has review and comment responsibility only at the schematic design phase of projects managed by MSA.

We received the schematic design submission on June 23, 2015. The design team had addressed many of the comments from the 2014 letter and improved the classroom areas. On June 24, 2015, staff returned design review comments raising significant concerns with the layout of the proposed addition for administrative, health, guidance, student support, a specialized program for children with hearing impairments and community spaces. We requested revised floor plans on August 7, 2015, not yet received. With revisions to these areas the project is acceptable.

The schematic design is 91,750 gsf, 1,750 square feet greater than the concept plans approved in the EAP. The projected enrollment remains at 467 students and the estimated State Rated Capacity is 551 students.

The existing building was constructed in 1960 with an addition and partial renovation in 1982, and a partial renovation in 2011. It has an existing State Rated Capacity (SRC) of 351 students and a total of 82,293 gsf. The proposed design demolishes the southern section of the building; renovates the existing auditorium, gymnasium, and cafeteria; converts the existing recreation center space into other school uses; and constructs a new two-story classroom wing and connecting areas.

FOR INFORMATION ONLY
NO ACTION REQUIRED

C. City School Project Review under the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools

Lyndhurst Elementary School #88

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), approved by the Board of Public Works October 16, 2013, requires the Interagency Committee on School Construction (IAC) or its designee, to review and comment on the schematic design of projects included in the *Baltimore City Public Schools 21st Century Building Plan* (the 10-Year Plan) and managed by the Maryland Stadium Authority (MSA.)

On December 4, 2014 the Interagency Committee approved the following motion:

To approve Lyndhurst Elementary School #88 as a 10 Year Plan Project and to approve the EAP (Enhanced Approval Package) in accordance with the MOU, dated October 16, 2013, so that the project may proceed into design as an addition/renovation project for 631 students in prekindergarten to grade 8 with a proposed area of approximately 105,000 gsf (gross square feet,) with the understanding that the Designees comments, dated July 24, 2014, will be addressed during the schematic design and the total area of the school may be further reduced.

The Designees review comments, dated July 24, 2014, had raised a number of concerns about excess space and design inefficiencies. The IAC also expressed concern over the proposed gross area of the school and asked that subsequent design phases be brought back to the Committee for approval. At the time we understood City Schools would be managing the design of this project and that IAC or Designee approval was required for each design phase. It has since been determined that MSA will manage this project. In accordance with the MOU, the IAC has review and comment responsibility only at the schematic design phase of projects managed by MSA.

We received the schematic design submission on June 19, 2015. While the design team had addressed some of the comments from the 2014 letter, a number of significant concerns remained. Members of the Maryland State Department of Education and Public School Construction Program staff met with City Schools and City School Partners (MSA) staff on June 24, 2015 to review specific concerns and request revisions and a resubmission, documented in a letter dated July 10, 2015. The design team submitted revised documents on July 31, 2015. The Designees reviewed the resubmission on August 6, 2015. We continue to have reservations about the design and will encourage additional revisions as the design is refined, but overall the project is acceptable.

The schematic design is approximately 105,600 gsf, 600 square feet greater than the concept plans approved in the EAP. The projected enrollment remains at 631 students and the estimated State Rated Capacity is 714 students.

The existing building was constructed in 1926 with additions in 1951 and 1982. Both Elijah Cummings and William Donald Schaefer attended the school. It has a State Rated Capacity (SRC) of 281 students and a total of 50,728 gsf. The proposed design renovates the historic 1926 section of the school, demolishes the 1951 and 1982 additions and adds a three story classroom wing with a new cafeteria and gymnasium.

FOR INFORMATION ONLY
NO ACTION REQUIRED

D. PRINCE GEORGE’S COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2015 EXTENSION TO REIMBURSEMENT DEADLINE REQUEST

Prince George’s County Public Schools (PGCPS) requests a three-month extension to the December 1, 2015 reimbursement deadline for the Generator projects at Apple Grove Elementary (PSC #16.057.15 ASP), Catherine T. Reed Elementary (PSC #16.144.15 ASP), and Suitland High (PSC #16.087.15 ASP). In a letter dated September 3, 2015, the LEA stated they were challenged with long lead times for equipment delivery, scheduled school activities, program schedules, and project requirements that delayed access to the schools. These generator projects will commence construction by the end of September 2015.

The Designees recommend granting the extensions in order to allow PGCPS additional time to submit the requests for reimbursement by the extended deadline.

Motion:

TO APPROVE A THREE-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE GENERATOR PROJECTS AT APPLE GROVE ELEMENTARY (PSC #16.057.15 ASP), CATHERINE T. REED ELEMENTARY (PSC #16.144.15 ASP), AND SUITLAND HIGH (PSC #16.087.15 ASP), SO THAT THE PROJECTS WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO PRINCE GEORGE’S COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS

E. GARRETT COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2015 EXTENSION REQUESTS

Garrett County Public Schools (GCPS) request a three-month extension to the April 1, 2015 application submission period, a twelve-month extension to the June 2015 contract deadline and a twelve-month extension to the December 1, 2015 reimbursement deadline for the Window Replacement project at Crellin Elementary (PSC #11.012.15 ASP), the Interior Renovation project at Yough Glades Elementary (PSC #11.015.15 ASP), the PA System project at Northern High (PSC #11.014.15 ASP), and the Lighting project at Southern High (PSC #11.005.15 ASP). In a letter dated June 16, 2015, the LEA stated they were asked by the County Commissioners not to implement capital projects until the budget was analyzed and confirmation was received from the County Commissioners that the school system would be fully funded. With the budget issues recently addressed, the LEA is now in a position to focus on design and completion of the FY 2015 ASP projects.

The FY 2015 ASP Submission Schedule will be revised as follows:

- Application submission period: May 22, 2014 - July 31, 2015
- Project must be under contract: June 30, 2016
- Requests for reimbursement due: December 1, 2016

Designee Recommendation:

Given the LEA's need for these projects and confirmation that the LEA is prepared to fully utilize the \$234,452 allocation for these four FY15 ASP projects, the Designees recommend granting the extensions in order to allow GCPS additional time to execute the requisite procurement documentation, complete the projects, and submit the requests for reimbursement by the extended deadline.

Motion:

TO APPROVE A THREE-MONTH EXTENSION TO THE APRIL 1, 2015 APPLICATION SUBMISSION PERIOD, A TWELVE-MONTH EXTENSION TO THE JUNE 30 2015 CONTRACT DEADLINE AND A TWELVE-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE WINDOW REPLACEMENT PROJECT AT CRELLIN ELEMENTARY (PSC #11.012.15 ASP), THE INTERIOR RENOVATION PROJECT AT YOUGH GLADES ELEMENTARY (PSC #11.015.15 ASP), THE PA SYSTEM PROJECT AT NORTHERN HIGH (PSC #11.014.15 ASP), AND FOR THE LIGHTING PROJECT AT SOUTHERN HIGH (PSC #11.005.15 ASP), SO THAT THE PROJECTS WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO GARRETT COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

F. Approval of the Administrative Procedures Guide, FY 2016 Capital Improvement Program: Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (FY16 CIP-EGRC).

Attached for your consideration is the *Administrative Procedures Guide, FY 2016 Capital Improvement Program: Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (FY16 CIP-EGRC)*. This grant program provides supplemental State funding grants for LEAs that have significant enrollment growth or an average of more than 300 relocatable classrooms over a five-year period. The authorizing statute (Chapter 355, Laws of 2015) requires the Governor to include \$20 million in the capital budget for eligible LEAs. The funding is supplemental to public school construction funding from other sources, and the Interagency Committee on School Construction (IAC) will administer the program. Grants recommended by the IAC under this program are subject to the State and local cost-share formula for each school system and require approval by the Board of Public Works.

For each eligible LEA, the amount of grant funding is based on the LEA's proportion of the total student enrollment of the eligible LEAs. For FY 2016 the program allocates funding to five (5) local school systems, in Anne Arundel, Baltimore, Howard, Montgomery and Prince George's counties, per the chart on page 2 of the attached *Procedures*.

Motion:

TO APPROVE THE ADMINISTRATIVE PROCEDURES GUIDE, FY 2016 CAPITAL IMPROVEMENT PROGRAM: CAPITAL GRANT PROGRAM FOR LOCAL SCHOOL SYSTEMS WITH SIGNIFICANT ENROLLMENT GROWTH OR RELOCATABLE CLASSROOMS (FY16 CIP-EGRC).

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Eastport Elementary PSC #02.035.16 LPC K Addition - Contract #1 (1 contract) North Point Builders, Inc.	\$2,477,800 \$2,477,800	\$1,060,000	\$1,417,800
<hr/>				
<u>Baltimore County</u>				
2.	Villa Cresta Elementary PSC #03.012.16 SR Systemic Renovation - Air Conditioning 1 - Adrian L. Merton, Inc.	\$649,533 \$649,533	\$322,157	\$327,376
<hr/>				
3.	Joppa View Elementary PSC #03.112.16 SR Systemic Renovation - Air Conditioning Adrian L. Merton, Inc.	\$349,525 \$349,525	\$171,353	\$178,172
<hr/>				
4.	Chase Elementary PSC #03.135.14/16 SR Systemic Renovation - Air Conditioning Adrian L. Merton, Inc.	\$521,223 \$521,223	\$260,636	\$260,587
<hr/>				
5.	Carney Elementary PSC #03.188.14/16 SR Systemic Renovation - Air Conditioning Adrian L. Merton, Inc.	\$406,361 \$406,361	\$200,908	\$205,453
<hr/>				
<u>Charles County</u>				
6.	Thomas Stone High PSC #08.022.13EEI SR Systemic Renovation - Lighting American Energy Services	\$73,087 \$73,087	\$56,000	\$17,087
<hr/>				
7.	Gale-Bailey Elementary PSC #08.029.13EEI SR Systemic Renovation - Lighting American Energy Services	\$160,445 \$160,445	\$109,000	\$51,445
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Charles County - Cont'd</u>				
8.	J. C. Parks Elementary PSC #08.030.13EEI SR Systemic Renovation - Lighting American Energy Services	\$167,572 \$167,572	\$109,000	\$58,572
9.	J. C. Parks Elementary PSC #08.030.16QZ QZAB - Plumbing Gradient Construction, LLC	\$318,490 \$318,490	\$200,000	\$118,490
10.	Mattawoman Middle PSC #08.035.13EEI SR Systemic Renovation - Lighting American Energy Services	\$128,265 \$128,265	\$112,000	\$16,265
11.	Berry Elementary PSC #08.036.13EEI SR Systemic Renovation - Lighting American Energy Services	\$197,955 \$197,955	\$127,000	\$70,955
12.	J. P. Ryon Elementary PSC #08.038.13EEI SR Systemic Renovation - Lighting American Energy Services	\$166,417 \$166,417	\$101,000	\$65,417
13.	Henry E. Lackey High PSC #08.039.13EEI SR Systemic Renovation - Lighting American Energy Services	\$106,335 \$106,335	\$74,000	\$32,335
<u>Dorchester County</u>				
14.	Cambridge/South Dorchester High PSC #09.009.16 QZ QZAB - Gym Renovations - Contract #1 TJ Distributors, Inc.	\$90,276 \$90,276	\$90,276	\$0
<u>Frederick County</u>				
15.	Myersville Elementary PSC #10.061.16 SR Systemic Renovation - HVAC Replacement - Phase II Boland Trane Services, Inc.	\$856,124 \$856,124	\$505,000	\$351,124

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Howard County</u>				
16.	Mayfield Woods Middle PSC #13.045.16 SR Systemic Renovation - Fire Safety Hirsch Electric, LLC	\$268,000 \$268,000	\$147,400	\$120,600
17.	Mt. View Middle PSC #13.049.15 SR Systemic Renovation - Roof Replacement Ironshore Contracting, LLC	\$1,252,000 \$1,252,000	\$751,200	\$500,800
18.	Manor Woods Elementary PSC #13.052.16 SR Systemic Renovation - Fire Safety Mackey Electrical Services, Inc.	\$180,000 \$180,000	\$99,000	\$81,000
19.	River Hill High PSC #13.053.15 SR Systemic Renovation - Roof Replacement Vatica Contracting, Inc.	\$3,349,000 \$3,349,000	\$1,729,000	\$1,620,000
<u>Montgomery County</u>				
20.	Lake Seneca Elementary PSC #15.043.15 SR Systemic Renovation - HVAC Replacement Paramount Mechanical Corporation	\$1,906,000 \$1,906,000	\$474,594	\$1,431,406
21.	Wood Acres Elementary PSC #15.060.16 LP Addition - Contract #1 (11 contracts) CM - Hess Construction & Engineering Services, Inc. 2B - Ross Contracting, Inc. 3A - Chevy Chase Contractors, Inc. 4A - KaRon Masonry of Maryland, Inc. 5A - S. A. Halac Iron Works, Inc. 7A - Interstate Corporation 8A - Zephyr Aluminum, LLC 9B - Atlascopco Construction Company, Inc. 9C - Crown, Inc. of Hagerstown 15A - Towson Mechanical, Inc. 16A - C. T. Electrical Corporation	\$7,250,000 \$2,168,412 \$1,133,000 \$366,988 \$797,000 \$517,000 \$170,000 \$170,500 \$109,000 \$31,570 \$1,086,000 \$700,600	\$0	\$7,250,000

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
22.	Forest Knolls Elementary PSC #15.057.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$105,950 \$105,950	\$52,975	\$52,975
23.	Poolesville Elementary PSC #15.066.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$173,540 \$173,540	\$86,770	\$86,770
24.	Earle B. Wood Middle PSC #15.074.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$93,837 \$93,837	\$46,918	\$46,919
25.	Olney Elementary PSC #15.093.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$165,765 \$165,765	\$82,882	\$82,883
26.	S. Christa McAuliffe Elementary PSC #15.151.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$134,190 \$134,190	\$67,095	\$67,095
27.	Strawberry Knoll Elementary PSC #15.152.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$144,190 \$144,190	\$72,095	\$72,095
28.	Waters Landing Elementary PSC #15.153.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$163,260 \$163,260	\$81,630	\$81,630
29.	Goshen Elementary PSC #15.156.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$134,190 \$134,190	\$67,095	\$67,095

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
30.	Stone Mill Elementary PSC #15.157.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$90,470 \$90,470	\$45,235	\$45,235
31.	Rachel Carson Elementary PSC #15.163.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$65,000 \$32,500	\$32,500	\$32,500
32.	Ashburton Elementary PSC #15.188.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$130,177 \$130,177	\$65,088	\$65,089
33.	Piney Branch Elementary PSC #15.249.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$134,190 \$134,190	\$67,095	\$67,095
34.	Stonegate Elementary PSC #15.252.14SI C Interior Renovations - Contract #1 (1 contract) Dustin Construction, Inc.	\$165,765 \$165,765	\$82,882	\$82,883
35.	Takoma Park Middle PSC #15.001.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,890 \$49,890	\$24,946	\$24,944
36.	Clarksburg Elementary PSC #15.003.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$36,086 \$36,086	\$18,043	\$18,043
37.	Somerset Elementary PSC #15.008.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
38.	Glen Haven Elementary PSC #15.010.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
39.	Woodlin Elementary PSC #15.011.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
40.	Fields Road Elementary PSC #15.020.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,890 \$49,890	\$24,945	\$24,945
41.	Benjamin Banneker Middle PSC #15.022.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
42.	Chevy Chase Elementary PSC #15.032.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
43.	Wayside Elementary PSC #15.033.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
44.	Pine Crest Elementary PSC #15.036.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
45.	Stedwick Elementary PSC #15.039.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
46.	Lake Seneca Elementary PSC #15.043.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
47.	Harmony Hills Elementary PSC #15.050.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
48.	Burtonsville Elementary PSC #15.052.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$129,463 \$129,463	\$64,731	\$64,732
49.	Brookhaven Elementary PSC #15.055.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
50.	Jackson Road Elementary PSC #15.058.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
51.	Wood Acres Elementary PSC #15.060.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
52.	Twinbrook Elementary PSC #15.072.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
53.	Potomac Elementary PSC #15.110.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
54.	Julius West Middle PSC #15.127.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,890 \$49,890	\$24,945	\$24,945
55.	Ritchie Park Elementary PSC #15.139.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
56.	Oakland Terrace Elementary PSC #15.140.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
57.	Woodfield Elementary PSC #15.143.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$118,738 \$118,738	\$59,369	\$59,369
58.	Gaithersburg Elementary PSC #15.144.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
59.	Flower Hill Elementary PSC #15.147.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
60.	Jones Lane Elementary PSC #15.150.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
61.	Greencastle Elementary PSC #15.155.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
62.	Robert Frost Middle PSC #15.161.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
63.	Judith A. Resnick Elementary PSC #15.165.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
64.	Briggs Chaney Middle PSC #15.167.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
65.	Rosa M. Parks Middle PSC #15.168.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$26,400 \$26,400	\$13,200	\$13,200
66.	Dr. Charles Drew Elementary PSC #15.169.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
67.	Montgomery Blair High PSC #15.171.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
68.	Lois P. Rockwell Elementary PSC #15.173.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
69.	Thomas W. Pyle Middle PSC #15.175.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,890 \$24,945	\$24,945	\$24,945
69A.	John T. Baker Middle PSC #15.182.14 SI SR Systemic Renovations - Door Improvements	\$53,926 \$26,963	\$26,963	\$26,963

