

State of Maryland
Interagency Committee on School Construction
MEETING MINUTES – December 3, 2015

AGENDA (2015 - 322)

<u>SECTION</u>	<u>Page</u>
I - APPROVAL OF THE MINUTES	1
II - DISCUSSION ITEMS AND DEFERRED ITEMS	2-6
III - APPROVAL OF CONTRACTS	7
IV - APPROVAL OF SITES	None
V - APPROVAL OF PROPERTY TRANSFERS	8-9
VI - APPROVAL OF ACCOUNTING ACTIONS	
A. Audit Exceptions	None
B. Project Allocation Reversions	None
C. Cancellation of a Contract Award	None
D. Report on Closed Projects	None
E. Funding Amendments	None
VII - APPROVAL OF OTHER ITEMS	None
VIII - INFORMATION	
A. Change Orders	10-13
B. Property Transfers - 1 acre or less	None
C. Other	None
IX - FUND ADJUSTMENTS	14
SIGNATURE PAGE	15

APPENDICES – SECTION II

- A. DRAFT – Baltimore City Public Schools Administration of Capital Projects Report
- B. FY 2017 – Capital Improvement Program IAC 75% Recommendations Report

The Interagency Committee on School Construction (IAC) meeting was held on December 3, 2015. The IAC members present were: Dr. Jack Smith, Mr. David Craig, Ms. Gail Bassette, and Mr. John Bohanan; Mr. Tim Maloney was present via teleconference. The meeting was chaired by Dr. Jack Smith.

SECTION I - APPROVAL OF THE MINUTES

November 16, 2015 -

SECTION VIII - Information, Subsection A., Change Orders

Anne Arundel County – West Annapolis Elementary

PSC# 02.036.10/15/16 LPC

Project Type: Addition/Renovation

Change Order #C6A-7

Change State participation from \$470 to \$0

Change Local participation from \$1,470 to \$1,940

Change Order #C15B-2

Change State participation from \$1,060 to \$0

Change Local participation from \$3,310 to \$4,370

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. WICOMICO COUNTY AGING SCHOOLS PROGRAM (ASP) FY 2015 EXTENSION TO REIMBURSEMENT DEADLINE REQUEST

Wicomico County Public Schools (WCPS) requests a one-month extension to the December 1, 2015 reimbursement deadline for the Cooling Tower Replacement project at Pinehurst Elementary (PSC #22.002.15 ASP). In an email dated November 16, 2015, the LEA stated that they did not receive the cooling tower from the manufacturer until late October 2015. The contractor is dedicated to completing the installation as fast as possible.

The Designees recommend granting the extension in order to allow the contractor to complete installation of the cooling tower and for school system employees to receive the required controls training that is included in the approved contract with Joseph Zimmer, Inc.; and to allow WCPS additional time to submit the request for reimbursement by the extended deadline.

Motion:

TO APPROVE A ONE-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE COOLING TOWER PROJECT AT PINEHURST ELEMENTRAY (PSC #22.002.15 ASP) SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO WICOMICO COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Baltimore City Public School System Construction Management Capacity Progress Report

Background

On November 29, 2014 the staff of the Interagency Committee on School Construction (IAC) reported to the IAC on the administration of capital projects in Baltimore City. The IAC staff noted that

Up to the present, despite periods of improvement since the mid-2000s, it has been the persistent concern of the IAC staff that City Schools has not managed its State-funded capital projects at the same level as other Maryland school systems. ...the critical question with respect to additional State funding, including funding in the FY 2016 Capital Improvement Program (CIP), is whether City Schools will implement a thorough, comprehensive, and well-staffed facility management organization, supported by well-defined and realistic administrative policies and practices.

The majority of capital projects that we have observed in the field, and not the occasional project, demonstrate the absence of comprehensive facility management practices. Six persistent areas of facility management are of concern to the IAC staff:

1. *Prioritization of projects in the capital plan*
2. *Comprehensiveness of project scopes*
3. *Coordination in the design review process*
4. *Sequencing of projects*
5. *Contract administration*

*Baltimore City Public Schools:
 IAC Staff Concerns Related to the Administration of Capital Projects
 November 29, 2014, page 1*

In the *Joint Chairmen’s Report* on the Fiscal 2016 State Operating Budget and State Capital Budget, the IAC was requested to submit by December 15, 2015 “a progress report detailing actions taken by BCPS to maintain the performance management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, the report should also identify any additional or continued opportunities for improved operational efficiency or enhanced program management effectiveness.”

The following report summarizes changes made in Baltimore City Public Schools (City Schools) since late November 2014 to address the five issues raised by the IAC. The sixth issue, the maintenance of facilities, is addressed in Section III of this *Report*.

MOTION:

TO FORWARD THE FINAL REPORT, “BALTIMORE CITY PUBLIC SCHOOLS: ADMINISTRATION OF CAPITAL PROJECTS,” DATED DECEMBER 1, 2015, TO THE LEGISLATIVE COMMITTEES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0617

DAVID G. LEVER
 EXECUTIVE DIRECTOR

LARRY HOGAN
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

JACK R. SMITH, Ph.D.
 CHAIRPERSON

**BALTIMORE CITY PUBLIC SCHOOLS:
 ADMINISTRATION OF CAPITAL PROJECTS**

The Interagency Committee on School Construction
 Update Report to the General Assembly
 December 1, 2015

I. BACKGROUND OF THE UPDATE REPORT

On November 29, 2014 the staff of the Interagency Committee on School Construction (IAC) reported to the IAC on the administration of capital projects in Baltimore City. The IAC staff noted that

Up to the present, despite periods of improvement since the mid-2000s, it has been the persistent concern of the IAC staff that City Schools has not managed its State-funded capital projects at the same level as other Maryland school systems. ...the critical question with respect to additional State funding, including funding in the FY 2016 Capital Improvement Program (CIP), is whether City Schools will implement a thorough, comprehensive, and well-staffed facility management organization, supported by well-defined and realistic administrative policies and practices.

The majority of capital projects that we have observed in the field, and not the occasional project, demonstrate the absence of comprehensive facility management practices. Six persistent areas of facility management are of concern to the IAC staff:

1. *Prioritization of projects in the capital plan.*
2. *Comprehensiveness of project scopes*
3. *Coordination in the design review process*
4. *Sequencing of projects*
5. *Contract administration¹*

*Baltimore City Public Schools:
 IAC Staff Concerns Related to the Administration of Capital Projects
 November 29, 2014, page 1²*

In the *Joint Chairmen's Report* on the Fiscal 2016 State Operating Budget and State Capital Budget, the IAC was requested to submit by December 15, 2015 "a progress report detailing actions taken by BCPS to maintain the performance management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, the report should also identify any additional or continued opportunities for improved operational efficiency or enhanced program management effectiveness."³

¹ "The 6th area of concern, Maintenance, has been addressed extensively in other documents, specifically the two IAC agenda items of September 11, 2014 that recommended approval of the Comprehensive Maintenance Plan (CMP) and the Maintenance Performance Metrics...."

² Referred to throughout the current report as the "November 29 Report."

³ *Joint Chairmen's Report*, page 17

The following report will summarize changes made in Baltimore City Public Schools (City Schools) since late November 2014 to address the five issues raised by the IAC. The sixth issue, the maintenance of facilities, is addressed in Section III of this *Update Report*.

In broad summary, certain reasonable changes have been initiated in City Schools:

1. Implementation of a process to identify and prioritize projects within the capital improvement program (*Update Report*, page 3);
2. Transfer of 15 Educational Building Supervisor (EBS) positions from the office of the Chief Academic Officer to the office of the Chief Operating Officer, with other organizational changes (*Update Report*, page 13); and
3. Establishing a position of Executive Director of Facilities to lead and coordinate the Facilities Planning, Design and Construction, and Facilities Maintenance and Operations divisions (*Update Report*, page 2).

Through intensive discussions between IAC staff and City Schools staff, concerns continue to be reviewed and evaluated for improvement. Meetings to discuss capital improvement projects are held on a bi-weekly schedule; meetings to discuss maintenance are held weekly; and discussion between the IAC Baltimore City Program Manager and staff of City Schools occurs daily. Based on the reasonable changes that have taken place in the last year, it is expected that this continuous, intensive process of interaction between the IAC staff and the staff of City Schools will over time effect a cultural change in the approach of City Schools to facility planning and maintenance.

During 2015 the focus of the IAC staff, and particularly the Public School Construction Program (PSCP) Baltimore City Program Manager, has been primarily on maintenance issues and secondarily on project administration. During 2016, the focus will shift to detailed attention to the project administration issues, from prioritization and scope-setting through to design coordination and construction administration. Since it is essential for the City Schools Maintenance staff to be involved at every stage of project administration, this change of focus by the IAC staff does not imply a lessening of attention to maintenance issues. From this continuous observation by the PSCP Program Manager of City Schools practices and communication with their staff, a number of recommendations have been developed that are now being implemented.

II. ACTIONS RELATED TO FACILITY ADMINISTRATION

City Schools indicates that the Board and Chief Executive Officer are committed to improving maintenance and operations and that adequate funding is a priority in order to accomplish this objective. On a tour of schools with members of the General Assembly and others on September 15, 2015, Dr. Gregory Thornton, CEO, stated that maintenance had been underfunded for years and renewed his commitment to this vital area of facility administration.

A. Executive Director of Facilities

In the November 29 *Report*, the IAC staff recommended that City Schools adopt the administrative structure that has worked well in most of the large Maryland school systems and a number of the mid-size systems, specifically to establish a position that has oversight and accountability for all of the facility divisions (November 29 *Report*, page 2). In the case of Baltimore City, this would include Facilities Planning, Design and Construction, and Facilities Maintenance and Operations (FM&O). Our experience shows that this position, which reports directly to the Chief Operating Officer or the equivalent position in the school system, is essential to enforce the level of communication, cooperation, and mutual support that can easily be overlooked in a large organization that has multiple heads of divisions.

To correct the areas of facility administration that were identified in the November 29 *Report* and which remain of continuing concern to the IAC, the individual who fills this position must be experienced in multiple branches of facility administration, must have considerable administrative and personnel skills, and must be given the authority to truly manage all aspects of the facility operation, including hiring needed staff members and replacing unproductive workers when necessary. The position must have a budget that is adequate to the task.

In response to the recommendation made by the IAC in the November 29 *Report* and at other times, City School reports that the position of Executive Director of School Facilities is in the process of being established. The IAC staff provided position descriptions from other large Maryland LEAs to the Chief Executive Officer and his staff, and City Schools then developed a position description. At this writing the position has not been advertised nor a candidate identified.

Regrettably, we understand that the budget for this position will be taken from the annual increase of \$3 million that was earmarked for FM&O; this will reduce the amount of funds that are available for preventive maintenance and for the 24 truly new staff positions that are indicated for FY 2016.

The IAC staff places the highest importance on filling this position with a qualified individual, and will continue to monitor the situation closely. In addition, the IAC staff will persist in the view that the budget for this position should not in any way compromise the annual increases that have been designated for FM&O.

B. Facility Administration Concerns

For each of the five topics noted in the November 29 *Report*, IAC Staff concerns are summarized below, followed by the current status of the issue in City Schools. A sixth item, the time required to encumber projects following State approval, is also discussed below. Maintenance is addressed in Section III of this report.

1. Prioritization of Projects in the Capital Plan.

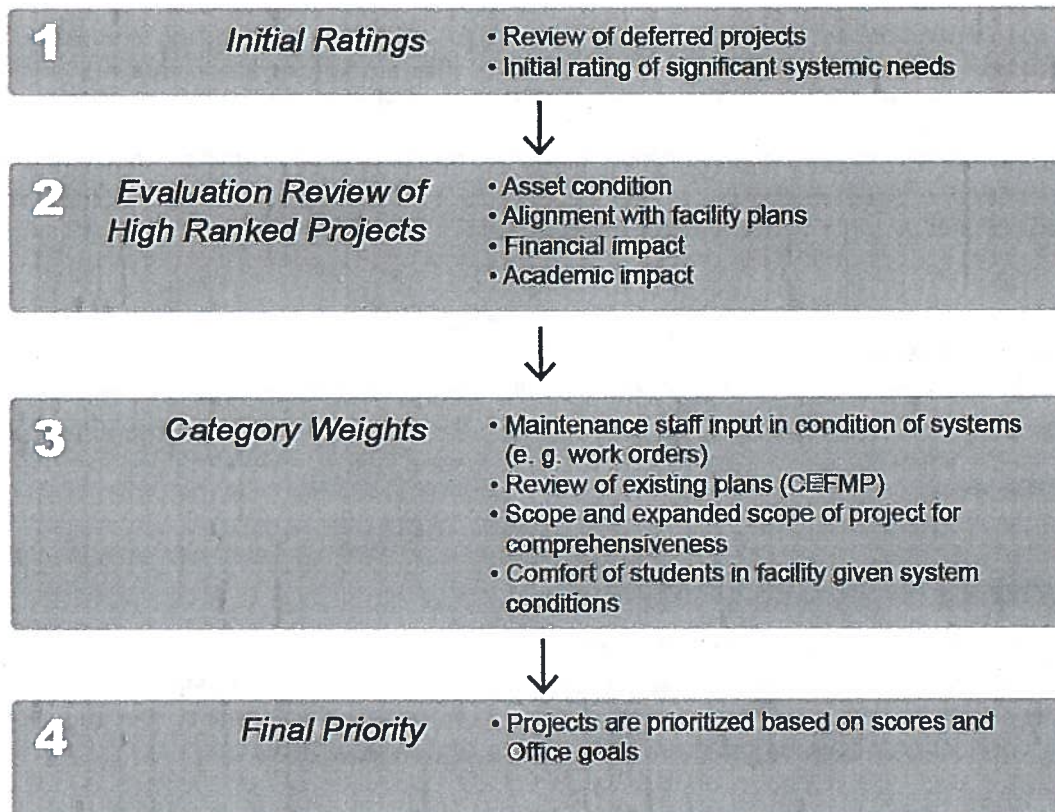
IAC Staff Concerns (November 29 *Report*, page 9):

- IAC staff was not able to discern the methodology used by City Schools to establish priorities in the Capital Improvement Program (CIP) or the Aging Schools Program (ASP), the Qualified Zone Academy Bond (QZAB) program, and other state, federal and local programs.
- Both the priority status and the scopes of the systemic renovation projects changed considerably from year to year. Major projects also tended to change in scope and priority status from year to year (e.g. Benjamin Franklin High #239).
- Prioritization appeared to be done on a year-by-year basis rather than based on a long-term view of what each facility needs and how those needs compare to those of other schools.
- City Schools did not include a prioritized list of projects in the annual Comprehensive Maintenance Plan (CMP), reflecting the absence of a detailed facility assessment process or an inventory of assets.

Current Status:

The single most significant change in facility administration made by City Schools in the last year is the development of a method of project identification and prioritization that uses data on the condition of facilities, lists and gives weights to the factors that influence priorities, involves extensive discussion among all stakeholders, and is reported in the annual Capital Improvement Program to support the requests for State funding.

Starting in January 2015, City Schools reports that it used a layered prioritization process to identify and prioritize Capital Improvement Program and other capital requests. The process is shown in the following chart (2016 CMP, page 13):



Per the City Schools methodology, each project was assessed by FM&O from the standpoint of the condition of the existing item, the financial impact of the project, the educational impact of the project, and its relation to other facilities and academic plans. The Contractual Maintenance, Mechanical Services, Engineering, and Energy divisions jointly determined the required scope of the project. The Design and Construction division provided cost estimates and further scope refinements. Input from Design and Construction on special projects was obtained (e.g. the Library/Media Center projects funded in part by the Weinberg Foundation).

The Facilities Team jointly reviewed projects and determined priorities based on goals, comprehensiveness, and/or emergent needs. This process is intended to be an ongoing yearly review of data for existing building conditions and life cycle replacement. This much improved inter-departmental discussion includes managers from the Maintenance Department who merged their collective needs and created a five-year projected plan.

Previously, the process occurred over a 2-3 month period and addressed immediate needs only. FM&O was not provided sufficient time to develop full and accurate project scopes, and there was little discussion between FM&O and the Design and Construction divisions in establishing project scopes or costs. For example, in FY 2016 the Maintenance staff was evidently given only a few days to identify projects, develop their scopes, and prioritize the projects, and submit the list to the central office. Joint discussions or meetings on project priorities and scopes did not occur. Projects were not prioritized in alignment with either the annual academic portfolio review which develops recommendations for educational program changes, or with the 21st Century Building Program.

The new process developed by the Facilities Planning division represents a step forward toward an objective method of identifying and prioritizing projects. It establishes a procedure that formalizes the coordinated communication that prevails among the facilities branches in the mid-size and large school systems as they develop their capital programs. The results of the process are shown in the documentation provided for the first time in the FY 2017 CIP in the fall of 2015, which establishes the justification for each project. Although many questions remain at this writing about the scope and eligibility of individual projects in FY 2017 request, the level of documentation provided is better than in previous years.

