

State of Maryland  
Interagency Committee on School Construction  
MEETING MINUTES – November 16, 2015

AGENDA (2015 - 321)

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APPENDICES – SECTION II

- A. FY 2017 CIP – Summary of Designee Recommendations Report

The Interagency Committee on School Construction (IAC) meeting was held on November 16, 2015. The IAC members present were: Dr. Jack Smith, Mr. David Craig, Ms. Gail Bassette, and Mr. John Bohanan. The meeting was chaired by Dr. Jack Smith.

**SECTION I - APPROVAL OF THE MINUTES**

October 16, 2015 - SECTION VIII - Information, Subsection A., Change Orders  
Frederick County – Myersville Elementary  
PSC# 10.061.15 SR  
Project Type: HVAC – Phase I  
Change Order #1  
Change State participation from \$0 to (\$28,358)  
Change Local participation from \$16,565 to (\$18,905)  
Change Total amount from \$16,565 to (\$47,263)

October 16, 2015 - SECTION VIII - Information, Subsection A., Change Orders  
Frederick County – Myersville Elementary  
PSC# 10.061.16 SR  
Project Type: HVAC – Phase II  
Change Order #1  
Change State participation from (\$28,358) to \$0  
Change Local participation from (\$18,905) to \$16,565  
Change Total amount from (\$47,263) to \$16,565

June 27, 2013 - SECTION III - Approval of Contracts  
Montgomery County – Gaithersburg High  
PSC # 15.130.16/16EGRC LPC  
Project Type: Replacement  
Contract #1 (19 contracts)  
Change PSC # from 15.130.16 LPC to 15.13016/16EGRC LPC  
Change Local Funding from \$74,801,146 to \$68,937,146  
Change State Funding from \$18,600,994 to \$24,464,994  
Change Note:  
3) Increase in State funding due to partial allocation provided in the FY 2016 CIP to Increase in State funding due to partial allocation provided in the FY 2016 CIP through the FY 2016 EGRC and an amendment to the FY 2016 CIP.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS**

**A. ANNE ARUNDEL COUNTY PUBLIC SCHOOLS: WAIVER OF REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE J. ALBERT ADAMS ACADEMY, MARYLAND CITY ELEMENTARY, AND WEST MEADE EEC HVAC/WINDOWS PROJECTS**

**Background**

IAC Regulations require that for all school construction projects that include replacing or upgrading the electrical system, local officials shall consult with the Maryland Emergency Management Agency (MEMA) to determine the areas of the school that may be designated for public shelter use in the event of a federal, state, or local emergency. COMAR 23.03.02.29. On April 17, 2014, the IAC approved final Procedures that implement the requirements of the regulation.

Anne Arundel County Public Schools (AACPS) has funding requests in the FY 2017 Capital Improvement Program (CIP) for HVAC/Windows projects at J. Albert Adams Academy, Maryland City Elementary, and West Meade EEC. In a letter dated October 23, 2015, AACPS requested that the facilities listed below not be required to comply with the Emergency Shelter Compliance Process. The letter also provided justification as to why each of these facilities is not suitable as an emergency shelter:

1. **J. Albert Adams Academy** – This facility is located on College Creek (see attached photograph), and therefore, would not be a suitable location for an emergency shelter.
2. **Maryland City Elementary** - The school building is small (50,606 sq. ft.), parking is limited, and the health room does not have an ADA compliant restroom.
3. **West Meade EEC** - The school is located behind the security barrier of Ft. Meade and may not be available during an emergency situation.

**Recommendation for Waiver**

The IAC has the authority to waive regulatory requirements if the waiver is not inconsistent with State statutes and if a) "application of the regulation in a specific case or in an emergency situation would be inequitable or contrary to the purpose of State law;" and b) the Office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27.

The Designees recommend that the IAC waive the requirement for the Emergency Shelter Compliance Process for the J. Albert Adams Academy, Maryland City Elementary, and West Meade EEC HVAC/Windows projects. The request for waiver has been approved for legal sufficiency by the Office of the Attorney General.

**Motion:**

TO APPROVE WAIVERS OF THE REQUIREMENT FOR THE EMERGENCY SHELTER COMPLIANCE PROCESS FOR THE J. ALBERT ADAMS ACADEMY HVAC/WINDOWS PROJECT PSC #02.110, MARYLAND CITY ELEMENTARY HVAC/WINDOWS PROJECT PSC #02.082 AND THE WEST MEADE EEC HVAC/WINDOWS PROJECT PSC #02.072 IN ANNE ARUNDEL COUNTY IN ACCORDANCE WITH COMAR 23.03.02.27 AND COMAR 23.03.02.29, ON THE BASIS THAT THESE FACILITIES ARE NOT SUITABLE TO BE EMERGENCY SHELTER FACILITIES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**B. AIR CONDITIONING IN SCHOOLS: WINDOW AND THROUGH WALL UNITS**

**Background**

The IAC recognizes that air temperature in the classroom affects student achievement and behavior, and that there are circumstances in which window or through-wall air conditioning units may represent a sensible short-term solution to excessive heat conditions. However, the IAC has consistently disallowed the use of State capital bond funds for window air conditioning units because of their energy inefficiency, their high maintenance cost, the noise they produce, and their short life-span.

While they are technically eligible to be funded with General Fund monies, the Designees still believe that window and through-wall units should be regarded as a temporary measure to provide relief until an energy-efficient, lower maintenance, central mechanical system can be installed. Moreover, given the general scarcity of State funds in relation to the widespread need for capital investment in Maryland's schools, the Designees believe that the large preponderance of State funds should be invested in permanent facilities and building systems.

The Designees request discussion on establishing a funding category that would allow State General Funds to be used to support window or through-wall air conditioning units if certain criteria are met. Below we present factors to be considered, followed by a set of conditions that we propose should be applied to units that are funded in this category.

**Factors to Consider**

The following factors are presented to the IAC for consideration on the merits of using State capital funds for the installation of window and through-wall air conditioning units. Engineering sources were relied upon for the technical points listed below.

**Energy conservation:**

- Code requires economizer operation for all cooling systems. This can be programed into a centrally controlled system to take advantage of free cooling in shoulder seasons. Window AC units would require individual manual intervention to utilize free cooling in lieu of mechanical cooling.
- The sizes and EER ratings generally do not meet the minimum IECC (International Energy Conservation Code) 2012 energy rating.

**Ventilation:**

- Outdoor air / Ventilation Requirements - Installation of window AC units could impact the code-required ventilation for the space. Usually the operable window space just meets code for a room in a school, without installing another mechanical source of ventilation. Blocking the operable space with units that may not have a fresh air option could reduce ventilation below code.
- Without window air conditioning units – teachers open the windows or turn on the fan of the heating units for fresh air. With window air conditioning units – teachers cannot open windows or run the fans of the heating units, this may overwhelm the AC units, creating uncontrolled humidity issues.

**Longevity:**

- Per ASHRAE (American Society of Heating, Refrigeration and Air Conditioning Engineer), the service life window for AC units is 10 years, for commercial through the-wall units 15 years. Central systems have service lives of 20 to 30 years, depending on the type.
- A practicing engineer states that heavy duty units (e.g. Friedrich, which appears to set the standard) last an average of five years (per Baltimore County and Baltimore City offices of maintenance).

**Maintenance:**

- Maintenance crews have to deal with collecting and recycling refrigerant from failing units; this can be costly.

**Noise:**

- Units can be noisy – when new this is not much of an issue but as they age, they make more noise (hence the ‘window-shaker’ nickname).

**Vandalism:**

- Window air conditioning units are highly susceptible to vandalism.

**Cost:**

- Per JTM, Inc., installed cost is typically \$3,000 per unit. Assumptions:
  - Power is available locally and is adequate
  - Window modifications are not extensive
  - There is no HAZMAT present
  - Windows are accessible
  - Security Screens are not required (these are very expensive, about \$1,200 each for Harmony security screens)
- Power requirements will often require an upgrade to the entire building – the loads of individual units are small but they add up quickly.

**Window Warranty:**

- Installation of window units in newer window systems may void the warranty of the window system, since they are not designed to have this weight hanging on them.

**Source of State Funds:**

- Since the life of window air conditioning units is considered by the engineering community to be less than 15 years, we do not believe these units should be eligible for the use of tax exempt general obligation bond proceeds unless they are part of a larger renovation project (as, for example, carpet with a life expectancy less than 15 years is eligible within a larger renovation project).

**Use of State Funds:**

- It would run counter to the prudent use of limited capital funds if a State-funded set of window or through-wall units precluded the installation of a central system at the facility within a reasonably short time, i.e. substantially less than 15 years.

**For Discussion: An Approach to Funding Window Air Conditioning Units**

The Designees believe that window and through-wall air conditioning units can be eligible for funding in the State capital programs under the following conditions:

- The funding source must consist of monies from the General Fund rather than from general obligation bond proceeds;
- Only schools that do not currently have air conditioning in instructional spaces will be eligible (i.e., the funds cannot be used to replace either window/through-wall or central air conditioning);
- Window and through-wall units must be new;
- Window units must be a temporary solution. The LEA must show that the subject school will be requested for a central HVAC system, including central air conditioning, within the five fiscal years following the budget year;
- No more than \$1.5 million of the total State allocation is to be used to fund these units;
- The units must meet minimum energy standards, to be established in collaboration with the Energy Office of the Department of General Services;
- The units must meet minimum noise standards, to be established in collaboration with the Energy Office of the Department of General Services.
- The LEA must provide evidence that any units that are located on the first floor of a school building, or in any other location vulnerable to vandalism or theft, will be protected with a physical barrier;
- The LEA must present evidence that the installation of the window units will not void any warranty associated with a recently-installed window system;
- The LEA must provide assurance that the units will be maintained for the entire duration until they are replaced with a central HVAC system.

**Next Steps**

The Designees propose to investigate a number of issues related to window and through-wall units and to report to the IAC on the status of the investigation at the meeting of December 3, 2015:

- Reasonable energy and noise standards;
- ASHRAE information on the life cycle costs and lifetime expectancy of the units;
- Any constraints in existing law or regulation that might preclude the use of State General Funds for window or through-wall units;
- If possible, the likely number of schools in Maryland that will be requested for funding;
- Other issues to be determined.