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
70.	Thurgood Marshall Elementary PSC #15.187.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
71.	Dr. Sally K. Ride Elementary PSC #15.189.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
72.	Forest Oak Middle PSC #15.191.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
73.	Greenwood Elementary PSC #15.192.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
74.	North Chevy Chase Elementary PSC #15.195.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
75.	Dr. Martin Luther King Jr., Middle PSC #15.198.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,890 \$49,890	\$24,945	\$24,945
76.	Kingsview Middle PSC #15.200.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
77.	Rosemont Elementary PSC #15.203.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
78.	Burnt Mills Elementary PSC #15.208.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
79.	Cedar Grove Elementary PSC #15.214.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
80.	Westland Middle PSC #15.215.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
81.	John Poole Middle PSC #15.216.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
82.	Flower Valley Elementary PSC #15.217.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
83.	Strathmore Elementary PSC #15.218.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
84.	Laytonsville Elementary PSC #15.221.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
85.	Lucy V. Barnsley Elementary PSC #15.225.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
86.	James Hubert Blake High PSC #15.226.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
87.	Kemp Mill Elementary PSC #15.227.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
88.	Argyle Middle PSC #15.231.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$73,620 \$73,620	\$36,810	\$36,810
89.	Westover Elementary PSC #15.232.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
90.	Monocacy Elementary PSC #15.233.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
91.	Cloverly Elementary PSC #15.234.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,926 \$49,926	\$24,963	\$24,963
92.	Sligo Middle PSC #15.235.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$53,926 \$53,926	\$26,963	\$26,963
93.	Rock View Elementary PSC #15.244.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
94.	North Bethesda Middle PSC #15.245.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$59,740 \$59,740	\$29,870	\$29,870
95.	Meadow Hall Elementary PSC #15.250.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$22,738 \$22,738	\$11,369	\$11,369
96.	Roberto Clemente Middle PSC #15.259.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$49,890 \$49,890	\$24,945	\$24,945
97.	Shady Grove Middle PSC #15.275.14SI SR Systemic Renovations - Door Improvements Dustin Construction, Inc.	\$8,500 \$8,500	\$4,250	\$4,250
98.	Takoma Park Middle PSC #15.001.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$32,511 \$12,800 \$1,066 \$12,271 \$6,374	\$16,223	\$16,288
99.	Silver Spring International Middle PSC #15.002.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,271 \$7,000	\$17,334	\$17,403

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
100.	Francis Scott Key Middle PSC #15.230.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$21,381 \$4,800 \$1,060 \$12,271 \$3,250	\$10,669	\$10,712
101.	Benjamin Banneker Middle PSC #15.022.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,271 \$7,000	\$17,334	\$17,403
102.	Eastern Middle PSC #15.037.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,271 \$7,000	\$17,334	\$17,403
103.	Ridgeview Middle PSC #15.042.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,271 \$7,000	\$17,334	\$17,403
104.	Newport Mill Middle PSC #15.063.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$39,189 \$17,600 \$1,066 \$12,272 \$8,251	\$19,550	\$19,639

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
105.	Colonel E. Brooke Lee Middle PSC #15.064.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
106.	Gaithersburg Middle PSC #15.068.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
107.	Earle B. Wood Middle PSC #15.074.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
108.	Montgomery Village Middle PSC #15.117.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
109.	White Oak Middle PSC #15.119.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
110.	Tilden Middle PSC #15.125.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
111.	Julius West Middle PSC #15.127.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
112.	Neelsville Middle PSC #15.136.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
113.	Robert Frost Middle PSC #15.161.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
114.	Briggs Chaney Middle PSC #15.167.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc. 1 - Netcom Technologies, Inc. 2 - Net Results, Inc.	\$34,737 \$12,272 \$6,999 \$14,400 \$1,066	\$17,334	\$17,403

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
115.	Rosa M. Parks Middle PSC #15.168.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
116.	Thomas W. Pyle Middle PSC #15.175.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$32,511 \$12,800 \$1,066 \$12,272 \$6,373	\$16,223	\$16,288
117.	John T. Baker Middle PSC #15.182.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
118.	Forest Oak Middle PSC #15.191.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
119.	William H. Farquhar Middle PSC #15.197.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
125.	John Poole Middle PSC #15.216.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$43,656 \$20,800 \$1,066 \$12,272 \$9,518	\$21,784	\$21,872
126.	Argyle Middle PSC #15.231.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
127.	Sligo Middle PSC #15.235.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
128.	Redland Middle PSC #15.238.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$39,189 \$17,600 \$1,066 \$12,272 \$8,251	\$19,555	\$19,634
129.	North Bethesda Middle PSC #15.245.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$32,511 \$12,800 \$1,066 \$12,272 \$6,373	\$16,223	\$16,288

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
130.	Roberto Clemente Middle PSC #15.259.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$43,656 \$20,800 \$1,066 \$12,272 \$9,518	\$21,784	\$21,872
131.	Lakelands Park Middle PSC #15.261.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
132.	Rocky Hill Middle PSC #15.262.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$34,737 \$14,400 \$1,066 \$12,272 \$6,999	\$17,334	\$17,403
133.	A. Mario Loiederman Middle PSC #15.268.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$36,963 \$16,000 \$1,066 \$12,272 \$7,625	\$18,445	\$18,518
134.	Shady Grove Middle PSC #15.275.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$32,511 \$12,800 \$1,066 \$12,272 \$6,373	\$16,223	\$16,288

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
135.	Damascus High PSC #15.090.14SI SR Systemic Renovation - Interior Cameras (4 contracts)	\$37,712	\$18,818	\$18,894
	1 - Netcom Technologies, Inc.	\$24,000		
	2 - Net Results, Inc.	\$296		
	3 - Dell Marketing L. P.	\$5,927		
	4 - DISYS Solutions, Inc.	\$7,489		
136.	Richard Montgomery High PSC #15.005.14SI SR Systemic Renovation - Interior Cameras (4 contracts)	\$40,400	\$20,160	\$20,240
	1 - Netcom Technologies, Inc.	\$25,600		
	2 - Net Results, Inc.	\$296		
	3 - Dell Marketing L. P.	\$5,927		
	4 - DISYS Solutions, Inc.	\$8,577		
137.	Thomas S. Wootton High PSC #15.023.14SI SR Systemic Renovation - Interior Cameras (4 contracts)	\$32,656	\$16,295	\$16,361
	1 - Netcom Technologies, Inc.	\$17,600		
	2 - Net Results, Inc.	\$296		
	3 - Dell Marketing L. P.	\$5,928		
	4 - DISYS Solutions, Inc.	\$8,832		
138.	Bethesda Chevy Chase High PSC #15.030.14SI SR Systemic Renovation - Interior Cameras (4 contracts)	\$42,420	\$21,168	\$21,252
	1 - Netcom Technologies, Inc.	\$27,200		
	2 - Net Results, Inc.	\$296		
	3 - Dell Marketing L. P.	\$5,927		
	4 - DISYS Solutions, Inc.	\$8,997		
139.	Albert Einstein High PSC #15.031.14SI SR Systemic Renovation - Interior Cameras (4 contracts)	\$37,712	\$18,818	\$18,894
	1 - Netcom Technologies, Inc.	\$24,000		
	2 - Net Results, Inc.	\$296		
	3 - Dell Marketing L. P.	\$5,927		
	4 - DISYS Solutions, Inc.	\$7,489		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
140.	Colonel Zaduk Magruder High PSC #15.045.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$32,656 \$20,800 \$296 \$5,928 \$5,632	\$16,295	\$16,361
141.	Northwood High PSC #15.046.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$42,420 \$27,200 \$296 \$5,927 \$8,997	\$21,168	\$21,252
142.	Poolesville High PSC #15.066.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$25,120 \$16,000 \$296 \$5,928 \$2,896	\$12,535	\$12,585
143.	Walter Johnson High PSC #15.067.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$25,120 \$16,000 \$296 \$5,928 \$2,896	\$12,535	\$12,585
144.	Walt Whitman High PSC #15.134.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$32,656 \$20,800 \$296 \$5,928 \$5,632	\$16,295	\$16,361

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
145.	Sherwood High PSC #15.135.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$40,400 \$25,600 \$296 \$5,927 \$8,577	\$20,160	\$20,240
146.	Quince Orchard High PSC #15.158.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$37,712 \$24,000 \$296 \$5,928 \$7,488	\$18,818	\$18,894
147.	Watkins Mill High PSC #15.166.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$37,712 \$24,000 \$296 \$5,928 \$7,488	\$18,818	\$18,894
148.	Montgomery Blair High PSC #15.171.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$27,632 \$17,600 \$296 \$5,928 \$3,808	\$13,788	\$13,844
149.	John F. Kennedy High PSC #15.172.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$37,712 \$24,000 \$296 \$5,928 \$7,488	\$18,818	\$18,894

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
150.	Springbrook High PSC #15.186.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$42,420 \$27,200 \$296 \$5,927 \$8,997	\$21,168	\$21,252
151.	Paint Branch High PSC #15.211.14SI SR Systemic Renovation - Interior Cameras (3 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - DISYS Solutions, Inc.	\$10,100 \$6,400 \$296 \$3,404	\$5,040	\$5,060
152.	Northwest High PSC #15.239.14SI SR Systemic Renovation - Interior Cameras (4 contracts) 1 - Netcom Technologies, Inc. 2 - Net Results, Inc. 3 - Dell Marketing L. P. 4 - DISYS Solutions, Inc.	\$40,400 \$25,600 \$296 \$5,927 \$8,577	\$20,160	\$20,240
153.	Bethesda Elementary PSC #15.015.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
154.	Belmont Elementary PSC #15.021.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,247	\$2,253
155.	Fallsmead Elementary PSC #15.040.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
156.	Lake Seneca Elementary PSC #15.043.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
157.	Burtonsville Elementary PSC #15.052.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
158.	Forest Knolls Elementary PSC #15.057.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
159.	Rosemary Hills Elementary PSC #15.062.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
160.	Viers Mill Elementary PSC #15.092.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
161.	Olney Elementary PSC #15.093.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
162.	Fox Chapel Elementary PSC #15.100.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
163.	Highland View Elementary PSC #15.101.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
164.	Damascus Elementary PSC #15.103.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
165.	Diamond Elementary PSC #15.104.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
166.	DuFief Elementary PSC #15.105.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
167.	Wheaton Woods Elementary PSC #15.126.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
168.	Ritchie Park Elementary PSC #15.139.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
169.	Clopper Mill Elementary PSC #15.148.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
170.	Jones Lane Elementary PSC #15.150.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
171.	S. Christa McAuliffe Elementary PSC #15.151.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
172.	Strawberry Knoll Elementary PSC #15.152.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
173.	Waters Landing Elementary PSC #15.153.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
174.	Clearspring Elementary PSC #15.154.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
175.	Goshen Elementary PSC #15.156.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
176.	Captain James E. Daly Elementary PSC #15.159.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
177.	Sequoyah Elementary PSC #15.160.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
178.	Ronald McNair Elementary PSC #15.162.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
179.	Rachel Carson Elementary PSC #15.163.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
180.	Brooke Grove Elementary PSC #15.164.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
181.	Dr. Charles Drew Elementary PSC #15.169.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
182.	Ashburton Elementary PSC #15.188.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
183.	Dr. Sally K. Ride Elementary PSC #15.189.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
184.	Whetstone Elementary PSC #15.190.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
185.	Greenwood Elementary PSC #15.192.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
186.	Maryvale Elementary PSC #15.194.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
187.	Bannockburn Elementary PSC #15.204.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
188.	Burnt Mills Elementary PSC #15.208.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
189.	Laytonsville Elementary PSC #15.221.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
190.	Cloverly Elementary PSC #15.234.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
191.	Watkins Mill Elementary PSC #15.247.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
192.	Stonegate Elementary PSC #15.252.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
193.	Spark M. Matsunaga Elementary PSC #15.254.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
194.	Sligo Creek Elementary PSC #15.264.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
195.	R, Sargent Shriver Elementary PSC #15.267.14SI SR Systemic Renovation - Interior Cameras NetcomTechnologies, Inc.	\$4,500 \$4,500	\$2,245	\$2,255
196.	Takoma Park Middle PSC #15.001.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,738	\$5,762

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
197.	Silver Spring International Middle PSC #15.002.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
198.	Benjamin Banneker Middle PSC #15.022.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
199.	Eastern Middle PSC #15.037.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
200.	Ridgeview Middle PSC #15.042.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
201.	Newport Mill Middle PSC #15.063.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
202.	Colonel E. Brooke Lee Middle PSC #15.064.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
203.	Gaithersburg Middle PSC #15.068.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
204.	Earle B. Wood Middle PSC #15.074.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
205.	Montgomery Village Middle PSC #15.117.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
206.	White Oak Middle PSC #15.119.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
207.	Tilden Middle PSC #15.125.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
208.	Julius West Middle PSC #15.127.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
209.	Neelsville Middle PSC #15.136.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
210.	Robert Frost Middle PSC #15.161.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
211.	Briggs Chaney Middle PSC #15.167.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
212.	Rosa M. Parks Middle PSC #15.168.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
213.	Thomas W. Pyle Middle PSC #15.175.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
214.	John T. Baker Middle PSC #15.182.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
215.	Forest Oak Middle PSC #15.191.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
216.	Dr. Martin Luther King, Jr. Middle PSC #15.198.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
217.	William H. Farquhar Middle PSC #15.197.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
218.	Kingsview Middle PSC #15.200.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
219.	Cabin John Middle PSC #15.209.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
220.	Parkland Middle PSC #15.212.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
221.	Westland Middle PSC #15.215.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
222.	John Poole Middle PSC #15.216.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
223.	Francis Scott Key Middle PSC #15.230.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
224.	Argyle Middle PSC #15.231.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
225.	Sligo Middle PSC #15.235.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
226.	Redland Middle PSC #15.238.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
227.	Herbert Hoover Middle PSC #15.241.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
228.	North Bethesda Middle PSC #15.245.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
229.	Roberto W. Clemente Middle PSC #15.259.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
230.	Lakelands Park Middle PSC #15.261.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
231.	Rocky Hill Middle PSC #15.262.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
232.	A. Mario Loiederman Middle PSC #15.268.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
233.	Shady Grove Middle PSC #15.275.14SI SR Systemic Renovation - Exterior Cameras Netcom Technologies, Inc.	\$11,500 \$11,500	\$5,739	\$5,761
234.	Richard Montgomery High PSC #15.005.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875
235.	Seneca Valley High PSC #15.019.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875
236.	Thomas S. Wootton High PSC #15.023.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
237.	Bethesda Chevy Chase High PSC #15.030.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,735 \$17,200 \$535	\$8,861	\$8,874
238.	Albert Einstein High PSC #15.031.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,735 \$17,200 \$535	\$8,861	\$8,874
239.	Colonel Zaduk Magruder High PSC #15.045.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875
240.	Northwood High PSC #15.046.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875
241.	Winston Churchill High PSC #15.053.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,735 \$17,200 \$535	\$8,861	\$8,874
242.	Poolesville High PSC #15.066.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875
243.	Walter Johnson High PSC #15.067.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,861	\$8,875

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
244.	Gaithersburg High PSC #15.130.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,735 \$17,200 \$535	\$8,862	\$8,873
245.	Rockville High PSC #15.087.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,862	\$8,874
246.	Damascus High PSC #15.090.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,735 \$17,200 \$535	\$8,862	\$8,873
247.	Walt Whitman High PSC #15.134.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,862	\$8,874
248.	Sherwood High PSC #15.135.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,862	\$8,874
249.	Wheaton High PSC #15.141.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,862	\$8,874
250.	Quince Orchard High PSC #15.158.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,862	\$8,874

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
251.	Watkins Mill High PSC #15.166.14SI SR Systemic Renovation - Exterior Cameras	\$17,736	\$8,862	\$8,874
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$536		
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252.	Montgomery Blair High PSC #15.171.14SI SR Systemic Renovation - Exterior Cameras	\$17,735	\$8,862	\$8,873
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$535		
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253.	John F. Kennedy High PSC #15.172.14SI SR Systemic Renovation - Exterior Cameras	\$17,736	\$8,862	\$8,874
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$536		
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254.	Springbrook High PSC #15.186.14SI SR Systemic Renovation - Exterior Cameras	\$17,736	\$8,862	\$8,874
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$536		
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255.	Clarksburg High PSC #15.196.14SI SR Systemic Renovation - Exterior Cameras	\$17,735	\$8,862	\$8,873
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$535		
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256.	Paint Branch High PSC #15.211.14SI SR Systemic Renovation - Exterior Cameras	\$17,736	\$8,862	\$8,874
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$536		
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257.	James Hubert Blake High PSC #15.226.14SI SR Systemic Renovation - Exterior Cameras	\$17,735	\$8,862	\$8,873
	1 - Netcom Technologies, Inc.	\$17,200		
	2 - Dell Marketing L. P.	\$535		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
258.	Northwest High PSC #15.239.14SI SR Systemic Renovation - Exterior Cameras 1 - Netcom Technologies, Inc. 2 - Dell Marketing L. P.	\$17,736 \$17,200 \$536	\$8,862	\$8,874
259.	Takoma Park Middle PSC #15.001.14SI SR Systemic Renovation - Security Communications 1 - Netcom Technologies, Inc. 2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$14,930 \$13,500 \$1,430	\$7,465	\$7,465
260.	Silver Spring International Middle PSC #15.002.14SI SR Systemic Renovation - Security Communications 1 - Netcom Technologies, Inc. 2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$14,930 \$13,500 \$1,430	\$7,465	\$7,465
261.	Benjamin Banneker Middle PSC #15.022.14SI SR Systemic Renovation - Security Communications 1 - Netcom Technologies, Inc. 2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$14,930 \$13,500 \$1,430	\$7,465	\$7,465
262.	Eastern Middle PSC #15.037.14SI SR Systemic Renovation - Security Communications 1 - Netcom Technologies, Inc. 2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$14,930 \$13,500 \$1,430	\$7,465	\$7,465
263.	Ridgeview Middle PSC #15.042.14SI SR Systemic Renovation - Security Communications 1 - Netcom Technologies, Inc. 2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$14,930 \$13,500 \$1,430	\$7,465	\$7,465
264.	Newport Mill Middle PSC #15.063.14SI SR Systemic Renovation - Security Communications 1 - Netcom Technologies, Inc. 2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$14,930 \$13,500 \$1,430	\$7,465	\$7,465

