

State of Maryland
Interagency Committee on School Construction
MEETING MINUTES – February 18, 2016

AGENDA (2016 - 324)

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APPENDICES – SECTION II

- A. FY 2017 – Capital Improvement Program Designees 90% Recommendations Report

The Interagency Committee on School Construction (IAC) meeting was held on February 18, 2016. The IAC members present were: Dr. Jack Smith, Mr. David Craig, Mr. John Bohanan, Mr. Fred Mason (proxy for Ms. Gail Bassette); member present via teleconference was: Mr. Mr. Tim Maloney. The meeting was chaired by Dr. Jack Smith.

Mr. Tim Maloney recused himself from all Motions and Actions pertaining to Anne Arundel and Prince George's Counties.

SECTION I - APPROVAL OF THE MINUTES

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – Thomas Stone High
PSC # 08.022.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$17,087 to \$36,742

Change State Funding from \$56,000 to \$94,000

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – J. C. Parks Elementary
PSC # 08.030.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$58,572 to \$61,610

Change State Funding from \$109,000 to \$139,000

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – Mattawoman Middle
PSC # 08.035.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$16,265 to \$16,914

Change State Funding from \$112,000 to \$125,000

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – J. P. Ryon Elementary
PSC # 08.038.13EEI SR
Project Type: Systemic Renovation
Lighting

Change Local Funding from \$65,417 to \$66,612

Change State Funding from \$101,000 to \$154,000

Change Contingency for Change Orders from \$3,000 to \$0

SECTION I - APPROVAL OF THE MINUTES-cont'd

September 17, 2015 -

SECTION III - Approval of Contracts

Charles County – Henry E. Lackey High

PSC # 08.039.13EEI SR

Project Type: Systemic Renovation

Lighting

Change Local Funding from \$32,335 to \$50,482

Change State Funding from \$74,000 to \$110,000

Change Contingency for Change Orders from \$2,000 to \$0

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

January 7, 2016 -

SECTION III - Approval of Contracts

Baltimore City – #023 General Wolfe Primary

PSC # 30.016.12SA SR

Project Type: Systemic Renovation

Windows/Doors Replacement

Change Local Funding from \$106,441 to \$0

Change State Funding from \$165,000 to \$271,441

Change State Contingency for Change Orders from \$0 to \$559

Add Note:

- 3) Increase in State funding due to additional Supplemental Appropriation allocation approved by the Board of Public Works.

January 7, 2016 -

SECTION III - Approval of Contracts

Baltimore City – #087 Windsor Hills PK-8

PSC # 30.045.12SA SR

Project Type: Systemic Renovation

Boiler Replacement

Change Local Funding from \$11,000 to \$10,000

Change State Funding from \$325,000 to \$326,000

Change State Contingency for Change Orders from \$0 to \$8,150

Change Account to Decrease from \$0 to \$35,850

Add Note:

- 4) Increase in State funding due to additional Supplemental Appropriation allocation approved by the Board of Public Works.

October 16, 2015 -

SECTION III - Approval of Contracts

Baltimore City – #403 Baltimore Polytechnic Institute High

PSC # 30.185.16 ASP

Project Type: Systemic Renovation

Asphalt Replacement

Change State Funding from \$157,078 to \$168,147

Add Note:

- 3) Increase in State funding due to revision of project proposal to reflect actual scope of project.

SECTION I - APPROVAL OF THE MINUTES-cont'd

May 22, 2014 -

SECTION III - Approval of Contracts

Anne Arundel County – Severna Park High

PSC # 02.005.15/16/16EGRC LPC

Project Type: Replacement

Contract #1 (16 contracts)

Change PSC # from 02.005.15 LPC to 02.005.15/16/16EGRC LPC

Change Local Funding from \$83,500,573 to \$63,141,525

Change State Funding from \$8,183,000 to \$28,542,048

Add Note:

- 5) Increase in State funding due to partial allocation provided in the FY 2016 CIP and as an amendment to the FY 2016 CIP through the FY 2016 EGRC grant program.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

June 9, 2015 -

SECTION III - Approval of Contracts

Baltimore City – #060 Gwynns Falls Elementary
PSC # 30.261.14 SR
Project Type: Systemic Renovation
HVAC Replacement

Change Local Funding from \$1,456,000 to \$197,000

Change State Funding from \$1,354,000 to \$2,613,000

Add Note:

- 3) Increase in State funding due to an amendment to the FY 2014 CIP.

September 14, 2014 -

SECTION III - Approval of Contracts

Howard County – Elkridge Elementary
PSC # 13.020.14SI C
Project Type: Interior Renovations
Contract #1 (1 contract)

Change Local Funding from \$51,410 to \$40,952

Change State Funding from \$50,969 to \$61,427

Add Note:

- 2) Increase in State funding up to the maximum eligibility of State participation in contract from funds available within the FY 2014 Security Initiative allocation for Howard County Public Schools.

September 14, 2014 -

SECTION III - Approval of Contracts

Howard County – Manor Woods Elementary
PSC # 13.052.14SI C
Project Type: Interior Renovations
Contract #1 (1 contract)

Change Local Funding from \$50,723 to \$45,909

Change State Funding from \$64,050 to \$68,864

Add Note:

- 2) Increase in State funding up to the maximum eligibility of State participation in contract from funds available within the FY 2014 Security Initiative allocation for Howard County Public Schools.

SECTION I - APPROVAL OF THE MINUTES-cont'd

September 14, 2014 -

SECTION III - Approval of Contracts

Howard County – Ilchester Elementary

PSC # 13.057.14SI C

Project Type: Interior Renovations

Contract #1 (1 contract)

Change Local Funding from \$49,766 to \$41,896

Change State Funding from \$54,973 to \$62,843

Add Note:

- 2) Increase in State funding up to the maximum eligibility of State participation in contract from funds available within the FY 2014 Security Initiative allocation for Howard County Public Schools.

September 14, 2014 -

SECTION III - Approval of Contracts

Howard County – Bellows Springs Elementary

PSC # 13.078.14SI C

Project Type: Interior Renovations

Contract #1 (1 contract)

Change Local Funding from \$47,990 to \$41,926

Change State Funding from \$56,825 to \$62,889

Add Note:

- 2) Increase in State funding up to the maximum eligibility of State participation in contract from funds available within the FY 2014 Security Initiative allocation for Howard County Public Schools.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS

A. FY 2013 and FY 2014 Maintenance Survey Reports

Reports entitled “Maintenance of Maryland’s Public School Buildings” for FY 2013 and FY 2014 are presented for your approval. Both reports have been submitted to the legislative committees as required prior to February 3, 2016. Each Report contains a narrative for each LEA based on the results and observations of maintenance surveys performed in a total of 232 schools surveyed in FY 2013 and a total of 226 schools surveyed in FY 2014.

Attachment: MAINTENANCE OF MARYLAND’S PUBLIC SCHOOLS , FY 2013 and FY 2014 Annual Reports, dated respectively January 7 and January 15, 2016.

Motion:

TO APPROVE THE FINAL FY 2013 AND FY 2014 REPORTS, “MAINTENANCE OF MARYLAND’S PUBLIC SCHOOL BUILDINGS,” DATED RESPECTIVELY JANUARY 7 AND JANUARY 15, 2016.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. Facility Maintenance and School Construction in Maryland – Report to the General Assembly

Background The 2015 *Joint Chairmen’s Report* on the Fiscal 2016 State Operating Budget and State Capital Budget (the *JCR*) states that the “budget committees are interested in understanding the extent to which failures in school maintenance contribute to increase public school construction costs.” The committees have charged the Interagency Committee on School Construction (IAC) with:

1. *Evaluating the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction.*
2. *Identifying areas of improvement in each jurisdiction.*
3. *Recommending best maintenance practices to avoid the need for future costly school construction projects.*

The report was sent to the IAC members on January 20, 2016, concurrently with submission to the General Assembly, as it was likely to have a bearing on hearings that were scheduled for February 1 and 2. No comments were received from IAC members prior to the hearings. We now seek formal approval of the report by the IAC.

Attachment: *FACILITY MAINTENANCE AND SCHOOL CONSTRUCTION IN MARYLAND*, dated January 20, 2016

Motion:

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Baltimore City Public Schools Annual Report

The *Baltimore City Public Schools Construction and Revitalization Act of 2013* (Chapter 647, Laws of 2013; §10-645(L)) requires that

On October 1, 2013, and each October 1 thereafter, the Authority, Baltimore City, the Baltimore City Board of School Commissioners, and the Interagency Committee on School Construction jointly shall report to the Governor, the Board of Public Works and, in accordance with § 2–1246 of the State Government Article, the fiscal committees of the General Assembly, on the progress of replacements, renovations, and maintenance of Baltimore City public school facilities, including actions:

- (1) taken during the previous fiscal year; and*
- (2) planned for the current fiscal year.*

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), dated October 16, 2013, assigns the development of the Annual Report to the Executive Committee. MOU Section II.1.D. An overview of actions taken in the last year is provided in the Executive Summary of the Report.

In September 24, the parties to the MOU requested the legislative committees to grant an extension of the due date to January 15, 2016 in “order to re-align the reporting requirement with the Baltimore City Board of School Commissioners’ annual 10-Year Plan amendment process and annual facility portfolio planning process, as well as with the comprehensive budgeting measures now underway for the 21st Century Schools Construction Program....” The extension was granted and the Report was submitted, subject to the final approval of the governing bodies of the four parties.

Attachment: *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS*

ANNUAL REPORT ON THE PROGRESS OF REPLACEMENTS, RENOVATIONS AND MAINTENANCE OF BALTIMORE CITY PUBLIC SCHOOL FACILITIES, dated December 1, 2015

Motion:

TO APPROVE THE ANNUAL REPORT BY THE PARTIES TO THE *MEMORANDUM OF UNDERSTANDING FOR THE CONSTRUCTION AND REVITALIZATION OF BALTIMORE CITY PUBLIC SCHOOLS* AND DATED JANUARY 15, 2016 TO THE GOVERNOR, THE BOARD OF PUBLIC WORKS, AND THE FISCAL COMMITTEES OF THE GENERAL ASSEMBLY ON THE PROGRESS OF REPLACEMENTS, RENOVATIONS, AND MAINTENANCE OF BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:						
	Approved	Disapproved	Deferred	Abstain	Recuse	
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

D. Approval Of 90% Recommendations for the Fiscal Year 2017 Capital Improvement Program

Attached are the Designees' funding recommendations for 90% of the Fiscal Year 2017 Public School Construction Capital Improvement Program (CIP). Education Article Section 5-302(e)(3) established that by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction for the following fiscal year. These are to be recommendations only, not subject to approval by the Board of Public Works until after May 1.

The FY 2017 CIP budget submitted by Governor Larry Hogan includes \$280 million from bond proceeds for the regular CIP. The 90% figure of \$252 million is calculated against a total authorization of \$280 million. The Designees recommendation includes \$64.5 million in new project funding, to be added to the \$187.5 million that was approved by the Board of Public works on January 27, 2016 for FY 2017 CIP projects. The total FY 2017 CIP allocation of \$252 million is shown separately from the additional funds in the amount of \$13.090 million allocated in FY 2017 through the FY 2016 Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC) funds; these allocations were also approved by the BPW on January 27, 2016. An allocation of FY 2016 EGRC funds for Prince George's County Public Schools is included in the current staff recommendations.

The Governor's FY 2017 CIP budget included \$20 million for the FY 2017 Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Staff recommendations regarding the use of these EGRC funds will be presented to the IAC with the final FY 2017 CIP recommendations at the IAC meeting scheduled for April 21, 2016.

Motion:

TO DISTRIBUTE TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY, THE CHAIRS OF THE BUDGET COMMITTEES, AND THE BOARD OF PUBLIC WORKS THE FUNDING RECOMMENDATIONS OF THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION FOR 90% OF THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATION, CONSISTING OF \$64.5 MILLION IN NEW RECOMMENDATIONS IN ADDITION TO \$210 MILLION IN FY 2017 CIP FUNDING APPROVED BY THE BOARD OF PUBLIC WORKS ON JANUARY 27, 2016 FOR A TOTAL OF \$252 MILLION, AND IN ADDITION TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF \$4.751M FOR PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS APPROVED IN THE FY 2016 CAPITAL GRANT PROGRAM FOR LOCAL SCHOOL SYSTEMS WITH SIGNIFICANT ENROLLMENT GROWTH OR RELOCATABLE CLASSROOMS (EGRC), AS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE DOCUMENTS DATED FEBRUARY 18, 2016.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Dr. Jack Smith recused himself from this Item due to a conflict of interest of his future position with Montgomery County Public Schools.

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program
 Summary of Project Requests, BPW Approvals and 90 % Designees Recommendations as of 2-18-16
 (\$000) omitted

Priority/ Project Name	FY 2017 Number of Project Requests	FY 2017 Number of Projects Recom- mended	Total LEA FY 2017 Requests	BPW Approval 1-27-16		90% Designees Recommendation 2-18-16		Total BPW Approval & 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90 % Designees Recommendation 2-18-16	LEA Total BPW Appeal Amount 1-27-16	LEA Total Appeal Amount after 90% Recommendations 2-18-16	Comments:
	LP Funding	LP Funding		FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding				
Allegany County	0 2	0 1	\$25,115	\$0	\$5,800	\$0	\$1,618	\$7,418	\$0	\$7,418	\$19,115	\$17,497	
Anne Arundel County	7 22	5 15	\$55,043	\$1,973	\$23,018	\$0	\$4,998	\$28,016	\$1,973	\$29,989	\$30,052	\$25,054	
Baltimore County	8 19	1 12	\$59,277	\$4,137	\$24,675	\$0	\$5,685	\$30,360	\$4,137	\$34,497	\$30,467	\$24,782	
Calvert County	0 1	0 1	\$9,964	\$0	\$5,926	\$0	\$492	\$6,418	\$0	\$6,418	\$4,038	\$3,546	
Caroline County	0 2	0 1	\$1,835	\$0	\$36	\$0	\$0	\$36	\$0	\$36	\$0	\$0	
Carroll County	0 3	0 3	\$3,418	\$0	\$2,971	\$0	\$0	\$2,971	\$0	\$2,971	\$447	\$447	
Cecil County	0 8	0 7	\$7,434	\$0	\$1,911	\$0	\$950	\$2,861	\$0	\$2,861	\$5,523	\$4,573	
Charles County	2 6	2 4	\$15,599	\$0	\$2,217	\$0	\$0	\$2,217	\$0	\$2,217	\$13,382	\$13,382	
Dorchester County	0 1	0 1	\$5,010	\$179	\$3,760	\$0	\$749	\$4,509	\$179	\$4,688	\$1,071	\$322	
Frederick County	0 10	0 8	\$29,309	\$0	\$15,400	\$0	\$2,945	\$18,345	\$0	\$18,345	\$13,909	\$10,964	
Garrett County	0 1	0 1	\$4,414	\$0	\$3,320	\$0	\$653	\$3,973	\$0	\$3,973	\$1,094	\$441	
Harford County	0 5	0 5	\$8,732	\$0	\$7,472	\$0	\$738	\$8,210	\$0	\$8,210	\$1,260	\$522	
Howard County	1 6	1 6	\$33,256	\$2,050	\$20,000	\$0	\$4,000	\$24,000	\$2,050	\$26,050	\$11,206	\$7,206	
Montgomery County	26 39	1 16	\$149,958	\$0	\$25,700	\$0	\$5,700	\$31,400	\$0	\$31,400	\$124,258	\$118,558	
Prince George's County	3 79	1 60	\$71,488	\$0	\$24,673	\$4,751	\$5,688	\$30,361	\$4,751	\$35,112	\$46,815	\$36,376	
Queen Anne's County	1 4	1 3	\$833	\$0	\$683	\$0	\$0	\$683	\$0	\$683	\$0	\$0	
St. Mary's County	1 3	1 3	\$1,273	\$0	\$1,037	\$0	\$142	\$1,179	\$0	\$1,179	\$236	\$94	
Somerset County	0 1	0 1	\$1,771	\$0	\$1,430	\$0	\$164	\$1,594	\$0	\$1,594	\$341	\$177	
Washington County	0 5	0 5	\$4,847	\$0	\$3,958	\$0	\$564	\$4,522	\$0	\$4,522	\$889	\$325	
Wicomico County	1 4	1 3	\$15,415	\$0	\$7,227	\$0	\$0	\$7,227	\$0	\$7,227	\$10,688	\$10,688	
Worcester County	1 0	0 0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	1 39	0 21	\$85,194	\$0	\$24,572	\$0	\$5,414	\$29,986	\$0	\$29,986	\$60,622	\$55,208	
Maryland School for the Blind	1 3	1 3	\$9,902	\$0	\$4,214	\$0	\$1,500	\$5,714	\$0	\$5,714	\$5,688	\$4,188	
Totals	53 263	15 180	\$599,087	\$8,339	\$210,000	\$4,751	\$42,000	\$252,000	\$13,090	\$265,090	\$381,101	\$334,350	

NOTES: Governor's Preliminary Allocation: \$280 M
 IAC Recommendation: 90% of Governor's Preliminary Allocation = \$252. M and FY 2016 CIP-EGRC funding \$13.090 M.
 Kent and Talbot Counties have no requests.