**C. DESIGNEES’S RECOMMENDATIONS OR THE FY 2017 CIP FUNDING AND PLANNING APPROVAL**

On October 5, 2015, the Public School Construction Program received the annual FY 2017 Capital Improvement Program (CIP) from 22 LEAs and the Maryland School for the Blind. In the month of October, the Designees meet with each LEA that submitted a planning and funding requests for fiscal year 2017. During these meetings, the scope of each project was reviewed and discussed, as well as general issues related to procurement management, contracting, local board and government policies, and facility condition.

The FY 2017 Capital Improvement Program planning and funding request by category consists of:

	<u>Planning Requests</u>	<u>Funding Requests</u>	<u>Funding Amount</u>
Kindergarten Addition and Renovation:	5	5	\$5.812 million
Major Construction:	48	77	\$400.111 million
Systemic Renovations:		183	\$194.794 million
State Owned Relocatable Movement		1	\$.238 million
 Total	 53	 266	 \$600.955 million

Based on an assumed FY 2017 Capital Budget of \$250.0 million for the Public School Construction Program, the Designees recommend funding approval at this time for 88 projects in the amount of \$136.108 million and planning approval for three projects, as detailed in the attached summary form. These recommendations follow local funding priorities as presented in the CIP submissions, but also acknowledge that a number of high-priority projects cannot be recommended at this time because of outstanding technical issues that must be resolved. Where appropriate, the Designees have attempted to eliminate small balances that remain on previously approved projects. As in previous years, the Designees have attempted to recommend early funding for a number of systemic renovation projects that are expected to proceed to construction by the summer of 2016.

At this time, funding from prior year CIPs is available for the Department of General Services to outsource design reviews; this amount appears to be sufficient to address anticipated submissions in the balance of FY 2017. Consequently, we do not recommend additional funding in this category at this time, and instead will make a recommendation at a later point in the FY 2017 CIP process if the need for additional funds is noted.

The recommendations are categorized as follows:

Kindergarten Addition and Renovation:	3	\$5.012 million
Major Construction:	26	\$74.930 million
Systemic Renovations:	56	\$55.928 million
State Owned Relocatable Movement	1	\$.238 million
 Total	 88	 \$136.108 million

**Next Steps**

Following the discussions at the IAC meeting of November 16, 2015, a letter will be sent to each school superintendent and facility planner with a copy to the local government. Each LEA will receive a single page summary with staff recommendations for their jurisdiction as an attachment, as well as a summary of statewide requests and recommendations.

On December 3, 2015, the school systems will appeal to the IAC for projects not recommended by the Designees. At the conclusion of the appeals, the IAC will finalize its recommendations to the BPW. By law, the IAC is obligated to submit recommendations for 75% of the Governor's preliminary school construction budget to the BPW by December 31 of each year. The total anticipated funding to be recommended by the IAC at that time will be \$187.5 million, or \$51.4 million more than is presented in the November 16 recommendations of the Designees. After the December 3 appeal hearings, and having reviewed the status of backlog funding obligations, the IAC may wish to increase the number of projects recommended for planning approval.

Following the appeals of December 3, 2015, the LEAs will be informed of the IAC's final recommendations to the BPW. The IAC recommendations will be brought to the BPW for action on January 27, 2016, at which time the BPW will also hear appeals from the school systems and counties for projects not recommended by the IAC.

Unless the Governor's preliminary budget is increased or decreased, a minimum of \$62.5 million (25% of \$250 million) will remain to be approved for school construction projects in FY 2017 after the January 27 approvals of the BPW. The Capital Budget of 2007 requires that the IAC develop recommendations for 90% of the anticipated funding prior to March 1, 2016, or a total of \$225 million based on the current figure; however, the BPW may not act on these or other recommendations until after May 1. The staff of the IAC will make additional recommendations for planning approval and funding following the end of the legislative session in April 2016 based on the final approved capital budget, as well as the amount and type of funds that have been reverted at that time to the Statewide Contingency Account.

A summary of the Designees recommendations are attached for discussion.

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program  
 Summary of Project Requests and Recommendations as of November 16, 2015  
 (\$000) omitted

LEA	FY 2017 CIP Summary of Requests		FY 2017 CIP Recommendation 11-16-15 Total		FY 2017 CIP (Recommended)		Comments:	
	No. of Projects Requested LPI/Funding	Funding Requested	LP	Funding	No. of Projects Recommended, Funding	Total FY 2017 CIP		
Allegany County		2	\$8,873		\$4,200	1	\$4,200	
Anne Arundel County	7	22	\$55,043	3	\$16,768	14	\$16,768	
Baltimore County	8	19	\$59,277		\$17,933	8	\$17,933	
Calvert County		1	\$9,964		\$5,231	1	\$5,231	
Caroline County		2	\$1,835		\$36	1	\$36	
Carroll County		3	\$3,418		\$2,347	2	\$2,347	
Cecil County		8	\$9,274		\$1,502	3	\$1,502	
Charles County	2	6	\$16,399		\$2,217	4	\$2,217	
Dorchester County		1	\$5,010				\$0	
Frederick County		10	\$29,309		\$7,300	3	\$7,300	
Garrett County		1	\$4,009				\$0	
Harford County		5	\$8,732		\$5,104	4	\$5,104	
Howard County	1	6	\$33,256		\$15,445	4	\$15,445	
Montgomery County	26	39	\$155,626		\$18,469	2	\$18,469	
Prince George's County	3	79	\$71,997		\$17,598	23	\$17,598	
Queen Anne's County	1	4	\$833		\$349	3	\$349	
St. Mary's County	1	3	\$1,273		\$326	2	\$326	
Somerset County		1	\$982		\$400	1	\$400	
Washington County		5	\$4,847		\$3,147	4	\$3,147	
Wicomico County	1	4	\$15,415		\$3,000	1	\$3,000	
Worcester County	1	-					\$0	
Baltimore City	1	42	\$95,681		\$12,222	5	\$12,222	
Maryland School for the Blind	1	3	\$9,902		\$2,514	2	\$2,514	
<b>Totals</b>	<b>53</b>	<b>266</b>	<b>\$600,955</b>	<b>3</b>	<b>\$136,108</b>	<b>88</b>	<b>\$136,108</b>	54.4% of Preliminary Allocation of \$250 M.

Note:  
 Kent and Talbot counties have no requests.

**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

(\$000) omitted

**Notes:**

(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2017" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:	
<u>Allegany County</u>									
1 Allegany High Replacement	A	\$26,776	\$16,000	\$8,000	\$4,200	\$4,200 p1	PFA		
2 Mt. Savage School SR:Roof	C			\$873			PFA		
<b>Allegany County Total</b>		<b>\$26,776</b>	<b>\$16,000</b>	<b>\$8,873</b>	<b>\$4,200</b>	<b>\$4,200</b>			
<u>Anne Arundel County</u>									
1 West Meade ECC SR:HVAC/Windows	A	\$2,293		\$2,293	\$2,293	\$2,293 e	APFO BRAC PFA		
2 Odenton Elementary K Addition	A			LP			LP	APFO BRAC PFA	
3 Odenton Elementary K Addition	A	\$1,548		\$1,548	\$1,548		\$1,548 e	APFO BRAC PFA	
4 Odenton Elementary Addition	B			LP				APFO BRAC PFA	
5 Odenton Elementary Addition	A	\$1,260		\$1,260	\$1,260		\$1,260 e	APFO BRAC PFA	
6 Ridgeway Elementary SR:Roof	A	\$733		\$733	\$733		\$733 e	APFO BRAC PFA	
7 Chesapeake High Open Space Conversion	C			\$3,068				APFO	

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
 Systemic Renovations: SR-[type]  
 Special Education Inclusion: SEI

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

(\$000) omitted

**Notes:**

(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2017" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Anne Arundel County cont'd</b>								
8 Jones Elementary SR:Roof	A	\$539		\$539	\$539	\$539 e	APFO BRAC PFA	
9 J. Albert Adams Academy SR:HVAC/Windows	A	\$2,007		\$2,007	\$2,007	\$2,007 e	APFO PFA	
10 Woodside Elementary K Addition	A			LP		LP	APFO BRAC PFA	
11 Woodside Elementary K Addition	A	\$1,210		\$1,210	\$1,210	\$1,210 e	APFO BRAC PFA	
12 Woodside Elementary Gym Addition	A	\$1,134		\$1,134	\$1,134	\$1,134 e	APFO BRAC PFA	
13 South Shore Elementary SR:Roof	A	\$489		\$489	\$489	\$489 e	APFO BRAC	
14 Shipley's Choice Elementary SR:Windows/ Doors	A	\$141		\$141	\$141	\$141 e	APFO BRAC PFA	
15 North Glen Elementary K Addition	A			LP		LP	APFO BRAC PFA	
16 North Glen Elementary K Addition	A	\$1,238		\$1,238	\$1,238	\$1,238 e	APFO BRAC PFA	
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120	\$2,120	\$2,120 e	APFO BRAC PFA	

**Abbreviations:**

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 Systemic Renovations: SR-[type]  
 Special Education Inclusion: SEI

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b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Anne Arundel County cont'd</b>								
18 South River High SR:ATC	A	\$956		\$956	\$956	\$956 e  \$1,100 p3	APFO PFA	
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572	\$1,100		APFO BRAC PFA	
20 Millersville Elementary Gym Addition	B	\$1,118		\$1,118			APFO BRAC	
21 Manor View Elementary Addition/Renovation	C	\$7,117		\$4,270			APFO BRAC PFA	
22 High Point Elementary Addition/Renovation	C	\$11,513		\$6,908			APFO BRAC PFA	
23 Crofton Woods Elementary SR:Electrical	B			\$103			APFO BRAC PFA	
24 Brooklyn Park Elementary SR:Electrical	B			\$103			APFO BRAC PFA	
25 Jessup Elementary Replacement	B			LP			APFO BRAC	
26 Jessup Elementary Replacement	C			\$5,726			APFO BRAC	
27 Arnold Elementary Replacement	B			LP			APFO PFA	
28 Arnold Elementary Replacement	C			\$4,507		APFO PFA		

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
 Systemic Renovations: SR-[type]  
 Special Education Inclusion: SEI