While it cannot be expected that such a significant change in procedure will immediately eliminate all of the conflicts and anomalies of project prioritization noted in the November 29 *Report*, we believe that if the process is sustained and is supported by school leadership, it will lead to a far more objective, rational capital prioritization process over the next several years. As the new methodology is refined in future years, it will transform a project prioritization process that demonstrated annual fluctuations and unsupported project rationales into one that aligns with the practices of the mid- and large LEAs in Maryland, and with professional standards for project prioritization.

Two measures of the success of this new process will be:

- a. Projects that are listed in priority order in the FY 2017 CIP but which are not funded by the State due to either fiscal constraints or unresolved minor technical issues, will be resubmitted (barring new information) in the same priority order in subsequent CIPs; and
- b. Projects in the CIP will be supported by the Educational Facilities Master Plan and the Comprehensive Maintenance Plan.

Recommendations:

It is critical that both communities and leadership at all levels understand that protecting the long-term objectivity and fairness of the prioritization process is more important than the short-term impact of changing priorities to benefit specific areas of the city or specific constituencies.

2. Comprehensiveness of Project Scopes

IAC Staff Concerns (November 29 *Report*, page 11):

- The City Schools practice of carrying out numerous systemic renovation projects in order to touch as many schools as possible led in many instances to installations that were under-scoped and under-funded, and which consequently did not work as specified or were delayed in operation because of the need to supplement the original work. Instances were given of how many projects, the majority of them HVAC, were affected by deficiencies of scoping (*Attachments 2a – 2d*).
- Omissions of scope also impose burdens on the already limited and over-taxed maintenance staff, resulting in premature degradation and failure of the installed systems.
- IAC staff was sufficiently concerned about the scope of the proposed Westport PK-8 #225 and Commodore Rodgers PK-8 #27 Weinberg Library-Media Center projects that it indicated in a letter to the CEO dated August 26, 2014 that payments of project requisitions would not be approved until

the staff was reassured that the project scopes were sufficiently complete to protect the investment. The investment of scarce State and local capital funds into projects that do not perform as required represents a very serious misallocation of resources and a disservice to the building occupants.

Current Status:

Although the IAC staff has observed changes through increases of communication among project stakeholders, there is considerable room for improvement in this area. When the August 26, 2014 letter regarding the Westport PK-8 #225 and Commodore Rodgers PK-8 #27 Library/Media Center projects was issued, these projects were still in the design phase and their scopes could have been adjusted to account for all relevant items; nevertheless, we have found significant scope deficiencies at these projects and at other Library/Media Center projects (detailed concerns regarding these projects are provided in Attachment 1).

Westport ES PK-8 #225

- The correction of malfunctioning HVAC controls and broken equipment were poorly coordinated between the architect, construction manager, and FM&O. Pending repairs that were not incorporated into the original scope of work, temporary air conditioning units were used by the contractor to prevent damage to installed materials and cabinet work. At this writing, repairs have been made to the original equipment, but it does not operate at an optimal level of performance and fails to adequately manage the Media Center temperature.
- Because the uneven subfloor was not corrected, the new flooring is already showing signs of deterioration and will either need to be replaced prematurely or will become a continual maintenance burden.
- Windows identified on the floors above the renovated library area have not been repaired or replaced, presenting the possibility of water penetration to the interior from above.

The Historic Samuel Coleridge-Taylor ES PK-8 #122

- HVAC problems have been reported by the librarian since the opening of the project. Problems that could have been avoided through comprehensive scoping include the lack of temperature control, leaking unit ventilators, steam penetration through the floor tile, and failing steam piping in the crawl space area below the renovation.

In the course of reviewing an FY 2016 roof replacement project at Furley Elementary School #206, the IAC Program Manager identified structural problems that could affect the roof installation and should be corrected prior to installation. This school was funded for a structural renovation in the FY 2005 CIP, but it appears that the scope of that work was incomplete; a structural engineering study is needed in order to identify the complete scope of work that must be undertaken. The much-needed roofing project at this school has been resubmitted in the FY 2017 CIP, but as the structural engineering study has not been undertaken, it is possible that the IAC will not be able to recommend the project for funding.

Recommendations:

- a. In order to prevent equipment and system failures, all facility departments and divisions must be involved in the scoping of projects before the actual design process is initiated. While it is reported that the maintenance divisions are involved in the scoping of the projects that are now under review by the IAC in the FY 2017 CIP, it is the working condition of the installation at project completion that will determine whether the coordination and communication has achieved the appropriate level of thoroughness. The IAC unfortunately has no means other than casual observation to determine if the proposed scopes of these projects are comprehensive enough to ensure that the installed systems will perform as required.
- b. City Schools should study the methodologies used by other school systems to ensure that all stakeholders have input into the development of project scopes and that the input is either

incorporated into the scope or that reasons are given for excluding it. These processes should be formalized through written procedures and a single individual should be responsible for ensuring that the procedures are followed for every approved project.

- c. Thorough assessment of all existing conditions that may affect the project must be performed by both City Schools design and construction staff and by the consultants responsible for the project design.

3. Coordinated Development of Project Design

IAC Staff Concerns (November 29 Report, p. 13):

Lack of coordination, particularly between the Maintenance divisions and the design team, was demonstrated in the planning of a number of systemic renovation and other smaller projects. This failure of communication with Maintenance has resulted in buildings that will be difficult to service, have components that are likely to fail prematurely, or will require intensive maintenance attention during their service life.

The lack of coordination appears to run through every phase of capital planning. Prior to 2014, maintenance was rarely brought into project management until the project developed difficulties or was completed. Maintenance requested that maintenance-friendly equipment be specified on some CIP projects, but inappropriate substitutions were made through field decisions by consultants.

Current Status:

Failure to involve all stakeholders in design review affects not only the comprehensiveness of project scopes, but also the cost and quality of the construction. Although improvement in communication between the Maintenance and the Design and Construction divisions is reported, IAC staff does not believe that all divisions that are affected by a project, particularly the maintenance personnel, are given a full opportunity to review design documents or that their input is given due weight.

Reasonable changes have been initiated in some areas. Roofing projects in the summer of 2015 were managed more effectively than previously: work on a number of projects was initiated at the start of the summer rather than toward the beginning of the school year, the prequalification process promoted by the IAC and put in place by City Schools led to a noticeably improved quality of work, and unlike in previous projects, personnel from the Contract Maintenance Department were involved in both the scoping and the project management of the projects. Site visits are now required by the architects charged with roof design, and details and maintenance issues are included in designs wherever possible. The IAC Program Manager has attended pre-design meetings and reports a noticeable change, specifically in the roof designs.

These changes in the construction of one of the most crucial type of building systems reflect the improved coordination between the facility divisions and the Purchasing Department and between City Schools and the design consultants. City Schools reports that this improved communication between architects and owners is occurring in all areas of project design. This will remain an area of attention by the IAC staff.

Recommendations:

- a. As with Item 2, Comprehensiveness of Project Scopes, IAC staff believe that written procedures must be developed and that accountability for ensuring thorough review of design documents must reside with a single managing individual.
- b. The new procedure for identifying and prioritizing projects in the capital plan, described above under Section 1, should be expanded so that the Maintenance divisions are formally incorporated into the design of all projects, including those in the CIP and other PSCP-funded programs as well as the 21st Century Building Program projects.

4. Sequencing of Projects

IAC Staff Concerns (November 29 Report, page 15):

- It was noted that lack of attention to sequencing at a number of projects may jeopardize State investments through water penetration or failure of mechanical equipment, including the Library/Media Centers funded by the combination of Weinberg Foundation and State QZAB funds.
- The identification and scheduling of projects seems to occur in reaction to emergency conditions, complaints, community pressures, and funding opportunities, not based on a logical, objective analysis of sequencing requirements that will protect both prior investments and the building occupants.
- In the absence of individual building plans that lay out the sequence of projects appropriate for each building, sequencing of projects appears to be haphazard.

Current Status:

Sequencing of projects is an area of particular concern because of the specific methodology that City Schools uses to carry out projects: rather than undertaking a comprehensive scope of work at a school through renovation, limited renovation, or a coordinated set of systemic renovation projects, City Schools has tended to revisit the same school with different projects over an extended number of years. Unlike in other jurisdictions that are forced into this methodology through fiscal constraints, these series of projects in City Schools facilities are not sequenced or coordinated by a single building plan; as a result, there has been a record of inefficient and wasteful tear-out and damage to previously installed work.

The roof replacement and library project are an example of this ongoing problem. The roof replacement project at Commodore Rodgers PK-8 #27 should have begun in early summer 2015. This school was scheduled for a Library/Media Center project on the store immediately under the roof, work that should not have started until the roof was complete. The consultant project manager and City School staff attempted to process the Purchase Order and Notice to Proceed for the roof project prior to the start of the library renovation, but the necessary paperwork was not processed until the middle of August. Not only did the delay impose the noise and smells of roofing work on the building occupants, but the roofing was not started before the drywall work was begun in the Library/Media Center. Assisted by the good fortune of an exceptionally dry late summer and early autumn, the roofing project is now complete without mishap; see Attachment 1 for more information on this project.

Overall we observe an effort to better coordinate design, construction and procurement in order to improve the sequencing of projects, but only slight improvements have taken place to date. This will be an area of considerable concern to the IAC, as many of the requested FY 2017 CIP projects include HVAC, window and roofing scopes of work that will take place in the same school building; good sequencing is essential if these complex scopes are to be carried out with the least disruption to the building occupants and so as to protect the work at each stage of construction.

These projects represent an improvement in the comprehensiveness of the project scopes, but they also will require that City Schools increase the attention to proper sequencing of construction activities.

If the new CIP process described above is sustained, sequencing of projects will slowly improve as the currently funded projects are completed and new projects are initiated. In order for sequencing to be successful, the Facility Planning, the Design and Construction, and the Procurement Departments must all be involved in establishing how project schedules are established.

Recommendations:

- a. As noted in the November 29 *Report*, City Schools should develop a plan for every building in its portfolio. Such a plan would identify projects and delineate an objective sequencing schedule for the projects. Recognizing the magnitude of the task, we recommend that City Schools begin by developing building plans for each of the projects that will be submitted in the FY 2018 and future CIPs.
- b. Formal procedures should be developed to ensure the complete coordination and communication between the Facilities divisions and Purchasing to ensure that projects are procured and initiated in a timely way that will support the proper sequencing of operations.
- c. To the greatest extent possible, projects of different scopes at the same facility should be consolidated into single, coordinated scopes of work. The IAC encourages this approach through its Limited Renovation project category as well as through two new systemic renovation changes, the Ceiling-and-Above and the Building Envelope project categories.

5. Contract Administration

IAC Staff Concerns (November 29 Report, page 16):

- During IAC maintenance inspections, several instances were noted where the contractors had been paid in full for projects even though the work was incomplete or deficient, resulting in costs to the school system to correct the work and/or on-going maintenance problems. The corrections either did not occur or took an extremely long time to be made, as witnessed by repeated observation of the same deficiency on re-inspection of the same school.
- There is insufficient oversight of contracted work resulting from a lack of staff in the Division of Design and Construction: at 10 staff members, City Schools is substantially below the staffing levels of Montgomery County Public Schools and Baltimore County Public Schools, school systems with comparable numbers of facilities and projects.
- To compensate, City Schools contracts with outside vendors to manage projects; however, it appears to have placed restrictions on the authority of the vendors to truly manage projects on the owner's behalf. These contracts themselves do not appear to be thoroughly administered by knowledgeable LEA staff.
- There is an apparent lack of training on the part of City Schools designers and project managers about basic aspects of contract administration, leading to poor installations, late completion, or unsafe conditions on site.

Current Status:

Improvement has been seen in the administration of roofing projects through implementation of prequalification procedures, requirement for the architects to visit the sites, and assignment of knowledgeable City Schools staff to project administration tasks. However, the results are inconsistent across projects of the same type and projects of different types.

Contract administration will not be at the level of quality expected in other LEAs until the project management staff is increased with a larger number of very qualified individuals.

A change in project management of roofing projects occurred in 2015 with the use of qualified in-house staff for project management and reduced use of consultants for inspection and management services. Owner representation, the use of contractor pre-qualifications, and the owner's on-site presence resulted in cost savings and on-time delivery of the projects in a number of cases. Better communication and coordination between construction activities and school administration staff was observed during progress review meetings and project site visits. Examples include Grove Park PK-8 #224, Franklin Square PK-8 #95, Johnston Square PK-8 #16, Eutaw Marshburn Elementary School #11, George G. Kelson PK-8 #157, and Callaway Elementary School #251.

The pattern, however, is very inconsistent: one project, the Gilmer Elementary School #107 2013 QZAB Library, is still not 100% complete although construction began in January 2015. This compares poorly to the Library/Media Center projects supported by the Weinberg Foundation at Commodore Rodgers PK-8 #027 and Westport PK-8 #225, both of which began construction in June 2015 at the end of the 2014-2015 school year and were substantially complete by the opening of school in August 2015 (noting the deficiencies in scope described in Section 1 above and in Attachment 1).

Although contract administration appears to have improved for roofing projects, much more is required so that every project type and every project receives full attention from City Schools staff. This requirement applies irrespective of whether the project is managed directly by City Schools or is managed through a consultant. If in-house staff can be developed and employed to manage projects in the future, the area of contract administration will continue to show improvement. It will be advantageous for City Schools to continue to use outside consultants only if school system staff members assume a very active and continuous presence in the projects.

Recommendations:

We recommend that just as the Board of School Commissioners has shown its commitment to maintenance by increasing the budget for FM&O, it must increase the budget for project management staff within the division of Design and Construction. Training of project managers is essential, as well as establishing measures of accountability for performance (percentage of change orders, adherence to schedule, etc.)

Time Required for Encumbrance of Approved Projects

One item of concern was not reported on in the November 29 *Report*, the time required for City Schools to encumber projects once they had been approved by the Board of Public Works or the IAC. Repeatedly, a significant number of projects were not encumbered as the two-year limit required under statute was approached. The result was either a rush to award the contracts just days before the annual May 31 deadline, or the cancellation of the projects so that the State funds could remain with City Schools. The net effect was both delay in improving the schools and an exceptionally high level of reverted funds (as much as \$28 million at one point in 2015).

In November 2013 this issue was discussed with the C.O.O. and his staff, resulting in a change of procedure to allow projects to move forward more quickly into design following approval. By report from City Schools, the results have been positive: a majority of FY 2015 approved projects are now either encumbered or will be well before the May 31, 2016 deadline, and projects approved in the FY 2016 CIP are under design. The goal is to clear the entire backlog of previously approved projects so that projects approved in the FY 2017 and future CIPs will be designed and procured as quickly as possible after approval.

In early 2014 the PSCP established a tracking method that will allow the progress in project encumbrances to be reported on automatically. This system requires regular input from City Schools staff; the process of inputting the necessary data has only recently begun. Pending completion of the input process, the IAC's report on progress in this area will depend on summary reports provided by City Schools at bi-weekly meetings with the PSCP Program Manager.

C. MAINTENANCE

On October 26, 2015 City Schools submitted its annual Comprehensive Maintenance Plan (CMP). The 2016 CMP expands on and updates the CMP that was approved by the Board of School Commissioners and the IAC in August and September 2014, respectively. IAC staff is currently reviewing the CMP and will provide detailed comments to the IAC and to City Schools. The remarks below touch on the highlights of the 2016 CMP.

1. Facilities, Maintenance and Operations (FM&O) Budget (CMP, page 17 ff)

As evidence of the Board of School Commissioner's commitment to maintenance, the FY 2015 operating budget included the first allocation of \$3.0 million, increasing the annual budget of the Facilities, Maintenance and Operations (FM&O) division by \$27.0 over nine years to sustain required maintenance, repair and renewal. With annual increases of \$3 million, the annual FM&O budget is projected to increase from \$15.5 million in FY 2014 to \$31.3 million in FY 2019. For FY 2016, City Schools' CEO and Board have exceeded the \$3 million annual target by increasing the FM&O budget by \$7.8 million above the fiscal 2014 allocation.

This financial commitment will reportedly allow the repair regions to be increased from 3 to 10, increase preventive maintenance activities across the system, and permit more than 39 full time positions for repairs and maintenance to be filled. With the proposed reduction of building plant area from 17.6 million square feet in FY 2015 to 16.1 million square feet in FY 2019, the budget will increase from \$1.55/sf/year to \$1.94/sf/year (2016 CMP, page 17). City Schools indicates that this figure will be adequate to fund preventive maintenance and unscheduled maintenance by FY 2019.

Evaluation

The MOU requires that "City Schools' annual maintenance budget shall include funds sufficient to achieve progress toward the attainment of the [Maintenance Performance] Metrics" (Section 11.D.6). A discussion of the Metrics is provided below; in general, we see that a number of Metrics are trending in the right direction, but in the absence of a computerized maintenance management system (CMMS) that can capture all of the Metrics outlined in the MOU (pages 28 and 29) as well as in the approved CMP, it is difficult to assess whether the progress is sufficient.

The adequacy of the City Schools budget for FM&O must be further examined. The CMP includes a comparison of the City Schools FY 2016 budget of \$1.33/sf to those of Anne Arundel County (\$1.30/sf) and Baltimore County (\$1.81/sf) (CMP, page 19). Maintenance budgets are notoriously difficult to compare on a simple \$ / square foot basis, since different school systems incorporate varying elements into their calculations; for example, one school system might include gravel and salt needed for winter parking lot maintenance in the Maintenance budget while another school system might place this budget item in another area altogether, e.g. under Grounds. To determine if the City Schools projected budget of \$1.94 is adequate, a line-by-line analysis of the components of the budget figures of the three LEAs would be required.