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS

as of 2/18/16
(\$000) omitted

Notes: (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey FY Date Rating Result				
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding									
Allegany County																			
1 Allegany High	Replacement	A	\$36,692	\$24,242	\$5,800	\$1,618	\$7,418	\$7,418	\$7,418	\$7,418	p1	\$29,274	\$18,242	<input checked="" type="checkbox"/>	PFA				
2 Mt. Savage School	SR:Roof	B		\$873								\$873	\$873	<input checked="" type="checkbox"/>	PFA	2012	04/12/12	90.33	Good
Allegany County Total			\$37,565	\$25,115	\$0	\$5,800	\$0	\$1,618	\$7,418	\$0	\$7,418								
Anne Arundel County																			
1 West Meade Early Education Center	SR:HVAC/ Windows/ Ceilings/ Lighting	A	\$2,293	\$2,293	\$2,293			\$2,293			\$2,293			<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	93.13	Good
2 Odenton Elementary	K Addition	A	\$1,548	LP	LP			LP			LP			<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
3 Odenton Elementary	K Addition	A	\$1,548	\$1,548	\$1,548			\$1,548			\$1,548			<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
4 Odenton Elementary	Addition	A	\$1,260	LP	LP			LP			LP			<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
5 Odenton Elementary	Addition	A	\$1,260	\$1,260	\$1,260			\$1,260			\$1,260			<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
6 Ridgeway Elementary	SR:Roof	A	\$733	\$733	\$733			\$733			\$733			<input type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	94.68	Good

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FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS

as of 2/18/16
(\$000) omitted

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Anne Arundel County cont'd																		
7 Chesapeake High Renovation (Open Space Conversion)	A	\$3,068		\$3,068		\$1,000		\$2,068	\$3,068		\$3,068 p1		\$2,068 <input checked="" type="checkbox"/>	APFO	2011	05/23/11	85.47	Adequate
8 Jones Elementary SR:Roof	A	\$539		\$539		\$539			\$539		\$539 e		<input type="checkbox"/>	APFO BRAC PFA	2013	10/31/12	84.46	Adequate
9 J. Albert Adams Academy SR:HVAC/Windows	A	\$2,007		\$2,007		\$2,007			\$2,007		\$2,007 e		<input type="checkbox"/>	APFO PFA	2013	10/24/12	90.83	Good
10 Woodside Elementary K Addition	A	\$1,210		LP		LP			LP		LP		<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
11 Woodside Elementary K Addition	A	\$1,210		\$1,210		\$1,210			\$1,210		\$1,210 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
12 Woodside Elementary Gym Addition	A	\$1,134		\$1,134		\$1,134			\$1,134		\$1,134 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
13 South Shore Elementary SR:Roof	A	\$489		\$489		\$489			\$489		\$489 e		<input type="checkbox"/>	APFO BRAC	2013	10/26/12	94.53	Good
14 Shipley's Choice Elementary SR:Windows/Doors	A	\$141		\$141		\$141			\$141		\$141 e		<input type="checkbox"/>	APFO BRAC PFA	2014	10/04/13	93.49	Good
15 North Glen Elementary K Addition	A	\$1,238		LP		LP			LP		LP		<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good

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as of 2/18/16
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Anne Arundel County cont'd																			
16 North Glen Elementary K Addition	A	\$1,238		\$1,238		\$1,238				\$1,238		\$1,238 e		<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120		\$2,120				\$2,120		\$2,120 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	88.20	Good
18 South River High SR:ATC	A	\$956		\$956		\$956				\$956		\$956 e		<input type="checkbox"/>	APFO PFA	2007	10/23/06	93.54	Good
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572	\$1,973	\$6,350		\$2,930		\$9,280	\$1,973	\$11,253 p3	\$2,319	\$5,249 <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	09/25/13	82.73	Adequate
20 Millersville Elementary Gym Addition	B			\$1,118									\$1,118	\$1,118 <input checked="" type="checkbox"/>	APFO BRAC	2010	03/24/10	86.27	Good
21 Manor View Elementary Renovation/Addition	C			\$4,270									\$7,117	\$4,270 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	96.98	Superior
22 High Point Elementary Addition/Renovation	C			\$6,908									\$11,513	\$6,908 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	02/27/08	76.88	Adequate
23 Crofton Woods Elementary SR:Electrical	B			\$103									\$103	\$103 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	02/23/10	88.33	Good
24 Brooklyn Park Elementary SR:Electrical	B			\$103									\$103	\$103 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	05/18/11	80.50	Adequate

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result	
Anne Arundel County cont'd																			
25 Jessup Elementary Replacement	A	\$9,232		LP		LP			LP		LP			<input type="checkbox"/>	APFO BRAC	2008	02/21/08	91.72	Good
26 Jessup Elementary Replacement	C			\$5,726								\$9,232	\$5,726	<input checked="" type="checkbox"/>	APFO BRAC	2008	02/21/08	91.72	Good
27 Arnold Elementary Replacement	B			LP									LP	<input checked="" type="checkbox"/>	APFO PFA	2014	09/24/13	85.00	Adequate
28 Arnold Elementary Replacement	C			\$4,507								\$4,507	\$4,507	<input checked="" type="checkbox"/>	APFO PFA	2014	09/24/13	85.00	Adequate
29 George Cromwell Elementary Renovation/Addition	B			LP									LP	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	09/23/13	87.27	Good
Anne Arundel County Total		\$104,318	\$28,542	\$55,043	\$1,973	\$23,018	\$0	\$4,998	\$28,016	\$1,973	\$29,989								
Baltimore County																			
1 Dumbarton Middle Renovation	A	\$10,189		\$10,189		\$10,189			\$10,189		\$10,189			<input type="checkbox"/>	APFO PFA	2010	06/10/10	88.41	Good
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644		\$644			\$644		\$644			<input type="checkbox"/>	APFO PFA	2010	06/04/10	88.55	Good
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344		\$5,100		\$244	\$5,344		\$5,344		\$244	<input checked="" type="checkbox"/>	APFO PFA	2014	02/05/14	86.77	Good
4 Padonia International Elementary Renovation/Addition	A	\$2,539		LP		LP			LP		LP			<input type="checkbox"/>	APFO PFA	2010	06/10/10	92.00	Good
5 Padonia International Elementary Renovation/Addition	C			\$970								\$970	\$970	<input checked="" type="checkbox"/>	APFO PFA	2010	06/10/10	92.00	Good

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Baltimore County cont'd																		
6 Victory Villa Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
7 Victory Villa Elementary Replacement	C			\$7,505								\$7,505	\$7,505 <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
8 Lansdowne Elementary Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
9 Lansdowne Elementary Replacement	C			\$7,575								\$7,575	\$7,575 <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
10 Northeast Area Elementary New	C			LP									LP <input checked="" type="checkbox"/>					
11 Patapsco High & Center for the Arts Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2014	02/04/14	84.13	Adequate
12 Patapsco High & Center for the Arts Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2014	02/04/14	84.13	Adequate
13 Lansdowne High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
14 Lansdowne High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
15 Woodlawn High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
16 Woodlawn High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
17 Dulaney High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate

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Baltimore County cont'd																		
18 Dulaney High	Limited Renovation	C		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265	\$1,500	\$765	\$2,265			\$2,265 e		\$765 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	90.16	Good	
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383	\$2,000	\$3,383	\$5,383			\$5,383 e		\$3,383 <input checked="" type="checkbox"/>	APFO PFA	2011	03/04/11	86.27	Good	
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732	\$1,500	\$232	\$1,732			\$1,732 e		\$232 <input checked="" type="checkbox"/>	APFO PFA	2014	01/24/14	88.20	Good	
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558	\$1,500	\$701	\$2,201			\$2,201 p1	\$357	\$1,058 <input checked="" type="checkbox"/>	APFO PFA	2009	11/19/08	83.81	Adequate	
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532	\$1,100	\$360	\$1,460			\$1,460 p1	\$1,072	\$1,432 <input checked="" type="checkbox"/>	APFO PFA	2013	01/11/13	90.48	Good	
24 Edmondson Heights Elementary	SR:Air Conditioning	A	\$2,265	\$2,265	\$2,265					\$2,265 e		<input type="checkbox"/>	APFO PFA	2012	11/02/11	86.92	Good	
25 Pot Spring Elementary	SR:Air Conditioning	A	\$1,977	\$1,977	\$600		\$600			\$600 p1	\$1,377	\$1,377 <input checked="" type="checkbox"/>	APFO PFA	2012	10/26/11	92.50	Good	
26 Kingsville Elementary	SR:Air Conditioning	A	\$1,999	\$1,999	\$1,872					\$1,872 p1	\$127	\$128 <input checked="" type="checkbox"/>	APFO	2012	11/03/11	95.94	Superior	
27 Grange Elementary	SR:Air Conditioning	A	\$1,999	\$1,999	\$542		\$542			\$542 p1	\$1,457	\$1,458 <input checked="" type="checkbox"/>	APFO PFA	2014	01/17/14	93.77	Good	
Baltimore County Total			\$57,842	\$16,416	\$59,277	\$4,137	\$24,675	\$0	\$5,685	\$30,360	\$4,137	\$34,497						
Calvert County																		
1 Northern High	Replacement/ Renovation	A	\$39,489	\$9,964	\$5,926	\$492	\$6,418			\$6,418 p1	\$33,071	\$4,038 <input checked="" type="checkbox"/>	APFO	2008	04/30/08	97.42	Superior	

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Calvert County Total		\$39,489		\$9,964	\$0	\$5,926	\$0	\$492	\$6,418	\$0	\$6,418								
Caroline County																			
1 Preston Elementary	Renovation/Addition	A	\$10,924	\$10,888	\$36	\$36			\$36		\$36 b			<input type="checkbox"/>	APFO PFA	2008	01/09/08	89.83	Good
2 Colonel Richardson High	SR:Roof	D		\$1,799								\$1,799		<input type="checkbox"/>	APFO	2013	02/25/13	95.08	Good
Caroline County Total		\$10,924	\$10,888	\$1,835	\$0	\$36	\$0	\$0	\$36	\$0	\$36								
Carroll County																			
1 Francis Scott Key High	SR:Roof	A	\$1,974	\$1,974	\$1,974	\$1,974			\$1,974		\$1,974 e			<input type="checkbox"/>	APFO PFA	2011	12/09/10	83.38	Adequate
2 Friendship Valley Elementary	SR:Roof	A	\$847	\$847	\$847	\$847			\$847		\$847 e			<input type="checkbox"/>	APFO PFA	2014	01/06/14	88.41	Good
3 Piney Ridge Elementary	SR:Roof	A	\$597	\$597	\$150	\$150			\$150		\$150 p1	\$447	\$447	<input checked="" type="checkbox"/>	APFO PFA	2013	03/04/13	94.39	Good
Carroll County Total		\$3,418	\$3,418	\$3,418	\$0	\$2,971	\$0	\$0	\$2,971	\$0	\$2,971								
Cecil County																			
1 Perryville Elementary	Renovation/Addition	A	\$7,654	\$6,750	\$904	\$904			\$904		\$904 b			<input type="checkbox"/>	PFA	2008	12/07/07	83.23	Adequate
2 Cecilton Elementary	SR:Roof	A	\$368	\$148	\$220	\$220			\$220		\$220 b			<input type="checkbox"/>	PFA	2015	09/09/14	92.42	Good
3 Bohemia Manor Middle/High	SR:Boilers	A	\$378	\$378	\$378	\$378			\$378		\$378 e			<input type="checkbox"/>	PFA	2010	10/07/09	93.50	Good
4 Kenmore Elementary	SR:Boilers	A	\$309	\$309	\$309	\$309			\$309		\$309 e			<input type="checkbox"/>		2015	09/05/14	95.65	Superior
5 Cherry Hill Middle	SR:Boilers	A	\$439	\$439	\$100	\$100	\$150	\$250	\$250		\$250 p1	\$189	\$339	<input checked="" type="checkbox"/>		2012	09/27/11	96.67	Superior

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Cecil County cont'd																			
6 Thomson Estates Elementary	SR:Boilers	A	\$362	\$362				\$200	\$200		\$200 p1	\$162	\$362 <input checked="" type="checkbox"/>	PFA	2014	01/13/14	93.00	Good	
7 Gilpin Manor Elementary	Replacement	A	\$13,013	\$4,259				\$600	\$600		\$600 p1	\$12,413	\$4,259 <input checked="" type="checkbox"/>	PFA	2011	10/13/10	90.94	Good	
8 Cecil Manor Elementary	SR:Roof	B		\$563								\$563	\$563 <input checked="" type="checkbox"/>		2012	09/27/11	99.02	Superior	
Cecil County Total			\$22,523	\$6,898	\$7,434	\$0	\$1,911	\$0	\$950	\$2,861	\$0	\$2,861							
Charles County																			
1 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077		\$1,077			\$1,077		\$1,077 b		<input type="checkbox"/>	APFO PFA	2008	05/08/08	94.52	Good
2 Mary H. Matula Elementary	K & PreK Addition/Renovation	A	\$1,467	\$950	\$517		\$517			\$517		\$517 b		<input type="checkbox"/>	APFO PFA	2013	04/17/13	86.77	Good
3 Daniel of St. Thomas Jenifer Elementary	K & PreK Addition/Renovation	A	\$1,449	\$950	\$499		\$499			\$499		\$499 b		<input type="checkbox"/>	APFO PFA	2009	04/15/09	84.62	Adequate
4 Dr. Samuel A. Mudd Elementary	Renovation/Addition	C			\$6,382							\$11,683	\$6,382 <input checked="" type="checkbox"/>	APFO PFA	2014	05/01/14	84.17	Adequate	
5 New Elementary #22	New	C			\$7,000							\$18,109	\$7,000 <input checked="" type="checkbox"/>	APFO					
6 St. Charles High	New	A	\$45,832	\$45,708	\$124		\$124			\$124		\$124 b		<input type="checkbox"/>	APFO PFA				
7 Berry Elementary	K & PreK Addition/Renovation	A	\$1,476		LP		LP			LP		LP		<input type="checkbox"/>	APFO PFA	2012	05/11/12	92.74	Good
8 Dr. James Craik Elementary	K & PreK Addition/Renovation	A	\$2,137		LP		LP			LP		LP		<input type="checkbox"/>	APFO	2010	12/14/09	97.54	Superior