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

(\$000) omitted

**Notes:**

(1) Projects recommended by the Designees but not yet approved for funding by the IAC/BPW are shown with a status of "A" and an amount of funding within the "Recommended FY 2017" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Anne Arundel County cont'd</b>								
29 George Cromwell Elementary Addition/Renovation	B			LP			APFO BRAC PFA	
<b>Anne Arundel County Total</b>		\$77,530	\$28,542	\$55,043	\$16,768	\$16,768		
<b>Baltimore County</b>								
1 Dumbarton Middle Renovation	A			\$10,189	\$10,189	\$10,189 e	APFO PFA	
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644	\$644	\$644 b	APFO PFA	
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344	\$4,500	\$4,500 p2	APFO PFA	
4 Padonia International Elementary Renovation/Addition	C			LP			APFO PFA	
5 Padonia International Elementary Renovation/Addition	C			\$970			APFO PFA	
6 Victory Villa Elementary Replacement	C			LP			APFO PFA	
7 Victory Villa Elementary Replacement	C			\$7,505			APFO PFA	
8 Lansdowne Elementary Replacement	B			LP			APFO PFA	
9 Lansdowne Elementary Replacement	C			\$7,575			APFO PFA	
10 Northeast Area Elementary New	C			LP				

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
 Systemic Renovations: SR-[type]  
 Special Education Inclusion: SEI

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

(\$000) omitted

**Notes:**

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Baltimore County cont'd</b>								
11 Patapsco High & Center for the Arts	Limited Renovation	B		LP			APFO PFA	
12 Patapsco High & Center for the Arts	Limited Renovation	C		\$1,020			APFO PFA	
13 Lansdowne High	Limited Renovation	B		LP			APFO PFA	
14 Lansdowne High	Limited Renovation	C		\$1,020			APFO PFA	
15 Woodlawn High	Limited Renovation	B		LP			APFO PFA	
16 Woodlawn High	Limited Renovation	C		\$1,020			APFO PFA	
17 Dulaney High	Limited Renovation	B		LP			APFO PFA	
18 Dulaney High	Limited Renovation	C		\$1,280			APFO PFA	
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265	\$500	\$500 p1	APFO PFA	
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383	\$1,000	\$1,000 p1	APFO PFA	
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732	\$500	\$500 p1	APFO PFA	
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558	\$500	\$500 p1	APFO PFA	
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532	\$100	\$100 p1	APFO PFA	

**Abbreviations:**

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 Special Education Inclusion: SEI

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Baltimore County cont'd</b>								
24 Edmondson Heights SR:Air Conditioning Elementary	B			\$2,265			APFO PFA	
25 Pot Spring SR:Air Conditioning Elementary	B			\$1,977			APFO PFA	
26 Kingsville Elementary SR:Air Conditioning	B			\$1,999			APFO	
27 Grange Elementary SR:Air Conditioning	B			\$1,999			APFO PFA	
<b>Baltimore County Total</b>		<b>\$36,874</b>	<b>\$16,416</b>	<b>\$59,277</b>	<b>\$17,933</b>	<b>\$17,933</b>		
<b>Calvert County</b>								
1 Northern High Replacement	A			\$9,964	\$5,231	\$5,231 p1	APFO	
<b>Calvert County Total</b>				<b>\$9,964</b>	<b>\$5,231</b>	<b>\$5,231</b>		
<b>Caroline County</b>								
1 Preston Elementary Renovation/Addition	A	\$10,924	\$10,888	\$36	\$36	\$36	APFO PFA	
2 Colonel Richardson High SR:Roof	D			\$1,799			APFO	
<b>Caroline County Total</b>		<b>\$10,924</b>	<b>\$10,888</b>	<b>\$1,835</b>	<b>\$36</b>	<b>\$36</b>		
<b>Carroll County</b>								
1 Francis Scott Key High SR:Roof	A	\$1,974		\$1,974	\$1,500	\$1,500 p1	APFO PFA	
2 Friendship Valley Elementary SR:Roof	A	\$847		\$847	\$847	\$847 e	APFO PFA	

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<u>Carroll County cont'd</u>								
3 Piney Ridge Elementary SR:Roof	C			\$597			APFO PFA	
<b>Carroll County Total</b>		<b>\$2,821</b>		<b>\$3,418</b>	<b>\$2,347</b>	<b>\$2,347</b>		
<u>Cecil County</u>								
1 Perryville Elementary Renovation	A	\$7,654	\$6,750	\$904	<b>\$904</b>	<b>\$904 b</b>	PFA	
2 Cecilton Elementary SR:Roof	A	\$368	\$148	\$220	<b>\$220</b>		PFA	
3 Bohemia Manor Middle/High SR:Boiler	A	\$378		\$378	<b>\$378</b>		PFA	
4 Kenmore Elementary SR:Boiler	B			\$309				
5 Cherry Hill Middle SR:Boiler	B			\$439				
6 Thomson Estates Elementary SR:Boiler	B			\$362			PFA	
7 Gilpin Manor Elementary Replacement	B	\$10,150		\$6,099			PFA	
8 Cecil Manor Elementary SR:Roof	B			\$563				
<b>Cecil County Total</b>		<b>\$18,550</b>	<b>\$6,898</b>	<b>\$9,274</b>	<b>\$1,502</b>	<b>\$1,502</b>		
<u>Charles County</u>								
1 Benjamin Stoddert Middle SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077	<b>\$1,077</b>	<b>\$1,077 b</b>	APFO PFA	
2 Mary H. Matula Elementary K Addition/ Renovation	A	\$1,467	\$950	\$867	<b>\$517</b>		APFO PFA	

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<b>Charles County cont'd</b>									
3 Daniel of St. Thomas K Addition/ Jenifer Elementary Renovation	A	\$1,449	\$950	\$949	\$499	\$499 b	APFO PFA		
4 Dr. Samuel A. Mudd Renovation/Addition Elementary	C	\$12,764		\$6,382			APFO PFA		
5 New Elementary #22 New	C	\$18,109		\$7,000			APFO		
6 St. Charles High New	A	\$45,832	\$45,708	\$124	\$124	\$124 b	APFO PFA		
7 Berry Elementary K Addition/ Renovation	C			LP			APFO PFA		
8 Dr. James Craik Elementary K Addition/ Renovation	C			LP			APFO		
<b>Charles County Total</b>		<b>\$81,778</b>	<b>\$48,688</b>	<b>\$16,399</b>	<b>\$2,217</b>	<b>\$2,217</b>			
<b>Dorchester County</b>									
1 North Dorchester Replacement/ High Renovation	C	\$17,960		\$5,010					
<b>Dorchester County Total</b>		<b>\$17,960</b>		<b>\$5,010</b>	<b>\$0</b>	<b>\$0</b>			
<b>Frederick County</b>									
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885	\$6,300	\$6,300 p2	APFO PFA		
2 Sugarloaf Elementary New	A			\$2,671	\$500		\$500 p1	APFO PFA	
3 Butterfly Ridge Elementary New	A			\$2,671	\$500		\$500 p1	APFO PFA	
4 Emmitsburg Elementary SR:HVAC Phase II	B			\$543				APFO PFA	

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<u>Frederick County cont'd</u>								
5 Myersville Elementary SR:Roof	B			\$200			APFO PFA	
6 Urbana High Auditorium/Renovati on	C			\$421			APFO PFA	
7 Hillcrest Elementary SR:Windows/ Doors	B			\$233			APFO PFA	
8 Hillcrest Elementary SR:Roof	B	\$305		\$305				
9 Walkersville B SR:Boiler	C	\$168		\$168				
10 Carroll Manor SR:Chiller Elementary	B			\$212				
<b>Frederick County Total</b>		<b>\$41,771</b>	<b>\$19,413</b>	<b>\$29,309</b>	<b>\$7,300</b>	<b>\$7,300</b>		
<u>Garrett County</u>								
1 Southern Middle Renovation	C	\$6,147		\$4,009			PFA	
<b>Garrett County Total</b>		<b>\$6,147</b>		<b>\$4,009</b>	<b>\$0</b>	<b>\$0</b>		
<u>Harford County</u>								
1 Darlington Elementary SR:HVAC	A	\$1,518		\$1,518	\$1,006	\$1,006 p1	APFO PFA	
2 Riverside Elementary SR:HVAC	A	\$4,064		\$4,064	\$2,104	\$2,104 p1	APFO PFA	
3 Joppatowne High SR:Roof	A	\$1,285		\$1,285	\$1,285	\$1,285 e	APFO PFA	
4 William S. James Open Space Elementary Conversion	A	\$709		\$709	\$709	\$709 e	APFO PFA	

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<u>Harford County cont'd</u>								
5 William Paca/Old Post Open Space Road Elementary Conversion	B			\$1,156			APFO PFA	
<b>Harford County Total</b>		<b>\$7,576</b>		<b>\$8,732</b>	<b>\$5,104</b>	<b>\$5,104</b>		
<u>Howard County</u>								
1 Wilde Lake Middle Replacement	A	\$15,359	\$13,303	\$2,056	\$2,056	\$2,056 b  \$7,539 p1  \$2,000 P1  \$3,850 P1	APFO BRAC PFA	
2 Swansfield Elementary Renovation/Addition	B			LP			APFO BRAC PFA	
3 Swansfield Elementary Renovation/Addition	A	\$7,903		\$7,539	\$7,539		APFO BRAC PFA	
4 Waverly Elementary Renovation/Addition	A	\$13,983		\$9,589	\$2,000		APFO BRAC PFA	
5 New Northeastern New Elementary School #42	A	\$18,434		\$12,000	\$3,850		APFO	
6 Bonnie Branch Middle SR:HVAC	B			\$1,100			APFO BRAC PFA	
7 Manor Woods Elementary SR:RTU	B			\$972			APFO	
<b>Howard County Total</b>		<b>\$55,679</b>	<b>\$13,303</b>	<b>\$33,256</b>	<b>\$15,445</b>	<b>\$15,445</b>		

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<b>Montgomery County</b>								
1 Gaithersburg High Replacement/ Renovation	A	\$34,663	\$24,465	\$20,985	\$10,198	\$10,198 b \$8,271 p1	APFO PFA	
2 Wilson Wims Elementary New	A	\$8,584		\$9,421	\$8,271		APFO PFA	
3 Bel Pre Elementary Replacement	B	\$5,861		\$8,838			APFO BRAC PFA	
4 Clearspring Elementary SR:HVAC	B			\$599			APFO PFA	
5 Silver Spring International Middle SR:HVAC	C			\$599			APFO BRAC PFA	
6 Brooke Grove Elementary SR:HVAC	B			\$549			APFO PFA	
7 John T. Baker Middle SR:HVAC	B			\$524			APFO PFA	
8 Whetstone Elementary SR:HVAC	B			\$524			APFO PFA	
9 Rosa Parks Middle SR:Roof	C			\$497			APFO	
10 New Hampshire Estates Elementary SR:HVAC	B			\$474			APFO BRAC PFA	
11 Thomas W. Pyle Middle SR:Roof	C			\$452			APFO BRAC PFA	
12 Laytonsville Elementary SR:HVAC	B			\$449			APFO PFA	