Regarding the increase of FM&O staffing, it must be noted that 15 of the 39 positions already existed. These are the Educational Building Supervisors who previously reported to the Chief Academic Officer and were paid from the CAO's budget line, but now report to the Chief Operating Officer and are paid from the \$3 million increase in FM&O budget; the CAO's budget for this item did not transfer to the COO with the positions. This means that in reality the new budget will support 24 new positions, not 39.

We also note that the projected increase in the budget square foot parameter, similarly to improvements in other parameters that depend on the total square footage (e.g. reduction of square foot/FTE), is predicated on the closure of the school buildings listed in Exhibit 6 of the MOU. An increase of system-wide utilization is a condition specified in the MOU, which along with improvement in the Metrics must be considered by the IAC in developing recommendations for the approval of 21st Century Building Program projects and projects in the annual CIP. An improvement in utilization does not automatically translate to a reduced square footage and therefore to the improvements of efficiency that are implicit in all per-square footage measurements. Improvement of utilization can occur, for example, when schools are removed from service as educational facilities, but if these schools remain in the inventory, they are still required to be maintained and operated by City Schools. From the perspective of maintenance efficiency, the efficiency gains only occur when the closed facilities have been surplussed to the City government for other purposes, so that they are no longer the responsibility of City Schools for maintenance and operations.

2. Computerized Maintenance Management System (CMMS) (CMP, page 35, 36)

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), dated October 16, 2013, requires that City Schools report on

Implementation of a CMMS system:

- a. *In Replacement and Renovations, including all necessary staffing and computer resources.*
- b. *In all other School Buildings, as budget and staffing permit.*
- c. *Ratio of scheduled to unscheduled maintenance work orders.*
- d. *Percentage of major building systems operating within industry age standards.*
- e. *Deferred maintenance backlog (as percentage of total building plant value).*
- f. *Other metrics, as agreed upon between City Schools and the IAC.*

MOU, page 29

City Schools states that the CMMS will provide the necessary tools to manage preventive maintenance, physical plant assets, and storeroom inventory and utilities; these tools will be new to City Schools. It will also provide data by which performance measures will be used to hold the entire FM&O organization accountable to continuous improvement.

Two years after approval of the MOU, the CMMS has not been procured. As described by City Schools, the Request for Proposal (RFP) for the CMMS was issued in August 2014. The evaluation process commenced and a vendor was selected. The apparent low bidder was notified on May 7, 2015 and was required to submit MBE Forms C and D. Upon receipt of the MBE forms, City Schools' MBE office determined that the vendor was not compliant with the requirements of the regulations. In consultation with Legal Counsel and the MBE office, City Schools issued a request for a second Best and Final Offer. The vendor submitted a lower cost proposal and complied with the MBE requirements. In July 2015 City Schools shared the results with MSA; this prompted subsequent conversations with the vendor, during which it became apparent that the vendor had reduced the scope of services from their original proposal. The vendor was subsequently rejected and as a result, the City Schools Chief Operating Officer and the Executive Director of 21st Century Buildings are now prepared to discuss options with MSA to complete procurement of the CMMS.

Evaluation

The delay in the CMMS procurement has held up making use of the asset inventory and improving the capturing of key data which affects work orders as well as and future planning needs. This delay in procurement has in turn caused a delay in the school system's ability to develop and report on specific approved MOU Metrics. The results for certain Metrics, which can be obtained from the current work-order system and other sources, are reported on in Section III.6 of this report. However, full reporting on Metrics cannot be carried out until the CMMS is procured, the system is populated with accurate inventory information, and data is extracted for the metrics. To appreciate the magnitude of the task, Frederick County Public Schools with approximately 60 school facilities required three years to populate and effectively operate its new CMMS system beginning in 2013. By contrast, City Schools currently has 163 campuses and will still have 137 campuses if all schools identified for closure in Exhibit 6 of the MOU are in fact surplussed to the City government.

The delay in procuring and implementing the CMMS will affect two requirements of the MOU:

- The required reporting by City Schools to the STAT Committee on the maintenance performance metrics (MOU Section 11.E);
- The IAC's evaluation of progress toward achieving the Maintenance Performance Metrics as a factor in "the review of the 10-Year Plan Projects for approval and the recommended approval of future CIP projects" (MOU Section 11.D.7). Moreover, the release of funds by the Maryland Stadium Authority will be dependent, among other factors, on the IAC assessment that the annual CMP demonstrates acceptable progress (Section 11.F.1).

3. Building Maintenance Plan (BMP) (CMP, page 17)

The MOU requires that City Schools develop a Building Maintenance Plan (BMP) for replacement schools, renovated schools, and science classroom renovations (Section 11.C). The BMP must include at a minimum the staffing plan for the building, the required budget, and custodial requirements.

City Schools presented to the Public School Construction Program a BMP for the newly constructed Waverly Elementary School. The Waverly Building Maintenance plan will be used as a template for new schools that City Schools will build through State CIP funds and the 23 to 28 new and renovated schools in the 21st Century Building Program. At Waverly, an inventory of the items requiring scheduled maintenance were recorded and entered into a spreadsheet, including but not limited to HVAC equipment, generator, lighting, doors and the elevator.

Evaluation

IAC staff is concerned that even if the BMP is fully developed, it must be put into practice by trained City Schools staff members. Like other school systems, City Schools faces the challenge of finding skilled building engineers capable of managing the complex mechanical systems that are required to meet current energy and ventilation standards. In the case of Baltimore City Public Schools these difficulties are compounded because its building engineers are responsible for multiple facilities; in most school systems in Maryland, building engineers are responsible for one or at most two facilities. Human resources are thus stretched very thin. This is an area of considerable urgency for the IAC.

4. Organization and Staffing (CMP, page 19 ff)

The biggest change in the Facilities Maintenance and Operations (FM&O) Department is the last year was the transition of Educational Building Supervisors (EBS) from the office of the Chief Academic Officer to the office of the Chief Operating Officer. The EBSs report directly to the Director of Building Maintenance. The EBS "is responsible for day-to-day supervision and reporting of facility maintenance needs of City Schools' facilities... The EBS is the designated point of contact for all facility related matters on the school side" (CMP, page 26)

This organizational strategy, recommended in the 2014 approved CMP in order for FM&O to better manage the entire portfolio of City Schools' buildings, was initiated as of July 1, 2015 for FY 2016. The reassignment of the EBSs from the CAO's School Support Networks to FM&O was aligned with two structural changes, the establishment of 10 Geographic School Communities in place of the previous three regions, and creation of a Preventive Maintenance Manager position.

These changes resulted in a reduction in square footage per FTE of 177,348 in FY 2014 to 127,480 square feet in FY 2016 for FM&O's entire staff (including maintenance, repairs, management and support staff, but not including the Building Maintenance and Inspections or Grounds personnel). The increase from 3 to 10 maintenance and repair regions resulted in a decrease of average schools per team from 53 to 16, and average square footage per team from 5.8 million to 1.6 million. The EBS staff is required to visit each school in their assigned area at least once per month. On the model used successfully by Frederick County Public Schools, each EBS has received training through the International Facility Management Association (IFMA), helping to provide necessary skills to effectively manage their assigned schools.

The 21st Century Schools will present new challenges for existing City School staff to manage new high efficiency equipment and will require additional training to ensure equipment is maintained as required in order to prevent early failure. The transfer of the EBSs to the office of the COO should bring much needed accountability to maintenance reporting and management. However, as noted above, the transfer of the positions from the office of the CAO to the office of the COO was not accompanied by a transfer of the budget line that supported these positions; as a result, the EBSs within the COO's office must be funded from the \$3 million annual increase, further diminishing the reach of these funds to address preventive maintenance and routine maintenance activities.

Filling existing and new staff positions remains a challenge for City Schools. FM&O continues to work with the Human Capital (HC) Department to rewrite position descriptions and advertise for qualified candidates. From FY 2014 to 2019 the CMP indicates that FM&O staff will increase from 98 to 187 FTEs. FM&O budgeted in FY 2015 for 11 new FTEs and for 28 new FTEs in FY 2016. If all of these positions are filled, the square footage for FM&O's entire staff will be reduced from 177,348 sf per FTE to 86,295 sf per FTE in FY 2016 (CMP, page 23).

5. Maintenance Challenges (CMP, page 12)

The following are reported to be challenges faced by the City Schools Maintenance Departments. While most of Maryland's school systems face many of these same challenges, the combination of an aged infrastructure, historic underfunding, lack of staff, and social/community impacts gives them a particular urgency in the case of Baltimore City schools. The statements below are taken from the 2016 CMP (page 12).

- *Air Conditioning:* Use of portable air conditioning units have increased dramatically, requiring significant resources devoted to operating and maintaining these generally inefficient units in good working order.
- *Breaking and Entry Repairs:* This requires additional maintenance to correct damage. Work typically includes repairs to windows, doors and affected equipment within the facility.
- *Emergency Repairs:* City Schools' portfolio is comprised of a large number of older structures. Maintenance to fix unforeseen breakdowns or failures of critical building systems and equipment is a significant component of FM&O's workload. These types of repairs typically include full or temporary repairs to critical safety, mechanical, plumbing, electrical and security systems.

- *Fire Repairs:* Maintenance to fully or temporarily repair damage caused by fire.
- *Technology Infrastructure:* FM&O is increasingly required to respond to issues caused by insufficient technology infrastructure, which stem from dramatically increased power associated with HVAC and computer capacity requirements.
- *Toxic Materials:* Schools occasionally experience problems with toxic materials such as asbestos. When these issues occur unexpectedly and cleanup is required, FM&O must respond in a timely fashion in order to maintain the safe functioning of the facility.
- *Vandalism and Security Related Repairs:* This includes labor and materials related to restoring or temporarily fixing property that was damaged due to the intentional vandalism of school property of all kinds. Vandalism may also require the installation of additional prevention mechanisms that will add to the long-term equipment maintenance duties of FM&O.
- *Infrastructure Degradation Outside City Schools Boundaries:* Issues that occur within the school property line as the result of infrastructure failures that happen outside the school.

6. Maintenance Performance Metrics (CMP, page 62ff)

The MOU requires that the City Schools CMP contain certain Maintenance Performance Metrics that are defined in Section 11.E. City Schools is to assess the Metrics annually and report on the progress toward attainment of the Metrics in the annual CMP submission (Section 11.D.5). The MOU states that “[p]rogress toward attainment of the Metrics shall be a factor considered by the IAC in the review of the 10-Year Plan Projects for approval and the recommended approval of future CIP projects....” (Section 11.D.7). In the following chart included in the 2016 CMP submission, City Schools reports on the progress made between FY 2014 and FY 2015 in a number of Metrics (2016 CMP, page 9):

Facility, Maintenance and Operation's Key Performance Indicators as of June 30, 2015			
Operations	2015	2014	2015 vs. 2014
Percent of Work Orders Greater than 60 days	28%	41%	-14%
Percent of Open Work Orders Greater than 60 days	14%	27%	-13%
Percent of Open Work orders	6%	5%	1%
Average Age of Open Work Orders in Days	114.6	164.2	(49.58)
Average Days to Close Work Orders	19.4	22.8	(3.39)
Average Hours to Complete Work Orders	2.4	2.8	(0.37)
Average Work Orders Completed Per Day	215.7	186.2	29.45
Completed Work Orders within 15 Days	39,449	33,990	5,459
Percentage	74%	74%	0%
Completed Work Orders within 15 to 30	5,122	4,079	1,043
Percentage	10%	9%	1%
Completed Work Orders Over 30 Days	8,483	8,120	363
Percentage	16%	18%	-2%
Total Completed Work Orders	53,054	46,189	6,865

The chart is based on the current CMMS, which will be replaced by the proposed CMMS described above. The chart shows that there has been progress from FY 2014 to FY 2015 in all areas except one, a modest increase in the percent of open work orders. The total number of work orders has increased by 6,865, which in itself indicates that there is more attention to maintenance. In combination with the increase of staffing, the acquisition and populating of the proposed CMMS with building inventory information is expected to increase the total number of annual maintenance work orders very significantly. The trends show that the percentage of work orders completed in less than 30 days has increased from 83% to 84% and that the percentage of work orders completed in more than 30 days has decreased from 18% to 16%.

These trend-lines are therefore moving in the right direction. It is hoped that with the reorganization into 10 regional shops, the new preventive maintenance staff member, the direct accountability of the EBSs to the C.O.O., the implementation of a more robust CMMS, and the increase of budget for FM&O, the movement toward more rapid resolution of work orders will accelerate.

DRAFT

**BALTIMORE CITY PUBLIC SCHOOLS
ADMINISTRATION OF CAPITAL PROJECTS**

WEINBERG LIBRARY / MEDIA CENTER PROJECTS: IAC ASSESSMENT

Based on site visits by Mr. William Levy, Public School Construction Program Manager for Baltimore City Public Schools

Westport PK-8 #225 – Site inspection 10-28-15

- Windows on the 2nd and 3rd floor above the Media Center were identified during the initial scoping of the project as failing and leaking, seals were not weather tight, Plexiglas was not seated, and hardware was broken. These windows were to be repaired similarly to the work done in the new Media Center. To date no work has been completed – the library was substantially completed and occupied at the beginning of this school year. Concerns remain about water penetration that could damage the Library / Media Center.

Exterior 2nd Floor



2nd Floor Cafeteria

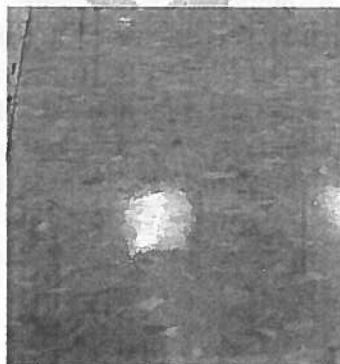


2nd Floor Sash



- The areas and classrooms renovated to house the new Media Center had several different existing types of subflooring and finish floors. As a result of not removing the existing subflooring and installing new subflooring below the finish flooring, the VCT is beginning to fail and the new underlayment sheet seams are moving, with visible seams telegraphing through the finish flooring. Replacement of some tiles is already required and more will be necessary in the near future. During the construction phase of the project the IAC Program Manager asked the site superintendent if the subflooring would be removed as an alternate, and it was reported to be not possible because of the tight construction completion schedule.

Punctured VCT Tile



Moving Underlayment Seam

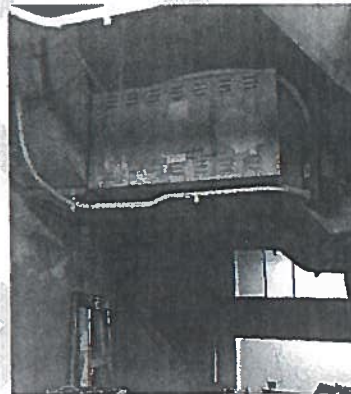


- The HVAC system serving the Media Center was to be analyzed, evaluated and repaired prior to project completion, and was reported to be repaired as necessary to condition the renovated space. However, in conversation with the librarian at the time of this site visit, it was reported that the air conditioning worked well at the opening of school, but when the change-over occurred for heating in mid-October it was reported to be “so hot she had to open the window due to excessive temperature.” A service ticket was called in and the reported resolution was to turn off the blower to control the temperature. At this time it is unknown whether the control issue has been resolved. The excessive heat is not only uncomfortable for the occupants, but may contribute to problems with the building finishes.

Repaired AHU Blower



AHU Control Wiring



The Historic Samuel Coleridge-Taylor Elementary #122 – Site visit 10-27-15

- There have been reported issues with the unit ventilators since the completion of the renovated space. Initially it was suspected that one unit damper was not operating properly and repairs were made. There are areas of the finished hardwood flooring that appear to be moving, raised or warped from possible leaking from the older piping running under the Media Center. The hardwood is original to Historic Samuel Taylor and was salvaged as part of the renovation project. At the time of the inspection, the hardwood flooring had a sizable hump (6” to 8” high by approximately 6’ in length) in front of the unit ventilator furthest from the entrance. The hardwood flooring is noticeably discolored in two areas, indicating this problem has existed for a prolonged period of time. The librarian reported a contractor had been on site and suspected a pierced condensation line had caused the movement in the hardwood flooring. Inspection of the flooring in front of both unit ventilators reveals movement as well as the pronounced raising of the finished flooring. Further inspection by the IAC Program Manager in the crawl space under the library area showed leaking at the piping of the new unit ventilator that could be inspected.

Problematic Unit Ventilator and raised floor



Unit Ventilator leaking pipes in crawl space



Large hump



Opening seam



Moving flooring

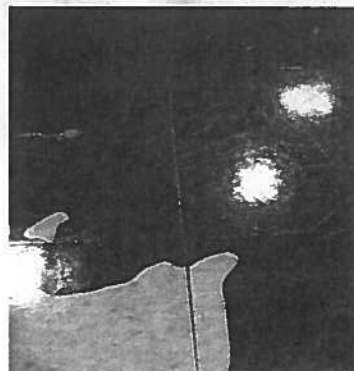


- The older piping under the Media Center has caused several other issues in the new flooring. The librarian reported that steam visibly penetrated the seams of the VCT tile during the first year of operation and the floor was extremely hot on the surface. This has been reported to have been resolved, but it needs to be determined whether possible damage has occurred to the adhesion of the VCT tile and underlayment.