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Charles County Total		\$84,310	\$48,688	\$15,599	\$0	\$2,217	\$0	\$0	\$2,217	\$0	\$2,217							
Dorchester County																		
1 North Dorchester High Replacement	A	\$28,773		\$5,010	\$179	\$3,760		\$749	\$4,509	\$179	\$4,688 p1	\$24,085	\$1,071 <input checked="" type="checkbox"/>			2008	01/10/08	80.16 Adequate
Dorchester County Total		\$28,773		\$5,010	\$179	\$3,760		\$749	\$4,509	\$179	\$4,688							
Frederick County																		
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885		\$10,275		\$1,091	\$11,366		\$11,366 p2	\$10,519	\$11,610 <input checked="" type="checkbox"/>	APFO PFA		2007	11/29/06	88.23 Good
2 Sugarloaf Elementary New	A	\$15,178		\$2,671		\$2,000		\$671	\$2,671		\$2,671 p1	\$12,507	\$671 <input checked="" type="checkbox"/>	APFO PFA				
3 Butterfly Ridge Elementary New	A	\$18,056		\$2,671		\$2,000		\$671	\$2,671		\$2,671 p1	\$15,385	\$671 <input checked="" type="checkbox"/>	APFO PFA				
4 Emmitsburg Elementary SR:HVAC - Phase II	A	\$543		\$543		\$320		\$223	\$543		\$543 e		\$223 <input checked="" type="checkbox"/>	APFO PFA		2010	10/22/09	91.29 Good
5 Myersville Elementary SR:Roof	A	\$200		\$200		\$200			\$200		\$200 e		<input type="checkbox"/>	APFO PFA		2014	02/21/14	89.38 Good
6 Urbana High SR:Auditorium Lighting	A	\$421		\$421		\$300		\$121	\$421		\$421 e		\$121 <input checked="" type="checkbox"/>	APFO PFA		2013	06/05/13	87.69 Good
7 Hillcrest Elementary SR:Windows/Doors	B			\$233								\$233	\$233 <input checked="" type="checkbox"/>	APFO BRAC PFA		2013	06/07/13	90.00 Good
8 Hillcrest Elementary SR:Roof	A	\$305		\$305		\$305			\$305		\$305 e		<input type="checkbox"/>	APFO BRAC PFA		2013	06/07/13	90.00 Good

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Frederick County cont'd																		
9 Walkersville "B" Building SR:Boilers	A	\$168		\$168					\$168	\$168	\$168 e		\$168 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	06/06/13	96.00	Superior
10 Carroll Manor Elementary SR:Chiller	B			\$212								\$212	\$212 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	12/04/07	92.38	Good
Frederick County Total		\$76,169	\$19,413	\$29,309	\$0	\$15,400	\$0	\$2,945	\$18,345	\$0	\$18,345							
Garrett County																		
1 Southern Middle Renovation/Addition	A	\$9,720		\$4,414		\$3,320		\$653	\$3,973		\$3,973 p1	\$5,747	\$1,094 <input checked="" type="checkbox"/>	PFA	2011	04/11/11	93.00	Good
Garrett County Total		\$9,720		\$4,414	\$0	\$3,320	\$0	\$653	\$3,973	\$0	\$3,973							
Harford County																		
1 Darlington Elementary SR:HVAC/Windows	A	\$1,518		\$1,518		\$1,518			\$1,518		\$1,518 e		<input type="checkbox"/>	APFO PFA	2007	10/16/06	96.72	Superior
2 Riverside Elementary SR:HVAC/ Windows/ Doors	A	\$4,064		\$4,064		\$2,804		\$738	\$3,542		\$3,542 p1	\$522	\$1,260 <input checked="" type="checkbox"/>	APFO PFA	2009	04/20/09	81.80	Adequate
3 Joppatowne High SR:Roof	A	\$1,285		\$1,285		\$1,285			\$1,285		\$1,285 e		<input type="checkbox"/>	APFO PFA	2014	03/04/14	83.17	Adequate
4 William S. James Elementary Renovation (Open Space Conversion)	A	\$709		\$709		\$709			\$709		\$709 e		<input type="checkbox"/>	APFO PFA	2009	04/22/09	87.05	Good
5 William Paca/Old Post Road Elementary Renovation (Open Space Conversion)	A	\$1,156		\$1,156		\$1,156			\$1,156		\$1,156 e		<input type="checkbox"/>	APFO PFA	2011	01/03/11	80.15	Adequate
Harford County Total		\$8,732		\$8,732	\$0	\$7,472	\$0	\$738	\$8,210	\$0	\$8,210							

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Howard County																			
1 Wilde Lake Middle Replacement	A	\$15,359	\$13,303	\$2,056		\$2,056			\$2,056		\$2,056 b			<input type="checkbox"/>	APFO BRAC PFA	2013	03/22/13	92.37	Good
2 Swansfield Elementary Renovation/Addition	A	\$7,696		LP		LP			LP		LP			<input type="checkbox"/>	APFO BRAC PFA	2014	09/17/13	91.31	Good
3 Swansfield Elementary Renovation/Addition	A	\$7,696		\$7,539		\$7,539			\$7,539		\$7,539 p1	\$157		<input type="checkbox"/>	APFO BRAC PFA	2014	09/17/13	91.31	Good
4 Waverly Elementary Renovation/Addition	A	\$11,650		\$9,589		\$2,000	\$4,000		\$6,000		\$6,000 p1	\$5,650	\$7,589	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	09/16/13	90.94	Good
5 Northeastern Elementary New School #42	A	\$18,290		\$12,000	\$2,050	\$6,805			\$6,805	\$2,050	\$8,855 p1	\$9,435	\$3,145	<input checked="" type="checkbox"/>	APFO				
6 Bonnie Branch Middle SR:HVAC/ Ceilings/ Lighting	A	\$1,100		\$1,100		\$800			\$800		\$800 p1	\$300	\$300	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	02/22/12	96.35	Superior
7 Manor Woods Elementary SR:HVAC/ Ceilings/ Lighting	A	\$972		\$972		\$800			\$800		\$800 p1	\$172	\$172	<input checked="" type="checkbox"/>	APFO	2011	06/06/11	88.31	Good
Howard County Total		\$62,763	\$13,303	\$33,256	\$2,050	\$20,000	\$0	\$4,000	\$24,000	\$2,050	\$26,050								
Montgomery County																			
1 Gaithersburg High Replacement/ Renovation	A	\$34,663	\$24,465	\$15,121		\$10,198			\$10,198		\$10,198 b		\$4,923	<input checked="" type="checkbox"/>	APFO PFA	2014	11/12/13	97.29	Superior

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Montgomery County cont'd																		
2 Wilson Wims Elementary New	A	\$8,585		\$9,421		\$8,585				\$8,585	\$8,585 e		\$836 <input checked="" type="checkbox"/>	APFO PFA				
3 Bel Pre Elementary Replacement	A	\$5,753		\$8,838		\$4,949		\$804		\$5,753	\$5,753 e		\$3,889 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/04/10	81.61	Adequate
4 Clearspring Elementary SR:HVAC	A	\$599		\$599		\$599				\$599	\$599 e		<input type="checkbox"/>	APFO PFA	2013	01/23/13	88.77	Good
5 Silver Spring International Middle SR:HVAC	A	\$599		\$599		\$599				\$599	\$599 e		<input type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	73.33	Not Adequate
6 Brooke Grove Elementary SR:HVAC	A	\$549		\$549		\$549				\$549	\$549 e		<input type="checkbox"/>	APFO PFA	2012	06/04/12	86.88	Good
7 John T. Baker Middle SR:HVAC	A	\$524		\$524		\$221		\$303		\$524	\$524 e		\$303 <input checked="" type="checkbox"/>	APFO PFA	2010	04/26/10	91.29	Good
8 Whetstone Elementary SR:HVAC	A	\$524		\$524				\$524		\$524	\$524 e		\$524 <input checked="" type="checkbox"/>	APFO PFA	2008	04/18/08	88.50	Good
9 Rosa Parks Middle SR:Roof	B			\$497								\$497	\$497 <input checked="" type="checkbox"/>	APFO	2012	06/18/12	89.84	Good
10 New Hampshire Estates Elementary SR:HVAC	A	\$474		\$474				\$474		\$474	\$474 e		\$474 <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	11/21/13	92.06	Good
11 Thomas W. Pyle Middle SR:Roof	B			\$452								\$452	\$452 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	01/29/13	87.73	Good
12 Laytonsville Elementary SR:HVAC	A	\$449		\$449				\$449		\$449	\$449 e		\$449 <input checked="" type="checkbox"/>	APFO PFA	2013	02/14/13	88.03	Good

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Montgomery County cont'd																		
13 Sligo Creek Elementary SR:HVAC	A	\$437		\$437				\$437	\$437		\$437 e		\$437 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	83.18	Adequate
14 Olney Elementary SR:HVAC	A	\$437		\$437				\$437	\$437		\$437 e		\$437 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/16/10	86.35	Good
15 Greenwood Elementary SR:HVAC	A	\$424		\$424				\$424	\$424		\$424 e		\$424 <input checked="" type="checkbox"/>	APFO PFA	2013	01/23/13	89.50	Good
16 Cloverly Elementary SR:HVAC	A	\$399		\$399				\$399	\$399		\$399 e		\$399 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/04/13	89.85	Good
17 Albert Einstein High SR:Roof - Phase II	B			\$382								\$382	\$382 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/25/10	81.32	Adequate
18 Forest Knolls Elementary SR:Roof	B			\$367								\$367	\$367 <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	12/17/13	87.81	Good
19 Fallsmead Elementary SR:Roof	B			\$277								\$277	\$277 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/09/08	89.85	Good
20 Meadow Hall Elementary SR:Roof	B			\$193								\$193	\$193 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/10/10	83.75	Adequate
21 Robert Frost Middle SR:Windows/Doors	A	\$102		\$102				\$102	\$102		\$102 e		\$102 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/13/13	90.00	Good

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Montgomery County cont'd																		
22 Rock Creek Forest Elementary	Replacement	A	\$8,422	\$10,246				\$1,347	\$1,347		\$1,347 p1	\$7,075	\$10,246 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/18/06	92.92	Good
23 Candlewood Elementary	Replacement	B		\$7,441								\$5,885	\$7,441 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/16/10	83.61	Adequate
24 Clarksburg/Damascus Middle	New	B		\$12,121								\$9,692	\$12,121 <input checked="" type="checkbox"/>	APFO				
25 William H. Farquhar Middle	Replacement	B		\$11,550								\$10,903	\$11,550 <input checked="" type="checkbox"/>	APFO BRAC				
26 Julius West Middle	Addition/Renovation	B		\$3,305								\$1,855	\$3,305 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/03/10	83.97	Adequate
27 Wood Acres Elementary	Addition	B		\$1,049								\$823	\$1,049 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/13/10	91.18	Good
28 Wheaton High	Replacement	B		\$31,569								\$26,313	\$31,569 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/15/13	82.62	Adequate
29 Clarksburg High	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO PFA	2013	02/01/13	95.08	Good
30 Clarksburg High	Addition	D		\$2,625								\$2,625	\$2,625 <input checked="" type="checkbox"/>	APFO PFA	2013	02/01/13	95.08	Good
31 Waters Landing Elementary	Addition/Renovation	D		LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	11/09/10	84.15	Adequate

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Montgomery County cont'd																		
32 Waters Landing Elementary	Addition/Renovation	D		\$1,873								\$1,873	\$1,873 <input checked="" type="checkbox"/>	APFO PFA	2011	11/09/10	84.15	Adequate
33 North Chevy Chase Elementary	Addition/Renovation	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/04/13	85.23	Adequate
34 North Chevy Chase Elementary	Addition/Renovation	D		\$1,519								\$1,519	\$1,519 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/04/13	85.23	Adequate
35 Rosemary Hills Elementary	Renovation/Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	12/11/13	85.09	Adequate
36 Rosemary Hills Elementary	Renovation/Addition	D		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	12/11/13	85.09	Adequate
37 Bethesda Elementary	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/28/10	88.92	Good
38 Bethesda Elementary	Addition	D		\$874								\$874	\$874 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/28/10	88.92	Good
39 Arcola Elementary	Addition	D		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/27/10	96.03	Superior
40 Arcola Elementary	Addition	D		\$854								\$854	\$854 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/27/10	96.03	Superior

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FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS

as of 2/18/16
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Montgomery County cont'd																		
41 Wheaton Woods Elementary Replacement	B			\$3,846								\$8,363	\$3,846 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	01/03/07	85.30	Adequate
42 Brown Station Elementary Replacement	B			\$3,988								\$9,065	\$3,988 <input checked="" type="checkbox"/>	APFO PFA	2014	11/15/13	91.13	Good
43 Wayside Elementary Replacement	C			\$2,747								\$5,221	\$2,747 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	03/04/09	86.97	Good
44 Bethesda-Chevy Chase Middle New	A	\$11,685		LP		LP			LP		LP			<input type="checkbox"/>				
45 Bethesda-Chevy Chase Middle New	B			\$5,987								\$11,685	\$5,987 <input checked="" type="checkbox"/>					
46 Thomas Edison High School of Technology Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/06/13	84.92	Adequate
47 Thomas Edison High School of Technology Replacement	B			\$6,019								\$6,019	\$6,019 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/06/13	84.92	Adequate
48 Seneca Valley High Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2014	11/25/13	83.39	Adequate
49 Northwest Elementary #8 New	B			LP									LP <input checked="" type="checkbox"/>					
50 Diamond Elementary Addition/Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2009	02/26/09	83.97	Adequate

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Montgomery County cont'd																			
51 Richard Montgomery Elementary #5	New			LP									LP <input checked="" type="checkbox"/>						
52 Bethesda-Chevy Chase High	Addition			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/15/06	90.44	Good	
53 North Bethesda Middle	Addition/Renovation			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/15/10	79.37	Adequate	
54 Lucy V. Barnsley Elementary	Addition/Renovation			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/18/10	85.74	Good	
55 Kensington-Parkwood Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/20/10	92.65	Good	
56 Brookhaven Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	82.34	Adequate	
57 Glen Haven Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/08/10	93.33	Good	
58 Highland Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	11/06/14	77.08	Adequate	
59 Kemp Mill Elementary	Addition			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/08/12	92.17	Good	

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Montgomery County cont'd																		
60 Sargent Shriver Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/29/12	94.24	Good
61 Luxmanor Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/05/13	84.24	Adequate
62 Maryvale Elementary/Carl Sandburg Learning Center Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/12/13	84.83	Adequate
63 Potomac Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC	2014	11/26/13	83.75	Adequate
64 Tilden Middle/Rock Terrace School Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/14/08	88.57	Good
65 Thomas S. Wootton High Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/13/12	84.41	Adequate
Montgomery County Total		\$164,430	\$24,465	\$149,958	\$0	\$25,700	\$0	\$5,700	\$31,400	\$0	\$31,400							
Prince George's County																		
1 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$3,000								\$2,505	\$3,000 <input checked="" type="checkbox"/>	APFO PFA	2010	05/10/10	84.41	Adequate
2 C. Elizabeth Rieg Regional School Limited Renovation	C			\$4,001								\$3,611	\$4,001 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/13/10	89.52	Good

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Prince George's County cont'd																			
3 Bowie-Belair High Annex Limited Renovation	A	\$11,675		LP		LP			LP		LP		<input type="checkbox"/>	APFO	2014	04/10/14	77.94	Adequate	
4 Bowie-Belair High Annex Limited Renovation	C			\$10,576								\$11,675	\$10,576	<input checked="" type="checkbox"/>	APFO	2014	04/10/14	77.94	Adequate
5 William S. Schmidt Outdoor Education Center Renovation	C			LP									LP	<input checked="" type="checkbox"/>	APFO	2013	04/29/13	87.50	Good
6 William S. Schmidt Outdoor Education Center Renovation	C			\$3,000								\$3,000	\$3,000	<input checked="" type="checkbox"/>	APFO	2013	04/29/13	87.50	Good
7 William Wirt Middle Replacement	B			LP									LP	<input checked="" type="checkbox"/>	APFO PFA	2014	03/13/14	82.65	Adequate
8 Maya Angelou French Immersion SR:Windows/HVAC	A	\$2,995		\$2,995		\$2,895		\$100	\$2,995		\$2,995 e		\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/15/08	78.36	Adequate
9 Bradbury Heights Elementary SR:Roof	A	\$830		\$830		\$730		\$100	\$830		\$830 e		\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/24/10	85.76	Good
10 Dodge Park Elementary SR:Piping	D			\$239								\$239	\$239	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/06/11	89.54	Good
11 Ridgcrest Elementary SR:Boilers	A	\$323		\$323		\$323			\$323		\$323 e			<input type="checkbox"/>	APFO BRAC PFA	2014	04/03/14	86.00	Good