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<b>Montgomery County cont'd</b>								
13 Sligo Creek Elementary	C			\$437			APFO BRAC PFA	
14 Olney Elementary	B			\$437			APFO BRAC PFA	
15 Greenwood Elementary	B			\$424			APFO PFA	
16 Cloverly Elementary	B			\$399			APFO BRAC PFA	
17 Albert Einstein High	C			\$382			APFO BRAC PFA	
18 Forest Knolls Elementary	C			\$367			APFO BRAC PFA	
19 Fallsmead Elementary	C			\$277			APFO BRAC PFA	
20 Meadow Hall Elementary	C			\$193			APFO BRAC PFA	
21 Robert Frost Middle	C			\$102			APFO BRAC PFA	

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<b>Montgomery County cont'd</b>								
22 Rock Creek Forest Elementary	Replacement	B	\$8,422		\$10,246		APFO BRAC PFA	
23 Candlewood Elementary	Replacement	C	\$5,885		\$7,441		APFO BRAC PFA	
24 Clarksburg/Damascus New Middle		B	\$9,692		\$12,121		APFO	
25 William H. Farquhar Middle	Replacement	B	\$10,903		\$11,550		APFO BRAC	
26 Julius West Middle	Addition/Renovation	C	\$1,855		\$3,305		APFO BRAC PFA	
27 Wood Acres Elementary	Addition	C	\$823		\$1,049		APFO BRAC PFA	
28 Wheaton High	Replacement	C	\$26,313		\$31,569		APFO BRAC PFA	
29 Clarksburg High	Addition	D			LP		APFO PFA	
30 Clarksburg High	Addition	D			\$2,625		APFO PFA	
31 Waters Landing Elementary	Addition	D			LP		APFO PFA	
32 Waters Landing Elementary	Addition	D			\$1,873		APFO PFA	

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<u>Montgomery County cont'd</u>								
33 North Chevy Chase Elementary Addition/Renovation	D			LP			APFO BRAC PFA	
34 North Chevy Chase Elementary Addition/Renovation	D			\$1,519			APFO BRAC PFA	
35 Rosemary Hills Elementary Addition/Renovation	D			LP			APFO BRAC PFA	
36 Rosemary Hills Elementary Addition/Renovation	D			\$1,280			APFO BRAC PFA	
37 Bethesda Elementary Addition/Renovation	D			LP			APFO BRAC PFA	
38 Bethesda Elementary Addition/Renovation	D			\$874			APFO BRAC PFA	
39 Arcola Elementary Addition	D			LP			APFO BRAC PFA	
40 Arcola Elementary Addition	D			\$854			APFO BRAC PFA	
41 Wheaton Woods Elementary Replacement	C	\$8,363		\$3,846			APFO BRAC PFA	

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<b>Montgomery County cont'd</b>								
42 Brown Station Elementary Replacement	C	\$9,065		\$3,988			APFO PFA	
43 Wayside Elementary Replacement	C	\$5,221		\$2,747			APFO BRAC PFA	
44 Bethesda-Chevy Chase Middle New	B			LP				
45 Bethesda-Chevy Chase Middle New	B			\$5,987				
46 Thomas Edison High School of Technology Replacement	C			LP			APFO BRAC PFA	
47 Thomas Edison High School of Technology Replacement	C			\$5,823			APFO BRAC PFA	
48 Seneca Valley High Replacement	C			LP			APFO PFA	
49 Northwest Elementary #8 New	B			LP				
50 Diamond Elementary Addition/Renovation	B			LP			APFO PFA	
51 Richard Montgomery Elementary #5 New	C			LP				
52 Bethesda-Chevy Chase High Addition	B			LP			APFO BRAC PFA	

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<b>Montgomery County cont'd</b>								
53 North Bethesda Middle Addition	B			LP			APFO BRAC PFA	
54 Lucy V. Barnsley Elementary Addition	D			LP			APFO BRAC PFA	
55 Kensington-Parkwood Elementary Addition	C			LP			APFO BRAC PFA	
56 Brookhaven Elementary Addition	C			LP			APFO BRAC PFA	
57 Glen Haven Elementary Addition	C			LP			APFO BRAC PFA	
58 Highland Elementary Addition	C			LP			APFO BRAC PFA	
59 Kemp Mill Elementary Addition	C			LP			APFO BRAC PFA	
60 Sargent Shriver Elementary Addition	C			LP			APFO BRAC PFA	
61 Luxmanor Elementary Replacement	C			LP			APFO BRAC PFA	

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<u>Montgomery County cont'd</u>								
62 Maryvale Replacement Elementary/Carl Sandburg Learning Center	C			LP			APFO BRAC PFA	
63 Potomac Elementary Replacement	C			LP			APFO BRAC	
64 Tilden Center/Rock Terrace School Replacement	C			LP			APFO BRAC PFA	
65 Thomas S. Wootton High Replacement	C			LP			APFO BRAC PFA	
<b>Montgomery County Total</b>		\$135,650	\$24,465	\$155,626	\$18,469	\$18,469		
<u>Prince George's County</u>								
1 Stephen Decatur Middle Renovation/Addition (SEI)	C	\$2,505		\$3,000			APFO PFA	
2 C. Elizabeth Rieg Regional School Limited Renovation	C	\$3,611		\$4,001			APFO BRAC PFA	
3 Bowie High Annex Limited Renovation	B			LP			APFO	
4 Bowie High Annex Limited Renovation	C			\$10,576			APFO	
5 William S. Schmidt Outdoor Education Center Renovation	C			LP			APFO	

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<u>Prince George's County cont'd</u>								
6 William S. Schmidt Outdoor Education Center	Renovation	C		\$3,000			APFO	
7 William Wirt Middle	Replacement	C		LP			APFO PFA	
8 John Hanson French Immersion	SR:Windows/Unit Ventilators/Air Conditioning	C		\$2,995			APFO BRAC PFA	
9 Bradbury Heights Elementary	SR:Roof	C		\$830			APFO BRAC PFA	
10 Dodge Park Elementary	SR:Piping	D		\$239			APFO BRAC PFA	
11 Ridgecrest Elementary	SR:Boiler	C		\$323			APFO BRAC PFA	
12 Ridgecrest Elementary	SR:Elevator	C		\$129			APFO BRAC PFA	
13 Allenwood Elementary	SR:Windows	C		\$291			APFO BRAC PFA	
14 High Bridge Elementary	SR:Piping/Insulation/Ceiling/Flooring	C		\$581			APFO BRAC PFA	

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<u>Prince George's County cont'd</u>								
15 Highland Park Elementary	SR:Piping/Insulation/Boiler	C		\$871			APFO BRAC PFA	
16 Buck Lodge Middle	SR:Piping/Insulation	A	\$581	\$581	\$581	\$581 e	APFO BRAC PFA	
17 Surrattsville High	SR:Piping	A	\$1,937	\$1,937	\$1,937	\$1,937 e	APFO BRAC PFA	
18 Duval High	SR:Windows	C		\$1,292			APFO BRAC PFA	
19 Duval High	SR:HVAC	C		\$646			APFO BRAC PFA	
20 Parkdale High	SR:Elevator	C		\$129			APFO BRAC PFA	
21 Central High	SR:Elevator	C		\$129			APFO BRAC PFA	
22 Central High	SR:Lighting	C		\$323			APFO BRAC PFA	
23 Crossland High	SR:Piping	A	\$646	\$646	\$646	\$646 e	APFO BRAC PFA	

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
 Systemic Renovations: SR-[type]  
 Special Education Inclusion: SEI

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:	
<u>Prince George's County cont'd</u>									
24 Bowie High SR:Fire Safety	C			\$1,292		\$387 e	APFO BRAC PFA		
25 Hollywood Elementary SR:Boiler	A	\$387		\$387	\$387		APFO BRAC PFA		
26 Hollywood Elementary SR:Windows	C			\$646			APFO BRAC PFA		
27 Gladys Noon Spellman Elementary SR:Elevator	C			\$129			APFO BRAC PFA		
28 Melwood Elementary SR:RTU/Fire Alarm	C			\$269			APFO BRAC PFA		
29 Melwood Elementary SR:Windows	C			\$291			APFO BRAC PFA		
30 Potomac High SR:Elevator	C			\$129			APFO BRAC PFA		
31 Largo High SR:Piping	A	\$1,937		\$1,937	\$1,937		\$1,937 e	APFO BRAC PFA	
32 Rogers Heights Elementary SR:Piping	A	\$129		\$129	\$129		\$129 e	APFO BRAC PFA	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
33 Flintstone Elementary SR:Elevator	C			\$129			APFO BRAC PFA	
34 Flintstone Elementary SR:Piping	A	\$613		\$613	\$613	\$613 e	APFO BRAC PFA	
35 Langley Park-McCormick Elementary SR:Windows	A	\$452		\$452	\$452	\$452 e	APFO BRAC PFA	
36 Langley Park-McCormick Elementary SR:Fan Coil/AHU	A	\$323		\$323	\$323	\$323 e	APFO BRAC PFA	
37 Beacon Heights Elementary SR:HVAC/ Ceiling/ Lighting	A	\$2,261		\$2,261	\$2,261	\$2,261 e	APFO BRAC PFA	
38 Cooper Lane Elementary SR:Heat Pumps	C			\$129			APFO BRAC PFA	
39 Princeton Elementary SR:HVAC	A	\$646		\$646	\$646	\$646 e	APFO BRAC PFA	
40 Columbia Park Elementary SR:Unit Ventilators	D			\$646			APFO BRAC PFA	
41 Hillcrest Heights Elementary SR:Piping	D			\$161			APFO BRAC PFA	