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
265.	Colonel E. Brooke Lee Middle PSC #15.064.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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266.	Gaithersburg Middle PSC #15.068.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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267.	Earle B. Wood Middle PSC #15.074.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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268.	Montgomery Village Middle PSC #15.117.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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269.	White Oak Middle PSC #15.119.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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270.	Tilden Middle PSC #15.125.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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271.	Julius West Middle PSC #15.127.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
272.	Neelsville Middle PSC #15.136.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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273.	Robert Frost Middle PSC #15.161.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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274.	Briggs Chaney Middle PSC #15.167.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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275.	Rosa M. Parks Middle PSC #15.168.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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276.	Thomas W. Pyle Middle PSC #15.175.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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277.	John T. Baker Middle PSC #15.182.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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278.	Forest Oak Middle PSC #15.191.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
279.	William H. Farquhar Middle PSC #15.197.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
280.	Dr. Martin Luther King, Jr. Middle PSC #15.198.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
281.	Kingsview Middle PSC #15.200.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
282.	Cabin John Middle PSC #15.209.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
283.	Parkland Middle PSC #15.212.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
284.	Westland Middle PSC #15.215.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
285.	John Poole Middle PSC #15.216.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Montgomery County - Cont'd				
286.	Francis Scott Key Middle PSC #15.230.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
287.	Argyle Middle PSC #15.231.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
288.	Sligo Middle PSC #15.235.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
289.	Redland Middle PSC #15.238.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
290.	Herbert Hoover Middle PSC #15.241.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
291.	North Bethesda Middle PSC #15.245.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
292.	Roberto W. Clemente Middle PSC #15.259.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
293.	Lakelands Park Middle PSC #15.261.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
294.	Rocky Hill Middle PSC #15.262.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
295.	A. Mario Loiederman Middle PSC #15.268.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
296.	Shady Grove Middle PSC #15.275.14SI SR Systemic Renovation - Security Communications	\$14,930	\$7,465	\$7,465
	1 - Netcom Technologies, Inc.	\$13,500		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
297.	Bethesda Chevy Chase High PSC #15.030.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
298.	Albert Einstein High PSC #15.031.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
299.	Richard Montgomery High PSC #15.005.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
300.	Seneca Valley High PSC #15.019.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
301.	Thomas S. Wootton High PSC #15.023.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
302.	Colonel Zaduk Magruder High PSC #15.045.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
303.	Northwood High PSC #15.046.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
304.	Winston Churchill High PSC #15.053.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
305.	Poolesville High PSC #15.066.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
306.	Walter Johnson High PSC #15.067.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
307.	Rockville High PSC #15.087.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
308.	Damascus High PSC #15.090.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
309.	Gaithersburg High PSC #15.130.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
310.	Walt Whitman High PSC #15.134.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
311.	Sherwood High PSC #15.135.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
312.	Wheaton High PSC #15.141.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
313.	Quince Orchard High PSC #15.158.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
314.	Watkins Mill High PSC #15.166.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
315.	Montgomery Blair High PSC #15.171.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
316.	John F. Kennedy High PSC #15.172.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
317.	Springbrook High PSC #15.186.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
318.	Clarksburg High PSC #15.196.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
319.	Paint Branch High PSC #15.211.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
<hr/>				
320.	James Hubert Blake High PSC #15.226.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
	1 - Netcom Technologies, Inc.	\$14,750		
	2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		
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SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>			
321. Northwest High PSC #15.239.14SI SR Systemic Renovation - Security Communications	\$16,180	\$8,090	\$8,090
1 - Netcom Technologies, Inc.	\$14,750		
2 - HCGI/OfficeMax/Maxxess Systems, Inc.	\$1,430		

	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Prince George's County</u>			
322. Surrattsville High PSC #16.103.16QZ Systemic Renovation - Wiring Lanier Electronics Group, Inc.	\$625,000	\$625,000	\$0
	\$625,000		

Summary Totals

Total Projects: 323 Total Contracts: 585 \$29,819,387 \$11,510,527 \$18,366,235

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	WITH DISCUSSION	WITHOUT DISCUSSION			

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County - Cont'd</u>				
7.	Wellwood International Elementary PSC #03.183.14ACI SR Systemic Renovation - Air Conditioning - Contract #2 2 - Chilmar Corporation	\$3,047,800 \$3,047,800	\$1,523,802	\$1,523,998
<u>Garrett County</u>				
8.	Southern High PSC #11.005.16 QZ QZAB - RTU/HVAC Replacement R. H. Lapp & Sons, Inc.	\$165,180 \$165,180	\$160,000	\$5,180
<u>Howard County</u>				
9.	Oakland Mills High PSC #13.002.12SA/15ASP C ASP/Supplemental Appropriation - Toilet Room Renovations - PH II Service All, Inc.	\$273,528 \$273,528	\$221,428	\$52,100
<u>Kent County</u>				
10.	Galena Elementary PSC #14.002.15 QZ QZAB - Network Infrastructure 1 - SHI International Corporation 2 - Brown's Communications 3 - Daly Communication	\$28,756 \$7,580 \$6,091 \$15,085	\$28,756	\$0
11.	Kent County Middle PSC #14.003.15 QZ QZAB - Network Infrastructure SHI International Corporation 2 - Brown's Communications 3 - Daly Communication	\$41,667 \$7,580 \$5,442 \$28,645	\$41,667	\$0
12.	Rock Hall Elementary PSC #14.004.15 QZ QZAB - Network Infrastructure 1 - SHI International Corporation 2 - Brown's Communications 3 - Daly Communication	\$27,331 \$7,579 \$6,092 \$13,660	\$27,331	\$0
13.	Garnett Elementary PSC #14.006.15 QZ QZAB - Network Infrastructure 1 - SHI International Corporation 2 - Brown's Communications 3 - Daly Communication	\$31,218 \$4,134 \$11,534 \$15,550	\$31,218	\$0

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Kent County - Cont'd</u>				
14.	Kent County High PSC #14.007.15 QZ QZAB - Network Infrastructure	\$129,573	\$122,271	\$7,302
	1 - SHI International Corporation	\$31,641		
	2 - Brown's Communications	\$13,712		
	3 - Daly Communication	\$42,170		
	4 - ePlus Technology, Inc.	\$42,050		
15.	Worton Elementary PSC #14.008.15 QZ QZAB - Network Infrastructure	\$28,757	\$28,757	\$0
	1 - SHI International Corporation	\$7,580		
	2 - Brown's Communications	\$6,092		
	3 - Daly Communication	\$15,085		

Montgomery County

16.	Benjamin Banneker Middle PSC #15.022.16 QZ QZAB - Ceiling/Lighting Replacement Unisource Services, LLC	\$378,955	\$378,955	\$0
		\$378,955		

Summary Totals

Total Projects: 16 Total Contracts: 41 \$46,452,789 \$17,960,968 \$28,491,821

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>				
6.	Piney Branch Elementary PSC #15.249.16 ASP ASP - Door Replacement Metro Metal Services, Inc.	\$133,655	\$133,655	\$0
		\$133,655		

Summary Totals

Total Projects: 6 Total Contracts: 24 \$99,122,688 \$20,600,455 \$78,522,233

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Georgetown East Elementary PSC #02.017.16 LPC K Addition - Contract #1 (1 contract) Tech Contracting Company, Inc.	\$2,916,300 \$2,916,300	\$1,287,000	\$1,629,300
<u>Baltimore County</u>				
2.	Jacksonville Elementary PSC #03.074.15 ASP Systemic Renovation - Boiler Replacement Adrian L. Merton, Inc.	\$460,788 \$460,788	\$437,959	\$22,829
3.	Westchester Elementary PSC #03.130.15 ASP Systemic Renovation - Boiler Replacement Adrian L. Merton, Inc.	\$468,899 \$468,899	\$458,899	\$10,000
<u>Montgomery County</u>				
4.	Damascus High PSC #15.090.14 SR Systemic Renovation - HVAC Replacement - Phase I Shapiro & Duncan, Inc.	\$2,877,000 \$2,877,000	\$716,373	\$2,160,627
5.	Julius West Middle PSC #15.127.16 LP Addition/Renovation - Contract #1 (10 contracts) CM - Dustin Construction, Inc. 3A - Chevy Chase Contractors, Inc. 4A - George Moehrle Masonry, Inc. 5A - Kinsley Construction, Inc. 6A - Keller Brothers, Inc. 7A - Orndorff & Spaid, Inc. 8A - Engineered Construction Products, Ltd. 9A - Can-Am Contractors, Inc. 15A - R. W. Warner, Inc. 16A - Brandenburg Electric, Inc.	\$15,035,000 \$6,861,175 \$916,241 \$1,394,000 \$934,800 \$624,990 \$238,624 \$179,920 \$287,350 \$2,339,000 \$1,258,900	\$0	\$15,035,000
6.	Woodfield Elementary PSC #15.143.15 SR Systemic Renovation - HVAC Replacement Shapiro & Duncan, Inc.	\$1,168,000 \$1,168,000	\$290,832	\$877,168

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City</u>				
14.	#027 Commodore John Rodgers PK-8 PSC #30.017.15 QZ QZAB - Library Renovation Plano-Coudon, Inc.	\$737,184	\$675,000	\$62,184
		\$737,184		
15.	#225 Westport Academy PK-8 PSC #30.082.15 QZ QZAB - Library Renovation Plano-Coudon, Inc.	\$606,804	\$325,000	\$281,804
		\$606,804		
Summary Totals				
Total Projects: 15	Total Contracts: 34	\$74,601,527	\$8,063,019	\$66,538,508

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

- 1. LEA: Baltimore County Public Schools
 School/Building: North Point Government Center
 (Previously the North Point Middle School)
 1747 Merritt Blvd, Baltimore MD. 21222

- 2. Building data:
 - 1. State Rated Capacity n/a
 - 2. Building sq. ft. 131,200
- 3. Site data:
 - a. Size: 27.44 acres
 - b. 15.78 acres involved in transaction

- 4. Original construction date: 1953
 Additions: _____ Renovations: 1973

- 5. Proposed change or reuse:

Baltimore County Public Schools closed North Point Junior High School in June 1981. The property was transferred to the Baltimore County Government in 1982. The Board of Public Works (BPW) approved the closure and transfer in 1982 with the condition that any further change of interest would be approved by the BPW. The County now requests BPW approval to sell 15.78 acres of the total 27.4 acre property and improvements to a private developer, Merritt Pavilion, LLC., to be redeveloped for retail/office space. The existing building, known as the North Point Government Center, will be demolished. The County will retain the remaining 11.68 acres for a new multipurpose facility and athletic fields. The sale proceeds of \$7.6 million will be used, with additional County funds, to build the multipurpose facility and renovate the fields, which were appraised at a fair market value of \$8.8 million.

Currently there are a number of users of the property including the Baltimore County Police Department, the Baltimore County Recreation and Parks Department, the Maryland Department of Natural Resources (DNR), the Baltimore County Health Department, and Alliance Inc., a nonprofit organization that “provides community-based services to people living with mental illness and developmental disabilities, as well as veterans facing homelessness.”¹ The County states that the new multipurpose facility will accommodate all current uses and more. The Baltimore County Police Department will vacate the property in October 2015 and will relocate to the nearby former Eastwood Primary School.

DNR has advised that conveyance of the property will not constitute a conversion of Program Open Space (POS) development funds, with the stipulation that the new recreation facility to be built and owned by the County will remain in use for 20 years consistent with POS requirements. The new facility will be approximately 24,400 gsf.

The North Point Government Center is also adjacent to Grange Elementary School.

- 6. IAC and BPW approval history:

1 Alliance, Inc. website.

SECTION V - APPROVAL OF PROPERTY TRANSFER - cont'd

1. IAC 1 3/8/82
2. IAC 2 _____
- c. BPW 1 6/9/82
- BPW 2 _____
7. State investment in building and/or site? \$ \$135,395
8. Outstanding State bond debt? \$ 0 (as of 9/15/88)
Pre February 1, 1971: \$ _____ Post February 1, 1971: \$ _____
Pay-off dates for bond sales involved:
9. Additional comments and recommended IAC action.

The authority of the IAC with respect to the transfer of interest of a former school property is to determine a) whether the transfer involves State funds, either in the form of outstanding State debt or, as a result of State investment, entitlement to a share of the sale or lease proceeds, and b) to determine whether the transfer was approved by the governmental policy bodies with jurisdiction. In the current case, the IAC staff has determined that:

- a) There is no outstanding State debt to be assumed; and since the total cost to the County from prior investments and the building of the new recreation center represents a net investment above the value of the sale proceeds, there are no monies to be shared with the State.
- b) The County Council of Baltimore County has approved the sale of the property. A number of public meetings were held by the County, evidently in accordance with County procedures. An Administrative Law Judge has affirmed that there are no procedural barriers to the transfer of the property. The Department of Natural Resources has indicated that Program Open Space funds used to improve the current North Point Government Center are not a barrier to the redevelopment of the site with a new recreation center.

There are no reasons, therefore, that would warrant IAC hesitation to recommend to the Board of Public Works approval of the property sale. However, because there appears to be considerable community opposition to the sale of the property and the development plans, we recommend that the IAC motion contain language that encourages further discussion among the parties to arrive at a satisfactory solution.

With respect to the community opposition, the IAC staff has received numerous letters and email messages from members of the community and State delegates representing the area. The correspondents express a number of common complaints:

1. That the County's process of decision-making was not transparent and that County officials were not responsive to requests for meetings from community members;
2. That the proposed multipurpose facility will not be equivalent to the current facility; especially, that the new facility will offer a multipurpose room that will not provide the same level of accommodation for community events and theater groups as the current auditorium of approximately 600 seats, nor will the nearby Dunbar High School auditorium;
3. That the sale of County parkland is unprecedented, and that the revised parkland will not meet State parkland acreage goals;
4. That there are over 7,000 signatures in opposition to the transfer;
5. That there is no need for additional commercial property in the area;
6. That the County Council violated the terms of the deed by agreeing to the transfer prior to BPW approval;

- 7. That the proposed development will be harmful to the students of the adjacent Grange Elementary School, due to traffic impacts, the sharing of playing fields with the new recreation center, and the presence of high-tension power lines near the revised playing fields.

The regulation does not specify precisely when the request must be sent to the IAC, except before disposition. Although the contracts were signed, the disposition cannot occur until the BPW approves, which will not be reasonably withheld.”²

The allegations raised by the community representatives will have to be addressed and resolved by the county. It is not within the IAC or MSDE’s authority to judge the merits of the proposed project or the veracity of the statements made by the county or its Executive about its proposed project. This statement supports the long-standing policy of the IAC not to adjudicate in cases of community opposition to an action that comes before it, but to refer such disputes to the political process. We recommend that the complaints generated through the transfer of the North Point Government Center property be resolved either through negotiations among the community, the County, and the developer over the scope of the project, or through the local political process.

IAC staff therefore recommends the following motion:

Revised Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE SALE BY BALTIMORE COUNTY OF 15.8 ACRES OF THE SITE KNOWN AS THE NORTH POINT GOVERNMENT CENTER LOCATED AT 1747 MERRITT BLVD, BALTIMORE MD., 21222 TO MERRITT PAVILION, LLC., WITH A RECOMMENDATION THAT THE COUNTY GOVERNMENT ENGAGE IN FURTHER DISCUSSIONS WITH THE STAKEHOLDERS IN AN ATTEMPT TO ACCOMMODATE STAKEHOLDER PREFERENCES AND CONCERNS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER - cont'd

B. FACILITIES/PROPERTY - STATUS CHANGE SUMMARY

- 1. LEA: Prince George's County Public Schools
School/Building/Property: 7200 Bock Rd.
Fort Washington, MD 20744
- 2. Building data:
 - 1. State Rated Capacity: n/a
 - 2. Building sq. ft. n/a
- 3. Site data:
 - a. Size: 15.52 acres
 - b. Acres involved in transaction: 15.52 acres
- 4. Original construction date: n/a
Additions: n/a Renovations: n/a
- 5. Proposed change or reuse:

The Prince George's County Board of Education has determined that the undeveloped site located at Bock Rd is no longer needed for school purposes. The BOE will transfer the property to the County Government, which will in turn transfer the property to the Maryland National Capital Park and Planning Commission (M-NCPPC) for use as a future recreation center.

- 6. IAC and BPW approval history:
 - 1. IAC 1 _____
 - 2. IAC 2 _____
 - c. BPW 1 _____
 - d. BPW 2 _____
- 7. State investment in building and/or site? \$ 0
- 8. Outstanding State bond debt? \$0 (as of <date>)
Pre February 1, 1971: \$ Post February 1, 1971: \$
Pay-off dates for bond sales involved:
- 9. Additional comments and recommended IAC action.

The Prince George's County Board of Education (PGCBOE) will transfer the 15.52 acre Bock Rd site to the County and the M-NCPPC. Bock Rd is the first of two properties to be transferred to M-NCPPC. The transfer of the second parcel follows as a separate agenda item. The M-NCPPC will in turn transfer 29.59 acres to the BOE for the new Fairmont Heights High School replacement. The IAC approved the 29.59 acre replacement site in May 2008.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS THE APPROVAL OF THE TRANSFER OF 15.52 ACRES LOCATED AT 7200 BOCK ROAD BY PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS TO THE PRINCE GEORGE'S COUNTY GOVERNMENT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. FACILITIES/PROPERTY STATUS CHANGE SUMMARY

1. LEA: Prince George’s County Public Schools
School/Building/Property: 8507 Central Avenue
Capitol Heights, MD 20743

2. Building data: 1. State Rated Capacity n/a
2. Building sq. ft. 2,660

3. Site data: a. Size: 2.17 acres
b. Acres involved in transaction: 2.17 acres

4. Original construction date: 1927
Additions: n/a Renovations: n/a

5. Proposed change or reuse:
The Prince George’s County Board of Education (PGCBOE) has determined that the bus lot site located on Central Avenue is no longer needed for school purposes. The BOE will transfer the property to the County Government, which will in turn transfer the property to the Maryland National Capital Park and Planning Commission (M-NCPPC). The site includes the Ridgeley Rosenwald School Building. This property had been used by the BOE for decades as a bus lot. The building was restored as a museum and community center by the M-NCPPC in 2011 to reflect its significance as an important school for black children in the early twentieth century. This building was listed in the National Register of Historic Places in May of 2015. Its transfer by PGCPs to the M-NCPPC will have no effect on the designation.