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Prince George's County cont'd																			
12 Ridgecrest Elementary SR:Elevator	A	\$129		\$129		\$129				\$129				<input type="checkbox"/>	APFO BRAC PFA	2014	04/03/14	86.00	Good
13 Allenwood Elementary SR:Windows	A	\$291		\$291		\$291				\$291				<input type="checkbox"/>	APFO BRAC PFA	2011	09/07/10	86.78	Good
14 High Bridge Elementary SR:Piping/Ceiling	A	\$484		\$484		\$484				\$484				<input type="checkbox"/>	APFO BRAC PFA	2007	02/07/07	82.50	Adequate
15 Highland Park Elementary SR:Piping/Boiler	A	\$871		\$871		\$771		\$100		\$871			\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/12/11	82.35	Adequate
16 Buck Lodge Middle SR:Piping	A	\$581		\$581		\$581				\$581				<input type="checkbox"/>	APFO BRAC PFA	2012	11/29/11	85.37	Adequate
17 Surrattsville High SR:Piping	A	\$1,937		\$1,937		\$1,937				\$1,937				<input type="checkbox"/>	APFO BRAC PFA	2008	05/29/08	96.12	Superior
18 Duval High SR:Windows	A	\$1,292		\$1,292		\$1,192		\$100		\$1,292			\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/26/10	88.41	Good
19 Duval High SR:HVAC	A	\$646		\$646		\$546		\$100		\$646			\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/26/10	88.41	Good

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Prince George's County cont'd																			
20 Parkdale High SR:Elevator	A	\$129		\$129		\$129				\$129	\$129 e			<input type="checkbox"/>	APFO BRAC PFA	2014	03/18/14	86.44	Good
21 Central High SR:Elevator	A	\$129		\$129		\$129				\$129	\$129 e			<input type="checkbox"/>	APFO BRAC PFA	2011	08/24/10	77.03	Adequate
22 Central High SR:Site Lighting	D			\$323								\$323	\$323	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/24/10	77.03	Adequate
23 Crossland High SR:Piping	A	\$646		\$646		\$646				\$646	\$646 e			<input type="checkbox"/>	APFO BRAC PFA	2013	05/20/13	83.68	Adequate
24 Bowie High SR:Piping	A	\$1,292		\$1,292		\$1,192		\$100		\$1,292	\$1,292 e		\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	03/10/14	81.49	Adequate
25 Hollywood Elementary SR:Boiler	A	\$387		\$387		\$387				\$387	\$387 e			<input type="checkbox"/>	APFO BRAC PFA	2013	05/07/13	80.15	Adequate
26 Hollywood Elementary SR:Windows	A	\$646		\$646		\$546		\$100		\$646	\$646 e		\$100	<input checked="" type="checkbox"/>	APFO BRAC PFA	2013	05/07/13	80.15	Adequate
27 Gladys Noon Spellman Elementary SR:Elevator	A	\$129		\$129		\$129				\$129	\$129 e			<input type="checkbox"/>	APFO BRAC PFA	2013	05/02/13	87.62	Good

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Prince George's County cont'd																		

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Prince George's County cont'd																			
36 Langley Park-McCormick Elementary	A	\$323		\$323		\$323			\$323		\$323 e			<input type="checkbox"/>	APFO BRAC PFA	2009	05/07/09	83.69	Adequate
37 Beacon Heights Elementary	A	\$2,261		\$2,261		\$300	\$164	\$1,797	\$2,097	\$164	\$2,261 e	\$1,961	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/08/08	79.66	Adequate	
38 Cooper Lane Elementary	A	\$129		\$129				\$129	\$129		\$129 e	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/31/10	80.82	Adequate	
39 Princeton Elementary	A	\$646		\$646		\$300	\$200	\$146	\$446	\$200	\$646 e	\$346	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	03/21/14	81.56	Adequate	
40 Columbia Park Elementary	A	\$299		\$299		\$299			\$299		\$299 e		<input type="checkbox"/>	APFO BRAC PFA	2013	05/14/13	86.35	Good	
41 Hillcrest Heights Elementary	A	\$161		\$161		\$161			\$161		\$161 e		<input type="checkbox"/>	APFO BRAC PFA	2013	05/09/13	88.09	Good	
42 Dwight D. Eisenhower Middle	A	\$258		\$258		\$258			\$258		\$258 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/28/11	92.10	Good	
43 Dwight D. Eisenhower Middle	A	\$194		\$194		\$194			\$194		\$194 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/28/11	92.10	Good	

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Prince George's County cont'd																			
44 Annapolis Road Academy SR:Elevator	A	\$194		\$194		\$194				\$194	\$194 e			<input type="checkbox"/>	APFO BRAC PFA	2012	11/21/11	88.18	Good
45 Baden Elementary SR:Doors	C			\$129								\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC	2007	05/10/07	94.31	Good
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969		\$969				\$969	\$969 e			<input type="checkbox"/>	APFO BRAC	2007	05/10/07	94.31	Good
47 Frances R. Fuchs Early Childhood Center SR:Piping	A	\$775		\$775		\$775				\$775	\$775 e			<input type="checkbox"/>	APFO BRAC PFA	2011	10/01/10	94.83	Good
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323		\$323				\$323	\$323 e			<input type="checkbox"/>	APFO BRAC PFA	2009	05/18/09	85.54	Good
49 James H. Harrison Elementary SR:Metal Panels	A	\$904		\$904		\$904				\$904	\$904 e			<input type="checkbox"/>	APFO BRAC PFA	2014	03/19/14	88.20	Good
50 Benjamin Tasker Middle SR:Piping	A	\$581		\$581		\$581				\$581	\$581 e			<input type="checkbox"/>	APFO BRAC PFA	2011	09/13/10	79.05	Adequate
51 Patuxent Elementary SR:Roof	A	\$291		\$291		\$118		\$173		\$291	\$291 e		\$173	<input checked="" type="checkbox"/>	APFO PFA	2010	05/12/10	89.49	Good
52 Forest Heights Elementary SR:Windows	C			\$646								\$646	\$646	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/17/10	78.03	Adequate

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as of 2/18/16
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Prince George's County cont'd																			
53 Glenridge Elementary SR:Piping	A	\$775		\$775		\$775				\$775				<input type="checkbox"/>	APFO BRAC PFA	2014	03/14/14	76.06	Adequate
54 Glenridge Elementary SR:Windows/Doors	C			\$678								\$678	\$678	<input checked="" type="checkbox"/>	APFO PFA	2014	03/14/14	76.06	Adequate
55 Glenridge Elementary SR:Elevators	A	\$323		\$323				\$323		\$323		\$323	\$323	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	03/14/14	76.06	Adequate
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420		\$420				\$420		\$420		<input type="checkbox"/>	APFO BRAC PFA	2014	03/12/14	82.69	Adequate
57 Cool Spring Elementary (for the Judy Hoyer Center) SR:Elevator	A	\$129		\$129				\$129				\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	11/29/11	89.43	Good
58 James Madison Middle SR:Elevator	A	\$129		\$129				\$129				\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2013	05/21/13	90.16	Good
59 Tanglewood Regional School SR:HVAC/ Ceilings/ Lighting	C			\$2,357								\$2,357	\$2,357	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	03/20/14	82.09	Adequate
60 District Heights Elementary SR:RTU	A	\$129		\$129				\$129				\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	09/20/10	83.83	Adequate
61 H. Winship Wheatley Early Childhood Center SR:Windows	A	\$1,292		\$1,292				\$1,292				\$1,292	\$1,292	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	04/10/14	82.00	Adequate

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Prince George's County cont'd																			
62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517		\$517				\$517	\$517 e			<input type="checkbox"/>	APFO BRAC PFA	2011	09/28/10	79.03	Adequate
63 Glassmanor Elementary SR:Boilers	A	\$258		\$258		\$258				\$258	\$258 e			<input type="checkbox"/>	APFO BRAC PFA	2013	05/08/13	85.40	Adequate
64 North Forestville Elementary SR:Boilers	A	\$323		\$323			\$323				\$323 e	\$323	\$323	<input checked="" type="checkbox"/>	APFO BRAC PFA	2009	06/01/09	77.87	Adequate
65 Chillum Elementary SR:RTU/AHU	A	\$969		\$969			\$969				\$969 e	\$969	\$969	<input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/17/10	84.31	Adequate
66 Marlton Elementary SR:Piping	A	\$442		\$442			\$442				\$442 e	\$442	\$442	<input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/13/09	90.16	Good
67 Apple Grove Elementary SR:Windows	C			\$484								\$484	\$484	<input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/04/10	82.66	Adequate
68 Woodridge Elementary SR:Elevator	A	\$129		\$129			\$129				\$129 e	\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate
69 Woodridge Elementary SR:Boilers	A	\$323		\$323			\$323				\$323 e	\$323	\$323	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate

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Prince George's County cont'd																		
70 Riverdale Elementary SR:RTU	C			\$129								\$129	\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/30/10	82.54	Adequate
71 Kenilworth Elementary SR:Piping	A	\$129		\$129			\$26	\$103	\$103	\$26	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/23/08	79.03	Adequate
72 Beltsville Academy SR:Unit Ventilators/ Windows	A	\$1,421		\$1,421		\$1,421			\$1,421		\$1,421 e		<input type="checkbox"/>	APFO BRAC PFA	2013	05/07/13	83.28	Adequate
73 Beltsville Academy SR:Elevators	A	\$323		\$323			\$323			\$323	\$323 e		\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	05/07/13	83.28	Adequate
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129		\$129			\$129		\$129 e		<input type="checkbox"/>	APFO BRAC PFA	2008	04/24/08	83.33	Adequate
75 Longfields Elementary SR:Windows/Doors	A	\$1,292		\$1,292			\$173	\$440	\$440	\$173	\$613 p1	\$679	\$1,292 <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	05/11/07	88.71	Good
76 Greenbelt Elementary SR:Chiller	A	\$614		\$614		\$614			\$614		\$614 e		<input type="checkbox"/>	APFO BRAC PFA	2012	11/30/11	84.53	Adequate
77 Judge Sylvania W. Woods, Sr. Elementary SR:Piping	D			\$258								\$258	\$258 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	05/14/13	94.06	Good

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Prince George's County cont'd																			
78 Yorktown Elementary SR:Windows/Doors	B			\$323								\$323	\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	05/28/08	82.77	Adequate	
79 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$7,006	\$2,609								\$2,609	\$2,609 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	95.85	Superior	
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450								\$1,450	\$1,450 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/19/11	83.23	Adequate	
81 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140								\$3,140	\$3,140 <input checked="" type="checkbox"/>	APFO BRAC PFA					
82 Suitland Elementary FF-Paygo	B		\$5,730	\$2,086								\$2,086	\$2,086 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	12/02/11	88.62	Good	
Prince George's County Total		\$71,092	\$22,105	\$71,488	\$0	\$24,673	\$4,751	\$5,688	\$30,361	\$4,751	\$35,112								
Queen Anne's County																			
1 Grasonville Elementary Addition	A	\$617		LP		LP			LP					<input type="checkbox"/>	APFO PFA	2014	10/10/13	94.52	Good
2 Church Hill Elementary SR:Roof	A	\$134		\$134		\$134			\$134			\$134 e		<input type="checkbox"/>	APFO PFA	2011	03/31/11	96.21	Superior
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115		\$115			\$115			\$115 e		<input type="checkbox"/>	APFO PFA	2014	10/10/13	94.52	Good
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434		\$434			\$434			\$434 e		<input type="checkbox"/>	APFO PFA	2011	04/01/11	78.18	Adequate

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Queen Anne's County cont'd																			
5 Bayside Elementary	SR:Generator	D		\$150								\$150	<input type="checkbox"/>	APFO PFA	2011	03/31/11	86.39	Good	
Queen Anne's County Total			\$1,300	\$833	\$0	\$683	\$0	\$0	\$683	\$0	\$683								
St. Mary's County																			
1 Spring Ridge Middle	Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88	\$88			\$88		\$88 b		<input type="checkbox"/>	APFO	2008	05/05/08	85.74	Good	
2 New Central County Elementary	New	A	\$10,350	LP		LP			LP		LP		<input type="checkbox"/>						
3 Fairlead Academy (Leonardtown High)	Relocatable (State)	A	\$238	\$238	\$238	\$238			\$238		\$238 e		<input type="checkbox"/>	APFO	2013	04/02/13	84.76	Adequate	
4 Piney Point Elementary	SR:Roof	A	\$947	\$947	\$711	\$142			\$853		\$853 p1	\$94	\$236	<input checked="" type="checkbox"/>	APFO	2011	04/26/11	95.83	Superior
St. Mary's County Total			\$24,465	\$12,842	\$1,273	\$0	\$1,037	\$0	\$142	\$1,179	\$0	\$1,179							
Somerset County																			
1 Crisfield High	Renovation/Addition	A	\$1,771	\$1,771	\$1,430	\$164			\$1,594		\$1,594 p1	\$177	\$341	<input checked="" type="checkbox"/>	PFA	2011	03/18/11	88.79	Good
Somerset County Total			\$1,771	\$1,771	\$0	\$1,430	\$0	\$164	\$1,594	\$0	\$1,594								
Washington County																			
1 Jonathan Hager Elementary (West City)	New	A	\$11,730	\$11,047	\$683	\$683			\$683		\$683 b		<input type="checkbox"/>	APFO PFA					
2 South Hagerstown High	SR:Roof	A	\$915	\$915	\$915	\$915			\$915		\$915 e		<input type="checkbox"/>	APFO PFA	2012	03/27/11	84.55	Adequate	

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Washington County cont'd																		
3 Hancock Middle/High	SR:HVAC	A	\$1,819	\$1,819		\$1,360		\$277	\$1,637		\$1,637 p1	\$182	\$459 <input checked="" type="checkbox"/>	APFO PFA	2012	03/29/12	89.69	Good
4 Boonsboro Elementary	SR:HVAC	A	\$1,132	\$1,132		\$850		\$169	\$1,019		\$1,019 p1	\$113	\$282 <input checked="" type="checkbox"/>	APFO PFA	2014	06/10/14	89.24	Good
5 Funkstown Elementary	SR:Roof	A	\$298	\$298		\$150		\$118	\$268		\$268 p1	\$30	\$148 <input checked="" type="checkbox"/>	APFO PFA	2013	09/28/12	91.23	Good
Washington County Total			\$15,894	\$11,047	\$4,847	\$0	\$3,958	\$0	\$564	\$4,522	\$0	\$4,522						
Wicomico County																		
1 West Salisbury Elementary	Replacement	A	\$15,462	LP		LP			LP		LP		<input type="checkbox"/>	PFA	2011	03/17/11	89.06	Good
2 West Salisbury Elementary	Replacement	C		\$5,000								\$15,462	\$5,000 <input checked="" type="checkbox"/>	PFA	2011	03/17/11	89.06	Good
3 Parkside High	SR:Mechanical/HVAC	A	\$9,340	\$4,613	\$4,727	\$4,727			\$4,727		\$4,727 b		<input type="checkbox"/>	PFA	2012	09/22/11	88.82	Good
4 Parkside High	SR:Ceiling-and-Above Interior Systems	A	\$4,455	\$4,455	\$2,000				\$2,000		\$2,000 p1	\$2,455	\$4,455 <input checked="" type="checkbox"/>	PFA	2012	09/22/11	88.82	Good
5 Wicomico Middle	SR:Roof	A	\$1,228	\$1,233	\$500				\$500		\$500 p1	\$728	\$1,233 <input checked="" type="checkbox"/>	PFA	2010	09/23/09	84.70	Adequate
Wicomico County Total			\$45,947	\$4,613	\$15,415	\$0	\$7,227	\$0	\$0	\$7,227	\$0	\$7,227						
Worcester County																		
1 Showell Elementary	Replacement	C		LP									<input type="checkbox"/>		2009	03/25/09	86.90	Good
Worcester County Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Baltimore City																		