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
42 Dwight D. Eisenhower SR:HVAC Middle	C			\$258			APFO BRAC PFA	
43 Dwight D. Eisenhower SR:Storefront Middle	C			\$194			APFO BRAC PFA	
44 Annapolis Road SR:Elevator Academy	C			\$194			APFO BRAC PFA	
45 Baden Elementary SR:Doors	C			\$129			APFO BRAC PFA	
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969	\$969	\$969 e	APFO BRAC PFA	
47 Frances R. Fuchs SR:Piping Early Childhood Center	A	\$775		\$775	\$775	\$775 e	APFO BRAC PFA	
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323	\$323	\$323 e	APFO BRAC PFA	
49 James H. Harrison SR:Tech Fab Panels Elementary	A	\$904		\$904	\$904	\$904 e	APFO BRAC PFA	
50 Benjamin Tasker SR:Piping Middle	A	\$581		\$581	\$581	\$581 e	APFO BRAC PFA	

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<u>Prince George's County cont'd</u>								
51 Patuxent Elementary SR:Roof	C			\$291		\$775 e	APFO PFA	
52 Forest Heights Elementary SR:Windows	C			\$646			APFO BRAC PFA	
53 Glenridge Elementary SR:Piping	A	\$775		\$775	\$775		APFO BRAC PFA	
54 Glenridge Elementary SR:Windows/Doors/ Air Conditioning	C			\$743			APFO PFA	
55 Glenridge Elementary SR:Elevator	C			\$323			APFO BRAC PFA	
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420	\$420	\$420 e	APFO BRAC PFA	
57 Cool Spring Elementary (for the Judy Hoyer Montessori)	C			\$129			APFO BRAC PFA	
58 James Madison Middle SR:Elevator	C			\$129			APFO BRAC PFA	
59 Tanglewood Regional School SR:Ceiling/ HVAC/ Piping/ Unit Ventilators	C			\$2,357			APFO BRAC PFA	

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Prince George's County cont'd</b>								
60 District Heights SR:RTU Elementary	C			\$129		\$517 e	APFO BRAC PFA	
61 H. Winship Wheatley SR:Windows Early Childhood Center	C			\$1,292			APFO BRAC PFA	
62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517	\$517		APFO BRAC PFA	
63 Glassmanor SR:Boiler Elementary	A	\$258		\$258	\$258		APFO BRAC PFA	
64 North Forestville SR:Boiler Elementary	C			\$323			APFO BRAC PFA	
65 Chillum Elementary SR:RTU/AHU	C			\$969			APFO BRAC PFA	
66 Marlton Elementary SR:Piping	C			\$442			APFO BRAC PFA	
67 Apple Grove SR:Windows Elementary	C			\$484			APFO BRAC PFA	
68 Woodridge SR:Elevator Elementary	C			\$129			APFO BRAC PFA	

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:	
<u>Prince George's County cont'd</u>									
69 Woodridge Elementary SR:Boiler	C			\$323		\$1,421 e	APFO BRAC PFA		
70 Riverdale Elementary SR:RTU	C			\$129			APFO BRAC PFA		
71 Kenilworth Elementary SR:Steam Traps	C			\$129			APFO BRAC PFA		
72 Beltsville Academy SR:Unit Ventilators/ Controls/ Windows	A	\$1,421		\$1,421	\$1,421		APFO BRAC PFA		
73 Beltsville Academy SR:Elevator	C			\$323			APFO BRAC PFA		
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129	\$129		\$129 e	APFO BRAC PFA	
75 Longfields Elementary SR:Windows/ Doors	C			\$1,292			APFO BRAC PFA		
76 Greenbelt Elementary SR:Chiller/HVAC	A	\$614		\$614	\$614		\$614 e	APFO BRAC PFA	
77 Judge Sylvania W. Woods, Sr. Elementary SR:Piping/Storm Drain	D			\$258			APFO BRAC PFA		

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

**as of November 16, 2015**

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b><u>Prince George's County cont'd</u></b>								
78 Yorktown Elementary SR:Storefront/Doors	C			\$323			APFO BRAC PFA	
79 Rosa L. Parks Elementary FF-Paygo	B		\$7,006	\$2,609			APFO BRAC PFA	
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450			APFO BRAC PFA	
81 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140			APFO BRAC PFA	
82 Suitland Elementary FF-Paygo	B		\$5,730	\$2,086			APFO BRAC PFA	
<b>Prince George's County Total</b>		<b>\$23,714</b>	<b>\$22,105</b>	<b>\$71,997</b>	<b>\$17,598</b>	<b>\$17,598</b>		
<b><u>Queen Anne's County</u></b>								
1 Grasonville Elementary Addition	B			LP			APFO PFA	
2 Church Hill Elementary SR:Roof	A	\$134		\$134	\$134	\$134 e	APFO PFA	
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115	\$115	\$115 e	APFO PFA	
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434	\$100	\$100 p1	APFO PFA	
5 Bayside Elementary SR:Generator	B			\$150			APFO PFA	

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Queen Anne's County Total</b>		<b>\$683</b>		<b>\$833</b>	<b>\$349</b>	<b>\$349</b>		
<b><u>St. Mary's County</u></b>								
1 Spring Ridge Middle Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88	\$88	\$88 b		
2 New Elementary School Central County	C			LP				
3 Fairlead Academy State-Owned Relocatable	A	\$238		\$238	\$238		\$238 e	APFO
4 Piney Point Elementary SR:Roof	C			\$947				APFO
<b>St. Mary's County Total</b>		<b>\$13,168</b>	<b>\$12,842</b>	<b>\$1,273</b>	<b>\$326</b>	<b>\$326</b>		
<b><u>Somerset County</u></b>								
1 Crisfield High Renovation/Addition	A	\$982		\$982	\$400	\$400 p1	PFA	
<b>Somerset County Total</b>		<b>\$982</b>		<b>\$982</b>	<b>\$400</b>	<b>\$400</b>		
<b><u>Washington County</u></b>								
1 Jonathan Hager Elementary (West City) New	A	\$11,947	\$11,047	\$683	\$683	\$683 b	APFO PFA	
2 South Hagerstown High SR:Roof	A	\$915		\$915	\$915		\$915 e	APFO PFA
3 Hancock Middle/High SR:HVAC	A	\$1,819		\$1,819	\$955		\$955 p1	APFO PFA
4 Boonsboro Elementary SR:HVAC	A	\$1,132		\$1,132	\$594		\$594 p1	APFO PFA

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

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<u>Washington County cont'd</u>								
5 Funkstown SR:Roof Elementary	B			\$298			APFO PFA	
<b>Washington County Total</b>		\$15,813	\$11,047	\$4,847	\$3,147	\$3,147		
<u>Wicomico County</u>								
1 West Salisbury Replacement Elementary	B			LP			PFA	
2 West Salisbury Replacement Elementary	C			\$5,000			PFA	
3 Parkside High SR:Mechanical/ HVAC	A	\$9,340	\$4,613	\$4,727	\$3,000	\$3,000 p2	PFA	
4 Parkside High SR:Ceiling and Above	C			\$4,455			PFA	
5 Wicomico Middle SR:Roof	C			\$1,233			PFA	
<b>Wicomico County Total</b>		\$9,340	\$4,613	\$15,415	\$3,000	\$3,000		
<u>Worcester County</u>								
1 Showell Elementary Replacement	B			LP				
<b>Worcester County Total</b>					\$0	\$0		
<u>Baltimore City</u>								
1 Holabird PK-8 #229 Replacement	C	\$14,821		\$9,500			PFA	
2 Graceland Replacement Park/O'Donnell Heights PK-8 #240	C	\$15,570		\$9,798			PFA	

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<b>Baltimore City cont'd</b>								
3 Armistead Gardens Replacement PK-8 #243	C			LP			PFA	
4 Baltimore Polytechnic Institute High #403	C			\$2,344			PFA	
5 Western High #407	A	\$2,323		\$2,323	\$2,323	\$2,323 e	PFA	
6 Furley Elementary #206	C			\$2,800			PFA	
7 The Historic Samuel Coleridge-Taylor Elementary #122	C	\$6,000	\$785	\$4,676			PFA	
8 Garrett Heights PK-8 #212	A	\$3,360	\$694	\$2,416	\$2,416	\$2,416 b	PFA	
9 Roland Park Elementary/Middle #233	A	\$4,000	\$694	\$2,979	\$2,979	\$2,979 b	PFA	
10 Federal Hill Prep PK-5 #045	A	\$4,224		\$4,224	\$4,224	\$4,224 e	PFA	
11 Dallas F. Nicholas Elementary #039	C			\$528			PFA	
12 Baltimore City College High #480	C			\$2,240			PFA	
13 Francis Scott Key Elementary/Middle #076	A	\$280		\$280	\$280	\$280 e	PFA	
14 Eutaw Marshburn Elementary #011	C			\$3,190			PFA	

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<b>Baltimore City cont'd</b>								
15 Eutaw Marshburn SR:Windows/ Doors Elementary #011	C			\$300			PFA	
16 Eutaw Marshburn SR:Elevator Elementary #011	C			\$268			PFA	
17 Eutaw Marshburn SR:Fire Safety Elementary #011	C			\$239			PFA	
18 Curtis Bay PK-8 #207 SR:HVAC/Roof	C			\$5,544			BRAC PFA	
19 Booker T. Washington SR:Roof Building #130	C			\$722			PFA	
20 Baltimore City College SR:Roof High #480	C			\$2,619			PFA	
21 Windsor Hills PK-8 SR:HVAC #087	C			\$3,673			PFA	
22 William S. Baer SR:Elevator Special Education PK-12 #301	C			\$280			PFA	
23 Windsor Hills PK-8 SR:Elevator #087	C			\$208			PFA	
24 Lockerman-Bundy SR:Windows Elementary #261	C			\$366			PFA	
25 Furman L. Templeton SR:Elevator Elementary #125	C			\$800			PFA	
26 Callaway Elementary SR:HVAC #251	C			\$4,180			PFA	
27 Edmondson High SR:Roof #400A	C			\$2,560			PFA	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b>Baltimore City cont'd</b>								
28 Benjamin Franklin Building #239	SR:Roof	C		\$2,370			PFA	
29 Guilford PK-8 #214	SR:Roof	C		\$3,520			PFA	
30 Woodhome PK-8 #205	SR:Fire Safety	C		\$2,374			PFA	
31 The Mt. Washington School #221	SR:Fire Safety	C		\$620			PFA	
32 Thomas G. Hayes Building #102	SR:Fire Safety	C		\$1,160			PFA	
33 Furley Elementary #206	SR:HVAC	C		\$1,012			PFA	
34 Dr. Bernard E. Harris, Sr. Elementary #250	SR:HVAC	C		\$3,960			PFA	
35 North Bend PK-8 #081	SR:HVAC/Fire Safety	C		\$1,760			PFA	
36 Baltimore Polytechnic Institute High #403	SR:Doors	C		\$240			PFA	
37 Harriet Tubman Building #138	SR:HVAC	C		\$2,428			PFA	
38 Johnston Square Elementary #016	SR:Doors	C		\$98			PFA	
39 Western High #407	SR:Pool	C		\$1,880			PFA	
40 Baltimore City College High #480	SR:Pool	C		\$940			PFA	