VCT area of steam leakage



Separated seam in VCT

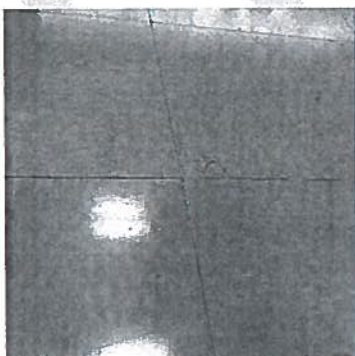


- There is damage to the finish wall surface from a leak reported to be from the storey above the new finished Media Center. The leaking is suspected to be from a drinking water station that has no protection to prevent water penetration to the finished area below.



Arlington PK-8 #234_– Site visit 10-30-15

- This floor demonstrates some serious conditions for a project that is only two years old. There are numerous areas in the VCT finished flooring and underlayment that are either damaged or appear not to have been installed correctly. It is hard to determine whether the installation of the underlayment was done incorrectly or other conditions are causing this failure. Areas throughout the Media Center finished flooring are in various states of failure. Broken tiles, telegraphing seams, and movement of the underlayment are very noticeable in many areas.





- There is an area above the Librarian's desk where apparent water penetration in the drywall has caused flaking and deterioration to the finished surface. It is difficult to determine the source of the leaking, but it seems to have come from the exterior of the existing window head or steel lintel.



- There is a missing and stained ceiling tile in the room off of the main area of the Media Center. In a site visit last year, the leak was reported to be in a domestic water line and was scheduled for repair to prevent possible damage to adjacent areas. At the visit of October 30, 2015 the Librarian reported that the leak had been inspected by City Schools Maintenance personnel and was found to be from penetrations through a roof pitch pocket where the lines connect to the HVAC units. The deficiency is reported to have been corrected at this writing. The interior AHU is located in the rear equipment room, which is poorly organized with various supplies stored on top of the HVAC unit. Clearance in front of all equipment is required to be maintained at a 3' minimum distance per code.

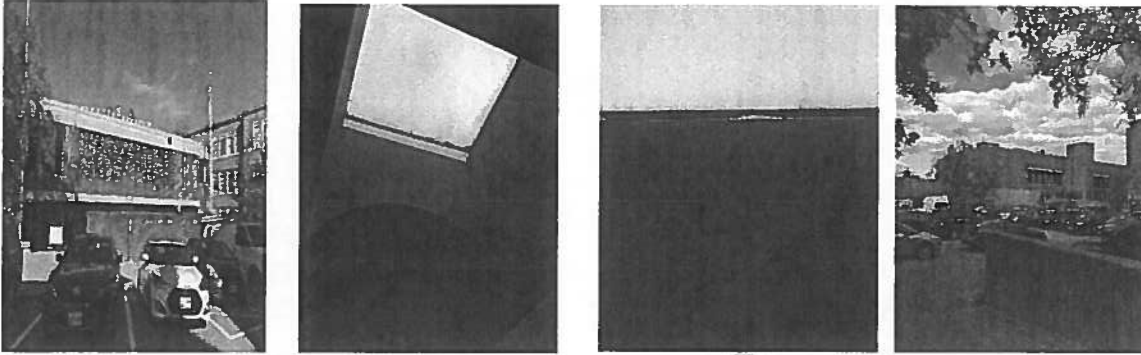


- The halogen light bulbs in the circular track fixture were reported to burn out regularly and have not been replaced for an unreported period of time.
- No corner guards were installed to protect metal drywall corner beads from damage by the movement of heavy furniture.



Commodore John Rodgers PK-8 #027 – Site visit 10-30-15

- The roof replacement work over the Media Center appears to be substantially complete, but the IAC Program Manager could not confirm if the skylights and covers were completed at this time. The timing of the roofing replacement project with the Purchase Order and Notice to Proceed was not well coordinated by the City Schools Procurement Department so that the roofing work would be completed before the Media Center was completed. This work is now complete, but we were concerned that the Library / Media Center would be vulnerable to both construction damage from the roof work and to water penetration while the work was underway.



- The front exterior window units have not been installed and temporary units are in the openings. It was undetermined at the time of the inspection why the finished units had not been installed.



- The VCT flooring seems to be shrinking and expanding, possibly as a result of changes in the environment due to the upgraded insulation and upgraded air conditioning of the Media Center. The underlayment appears to be telegraphing through the VCT tile and peaking at the seams where the underlayment units are butted together. The tiles are raised in areas throughout the flooring, which will present maintenance issues in the near future and require possible replacement.



DRAFT

**BALTIMORE CITY PUBLIC SCHOOLS:
ADMINISTRATION OF CAPITAL PROJECTS**

MAINTENANCE PERFORMANCE METRICS

Source: Baltimore City Public Schools 2016 Comprehensive Maintenance Plan

Objective SD 1: Reduce the number of vacancies in FM&O by June 30, 2015.

Metric SD 1: Fill the 5 FM&O vacant and 15 newly created positions by June 30, 2015. The Comprehensive Maintenance Plan, approved by City Schools' Board of Commissioners on August 12, 2014, contains the hiring and staffing plan on pages 19 and 20.

SM	Facility, Maintenance and Operations Core Outcomes: Fiscal 2015
Goals: Staffing	
1) Reduce the number of vacancies in FM&O. 2) Reduce the square footage per FTE to 157,617 square feet by FY15. 3) Implement training program. 4) Plan evaluation metrics and system for FY16.	
SM 1	<i>Reduce the number of vacancies in FM&O</i>

Summary of current status: Of 108 positions, 92 are filled and 16 are vacant.

Objective SD 2: Reduce the square footage per FTE to 157,617 square feet. The Comprehensive Maintenance Plan, approved by City Schools' Board of Commissioners on August 12, 2014, projects a square footage per FTE of 86,885 by Fiscal 2019.

Metric SD 2:

5 Year Plan: Facility and Maintenance					
Primary Initiatives	FY2013	FY2014	FY2015	FY2015-No Swing Space	FY2015-Swing Space
4) Increase FM&O Staffing			2014 CMP Year-1 Plan	GMP Year-1 Plan	GMP Year-1 Actual
	FTEs	FTEs	FTEs	FTEs	FTEs
Maintenance and Repairs	77	77	86	84	84
Support	15	15	16	15	15
Management	6	6	8	10	10
Total FTEs	98	98	110	109	109
FTE increase			12	11	11
Projected costs to increase FTEs			\$ 633,410	\$ 429,926	\$ 429,926
Square footage per FTE					
Maintenance and repairs	230,538	225,715	201,604	204,120	195,300
Total staff	181,137	177,348	157,617	157,303	152,298

Objective SD 3: Implement training program and plan evaluation system for Fiscal 2016 implementation.

Metric SD 3:

SM 3 <i>Implement training program. Plan evaluation metrics and system for FY16.</i>				
				FY2015
5) Staff Development				2014 CMP Year-1 Plan
	Training		\$ 10,000	\$ -
by Stat Measures Added to Employee Evaluations			Plan	Planned

Training of the EBS's has been implemented.

Objective PM 1: Establish staff whose primary work is preventive maintenance.

Metrics PM 1:

PM 1 <i>Establish staff* whose primary work is preventive maintenance.</i>					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
PM 1.1	Number of FTEs planned for preventive maintenance	Input	0	6	
PM 1.2	Number of FTEs actually performing preventive maintenance	Output	0	2	
PM 1.3	Percentage of FTEs performing preventive maintenance: Plan vs. Actual	Outcome		33%	100%

Objective PM 2: Effectively schedule time for preventive maintenance activities.

Metrics PM 2:

PM 4 <i>Effectively schedule time for preventive maintenance activities</i>					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
PM 2.1	Total number of preventive maintenance labor hours scheduled	Input		12,480	
PM 2.2	Total number of preventive maintenance actual labor hours	Output		3,873	
PM 2.3	Percentage of actual preventive maintenance labor hours scheduled	Outcome	#DIV/0!	31%	100%

Objective PM 3: Plan and direct contractor resources to preventive maintenance activities.

Metrics PM 3:

PM 2 <i>Plan and direct contractor resources to preventive maintenance activities.</i>					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
PM 3.1	Total contractor costs planned for preventive maintenance	Input		\$ 4,000,000	
PM 3.2	Actual contractor costs for preventive maintenance	Output		\$ 7,141,628	
PM 3.3	Percentage of contractor preventive maintenance costs planned	Outcome	#DIV/0!	179%	90%

Objective PM 4: Decrease the number of unscheduled and emergency work orders. Emergency work orders are for immediate repair to equipment or the physical plant that is a threat to life and safety or the mitigation of the threat to life and safety.

Metrics PM 4:

PM 5 Decrease the number of unscheduled and emergency work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
PM 4.1	Total number of work orders completed	Output	46,189	53,054	
PM 4.2	Total number of unscheduled work orders completed	Output	22,005	25,867	
PM 4.3	Percentage of unscheduled work orders completed	Outcome	48%	49%	55%

Objective RM 1: Improve the average hours to complete an emergency and repair work orders.

Metrics RM 1:

RM 1 Improve the average hours to complete an emergency and repair work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
RM 1.1	Total number of completed emergency and repair orders	Input	46,189	53,054	
RM 1.2	Total number of labor hours to complete emergency and repair orders	Output	127,994	126,884	
RM 1.3	Average hours to complete emergency and repair work orders	Outcome	2.8	2.4	2.30

Objective RM 2: Improve response time to complete emergency and repair work orders.

Metrics RM 2:

RM 2 Improve response time to complete emergency and repair work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
RM 2.1	Total number of completed emergency and repair orders	Input	46,189	53,054	
RM 2.2	Total number of emergency and repair orders completed in 15 days or less	Output	33,990	39,449	
RM 2.3	Total number of emergency and repair orders completed in greater than 15 days and less than 30 days	Output	4,079	5,122	
RM 2.4	Total number of emergency and repair orders completed in 30 days or less	Output	38,069	44,571	
RM 2.5	Percentage of emergency and repair orders completed in 15 days or less	Outcome	74%	74%	76%
RM 2.6	Percentage of emergency and repair orders completed in greater than 15 days and less than 30 days	Outcome	9%	10%	12%
RM 2.7	Percentage of emergency and repair orders completed in 30 days or less	Outcome	82%	84%	88%

Objective RM 3: Reduce the percentage of open emergency and repair work orders.

Metrics RM 3:

RM 3 Reduce the percentage of open emergency and repair work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
RM 3.1	Total number of open and completed emergency and repair orders	Input	48,521	56,373	
RM 3.2	Total number of open emergency and repair orders	Input	2,332	3,319	
RM 3.3	Percentage of open emergency and repair orders	Outcome	5%	6%	3%

Objective RM 4: Reduce the average age in days of open emergency and repair work orders.

Metrics RM 4:

RM 4 Reduce the average age in days of open emergency and repair work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
RM 4.1	Total number of open emergency and repair orders	Input	2,332	3,319	
RM 4.2	Total age in days of open emergency and repair orders	Output	382,979	380,519	
RM 4.3	Average age in days of open emergency and repair orders	Outcome	164.23	114.65	125.00

Objective ID 4: Complete City, State and Federal mandated inspections.

Metrics ID 4:

IM 1 Complete City, State and Federal mandated inspections.									
	Maintenance Category	Mandate	Sites	Size	Unit	Contractor Costs	Responsible	Target	Period
IM 1.1	Roofs	278	177	9,167,380	square feet	\$ 200,000	Bill Nelson	2	Year
IM 1.2	Sprinklers/Pumps	272	108	108	each	\$ 88,000	Mike Rozier	2	Year
IM 1.3	Elevators	2136	130	172	each	\$ 432,000	Christine Bradshaw	1	Monthly
IM 1.4	Elevators	178	130	172	each		Christine Bradshaw	1	Year
IM 1.5	Bleachers	26	30	90	sections	\$ 50,000	Mike Rozier	2	Year
IM 1.6	Hood Suppression	160	118	118	each	\$ 40,000	Christine Bradshaw	2	Year
IM 1.7	Operable Walls	72	38	38	each	\$ 8,000	Orville White	1	Year
IM 1.8	Fire Alarms	4	167		each	\$ 150,000	Terry Knight	2	Year
IM 1.9	Cleaning Inspections	563	186	186	each		Tim Ballard	4	Year
IM 1.10	Boilers	85	93	204	each		Al Jenkins	2	Year
IM 1.11	Cooling Equipment	156	40	68	each				
IM 1.12	Generators	103	81	82	each	\$ 65,000	Orville White	2	Year
IM 1.13	Emergency Lights	89	62		each	\$ 25,000	Orville White	2	Year
	Fire Extinguishers	230							
	Electrical Systems								

Objective CMMS 1:

Plan, schedule and complete preventive maintenance work orders.

Metrics CMMS 1: Presently there are no data for these metrics. Data will become available as the CMMS is implemented across schools. An implementation timeline will be developed when a vendor is selected. As mentioned earlier in the CMP, this process has slowed due to procurement issues. Intent is to have resolved in January 2016 to initiate start-up of CMMS system.

CMMS 1 Plan, schedule and complete preventive maintenance work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
CMMS 1.1	Total number of preventive maintenance work orders scheduled	Input	1826	3978	
CMMS 1.2	Total number of scheduled preventive maintenance work orders completed	Output	1716	3766	
CMMS 1.3	Total number of preventive maintenance work orders completed	Output	3409	3995	
CMMS 1.4	Percentage of preventive maintenance work orders scheduled	Outcome	54%	100%	
CMMS 1.5	Percentage of scheduled preventive maintenance work orders completed	Outcome	94%	95%	NA

Objective CMMS 2:

Initiate activities to inventory physical plant assets in buildings that will not commissioned through the 21st Century Buildings Plan financing. This objective is in process to acquire inventory asset services. As the CMMS system is implemented the asset inventory data will integrate into the CMMS.

Metrics CMMS 2: The CMMS will be a rolling implementation over a period to be determined by the RFP process; therefore, data will develop over this schedule.

CMMS 2 Plan, schedule and complete preventive maintenance work orders.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
CMMS 2.1	Total number of major building assets planned to be inventoried(systems x schools)	Input		0	
CMMS 2.2	Total number of actual major building systems inventoried(systems x schools)	Output		0	
CMMS 2.3	Percentage of plan completed of major building systems inventoried	Outcome	#DIV/0!	#DIV/0!	

Objective CMMS 3:

Create a deferred maintenance backlog for all schools where the CMMS is implemented.

Metrics CMMS 3: The CMMS will be a rolling implementation over a period to be determined by the RFP process; therefore, data will develop over this schedule.

CMMS 3 Create a deferred maintenance backlog for all schools where the CMMS is implemented.					
	Measure Name	Category	FY14 Actual	FY15 Actual/Baseline	FY15 Target
CMMS3.1	Total number of CMMS work orders identified as deferred maintenance	Input	318	501	
CMMS3.2	Total physical plant value	Input			
CMMS3.3	Percentage of scheduled preventive maintenance work orders completed	Outcome	0%	0%	100%

DRAFT

C. CAPITAL IMPROVEMENT PROGRAM (CIP): APPROVAL OF RECOMMENDATIONS FOR THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS

Attached for your consideration are the Designee’s funding suggestions for 75% of the Fiscal Year 2017 Public School Construction Capital Improvement Program, as well as recommendations for planning approvals for certain projects in the FY 2017 CIP. In addition, the recommendation includes projects funded in whole or part from the FY 2016 Enrollment Growth Relocatable Classroom (EGRC) funds.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED DECEMBER 3, 2015, IN THE AMOUNT OF \$187.5 MILLION, AND TO RECOMMEND APPROVAL OF \$7.459 MILLION FROM THE FY 2016 EGRC FUNDS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mr. Tim Maloney recused himself from all Motions and Actions pertaining to Anne Arundel and Prince George’s Counties.