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Baltimore City cont'd																		
1 Holabird PK-8 #229 Replacement	C			\$7,750								\$14,821	\$7,750 <input checked="" type="checkbox"/>	PFA	2014	05/06/14	75.69	Adequate
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	C			\$7,038								\$15,570	\$7,038 <input checked="" type="checkbox"/>	PFA	2013	11/26/12	74.71	Not Adequate
3 Baltimore Polytechnic Institute High #403 SR:Roof - Phase II	A	\$2,344		\$2,344		\$2,344			\$2,344		\$2,344 e		<input type="checkbox"/>	PFA	2010	03/24/10	80.61	Adequate
4 Western High #407 SR:Roof - Phase II	A	\$2,323		\$2,323		\$2,323			\$2,323		\$2,323 e		<input type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
5 Furley Elementary #206 SR:Roof	C			\$2,800								\$2,800	\$2,800 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
6 The Historic Samuel Coleridge-Taylor Elementary #122 SR:HVAC	A	\$6,000	\$785	\$5,215		\$3,000			\$3,000		\$3,000 p1	\$2,215	\$2,215 <input checked="" type="checkbox"/>	PFA	2011	01/13/11	81.86	Adequate
7 Garrett Heights PK-8 #212 SR:HVAC	A	\$3,360	\$694	\$2,666		\$2,416			\$2,416		\$2,416 p2	\$250	\$250 <input checked="" type="checkbox"/>	PFA	2013	12/06/12	77.65	Adequate
8 Roland Park Elementary/Middle #233 SR:HVAC	A	\$4,000	\$694	\$3,306		\$3,000			\$3,000		\$3,000 p2	\$306	\$306 <input checked="" type="checkbox"/>	PFA	2008	09/06/07	80.82	Adequate
9 Federal Hill Prep PK-5 #045 SR:HVAC	A	\$4,224		\$4,224		\$4,224			\$4,224		\$4,224 e		<input type="checkbox"/>	PFA	2014	05/27/14	79.56	Adequate
10 Baltimore City College High #480 SR:Fire Safety	A	\$2,240		\$2,240		\$2,240			\$2,240		\$2,240 e		<input type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
11 Francis Scott Key Elementary/Middle #076 SR:Windows	A	\$280		\$280		\$280			\$280		\$280 e		<input type="checkbox"/>	PFA	2013	11/27/12	76.89	Adequate

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Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS

as of 2/18/16
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
12 Dallas F. Nicholas Elementary #039				\$528								\$528	\$528 <input checked="" type="checkbox"/>	PFA	2009	09/24/08	81.88	Adequate
13 Harlem Park Elementary #035				\$1,200								\$1,200	\$1,200 <input checked="" type="checkbox"/>	PFA	2007	09/13/06	89.08	Good
14 Eutaw Marshburn Elementary #011		\$3,190		\$3,190		\$2,000			\$2,000		\$2,000 p1	\$1,190	\$1,190 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
15 Eutaw Marshburn Elementary #011		\$300		\$300		\$300			\$300		\$300 e		<input type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
16 Eutaw Marshburn Elementary #011				\$268								\$268	\$268 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
17 Eutaw Marshburn Elementary #011				\$239								\$239	\$239 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
18 Curtis Bay PK-8 #207				\$5,544								\$5,544	\$5,544 <input checked="" type="checkbox"/>	BRAC PFA	2007	09/06/06	82.95	Adequate
19 Booker T. Washington Building #130		\$3,922		\$723		\$723			\$723		\$723 p1	\$3,199	<input type="checkbox"/>	PFA	2014	06/02/14	74.69	Not Adequate
20 Baltimore City College High #480		\$2,619		\$2,619		\$1,722			\$1,722		\$1,722 p1	\$897	\$897 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
21 Windsor Hills PK-8 #087				\$3,673								\$3,673	\$3,673 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good
22 William S. Baer Special Education PK-12 #301				\$280								\$280	\$280 <input checked="" type="checkbox"/>	PFA	2013	11/20/12	86.67	Good
23 Windsor Hills PK-8 #087		\$208		\$208				\$208	\$208		\$208 e	\$208	\$208 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good

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as of 2/18/16
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
24 Lockerman-Bundy Elementary #261		\$366		\$366				\$366	\$366		\$366 e		\$366 <input checked="" type="checkbox"/>	PFA	2010	03/15/10	80.82	Adequate
25 Furman L. Templeton Elementary #125		\$340		\$340				\$340	\$340		\$340 e		\$340 <input checked="" type="checkbox"/>	PFA	2009	09/22/08	79.09	Adequate
26 Callaway Elementary #251				\$4,180								\$4,180	\$4,180 <input checked="" type="checkbox"/>	PFA	2007	09/06/06	77.87	Adequate
27 Edmondson High #400A		\$2,560		\$2,560				\$900	\$900		\$900 p1	\$1,660	\$2,560 <input checked="" type="checkbox"/>	PFA	2010	03/23/10	83.02	Adequate
28 Benjamin Franklin Building #239		\$2,370		\$2,370				\$800	\$800		\$800 p1	\$1,570	\$2,370 <input checked="" type="checkbox"/>	PFA	2008	09/26/07	81.11	Adequate
29 Guilford PK-8 #214				\$1,403								\$1,403	\$1,403 <input checked="" type="checkbox"/>	PFA	2009	10/02/08	81.67	Adequate
30 The Mt. Washington School #221		\$1,400		\$1,400				\$1,000	\$1,000		\$1,000 p1	\$400	\$1,400 <input checked="" type="checkbox"/>	PFA	2009	09/08/08	83.87	Adequate
31 Furley Elementary #206				\$1,012								\$1,012	\$1,012 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
32 Franklin Square Elementary #095				\$3,453								\$3,453	\$3,453 <input checked="" type="checkbox"/>	PFA	2014	05/16/14	76.51	Adequate
33 North Bend PK-8 #081		\$1,760		\$1,760				\$600	\$600		\$600 p1	\$1,160	\$1,760 <input checked="" type="checkbox"/>	PFA	2011	01/20/11	88.21	Good
34 Western High #407		\$1,880		\$1,880				\$700	\$700		\$700 p1	\$1,180	\$1,880 <input checked="" type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
35 Baltimore City College High #480				\$940								\$940	\$940 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
36 Hampstead Hill Academy PK-8 #047		\$1,070		\$1,070				\$500	\$500		\$500 p1	\$570	\$1,070 <input checked="" type="checkbox"/>	PFA	2008	09/11/07	92.66	Good

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as of 2/18/16
(\$000) omitted

Notes : (1) Projects recommended by the Designees but not yet approved for funding by the BPW are shown with a status of "A" and an amount of funding within the "Total Combined FY 2016 EGRC & FY 2017 CIP 90% Designees Recommendation 2-18-16" column.

Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 2-18-16		90% Designees Recommendation 2-18-16		Total BPW Approval 90% Designees Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% Designees Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Baltimore City cont'd																		
37 Brehms Lane Elementary SR:Roof #231	B			\$2,720								\$2,720	\$2,720 <input checked="" type="checkbox"/>	PFA	2009	10/08/08	84.55	Adequate
38 Lakewood Early Learning Center #086	B			\$414								\$414	\$414 <input checked="" type="checkbox"/>	PFA	2007	09/07/06	86.56	Good
39 James McHenry Elementary #010	C			\$368								\$368	\$368 <input checked="" type="checkbox"/>	PFA	2008	09/20/07	82.65	Adequate
40 Armistead Gardens PK-8 #243	C			LP									LP <input checked="" type="checkbox"/>	PFA	2011	01/24/11	94.43	Good
Baltimore City Total		\$78,347	\$2,173	\$85,194	\$0	\$24,572	\$0	\$5,414	\$29,986	\$0	\$29,986							
Maryland School for the Blind																		
1 Autistic - Blind Dormitory Building Replacement	A	\$12,160	\$12,093	\$67		\$67			\$67		\$67 b		<input type="checkbox"/>	PFA				
2 Autistic - Blind Education Building Replacement	A	\$13,703	\$11,256	\$2,447		\$2,447			\$2,447		\$2,447 b		<input type="checkbox"/>	PFA				
3 Preschool Early Learning and Outreach Instructional Facility Renovation/Addition	A	\$11,682		LP		LP			LP		LP		<input type="checkbox"/>	PFA				
4 Preschool Early Learning and Outreach Instructional Facility Renovation/Addition	A	\$11,682		\$7,388		\$1,700		\$1,500	\$3,200		\$3,200 p1	\$8,482	\$5,688 <input checked="" type="checkbox"/>	PFA				
Maryland School for the Blind Total		\$49,227	\$23,349	\$9,902	\$0	\$4,214	\$0	\$1,500	\$5,714	\$0	\$5,714							
		\$999,019	\$244,742	\$599,087	\$4,137	\$210,000	\$4,751	\$42,000	\$252,000	\$13,090	\$265,090							

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FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% DESIGNEES RECOMMENDATIONS

as of 2/18/16
(\$000) omitted

Project Type	Planning Requests	Planning Recommended	Funding Requests		Total BPW Approval 1-27-16		90% Designees Funding Recommendation 2-18-16			Total BPW Approval & 90% Designees Funding Recommendation 2-18-16			Total Combined FY 2016 CIP EGRC & FY 2017 BPW Approval & 90% Designees Funding Recommendation		
					FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	
Kindergarten	5	5	5	\$5,012		5	\$5,012		0	\$0		5	\$5,012	5	\$5,012
Major Projects	48	10	76	\$405,108		32	\$110,234	\$4,202	2	\$19,602	\$4,202	34	\$129,836	34	\$134,038
Science High School Systemic Renovation			0	\$0		0	\$0		0	\$0		0	\$0	0	\$0
Relocatables			181	\$188,729	\$4,137	107	\$94,516	\$8,888	33	\$22,398	\$8,888	140	\$116,914	140	\$125,802
			1	\$238		1	\$238					1	\$238	1	\$238
Total Projects	53	15	263	\$599,087	\$4,137	145	\$210,000	\$4,751	35	\$42,000	\$13,090	180	\$252,000	180	\$265,090

		LP						Funding						FY 2017 CIP Totals		
		FY 2017 CIP			Total BPW & 90% Designees Recommendations			FY 2017 CIP			Total BPW & 90% Designees Recommendations			Total Number of Requests	Total Current Request	Funding Total
		Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Requests	Current Request	Funding Total			
A	C	10	-	-	10	-	-	34	200,510,479	134,038,479	34	200,510,479	134,038,479	44	200,510,479	134,038,479
	K	5	-	-	5	-	-	5	5,012,000	5,012,000	5	5,012,000	5,012,000	10	5,012,000	5,012,000
	REL	0	-	-	0	-	-	1	238,000	238,000	1	238,000	238,000	1	238,000	238,000
	SR	0	-	-	0	-	-	140	147,668,000	125,801,521	140	147,668,000	125,801,521	140	147,668,000	125,801,521
	Total	15	-	-	15	-	-	180	353,428,479	265,090,000	180	353,428,479	265,090,000	195	353,428,479	265,090,000
B	C	15	-	-	15	-	-	15	97,278,000	-	15	97,278,000	-	30	97,278,000	-
	SR	0	-	-	0	-	-	19	22,049,000	-	19	22,049,000	-	19	22,049,000	-
	Total	15	-	-	15	-	-	34	119,327,000	-	34	119,327,000	-	49	119,327,000	-
C	C	17	-	-	17	-	-	21	98,295,000	-	21	98,295,000	-	38	98,295,000	-
	SR	0	-	-	0	-	-	15	14,571,000	-	15	14,571,000	-	15	14,571,000	-
	Total	17	-	-	17	-	-	36	112,866,000	-	36	112,866,000	-	53	112,866,000	-
D	C	6	-	-	6	-	-	6	9,025,000	-	6	9,025,000	-	12	9,025,000	-
	SR	0	-	-	0	-	-	7	4,441,000	-	7	4,441,000	-	7	4,441,000	-
	Total	6	-	-	6	-	-	13	13,466,000	-	13	13,466,000	-	19	13,466,000	-
Total	53	-	-	53	-	-	263	599,087,479	265,090,000	263	599,087,479	265,090,000	316	599,087,479	265,090,000	

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E. Prince George’s County Aging Schools Program (ASP) FY 2015 Extension to Reimbursement Deadline Request

On September 17, 2015, the IAC approved a three-month extension to the December 1 reimbursement deadline for the Generator project at Suitland High (PSC #16.087.15 ASP). Prince George’s County Public Schools (PGCPS) request an additional two-month extension to the December 1, 2015 reimbursement deadline for this project. In a letter dated February 5, 2016, the LEA stated that a long lead time for the delivery of a larger capacity transfer switch has delayed the completion of the project. The large transfer switch will enable the emergency generator to energize the school’s elevator during a power outage. The project has commenced construction as of the middle of February and payment will be submitted by the end of April.

The Designees recommend granting an additional two-month extension to the previous three-month extension in order to allow PGCPS additional time to submit the requests for reimbursement by the extended deadline.

Motion:

TO APPROVE AN ADDITIONAL TWO-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE GENERATOR PROJECT AT SUITLAND HIGH (PSC #16.087.15 ASP), FOR A TOTAL EXTENSION OF FIVE MONTHS, SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO PRINCE GEORGE’S COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

F. INFORMATIONAL ITEM – LEGISLATIVE UPDATE

The following bills introduced during the current session of the General Assembly are related to school construction. The highlighted bills are of particular interest.

DESIGN AND CONSTRUCTION

SB 0226 - Professional Engineers - Engineering Documents Prepared at the Request of the State or Political Subdivision of the State - Signing and Sealing

FUNDING PROGRAMS AND REQUIREMENTS

HB 108 / SB 0457 – Capital Budget – Construction Projects – Apprenticeship Requirements

SB 0271 – Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms

SB 0379 / HB 0463 - Creation of a State Debt - Qualified Zone Academy Bonds - SUPPORT

PROCUREMENT AND PREVAILING WAGE RATES

HB 0023 – Procurement – Prevailing Wage Law – Waiver from Provisions

HB 0330 – County Boards of Education – Procurements for Construction or Repair of School Projects

HB 0343 / SB 0993 – Procurement – Equal Pay Certificates – Requirement

HB 0499 – Procurement – Accelerated Payments to Subcontractors

HB 0721 / SB 0711 – Prevailing Wage Rates Reform Act of 2016

HB 0859 - Procurement - Prevailing Wage Rate - Applicability to Public School Construction Projects in Frederick County

HB 1098 – Frederick County – Public School Construction – State Funding

HB 0977 - Procurement - Public Work Contracts - Contractor Occupational Safety and Health Requirements

SB 0007 - Prevailing Wage Law - Applicability - Elementary and Secondary School Construction

SB 0440 / HB 1459 - Prevailing Wage - Application to Career and Technology Centers or STEM and STEAM Classrooms

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**G. BALTIMORE COUNTY PUBLIC SCHOOLS - AGING SCHOOLS PROGRAM (ASP)
FY 2015 EXTENSION TO REIMBURSEMENT DEADLINE REQUEST**

Baltimore County Public Schools (BCPS) requests a retroactive three-month extension to the December 1, 2015 reimbursement deadline for the Boiler projects at Jacksonville Elementary (PSC #03.074.15 ASP) and Westchester Elementary (PSC #03.130.15 ASP). In a letter dated December 14, 2015, the LEA stated that these projects are currently under construction and are being monitored closely. Both boilers were operational as of October 16, 2015, but work is continuing on ancillary issues directly related to the projects.