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	FY 2017 CIP Requests LP/Funding	Recom- mended FY 2017 CIP	Total Recommended FY 2017 CIP	Sort	Comments:
<b><u>Baltimore City cont'd</u></b>								
41 Hampstead Hill SR:Roof Academy PK-8 #047	C			\$2,400			PFA	
42 Brehms Lane SR:Roof Elementary #231	C			\$370			PFA	
43 Lakewood Early SR:Roof Learning Center #086	C			\$1,492			BRAC PFA	
<b>Baltimore City Total</b>		\$50,578	\$2,173	\$95,681	\$12,222	\$12,222		
<b><u>Maryland School for the Blind</u></b>								
1 Autistic - Blind Replacement Dormitory Building	A	\$12,160	\$12,093	\$67	\$67	\$67 b	PFA	
2 Autistic - Blind Replacement Education Building	A	\$13,703	\$11,256	\$2,447	\$2,447	\$2,447 b	PFA	
3 Preschool Early Renovation Learning and Outreach Instructional Facility	C			LP			PFA	
4 Preschool Early Renovation Learning and Outreach Instructional Facility	C			\$7,388			PFA	
<b>Maryland School for the Blind Total</b>		\$25,863	\$23,349	\$9,902	\$2,514	\$2,514		
<b>Total</b>		\$660,177	\$260,742	\$600,955	\$136,108	\$136,108		

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**FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS**

as of November 16, 2015

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**Summary by Project Type**

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Recommendations	
					11-16-15 FY 2017 CIP	
Kindergarten	5	3	5	5,812	5	\$5,012
Major Projects	48	0	77	400,111	26	\$74,930
Science High School			0	0	0	\$0
Systemic Renovation			183	194,794	56	\$55,928
Statewide Relocatables			1	238	1	\$238
Outsource Design Review						
<b>Totals</b>	<u>53</u>	<u>3</u>	<u>266</u>	<u>\$600,955</u>	<u>88</u>	<u>\$136,108</u>

**Summary of Requests by Approval Status**

		LP		Funding		Total Number of Project LP/Funding Requests	
A	C	0	\$0	26	\$144,964,009	26	\$144,964,009
	K	3	\$0	5	\$5,812,000	8	\$5,812,000
	SR	0	\$0	56	\$74,207,000	56	\$74,207,000
	REL	0	\$0	1	\$238,000	1	\$238,000
	<b>Total</b>	<b>3</b>	<b>\$0</b>	<b>88</b>	<b>\$225,221,009</b>	<b>91</b>	<b>\$225,221,009</b>
B	C	19	\$0	12	\$66,400,000	31	\$66,400,000
	SR	0	\$0	28	\$18,511,000	28	\$18,511,000
	<b>Total</b>	<b>19</b>	<b>\$0</b>	<b>40</b>	<b>\$84,911,000</b>	<b>59</b>	<b>\$84,911,000</b>
C	C	22	\$0	33	\$179,722,000	55	\$179,722,000
	K	2	\$0	0	\$0	2	\$0
	SR	0	\$0	94	\$98,973,000	94	\$98,973,000
	<b>Total</b>	<b>24</b>	<b>\$0</b>	<b>127</b>	<b>\$278,695,000</b>	<b>151</b>	<b>\$278,695,000</b>
D	C	7	\$0	6	\$9,025,000	13	\$9,025,000
	SR	0	\$0	5	\$3,103,000	5	\$3,103,000
	<b>Total</b>	<b>7</b>	<b>\$0</b>	<b>11</b>	<b>\$12,128,000</b>	<b>18</b>	<b>\$12,128,000</b>
<b>Total</b>	<b>53</b>	<b>\$0</b>	<b>266</b>	<b>\$600,955,009</b>	<b>319</b>	<b>\$600,955,009</b>	

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
 Systemic Renovations: SR-[type]  
 Special Education Inclusion: SEI

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

## SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County</u></b>				
1.	Magothy River Middle PSC #02.007.16 SR Systemic Renovation - HVAC Controls Replacement 1 - Heer Brothers, Inc. 2 - Electrical Automation Services, Inc.	<b>\$2,248,668</b>   \$1,740,300 \$508,368	\$846,000	\$1,402,668
2.	Meade Heights Elementary PSC #02.066.15 SR Systemic Renovation - Electrical Action Electrical Contractors, Inc.	<b>\$187,000</b>   \$187,000	\$77,000	\$110,000
3.	Park Elementary PSC #02.076.15 SR Systemic Renovation - Electrical BoMark Electric	<b>\$185,900</b>   \$185,900	\$77,000	\$108,900
4.	Severn River Middle PSC #02.096.16 SR Systemic Renovation - HVAC Controls Replacement 1 - Heer Brothers, Inc. 2 - Electrical Automation Services, Inc.	<b>\$1,499,112</b>   \$1,160,200 \$338,912	\$564,000	\$935,112
<b><u>Frederick County</u></b>				
5.	Lewistown Elementary PSC #10.060.16 ASP ASP - Gym HVAC Replacement Daikin Applied Americas, Inc.	<b>\$146,900</b>   \$146,900	\$146,900	\$0
<b><u>Baltimore City</u></b>				
6.	#215 Highlandtown PK-8 PSC #30.072.15 SR Systemic Renovation - Elevator Nichols Contracting, Inc.	<b>\$269,580</b>   \$269,580	\$250,626	\$18,954
7.	#063 Rosemont PK-8 PSC #30.127.15 SR Systemic Renovation - Elevator Nichols Contracting, Inc.	<b>\$229,650</b>   \$229,650	\$213,491	\$16,159
8.	#122 Samuel Coleridge Taylor Elementary PSC #30.203.15 SR Systemic Renovation - Roof Replacement Simpson of Maryland, Inc.	<b>\$1,359,000</b>   \$1,359,000	\$1,263,870	\$95,130

**SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd**

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore City - Cont'd</u></b>				
9.	#054 Barclay PK-8 PSC #30.260.15 SR Systemic Renovation - Elevator Tito Contractors, Inc.	<b>\$298,222</b>	\$277,263	\$20,959
		\$298,222		
10.	#067 Edgewood Elementary PSC #30.262.15 SR Systemic Renovation - Fire Safety Shrader Electric Company, Inc.	<b>\$252,235</b>	\$234,579	\$17,656
		\$252,235		
11.	#082 Dr. Roland N. Patterson, Sr. Building PSC #30.263.15 SR Systemic Renovation - Elevator Nichols Contracting, Inc.	<b>\$355,950</b>	\$320,000	\$35,950
		\$355,950		

**Summary Totals**

**Total Projects: 11                      Total Contracts: 13                      \$7,032,217                      \$4,270,729                      \$2,761,488**

**IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:**

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**St. Mary's County****New Elementary School – Central County**

The St. Mary's County Board of Education (BOE) requests approval for the acquisition of the 65.49 acres site for the New Elementary School – Central County located at 19794 Point Lookout Road, Lexington Park, Maryland 20895. The site is known as the Eliff property.

The new elementary school will be located within the Lexington Park Development District, which is considered the largest and fastest growing designated growth area in the county. This site is within the Priority Funding Area (PFA). Through a redistricting effort, the new school will also serve the existing and projected enrollment needs of students within the Leonardtown Development District. The new school is expected to meet the existing and future enrollment needs of the adjacent schools (Evergreen Elementary, George Washington Carver Elementary, Park Hall Elementary and Piney Point Elementary Schools); all of which are near or over capacity. The construction of the new elementary school is expected to be completed in July of 2020.

The new school will be a 77,572 square foot building and have a design capacity for 691 students. This school site is located in a Priority Funding Area. The school will have a prototype design very similar to Evergreen and Captain Walter Francis Duke Elementary Schools.

The BOE originally considered three (3) potential school sites and approved the selection of the Eliff property as the site for the new elementary school on September 10, 2014 due to its availability. The estimated cost to acquire the site is \$775,800.

**Land Use**

- 16-20 acres will be used as the site for the new elementary school. In the future additional land may be used for recreation and park fields for after-hour community use or an additional educational facility.
- The current zoning of the area is RL-T (Residential, Low Density – Transitional). Educational facilities are a permitted use in the district. The land use classification for the site is mixed use.
- The site is most accessible from Maryland Route 5 (Point Lookout Road.)
- The adjacent community will likely have pedestrian access to the school in the future.
- Public transportation is readily available by means of the St. Mary's County Transit System.
- The parcel is bound by undeveloped forested land to the north, Point Lookout Road to the south, farmland to the east, and a residential subdivision (Bay Ridge Estates) to the west.

**Infrastructure**

- Public water will be extended from the Bay Ridge Estates Subdivision to the school site at the time of construction. The current water designation for the site is W-6 (planned water service in 6 to 10 years).
- The St. Mary's County Government has confirmed that there is sufficient sewer capacity at the Great Mills Sewage Pumping Station to accommodate the new school. The current sewer designation is S-6 (planned sewer service in 6-10 years).
- Electric service is available.
- A fire protection facility is located at the intersection of Maryland Route 5 and Bay Ridge Road. The services will be extended to service the school.
- An extension of gas from the Bay Bridge Estates Subdivision is feasible. However, additional facilities may need to be constructed depending on the amount of natural gas that will be needed.
- MHT has determined there are no structures of historic value on the site and no further action on MHT's part is needed.

**Environmental and Natural Settings**

- The site lies in the flood hazard zone X, which is outside of the 100-year floodplain.
- There were no wetlands identified.
- Storm water management and sediment control measures will be required.
- There are no steep slopes on the site.
- There are no waterways on the site.
- There are no known rare, threatened or endangered species on this site.

Approval of this site is recommended by means of the following motion:

**Motion:**

TO APPROVE THE ACQUISITION BY THE ST. MARY'S BOARD OF EDUCATION OF THE 65.49 ACRES NEW CENTRAL COUTY ELEMENTARY SCHOOL SITE, KNOW AS THE ELIFF PROPERTY LOCATED AT 19794 POINT LOOKOUT ROAD, LEXINGTON PARK, MARYLAND 20653, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20150508-0357 WITH QUALIFYING COMMENTS AND CERTAIN CONDITIONS (SEE ATTACHMENT B, STATE CLEARINGHOUSE REVIEW LETTER.)