Summary of Project Requests and Recommendations as of 12-3-15

(\$000) omitted

Priority/ Project Name	FY 2017 Number of Project Requests		FY 2017 Number of Projects Recom- mended		Total LEA FY 2017 Requests	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15	LEA Total Appeal Amount 12-3-15	Comments:
	LP	Funding	LP	Funding		FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding			
Allegany County	0	2	0	1	\$25,115	\$0	\$4,200	\$0	\$1,400	\$0	\$5,600	\$5,600	\$21,115	
Anne Arundel County	7	22	5	14	\$55,043	\$0	\$16,768	\$1,093	\$3,800	\$1,093	\$20,568	\$21,661	\$38,275	
Baltimore County	8	19	1	12	\$59,277	\$0	\$17,933	\$4,137	\$3,920	\$4,137	\$21,853	\$25,990	\$41,344	
Calvert County	0	1	0	1	\$9,964	\$0	\$5,231	\$0	\$700	\$0	\$5,931	\$5,931	\$4,733	
Caroline County	0	2	0	1	\$1,835	\$0	\$36	\$0	\$0	\$0	\$36	\$36	\$1,799	
Carroll County	0	3	0	3	\$3,418	\$0	\$2,347	\$0	\$574	\$0	\$2,921	\$2,921	\$1,071	
Cecil County	0	8	0	4	\$9,274	\$0	\$1,502	\$0	\$309	\$0	\$1,811	\$1,811	\$7,772	
Charles County	2	6	0	4	\$15,599	\$0	\$2,217	\$0	\$0	\$0	\$2,217	\$2,217	\$13,382	
Dorchester County	0	1	0	1	\$5,010	\$0	\$0	\$179	\$3,510	\$179	\$3,510	\$3,689	\$5,010	
Frederick County	0	10	0	5	\$29,309	\$0	\$7,300	\$0	\$5,965	\$0	\$13,265	\$13,265	\$22,009	
Garrett County	0	1	0	1	\$4,414	\$0	\$0	\$0	\$3,100	\$0	\$3,100	\$3,100	\$4,414	
Harford County	0	5	0	5	\$8,732	\$0	\$5,104	\$0	\$1,156	\$0	\$6,260	\$6,260	\$3,628	
Howard County	1	6	1	4	\$33,256	\$0	\$15,445	\$2,050	\$2,355	\$2,050	\$17,800	\$19,850	\$17,811	
Montgomery County	26	39	1	3	\$155,626	\$0	\$18,469	\$0	\$4,063	\$0	\$22,532	\$22,532	\$131,293	
Prince George's County	3	79	1	39	\$71,488	\$0	\$17,598	\$0	\$4,245	\$0	\$21,843	\$21,843	\$53,890	
Queen Anne's County	1	4	1	3	\$833	\$0	\$349	\$0	\$0	\$0	\$349	\$349	\$334	
St. Mary's County	1	3	1	3	\$1,273	\$0	\$326	\$0	\$662	\$0	\$988	\$988	\$947	
Somerset County	0	1	0	1	\$982	\$0	\$400	\$0	\$290	\$0	\$690	\$690	\$697	
Washington County	0	5	0	4	\$4,847	\$0	\$3,147	\$0	\$511	\$0	\$3,658	\$3,658	\$1,700	
Wicomico County	1	4	1	2	\$15,415	\$0	\$3,000	\$0	\$3,727	\$0	\$6,727	\$6,727	\$12,415	
Worcester County	1	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	1	39	0	9	\$85,194	\$0	\$12,222	\$0	\$9,605	\$0	\$21,827	\$21,827	\$72,972	
Maryland School for the Blind	1	3	1	3	\$9,902	\$0	\$2,514	\$0	\$1,500	\$0	\$4,014	\$4,014	\$7,388	
Totals	53	263	13	123	\$605,806	\$0	\$136,108	\$7,459	\$51,392	\$7,459	\$187,500	\$194,959	\$463,999	

NOTES: Governor's Preliminary Allocation: \$250 M
 IAC Recommendation: 75% of Governor's Preliminary Allocation = \$187.5 M
 Kent and Talbot Counties have no requests.

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Allegany County																		
1 Allegany High Replacement	A	\$36,692		\$24,242		\$4,200		\$1,400		\$5,600	\$5,600 p1	\$31,092	\$20,242 <input checked="" type="checkbox"/>	PFA				
2 Mt. Savage School SR:Roof	B	\$873		\$873								\$873	\$873 <input checked="" type="checkbox"/>	PFA	2012	04/12/12	90.33	Good
Allegany County Total		\$37,565		\$25,115	\$0	\$4,200	\$0	\$1,400	\$0	\$5,600	\$5,600							
Anne Arundel County																		
1 West Meade ECC SR:HVAC/ Windows/ Ceilings/ Lighting	A	\$2,293		\$2,293		\$2,293				\$2,293	\$2,293 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	93.13	Good
2 Odenton Elementary K Addition	A			LP		LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
3 Odenton Elementary K Addition	A	\$1,548		\$1,548		\$1,548				\$1,548	\$1,548 e		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
4 Odenton Elementary Addition	A			LP		LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
5 Odenton Elementary Addition	A	\$1,260		\$1,260		\$1,260				\$1,260	\$1,260 e		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
6 Ridgeway Elementary SR:Roof	A	\$733		\$733		\$733				\$733	\$733 e		<input type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	94.68	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Anne Arundel County cont'd																		
7 Chesapeake High Open Space Conversion	C			\$3,068								\$3,068	\$3,068 <input checked="" type="checkbox"/>	APFO	2011	05/23/11	85.47	Adequate
8 Jones Elementary SR:Roof	A	\$539		\$539		\$539				\$539	\$539 e		<input type="checkbox"/>	APFO BRAC PFA	2007	11/02/06	94.84	Good
9 J. Albert Adams Academy SR:HVAC/Windows	A	\$2,007		\$2,007		\$2,007				\$2,007	\$2,007 e		<input type="checkbox"/>	APFO PFA				
10 Woodside Elementary K Addition	A			LP		LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
11 Woodside Elementary K Addition	A	\$1,210		\$1,210		\$1,210				\$1,210	\$1,210 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
12 Woodside Elementary Gym Addition	A	\$1,134		\$1,134		\$1,134				\$1,134	\$1,134 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
13 South Shore Elementary SR:Roof	A	\$489		\$489		\$489				\$489	\$489 e		<input type="checkbox"/>	APFO BRAC				
14 Shipley's Choice Elementary SR:Windows/Doors	A	\$141		\$141		\$141				\$141	\$141 e		<input type="checkbox"/>	APFO BRAC PFA	2007	11/15/06	95.56	Superior
15 North Glen Elementary K Addition	A			LP		LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Anne Arundel County cont'd																			
16 North Glen Elementary K Addition	A	\$1,238		\$1,238		\$1,238				\$1,238	\$1,238 e		<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good	
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120		\$2,120				\$2,120	\$2,120 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	88.20	Good	
18 South River High SR:ATC	A	\$956		\$956		\$956				\$956	\$956 e		<input type="checkbox"/>	APFO PFA	2007	10/23/06	93.54	Good	
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572		\$1,100	\$1,093	\$3,800	\$1,093	\$4,900	\$5,993 p3	\$7,579	\$12,472	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/20/08	83.17	Adequate
20 Millersville Elementary Gym Addition	B	\$1,118		\$1,118								\$1,118	\$1,118	<input checked="" type="checkbox"/>	APFO BRAC	2010	03/24/10	86.27	Good
21 Manor View Elementary Renovation/Addition	C	\$7,117		\$4,270								\$7,117	\$4,270	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	96.98	Superior
22 High Point Elementary Addition/Renovation	C	\$11,513		\$6,908								\$11,513	\$6,908	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/27/08	76.88	Adequate
23 Crofton Woods Elementary SR:Electrical	B			\$103								\$103	\$103	<input checked="" type="checkbox"/>	APFO BRAC PFA	2010	02/23/10	88.33	Good
24 Brooklyn Park Elementary SR:Electrical	B			\$103								\$103	\$103	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	05/18/11	80.50	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Anne Arundel County cont'd																		
25 Jessup Elementary Replacement	A	\$9,255		LP				LP		LP	LP	LP <input checked="" type="checkbox"/>	APFO BRAC	2008	02/21/08	91.72	Good	
26 Jessup Elementary Replacement	C			\$5,726								\$5,726	\$5,726 <input checked="" type="checkbox"/>	APFO BRAC	2008	02/21/08	91.72	Good
27 Arnold Elementary Replacement	B			LP								LP <input checked="" type="checkbox"/>	APFO PFA	2009	03/31/09	86.00	Good	
28 Arnold Elementary Replacement	C			\$4,507								\$4,507	\$4,507 <input checked="" type="checkbox"/>	APFO PFA	2009	03/31/09	86.00	Good
29 George Cromwell Elementary Renovation/Addition	B			LP								LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/06/08	82.19	Adequate	
Anne Arundel County Total		\$86,785	\$28,542	\$55,043	\$0	\$16,768	\$1,093	\$3,800	\$1,093	\$20,568	\$21,661							
Baltimore County																		
1 Dumbarton Middle Renovation	A			\$10,189		\$10,189				\$10,189	\$10,189 e	<input type="checkbox"/>	APFO PFA	2010	06/10/10	88.41	Good	
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644		\$644				\$644	\$644 b	<input type="checkbox"/>	APFO PFA	2010	06/04/10	88.55	Good	
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344		\$4,500		\$600		\$5,100	\$5,100 p2	\$244	\$844 <input checked="" type="checkbox"/>	APFO PFA	2008	10/23/07	88.67	Good
4 Padonia International Elementary Renovation/Addition	A	\$2,539		LP				LP		LP	LP	LP <input checked="" type="checkbox"/>	APFO PFA	2010	06/10/10	92.00	Good	
5 Padonia International Elementary Renovation/Addition	C			\$970								\$970	\$970 <input checked="" type="checkbox"/>	APFO PFA	2010	06/10/10	92.00	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore County cont'd																		
6 Victory Villa Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
7 Victory Villa Elementary Replacement	C			\$7,505								\$7,505	\$7,505 <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
8 Lansdowne Elementary Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
9 Lansdowne Elementary Replacement	C			\$7,575								\$7,575	\$7,575 <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
10 Northeast Area Elementary New	C			LP									LP <input checked="" type="checkbox"/>					
11 Patapsco High & Center for the Arts Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2007	10/06/06	85.56	Good
12 Patapsco High & Center for the Arts Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2007	10/06/06	85.56	Good
13 Lansdowne High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
14 Lansdowne High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
15 Woodlawn High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
16 Woodlawn High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
17 Dulaney High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore County cont'd																		
18 Dulaney High	Limited Renovation	C		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265		\$500	\$500		\$1,000		\$1,000 p1	\$1,265	\$1,765 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	90.16	Good
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383		\$1,000	\$500		\$1,500		\$1,500 p1	\$3,883	\$4,383 <input checked="" type="checkbox"/>	APFO PFA	2011	03/04/11	86.27	Good
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732		\$500	\$500		\$1,000		\$1,000 p1	\$732	\$1,232 <input checked="" type="checkbox"/>	APFO PFA	2008	10/16/07	94.50	Good
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558		\$500	\$500		\$1,000		\$1,000 p1	\$1,558	\$2,058 <input checked="" type="checkbox"/>	APFO PFA	2009	11/19/08	83.81	Adequate
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532		\$100	\$500		\$600		\$600 p1	\$1,932	\$2,432 <input checked="" type="checkbox"/>	APFO PFA	2007	10/04/06	79.67	Adequate
24 Edmondson Heights Elementary	SR:Air Conditioning	A	\$2,265	\$2,265			\$2,265		\$2,265		\$2,265 e		\$2,265 <input checked="" type="checkbox"/>	APFO PFA	2012	11/02/11	86.92	Good
25 Pot Spring Elementary	SR:Air Conditioning	A	\$1,977	\$1,977			\$420		\$420		\$420 p1	\$1,557	\$1,977 <input checked="" type="checkbox"/>	APFO PFA	2012	10/26/11	92.50	Good
26 Kingsville Elementary	SR:Air Conditioning	A	\$1,999	\$1,999			\$1,872		\$1,872		\$1,872 p1	\$127	\$1,999 <input checked="" type="checkbox"/>	APFO	2012	11/03/11	95.94	Superior
27 Grange Elementary	SR:Air Conditioning	A	\$1,999	\$1,999			\$400		\$400		\$400 p1	\$1,599	\$1,999 <input checked="" type="checkbox"/>	APFO PFA	2007	09/27/06	93.23	Good
Baltimore County Total			\$47,653	\$16,416	\$59,277	\$0	\$17,933	\$4,137	\$3,920	\$4,137	\$21,853	\$25,990						
Calvert County																		
1 Northern High	Replacement	A		\$9,964		\$5,231	\$700		\$5,931		\$5,931 p1	\$4,033	\$4,733 <input checked="" type="checkbox"/>	APFO	2008	04/30/08	97.42	Superior
Calvert County Total				\$9,964	\$0	\$5,231	\$0	\$700	\$0	\$5,931	\$5,931							

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Caroline County																			
1 Preston Elementary	Renovation/Addition	A	\$10,924	\$10,888	\$36		\$36				\$36			<input type="checkbox"/>	APFO PFA	2008	01/09/08	89.83	Good
2 Colonel Richardson High	SR:Roof	D			\$1,799							\$1,799	\$1,799	<input checked="" type="checkbox"/>	APFO	2013	02/25/13	95.08	Good
Caroline County Total			\$10,924	\$10,888	\$1,835	\$0	\$36	\$0	\$0	\$0	\$36	\$36							
Carroll County																			
1 Francis Scott Key High	SR:Roof	A	\$1,974		\$1,974		\$1,500		\$474		\$1,974	\$1,974	\$474	<input checked="" type="checkbox"/>	APFO PFA	2011	12/09/10	83.38	Adequate
2 Friendship Valley Elementary	SR:Roof	A	\$847		\$847		\$847				\$847	\$847		<input type="checkbox"/>	APFO PFA	2014	01/06/14	88.41	Good
3 Piney Ridge Elementary	SR:Roof	A			\$597				\$100		\$100	\$100	\$497	<input checked="" type="checkbox"/>	APFO PFA	2013	03/04/13	94.39	Good
Carroll County Total			\$2,821		\$3,418	\$0	\$2,347	\$0	\$574	\$0	\$2,921	\$2,921							
Cecil County																			
1 Perryville Elementary	Renovation	A	\$7,654	\$6,750	\$904		\$904				\$904	\$904		<input type="checkbox"/>	PFA	2008	12/07/07	83.23	Adequate
2 Cecilton Elementary	SR:Roof	A	\$368	\$148	\$220		\$220				\$220	\$220		<input type="checkbox"/>	PFA	2015	09/09/14	92.42	Good
3 Bohemia Manor Middle/High	SR:Boilers	A	\$378		\$378		\$378				\$378	\$378		<input type="checkbox"/>	PFA	2010	10/07/09	93.50	Good
4 Kenmore Elementary	SR:Boilers	A			\$309				\$309		\$309	\$309	\$309	<input checked="" type="checkbox"/>		2015	09/05/14	95.65	Superior
5 Cherry Hill Middle	SR:Boilers	B			\$439							\$439	\$439	<input checked="" type="checkbox"/>		2012	09/27/11	96.67	Superior

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Cecil County cont'd																		
6 Thomson Estates Elementary	SR:Boilers	B		\$362								\$362	\$362 <input checked="" type="checkbox"/>	PFA	2014	01/13/14	93.00	Good
7 Gilpin Manor Elementary	Replacement	B	\$10,150	\$6,099								\$10,150	\$6,099 <input checked="" type="checkbox"/>	PFA	2011	10/13/10	90.94	Good
8 Cecil Manor Elementary	SR:Roof	B		\$563								\$563	\$563 <input checked="" type="checkbox"/>		2012	09/27/11	99.02	Superior
Cecil County Total			\$18,550	\$6,898	\$9,274	\$0	\$1,502	\$0	\$309	\$0	\$1,811	\$1,811						
Charles County																		
1 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077		\$1,077				\$1,077 b		<input type="checkbox"/>	APFO PFA	2008	05/08/08	94.52	Good
2 Mary H. Matula Elementary	K Addition/Renovation	A	\$1,467	\$950	\$517		\$517				\$517 b		<input type="checkbox"/>	APFO PFA				
3 Daniel of St. Thomas Jenifer Elementary	K Addition/Renovation	A	\$1,449	\$950	\$499		\$499				\$499 b		<input type="checkbox"/>	APFO PFA	2009	04/15/09	84.62	Adequate
4 Dr. Samuel A. Mudd Elementary	Renovation/Addition	C	\$12,764		\$6,382							\$12,764	\$6,382 <input checked="" type="checkbox"/>	APFO PFA	2008	05/08/08	91.36	Good
5 New Elementary #22	New	C	\$18,109		\$7,000							\$18,109	\$7,000 <input checked="" type="checkbox"/>	APFO				
6 St. Charles High	New	A	\$45,832	\$45,708	\$124		\$124				\$124 b		<input type="checkbox"/>	APFO PFA				
7 Berry Elementary	K Addition/Renovation	B			LP								LP <input checked="" type="checkbox"/>	APFO PFA	2012	05/11/12	92.74	Good
8 Dr. James Craik Elementary	K Addition/Renovation	B			LP								LP <input checked="" type="checkbox"/>	APFO	2010	12/14/09	97.54	Superior
Charles County Total			\$81,778	\$48,688	\$15,599	\$0	\$2,217	\$0	\$0	\$0	\$2,217	\$2,217						