The Designees recommend granting the retroactive extensions in order to allow BCPS additional time to submit the requests for reimbursement by the extended deadline.

Motion:

TO APPROVE A THREE-MONTH RETROACTIVE EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE BOILER PROJECTS AT JACKONSVILLE ELEMENTARY (PSC #03.074.15 ASP) AND WESTCHESTER ELEMENTARY (PSC #03.130.15 ASP) SO THAT THE PROJECTS WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO BALTIMORE COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**H. HOWARD COUNTY PUBLIC SCHOOLS - AGING SCHOOLS PROGRAM (ASP) FY 2015
EXTENSION TO REIMBURSEMENT DEADLINE REQUEST**

Howard County Public Schools (HCPS) requests a retroactive two-month extension to the December 1, 2015 reimbursement deadline for the Toilet Room Renovation project at Oakland Mills High (PSC #13.002.12SA/15ASP). In a letter dated December 2, 2015, the LEA stated that due to issues with the contractor performance, the project fell behind schedule. Punch list items are currently being addressed and final payment will be issued upon completion.

The Designees recommend granting the retroactive extension in order to allow HGCPS additional time to submit the request for reimbursement by the extended deadline.

Motion:

TO APPROVE A RETROACTIVE TWO-MONTH EXTENSION TO THE DECEMBER 1, 2015 REIMBURSEMENT DEADLINE FOR THE TOILET ROOM RENOVATION PROJECT AT OAKLAND MILLS HIGH (PSC #13.002.12SA/15ASP) SO THAT THE PROJECT WILL BE COMPLETED AND WILL BE ELIGIBLE FOR REIMBURSEMENT TO HOWARD COUNTY PUBLIC SCHOOLS FROM THE FY 2015 AGING SCHOOLS PROGRAM.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County</u>				
1.	Carney Elementary PSC #03.188.14/16 SR Systemic Renovation - Air Conditioning - Phase II Adrian L. Merton, Inc.	\$5,461,514 \$5,461,514	\$1,744,092	\$3,717,422
<u>Charles County</u>				
2.	Benjamin Stoddert Middle PSC #08.002.16 SR Systemic Renovation - RTU/Boiler Replacement - Contract #1 1 - Havtech, Inc.	\$1,050,000 \$1,050,000	\$640,500	\$409,500
3.	Daniel of St. Thomas Jenifer Elementary PSC #08.025.16 LPC K Addition/Renovation - Contract #1 (1 contract) HESS Construction & Engineering Services, Inc.	\$2,332,872 \$2,332,872	\$950,000	\$1,382,872
4.	Mary H. Matula Elementary PSC #08.032.16 LPC K Addition/Renovation - Contract #1 (1 contract) Scheibel Construction (J. A. Scheibel, Inc.)	\$3,314,000 \$3,314,000	\$950,000	\$2,364,000
Summary Totals				
Total Projects: 4	Total Contracts: 4	\$12,158,386	\$4,284,592	\$7,873,794

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS - cont'd

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	MacArthur Middle PSC #02.087.16 SR Systemic Renovation - HVAC/Windows/Ceilings/Lighting Phillips Way, Inc.	\$17,146,000 \$17,146,000	\$6,048,000	\$11,098,000
<u>Baltimore County</u>				
2.	Joppa View Elementary PSC #03.112.16 SR Systemic Renovation - Air Conditioning - Phase II 2 - Adrian L. Merton, Inc.	\$3,838,722 \$3,838,722	\$1,427,647	\$2,411,075
<u>Frederick County</u>				
3.	Yellow Springs Elementary PSC #10.007.15 SR Systemic Renovation - Boiler Replacement Protec Construction, Inc.	\$227,390 \$227,390	\$136,434	\$90,956
<u>Baltimore City</u>				
4.	#400A Edmondson High PSC #30.246.16 ASP Systemic Renovation - Tennis Courts American Tennis Courts, Inc.	\$142,463 \$142,463	\$142,463	\$0
5.	#035 Harlem Park PK-8 PSC #30.277.15 SR Systemic Renovation - Elevator Replacement Nichols Contracting, Inc.	\$271,440 \$271,440	\$252,356	\$19,084
Summary Totals				
Total Projects: 5	Total Contracts: 5	\$21,626,015	\$8,006,900	\$13,619,115

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUMMARY OF SECTION III CONTRACT AWARDS - cont'd

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Glen Burnie High PSC #02.020.16 C Renovation - Open Space Conversion	\$2,084,113	\$1,002,057	\$1,082,056
	1 - Baltimore Contractors, Inc.	\$2,050,488		
	2 - LVI Environmental Services, Inc.	\$33,625		
<u>Baltimore County</u>				
2.	Deer Park Elementary PSC #03.170.11/15 SR Systemic Renovation - Roof Replacement Simpson of Maryland, Inc.	\$1,980,000	\$663,000	\$1,317,000
		\$1,980,000		
<u>Harford County</u>				
3.	Church Creek Elementary PSC #12.034.16 QZ QZAB - Playground DSM Properties, LLC	\$133,199	\$109,000	\$24,199
		\$133,199		
<u>Prince George's County</u>				
4.	Glenarden Woods Elementary PSC #16.239.12/15 LPC Renovation/Addition - Contract #1 (1 contract) Hess Construction & Engineering Services, Inc.	\$23,146,100	\$8,148,000	\$14,998,100
		\$23,146,100		
<u>Washington County</u>				
5.	Williamsport High PSC #21.031.16 QZ QZAB - Emergency Generator Limbach Company, LLC	\$372,400	\$350,000	\$22,400
		\$372,400		
<u>Wicomico County</u>				
6.	Wicomico Middle PSC #22.015.15/16 SR Systemic Renovation - HVAC Replacement CMR - Whiting Turner Contracting, Inc.	\$2,378,000	\$1,784,000	\$594,000
		\$2,378,000		
<u>Baltimore City</u>				
7.	#023 General Wolfe Primary PSC #30.016.12SA SR Systemic Renovation - Windows/Doors Replacement JLN Construction Services, Inc.	\$271,441	\$165,000	\$106,441
		\$271,441		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City - Cont'd</u>				
8.	#087 Windsor Hills PK-8 PSC #30.045.12SA SR Systemic Renovation - Boiler Replacement Chasney & Company, Inc.	\$336,000	\$325,000	\$11,000
		\$336,000		
9.	#233 Roland Park Elementary/Middle PSC #30.092.15 SR Systemic Renovation - Elevator Replacement C & N Associates, LLC	\$427,340	\$397,259	\$30,081
		\$427,340		

Summary Totals

Total Projects: 9 Total Contracts: 10 \$31,128,593 \$12,943,316 \$18,185,277

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Lillian M. Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Queen Anne’s County Public Schools
School/Building: Sudlersville Middle School (Former)
10.7 acres property
201 N. Church Street
Sudlersville, Maryland 21668

2. Building data:
 1. State Rated Capacity N/A
 2. Building sq. ft. 49,033
3. Site data:
 - a. Size: 10.7 acres
 - b. 10.7 acres involved in transaction

4. Original construction date: 1940
 Additions: 1951, 1963, 1979 Renovations: 1979

5. Proposed change or reuse:
 The facility was closed for administrative purposes in 2012. The property was transferred from the Queen Anne’s County Board of Education to the County Government and declared surplus by the County Government in 2013. The County Government now requests that the property be transferred to the Sudlersville Fire Company, Inc., a Maryland volunteer fire company and a non-profit corporation. The building is currently leased by the fire company.

6. IAC and BPW approval history:

1. IAC 1 <u>\$0</u>	c. BPW 1 <u>\$0</u>
2. IAC 2 <u>\$0</u>	d. BPW 2 <u>\$0</u>

7. State investment in building and/or site? \$1,508,378

8. Outstanding State bond debt? \$0 (as of 6/20/07)
 Pre February 1, 1971: \$_____ Post February 1, 1971: \$_____
 Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER BY THE QUEEN ANNE’S COUNTY GOVERNMENT OF 10.7 ACRES OF THE FORMER SUDLERSVILLE MIDDLE SCHOOL SITE LOCATED AT 201 N. CHURCH STREET, SUDLERSVILLE, MARYLAND 21668 TO THE SUDLERSVILLE FIRE COMPANY, INC.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Carroll County Public Schools
Site: Manchester Elementary School
.39 acres parcel of 18.7 acres property
3224 York Street
Manchester, Maryland 21102

2. Building data: 3. Site data:
1. State Rated Capacity n/a a. Size: .39 acres
2. Building sq. ft. n/a b. .39 acres involved in transaction

4. Original construction date: 1932
Additions: 1949, 1953, 1989, and 2007 Renovations: 1989

5. Proposed change or reuse:
The Carroll County Board of Education (CCBOE) has requested permission to dispose of and transfer .39 acres of unimproved land on the Manchester Elementary school property to the Carroll County Commissioners. The same .39 acres will then be transferred from the Carroll County Commissioners to the Carroll County Industrial Development Authority. The Carroll County Industrial Development Authority in turn will transfer the .39 acres to Steico, Inc., which will use the parcel to expand its store and parking facilities.

As part of this agreement, Steico, Inc. will transfer .24 acres from its property to the CCBOE. It has been determined by the CCBOE that the .24 acres is a more suitable parcel for the expansion of the playground facilities on the Manchester Elementary school site.

6. IAC and BPW approval history:
1. IAC 1 n/a c. BPW 1 n/a
2. IAC 2 n/a d. BPW 2 n/a

7. State investment in building and/or site? \$0

8. Outstanding State bond debt? n/a
Pre February 1, 1971: \$ _____ Post February 1, 1971: \$ _____
Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Motion:

TO APPROVE THE TRANSFER BY THE BOARD OF EDUCATION OF CARROLL COUNTY OF .39 UNIMPROVED ACRES OF THE MANCHESTER ELEMENTARY SCHOOL SITE LOCATED AT 3224 YORK STREET, MANCHESTER, MARYLAND 21102 TO THE CARROLL COUNTY BOARD OF COUNTY COMMISSIONERS, AND TO APPROVE THE SUBSEQUENT TRANSFER OF THE SAME PARCEL FROM THE BOARD OF COMMISSIONERS TO THE CARROLL COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY, AND THE SUBSEQUENT TRANSFER OF THE SAME PARCEL TO STEICO, INC.; AND TO APPROVE THE ACQUISITION BY THE BOARD OF EDUCATION OF CARROLL COUNTY OF .24 ACRES FROM STEICO, INC., FOR THE MANCHESTER ELEMENTARY SCHOOL.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A. AUDIT EXCEPTIONS

1. Anne Arundel County

An audit was conducted in Anne Arundel County on State funds received under the Public School Construction Program. There are no back charges to Anne Arundel County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR ANNE ARUNDEL COUNTY PUBLIC SCHOOLS.

2. Dorchester County

An audit was conducted in Dorchester County on State funds received under the Public School Construction Program.

The auditors administered a "Cash Disbursement Test" and noted that three invoices were paid beyond the 25 calendar days required for what appeared to be a properly executed invoice. This is a violation of Section 405.1 (C) *Finance* of the PSCP *Administrative Procedures Guide*. However, more than 38 invoices and checks were tested and it was therefore determined that three late payments were immaterial and they were therefore not documented in the final audit report.

The auditors discussed the late payments with LEA personnel and they agreed to make a more concerted effort to pay all invoices within 25 days from receipt.

There are no back charges to Dorchester County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR DORCHESTER COUNTY PUBLIC SCHOOLS.

3. Caroline County

An audit was conducted in Caroline County on State funds received under the Public School Construction Program.

Caroline County Public Schools has a Minority Business Enterprise Procedure in effect which is in conformance with the requirements established by the Board of Public Works. However, during the auditors' test of contracts, it was noted that the Schedule of Minority Participation for the Preston Elementary School Renovation project did not carry a signature from the LEA's MBE Liaison.

LEA personnel were advised of this oversight and the importance of obtaining proper signatures in the future was stressed. They concurred and agreed to make a concerted effort not to repeat the same error.

The auditors deemed this error as immaterial relative to the scope of our audit and did not include it in the final audit report.

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

3. Caroline County – Continued

There are no back charges to Caroline County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR CAROLINE COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mr. Maloney recused himself from Anne Arundel County's item.

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>ANNE ARUNDEL</u>		
Marley Elementary	02.079.2014	\$ 6,527
		<u>\$ 6,527</u>
 <u>BALTIMORE</u>		
Hampton Elementary	03.168.2012	\$ 5,535
		<u>\$ 5,535</u>
 <u>CALVERT</u>		
Mutual Elementary	04.002.2014	\$ 8,114
		<u>\$ 8,114</u>
 <u>CARROLL</u>		
Carroll Springs Special Education	06.027.2014	\$ 9,659
		<u>\$ 9,659</u>
 <u>CHARLES</u>		
Matthew Henson Middle	08.016.2014 ACI	\$ 5,434
		<u>\$ 5,434</u>
 <u>FREDERICK</u>		
New Midway Elementary	10.038.2015	\$ 1,578
Myersville Elementary	10.061.2015	35,201
		<u>\$ 36,779</u>
 <u>PRINCE GEORGE'S</u>		
Crossland High	16.033.2013	\$ 1,828
Friendly High	16.046.2011	67,534
Oxon Hill Middle	16.162.2011	16,229
Bond Mill Elementary	16.233.2013	15,196
		<u>\$ 100,787</u>

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

B. PROJECT ALLOCATION REVERSIONS - cont'd

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>BALTIMORE CITY</u>		
#138 Harriet Tubman Elementary	30.150.2013	\$ 8,437
#080 West Baltimore Building	30.237.2013	5,634
#254 Dr. Martin Luther King, Jr. PK-8	30.244.2012	6,351
		<u>\$ 20,422</u>
Total Reversion:		<u>\$ 193,257</u>

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>ANNE ARUNDEL</u>			
1. Marley Elementary	K/PK Addition		
02.079.2010		334,475	
02.079.2014		516,384	
			\$ 850,859
<u>BALTIMORE</u>			
2. Hampton Elementary	Renovation/Addition		
03.168.2009		2,326,379	
03.168.2012		2,837,964	
			\$ 5,164,343
3. Riverview Elementary	Roof		
03.184.2010		4,831	
03.184.2015		648,169	
			\$ 653,000
<u>CALVERT</u>			
4. Mutual Elementary	Renovation		
04.002.2014		756,131	
04.002.2015		-	
			\$ 756,131
<u>CARROLL</u>			
5. Carroll Springs Special Education	Roof		
06.027.2011		106,117	
06.027.2014		146,545	
			\$ 252,662
<u>CECIL</u>			
6. Cecilton Elementary	Renovation/Addition		
07.031.1998		1,738,000	
			\$ 1,738,000
7. Cecilton Elementary	School Car Loop		
07.031.2012 SA		11,216	
			\$ 11,216
<u>CHARLES</u>			
8. Matthew Henson Middle	Air Conditioning		
08.016.2014 ACI		217,352	
			\$ 217,352