6. IAC and BPW approval history:
1. IAC 1 _____ c. BPW 1 _____
2. IAC 2 _____ d. BPW 2 _____

7. State investment in building and/or site? \$ 0

8. Outstanding State bond debt? \$ 0 (as of <date>)
Pre February 1, 1971: \$ _____ Post February 1, 1971: \$ _____
Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.
The PGBOE will transfer the 2.17 acre Central Avenue site (aka the Ridgley bus lot and the Ridgeley Rosenwald School Building) to the County Government, which will then transfer it to the M-NCPPC. The Central Avenue site is the second of two properties to be transferred to M-NCPPC. The transfer of the first parcel was submitted as a previous agenda item. The M-NCPPC will in turn transfer 29.59 acres to the BOE for the new Fairmont Heights High School replacement. The IAC approved the 29.59 acre replacement site in May 2008.

SECTION V - APPROVAL OF PROPERTY TRANSFER – cont'd

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS THE APPROVAL OF THE TRANSFER OF THE 2.17 ACRE SITE LOCATED AT 8507 CENTRAL AVE BY PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS TO THE PRINCE GEORGE'S COUNTY GOVERNMENT.

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER OF THE 2.17 ACRE SITE LOCATED AT 8507 CENTRAL AVE. BY THE PRINCE GEORGE'S COUNTY GOVERNMENT TO THE MARYLAND NATIONAL CAPITAL PARK AND PLANNING COMMISSION.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER - cont'd

D. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Frederick County Public Schools

Two School/Buildings: Oakdale Middle and Oakdale Elementary

2. Building data: **Oakdale Middle** (PSC 10.0063) 3. Site data:

- | | |
|------------------------------------|---|
| 1. <u>State Rated Capacity</u> 600 | a. <u>Size:</u> 22.3 acres |
| 2. <u>Building sq. ft.</u> 109,089 | b. <u>Acres involved in transaction:</u>
3.6926 acres from the total Middle and
Elementary school sites |

Building data: **Oakdale Elementary** (PSC 10.0063) 3. Site data:

- | | |
|------------------------------------|--|
| 1. <u>State Rated Capacity</u> 692 | a. <u>Size:</u> 14.78 acres |
| 2. <u>Building sq. ft.</u> 89,566 | b. <u>Acres involved in transaction:</u>
3.6926 acres from the total Middle and
Elementary school sites. |

4. **Oakdale Middle:** Original construction date: 2002

Additions: _____ Renovations: _____

Oakdale Elementary: Original construction date: 2001

Additions: 2012 _____ Renovations: _____

5. Proposed change or reuse:
See # 9 below

6. IAC and BPW approval history:

- | | |
|----------------|----------------|
| 1. IAC 1 _____ | c. BPW 1 _____ |
| 2. IAC 2 _____ | BPW 2 _____ |

7. State investment in building and/or site? N/A

8. Outstanding State bond debt? N/A (as of <date>)

Pre February 1, 1971: \$ _____ Post February 1, 1971: \$ _____

Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Recommend approval.

Oakdale Middle and Oakdale Elementary share the same campus site. The Frederick County Board of Education intends to transfer the campus access road and bridge to the Government of Frederick County, MD, which will then transfer the property to Oakdale Properties, LLC. Oakdale Properties will make necessary improvements to bring the road to County standards and will then transfer the road to the Frederick County Government as part of the County public road system. This will allow for an additional public road connection for the adjoining Oakdale Village development and will eliminate the Frederick County Public Schools responsibility for the maintenance of the road and bridge. It will also provide public road right of way and open space, including a path to allow pedestrian access to the two schools from the adjoining residential development.

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS OF THE TRANSFER OF THE CAMPUS ACCESS ROAD AND BRIDGE LOCATED ON THE PROPERTIES OF OAKDALE ELEMENTARY SCHOOL AND OAKDALE MIDDLE SCHOOL IN FREDERICK COUNTY, BY THE FREDERICK COUNTY BOARD OF EDUCATION TO THE FREDERICK COUNTY GOVERNMENT, AND THEN FROM THE COUNTY GOVERNMENT TO OAKDALE PROPERTIES, LLC.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. AUDIT EXCEPTIONS

1. Cecil County

An audit was conducted in Cecil County on State funds received under the Public School Construction Program.

During the course of our audit, we noted that the Cecil County Public School System did not have a set of pre-qualification procedures to follow which is in violation of the Public School Construction Program’s Administrative Procedures Guide (Section 303.3).

We provided them with a blank set of procedures from another LEA and they agreed to establish their own.

There are no back charges to Cecil County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE, FOR CECIL COUNTY PUBLIC SCHOOLS.

2. Montgomery County

An audit was conducted in Montgomery County on State funds received under the Public School Construction Program.

During the course of our audit, we noted that the Montgomery County Public School System did retain an electronic copy of construction drawings for all the projects tested. However, none of the 14 drawings contained the professional certification seal nor did they bear the Maryland registration seal which is in violation of the Public School Construction Program’s Administrative Procedures Guide (Section 303.1).

Montgomery County acknowledged our finding and attributed the mishap to a clerical error. There are no back charges to Montgomery County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR MONTGOMERY COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u>		
02.089.2008	Severna Park Middle	\$ 28,994
		\$ 28,994
<u>Cecil</u>		
07.027.2013 EEI	Bohemia Manor Middle/High	\$ 3,000
		\$ 3,000
<u>Dorchester</u>		
09.001.2014	Sandy Hill Elementary	\$ 3,000
09.005.2013 EEI	Vienna Elementary	1,000
09.008.2013 EEI	New Directions Learning Academy	1,000
09.009.2014	Cambridge/South Dorchester High	8,000
09.010.2014	Maple Elementary	3,000
09.011.2014	Warwick Elementary	3,000
09.012.2013 EEI	South Dorchester PK-8	1,000
09.014.2014	Hurlock Elementary	3,000
09.014.2015	Hurlock Elementary	4,487
09.019.2010	North Dorchester Middle	367,979
		\$ 395,466
<u>Frederick</u>		
10.017.2015	Linganore High	\$ 295,573
		\$ 295,573
<u>Howard</u>		
13.002.2012	Oakland Mills High	\$ 42,217
13.020.2012	Elkridge Elementary	44,204
13.052.2012	Manor Woods Elementary	42,096
13.054.2014	Elkridge Landing Middle	6,967
13.068.2014	Gorman Crossing Elementary	45,768
13.075.2012	Thunder Hill Elementary	96,954
		\$ 278,206

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

B. PROJECT ALLOCATION REVERSIONS - cont'd

<u>Project Number</u>	<u>Project Name</u>		<u>Amount</u>
<u>Prince George's</u>			
16.011.2012	Largo High	\$	15,381
16.121.2012	Isaac Gourdine Middle		4,546
		\$	19,927
<u>Queen Anne's</u>			
17.004.2013 EEI	Centreville Middle	\$	2,000
17.009.2013 EEI	Grasonville Middle		46,000
17.013.2013 EEI	Church Hill Elementary		2,000
17.021.2013 EEI	Bayside Elementary		2,000
17.023.2013 EEI	Kent Island High		6,000
		\$	58,000
<u>Baltimore City</u>			
30.045.2011	#087 Windsor Hills Elementary	\$	4,333
30.188.2008	#411 Walbrook Building		401
30.188.2013	#411 Walbrook Building		1,725
30.275.2013	#102 Thomas G. Hayes Elementary		4,366
		\$	10,825
Total Reversion:		\$	1,089,991

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Four Seasons Elementary 02.010.2014	K/PK Addition	789,615	<u>\$ 789,615</u>
2. Chesapeake High 02.012.2013	HVAC	1,892,000	<u>\$ 1,892,000</u>
3. Maryland City Elementary 02.082.2013	Addition	784,000	<u>\$ 784,000</u>
4. Severna Park Middle 02.089.2008 02.089.2009 02.089.2010	Renovation/Addition	4,670,077 12,667,000 200,929	<u>\$ 17,538,006</u>
<u>BALTIMORE</u>			
5. Parkville High 03.121.2012 03.121.2013	Roof	8,739,000 1,715,000	<u>\$ 10,454,000</u>
6. New Town High 03.196.2000 03.196.2002	New	1,000,000 6,409,113	<u>\$ 7,409,113</u>
<u>CECIL</u>			
7. Rising Sun Elementary 07.026.2008 07.026.2013 07.026.2013 EEI	HVAC	298,300 699,700 208,000	<u>\$ 1,206,000</u>
8. Bohemia Manor Middle/High 07.027.2013 EEI	Lighting	105,000	<u>\$ 105,000</u>
9. North East High 07.040.2013 EEI	Lighting	83,000	<u>\$ 83,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

D. REPORT ON CLOSED PROJECTS – cont’d

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>DORCHESTER</u>			
10. South Dorchester PK-8 09.012.2015	Roof	566,000	<u>\$ 566,000</u>
11. Hurlock Elementary 09.014.2015	Roof	179,491	<u>\$ 179,491</u>
12. Dorchester Career & Tech Center 09.018.2009 09.018.2010 09.018.2010 QSCB 09.018.2011 QSCB 09.018.2012	Replacement	1,000,000 11,358 6,167,550 5,424,642 2,334,450	<u>\$ 14,938,000</u>
13. North Dorchester Middle 09.019.2007 BP 09.019.2008 09.019.2009 09.019.2010	Replacement	20,196 5,879,804 9,400,000 1,101,021	<u>\$ 16,401,021</u>
<u>FREDERICK</u>			
14. Linganore High 10.017.2005 10.017.2009 10.017.2010 10.017.2011 10.017.2012 10.017.2013 10.017.2014 10.017.2015	Replacement	290,480 2,248,562 1,719,948 5,950,482 13,000,000 5,220,052 3,022,750 5,934,153	<u>\$ 37,386,427</u>
<u>HOWARD</u>			
15. Oakland Mills High 13.002.2012	Roof	700,783	<u>\$ 700,783</u>
16. Elkridge Elementary 13.020.2012	HVAC	953,070	<u>\$ 953,070</u>
17. Phelps Luck Elementary 13.024.2013	Renovation/Addition	5,514,000	<u>\$ 5,514,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS – cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>HOWARD - cont'd</u>			
18. Manor Woods Elementary 13.052.2012	Roof	563,955	<u>\$ 563,955</u>
19. Elkridge Landing Middle 13.054.2014	Roof	804,033	<u>\$ 804,033</u>
20. Gorman Crossing Elementary 13.068.2013 13.068.2014	Addition	1,946,000 4,232	<u>\$ 1,950,232</u>
21. Thunder Hill Elementary 13.075.2009 13.075.2012	Renovation/Addition	1,308,452 3,176,910	<u>\$ 4,485,362</u>
<u>MONTGOMERY</u>			
22. Clarksburg Elementary 15.003.2014	Roof	344,000	<u>\$ 344,000</u>
23. Northwood High 15.046.2006 15.046.2007	Renovation	6,800,000 2,978,806	<u>\$ 9,778,806</u>
24. Burtonsville Elementary 15.052.2014	Roof	545,182	<u>\$ 545,182</u>
25. Jackson Road Elementary 15.058.2013	Addition	845,242	<u>\$ 845,242</u>
26. Takoma Park Elementary 15.081.2014	HVAC	649,000	<u>\$ 649,000</u>
27. Montgomery Knolls Elementary 15.088.2013	Addition/Renovation	1,059,000	<u>\$ 1,059,000</u>
28. Fox Chapel Elementary 15.100.2007 15.100.2009 15.100.2012 15.100.2013	Addition/Renovation	50,349 980,000 900,000 121,651	<u>\$ 2,052,000</u>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS – cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>MONTGOMERY - cont'd</u>			
29. Brooke Grove Elementary 15.164.2014	Roof	518,361	\$ 518,361
30. Lois P. Rockwell Elementary 15.173.2014	Roof	359,353	\$ 359,353
31. Whetstone Elementary 15.190.2013	Renovation	176,000	\$ 176,000
32. Cashell Elementary 15.193.2007 15.193.2011 15.193.2011 HPB	Replacement	82,655 4,834,628 49,717	\$ 4,967,000
33. Parkland Middle 15.212.2006 15.212.2008	Renovation/Addition	97,000 9,026,633	\$ 9,123,633
34. Strathmore Elementary 15.218.2014	Roof	332,000	\$ 332,000
35. Piney Branch Elementary 15.249.2013	HVAC	882,232	\$ 882,232
36. Seven Locks Elementary 15.253.2013 15.253.2013 HPB	Replacement	5,753,505 61,495	\$ 5,815,000
<u>PRINCE GEORGE'S</u>			
37. Largo High 16.011.2012	Roof	615,227	\$ 615,227
38. Tayac Elementary 16.023.2012	Roof	400,770	\$ 400,770
39. Forestville High 16.104.2012 SA	Roof	1,972,000	\$ 1,972,000
40. Gladys Noon Spellman Elementary 16.107.2012 SA	Chiller	235,335	\$ 235,335

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

D. REPORT ON CLOSED PROJECTS – cont’d

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>PRINCE GEORGE'S - cont'd</u>			
41. Isaac J. Gourdine Middle 16.121.2012	Unit Ventilators	377,810	<u>\$ 377,810</u>
42. Kenmoor Middle 16.212.2012	Unit Ventilators	404,167	<u>\$ 404,167</u>
43. Laurel-Beltsville Area Elementary 16.255.2006 16.255.2007 16.255.2008 16.255.2009	New	102,817 1,418,761 5,308,374 4,430,640	<u>\$ 11,260,592</u>
<u>WASHINGTON</u>			
44. Marshall St. Elementary 21.016.2014	Boiler	138,805	<u>\$ 138,805</u>
<u>BALTIMORE CITY</u>			
45. #084 Thomas Johnson Elementary 30.044.2011	Chiller	221,896	<u>\$ 221,896</u>
46. #087 Windsor Hills Elementary 30.045.2011	Chiller/AHU	173,334	<u>\$ 173,334</u>
47. #411 Walbrook Uniform Academy 30.188.2008	Boiler	597,442	<u>\$ 597,442</u>
48. #411 Walbrook Uniform Academy 30.188.2013	Elevator	286,275	<u>\$ 286,275</u>
49. #102 Thomas G. Hayes Elementary 30.275.2013	Plumbing	174,654	<u>\$ 174,654</u>

D. REPORT ON CLOSED PROJECTS – cont’d

<u>Project Name</u>	<u>Project Type</u>	Approved	Final
		<u>Contracts Form</u>	<u>Project Cost</u>
		<u>306.6</u>	

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS – ENERGY EFFICIENCY INCENTIVE (EEI)

1. The EEI projects listed below have been evaluated for eligible State participation based on the Final Utility Rebates received by Dorchester County Public Schools. The projects listed below have received final audit and State funding shall be adjusted as follows:

Project Name	PSC Number	State Allocation Based on Contract Award	Adjusted State Allocation Based on Close-Out Summary Submission	Total Allocation Adjustment Required Increase/ (Decrease)
Sandy Hill Elementary	09.001.13EEI/14 SR	128,000	117,000	(11,000)
Vienna Elementary	09.005.13EEI SR	33,000	32,000	(1,000)
New Directions Learning Academy	09.008.13EEI SR	22,000	27,000	5,000
Cambridge/South Dorchester High	09.009.13EEI/14 SR	329,000	403,000	74,000
Maple Elementary	09.010.13EEI/14 SR	131,000	131,000	0
Warwick Elementary	09.011.13EEI/14 SR	103,000	103,000	0
South Dorchester K-8	09.012.13EEI SR	22,000	22,000	0
North Dorchester High	09.013.13EEI/14 SR	111,000	111,000	0
Hurlock Elementary	09.014.13EEI/14 SR	139,000	146,000	7,000
Mace's Lane Elementary	09.015.13EEI SR	161,000	161,000	0
Judy P. Hoyer Center	09.017.13EEI SR	16,000	17,000	1,000
Totals		\$ 1,195,000	\$ 1,270,000	\$ 75,000

Motion:

TO APPROVE THE REALIGNMENT OF FUNDS AND TO TRANSFER FUNDS FROM THE EEI STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR DORCHESTER COUNTY AS REFLECTED ABOVE, AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT UPON RECEIPT OF LEA REQUEST FOR REIMBURSEMENT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS – ENERGY EFFICIENCY INCENTIVE (EEI)

2. The EEI projects listed below have been evaluated for eligible State participation based on the Final Utility Rebates received by Queen Anne’s County Public Schools. The projects listed below have received final audit and State funding shall be adjusted as follows:

Project Name	PSC Number	State Allocation Based on Contract Award	Adjusted State Allocation Based on Close-Out Summary Submission	Total Allocation Adjustment Required Increase/ (Decrease)
Centreville Middle	17.004.13EEI SR	88,000	88,000	0
Grasonville Elementary	17.009.13EEI SR	47,642	46,642	(1,000)
Grasonville Elementary	17.009.13EEI SR	70,000	70,000	0
Church Hill Elementary	17.013.13EEI SR	66,000	66,000	0
Bayside Elementary	17.021.13EEI SR	78,000	78,000	0
Kent Island High	17.023.13EEI SR	246,000	246,000	0
Totals		\$ 595,642	\$ 594,642	\$ (1,000)

Motion:

TO APPROVE THE REALIGNMENT OF FUNDS AS REFLECTED ABOVE, AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS

D. REPORT ON CLOSED PROJECTS – ENERGY EFFICIENCY INCENTIVE (EEI)

3. The EEI projects listed below have been evaluated for eligible State participation based on the Final Utility Rebates received by Harford County Public Schools. The projects listed below have received final audit and State funding shall be adjusted as follows:

Project Name	PSC Number	State Allocation Based on Contract Award	Adjusted State Allocation Based on Close-Out Summary Submission	Total Allocation Adjustment Required Increase/ (Decrease)
Fallston High	12.001.13EEI/14 SR	262,000	262,000	0
Magnolia Elementary	12.002.13EEI SR	95,000	95,000	0
Aberdeen Middle	12.006.13EEI/14 SR	262,000	262,000	0
North Harford Middle	12.007.13EEI/14 SR	218,000	205,000	(13,000)
Harford Technical High	12.008.13EEI SR	54,000	54,000	0
Prospect Mill Elementary	12.012.13EEI SR	41,000	41,000	0
William S. James Elementary	12.013.13EEI SR	34,000	34,000	0
Edgewood Middle	12.014.13EEI/14 SR	153,000	153,000	0
C. Milton Wright High	12.020.13EEI/14 SR	308,000	308,000	0
Bel Air Elementary	12.024.13EEI SR	72,000	72,000	0
Dublin Elementary	12.027.13EEI SR	40,000	40,000	0
Ring Factory Elementary	12.029.13EEI SR	43,000	43,000	0
Fallston Middle	12.030.13EEI SR	34,000	34,000	0
North Bend Elementary	12.031.13EEI SR	122,000	122,000	0
Fountain Green Elementary	12.033.13EEI SR	123,000	123,000	0
Bel Air Middle	12.035.13EEI/14 SR	198,000	198,000	0
Havre de Grace Middle	12.039.13EEI SR	106,000	106,000	0
Riveside Elementary	12.045.13EEI SR	62,000	62,000	0
Joppatowne High	12.046.13EEI/14 SR	207,000	207,000	0
Roye Williams Elementary	12.047.13EEI SR	111,000	111,000	0
Abingdon Elementary	12.049.13EEI/14 SR	172,000	170,000	(2,000)
Southampton Middle	12.050.13EEI/14 SR	176,000	176,000	0
Churchville Elementary	12.051.13EEI SR	96,000	98,000	2,000
George D. Lisby Elementary	12.052.13EEI SR	87,000	87,000	0
Meadowvale Elementary	12.053.13EEI SR	104,000	104,000	0
Edgewood Elementary	12.054.13EEI SR	97,000	97,000	0
Darlington Elementary	12.056.13EEI SR	32,000	32,000	0
Totals		\$ 3,309,000	\$ 3,296,000	\$ (13,000)

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d

Motion:

TO APPROVE THE REALIGNMENT OF FUNDS AS REFLECTED ABOVE, TO REVERT THE UNUSED ALLOCATION TO THE EEI STATEWIDE CONTINGENCY ACCOUNT AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT UPON RECEIPT OF LEA REFUND.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

1. Capital Improvement Program Amendments

a) Amendment to the FY 2015 and FY 2016 CIP, Calvert County Public Schools

The Northern High School Replacement project (PSC #04.005.11/15/16 LPC) was originally approved for local planning and partial funding in the FY 2015 (\$2,040,000) and FY 2016 (\$1,500,000) Capital Improvement Programs (CIP) as a Replacement project.

In a letter dated September 2, 2015, Calvert County Public Schools (CCPS) indicated that the project was bid in February 2015 with plans to begin construction in May 2015. The bids were significantly above the original approved levels of participation, by 24% more or less. After placing this project on hold and further evaluation by the design team, CCPS staff, and local officials, CCPS believes that this project will bid below budget as a result of changes made to the construction methods, means, phasing, and duration of the project. CCPS plans to submit a new funding request for the Northern High School Replacement project in the FY 2017 CIP. The instructional scope of the Northern High School project remains relatively unchanged from that approved by PSCP in the FY 2015 CIP. This project will be simpler to phase, which equates to a shortened and less costly duration of construction. The mechanical and lighting systems have been value engineered to be less costly and simpler to manage.

In order to access a level of state funding participating that is in alignment with the actual conditions of the construction market, CCPS requests rescission of the prior FY 2015 and FY 2016 funding approvals. The Designees recommend that the Interagency Committee on School Construction approve rescission of funding for the Replacement project at Northern High School as an amendment to the FY 2015 and FY 2016 CIPs. If approved, the State allocations for this project will decrease in total from \$3,540,000 to \$0 and the total amount of \$3,540,000 will be reverted to the Calvert County Statewide Contingency Account. It is anticipated that CCPS will submit the project for funding approval in the FY 2017 CIP.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE NORTHERN HIGH SCHOOL REPLACEMENT PROJECT (PSC #04.005.11/15/16 LPC) FOR CALVERT COUNTY PUBLIC SCHOOLS AND TO AMEND THE FY 2015 AND FY 2016 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, TO DECREASE FUNDING BY THE AMOUNT OF \$3,540,000, AND TO APPROVE THE TRANSFER OF \$3,540,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR CALVERT COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

2. Capital Improvement Program Amendments

b) Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Charles County Public Schools

Charles County Public Schools (CCPS) has requested an amendment to seven (7) Energy Efficiency Initiative projects approved in the FY 2014 CIP as shown in the chart below.

FY 2014 CIP Priority	Project Name	PSC Number	FY 2014 - EEI State Allocation	Adjusted State Allocation Based on Contract Award (1)	Total Allocation Adjustment Required
21	Mattawoman Middle	08.035.13 SR – EEI	\$102,820	\$115,000	\$12,180
22	Berry Elementary	08.036.13 SR – EEI	\$102,818	\$130,000	\$27,182
23	J.C. Parks Elementary	08.030.13 SR – EEI	\$102,818	\$112,000	\$9,182
24	Thomas Stone High	08.022.13 SR – EEI	\$102,818	\$57,000	(\$45,818)
25	J.P. Ryon Elementary	08.038.13 SR – EEI	\$102,818	\$104,000	\$1,182
26	Henry E. Lackey High	08.039.13 SR – EEI	\$102,818	\$76,000	(\$26,818)
34	Gale-Bailey Elementary	08.029.13 SR – EEI	\$102,818	\$112,000	\$9,182
Totals			\$719,728	\$706,000	(\$13,728)

Note:

(1) Adjusted State Allocation includes contingency for change orders.

When the seven (7) EEI projects in Charles County bid on August 12, 2015, the costs were found to be higher on five (5) projects and lower on two (2) projects than the State allocations, which were based on the original cost estimates by CCPS. Realignment of the funding will allow the LEA to complete the seven (7) projects approved in the FY 2014 CIP. The balance of \$13,726 will be reserved to be allocated to other partially funding projects, to be contracted at a later date.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CHARLES COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED FOR PRIORITIES #21 - #26, AND #34 AND TO TRANSFER \$13,726 TO THE FY 2013 ENERGY EFFICIENCY INITIATIVE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR CHARLES COUNTY, TO BE APPLIED ONLY TO ENERGY EFFICIENCY PROJECTS THAT WERE ELIGIBLE IN THE FY 2014 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

- c) Amendment to the FY 2016 Capital Improvement Program: Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (FY16 CIP-EGRC).

On June 26, 2015, the Interagency Committee on School Construction (IAC) approved the Administrative Procedures Guide, FY 2016 Capital Improvement Program: Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (FY16 CIP-EGRC).

The EGRC grant program provides supplemental State funding grants for LEAs that have significant enrollment growth or an average of more than 300 relocatable classrooms over a five-year period. The authorizing statute (Chapter 355, Laws of 2015) required the Governor to include \$20 million in the capital budget for eligible LEAs. Grants recommended by the IAC under this program are subject to the State and local cost-share formula for each school system and require approval by the Board of Public Works.

Six LEAs were awarded grant amounts from the EGRC supplemental funding. Each LEA was notified of the additional available FY 2016 CIP-EGRC funding and responded as follows:

- Anne Arundel County Public Schools (AACPS) requested that \$1,046,000 of their allocation be applied to the FY 2016 CIP for the partially-funded Severna Park High school PSC #02.005.15/16/16ERGC LPC replacement project, and that the remaining \$1,973,000 be reserved for the FY 2017 CIP.
- Montgomery County Public Schools (MCPS) requested that the entire \$5,864,000 EGRC allocation be applied to the FY 2016 CIP for the partially funded Gaithersburg High PSC #15.130.16/16 ERGC LPC replacement/renovation project.
- Baltimore County (\$4,137,000), Howard County (\$2,050,000) and Prince George’s County (\$4,751,000) Public Schools have submitted letters requesting that the EGRC supplemental funding be reserved for allocation to an eligible project or projects in the FY 2017 CIP, in addition to the regular FY 2017 CIP Public School Construction Program funding.
- A response from Dorchester (\$179,000) has not been received at this time. However, since there were no FY 2016 CIP requests from this LEA, the only option is to reserve the funding for the FY 2017 CIP.

The Designees recommend that the Interagency Committee on School Construction recommend to the Board of Public Works approval of the supplemental EGRC funding for the projects identified by AACPS and MCPS as an amendment to the FY 2016 CIP. If approved, the State ERGC allocations for these two (2) projects will be amended as follows:

Anne Arundel County Public Schools

- Severna Park High PSC #02.005.15/16/16 ERGC LPC Replacement project funding increases from \$27,496,048 to \$28,542,048, and the balance of State funding decreases from \$14,617,952 to \$13,571,952.

Montgomery County Public Schools

- Gaithersburg High PSC #15.130.16/16 ERGC LPC Replacement/Renovation project funding increases from \$18,601,000 to \$24,465,000, and the balance of State funding decreases from \$16,062,000 to \$10,198,000.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2016 CAPITAL IMPROVEMENT PROGRAM FOR ANNE ARUNDEL COUNTY PUBLIC SCHOOLS FOR THE SEVERNA PARK HIGH PSC # 02.005.15/16.16 ERGC LPC REPLACEMENT PROJECT, AND TO APPROVE THE TRANSFER OF \$1,046,000 FROM THE FY 2016 ERGC STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR ANNE ARUNDEL COUNTY PUBLIC SCHOOLS IN ORDER TO ESTABLISH THE BALANCE OF FUNDING ALLOCATION FOR THIS PROJECT IN THE AMOUNT INDICATED; AND TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2016 CAPITAL IMPROVEMENT PROGRAM FOR MONTGOMERY COUNTY PUBLIC SHCOOLS FOR THE GAITHERSBURG HIGH PSC # 15.130.16/16 ERGC LPC REPLACEMENT/RENOVATION PROJECT, AND TO APPROVE THE TRANSFER OF \$5,864,000 FROM THE FY 2015 ERGC STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR MONTGOMERY COUNTY PUBLIC SCHOOLS IN ORDER TO ESTABLISH THE BALANCE OF FUNDING ALLOCATION FOR THIS PROJECT IN THE AMOUNT INDICATED.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT

ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On July 16, 2015, the BPW approved the realignment of unexpended funds to the following eligible projects in Baltimore City:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Baltimore City</u>			
#041 Hamilton Building (City Neighbors)	30.021.12SA SR	Structural	\$ 85,000
#044 Montebello PK-8	30.022.12SA SR	Storm Drain - Waste Water	33,000
#125 Furman L. Templeton Elementary	30.061.12SA SR	Windows/Doors	700,000
#177 George McMechen Special Education	30.074.12SA SR	Roof	45,000
#225 Westport PK-8	30.082.12SA SR	Asphalt/Paving	98,000
#228 John Ruhrah PK-8	30.086.12SA SR	Structural	43,000
#228 John Ruhrah PK-8	30.086.12SA SR	Storm Drain - Waste Water	48,000
#233 Roland Park Elementary/Middle	30.092.12SA SR	Storm Drain - Waste Water	200,000
#049 Northeast Middle	30.137.12SA SR	Roof	150,000
#049 Northeast Middle	30.137.12SA SR	Oil Tank	250,000
#456 Fairmount-Harford Building	30.219.12SA SR	Structural	48,000
#407 Western High	30.227.12SA SR	Water Heater	16,000
		TOTAL SA ALLOCATIONS:	<u>\$ 1,716,000</u>

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and individual project allocations must be established.

SECTION VII - APPROVAL OF OTHER ITEMS – cont'd

Motion:

TO APPROVE THE TRANSFER OF \$1,716,000 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH INDIVIDUAL PROJECT ALLOCATIONS FOR THE PROJECTS APPROVED BY THE BOARD OF PUBLIC WORKS ON JULY 16, 2015 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. **CHANGE ORDERS**

(9/17/15)

Presented to the IAC on September 17, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated September 17, 2015 to be included in the September 14, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date September 17, 2015.

Number of LEA's Reviewed:	6	(25 school projects)		
Total Change Orders Reviewed:	122			
Total Issues Reviewed:	228			
Total Credit Returned to the State:			\$	70,474
Total Participation in Change Orders by the State:			\$	<u>104,589</u>
Net Balance:			\$	34,115

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School
PSC: 02.007.09/15 C

C.O. #10	0	1,343	1,343
C.O. #11	0	1,151	1,151

Meade High School
PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)

C.O. #29	0	1,207	1,207
C.O. #30	726	818	1,544
C.O. #31	572	645	1,217

Lothian Elementary School
PSC: 02.024.10/13/14/14HPB LPC

C.O. #C9B-4 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C9B-5	0	5,069	5,069

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(9/17/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Lothian Elementary School (continued) PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C9B-6	0	1,417	1,417
C.O. #C9B-7	0	3,314	3,314
C.O. #C9B-8	0	1,111	1,111
C.O. #C15A-9	0	442	442
C.O. #C15A-10	<467>	<1,328>	<1,795>
C.O. #C16A-16	287	815	1,102
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C2A-7	0	<5,000>	<5,000>
C.O. #C2A-8	<231>	<1,554>	<1,785>
C.O. #C2A-9	90	608	698
C.O. #C2A-10	Items 1, 2, 4, 5, 9, 10 Item 6 (Storm Water Drain Pipe) Items 3-8, 11-14	2,641 2,261 <u>0</u> 4,902	17,772 15,213 <u>2,113</u> 35,098
C.O. #C2A-11	(Repair Subgrade for Paved Areas)	4,529	30,471
C.O. #C2A-12		1,932	13,001
C.O. #C2A-13		0	4,474
C.O. #C2A-14	(New Sanitary Pipe)	0	49,940
C.O. #C2A-15	Item 1 (Subgrade Repairs) Items 2-4	4,289 <u>0</u> 4,289	28,857 <u>6,854</u> 35,711
C.O. #C7A-5	(Entrance Canopy Roof)	2,588	17,412

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Annapolis Elementary School PSC: 02.034.07/13/14 LPC (continued)			
C.O. #C8A-8	Items 1, 2, 9, 10	676	4,546
	Items 3-8, 11-14	<u>0</u>	<u>9,598</u>
		676	14,144
			14,820
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C2A-18	(Soil Amendments)	0	19,738
C.O. #C2A-19		0	11,765
C.O. #C2A-20		0	25,060
C.O. #C6A-19		0	3,316
C.O. #C7A-3		0	1,871
C.O. #C8A-4	(No Cost Change Order for Time Extension)	0	0
C.O. #C8A-5		0	648
C.O. #C9A-18		0	4,610
C.O. #C9B-17		0	3,003
C.O. #C9B-19		0	379
C.O. #C15A-15		0	1,420
Phoenix Academy PSC: 02.083.10/13/14 LPC			
C.O. #C15B-7		<1,036>	<1,464>
			<2,500>
Jacobsville Elementary School PSC: 02.091.15 LPC			
C.O. #C2-4	(No Cost Change Order for Time Extension)	0	0
C.O. #C2-5	(No Cost Change Order for Time Extension)	0	0

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Jacobsville Elementary School (continued) PSC: 02.091.15 LPC			
C.O. #C2-6	0	658	658
Oakwood Elementary School PSC: 02.109.14/15 LPC			
C.O. #14	0	3,402	3,402
North Glen Elementary School PSC: 02.118.08/15 SR (HVAC/Windows/Ceiling/Lighting)			
C.O. #7	191	191	382
North Glen Elementary School PSC: 02.118.14/15 C			
C.O. #7	0	7,168	7,168
C.O. #8	0	1,335	1,335
C.O. #9	0	857	857
C.O. #10	0	1,335	1,335
Point Pleasant Elementary School PSC: 02.134.12/13 LPC			
C.O. #C2A-13 (PVC Drain Basin and Pipe)	11,573	27,420	38,993
<u>Baltimore City</u>			
Baltimore City College High School #480 PSC: 30.110.10/13 C			
C.O. #1 (Remove Plaster Ceiling)	0	32,519	32,519
C.O. #2	0	2,513	2,513

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u> (Continued)			
Baltimore City College High School #480 (continued) PSC: 30.110.10/13 C			
C.O. #3	0	4,600	4,600
C.O. #4	0	3,216	3,216
C.O. #5	0	466	466
C.O. #6	0	3,178	3,178
C.O. #7	0	11,305	11,305
C.O. #8	0	3,649	3,649
C.O. #9	<9,559>	<831>	<10,390>
C.O. #10	6,717	584	7,301
C.O. #11	2,842	3,774	6,616
Sinclair Lane Elementary School #248 PSC: 30.193.13 SR (Fire Safety)			
C.O. #1	4,511	3,610	8,121
Franklin Square Elementary School #059 PSC: 30.243.11 SR (Boiler)			
C.O. #1	5,440	3,622	9,062
C.O. #2	0	1,824	1,824
Martin Luther King, Jr. Elementary/Middle School #254 PSC: 30.244.12 SR (Elevator)			
C.O. #1	0	301	301
C.O. #2	726	46	772
C.O. #3	0	66	66
C.O. #4	<356>	<23>	<379>