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Dorchester County																		
1 North Dorchester High Replacement	A	\$17,960		\$5,010			\$179	\$3,510	\$179	\$3,510	\$3,689 p1	\$14,271	\$5,010 <input checked="" type="checkbox"/>		2008	01/10/08	80.16	Adequate
Dorchester County Total		\$17,960		\$5,010	\$0	\$0	\$179	\$3,510	\$179	\$3,510	\$3,689							
Frederick County																		
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885		\$6,300		\$2,600		\$8,900	\$8,900 p2	\$12,985	\$15,585 <input checked="" type="checkbox"/>	APFO PFA	2007	11/29/06	88.23	Good
2 Sugarloaf Elementary New	A			\$2,671		\$500		\$1,370		\$1,870	\$1,870 p1	\$801	\$2,171 <input checked="" type="checkbox"/>	APFO PFA				
3 Butterfly Ridge Elementary New	A			\$2,671		\$500		\$1,370		\$1,870	\$1,870 p1	\$801	\$2,171 <input checked="" type="checkbox"/>	APFO PFA				
4 Emmitsburg Elementary SR:HVAC Phase II	A			\$543				\$320		\$320	\$320 p1	\$223	\$543 <input checked="" type="checkbox"/>	APFO PFA	2010	10/22/09	91.29	Good
5 Myersville Elementary SR:Roof	B			\$200								\$200	\$200 <input checked="" type="checkbox"/>	APFO PFA	2009	04/08/09	84.92	Adequate
6 Urbana High Auditorium/Renovation	B			\$421								\$421	\$421 <input checked="" type="checkbox"/>	APFO PFA				
7 Hillcrest Elementary SR:Windows/Doors	B			\$233								\$233	\$233 <input checked="" type="checkbox"/>	APFO PFA	2007	11/20/06	95.17	Good
8 Hillcrest Elementary SR:Roof	A	\$305		\$305				\$305		\$305	\$305 e		\$305 <input checked="" type="checkbox"/>		2007	11/20/06	95.17	Good
9 Walkersville B SR:Boiler	C	\$168		\$168								\$168	\$168 <input checked="" type="checkbox"/>					
10 Carroll Manor Elementary SR:Chiller	B			\$212								\$212	\$212 <input checked="" type="checkbox"/>		2008	12/04/07	92.38	Good
Frederick County Total		\$41,771	\$19,413	\$29,309	\$0	\$7,300	\$0	\$5,965	\$0	\$13,265	\$13,265							

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Garrett County																		
1 Southern Middle	Renovation/Addition	A	\$4,414	\$4,414				\$3,100		\$3,100	\$3,100 p1	\$1,314	\$4,414 <input checked="" type="checkbox"/>	PFA	2011	04/11/11	93.00	Good
Garrett County Total			\$4,414	\$4,414	\$0	\$0	\$0	\$3,100	\$0	\$3,100	\$3,100							
Harford County																		
1 Darlington Elementary	SR:HVAC/Windows	A	\$1,518	\$1,518		\$1,006				\$1,006	\$1,006 p1	\$512	\$512 <input checked="" type="checkbox"/>	APFO PFA	2007	10/16/06	96.72	Superior
2 Riverside Elementary	SR:Ceilings/Windows/ Doors	A	\$4,064	\$4,064		\$2,104				\$2,104	\$2,104 p1	\$1,960	\$1,960 <input checked="" type="checkbox"/>	APFO PFA	2009	04/20/09	81.80	Adequate
3 Joppatowne High	SR:Roof	A	\$1,285	\$1,285		\$1,285				\$1,285	\$1,285 e		<input type="checkbox"/>	APFO PFA	2007	10/20/06	85.94	Good
4 William S. James Elementary	Open Space Conversion	A	\$709	\$709		\$709				\$709	\$709 e		<input type="checkbox"/>	APFO PFA	2009	04/22/09	87.05	Good
5 William Paca/Old Post Road Elementary	Open Space Conversion	A		\$1,156			\$1,156			\$1,156	\$1,156 e	\$1,156	<input checked="" type="checkbox"/>	APFO PFA	2011	01/03/11	80.15	Adequate
Harford County Total			\$7,576	\$8,732	\$0	\$5,104	\$0	\$1,156	\$0	\$6,260	\$6,260							
Howard County																		
1 Wilde Lake Middle	Replacement	A	\$15,359	\$13,303	\$2,056	\$2,056				\$2,056	\$2,056 b		<input type="checkbox"/>	APFO BRAC PFA	2013	03/22/13	92.37	Good
2 Swansfield Elementary	Renovation/Addition	A		LP		LP				LP	LP		<input type="checkbox"/>	APFO BRAC PFA	2008	03/13/08	95.85	Superior

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey					
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result		
Howard County cont'd																				
3 Swansfield Elementary	Renovation/Addition	A	\$7,903		\$7,539		\$7,539				\$7,539	p1	\$364	<input type="checkbox"/>	APFO BRAC PFA	2008	03/13/08	95.85	Superior	
4 Waverly Elementary	Renovation/Addition	A	\$13,983		\$9,589		\$2,000				\$2,000	p1	\$11,983	\$7,589	<input checked="" type="checkbox"/>	APFO BRAC PFA	2009	02/25/09	90.98	Good
5 New Northeastern Elementary School #42	New	A	\$18,434		\$12,000		\$3,850	\$2,050	\$2,355	\$2,050	\$6,205	p1	\$10,179	\$8,150	<input checked="" type="checkbox"/>	APFO				
6 Bonnie Branch Middle	SR:HVAC/Ceilings/Lighting	B			\$1,100								\$1,100	\$1,100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	02/22/12	96.35	Superior
7 Manor Woods Elementary	SR:HVAC/Ceilings/Lighting	B			\$972								\$972	\$972	<input checked="" type="checkbox"/>	APFO	2011	06/06/11	88.31	Good
Howard County Total			\$55,679	\$13,303	\$33,256	\$0	\$15,445	\$2,050	\$2,355	\$2,050	\$17,800	\$19,850								
Montgomery County																				
1 Gaithersburg High	Replacement/ Renovation	A	\$34,663	\$24,465	\$20,985		\$10,198				\$10,198	b	\$4,923	<input checked="" type="checkbox"/>	APFO PFA	2012	06/20/12	74.35	Not Adequate	
2 Wilson Wims Elementary	New	A	\$8,585		\$9,421		\$8,271		\$313		\$8,584	p1	\$1	\$1,150	<input checked="" type="checkbox"/>	APFO PFA				
3 Bel Pre Elementary	Replacement	A	\$5,861		\$8,838				\$3,750		\$3,750	p1	\$2,111	\$8,838	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/04/10	81.61	Adequate
4 Clearspring Elementary	SR:HVAC	B			\$599								\$599	\$599	<input checked="" type="checkbox"/>	APFO PFA				

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Montgomery County cont'd																			
5 Silver Spring International Middle SR:HVAC	B			\$599								\$599	\$599 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	73.33	Not Adequate	
6 Brooke Grove Elementary SR:HVAC	B			\$549								\$549	\$549 <input checked="" type="checkbox"/>	APFO PFA	2012	06/04/12	86.88	Good	
7 John T. Baker Middle SR:HVAC	B			\$524								\$524	\$524 <input checked="" type="checkbox"/>	APFO PFA	2010	04/26/10	91.29	Good	
8 Whetstone Elementary SR:HVAC	B			\$524								\$524	\$524 <input checked="" type="checkbox"/>	APFO PFA	2008	04/18/08	88.50	Good	
9 Rosa Parks Middle SR:Roof	B			\$497								\$497	\$497 <input checked="" type="checkbox"/>	APFO	2012	06/18/12	89.84	Good	
10 New Hampshire Estates Elementary SR:HVAC	B			\$474								\$474	\$474 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/17/07	86.09	Good	
11 Thomas W. Pyle Middle SR:Roof	B			\$452								\$452	\$452 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/19/10	78.64	Adequate	
12 Laytonsville Elementary SR:HVAC	B			\$449								\$449	\$449 <input checked="" type="checkbox"/>	APFO PFA	2007	01/05/07	87.21	Good	
13 Sligo Creek Elementary SR:HVAC	B			\$437								\$437	\$437 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	83.18	Adequate	
14 Olney Elementary SR:HVAC	B			\$437								\$437	\$437 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/16/10	86.35	Good	

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Montgomery County cont'd																		
15 Greenwood Elementary SR:HVAC	B			\$424								\$424	\$424 <input checked="" type="checkbox"/>	APFO PFA	2007	01/05/07	88.00	Good
16 Cloverly Elementary SR:HVAC	B			\$399								\$399	\$399 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/11/07	84.84	Adequate
17 Albert Einstein High SR:Roof/Phase II	B			\$382								\$382	\$382 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/25/10	81.32	Adequate
18 Forest Knolls Elementary SR:Roof	B			\$367								\$367	\$367 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	03/03/09	91.94	Good
19 Fallsmead Elementary SR:Roof	B			\$277								\$277	\$277 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/09/08	89.85	Good
20 Meadow Hall Elementary SR:Roof	B			\$193								\$193	\$193 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/10/10	83.75	Adequate
21 Robert Frost Middle SR:Windows/Doors	B			\$102								\$102	\$102 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/17/07	91.52	Good
22 Rock Creek Forest Elementary Replacement	B	\$8,422		\$10,246								\$8,422	\$10,246 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	92.92	Good
23 Candlewood Elementary Replacement	C	\$5,885		\$7,441								\$5,885	\$7,441 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/16/10	83.61	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Montgomery County cont'd																			
24 Clarksburg/Damascus Middle	New	\$9,692		\$12,121								\$9,692	\$12,121 <input checked="" type="checkbox"/>	APFO					
25 William H. Farquhar Middle	Replacement	\$10,903		\$11,550								\$10,903	\$11,550 <input checked="" type="checkbox"/>	APFO BRAC					
26 Julius West Middle	Addition/Renovation	\$1,855		\$3,305								\$1,855	\$3,305 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/03/10	83.97	Adequate	
27 Wood Acres Elementary	Addition	\$823		\$1,049								\$823	\$1,049 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/13/10	91.18	Good	
28 Wheaton High	Replacement	\$26,313		\$31,569								\$26,313	\$31,569 <input checked="" type="checkbox"/>	APFO BRAC PFA					
29 Clarksburg High	Addition			LP									LP <input checked="" type="checkbox"/>	APFO PFA					
30 Clarksburg High	Addition			\$2,625								\$2,625	\$2,625 <input checked="" type="checkbox"/>	APFO PFA					
31 Waters Landing Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	11/09/10	84.15	Adequate	
32 Waters Landing Elementary	Addition			\$1,873								\$1,873	\$1,873 <input checked="" type="checkbox"/>	APFO PFA	2011	11/09/10	84.15	Adequate	
33 North Chevy Chase Elementary	Addition/Renovation			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	93.54	Good	

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Montgomery County cont'd																		
34 North Chevy Chase Elementary	Addition/Renovation	D		\$1,519								\$1,519	\$1,519 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	93.54	Good
35 Rosemary Hills Elementary	Renovation/Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	89.68	Good
36 Rosemary Hills Elementary	Renovation/Addition	D		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	89.68	Good
37 Bethesda Elementary	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/28/10	88.92	Good
38 Bethesda Elementary	Addition	D		\$874								\$874	\$874 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/28/10	88.92	Good
39 Arcola Elementary	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/27/10	96.03	Superior
40 Arcola Elementary	Addition	D		\$854								\$854	\$854 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/27/10	96.03	Superior
41 Wheaton Woods Elementary	Replacement	C	\$8,363	\$3,846								\$8,363	\$3,846 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/03/07	85.30	Adequate
42 Brown Station Elementary	Replacement	C	\$9,065	\$3,988								\$9,065	\$3,988 <input checked="" type="checkbox"/>	APFO PFA	2008	04/16/08	88.23	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Montgomery County cont'd																		
43 Wayside Elementary Replacement	C	\$5,221		\$2,747								\$5,221	\$2,747 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	03/04/09	86.97	Good
44 Bethesda-Chevy Chase Middle New	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>					
45 Bethesda-Chevy Chase Middle New	B			\$5,987								\$5,987	\$5,987 <input checked="" type="checkbox"/>					
46 Thomas Edison High School of Technology Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA				
47 Thomas Edison High School of Technology Replacement	C			\$5,823								\$5,823	\$5,823 <input checked="" type="checkbox"/>	APFO BRAC PFA				
48 Seneca Valley High Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	04/16/08	96.45	Superior
49 Northwest Elementary #8 New	B			LP									LP <input checked="" type="checkbox"/>					
50 Diamond Elementary Addition/Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2009	02/26/09	83.97	Adequate
51 Richard Montgomery Elementary #5 New	B			LP									LP <input checked="" type="checkbox"/>					
52 Bethesda-Chevy Chase High Addition	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/15/06	90.44	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Montgomery County cont'd																		
53 North Bethesda Middle Addition	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/15/10	79.37	Adequate
54 Lucy V. Barnsley Elementary Addition	D			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/18/10	85.74	Good
55 Kensington-Parkwood Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/20/10	92.65	Good
56 Brookhaven Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	82.34	Adequate
57 Glen Haven Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/08/10	93.33	Good
58 Highland Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/10/07	83.44	Adequate
59 Kemp Mill Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/08/12	92.17	Good
60 Sargent Shriver Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/29/12	94.24	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Montgomery County cont'd																		
61 Luxmanor Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/04/07	93.69	Good
62 Maryvale Elementary/Carl Sandburg Learning Center Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/03/07	89.23	Good
63 Potomac Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC	2008	04/07/08	88.87	Good
64 Tilden Center/Rock Terrace School Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/14/08	88.57	Good
65 Thomas S. Wootton High Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/13/12	84.41	Adequate
Montgomery County Total		\$135,651	\$24,465	\$155,626	\$0	\$18,469	\$0	\$4,063	\$0	\$22,532	\$22,532							
Prince George's County																		
1 Stephen Decatur Middle Renovation/Addition (SEI)	C	\$2,505		\$3,000								\$2,505	\$3,000 <input checked="" type="checkbox"/>	APFO PFA	2010	05/10/10	84.41	Adequate
2 C. Elizabeth Rieg Regional School Limited Renovation	C	\$3,611		\$4,001								\$3,611	\$4,001 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/13/10	89.52	Good
3 Bowie High Annex Limited Renovation	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	APFO				
4 Bowie High Annex Limited Renovation	C			\$10,576								\$10,576	\$10,576 <input checked="" type="checkbox"/>	APFO				

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Prince George's County cont'd																			
5 William S. Schmidt Outdoor Education Center Renovation	C			LP									LP <input checked="" type="checkbox"/>	APFO					
6 William S. Schmidt Outdoor Education Center Renovation	C			\$3,000								\$3,000	\$3,000 <input checked="" type="checkbox"/>	APFO					
7 William Wirt Middle Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	05/08/08	76.31	Adequate	
8 John Hanson French Immersion SR:Windows/HVAC	A			\$2,995				\$2,895		\$2,895	\$2,895 p1	\$100	\$2,995 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/15/08	78.36	Adequate	
9 Bradbury Heights Elementary SR:Roof	A			\$830				\$730		\$730	\$730 p1	\$100	\$830 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/24/10	85.76	Good	
10 Dodge Park Elementary SR:Piping	D			\$239								\$239	\$239 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/06/11	89.54	Good	
11 Ridgecrest Elementary SR:Boilers	A			\$323				\$323		\$323	\$323 e		\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	06/02/08	81.11	Adequate	
12 Ridgecrest Elementary SR:Elevator	A			\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	06/02/08	81.11	Adequate	