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>FREDERICK</u>			
9. New Midway Elementary 10.038.2015	UST	63,126	\$ 63,126
10. Myersville Elementary 10.061.2015	HVAC	245,372	\$ 245,372
<u>MONTGOMERY</u>			
11. Poolesville High 15.066.2009 15.066.2012	Renovation/Addition	1,250,000 1,831,000	\$ 3,081,000
12. Walter Johnson High 15.067.2006 15.067.2009 15.067.2010	Renovation	49,644 13,657,356 13,595,000	\$ 27,302,000
13. Takoma Park Elementary 15.081.2011 15.081.2012	Renovation/Addition	600,993 1,162,000	\$ 1,762,993
14. Fairland Elementary 15.098.2013	Addition/Renovation	741,000	\$ 741,000
15. Francis Scott Key Middle 15.230.2008 15.230.2010 15.230.2011	Replacement	156,595 5,481,443 807,962	\$ 6,446,000
<u>PRINCE GEORGE'S</u>			
16. Crossland High 16.033.2013	Lighting	487,172	\$ 487,172
17. Friendly High 16.046.2011	Science	429,417	\$ 429,417
18. Oxon Hill Middle 16.162.2011	Roof	589,788	\$ 589,788

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>PRINCE GEORGE'S (cont'd)</u>			
19. Bond Mill Elementary	Renovation		
16.233.2012		208,000	
16.233.2012		399,844	
			\$ 607,844
<u>ST. MARY'S</u>			
20. Park Hall Elementary	Relocatable		
18.029.2015		33,000	
			\$ 33,000
<u>WASHINGTON</u>			
21. Clear Spring Middle	Roof		
21.007.2014		563,461	
			\$ 563,461
<u>WICOMICO</u>			
22. Mardela Middle/High	Roof		
22.018.2014		200,000	
22.018.2015		213,280	
			\$ 413,280
<u>MARYLAND SCHOOL FOR THE BLIND</u>			
23. Knefely Gymnasium	Air Conditioning		
25.001.2014 ACI		196,000	
			\$ 196,000
<u>BALTIMORE CITY</u>			
24. #081 North Bend PK-8	HVAC		
30.041.2013		600,000	
			\$ 600,000
25. #138 Harriet Tubman Elementary	Boiler		
30.150.2012		1,000	
30.150.2013		336,497	
			\$ 337,497
26. #248 Sinclair Lane Elementary	Fire Safety		
30.193.2013		184,931	
			\$ 184,931
27. #212 Garrett Heights Elementary	Chiller		
30.210.2012 SA		488,000	
			\$ 488,000
28. #080 West Baltimore Building	Fire Safety		
30.237.2013		225,367	
			\$ 225,367

D. REPORT ON CLOSED PROJECTS

<u>Project Name</u>	<u>Project Type</u>	<u>Approved Contracts Form 306.6</u>	<u>Final Project Cost</u>
<u>BALTIMORE CITY (cont'd)</u>			
29. #254 Dr. Martin Luther King, Jr. Elementary 30.244.2012	Elevator	269,210	<u>\$ 269,210</u>

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

E. FUNDING AMENDMENTS

1. Capital Improvement Program Amendment

A) Amendment to the FY 2016 CIP, Baltimore City Public Schools

In accordance with §5-302 (j)(3)(i) of the Education Article, if school construction funds provided to a county in one Fiscal Year Capital Improvement Program cannot be allocated to, or used for, the eligible project within two years of the initial authorization, the county may opt to have the funds: 1) applied to another eligible project in the current FY 2016 CIP or 2) reverted to and maintained in the contingency fund for eligible projects in the county in the next FY 2017 CIP.

On December 10, 2015 a letter was received from Baltimore City Public Schools (BCPSS) requesting funds in the Baltimore City Statewide Contingency Account be applied to the following projects that received a “B” status due to fiscal constraints in the FY 2016 CIP:

<u>Name</u>	<u>Project Type</u>	<u>Amount</u>
1. #102 Thomas G. Hayes Building	Fire Safety	\$452,000
2. #210 Hazelwood Elementary/Middle	Fire Safety	\$356,000
3. #205 Woodhome Elementary/Middle	Fire Safety	\$660,000
4. #207 Curtis Bay Elementary/Middle	Fire Safety	\$408,000
5. #031 Coldstream Park Elementary/Middle	Fire Safety	\$428,000
6. #095 Franklin Square Elementary/Middle	Fire Safety	\$380,000
<u>Total</u>		<u>\$2,684,000</u>

The Designees recommend that the Interagency Committee on School Construction approve the increase of funding for the projects listed above as an amendment to the FY 2016 CIP. If approved, the State allocations for these projects will increase in total from \$0 to \$2,684,000 from the Statewide Contingency Account reserved for Baltimore City.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF AN AMENDMENT TO THE FY 2016 CAPITAL IMPROVEMENT PROGRAM TO INCREASE THE TOTAL FUNDING IN THE AMOUNT OF \$2,684,000 FOR THE SIX FIRE SAFETY PROJECTS LISTED ABOVE AT VARIOUS FACILITIES IN BALTIMORE CITY, AND TO APPROVE THE TRANSFER OF \$2,684,000 FROM THE FY 2014 STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VII - APPROVAL OF OTHER ITEMS

A. APPROVAL OF CONTRACT AWARD

Valley Elementary – Roof Replacement
PSC #10.018.16 SR

Frederick County Public Schools (FCPS) has indicated that an Energy Rebate was received in the amount of \$26,099 for the Roof replacement project at Valley Elementary. Based on this rebate, an analysis has been performed to determine if there should be a revision to the eligible State participation in the original contract approval awarded to Heidler Roofing Services.

This analysis has determined that there should be a reduction to the total eligible State participation from \$386,890 to \$370,186, a reduction of the contingency for change orders from \$9,672 to \$9,255, and an increase to the State funds reverted from \$147,438 to \$164,559.

Motion:

TO APPROVE THE REVISION OF ELIGIBLE STATE PARTICIPATION IN THE PREVIOUSLY APPROVED CONTRACT TO HEIDLER ROOFING SERVICES BASED ON THE ENERGY REBATE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B. CAPITAL IMPROVEMENT PROGRAM AMENDMENTS TO PLANNING AND FUNDING APPROVALS1. Capital Improvement Program: Amendments to the Fiscal Year 2014 CIP, Charles County Public Schools

Charles County Public Schools (CCPS) has requested a realignment of funding to 18 Energy Efficiency Initiative projects approved in the FY 2014 CIP as shown in the chart below. Realignment of the funding will allow the LEA to complete the 17 projects approved in the FY 2014 CIP and one project will be cancelled. The allocation reductions for 11 projects (\$59,000) are the result of unused project contingencies for changes orders. One project (\$182) allocation is being reduced, and one project allocation (\$102,818) is to be cancelled. The realignment amounts for each project are shown below.

Project Name	PSC Number	FY 2014 CIP – EEI State Allocation	Adjusted State Allocation	Total Allocation Adjustment Required
Arthur Middleton Elementary	08.011.2013	331,000	323,000	(\$8,000)
Benjamin Stoddert Middle	08.002.2013	176,000	172,000	(4,000)
Dr. Samuel A. Mudd Elementary	08.037.2013	102,818	0	(102,818)
Dr. Thomas L. Higdon Elementary	08.027.2013	107,000	104,000	(3,000)
F. B. Gwynn Center	08.012.2013	45,000	44,818	(182)
John Hanson Middle	08.003.2013	443,000	432,000	(11,000)
La Plata High	08.013.2013	331,000	323,000	(8,000)
Mary H. Matula Elementary	08.032.2013	128,000	125,000	(3,000)
Matthew Henson Middle	08.016.2013	104,000	101,000	(3,000)
Piccowaxen Middle	08.015.2013	153,000	149,000	(4,000)
Walter J. Mitchell Elementary	08.033.2013	96,000	94,000	(2,000)
Westlake High	08.031.2013	378,000	369,000	(9,000)
William B. Wade Elementary	08.028.2013	176,000	172,000	(4,000)
Total to Decrease				(\$162,000)

SECTION VII - APPROVAL OF OTHER ITEMS –cont’d

Projects to Increase				
Henry E. Lackey High	08.039.2013	76,000	110,000	\$34,000
J. C. Parks Elementary	08.030.2013	112,000	139,000	27,000
Mattawoman Middle	08.035.2013	115,000	128,000	13,000
Thomas Stone High	08.022.2013	57,000	95,000	38,000
J. P. Ryon Elementary	08.038.2013	104,000	154,000	50,000
Total to Increase				\$162,000
Totals		\$3,034,818	\$3,034,818	\$0

The realignment will provide an increase in funding for the five (5) projects that require an additional allocation for the eligible State portion of the contracts.

Motion:

TO APPROVE THE ALLOCATION ADJUSTMENTS SHOWN ABOVE FOR THE CHARLES COUNTY PUBLIC SCHOOLS FY 2013 CIP ENERGY EFFICIENCY INITIATIVE FUNDING, APPROVING AN AMENDMENT TO INCREASE OR DECREASE THE FY 2014 CIP ALLOCATIONS AS NOTED ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. APPROVAL OF CONTRACT AWARD

Lothian Elementary – Replacement
PSC #02.024.10/13/14/14HPB LPC
Contract #1 (14 contracts)

Anne Arundel County Public Schools (AACPS) has indicated that contract #8A to Spear Window & Glass, Inc. for \$632,000 was cancelled because the contractor went out of business. This contract was originally approved by the Interagency Committee on School Construction (IAC) on June 27, 2013, with other contracts as Contract #1 (14 contracts). In order to complete the work, AACPS entered into a completion contract with Zephyr Aluminum, LLC per United States Surety Company (USSC) tender agreements (dated September 19, 2014), in accordance with the original Spear Window & Glass, Inc. contract. Zephyr Aluminum, LLC was the next lowest bidder. The total completion contract for Zephyr Aluminum, LLC is \$724,000.

This contractual change increases the total of the fourteen contracts from \$19,971,719 to \$20,063,719 and increases local funds from \$14,149,719 to \$14,241,719. The State participation for Contract #1 (14 contracts) remains unchanged at \$5,822,000.

Motion:

TO APPROVE THE CANCELLATION OF THE PREVIOUSLY APPROVED CONTRACT #8A WITH SPEAR WINDOW & GLASS, INC. FOR \$632,000 AND TO APPROVE THE COMPLETION CONTRACT TO ZEPHYR ALUMINUM, LLC IN THE AMOUNT OF \$724,000.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

D. APPROVAL TO ESTABLISH SUPPLEMENTARY APPROPRIATION PROJECT

ALLOCATIONS

In the 2011 legislative session, the General Assembly approved an FY 2012 Supplementary Appropriation (SA) in the total amount of \$47.5 million. Projects in this program are subject to approval by the Board of Public Works (BPW) following evaluation by the Designees. Once approved, these projects are subject to the procurement and design review requirements that apply to projects in the Capital Improvement Program (CIP) or Aging Schools Program (ASP).

On April 1, 2015, the BPW approved the additional allocation to the following eligible projects in Baltimore City:

<u>Project Name</u>	<u>PSC Number</u>	<u>Project Type</u>	<u>Amount</u>
<u>Baltimore City</u>			
#023 General Wolfe Elementary	30.016.12SA SR	Windows/Doors	\$ 107,000
#087 Windsor Hills PK-8	30.045.12SA SR	Boiler	\$ 45,000
TOTAL SA ALLOCATIONS:			<u>\$ 152,000</u>

In order for the Public School Construction Program to respond to requests for reimbursement for these projects, funds must be transferred from the Supplementary Appropriation section within the Statewide Contingency Account and individual project allocations must be established.

Motion:

TO APPROVE THE TRANSFER OF \$152,000 FROM THE FY 2012 SUPPLEMENTARY APPROPRIATION ACCOUNT AND TO ESTABLISH INDIVIDUAL PROJECT ALLOCATIONS FOR THE PROJECTS APPROVED BY THE BOARD OF PUBLIC WORKS ON APRIL 1, 2015 AS SHOWN ABOVE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:					
	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. David Craig	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ms. Gail Bassette	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. Tim Maloney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mr. John Bohanan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SECTION VIII – INFORMATION

A. **CHANGE ORDERS**

(2/18/16)

This was presented to the IAC on February 18, 2016.

SUMMARY

The following statistical information is for Change Order Letters dated February 18, 2016 to be included in the February 12, 2016 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date February 18, 2016.

Number of LEA's Reviewed:	4	(6 school projects)		
Total Change Orders Reviewed:	125			
Total Issues Reviewed:	394			
Total Credit Returned to the State:			\$	183,808
Total Participation in Change Orders by the State:			\$	<u>293,367</u>
Net Balance:			\$	109,559

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Carroll

Mount Airy Middle School
PSC: 06.026.08/12/13/13HPB LPC

C.O. #1		0	7,720	7,720
C.O. #2	(Storm Vent Piping)	0	34,436	34,436
C.O. #3		0	3,940	3,940
C.O. #4		0	8,998	8,998
C.O. #5	(Teaching Wall Modification)	0	22,053	22,053
C.O. #6		0	14,489	14,489
C.O. #7		0	12,920	12,920
C.O. #8		0	12,496	12,496
C.O. #9		0	9,696	9,696
C.O. #10		0	9,360	9,360
C.O. #11		0	8,973	8,973
C.O. #12		0	8,237	8,237

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Mount Airy Middle School (continued)			
PSC: 06.026.08/12/13/13HPB LPC			
C.O. #13	0	8,186	8,186
C.O. #14	0	8,004	8,004
C.O. #15	0	18,489	18,489
			(Condensate Lines)
C.O. #16	0	11,295	11,295
C.O. #17	0	10,980	10,980
C.O. #18	0	7,658	7,658
C.O. #19	0	7,650	7,650
C.O. #20	0	7,425	7,425
C.O. #21	0	35,856	35,856
			(Abatement)
C.O. #22	0	33,719	33,719
			(Trailer Relocation)
C.O. #23	0	7,907	7,907
C.O. #24	0	6,581	6,581
C.O. #25	0	6,304	6,304
C.O. #26	0	6,178	6,178
C.O. #27	0	5,974	5,974
C.O. #28	0	5,956	5,956
C.O. #29	0	5,869	5,869
C.O. #30	0	5,814	5,814
C.O. #31	0	13,350	13,350
C.O. #32	0	13,063	13,063
C.O. #33	0	9,719	9,719
C.O. #34	0	7,260	7,260

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Carroll</u> (Continued)			
Mount Airy Middle School (continued) PSC: 06.026.08/12/13/13HPB LPC			
C.O. #35	0	5,396	5,396
C.O. #36	0	5,358	5,358
C.O. #37	0	5,329	5,329
C.O. #38	0	5,232	5,232
C.O. #39	0	5,083	5,083
C.O. #40	0	5,007	5,007
C.O. #41	0	4,968	4,968
C.O. #42	0	4,963	4,963
C.O. #43	0	9,693	9,693
C.O. #44	0	9,490	9,490
C.O. #45	0	11,076	11,076
C.O. #46	0	7,041	7,041
C.O. #47	0	13,828	13,828
C.O. #48 (Motorized Blinds)	0	24,430	24,430
C.O. #49	0	3,433	3,433

Harford

Fallston High School
 PSC: 12.001.14/15 SR (HVAC, Ceilings, et al)

C.O. #1 (BGE Design Requirements)	21,808	13,943	35,751
C.O. #2	0	7,081	7,081
C.O. #3 Items 1-3 (Work at Portable Classrooms)	0	16,645	16,645