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u>			
Valley Elementary School PSC: 10.018.16 SR (Roof)			
C.O. #1 (Additional Roof Ladders)	0	17,294	17,294
C.O. #2 (Replace Canopy Soffits)	0	16,517	16,517
North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC			
C.O. #C2A-5 Item 1 (Skinned Infield)	0	20,183	
Items 2, 3, 7, 8	0	16,905	
Item 4 (Skinned Infield)	0	20,183	
Items 5, 6	<u>1,226</u>	<u>1,761</u>	
	1,226	59,032	60,258
<u>Howard</u>			
Bollman Bridge Elementary School PSC: 13.039.09/12 LPC			
C.O. #C15A-18	0	4,682	4,682
C.O. #C15A-19 Items 1, 2	0	4,845	
Item 3	<u>0</u>	<u><1,880></u>	
	0	2,965	2,965
C.O. #C15A-20 (Gymnasium Air Vent)	0	23,539	23,539
C.O. #C15A-21 (Digital Scroll Compressor)	0	44,691	44,691
Rockburn Elementary School PSC: 13.050.06/14 SR (Roof)			
C.O. #C2-1	0	4,320	4,320
C.O. #C2-2	0	4,603	4,603
C.O. #C2-3	0	5,357	5,357
C.O. #C2-4	0	1,728	1,728

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)				
Rockburn Elementary School (continued) PSC: 13.050.06/14 SR (Roof)				
C.O. #C2-5	Items 1-4	<2,040>	<3,159>	<5,199>
 <u>Montgomery</u>				
Viers Mill Elementary School PSC: 15.092.14 SR (Roof)				
C.O. #1		0	4,234	4,234
 Fox Chapel Elementary School PSC: 15.100.07/09/12/13 LPC				
C.O. #1	Item 1	2,545	3,238	
	Items 2, 3	<u>0</u>	<u>8,166</u>	
		2,545	11,404	13,949
C.O. #2	Items 1, 2	<5,368>	<6,832>	
	Item 3	<u>0</u>	<u>165</u>	
		<5,368>	<6,667>	<12,035>
C.O. #3	Item 1	2,515	3,201	
	Item 2	<u><260></u>	<u><330></u>	
		2,255	2,871	5,126
C.O. #4	Item 1	454	577	
	Item 2	<u>0</u>	<u>1,836</u>	
		454	2,413	2,867
C.O. #5	Item 1	0	8,745	
	Item 2 (Revise Roof)	<u><12,979></u>	<u><16,519></u>	
		<12,979>	<7,774>	<20,753>
C.O. #6	Items 1, 3, 4	0	3,344	
	Item 2 (Change Roof Cap Sheet)	<u>0</u>	<u>27,823</u>	
		0	31,167	31,167
C.O. #7	(Additional Supervision)	0	92,950	92,950
C.O. #8	(Additional Ceiling Work)	0	57,050	57,050

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Fox Chapel Elementary School (continued)				
PSC: 15.100.07/09/12/13 LPC				
C.O. #9	Items 1-3	0	20,739	20,739
C.O. #10	Item 1	0	2,328	
	Item 2	<u>358</u>	<u>456</u>	
		358	2,784	3,142
C.O. #11	(Additional Air Conditioning)	0	37,797	37,797
C.O. #12	(Existing Building Fire Alarm Upgrade)	0	84,260	84,260
C.O. #13	Items 1-3	0	8,997	
	Item 4	<u>0</u>	<u><736></u>	
		0	8,261	8,261
C.O. #14	Item 1	1,681	2,140	
	Item 2	<u>0</u>	<u>350</u>	
		1,681	2,490	4,171
C.O. #15	Items 1, 2	0	7,128	7,128
C.O. #16	Items 1, 2	0	9,330	9,330
C.O. #17	Item 1	0	11,082	
	Item 2	<u><418></u>	<u><532></u>	
		<418>	10,550	10,132
C.O. #18	(Drywall Enclosure)	0	16,017	16,017
C.O. #19	Items 1, 3, 4	0	2,297	
	Item 2	<u>1,234</u>	<u>1,570</u>	
		1,234	3,867	5,101
C.O. #20	Items 1, 2	0	1,845	1,845
C.O. #21	Item 1	<50>	<64>	
	Item 2	0	1,386	
	Item 3 (Sod)	<u>0</u>	<u>23,910</u>	
		<50>	25,232	25,182
C.O. #22	Items 1, 2, 4	0	11,658	
	Item 3	<u>451</u>	<u>575</u>	
		451	12,233	12,684

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(9/17/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Fox Chapel Elementary School (continued)				
PSC: 15.100.07/09/12/13 LPC				
C.O. #23	Items 1-6, 9-12, 14-16	0	37,491	
	Items 7, 8, 13	<u>2,343</u>	<u>2,981</u>	
		2,343	40,472	42,815
C.O. #24	Items 1, 2	0	11,205	11,205
C.O. #25	Item 1	1,481	1,885	
	Items 2, 3	<u>0</u>	<u>10,164</u>	
		1,481	12,049	13,530
C.O. #26	Items 1-3	0	16,304	16,304
C.O. #27	(Sprinkler Changes)	0	31,000	31,000
C.O. #28	Items 1, 2	0	4,673	4,673
Robert Frost Middle School				
PSC: 15.161.14 SR (Roof)				
C.O. #1	(Re-route Canopy Pipes)	0	17,496	17,496
C.O. #2		0	3,417	3,417
C.O. #3		0	1,566	1,566
Watkins Mills High School				
PSC: 15.166.09/12 SR (HVAC)				
C.O. #5		0	5,512	5,512
Seven Locks Elementary School				
PSC: 15.253.13/13HPB LPC				
C.O. #CM-1	(Reduce Contingency)	0	<150,000>	<150,000>
C.O. #CM-2	Item 1	0	4,455	
	Item 2 (Sod)	<u>0</u>	<u>33,572</u>	
		0	38,027	38,027
C.O. #CM-3		0	3,107	3,107

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(9/17/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Queen Anne's</u>				
Stevensville Middle School PSC: 17.006.11/14/15 LPC				
C.O. #C2-1	Item 1 (GC-2 New Bitum. Play Area)	<22,950>	<28,050>	
	Item 2 (GC-3 New Baseball Field)	<14,760>	<18,040>	
	Item 7 (GC-8 New Cafeteria Addition)	37,710	214,890	
	Items 3-6, 8-15 (Add 12 Alternates)	<u>0</u>	<u>1,104,300</u>	
	(Correction to 8/21/14 IAC Transmittal)	0	1,273,100	1,273,100
C.O. #C2-95		0	245	245
C.O. #C2-96		0	785	785
C.O. #C2-97		0	3,782	3,782
C.O. #C2-98	(Add 15 Alternates to the Contract)	0	600	600
C.O. #C2-99		0	5,110	5,110
C.O. #C2-100	(Floor Preparation Work)	0	18,908	18,908
C.O. #C2-101		0	1,859	1,859
C.O. #C2-102		0	811	811
C.O. #C2-103		0	642	642

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(8/20/15)

Presented to the IAC on August 20, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated August 20, 2015 to be included in the August 17, 2015 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date August 20, 2015.

Number of LEA's Reviewed:	4	(18 school projects)		
Total Change Orders Reviewed:	116			
Total Issues Reviewed:	147			
Total Credit Returned to the State:			\$	37,187
Total Participation in Change Orders by the State:			\$	<u>68,040</u>
Net Balance:			\$	30,853

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School
PSC: 02.007.09/15 C

C.O. #8	(Media Center Carpet)	0	23,457	23,457
C.O. #9		0	887	887

Meade High School
PSC: 02.013.11/15 C

C.O. #21		0	5,997	5,997
C.O. #22		<1,043>	<1,129>	<2,172>
C.O. #23		262	283	545
C.O. #24		<3,744>	<4,056>	<7,800>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Meade High School PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)			
C.O. #28	0	8,914	8,914
Lothian Elementary School PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C2A-10	0	8,361	8,361
C.O. #C2A-11	0	3,018	3,018
C.O. #C2A-12	0	6,281	6,281
C.O. #C2A-13 (Additional Fencing)	0	23,147	23,147
C.O. #C2A-14	0	260	260
C.O. #C2A-15	<1,100>	<3,131>	<4,231>
C.O. #C5A-6	0	4,737	4,737
C.O. #C6A-5 (School Site Sign)	0	30,577	30,577
C.O. #C6A-6	0	955	955
C.O. #C7A-6	1,142	3,251	4,393
C.O. #C9A-10	0	9,072	9,072
C.O. #C15A-5 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C15A-6	0	13,249	13,249
C.O. #C15A-7	0	3,127	3,127
C.O. #C15A-8	0	928	928
C.O. #C16A-9	0	3,972	3,972
C.O. #C16A-10	0	488	488
C.O. #C16A-11	0	1,679	1,679
C.O. #C16A-12	0	400	400

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Lothian Elementary School PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C16A-13	<2,260>	<6,431>	<8,691>
C.O. #C16A-14	0	308	308
C.O. #C16A-15	403	1,146	1,549
Benfield Elementary School PSC: 02.029.15/16 LPC			
C.O. #C3A-1	0	11,376	11,376
C.O. #C4A-1 (Cast Stone Sills)	0	40,632	40,632
C.O. #C4A-2	0	3,909	3,909
C.O. #C4A-3	0	4,808	4,808
C.O. #C8A-1	0	5,717	5,717
C.O. #C8A-2	<1,693>	<7,217>	<8,910>
West Annapolis Elementary School PSC: 02.036.10/15/16 LPC			
C.O. #C3A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C4A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C5A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C5A-2	1,062	3,363	4,425
C.O. #C5A-3 (Additional Steel Supports)	0	19,523	19,523
C.O. #C6A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C6A-2	0	1,920	1,920
C.O. #C6A-3 (Delete Cellulose Fiber Insulation)	<3,675>	<11,639>	<15,314>
C.O. #C6A-4	661	2,095	2,756

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
West Annapolis Elementary School (continued)			
PSC: 02.036.10/15/16 LPC			
C.O. #C7A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C8A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C11A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C12A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C15A-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C15A-2	0	12,159	12,159
C.O. #C15A-3	0	12,220	12,220
C.O. #C15A-4	0	9,701	9,701
C.O. #C15A-5	0	8,670	8,670
C.O. #C15A-6	0	4,577	4,577
C.O. #C15A-7 (Change Insulation Type)	0	20,849	20,849
C.O. #C15B-1 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C16A-1 (No Cost Change Order for Time Extension)	0	0	0
Crofton Middle School			
PSC: 02.038.14 LPC			
C.O. #19	0	1,124	1,124
C.O. #20	1,546	1,610	3,156
C.O. #21	879	915	1,794
C.O. #22	<4,516>	<4,701>	<9,217>
C.O. #23	1,434	1,492	2,926

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Middle School PSC: 02.038.14 LPC			
C.O. #24	0	6,403	6,403
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C2A-17	0	6,640	6,640
C.O. #C3A-4	<993>	<2,520>	<3,513>
C.O. #C9B-16	216	548	764
C.O. #C12A-4 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C12A-5	0	976	976
C.O. #C12A-6	0	655	655
C.O. #C12A-7	0	270	270
C.O. #C16A-11	<353>	<897>	<1,250>
C.O. #C16A-12	0	968	968
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC			
C.O. #C2A-8	496	1,195	1,691
C.O. #C2A-9	0	8,029	8,029
C.O. #C3A-1	<562>	<1,353>	<1,915>
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC			
C.O. #C6A-2	0	303	303

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Jacobsville Elementary School PSC: 02.091.15 LPC			
C.O. #C2-1	5,500	3,517	9,017
C.O. #C2-2	3,468	2,217	5,685
C.O. #C2-3 (Alternative Fill Material)	9,278	5,932	15,210
North Glen Elementary School PSC: 02.118.08/15 SR (HVAC/Windows/Ceiling/Lighting)			
C.O. #5	1,497	1,503	3,000
North Glen Elementary School PSC: 02.118.14/15 C			
C.O. #5 (No Cost Change Order for Time Extension)	0	0	0
C.O. #6 (No Cost Change Order for Time Extension)	0	0	0
Nantucket Elementary School PSC: 02.131.03/15 LPC			
C.O. #9	0	649	649
C.O. #10	0	2,522	2,522
C.O. #11	0	3,247	3,247
C.O. #12	0	808	808
<u>Baltimore</u>			
Fort Garrison Elementary School PSC: 03.090.13EEI/14 SR (HVAC)			
C.O. #1	Item 1 (Additional Piping and Valves)	0	17,419
	Item 2	<u>0</u>	<u>2,000</u>
		0	19,419

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u> (Continued)				
Fort Garrison Elementary School (continued)				
PSC: 03.090.13EEI/14 SR (HVAC)				
C.O. #2	Item 1	<2,891>	<1,626>	
	Item 2 (Roof Top Curb Caps)	9,638	5,422	
	Item 3	<u>7,093</u>	<u>3,990</u>	
		13,840	7,786	21,626
C.O. #3	Item 1	593	334	
	Item 2	<u>0</u>	<u>4,016</u>	
		593	4,350	4,943
C.O. #4		2,013	1,133	3,146
C.O. #5	Items 1-3, 5	7,656	4,306	
	Items 4, 6	<u>0</u>	<u>2,932</u>	
		7,656	7,238	14,894
C.O. #6R		1,898	5,547	7,445
C.O. #7R	Items 1-3	0	13,852	13,852
C.O. #8	Items 1-4	0	17,005	17,005
Hebbsville Elementary School				
PSC: 03.104.13EEI/14 SR (A/C Installation)				
C.O. #1	Items 1, 2	0	2,162	
	Item 3	<u>691</u>	<u>388</u>	
		691	2,550	3,241
C.O. #2	Item 1	<6,641>	<3,736>	
	Item 2	<u>0</u>	<u>10,017</u>	
		<6,641>	6,281	<360>
C.O. #3	Items 1, 3	0	12,777	
	Item 2	<u><5,084></u>	<u><2,860></u>	
		<5,084>	9,917	4,833
C.O. #4	Item 1	0	1,027	
	Item 2	<u>3,393</u>	<u>1,908</u>	
		3,393	2,935	6,328
C.O. #5	Items 1-4	0	18,062	18,062

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore</u> (Continued)				
Hebbsville Elementary School PSC: 03.104.13EEI/14 SR (A/C Installation)				
C.O. #6	Items 1-4	0	24,279	24,279
C.O. #7	Items 1, 2, 5, 6 Items 3, 4	0 <u>4,589</u> 4,589	14,118 <u>2,582</u> 16,700	 21,289
C.O. #8		0	9,858	9,858
 <u>Frederick</u>				
North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC				
C.O. #C15A-9		0	7,383	7,383
 <u>Queen Anne's</u>				
Stevensville Middle School PSC: 17.006.11/14/15 LPC				
C.O. #C2-82		0	1,823	1,823
C.O. #C2-83		579	707	1,286
C.O. #C2-84		0	1,301	1,301
C.O. #C2-85		<2,632>	<3,217>	<5,849>
C.O. #C2-86		0	792	792
C.O. #C2-87		0	14,684	14,684
C.O. #C2-88		0	1,132	1,132
C.O. #C2-89		0	338	338
C.O. #C2-90		0	351	351
C.O. #C2-91		0	553	553

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(8/20/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Queen Anne's</u> (Continued)			
Stevensville Middle School (continued) PSC: 17.006.11/14/15 LPC			
C.O. #C2-92	0	491	491
C.O. #C2-93	176	493	669
C.O. #C2-94	1,877	2,295	4,172

A. CHANGE ORDERS

Presented to the IAC on July 31, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated July 30, 2015 to be included in the July 27, 2015 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date July 30, 2015.