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Prince George's County cont'd																		
13 Allenwood Elementary SR:Windows	A			\$291				\$291		\$291	\$291 e		\$291 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/07/10	86.78	Good
14 High Bridge Elementary SR:Piping/Ceiling	A			\$484				\$484		\$484	\$484 e		\$484 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	02/07/07	82.50	Adequate
15 Highland Park Elementary SR:Piping/Boiler	A			\$871				\$771		\$771	\$771 p1	\$100	\$871 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/12/11	82.35	Adequate
16 Buck Lodge Middle SR:Piping	A	\$581		\$581		\$581				\$581	\$581 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/29/11	85.37	Adequate
17 Surrattsville High SR:Piping	A	\$1,937		\$1,937		\$1,937				\$1,937	\$1,937 e		<input type="checkbox"/>	APFO BRAC PFA	2008	05/29/08	96.12	Superior
18 Duval High SR:Windows	A			\$1,292				\$1,192		\$1,192	\$1,192 p1	\$100	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/26/10	88.41	Good
19 Duval High SR:HVAC	A			\$646				\$546		\$546	\$546 p1	\$100	\$646 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/26/10	88.41	Good
20 Parkdale High SR:Elevator	A			\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/05/08	77.97	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Prince George's County cont'd																		
21 Central High				\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/24/10	77.03	Adequate
22 Central High				\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/24/10	77.03	Adequate
23 Crossland High		\$646		\$646		\$646				\$646	\$646 e		<input type="checkbox"/>	APFO BRAC PFA				
24 Bowie High				\$1,292				\$1,192		\$1,192	\$1,192 p1	\$100	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/29/08	81.43	Adequate
25 Hollywood Elementary		\$387		\$387		\$387				\$387	\$387 e		<input type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	85.16	Adequate
26 Hollywood Elementary				\$646				\$546		\$546	\$546 p1	\$100	\$646 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	85.16	Adequate
27 Gladys Noon Spellman Elementary				\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA				
28 Melwood Elementary				\$269								\$269	\$269 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/28/08	85.96	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Prince George's County cont'd																		
29 Melwood Elementary	SR:Windows	A		\$291				\$291		\$291	\$291 e		\$291 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/28/08	85.96	Good
30 Potomac High	SR:Elevator	A		\$129				\$129		\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA				
31 Largo High	SR:Piping	A	\$1,937	\$1,937		\$1,937		\$(1,837)		\$100	\$100 p1	\$1,837	<input type="checkbox"/>	APFO BRAC PFA	2010	05/12/10	83.28	Adequate
32 Rogers Heights Elementary	SR:Piping	A	\$129	\$129		\$129		\$(29)		\$100	\$100 p1	\$29	<input type="checkbox"/>	APFO BRAC PFA	2009	05/20/09	85.00	Adequate
33 Flintstone Elementary	SR:Elevator	B		\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	83.59	Adequate
34 Flintstone Elementary	SR:Piping	A	\$613	\$613		\$613		\$(513)		\$100	\$100 p1	\$513	<input type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	83.59	Adequate
35 Langley Park-McCormick Elementary	SR:Windows	A	\$452	\$452		\$452		\$(352)		\$100	\$100 p1	\$352	<input type="checkbox"/>	APFO BRAC PFA	2009	05/07/09	83.69	Adequate
36 Langley Park-McCormick Elementary	SR:Fan Coil/AHU	A	\$323	\$323		\$323		\$(223)		\$100	\$100 p1	\$223	<input type="checkbox"/>	APFO BRAC PFA	2009	05/07/09	83.69	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Prince George's County cont'd																			
37 Beacon Heights Elementary		\$2,261		\$2,261		\$2,261		\$(2,161)		\$100	\$100 p1	\$2,161		<input type="checkbox"/>	APFO BRAC PFA	2008	05/08/08	79.66	Adequate
38 Cooper Lane Elementary				\$129								\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/31/10	80.82	Adequate
39 Princeton Elementary		\$646		\$646		\$646		\$(546)		\$100	\$100 p1	\$546		<input type="checkbox"/>	APFO BRAC PFA	2009	05/12/09	83.06	Adequate
40 Columbia Park Elementary				\$299								\$299	\$299	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/31/07	87.10	Good
41 Hillcrest Heights Elementary				\$161								\$161	\$161	<input checked="" type="checkbox"/>	APFO BRAC PFA				
42 Dwight D. Eisenhower Middle				\$258								\$258	\$258	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/28/11	92.10	Good
43 Dwight D. Eisenhower Middle				\$194								\$194	\$194	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/28/11	92.10	Good
44 Annapolis Road Academy				\$194								\$194	\$194	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/21/11	88.18	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Prince George's County cont'd																			
45 Baden Elementary SR:Doors	C			\$129								\$129	<input type="checkbox"/>	APFO BRAC PFA	2007	05/10/07	94.31	Good	
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969		\$969				\$969	\$969 e	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	05/10/07	94.31	Good	
47 Frances R. Fuchs Early Childhood Center SR:Piping	A	\$775		\$775		\$775				\$775	\$775 e		<input type="checkbox"/>	APFO BRAC PFA	2011	10/01/10	94.83	Good	
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323		\$323				\$323	\$323 e		<input type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	85.54	Good	
49 James H. Harrison Elementary SR:Tech Fab Panels	A	\$904		\$904		\$904				\$904	\$904 e		<input type="checkbox"/>	APFO BRAC PFA	2008	04/28/08	77.46	Adequate	
50 Benjamin Tasker Middle SR:Piping	A	\$581		\$581		\$581				\$581	\$581 e		<input type="checkbox"/>	APFO BRAC PFA	2011	09/13/10	79.05	Adequate	
51 Patuxent Elementary SR:Roof	B			\$291								\$291	\$291	<input checked="" type="checkbox"/>	APFO PFA	2010	05/12/10	89.49	Good
52 Forest Heights Elementary SR:Windows	C			\$646								\$646	\$646	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/17/10	78.03	Adequate
53 Glenridge Elementary SR:Piping	A	\$775		\$775		\$775				\$775	\$775 e		<input type="checkbox"/>	APFO BRAC PFA	2009	05/06/09	76.97	Adequate	

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Prince George's County cont'd																			
54 Glenridge Elementary SR:Windows/Doors	C			\$678							\$420 e	\$678	\$678 <input checked="" type="checkbox"/>	APFO PFA	2009	05/06/09	76.97	Adequate	
55 Glenridge Elementary SR:Elevator	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/06/09	76.97	Adequate	
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420		\$420				\$420				<input type="checkbox"/>	APFO BRAC PFA	2008	05/15/08	89.84	Good
57 Cool Spring Elementary (for the Judy Hoyer Montessori) SR:Elevator	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/29/11	89.43	Good	
58 James Madison Middle SR:Elevator	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/26/07	85.86	Good	
59 Tanglewood Regional School SR:Ceiling/ HVAC/ Piping/ Unit Ventilators	C			\$2,357								\$2,357	\$2,357 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/14/08	83.08	Adequate	
60 District Heights Elementary SR:RTU	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/20/10	83.83	Adequate	
61 H. Winship Wheatley Early Childhood Center SR:Windows	B			\$1,292								\$1,292	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	07/02/07	80.98	Adequate	

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Prince George's County cont'd																		
62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517		\$517				\$517	\$517 e		<input type="checkbox"/>	APFO BRAC PFA	2011	09/28/10	79.03	Adequate
63 Glassmanor Elementary SR:Boilers	A	\$258		\$258		\$258				\$258	\$258 e		<input type="checkbox"/>	APFO BRAC PFA	2007	05/09/07	96.51	Superior
64 North Forestville Elementary SR:Boilers	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	06/01/09	77.87	Adequate
65 Chillum Elementary SR:RTU/AHU	B			\$969								\$969	\$969 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/17/10	84.31	Adequate
66 Marlon Elementary SR:Piping	B			\$442								\$442	\$442 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/13/09	90.16	Good
67 Apple Grove Elementary SR:Windows	C			\$484								\$484	\$484 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/04/10	82.66	Adequate
68 Woodridge Elementary SR:Elevator	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate
69 Woodridge Elementary SR:Boilers	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Prince George's County cont'd																			
70 Riverdale Elementary SR:RTU	C			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/30/10	82.54	Adequate	
71 Kenilworth Elementary SR:Piping	B			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/23/08	79.03	Adequate	
72 Beltsville Academy SR:Unit Ventilators/ Windows	A	\$1,421		\$1,421		\$1,421				\$1,421	\$1,421 e		<input type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	82.58	Adequate	
73 Beltsville Academy SR:Elevator	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	02/05/07	82.58	Adequate	
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129		\$129				\$129	\$129 e		<input type="checkbox"/>	APFO BRAC PFA	2008	04/24/08	83.33	Adequate	
75 Longfields Elementary SR:Windows/Doors	B			\$1,292								\$1,292	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	05/11/07	88.71	Good	
76 Greenbelt Elementary SR:Chiller	A	\$614		\$614		\$614				\$614	\$614 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/30/11	84.53	Adequate	
77 Judge Sylvania W. Woods, Sr. Elementary SR:Piping	D			\$258								\$258	\$258 <input checked="" type="checkbox"/>	APFO BRAC PFA					

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Prince George's County cont'd																		
78 Yorktown Elementary SR:Windows/Doors	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/28/08	82.77	Adequate
79 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$7,006	\$2,609								\$2,609	\$2,609 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	95.85	Superior
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450								\$1,450	\$1,450 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/19/11	83.23	Adequate
81 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140								\$3,140	\$3,140 <input checked="" type="checkbox"/>	APFO BRAC PFA				
82 Suitland Elementary FF-Paygo	B		\$5,730	\$2,086								\$2,086	\$2,086 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/02/11	88.62	Good
Prince George's County Total		\$23,714	\$22,105	\$71,488	\$0	\$17,598	\$0	\$4,245	\$0	\$21,843	\$21,843							
Queen Anne's County																		
1 Grasonville Elementary Addition	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	APFO PFA	2009	03/16/09	85.07	Adequate
2 Church Hill Elementary SR:Roof	A	\$134		\$134		\$134				\$134	\$134 e		<input type="checkbox"/>	APFO PFA	2011	03/31/11	96.21	Superior
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115		\$115				\$115	\$115 e		<input type="checkbox"/>	APFO PFA	2009	03/16/09	85.07	Adequate
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434		\$100				\$100	\$100 p1	\$334	\$334 <input checked="" type="checkbox"/>	APFO PFA	2011	04/01/11	78.18	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result	
Queen Anne's County cont'd																			
5 Bayside Elementary SR:Generator	B			\$150								\$150	<input type="checkbox"/>	APFO PFA	2011	03/31/11	86.39	Good	
Queen Anne's County Total		\$683		\$833	\$0	\$349	\$0	\$0	\$0	\$349	\$349								
St. Mary's County																			
1 Spring Ridge Middle Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88		\$88				\$88	\$88 b		<input type="checkbox"/>		2008	05/05/08	85.74	Good	
2 New Elementary School Central County	A			LP				LP		LP	LP		LP	<input checked="" type="checkbox"/>					
3 Fairlead Academy Relocatable (State)	A	\$238		\$238		\$238				\$238	\$238 e		<input type="checkbox"/>	APFO					
4 Piney Point Elementary SR:Roof	A			\$947				\$662		\$662	\$662 p1	\$285	\$947	<input checked="" type="checkbox"/>	APFO	2011	04/26/11	95.83	Superior
St. Mary's County Total		\$13,168	\$12,842	\$1,273	\$0	\$326	\$0	\$662	\$0	\$988	\$988								
Somerset County																			
1 Crisfield High Renovation	A	\$982		\$982		\$400		\$290		\$690	\$690 p1	\$292	\$697	<input checked="" type="checkbox"/>	PFA	2011	03/18/11	88.79	Good
Somerset County Total		\$982		\$982	\$0	\$400	\$0	\$290	\$0	\$690	\$690								
Washington County																			
1 Jonathan Hager Elementary (West City) New	A	\$11,947	\$11,047	\$683		\$683				\$683	\$683 b	\$217		<input type="checkbox"/>	APFO PFA				
2 South Hagerstown High SR:Roof	A	\$915		\$915		\$915				\$915	\$915 e			<input type="checkbox"/>	APFO PFA	2012	03/27/11	84.55	Adequate
3 Hancock Middle/High SR:HVAC	A	\$1,819		\$1,819		\$955		\$315		\$1,270	\$1,270 p1	\$549	\$864	<input checked="" type="checkbox"/>	APFO PFA	2012	03/29/12	89.69	Good

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Washington County cont'd																		
4 Boonsboro Elementary	SR:HVAC	A	\$1,132	\$1,132		\$594		\$196		\$790	\$790 p1	\$342	\$538 <input checked="" type="checkbox"/>	APFO PFA	2014	06/10/14	89.24	Good
5 Funkstown Elementary	SR:Roof	B		\$298								\$298	\$298 <input checked="" type="checkbox"/>	APFO PFA	2013	09/28/12	91.23	Good
Washington County Total			\$15,813	\$11,047	\$4,847	\$0	\$3,147	\$0	\$511	\$0	\$3,658	\$3,658						
Wicomico County																		
1 West Salisbury Elementary	Replacement	A		LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	PFA	2011	03/17/11	89.06	Good
2 West Salisbury Elementary	Replacement	C		\$5,000								\$5,000	\$5,000 <input checked="" type="checkbox"/>	PFA	2011	03/17/11	89.06	Good
3 Parkside High	SR:Mechanical/HVAC	A	\$9,340	\$4,613	\$4,727	\$3,000		\$1,727		\$4,727	\$4,727 p2		\$1,727 <input checked="" type="checkbox"/>	PFA	2012	09/22/11	88.82	Good
4 Parkside High	SR:Ceiling and Above	A		\$4,455				\$2,000		\$2,000	\$2,000 p1	\$2,455	\$4,455 <input checked="" type="checkbox"/>	PFA	2012	09/22/11	88.82	Good
5 Wicomico Middle	SR:Roof	B		\$1,233								\$1,233	\$1,233 <input checked="" type="checkbox"/>	PFA	2010	09/23/09	84.70	Adequate
Wicomico County Total			\$9,340	\$4,613	\$15,415	\$0	\$3,000	\$0	\$3,727	\$0	\$6,727	\$6,727						
Worcester County																		
1 Showell Elementary	Replacement	B		LP									<input type="checkbox"/>		2009	03/25/09	86.90	Good
Worcester County Total						\$0	\$0	\$0	\$0	\$0	\$0							
Baltimore City																		
1 Holabird PK-8 #229	Replacement	C	\$14,821	\$7,750								\$14,821	\$7,750 <input checked="" type="checkbox"/>	PFA	2007	09/20/06	75.71	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
2 Graceland Park/O'Donnell Replacement Heights PK-8 #240	C	\$15,570		\$7,038								\$15,570	\$7,038 <input checked="" type="checkbox"/>	PFA	2007	08/30/06	85.71	Good
3 Baltimore Polytechnic Institute High #403	A			\$2,344				\$2,344		\$2,344 e			\$2,344 <input checked="" type="checkbox"/>	PFA	2010	03/24/10	80.61	Adequate
4 Western High #407	A	\$2,323		\$2,323		\$2,323				\$2,323 e			<input type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
5 Furley Elementary #206	C			\$2,800								\$2,800	\$2,800 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
6 The Historic Samuel Coleridge-Taylor Elementary #122	A	\$6,000	\$785	\$5,215				\$3,000		\$3,000 p1		\$2,215	\$5,215 <input checked="" type="checkbox"/>	PFA	2011	01/13/11	81.86	Adequate
7 Garrett Heights PK-8 #212	A	\$3,360	\$694	\$2,666		\$2,416				\$2,416 b		\$250	\$250 <input checked="" type="checkbox"/>	PFA	2007	08/31/06	83.44	Adequate
8 Roland Park Elementary/Middle #233	A	\$4,000	\$694	\$3,306		\$2,979		\$21		\$3,000 b		\$306	\$327 <input checked="" type="checkbox"/>	PFA	2008	09/06/07	80.82	Adequate
9 Federal Hill Prep PK-5 #045	A	\$4,224		\$4,224		\$4,224				\$4,224 e			<input type="checkbox"/>	PFA	2007	09/07/06	84.29	Adequate
10 Baltimore City College High #480	A			\$2,240				\$2,240		\$2,240 e			\$2,240 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
11 Francis Scott Key Elementary/Middle #076	A	\$280		\$280		\$280				\$280 e			<input type="checkbox"/>	PFA	2007	09/20/06	86.82	Good
12 Dallas F. Nicholas Elementary #039	B			\$528								\$528	\$528 <input checked="" type="checkbox"/>	PFA	2009	09/24/08	81.88	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
13 Harlem Park Elementary #035 SR:HVAC	C	\$1,200		\$1,200							\$2,000 p1	\$1,200	\$1,200 <input checked="" type="checkbox"/>		2007	09/13/06	89.08	Good
14 Eutaw Marshburn Elementary #011 SR:HVAC	A			\$3,190					\$2,000	\$2,000		\$1,190	\$3,190 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
15 Eutaw Marshburn Elementary #011 SR:Windows/Doors	B			\$300								\$300	\$300 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
16 Eutaw Marshburn Elementary #011 SR:Elevator	C			\$268								\$268	\$268 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
17 Eutaw Marshburn Elementary #011 SR:Fire Safety	C			\$239								\$239	\$239 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
18 Curtis Bay PK-8 #207 SR:HVAC/Roof	B			\$5,544								\$5,544	\$5,544 <input checked="" type="checkbox"/>	BRAC PFA	2007	09/06/06	82.95	Adequate
19 Booker T. Washington Building #130 SR:Roof	B			\$723								\$723	\$723 <input checked="" type="checkbox"/>	PFA	2011	01/24/11	75.16	Not Adequate
20 Baltimore City College High #480 SR:Roof	B			\$2,619								\$2,619	\$2,619 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
21 Windsor Hills PK-8 #087 SR:HVAC	B			\$3,673								\$3,673	\$3,673 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good
22 William S. Baer Special Education PK-12 #301 SR:Elevator	C			\$280								\$280	\$280 <input checked="" type="checkbox"/>	PFA	2007	09/05/06	82.46	Adequate
23 Windsor Hills PK-8 #087 SR:Elevator	B			\$208								\$208	\$208 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good
24 Lockerman-Bundy Elementary #261 SR:Windows	B			\$366								\$366	\$366 <input checked="" type="checkbox"/>	PFA	2010	03/15/10	80.82	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
25 Furman L. Templeton Elementary #125	B			\$340								\$340	\$340 <input checked="" type="checkbox"/>	PFA	2009	09/22/08	79.09	Adequate
26 Callaway Elementary #251	B			\$4,180								\$4,180	\$4,180 <input checked="" type="checkbox"/>	PFA	2007	09/06/06	77.87	Adequate
27 Edmondson High #400A	B			\$2,560								\$2,560	\$2,560 <input checked="" type="checkbox"/>	PFA	2010	03/23/10	83.02	Adequate
28 Benjamin Franklin Building #239	B			\$2,370								\$2,370	\$2,370 <input checked="" type="checkbox"/>	PFA	2008	09/26/07	81.11	Adequate
29 Guilford PK-8 #214	C			\$1,403								\$1,403	\$1,403 <input checked="" type="checkbox"/>	PFA	2009	10/02/08	81.67	Adequate
30 The Mt. Washington School #221	B			\$1,400								\$1,400	\$1,400 <input checked="" type="checkbox"/>	PFA	2009	09/08/08	83.87	Adequate
31 Furley Elementary #206	C			\$1,012								\$1,012	\$1,012 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
32 Franklin Square Elementary #095	C			\$3,453								\$3,453	\$3,453 <input checked="" type="checkbox"/>		2008	09/20/07	79.84	Adequate
33 North Bend PK-8 #081	B			\$1,760								\$1,760	\$1,760 <input checked="" type="checkbox"/>	PFA	2011	01/20/11	88.21	Good
34 Western High #407	B			\$1,880								\$1,880	\$1,880 <input checked="" type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
35 Baltimore City College High #480	B			\$940								\$940	\$940 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
36 Hampstead Hill Academy PK-8 #047	B			\$1,070								\$1,070	\$1,070 <input checked="" type="checkbox"/>	PFA	2008	09/11/07	92.66	Good
37 Brehms Lane Elementary #231	B			\$2,720								\$2,720	\$2,720 <input checked="" type="checkbox"/>	PFA	2009	10/08/08	84.55	Adequate