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION V - APPROVAL OF PROPERTY TRANSFER**

**A. FACILITIES STATUS CHANGE SUMMARY**

1. LEA: Calvert County Public Schools  
  
School/Building: Appeal and Patuxent Elementary Parcel  
5.1 Acres Parcel of 31.5 acre property  
11655 H.G. Trueman Road  
Lusby, Maryland 20657

2. Building data: 3. Site data:  
  
1. State Rated Capacity 520 a. Size: 31.5 acres  
2. Building sq. ft. 59,275 b. 5.1 acres involved in transaction

4. Original construction date: 1949  
  
Additions: 1956, 1958, 1971 and 1988 Renovations: 1988

5. Proposed change or reuse:  
  
The current request is from the County Commissioners of Calvert County. The Commissioners seek approval to transfer ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site to private entities to help broaden economic development opportunities in the Town of Lusby.

On April 1, 2015, the Board of Public Works (BPW) approved the transfer of ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site from the Calvert County Board of Education in "fee simple interest" to the County Commissioners of Calvert County. The transfer of the property has not impacted access to the site, setbacks or outdoor activity areas supporting the schools. As a condition of the above-mentioned approval, the County Government was required to obtain BPW approval before transferring any right, title or interest to any portion of the property.

It has been determined that no State Bonds were used to acquire the subject property.

6. IAC and BPW approval history:  
  
1. IAC 1 \$0 c. BPW 1 \$0  
2. IAC 2 \$0 d. BPW 2 \$0

7. State investment in building and/or site? \$     

8. Outstanding State bond debt? \$      (as of )  
  
Pre February 1, 1971: \$      Post February 1, 1971: \$     

Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

**SECTION V - APPROVAL OF PROPERTY TRANSFER – cont'd**

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS FOR THE TRANSFER OF OWNERSHIP OF 5.10 ACRES OF THE APPEAL AND PATUXENT ELEMENTARY SCHOOL CAMPUS LOCATED AT 11655 H. G. TRUEMAN ROAD, LUSBY, MARYLAND 20657 FROM THE BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY TO PRIVATE PARTIES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SECTION VI - APPROVAL OF ACCOUNTING ACTIONS**

**B. PROJECT ALLOCATION REVERSIONS**

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
<u>Anne Arundel</u>		
02.007.2014	Magothy River Middle	\$ 10,407
02.043.2012	Severn Elementary	8,225
		<b>\$ 18,632</b>
<u>Cecil</u>		
07.026.2015	Rising Sun Elementary	\$ 11,890
		<b>\$ 11,890</b>
<u>Howard</u>		
13.005.2009	Centennial Lane Elementary	\$ 8,216
		<b>\$ 8,216</b>
<u>Queen Anne's</u>		
17.004.2015	Centreville Middle	\$ 22,500
		<b>\$ 22,500</b>
<u>Baltimore City</u>		
30.040.2011	#079 William Lemmel Middle	\$ 14,843
30.206.2013	#046 Chinquapin Building	2,655
30.248.2014	#207 Curtis Bay PK-8	4,069
		<b>\$ 21,567</b>
	<b>Total Reversion:</b>	<b>\$ 82,805</b>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**D. REPORT ON CLOSED PROJECTS**

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Magothy River Middle 02.007.2014	Electrical	461,101	<u>\$ 461,101</u>
2. Glen Burnie High 02.020.2008 02.020.2012	HVAC	614,697 791,303	<u>\$ 1,406,000</u>
3. Severn Elementary 02.043.2012	Renovation	313,339	<u>\$ 313,339</u>
<u>CECIL</u>			
4. Rising Sun Elementary 07.026.2015	Roof	479,580	<u>\$ 479,580</u>
5. North East High 07.040.2012 SA	Elevator	22,980	<u>\$ 22,980</u>
<u>HOWARD</u>			
6. Centennial Lane Elementary 13.005.2008 13.005.2009	Renovation	3,500,000 429,784	<u>\$ 3,929,784</u>
<u>MONTGOMERY</u>			
7. Viers Mill Elementary 15.092.2014	Roof	582,646	<u>\$ 582,646</u>
8. Fox Chapel Elementary 15.100.2010	HVAC	237,500	<u>\$ 237,500</u>
9. Sherwood Elementary 15.107.2011 15.107.2014	HVAC	441,564 216,118	<u>\$ 657,682</u>
10. Robert Frost Middle 15.161.2014	Roof	524,000	<u>\$ 524,000</u>

**D. REPORT ON CLOSED PROJECTS**

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
11. Watkins Mill High 15.166.2009 15.166.2012	HVAC	600,000 266,264	<b>\$ 866,264</b>
<u>QUEEN ANNE'S</u>			
12. Centreville Middle 17.004.2013 17.004.2015	Roof	49,151 850,849	<b>\$ 900,000</b>
<u>ST. MARY'S</u>			
13. Lettie Marshall Dent Elementary 18.017.2012 SA	Lighting	988	<b>\$ 988</b>
<u>BALTIMORE CITY</u>			
14. #051 Waverly PK-8 30.028.2013 EEI	Solar	253,000	<b>\$ 253,000</b>
15. #079 William Lemmel Middle 30.040.2011 30.040.2011 QSCB	Fire Safety	349,661 761,245	<b>\$ 1,110,906</b>
16. #480 Baltimore City College High 30.110.2010 30.110.2013	Science	1,000,000 832,000	<b>\$ 1,832,000</b>
17. #046 Chinquapin Building 30.206.2013	Elevator	285,345	<b>\$ 285,345</b>
18. #093 Professional Development Ctr. 30.209.2013	Elevator	308,000	<b>\$ 308,000</b>
19. #207 Curtis Bay Elementary 30.248.2014	Fire Safety	162,750	<b>\$ 162,750</b>
20. #054 Barclay PK-8 30.260.2013	Fire Safety	159,860	<b>\$ 159,860</b>

**D. REPORT ON CLOSED PROJECTS**

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**E. FUNDING AMENDMENTS**

**1. Capital Improvement Program Amendments**

A) Amendment to the FY 2015 CIP, Harford County Public Schools

The Darlington Elementary School HVAC project (PSC #12.056.15 SR) was originally approved for \$603,000 in funding in the FY 2015 Capital Improvement Program (CIP). At that time, a portion of the HVAC system replaced in 1999 was not eligible for State participation and was designated to be funded locally.

In a letter dated October 26, 2015, Harford County Public Schools (HCPS) indicated that they proceeded with planning, design, and procurement to replace the HVAC systems throughout the entire facility. The project was bid on February 19, 2015. The bids received were substantially over the State and local budgets. After evaluating all options, a decision was made to request a rescission of the project as approved in the FY 2015 CIP and submit a new FY 2017 CIP funding request with a revised project scope and budget. The new scope will include the entire HVAC system, which is now eligible for state funding.

The Designees recommend that the Interagency Committee on School Construction approve the rescission of funding for the HVAC project at Darlington Elementary as an amendment to the FY 2015 CIP. If approved, the State allocations for this project will decrease in total from \$603,000 to \$0 and the total amount of \$603,000 will be reverted to the Harford County Statewide Contingency Account.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE DARLINGTON ELEMENTARY SCHOOL HVAC PROJECT (PSC #12.056.15 SR) FOR HARFORD COUNTY PUBLIC SCHOOLS AND TO AMEND THE FY 2015 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, TO DECREASE FUNDING BY THE AMOUNT OF \$603,000, AND TO APPROVE THE TRANSFER OF \$603,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR HARFORD COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

B) Amendment to the FY 2014 CIP, Baltimore City Public Schools

The Capital Budget of 2013 (SB 101 - Chapter 424 of the Laws of Maryland) specifies that any school construction funds provided for an approved project in the Capital Improvement Program that are not spent for the project may, within two years at the option of the Local Education Agency (LEA), be applied to another eligible project in the LEA’s FY 2014 CIP or FY 2015 CIP.

On October 28, 2015 a letter was received from Baltimore City Public Schools (BCPSS) requesting funds in the Baltimore City Statewide Contingency Account be applied to the FY 2014 CIP #060 Gwynn Falls Elementary HVAC project (PSC #30.261.14 SR). The net state funding for this project as established in the FY 2014 CIP is \$3,500,000. The State approved partial funding of \$1,354,000 in the FY 2014 CIP for this project, resulting in a balance of State funds due in the amount of \$2,146,000. The IAC approved the contract award totaling \$2,810,000 on June 9, 2015. Based on the awarded contract the project is eligible for an additional \$1,259,000 in State participation.

The Designees recommend that the Interagency Committee on School Construction approve the increase of funding for the HVAC project at #060 Gwynn Falls Elementary as an amendment to the FY 2014 CIP. If approved, the State allocations for this project will increase in total from \$1,354,000 to \$2,613,000 from the Statewide Contingency Account reserved for Baltimore City.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2014 CAPITAL IMPROVEMENT PROGRAM TO INCREASE FUNDING IN THE AMOUNT OF \$1,354,000 FOR THE #060 GYWNN FALLS ELEMENTARY HVAC PROJECT IN BALTIMORE CITY, AND TO APPROVE THE TRANSFER OF \$1,259,000 FROM THE FY 2014 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C) Amendment to the FY 2014, FY 2015 and FY 2016 CIP, Allegany County Public Schools

The Allegany High School (AHS) Replacement project (PSC #01.038.14/15/16 LPC) was originally approved for local planning in the FY 2013 Capital Improvement Program (CIP) and for partial funding in the FY 2014 (\$1,000,000), FY 2015 (\$5,400,000), and FY 2016 (\$9,600,000) CIPs.

Allegany County Public Schools opened bids on September 2, 2015 for the AHS replacement project. The bid amounts are substantially above the A/E estimate as well as the assigned State and local budgets. In order to align the State funding with market conditions, the Interagency Committee on School Construction (IAC) staff has recommended to ACPS that prior State approvals should be rescinded and the project resubmitted in the FY 2017 Capital Improvement Program (CIP) based on the current cost and the other factors that determine State funding participation.

On November 10, 2015, the Board of Education of Allegany County approved rescission of the previously approved funding for the project. It is anticipated that ACPS will revise the FY 2017 CIP funding request submitted in October to reflect the revised scope and budget figures.