Number of LEA's Reviewed:	9	(32 school projects)		
Total Change Orders Reviewed:	150			
Total Issues Reviewed:	221			
Total Credit Returned to the State:			\$	22,824
Total Participation in Change Orders by the State:			\$	<u>38,540</u>
Net Balance:			\$	15,716

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Allegany

Beall Elementary School
 PSC: 01.002.13 EEI SR (Lighting)

C.O. #7	<126>	<36>	<162>
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Bel Air Elementary School
 PSC: 01.003.13 EEI SR (Lighting)

C.O. #7	0	1,628	1,628
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John Humbird Elementary School
 PSC: 01.004.13 EEI SR (Lighting)

C.O. #7	0	3,503	3,503
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Fort Hill High School
 PSC: 01.011.13 EEI SR (Lighting)

C.O. #7	0	375	375
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SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Allegany</u> (Continued)			
Eckhart Alternative Elementary School PSC: 01.013.13 EEI SR (Lighting)			
C.O. #7	<1,276>	<280>	<1,556>
Westmar Middle School PSC: 01.014.13 EEI SR (Lighting)			
C.O. #7	0	12,229	12,229
Flintstone Elementary School PSC: 01.020.13 EEI SR (Lighting)			
C.O. #7	0	4,231	4,231
Center for Career & Technical Education PSC: 01.027.13 EEI SR (Lighting)			
C.O. #7	<388>	<68>	<456>
Frost Elementary School PSC: 01.029.13 EEI SR (Lighting)			
C.O. #7	0	2,850	2,850
Parkside Elementary School PSC: 01.033.13 EEI SR (Lighting)			
C.O. #7	0	2,354	2,354
Washington Middle School PSC: 01.034.13 EEI SR (Lighting)			
C.O. #7	0	9,928	9,928
Braddock Middle School PSC: 01.035.13 EEI SR (Lighting)			
C.O. #7	0	11,788	11,788

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u>			
Meade High School PSC: 02.013.11/15 C			
C.O. #14	954	1,033	1,987
C.O. #15	0	4,799	4,799
C.O. #16	0	1,985	1,985
C.O. #17	0	2,016	2,016
C.O. #18 (Additional Plumbing Fixtures)	0	18,751	18,751
C.O. #19	<3,789>	<4,105>	<7,894>
C.O. #20	0	7,397	7,397
Meade High School PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)			
C.O. #16	0	3,513	3,513
C.O. #17	952	1,074	2,026
C.O. #18	<2,791>	<3,147>	<5,938>
C.O. #19	0	14,143	14,143
C.O. #20	681	767	1,448
C.O. #21	0	3,051	3,051
C.O. #22	0	1,135	1,135
C.O. #23 (Added Two VFDs)	0	16,513	16,513
C.O. #24	0	235	235
C.O. #25	0	5,205	5,205
C.O. #26 (Relocate Electrical Gear MC-8)	8,889	10,024	18,913
C.O. #27	0	1,414	1,414

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Lothian Elementary School PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C2A-8	0	8,532	8,532
C.O. #C2A-9	0	1,177	1,177
C.O. #C3A-10	0	5,208	5,208
C.O. #C7A-5	0	1,569	1,569
C.O. #C9A-5	0	976	976
C.O. #C9A-6	0	2,003	2,003
C.O. #C9A-7	0	2,515	2,515
C.O. #C9A-8	0	1,590	1,590
C.O. #C9A-9	0	2,562	2,562
C.O. #C16A-8	0	2,944	2,944
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C6A-27	0	<811>	<811>
C.O. #C6A-28	<124>	<834>	<958>
C.O. #C6A-29	Items 1-6, 15-18 Items 7-14, 19-27	2,971 0 <u>2,971</u>	19,990 <u>17,039</u> 40,000
C.O. #C6A-30	Items 1-4 Items 5-12	421 0 <u>421</u>	2,831 <u>11,748</u> 15,000
C.O. #C8A-7	Item 1 Items 2-5	14 0 <u>14</u>	93 <u>4,893</u> 5,000

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Middle School PSC: 02.038.14 LPC			
C.O. #18 (No Cost Change Order for Time Extension)	0	0	0
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C9A-13 (Correction to 6/26/15 IAC Transmittal)	0	1,250	1,250
C.O. #C9A-14	0	199	199
C.O. #C9A-15	0	2,829	2,829
C.O. #C9A-16	0	444	444
C.O. #C9A-17	0	1,717	1,717
C.O. #C15A-14	0	7,083	7,083
C.O. #C9B-14 (Kitchen Terrazzo Flooring)	0	23,584	23,584
C.O. #C9B-15	0	719	719
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C4A-31	0	11,124	11,124
C.O. #C5A-18 (Boiler Room Pipe Support System)	0	49,309	49,309
C.O. #C5A-19	0	9,168	9,168
C.O. #C5A-20	0	<36,059>	<36,059>
C.O. #C10A-6 Items 1-11 (Unused Allowances)	0	<13,434>	<13,434>
C.O. #C12A-12 Items 1-8	0	8,660	8,660
C.O. #C12A-13 Items 1-8	0	<4,064>	<4,064>

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Glen Burnie Park Elementary School PSC: 02.073.14 LPC			
C.O. #6	0	469	469
C.O. #7	<546>	<694>	<1,240>
C.O. #8	0	1,466	1,466
C.O. #9	0	936	936
C.O. #10	810	1,246	2,056
C.O. #11	<264>	<336>	<600>
C.O. #12	0	4,296	4,296
Oakwood Elementary School PSC: 02.109.14/15 LPC			
C.O. #9	<64>	<82>	<146>
C.O. #10	0	1,241	1,241
C.O. #11	(No Cost Change Order for Time Extension)	0	0
C.O. #12	64	2,573	2,637
North Glen Elementary School PSC: 02.118.08/15 SR (HVAC/Windows/Ceiling/Lighting)			
C.O. #2	(Temporary Classroom Partitions)	0	34,542
C.O. #3	(Electrical Room Addition)	15,470	15,532
C.O. #4		0	2,174

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Baltimore City</u>			
Sharp Leadenhall Special Education #314 PSC: 30.155.13 SR (Boiler)			
C.O. #1	4,116	7,590	11,706
C.O. #2	0	751	751
West Baltimore Building #080 PSC: 30.237.13 SR (Fire Safety)			
C.O. #1	0	5,176	5,176
<u>Dorchester</u>			
Dorchester Career and Technology Center PSC: 09.018.09/10/10QSCB/11QSCB/12 LPC			
C.O. #1 (Recessed Floor Boxes)	0	38,014	38,014
C.O. #2 (Additional Soils and Grading)	0	15,628	15,628
C.O. #3 (Sign Revisions and Remove Trees)	0	15,236	15,236
C.O. #4 (Catch Basins and Additional Drainage)	0	18,828	18,828
C.O. #5 (In-ground Irrigation System)	0	63,588	63,588
C.O. #6	0	9,628	9,628
C.O. #7 (No Cost Change Order for Time Extension)	0	0	0
C.O. #8 (Unused Funds)	0	<1,319,714>	<1,319,714>
<u>Frederick</u>			
North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC			
C.O. #CM-3	0	5,000	5,000

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u>			
Longfellow Elementary School PSC: 13.056.14/15 LPC			
C.O. #C1A-1	0	10,349	10,349
C.O. #C1A-2	0	360	360
C.O. #C1A-3	0	408	408
C.O. #C1A-4	0	1,367	1,367
C.O. #C1A-5	0	1,542	1,542
C.O. #C1A-6 (Steel Access Platform)	0	21,908	21,908
C.O. #C1A-7	0	569	569
C.O. #C1A-8	0	4,806	4,806
C.O. #C2A-1	0	8,105	8,105
C.O. #C2A-2	0	1,648	1,648
C.O. #C2A-3	0	6,130	6,130
C.O. #C2A-4	0	4,765	4,765
C.O. #C4A-1	0	1,755	1,755
C.O. #C4A-2 (Additional Masonry)	0	42,782	42,782
C.O. #C4A-3	0	1,209	1,209
C.O. #C4A-4	0	1,383	1,383
C.O. #C4A-5	0	10,540	10,540
C.O. #C4A-6	0	2,737	2,737
C.O. #C7A-1	0	<6,167>	<6,167>
C.O. #C7A-2	0	4,919	4,919
C.O. #C7A-3	0	13,451	13,451
C.O. #C7A-4	0	2,078	2,078

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Howard</u> (Continued)			
Longfellow Elementary School (continued)			
PSC: 13.056.14/15 LPC			
C.O. #C11A-1	0	4,186	
Items 1-4	<792>	<1,609>	
Item 5	<792>	2,577	1,785
C.O. #C15A-1	0	9,066	9,066
C.O. #C15A-2	3,198	20,057	23,255
(Add Smoke Dampers)			
C.O. #C15A-3	0	4,185	4,185
C.O. #C15A-4	0	1,879	1,879
C.O. #C15A-5	0	1,224	1,224
C.O. #C16A-1	<2,406>	<4,885>	<7,291>
C.O. #C16A-2	0	17,307	17,307
(Add Smoke Dampers)			
C.O. #C16A-3	0	5,475	5,475
C.O. #C16B-1	0	695	695
C.O. #C16B-2	0	1,486	1,486

Montgomery

Takoma Park Elementary School
 PSC: 15.081.14 SR (HVAC)

C.O. #1	0	4,408	4,408
C.O. #2	0	4,966	4,966
C.O. #3	0	17,203	17,203
Items 1-3			
C.O. #4	0	920	920
C.O. #5	0	14,939	14,939
C.O. #6	0	15,004	15,004
(Additional Unit Ventilator)			

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Sherwood Elementary School PSC: 15.107.11/14 SR (HVAC)				
C.O. #1	(Dunnage Revisions)	0	20,696	20,696
C.O. #2	(Additional Ductwork)	0	21,216	21,216
C.O. #3		0	2,653	2,653
C.O. #4		0	4,872	4,872
C.O. #5	(Additional Steel Catwalk)	0	42,107	42,107
C.O. #6		0	5,876	5,876
Piney Branch Elementary School PSC: 15.249.13 SR (HVAC)				
C.O. #C1-1	(Replace Ceiling and Lighting)	0	27,180	27,180
C.O. #C1-2	(Relief Air Duct)	0	17,125	17,125
C.O. #C2-1		0	5,200	5,200
C.O. #C2-2		0	767	767
C.O. #C2-3		0	2,153	2,153
<u>Queen Anne's</u>				
Stevensville Middle School PSC: 17.006.11/14/15 LPC				
C.O. #C2-75		0	938	938
C.O. #C2-76		0	5,344	5,344
C.O. #C2-77		0	8,023	8,023
C.O. #C2-78		0	663	663
C.O. #C2-79	(Demolish and Rebuild Corridor Walls)	0	25,454	25,454

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Queen Anne's</u> (Continued)				
Stevensville Middle School (continued) PSC: 17.006.11/14/15 LPC				
C.O. #C2-80	0	555	555	
C.O. #C2-81	0	3,169	3,169	
 <u>Wicomico</u>				
Bennett Middle School PSC: 22.030.13/14/14HPB/15 LPC				
C.O. #1	(Purchase of Roofing Material by Wicomico Co.) 0	0	0	
C.O. #2	(Building Addition Pad Preparation)	0	15,560	15,560
C.O. #3	(Delete Extra Thermostats)	<10,258>	<8,392>	<18,650>
C.O. #4	(Redesign of Main Entrance Canopies)	0	296,907	296,907
C.O. #5	(Additional Sports Field Drainage)	0	180,000	180,000

SECTION VIII – INFORMATION

A. CHANGE ORDERS

(6/26/15)

Presented to the IAC on June 26, 2015.

SUMMARY

The following statistical information is for Change Order Letters dated June 26, 2015 to be included in the June 23, 2015 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date June 26, 2015.

Number of LEA's Reviewed:	3	(17 school projects)		
Total Change Orders Reviewed:	99			
Total Issues Reviewed:	224			
Total Credit Returned to the State:			\$	41,964
Total Participation in Change Orders by the State:			\$	<u>26,031</u>
Net Balance:			\$	15,933

Returned to the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School
PSC: 02.007.09/15 C

C.O. #6	0	8,272	8,272
C.O. #7 (Media Center Doors)	0	15,058	15,058

Meade High School
PSC: 02.013.11/15 C

C.O. #7	0	2,669	2,669
C.O. #8	<1,439>	<1,558>	<2,997>
C.O. #9	991	1,073	2,064
C.O. #10	<4,468>	<4,841>	<9,309>
C.O. #11	1,673	1,812	3,485
C.O. #12	0	1,842	1,842
C.O. #13	0	4,361	4,361

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Meade High School PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)			
C.O. #10	<174>	<197>	<371>
C.O. #11	903	1,018	1,921
C.O. #12	0	466	466
C.O. #13 (Change Ceiling Tile Type)	<7,524>	<8,484>	<16,008>
C.O. #14	0	1,929	1,929
C.O. #15	0	413	413
Lothian Elementary School PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C2A-7	0	6,444	6,444
C.O. #C3A-8 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C3A-9 (Concrete Wall and Footing)	0	18,560	18,560
C.O. #C5A-5	0	8,117	8,117
C.O. #C9A-4 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C11A-4 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C16A-7 (Add Telephone Conduit)	0	48,628	48,628
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C2A-13	0	6,439	6,439
C.O. #C2A-14	0	2,622	2,622
C.O. #C2A-15 (Water Distribution System Revisions)	0	18,909	18,909
C.O. #C2A-16 (Soil Amendments)	0	24,589	24,589
C.O. #C5A-9	0	892	892

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Elementary School (continued) PSC: 02.041.10/13/14 LPC			
C.O. #C5A-10	0	3,074	3,074
C.O. #C5A-11 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C6A-18 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C9A-10 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C9A-11	0	8,049	8,049
C.O. #C9A-12	0	1,920	1,920
C.O. #C9A-13	184	1,066	1,250
C.O. #C15A-13 (No Cost Change Order for Time Extension)	0	0	0
C.O. #C16A-10 (No Cost Change Order for Time Extension)	0	0	0
Crofton Meadows Elementary School PSC: 02.045.09/14 LPC			
C.O. #9	<797>	<797>	<1,594>
C.O. #10	0	1,732	1,732\
C.O. #11 (Soil Remediation)	13,124	13,123	26,247
C.O. #12 (Unused Allowance)	<12,500>	<12,500>	<25,000>
Northeast High School PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C2A-43	0	4,096	4,096
C.O. #C6A-55	0	4,096	4,096
C.O. #C6A-56	0	1,427	1,427
C.O. #C7A-7 (Unused Allowance)	<5,906>	<12,607>	<18,513>
C.O. #C7A-8 (No Cost Change Order)	0	0	0

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Northeast High School (continued) PSC: 02.055.06/07/08/10/11/12/13 LPC			
C.O. #C15A-40	0	<1,626>	<1,626>
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC			
C.O. #C2A-3	0	11,115	11,115
C.O. #C4A-3	0	2,050	2,050
Jones Elementary School PSC: 02.094.09/15 LPC			
C.O. #5 (No Cost Change Order for Time Extension)	0	0	0
C.O. #6	0	978	978
Waugh Chapel Elementary School PSC: 02.102.14 SR (HVAC)			
C.O. #C2-4	0	4,200	4,200
Waugh Chapel Elementary School PSC: 02.102.13 LPC			
C.O. #19	0	1,034	1,034
Oakwood Elementary School PSC: 02.109.14/15 LPC			
C.O. #8	0	1,184	1,184
North Glen Elementary School PSC: 02.118.14/15 LPC			
C.O. #3 (No Cost Change Order)	0	0	0
C.O. #4 (No Cost Change Order)	0	0	0

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)				
Nantucket Elementary School PSC: 02.131.03/15 LPC				
C.O. #8	(No Cost Change Order for Time Extension)	0	0	0
 <u>Frederick</u>				
North Frederick Elementary School PSC: 10.021.14/15/15 HPB LPC				
C.O. #C15A-8		0	5,813	5,813
 <u>Montgomery</u>				
Fairland Elementary School PSC: 15.098.13 LPC				
C.O. #1	Items 1, 3, 5 Items 2, 4	0 <u><157></u> <157>	15,131 <u><767></u> 14,364	14,207
C.O. #2	Items 1, 3 Items 2, 4-6	0 <u>1,386</u> 1,386	9,379 <u>6,768</u> 16,147	17,533
C.O. #3	Items 1, 2	0	9,043	9,043
C.O. #4	(Roofing Modifications)	0	27,960	27,960
C.O. #5		0	8,957	8,957
C.O. #6	(Upgrade Fire Alarm System)	0	71,976	71,976
C.O. #7		0	8,246	8,246
C.O. #8	Items 1-5	0	17,549	17,549
C.O. #9	Items 1-6	0	14,410	14,410
C.O. #10		0	12,428	12,428
C.O. #11	Items 1-4	0	17,086	17,086

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Fairland Elementary School (continued)				
PSC: 15.098.13 LPC				
C.O. #12	Items 1-4	0	22,344	22,344
C.O. #13	(Remove Parking Lot Asphalt)	0	57,367	57,367
C.O. #14	(Pave Parking Lot and Entrances)	0	95,970	95,970
C.O. #15	(Temporary Heat and Winter Protection)	0	40,558	40,558
C.O. #16	Items 1-6	0	31,956	31,956
C.O. #17	Item 1 (Delete Inlet and Manhole)	<5,832>	<28,473>	
	Items 2-4, 6-9	0	33,508	
	Item 5	<56>	<275>	
		<5,888>	4,760	<1,128>
C.O. #18	Items 1-3, 7	0	8,643	
	Item 4 (Asphalt Paving)	3,642	17,781	
	Items 5, 6	653	3,188	
		4,295	29,612	33,907
C.O. #19	Items 1, 4	364	2,634	
	Items 2, 3, 5	0	23,641	
		364	26,275	26,639
Cabin John Middle School				
PSC: 15.209.12/12HPB/12 SA LPC				
C.O. #1	(Site Modifications)	0	69,477	69,477
C.O. #2	Items 1, 3-5	0	12,860	
	Item 2 (Horizontal Vent Piping)	0	28,598	
	Item 6 (Custom Guardrail)	0	51,018	
		0	92,476	92,476
C.O. #3	Items 1-3, 5, 6	0	29,866	
	Item 4 (Revise Location of Pole Lights)	0	15,305	
		0	45,171	45,171
C.O. #4	Item 1 (Building Amplification System)	0	29,000	
	Item 2 (Revise Handrails)	0	16,142	
	Item 3	0	4,545	
		0	49,687	49,687

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Cabin John Middle School (continued)				
PSC: 15.209.12/12HPB/12 SA LPC				
C.O. #5	Items 1, 3	2,318	8,629	
	Items 2, 5	<2,318>	<4,500>	
	Item 4	<u>0</u>	<u>3,988</u>	
		0	8,117	8,117
C.O. #6	Items 1, 3-6	0	8,930	
	Item 2 (Temporary Power)	<u>0</u>	<u>24,942</u>	
		0	33,872	33,872
C.O. #7	Items 1-6	0	28,508	28,508
C.O. #8	Items 1-3	0	14,953	
	Item 4 (Revise Chain Link Fence)	<u>0</u>	<u>78,599</u>	
		0	93,552	93,552
C.O. #9	Items 1-4	0	6,999	6,999
C.O. #10	Items 1-6	0	12,548	12,548
C.O. #11	Items 1-4	0	2,938	2,938
C.O. #12	Items 1-6	0	11,511	11,511
C.O. #13	Item 1 (Add Trench Drain)	0	42,208	
	Item 2 (Add Pipe and Stone Drainage)	0	18,973	
	Item 3 (Add Sidewalk)	<u>0</u>	<u>35,820</u>	
		0	97,001	97,001
C.O. #14	Item 1 (Add Fire Rated Shaft Enclosures)	0	16,472	
	Items 2-6	<u>0</u>	<u>29,181</u>	
		0	45,653	45,653
C.O. #15	Items 1-5	0	21,785	21,785
C.O. #16	Items 1-3	0	4,796	
	Item 4	<452>	<876>	
		<452>	3,920	3,468
C.O. #17	Items 1, 2, 4	0	19,393	
	Item 3 (Additional Soil Testing)	<u>0</u>	<u>49,719</u>	
		0	69,112	69,112