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS

as of 12/3/15
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	Designees Recommendation 11-16-15		Designees Recommendation 12-3-15		Total Designees Recommendation		Total Combined FY 2016 EGRC & FY 2017 CIP Designees Recommendation 12-3-15 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 EGRC CIP Funding	FY 2017 CIP Funding LP/Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
38 Lakewood Early Learning Center #086	B			\$414								\$414	\$414 <input checked="" type="checkbox"/>	BRAC PFA	2007	09/07/06	86.56	Good
39 James McHenry Elementary #010	C			\$368								\$368	\$368 <input checked="" type="checkbox"/>		2008	09/20/07	82.65	Adequate
40 Armistead Gardens PK-8 #243	C			LP									LP <input checked="" type="checkbox"/>	PFA	2011	01/24/11	94.43	Good
Baltimore City Total		\$51,778	\$2,173	\$85,194	\$0	\$12,222	\$0	\$9,605	\$0	\$21,827	\$21,827							
Maryland School for the Blind																		
1 Autistic - Blind Dormitory Building	A	\$12,160	\$12,093	\$67		\$67				\$67	\$67 b		<input type="checkbox"/>	PFA				
2 Autistic - Blind Education Building	A	\$13,703	\$11,256	\$2,447		\$2,447				\$2,447	\$2,447 b		<input type="checkbox"/>	PFA				
3 Preschool Early Learning and Outreach Instructional Facility	A			LP				LP		LP	LP		LP <input checked="" type="checkbox"/>	PFA				
4 Preschool Early Learning and Outreach Instructional Facility	A			\$7,388				\$1,500		\$1,500	\$1,500 p1	\$5,888	\$7,388 <input checked="" type="checkbox"/>	PFA				
Maryland School for the Blind Total		\$25,863	\$23,349	\$9,902	\$0	\$2,514	\$0	\$1,500	\$0	\$4,014	\$4,014							
		\$690,468	\$244,742	\$605,806		\$136,108	\$7,459	\$51,392	\$7,459	\$187,500	\$194,959							

Approval Status:

A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS
as of 12/3/15
(\$000) omitted

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total Designees Funding Recommendation		Designees Funding Recommendation			Total Designees Funding Recommendation		Total Combined			
					11-16-15		12-3-15		12-3-15		FY 2016 CIP EGRC & FY 2017 Designees Funding Recommendation				
					FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	12-3-15		
Kindergarten	5	3	5	\$5,012		5	\$5,012			0	\$0		5	\$5,012	
Major Projects	48	10	77	\$412,248		26	\$74,930	\$3,322	5	\$27,814	\$3,322	31	\$102,744	31	\$106,066
Science High School			0	\$0		0	\$0			0	\$0		0	\$0	
Systemic Renovation			180	\$188,308	\$0	56	\$55,928	\$4,137	30	\$23,578	\$4,137	86	\$79,506	86	\$83,643
Relocatables			1	\$238		1	\$238					1	\$238	1	\$238
Total Projects	53	13	263	\$605,806	\$0	88	\$136,108	\$7,459	35	\$51,392	\$7,459	123	\$187,500	123	\$194,959

		LP						Funding						FY 2017 CIP Totals		
		FY 2017 CIP			Total			FY 2017 CIP			Total			Total Number of Requests	Total Current Request	Total Designee Funding Recommendation
		Number of Requests	Current Request	Designee Funding Recommendation	Number of Requests	Current Request	Designee Funding Recommendation	Number of Requests	Current Request	Designee Funding Recommendation	Number of Requests	Current Request	Designee Funding Recommendation			
A	C	10	-	-	10	-	-	31	188,012,479	106,066,479	31	188,012,479	106,066,479	41	188,012,479	106,066,479
	K	3	-	-	3	-	-	5	5,012,000	5,012,000	5	5,012,000	5,012,000	8	5,012,000	5,012,000
	REL	0	-	-	0	-	-	1	238,000	238,000	1	238,000	238,000	1	238,000	238,000
	SR	0	-	-	0	-	-	86	113,775,000	83,642,521	86	113,775,000	83,642,521	86	113,775,000	83,642,521
	Total	13	-	-	13	-	-	123	307,037,479	194,959,000	123	307,037,479	194,959,000	136	307,037,479	194,959,000
B	C	15	-	-	15	-	-	12	60,132,000	-	12	60,132,000	-	27	60,132,000	-
	K	2	-	-	2	-	-	0	-	-	0	-	-	2	-	-
	SR	0	-	-	0	-	-	73	56,031,000	-	73	56,031,000	-	73	56,031,000	-
	Total	17	-	-	17	-	-	85	116,163,000	-	85	116,163,000	-	102	116,163,000	-
C	C	16	-	-	16	-	-	28	155,079,000	-	28	155,079,000	-	44	155,079,000	-
	SR	0	-	-	0	-	-	16	15,614,000	-	16	15,614,000	-	16	15,614,000	-
	Total	16	-	-	16	-	-	44	170,693,000	-	44	170,693,000	-	60	170,693,000	-
D	C	7	-	-	7	-	-	6	9,025,000	-	6	9,025,000	-	13	9,025,000	-
	SR	0	-	-	0	-	-	5	2,888,000	-	5	2,888,000	-	5	2,888,000	-
	Total	7	-	-	7	-	-	11	11,913,000	-	11	11,913,000	-	18	11,913,000	-
Total		53	-	-	53	-	-	263	605,806,479	194,959,000	263	605,806,479	194,959,000	316	605,806,479	194,959,000

Approval Status:
A - Designees recommendation for approval of planning or funding pending approval by the IAC/BPW.
B - Deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
D - Denied, and not eligible for planning or funding approval.

Abbreviations:
Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

D. Window Air Condition Unit Research

Sizing the Unit

Room size = 800 SF

Occupants = 25

DGS Mechanical Engineer ran calculations and determine that based on these parameters, 2.5 tons (30,000 BTU) of cooling capacity is required.

Cost of the Unit

Cost of one window unit of this cooling capacity is \$2,000

Proper installation includes insulated metal panel to replace removed window section and support for 200 pound unit \$1,000

Security Screen \$1,200

Unit properly placed and secured in window costs \$4,200 each

Electrical Upgrade Requirements and Costs

Assumptions for estimate

Upgrade existing service by 400 amps. The schools are almost all in Baltimore County and Baltimore City, so assume that capacity is available at the street or pole.

Panel with 20 20 amp breakers

Run a dedicated circuit from electrical room to each of 20 classrooms terminating in dedicated outlet. Average distance will be 150' from electrical room.

Service is 208/230

Total estimated cost is \$110,000

Divide estimate by 20 get electrical cost per unit - \$5,500

Total Cost Per Unit

Installed Cost of Unit + Electrical Upgrade Cost Per Unit = Total Cost Per Unit

\$4,200 + \$5,500 = \$9,700

The Maximum Scale of the Program

Number of Classrooms

Maryland State Department of Education has requested classroom count from Local Education Agencies

<u>School System</u>	<u>Number of Classrooms without Cooling</u>	<u>Total Cost for Schools (\$9,700 per Classroom)</u>	<u>State Cost Share</u>	<u>State Cost at State Share</u>	<u>State Cost at Full Cost</u>
Baltimore County	1109	\$10,757,300	52%	\$5,593,796	\$10,757,300
Garrett County	36	\$349,200	50%	\$174,600	\$349,200
Baltimore City	416	\$4,035,200	93%	\$3,752,736	\$4,035,200
TOTAL	1561	\$15,141,700		\$9,521,132	\$15,141,700

Other Considerations

Noise generation within room

Portable unit puts all noise in the room, add the concern of maintenance and periodic replacement of the condensate pump, and are therefore not recommended as an eligible item. A high quality window unit is acceptable in terms of noise generation.

Ventilation

Air exchange is a mode of operation with high quality window units.

Energy Efficiency

Units are available with options for programmability and control through computer and phone based applications which can increase the operating efficiency of the units.

Motion:

WINDOW AIR CONDITIONING UNITS, AND ASSOCIATED ELECTRICAL UPGRADES, INSTALLATION, AND SECURITY, ARE AN ELIGIBLE PROJECT TYPE, FOR ALL PUBLIC SCHOOL CONSTRUCTION PROGRAM FUNDING PROGRAMS, IN FACILITIES WHERE MORE THAN 50% OF CLASSROOMS CURRENTLY HAVE NO PROVISION FOR COOLING. PROJECTS SHALL BE SUBJECT TO THE SAME DEPARTMENT OF GENERAL SERVICES DESIGN REVIEW REQUIREMENTS AS TYPICAL SYSTEMIC RENOVATION PROJECTS. LOCAL EDUCATION AGENCIES SHALL PROVIDE THIRD PARTY CERTIFICATION OF SCHEDULED MAINTENANCE AND OPERABILITY OF STATE FUNDED WINDOW AIR CONDITIONING UNITS EVERY YEAR.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegheny County</u>				
1.	Braddock Middle PSC #01.035.16 SR Systemic Renovation - Roof Replacement Hite Associates, Inc.	\$1,246,000	\$1,096,480	\$149,520
		\$1,246,000		
<u>Baltimore City</u>				
2.	#125 Furman L. Templeton Elementary PSC #30.061.12SA SR Systemic Renovation - Windows/Doors Replacement E. Pikounis Construction Company, Inc.	\$682,772	\$682,772	\$0
		\$682,772		

Summary Totals

Total Projects: 2 **Total Contracts: 2** **\$1,928,772** **\$1,779,252** **\$149,520**

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Calvert County Public Schools

School/Building: Appeal and Patuxent Elementary Parcel
5.1 Acres Parcel of 31.5 acre property
11655 H.G. Trueman Road
Lusby, Maryland 20657

2. Building data: 3. Site data:

1. State Rated Capacity 520 a. Size: 31.5 acres
2. Building sq. ft. 59,275 b. 5.1 acres involved in transaction

4. Original construction date: 1949

Additions: 1956, 1958, 1971 and 1988 Renovations: 1988

5. Proposed change or reuse:

The current request is from the County Commissioners of Calvert County. The Commissioners seek approval to transfer ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site to private entities to help broaden economic development opportunities in the Town of Lusby.

On April 1, 2015, the Board of Public Works (BPW) approved the transfer of ownership of 5.1 acres located on the Appeal and Patuxent Elementary School site from the Calvert County Board of Education in "fee simple interest" to the County Commissioners of Calvert County. The transfer of the property has not impacted access to the site, setbacks or outdoor activity areas supporting the schools. As a condition of the above-mentioned approval, the County Government was required to obtain BPW approval before transferring any right, title or interest to any portion of the property.

It has been determined that no State Bonds were used to acquire the subject property.

6. IAC and BPW approval history:

1. IAC 1 \$0 c. BPW 1 \$0
2. IAC 2 \$0 d. BPW 2 \$0

7. State investment in building and/or site? \$

8. Outstanding State bond debt? \$ (as of)

Pre February 1, 1971: \$ Post February 1, 1971: \$

Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

SECTION V - APPROVAL OF PROPERTY TRANSFER – cont'd

Motion:

TO RECOMMEND APPROVAL TO THE BOARD OF PUBLIC WORKS FOR THE TRANSFER OF OWNERSHIP OF 5.10 ACRES OF THE APPEAL AND PATUXENT ELEMENTARY SCHOOL CAMPUS LOCATED AT 11655 H. G. TRUEMAN ROAD, LUSBY, MARYLAND 20657 FROM THE BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY TO PRIVATE PARTIES.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. CHANGE ORDERS

(12/3/15)

SUMMARY

The following statistical information is for Change Order Letters dated December 3, 2015 to be included in the November 30, 2015 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date December 3, 2015.

Number of LEA's Reviewed:	6	(12 school projects)		
Total Change Orders Reviewed:	36			
Total Issues Reviewed:	37			
Total Credit Returned to the State:			\$	1,363
Total Participation in Change Orders by the State:			\$	<u>22,299</u>
Net Balance:			\$	20,936

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
--	--------------	--------------	--------------

NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Georgetown East Elementary School
PSC: 02.017.16 LPC

C.O. #1	(Voice Evacuation Panel)	0	15,268	15,268
C.O. #2		0	3,377	3,377

Eastport Elementary School
PSC: 02.035.16 LPC

C.O. #1	(No Cost Change Order for Time Extension)	0	0	0
C.O. #2	(No Cost Change Order for Time Extension)	0	0	0

West Annapolis Elementary School
PSC: 02.036.10/15/16 LPC

C.O. #C6A-7	Correction to 11/16/15 IAC Meeting Minutes	0	1,940	1,940
C.O. #C15B-2	Correction to 11/16/15 IAC Meeting Minutes	0	4,370	4,370

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Glen Burnie Park Elementary School PSC: 02.073.14 LPC			
C.O. #14	0	432	432
C.O. #15	0	4,357	4,357
C.O. #16	0	429	429
C.O. #17	0	922	922
C.O. #19	0	386	386
C.O. #20	0	1,172	1,172
C.O. #21	0	1,723	1,723
C.O. #22	0	1,714	1,714
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC			
C.O. #C2A-4	0	4,792	4,792
C.O. #C2A-5	0	2,732	2,732
C.O. #C2A-7	0	5,481	5,481
C.O. #C2A-8 (East Slope Underdrain System)	0	30,388	30,388
C.O. #C2A-9	0	12,458	12,458
C.O. #C6A-4	0	3,280	3,280
C.O. #C9B-2	0	8,929	8,929
Oakwood Elementary School PSC: 02.109.14/15 LPC			
C.O. #16	0	12,039	12,039
C.O. #17	0	1,109	1,109
C.O. #18	0	6,348	6,348

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Oakwood Elementary School (continued) PSC: 02.109.14/15 LPC			
C.O. #19 (Basketball Hoop Electrical Work)	0	22,500	22,500
 <u>Frederick</u>			
Brunswick High School PSC: 10.036.11/15 SR (Unit Ventilators)			
C.O. #1 Items 1, 2	0	10,231	10,231
 Brunswick Middle School PSC: 10.055.11/15 SR (Roof)			
C.O. #1	<1,363>	<908>	<2,271>
 <u>Somerset</u>			
Greenwood Elementary School PSC: 19.014.14/15 SR (Roof)			
C.O. #3	0	10,951	10,951
C.O. #4 (Canopy Soffit and Lighting)	0	29,346	29,346
C.O. #5	0	8,601	8,601
 <u>Talbot</u>			
Easton High School PSC: 20.002.14/14ACI SR (HVAC)			
C.O. #1 (Prevailing Wage Adjustment)	8,556	22,060	30,616

SECTION VIII – INFORMATION – cont'd

A. CHANGE ORDERS – (Continued)

(11/16/15)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Washington</u>			
Clear Spring Middle School PSC: 21.007.14 SR (Roof)			
C.O. #1	0	<100>	<100>
C.O. #2	13,743	6,984	20,727
C.O. #3	(No Cost Change Order)	0	0
C.O. #4	(Liquidated Damages)	0	<15,000>
 <u>Wicomico</u>			
Bennett Middle School PSC: 22.030.13/14/14HPB/15 LPC			
C.O. #6	(Teacher Workroom Revisions)	0	128,194

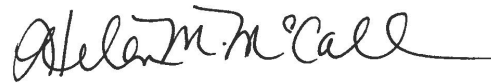
SECTION IX – FUND ADJUSTMENTS

<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Increase</u>	<u>Adjusted Allocation</u>
<u>Allegany County FY 2016</u>						
Braddock Middle	01.035.2016		1,209,588	113,108		1,096,480
Statewide Contingency	40.000.2016		13,157,215		113,108	13,270,323
<u>Baltimore City FY 2012 SA</u>						
#125 Furman Templeton E.	30.061.2012		682,931	159		682,772
Statewide Contingency	40.009.2012		1,787,477		159	1,787,636

ANNOUNCEMENT

No announcements.

Respectfully submitted,

A handwritten signature in black ink that reads "Helen McCall". The signature is fluid and cursive, with the first name "Helen" and last name "McCall" clearly distinguishable.

Helen McCall
Recording Secretary

A handwritten signature in blue ink that reads "Joan T. Schaefer". The signature is cursive and includes a long horizontal flourish extending to the right.

APPROVED:

Joan T. Schaefer
Acting Executive Director