The Designees recommend that the IAC approve rescission of funding for the Replacement project at Allegany High School as an amendment to the FY2014, FY 2015 and FY 2016 CIPs. In addition, the Designees recommend rescission of the State funding participation in the site work contract for Total Wrecking & Environmental, LLC.

If approved:

- The State allocation for this project will decrease in total from \$16,000,000 to \$0, and the total amount of \$16,000,000 will be reverted to the Allegany County Statewide Contingency Account.
- The State participation in the sitework contract for Total Wrecking & Environmental, LLC for \$1,438,680 will be rescinded and the total State participation in the contract will decrease from \$1,090,135 to \$0.
- The LEA will submit a reimbursement to the State of \$1,079,342 for expenditures related to the State participation in the sitework contract.

**SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont’d**

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE ALLEGANY HIGH SCHOOL REPLACEMENT PROJECT (PSC #01.038.14/15/16 LPC) FOR ALLEGANY COUNTY PUBLIC SCHOOLS BY AMENDING THE FY 2014, FY 2015 AND FY 2016 CAPITAL IMPROVEMENT PROGRAMS TO REFLECT THESE CHANGES, DECREASING FUNDING BY THE AMOUNT OF \$16,000,000, AND APPROVING THE TRANSFER OF \$16,000,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR ALLEGANY COUNTY PUBLIC SCHOOLS; AND TO APPROVE THE RESCISSION OF STATE PARTICIPATION IN THE CONTRACT FOR TOTAL WRECKING & ENVIRONMENTAL LLC, DECREASING STATE PARTICIPATION IN THE CONTRACT FROM \$1,090,135 TO \$0; AND REQUIRING ALLEGANY COUNTY PUBLIC SCHOOLS TO REIMBURSE THE STATE THE AMOUNT OF \$1,079,342 IN FUNDS EXPENDED ON THE SITEWORK CONTRACT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. CHANGE ORDERS

(11/16/15)

**SUMMARY**

The following statistical information is for Change Order Letters dated November 16, 2015 to be included in the November 16, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date November 16, 2015.

Number of LEA's Reviewed:	5	(16 school projects)	
Total Change Orders Reviewed:	42		
Total Issues Reviewed:	42		
Total Credit Returned to the State:	\$	2,815	
Total Participation in Change Orders by the State:	\$	<u>15,272</u>	
Net Balance:	\$	12,457	Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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**NOTE:** Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Magothy River Middle School  
PSC: 02.007.09/15 C

C.O. #15	0	3,473	3,473
C.O. #16	0	3,256	3,256
C.O. #17	0	1,685	1,685

Meade High School  
PSC: 02.013.11/15 SR

C.O. #33	259	292	551
C.O. #34	3,320	3,743	7,063

Lothian Elementary School  
PSC: 02.024.10/13/14/14HPB LPC

C.O. #C16A-18 (Radio Signal Booster and Antenna)	8,706	38,102	46,808
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**SECTION VIII – INFORMATION - cont'd**

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Benfield Elementary School PSC: 02.029.15/16 LPC			
C.O. #C6A-1	0	1,670	1,670
West Annapolis Elementary School PSC: 02.036.10/15/16 LPC			
C.O. #C6A-6	0	5,564	5,564
C.O. #C6A-7	470	1,470	1,940
C.O. #C6A-8	0	2,323	2,323
C.O. #C6A-9	0	4,836	4,836
C.O. #C15B-2	1,060	3,310	4,370
Crofton Middle School PSC: 02.038.14 LPC			
C.O. #14	969	1,009	1,978
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C3A-5 (No Cost Change Order – Time Extension)	0	0	0
C.O. #C4A-5 (No Cost Change Order – Time Extension)	0	0	0
C.O. #C6A-21	0	6,357	6,357
Pershing Hill Elementary School PSC: 02.060.10/11 LPC			
C.O. #C3A-2	0	<7,851>	<7,851>
C.O. #C4A-1	<371>	<916>	<1,287>
C.O. #C4A-2	0	897	897
C.O. #C4A-3	0	1,177	1,177

**SECTION VIII – INFORMATION - cont'd**

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Pershing Hill Elementary School (continued) PSC: 02.060.10/11 LPC			
C.O. #C4A-4	0	98	98
C.O. #C4A-5	0	<2,659>	<2,659>
C.O. #C4A-6	0	<4,287>	<4,287>
C.O. #C5A-1	0	2,398	2,398
C.O. #C5A-2	0	<3,378>	<3,378>
C.O. #C5A-3	0	<1,564>	<1,564>
Jacobsville Elementary School PSC: 02.091.15 LPC			
C.O. #C2-8	0	703	703
<u>Baltimore City</u>			
Samuel Coleridge Taylor Elementary School #122 PSC: 30.203.12 SR (Boiler)			
C.O. #3 (Flue Liner)	0	38,988	38,988
<u>Frederick</u>			
Myersville Elementary School PSC: 10.061.15 SR (HVAC, Ph. I)			
C.O. #1 (Cooling Tower and VFD Changes) (Correction to 10/16/15 IAC Transmittal Approv.)	<28,358>	<18,905>	<47,263>

A. CHANGE ORDERS – (Continued)

(11/16/15)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u> (Continued)				
Myersville Elementary School PSC: 10.061.16 SR (HVAC, Ph. II)				
C.O. #1	<b>Items 1-3 (Correction to 10/16/15 IAC Transmittal Approv.)</b>	<b>0</b>	<b>16,565</b>	<b>16,565</b>
 <u>Queen Anne's</u>				
Stevensville Middle School PSC: 17.006.11/14/15 LPC				
C.O. #C2-115		0	1,032	1,032
C.O. #C2-116		0	941	941
C.O. #C2-117	(Addressed in C.O. #C2-1 - 09/17/15 Agenda)	0	0	0
C.O. #C2-118		0	<1,859>	<1,859>
C.O. #C2-119		488	1,441	1,929
C.O. #C2-120		<488>	<597>	<1,085>
C.O. #C2-121		0	502	502
 <u>St. Mary's</u>				
Park Hall Elementary School PSC: 18.029.15 REL				
C.O. #1		0	11,691	11,691
C.O. #2		0	<1,223>	<1,223>
 George Washington Carver Elementary School PSC: 18.032.15 REL				
C.O. #1	(Air Conditioning Split System)	0	16,345	16,345
C.O. #2		<1,956>	<1,880>	<3,836>
C.O. #3		0	<822>	<822>

**SECTION IX – FUND ADJUSTMENTS**IAC Minutes  
November 16, 2015  
26 of 28

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Howard County FY 2009</u>						
Centennial Lane E.	13.005.2009		438,000	8,216		429,784
Statewide Contingency	40.000.2009		-		8,216	8,216
<u>Baltimore City FY 2011</u>						
#079 William Lemmel Middle	30.040.2011		364,504	14,843		349,661
Statewide Contingency	40.000.2011		319,916		14,843	334,759
<u>Anne Arundel County FY 2012</u>						
Severn Elementary	02.043.2012		321,564	8,225		313,339
Statewide Contingency	40.000.2012		245,398		8,225	253,623
<u>Baltimore City FY 2013</u>						
#046 Chinquapin Building	30.206.2013		288,000	2,655		285,345
Statewide Contingency	40.000.2013		169,692		2,655	172,347
<u>Allegany County FY 2014</u>						
Allegany High	01.038.2014		1,056,913	1,056,913		-
Statewide Contingency	40.000.2014		3,884,419		1,056,913	4,941,332
<u>Anne Arundel County FY 2014</u>						
Magothy River Middle	02.007.2014		471,508	10,407		461,101
Statewide Contingency	40.000.2014		4,941,332		10,407	4,951,739
<u>Baltimore City FY 2014</u>						
#207 Curtis Bay PK-8	30.248.2014		166,819	4,069		162,750
#060 Gwynns Falls E.	30.261.2014		1,354,000		1,259,000	2,613,000
Statewide Contingency	40.000.2014		4,951,739	1,259,000	4,069	3,696,808
<u>Allegany County FY 2015</u>						
Allegany High	01.038.2015		5,400,000	5,400,000		-
Statewide Contingency	40.000.2015		21,775,545		5,400,000	27,175,545
<u>Cecil County FY 2015</u>						
Rising Sun Elementary	07.026.2015		491,470	11,890		479,580
Statewide Contingency	40.000.2015		27,175,545		11,890	27,187,435
<u>Harford County FY 2015</u>						
Darlington Elementary	12.056.2015		603,000	603,000		-
Statewide Contingency	40.000.2015		27,187,435		603,000	27,790,435
<u>Queen Anne's County FY 2015</u>						
Centreville Middle	17.004.2015		873,349	22,500		850,849
Statewide Contingency	40.000.2015		27,790,435		22,500	27,812,935
<u>Baltimore City FY 2015</u>						
#215 Highlandtown PK-8	30.072.2015		313,734	63,108		250,626
#063 Rosemont PK-8	30.127.2015		314,663	101,172		213,491
#122 S. C. Taylor E.	30.203.2015		1,568,403	304,533		1,263,870
#054 Barclay PK-8	30.260.2015		313,068	35,805		277,263
#067 Edgewood E.	30.262.2015		274,136	39,557		234,570
Statewide Contingency	40.000.2015		27,812,935		544,175	28,357,110

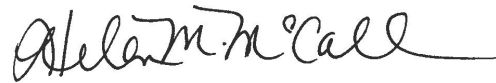
**SECTION IX – FUND ADJUSTMENTS – Cont’d**

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Allegany County FY 2016</u>						
Allegany High	01.038.2016		9,543,087	9,543,087		-
Statewide Contingency	40.000.2016		1,454,502		9,543,087	10,997,589
<u>Baltimore County FY 2016</u>						
Catonsville E. @ Bloomsbury	03.217.2016		9,631,210	2,159,626		7,471,584
Statewide Contingency	40.000.2016		10,997,589		2,159,626	13,157,215
<u>Baltimore City FY 2013 EEI</u>						
#051 Waverly PK-8	30.028.2013		255,000	2,000		253,000
Statewide Contingency	40.000.2013		3,134,278		2,000	3,136,278

ANNOUNCEMENT

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with the first name being more prominent.

Helen McCall  
Recording Secretary

A handwritten signature in blue ink that reads "Joan T. Schaefer". The signature is cursive and includes a long horizontal stroke at the end.

APPROVED:

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Joan T. Schaefer  
Acting Executive Director