SECTION VIII – INFORMATION

A. CHANGE ORDERS – (Continued)

(6/26/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)				
Cabin John Middle School (continued)				
PSC: 15.209.12/12HPB/12 SA LPC				
C.O. #18	Items 1, 4, 6	0	17,528	
	Item 2	0	<5,789>	
	Item 3 (Three Phase Monitor Installation)	0	32,226	
	Item 5	<u><341></u>	<u><663></u>	
		<341>	43,302	42,961
C.O. #19	Items 1-4	0	3,368	3,368
C.O. #20	Item 1 (Provide Sod in lieu of Seed)	0	80,207	
	Items 2, 3	<u>0</u>	<u>3,413</u>	
		0	83,620	83,620
C.O. #21	Items 1, 2	0	2,773	
	Item 3 (Parking -Detectable Warning Surfaces)	<u>0</u>	<u>23,454</u>	
		0	26,227	26,227
C.O. #22	Item 1 (Trench Rock Excavation)	0	60,000	
	Items 2-4	<u>0</u>	<u>1,737</u>	
		0	61,737	61,737
C.O. #23	(Rock Excavation)	793	89,207	90,000

SECTION VIII – INFORMATION

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
1. Baltimore City	Achievement Academy @ Harbor City Alt H	Program Relocation: On December 17, 2014, the school board approved the relocation of achievement Academy from the Fairmount-Harford building #456 to the Northern building #402 in SY15/16.	6/30/2015
	Arlington E/M #234	Grade Configuration Change: On December 17, 2014, the school board approved the grade configuration change at Arlington #234 from PreK – 8 to PreK – 5 in school year SY 18-19. The middle school grades will attend Pimlico E/M.	6/30/2018
	Claremont School #307	Program Expansion Change: On December 27, 2014, the school board approved the expansion of Claremont #307 from grades 9-12 to serve grades 6 to 12 beginning in SY15/16. The school board also approved the relocation of the Claremont #307 program to Patterson H #405 in SY18/19 when construction is complete.	6/30/2015-6/2018
	Curtis Bay E/M #207	Grade Configuration Change: On December 17, 2014, the school board approved the grade configuration change at Curtis Bay #207 from PreK-8 to PreK-5 in SY19-20. The elementary zone students would attend Baybrook elementary school for middle grade programming.	6/30/2019
	Dr. Rayner Browne E/M #025	Facility and Program Closure: On December 17, 2014, the school board approved the closure of the Dr. Rayner Browne PreK-8 #25 program and facility, effective SY14/15. The PreK Students will attend Lakewood #856, and students in grades 1-5 will attend Fort Worthington #85. Students in grades 6 to 7 will participate in the middle school choice process. The building will be surplus to Baltimore City.	6/30/2015
	Edgecombe Circle #62	Grade Configuration Change: On December 17, 2014, the school board approved the grade configuration change at Edgecombe Circle E/M #62 from PreK-8 to PreK-5 in the summer of 2015. Middle school grades will attend Pimlico E/M.	6/30/2015
	Fort Worthington E #85	Grade Configuration Change: On December 17, 2014, the school board approved the grade configuration change at Fort Worthington PreK-5 to serve grades PreK-8 in SY 15/16.	6/30/2015

Grove Park E/M #224

Grade Configuration Change: 6/30/2019
On December 17, 2014, the school board approved the grade configuration change at Grove Park #224 from PreK-8 to serve PreK-5 in SY19-20. The middle grades students would attend the newly Renovated Calvin Rodwell E/M.

Guilford E/M #214

School Closure: 6/30/2019
On December 17, 2014, the school board approved the closure of Guilford PreK-8 #214 in June 2019. The elementary students will be zoned to attend the newly renovated Walter P. Carter E/M.

Heritage H #425

Program Closure: 6/30/2015
On December 17, 2014, the school board approved the Heritage H #415 program closure in the summer of 2015. Heritage H is co-located in the Lake Clifton #40 building, along with the Heritage Early Learning Center. The ELC will remain in the building #40 once the high school closes.

Inner Harbor East Academy
for Young Scholar #329

Program Closure: 6/30/2015
On December 17, 2014, the school board approved the closure of the Inner Harbor East Academy for Young Scholars #329 in the summer of 2015. The students will participate in the middle school choice process.

KASA #342

Program Relocation: 6/30/2015
On December 17, 2015, the school board approved the relocation of KASA #342 from the West Baltimore Middle School Building #80 to the Walbrook Building #411 in SY15/16. The KASA Program will be co-located in the Walbrook building with Bluford Drew Jemison #364.

Langston Hughes E #005

Program Closure: 6/30/2015
On December 17, 2015, the school board approved the closure of the Langston Hughes PreK-5 program in the summer of 2015 and the proposed zoning boundaries for Arlington E and Pimlico E, and approved amendment of the 21st Century Building plan to reflect the recommendation. The students will be assigned to Pimlico PreK-8 #233 or Arlington #234.

Maritime Industries Academy #431

Program Relocation: 6/30/2015
On December 17, 2015, the school board approved the relocation of the Maritime Industries Academy from the Thurgood Marshall #170 Building to the Southside #180 building beginning in SY15/16. Maritime #431 will be co-located with the New Era Academy #422

in Southside #181 building.

Northeast M #049

Program closure: 6/30/2015
On December 17, 2015, the school board approved to the closure of the Northeast M program effective the summer of 2015.

The REACH! Partnership #431

Program Relocation: 6/30/2015
On December 17, 2015, the school board approved the relocation of the REACH! Partnership #431 from the Lake Clifton building #040 to the Fairmount-Harford building in SY20/21.

Vanguard Collegiate M #374

Program Relocation: 6/30/2015
On December 17, 2014, the school board approved the relocation of the Vanguard Collegiate M #374 program from Thurgood #170 to the Northeast M Building #049 in SY15/16.

W.E.B. DuBois H #418

Program Closure: 6/30/2015
On December 17, 2014, the school board approved the closure of the W.E.B. Dubois H school program #418 located in the Northern #402 building in June 2015.

SECTION VIII – INFORMATION – cont'd

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
2. St. Mary's County	Leonardtown High School	The Utility Easement (.15acres) with Southern Maryland Electric Company is required to permit the installation of an additional underground tie to improve service reliability at the school. This action is in response to a recent power outage that the close the school building.	July 2, 2015

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Increase</u>	<u>Adjusted Allocation</u>
<u>Anne Arundel County FY 2008</u>						
Severna Park Middle	02.089.2008		4,699,071	28,994		4,670,077
Statewide Contingency	40.000.2008		-		28,994	28,994
<u>Baltimore City FY 2008</u>						
#411 Walbrook Building	30.188.2008		597,843	401		597,442
Statewide Contingency	40.000.2008		28,994		401	29,395
<u>Dorchester County FY 2010</u>						
North Dorchester Middle	09.019.2010		1,469,000	367,979		1,101,021
Statewide Contingency	40.000.2010		-		367,979	367,979
<u>Calvert County FY 2011</u>						
Northern High	04.005.2011		200,937	200,937		-
Statewide Contingency	40.000.2011		-		200,937	200,937
<u>Montgomery County FY 2011</u>						
Thomas W. Pyle Middle	15.175.2011		400,000	114,646		285,354
Statewide Contingency	40.000.2011		200,937		114,646	315,583
<u>Baltimore City FY 2011</u>						
#087 Windsor Hills PK-8	30.045.2011		177,667	4,333		173,334
Statewide Contingency	40.000.2011		315,583		4,333	319,916
<u>Howard County FY 2012</u>						
Oakland Mills High	13.002.2012		743,000	42,217		700,783
Elkridge Elementary	13.020.2012		997,274	44,204		953,070
Manor Woods E.	13.052.2012		606,051	42,096		563,955
Thunder Hill Elementary	13.075.2012		3,273,864	96,954		3,176,910
Statewide Contingency	40.000.2012		-	-	225,471	225,471
<u>Prince George's County FY 2012</u>						
Largo High	16.011.2012		630,608	15,381		615,227
Isaac Gourdine Middle	16.121.2012		382,356	4,546		377,810
Statewide Contingency	40.000.2012		225,471		19,927	245,398
<u>Montgomery County FY 2013</u>						
Shady Grove Middle	15.275.2013		500,000	163,601		336,399
Statewide Contingency	40.000.2013		-		163,601	163,601
<u>Baltimore City FY 2013</u>						
#411 Walbrook Building	30.188.2013		288,000	1,725		286,275
#102 Thomas G. Hayes E.	30.275.2013		179,020	4,366		174,654
Statewide Contingency	40.000.2013		163,601		6,091	169,692
<u>Dorchester County FY 2014</u>						
Sandy Hill Elementary	09.001.2014		59,000	3,000		56,000
Cambridge/South Dorchester H.	09.009.2014		101,000	8,000		93,000
Maple Elementary	09.010.2014		62,000	3,000		59,000
Warwick Elementary	09.011.2014		62,000	3,000		59,000
Hurlock Elementary	09.014.2014		90,000	3,000		87,000
Statewide Contingency	40.000.2014		3,194,057		20,000	3,214,057

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Harford County FY 2014</u>						
North Harford Middle	12.007.2014		160,000	13,000		147,000
Abingdon Elementary	12.049.2014		105,000	2,000		103,000
Churchville Elementary	12.051.2014		-		2,000	2,000
Statewide Contingency	40.000.2014		3,214,057	2,000	15,000	3,227,057
<u>Howard County FY 2014</u>						
Elkridge Landing Middle	13.054.2014		811,000	6,967		804,033
Gorman Crossing Elementary	13.068.2014		50,000	45,768		4,232
Statewide Contingency	40.000.2014		3,227,057		52,735	3,279,792
<u>Montgomery County FY 2014</u>						
Damascus High	15.090.2014		823,000	106,627		716,373
Thomas W. Pyle Middle	15.175.2014		498,000	498,000		-
Statewide Contingency	40.000.2014		3,279,792		604,627	3,884,419
<u>Calvert County FY 2015</u>						
Northern High	04.005.2015		3,030,737	1,839,063		1,191,674
Northern High	04.005.2015		1,191,674	1,191,674		-
Statewide Contingency	40.000.2015		16,709,767		3,030,737	19,740,504
<u>Dorchester County FY 2015</u>						
Hurlock Elementary	09.014.2015		183,978	4,487		179,491
Statewide Contingency	40.000.2015		19,740,504		4,487	19,744,991
<u>Frederick County FY 2015</u>						
Linganore High	10.017.2015		6,229,726	295,573		5,934,153
Statewide Contingency	40.000.2015		19,744,991		295,573	20,040,564
<u>Howard County FY 2015</u>						
Mt. View Elementary	13.049.2015		773,220	22,020		751,200
Statewide Contingency	40.000.2015		20,040,564		22,020	20,062,584
<u>Montgomery County FY 2015</u>						
Woodlin Elementary	15.011.2015		211,200		188,000	399,200
Lake Seneca Elementary	15.043.2015		661,000	186,406		474,594
Woodfield Elementary	15.143.2015		724,000	433,168		290,832
S. Christa McAuliffe E.	15.151.2015		573,000	550,349		22,651
Summit Hall Elementary	15.174.2015		591,000	208,038		382,962
Shady Grove Middle	15.275.2015		523,000	523,000		-
Statewide Contingency	40.000.2015		20,062,584	188,000	1,900,961	21,775,545
<u>Anne Arundel County FY 2016</u>						
Broadneck High	02.032.2016		1,099,867	134,577		965,290
Statewide Contingency	40.000.2016		763,409		134,577	897,986
<u>Calvert County FY 2016</u>						
Northern High	04.005.2016		308,326	308,326		-
Statewide Contingency	40.000.2016		897,986		308,326	1,206,312
<u>Howard County FY 2016</u>						
Manor Woods Elementary	13.052.2016		110,525	11,525		99,000
Statewide Contingency	40.000.2016		1,206,312		11,525	1,217,837

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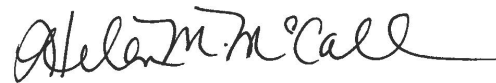
<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer</u>		<u>Adjusted Allocation</u>
				<u>Decrease</u>	<u>Increase</u>	
<u>Montgomery County FY 2016</u>						
Weller Road Elementary	15.061.2016		1,653,518	187,915		1,465,603
Statewide Contingency	40.000.2016		1,217,837		187,915	1,405,752
<u>Wicomico County FY 2016</u>						
East Salisbury Elementary	22.003.2016		1,073,314	45,890		1,027,424
Statewide Contingency	40.000.2016		1,405,752		45,890	1,451,642
<u>Baltimore City FY 2016</u>						
#027 Comm. J. Rodgers PK-8	30.017.2016		1,104,747	2,860		1,101,887
Statewide Contingency	40.000.2016		1,451,642		2,860	1,454,502
<u>Kent County FY 2014 QZAB</u>						
Millington Elementary	14.001.2014		22,151		27,000	49,151
Statewide Contingency	40.005.2014		254,860	27,000		227,860
<u>Montgomery County FY 2016 QZAB</u>						
Benjamin Banneker Middle	15.022.2016		379,000	45		378,955
Statewide Contingency	40.000.2016		-		45	45
<u>Baltimore City FY 2012 SA</u>						
#041 Hamilton Building (City Neighbors)	30.021.2012		-		85,000	85,000
#044 Montebello PK-8	30.022.2012		-		33,000	33,000
#125 F. L. Templeton E.	30.061.2012		-		700,000	700,000
#177 G. McMechen Sp. Ed.	30.074.2012		-		45,000	45,000
#225 Westport PK-8	30.082.2012		-		98,000	98,000
#228 John Ruhrah PK-8	30.086.2012		-		43,000	43,000
#228 John Ruhrah PK-8	30.086.2012		-		48,000	48,000
#233 Roland Park E/M	30.092.2012		-		200,000	200,000
#049 Northeast Middle	30.137.2012		-		150,000	150,000
#049 Northeast Middle	30.137.2012		-		250,000	250,000
#456 Fairmount-Harford Bldg.	30.219.2012		-		48,000	48,000
#047 Western High	30.227.2012		-		16,000	16,000
Statewide Contingency	40.009.2012		3,503,477	1,716,000		1,787,477
<u>Cecil County FY 2013 EEI</u>						
Bohemia Manor Middle/High	07.027.2013		108,000	3,000		105,000
Statewide Contingency	40.010.2013		3,130,550		3,000	3,133,550
<u>Charles County FY 2013 EEI</u>						
Thomas Stone High	08.022.2013		102,818	45,818		57,000
Gale-Bailey Elementary	08.029.2013		102,818		9,182	112,000
J. C. Parks Elementary	08.030.2013		102,818		9,182	112,000
Mattawoman Middle School	08.035.2013		102,820		12,180	115,000
Berry Elementary	08.036.2013		102,818		27,182	130,000
J. P. Ryon Elementary	08.038.2013		102,818		1,182	104,000
Henry E. Lackey High	08.039.2013		102,818	26,818		76,000
Statewide Contingency	40.010.2013		3,133,550	58,908	72,636	3,147,278
<u>Dorchester County FY 2013 EEI</u>						
Sandy Hill Elementary	09.001.2013		72,000	11,000		61,000
Vienna Elementary	09.005.2013		34,000	1,000		33,000
Vienna Elementary	09.005.2013		33,000	1,000		32,000

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Dorchester County FY 2013 EEI – Cont'd.</u>						
New Directions Academy	09.008.2013		22,000		5,000	27,000
New Directions Academy	09.008.2013		27,000	1,000		26,000
Cambridge/S. Dorchester H.	09.009.2013		236,000		74,000	310,000
S. Dorchester PK-8	09.012.2013		23,000	1,000		22,000
Hurlock Elementary	09.014.2013		52,000		7,000	59,000
Judy P. Hoyer Center	09.017.2013		16,000		1,000	17,000
Statewide Contingency	40.010.2013		3,147,278	87,000	15,000	3,075,278
<u>Queen Anne's County FY 2013 EEI</u>						
Centreville Middle School	17.004.2013		90,000	2,000		88,000
Grasonville Elementary	17.009.2013		87,000	1,000		86,000
Grasonville Elementary	17.009.2013		86,000	39,358		46,642
Grasonville Elementary	17.009.2013		46,642	4,642		42,000
Grasonville Elementary	17.009.2013		72,000	2,000		70,000
Church Hill Elementary	17.013.2013		68,000	2,000		66,000
Bayside Elementary	17.021.2013		80,000	2,000		78,000
Kent Island High	17.023.2013		252,000	6,000		246,000
Statewide Contingency	40.010.2013		3,075,278		59,000	3,134,278
<u>Baltimore County FY 2014 ACI</u>						
Scotts Branch Elementary	03.025.2014		2,033,458	1,051,760		981,698
Hawthorne Elementary	03.152.2014		2,552,937	1,310,437		1,242,500
Statewide Contingency	40.011.2014		1,618,418		2,362,19	3,980,615

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with the first name being more prominent.

Helen McCall
Recording Secretary

A handwritten signature in blue ink that reads "Joan T. Schaefer". The signature is cursive and includes a long horizontal line extending to the right.

APPROVED:

Joan T. Schaefer
Acting Executive Director

School Grounds for Learning



IAC PSCP

Presentation

September 17, 2015

School Grounds for Learning Contacts

- Gary Hedges,
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What are School Grounds for Learning?



Improve Water
Quality



Encourage Healthy
Food



Encourage Outdoor
Learning and
Discovery



Conserve Resources

Provide Habitat

Why we need the School Grounds for Learning Project



What will the School Grounds for Learning Project Provide?



Why are School Grounds for Learning Important?