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford</u> (Continued)				
Fallston High School (continued)				
PSC: 12.001.14/15 SR (HVAC, Ceilings, et al)				
C.O. #4	(Asbestos Abatement)	183,212	140,268	323,480
C.O. #5	Items 1-5 (Door & Electrical Work)	0	47,062	
	Item 6	6,523	4,171	
		<u>6,523</u>	<u>42,891</u>	36,368
C.O. #6	Items 1-3 (Mechanical and Plumbing Work)	0	24,777	24,777
C.O. #7	Item 1	1,564	1,000	
	Items 2-6 (Fireproofing)	<u>0</u>	<u>20,450</u>	
		1,564	<u>19,450</u>	17,886
C.O. #8	(Autism Program Change)	0	249,602	249,602
C.O. #9		0	2,302	2,302
C.O. #10	Item 1	6,892	4,407	
	Items 2-5	<u>0</u>	<u>16,699</u>	
		6,892	<u>12,292</u>	5,400
C.O. #11	(BGE Charges for Gas Connection)	0	363,992	363,992
C.O. #12	Items 1-4 (Fire Proofing)	0	18,159	18,159
C.O. #13	Items 1-5 (Contaminated Soil & Electrical Work)	0	102,819	102,819
C.O. #14	Items 1-3 (Concrete Work)	0	26,583	26,583
C.O. #15	Items 1-9	0	40,286	40,286
C.O. #16	Items 1-2	0	19,092	19,092
North Harford Elementary School				
PSC: 12.026.13/14 SR (HVAC)				
C.O. #1	Items 1 & 12 (Credit for Ceiling Work)	21,264	17,397	
	Items 2-11 (Various Work)	<u>0</u>	<u>51,216</u>	
		21,264	<u>33,819</u>	12,555
C.O. #2	(Emergency Generator Work)	0	96,000	96,000
C.O. #3		0	31,000	31,000

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Harford</u> (Continued)			
North Harford Elementary School (continued) PSC: 12.026.13/14 SR (HVAC)			
C.O. #4	0	5,521	5,521
 <u>Montgomery</u>			
Richard Montgomery High School PSC: 15.005.04/06/07 LPC			
C.O. #CM-4 Items 1-4	0	10,584	10,584
C.O. #C2A.2-1	0	5,005	5,005
C.O. #C2B.1-7 Items 1-5	0	34,966	34,966
C.O. #C2B.1-8	0	7,977	7,977
C.O. #C2B.1-9 Items 1-5	0	50,857	50,857
C.O. #C2B.1-10	0	1,046	1,046
C.O. #C2B.1-11 Items 1-2 (Utility Work)	0	30,678	30,678
C.O. #C2B.1-12 (Storm Water Work)	<41,420>	<58,580>	<100,000>
C.O. #C2B.2-1 Items 1-6	0	65,990	65,990
C.O. #C2B.2-2 Items 1-6	0	62,336	62,336
C.O. #C2C-2 (Sidewalk)	0	26,280	26,280
C.O. #C2D-1	0	3,311	3,311
C.O. #C3A-7 Items 1-2	0	4,401	4,401
C.O. #C3A-8 (Schedule Impact)	0	20,000	20,000
C.O. #C4A-7	0	2,848	2,848
C.O. #C4A-8 Items 1-4	0	12,911	12,911
C.O. #C5A-2 (Masonry Work)	0	20,000	20,000

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Montgomery</u> (Continued)				
Richard Montgomery High School (continued)				
PSC: 15.005.04/06/07 LPC				
C.O. #C5B-8	Items 1-5	0	25,040	25,040
C.O. #C5B-9	(Pipe Bollards)	0	3,522	3,522
C.O. #C5B-10	Items 1-4	0	5,052	5,052
C.O. #C5B-11		0	8,000	8,000
C.O. #C6A-10	Items 1, 3, 5, 6	<6,021>	<8,515>	
	Items 2, 4, 6, 7, 8 (Various Work)	<u>0</u>	<u>16,833</u>	
		<6,021>	8,318	2,297
C.O. #C6A-11	Items 1-3	0	1,359	1,359
C.O. #C6B-7	Item 1	<3,114>	<4,404>	
	Item 2	<u>0</u>	<u>1,256</u>	
		<3,114>	<3,148>	<6,262>
C.O. #C6B-8	(Science Lab Work)	0	47,520	47,520
C.O. #C6B-9		0	11,384	11,384
C.O. #C7C-3	Items 1-2	0	13,031	13,031
C.O. #C8A-5	Item 1	<6,532>	<9,238>	
	Items 2, 3	<u>0</u>	<u>7,973</u>	
		<6,532>	<1,265>	<7,797>
C.O. #C9A-14		0	2,416	2,416
C.O. #C9A-15	Items 1-7	0	6,798	6,798
C.O. #C9A-16	Items 1-4 (Drywall Work)	0	23,873	23,873
C.O. #C9A-17	(Dry Wall Work)	0	40,530	40,530
C.O. #C9A-18		0	5,352	5,352
C.O. #C9C-1	Item 2	<1,403>	<1,984>	
	Items 1, 3 (Flooring Changes)	<u>0</u>	<u>28,653</u>	
		<1,403>	26,669	25,266
C.O. #C9C-2	Items 1-2	0	9,379	9,379

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Richard Montgomery High School (continued)			
PSC: 15.005.04/06/07 LPC			
C.O. #C9C-3	0	2,771	2,771
C.O. #C9D-3	0	8,688	8,688
C.O. #C9E-1 Items 1-4	<4,584>	<6,483>	<11,067>
C.O. #C10A-2	<2,982>	<4,218>	<7,200>
C.O. #C10B-4	<1,136>	<1,606>	<2,742>
C.O. #C11B-2	0	11,843	11,843
C.O. #C15A-5 Items 1-3 Item 4 (Elev. & Smoke Sys Upgrade)	<16,568> <u>0</u> <16,568>	<23,432> <u>46,347</u> 22,915	 6,347
C.O. #C15A-6 Items 1-3 (Mechanical Work)	0	14,497	14,497
C.O. #C15A-7 Items 1-9 (Mechanical Work)	<9,910>	<14,015>	<23,925>
C.O. #C15A-8 Items 1, 4 (Mechanical Work) Items 1, 3, 5	24,794 <u>0</u> 24,794	35,066 <u>14,050</u> 49,116	 73,910
C.O. #C15A-9 Items 2, 5 (Mechanical Work) Items 1, 3, 4	20,570 <u>0</u> 20,570	29,094 <u>48,374</u> 77,468	 98,038
C.O. #C15A-10 (Science Room Changes)	0	98,833	98,833
C.O. #C15A-11 Items 3, 4 Items 1, 2, 5 (Mechanical Work)	1,806 <u>0</u> 1,806	2,555 <u>65,095</u> 67,650	 69,456
C.O. #C15A-12	0	9,721	9,721
C.O. #C15B-6 Items 1-2	0	2,240	2,240
C.O. #C16A-34 Items 1-5 (Electrical)	0	22,560	22,560
C.O. #C16A-35 Items 1-5	0	7,642	7,642
C.O. #C16A-36 Items 1-3 (Trailer Electric)	0	27,592	27,592

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Montgomery</u> (Continued)			
Richard Montgomery High School (continued)			
PSC: 15.005.04/06/07 LPC			
C.O. #C16A-37	<736>	<1,041>	
Item 1	<u>0</u>	<u>10,132</u>	
Item 2	<736>	9,091	8,355
C.O. #C16A-38	0	18,713	18,713
Items 1-4 (Electrical Work)			
C.O. #C16A-39	0	45,400	45,400
Items 1-3 (Electrical Work)			
C.O. #C16A-40	<31,065>	<43,935>	<75,000>
Items 1-5 (Electrical Work)			
C.O. #C16A-41	0	46,340	46,340
Items 1-5 (Electrical Work)			
C.O. #C16A-42	<735>	<1,040>	
Item 1	<u>0</u>	<u>7,900</u>	
Items 2, 3	<735>	6,860	6,125
C.O. #C16A-43	0	31,337	31,337
Items 1-3 (Electrical Work)			
C.O. #C16A.1-1	0	48,888	48,888
Items 1-4 (Electrical Work)			
Westbrook Elementary School			
PSC: 15.017.16 LPC			
C.O. #CM-1	0	98,500	98,500
Items 1-10			
C.O. #CM-2	0	148,500	148,500
(Multi-Purpose Room Upgrades)			
C.O. #CM-3	0	48,750	48,750
(Multi-Purpose Room Upgrades)			
C.O. #CM-4	0	10,176	10,176
C.O. #CM-5	0	9,183	9,183
Items 1-2			
C.O. #CM-6	0	6,252	6,252
Items 1-2			
C.O. #CM-7	0	40,932	
Items 1, 3	<u><386></u>	<u><2,189></u>	
Item 2	<386>	38,743	38,357
C.O. #CM-8	0	6,178	6,178
C.O. #CM-9	0	921	921

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>	
<u>Montgomery</u> (Continued)				
Westbrook Elementary School (continued)				
PSC: 15.017.16 LPC				
C.O. #CM-10	Items 1-4	0	15,636	15,636
C.O. #CM-11		0	4,971	4,971
C.O. #CM-12		0	1,514	1,514
C.O. #CM-13		0	12,108	12,108
C.O. #CM-14	Items 1-7	0	67,720	67,720
C.O. #CM-15	(Relocation of Generator)	0	57,535	57,535
C.O. #CM-16	Items 1-4, 6-20 (Steel Fabrication)	0	96,104	
	Item 5	<168>	<952>	
		<168>	95,152	94,984
C.O. #CM-17	Items 1-6	0	46,700	46,700
C.O. #CM-18	Items 1-5	0	19,215	19,215
C.O. #CM-19	Items 1-4	0	63,312	
	Item 5	<27>	<153>	
		<27>	63,159	63,132
C.O. #CM-20	Items 1-3	0	30,440	30,444
C.O. #CM-21	Items 1-4	0	7,720	7,720
C.O. #CM-22	Items 1-4	0	21,254	21,254
C.O. #CM-23	Items 1-4	0	18,567	18,567
C.O. #CM-24	Items 1-6	0	61,773	61,773
C.O. #CM-25	Items 1-6	0	16,621	16,621
C.O. #CM-26	Items 1-4	0	25,681	25,681
C.O. #CM-27	(Elevator Work)	0	35,000	35,000
C.O. #CM-28		0	8,938	8,938

SECTION VIII – INFORMATION – cont’d

A. CHANGE ORDERS – (Continued)

(2/18/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>St. Mary's</u>				
Greenview Knolls Elementary School				
PSC: 18.023.10/13 SR (HVAC)				
C.O. #1	Items 1, 2, 9	0	20,735	
	Items 3, 7, 8, 10	<u><18,715></u>	<u><11,471></u>	
	Items 4, 5, 6	<u>0</u>	<u>18,982</u>	
		<u><18,715></u>	28,246	9,531
C.O. #2		0	1,288	1,288
C.O. #3	Items 1, 2, 3	6,631	4,064	10,695
C.O. #4	Items 1, 2 (Modify Existing Electrical Panel)	0	19,063	19,063
C.O. #5	Items 1, 2 (Masonry and Electrical Work)	0	35,139	
	Item 3 (Credit for Glazing)	<u><1,127></u>	<u><691></u>	
		<u><1,127></u>	34,448	33,321
C.O. #6	Items 1-8 (Mech./Plumbing/Finishes)	34,546	21,173	55,719
C.O. #7	Items 1, 2, 6	0	16,244	
	Items 3, 4	0	7,138	
	Item 5	<u><936></u>	<u><574></u>	
		<u><936></u>	22,808	21,872

A. CHANGE ORDERS

(1/7/16)

This Item was presented to the IAC on January 7, 2016.

SUMMARY

The following statistical information is for Change Order Letters dated January 7, 2016 to be included in the January 4, 2016 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date January 7, 2016.

Number of LEA's Reviewed:	5	(19 school projects)		
Total Change Orders Reviewed:	76			
Total Issues Reviewed:	102			
Total Credit Returned to the State:			\$	58,408
Total Participation in Change Orders by the State:			\$	<u>30,455</u>
Net Balance:			\$	27,953

Participated in by the State

	<u>State</u>	<u>Local</u>	<u>Total</u>
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NOTE: Descriptions are provided for all Change Order Items that are \$15,000 and over.

Anne Arundel

Meade High School
PSC: 02.013.11/15 C

C.O. #26	(Delete Pipe Insulation)	<7,738>	<8,382>	<16,120>
C.O. #27		<781>	<846>	<1,627>
C.O. #28		0	2,001	2,001
C.O. #29		0	1,136	1,136
C.O. #30		0	5,022	5,022
C.O. #31		0	473	473
C.O. #32		349	378	727
C.O. #33		0	280	280
C.O. #34		0	3,370	3,370
C.O. #35		0	837	837
C.O. #36		0	785	785

SECTION VIII – INFORMATION - cont'd

A. CHANGE ORDERS – (Continued)

(1/7/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Meade High School PSC: 02.013.11/15 SR (HVAC/Ceiling/Lighting)			
C.O. #32 Delete Piping Insulation	<19,597>	<22,099>	<41,696>
C.O. #35	0	5,472	5,472
C.O. #36	0	4,531	4,531
C.O. #37	0	3,546	3,546
C.O. #38	1,187	1,338	2,525
C.O. #39	0	7,653	7,653
Lothian Elementary School PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C15A-13	<187>	<534>	<721>
C.O. #C15A-14 (Additional Welding Labor Cost)	0	25,141	25,141
C.O. #C15A-15	0	928	928
C.O. #C16A-17	0	721	721
Eastport Elementary School PSC: 02.035.16 LPC			
C.O. #3 (Seismic Monitoring)	0	30,892	30,892
West Annapolis Elementary School PSC: 02.036.10/15/16 LPC			
C.O. #C15A-8	0	1,687	1,687
C.O. #C15A-9	0	2,850	2,850
Crofton Middle School PSC: 02.038.14 LPC			
C.O. #25	1,378	1,435	2,813

SECTION VIII – INFORMATION - cont'd

A. CHANGE ORDERS – (Continued)

(1/7/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Crofton Middle School (continued) PSC: 02.038.14 LPC			
C.O. #26	0	8,165	8,165
C.O. #27	1,856	1,932	3,788
C.O. #28	2,670	2,779	5,449
C.O. #30 (No Cost Change Order for Time Extension)	0	0	0
C.O. #31	0	2,693	2,693
C.O. #32	1,427	1,485	2,912
Crofton Elementary School PSC: 02.041.10/13/14 LPC			
C.O. #C9B-22	0	<6,357>	<6,357>
C.O. #C16A-14	<853>	<2,167>	<3,020>
Meade Heights Elementary School PSC: 02.066.09/15 SR (Roof)			
C.O. #3 (Unit Prices)	<9,734>	<9,734>	<19,468>
C.O. #4 (Drawing Errors)	0	29,126	29,126
C.O. #5	0	7,554	7,554
C.O. #6	0	641	641
C.O. #7	0	587	587
Glen Burnie Park Elementary School PSC: 02.073.14 LPC			
C.O. #18	<445>	<566>	<1,011>

SECTION VIII – INFORMATION - cont'd

A. CHANGE ORDERS – (Continued)

(1/7/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Anne Arundel</u> (Continued)			
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC			
C.O. #C2A-6	<7,449>	<12,683>	<20,132>
Jacobsville Elementary School PSC: 02.091.15 LPC			
C.O. #C2-9 (Replace Unsuitable Soils)	2,861	39,636	42,497
C.O. #C2-10 (Replace Unsuitable Soils)	0	15,119	15,119
Severn River Middle School PSC: 02.096.10/14 C			
C.O. #15	0	5,534	5,534
Nantucket Elementary School PSC: 02.131.03/15 LPC			
C.O. #14	1,574	1,575	3,149
C.O. #15	5,529	5,529	11,058
C.O. #16	0	3,466	3,466
C.O. #17	0	5,767	5,767
C.O. #18	0	1,981	1,981
<u>Frederick</u>			
Valley Elementary School PSC: 10.018.15 SR (Boiler)			
C.O. #3 (Additional Pumps)	0	18,626	18,626

SECTION VIII – INFORMATION - cont'd

A. CHANGE ORDERS – (Continued)

(1/7/16)

	<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Frederick</u>			
New Market Elementary School PSC: 10.030.15 SR (Roof)			
C.O. #1	0	2,970	2,970
Rock Creek Special Education Center PSC: 10.033.15 SR (HVAC)			
C.O. #1	0	7,117	7,117
<u>Kent</u>			
Garnett Elementary School PSC: 14.006.11/16 SR (HVAC)			
C.O. #1	0	7,019	7,019
<u>Queen Anne's</u>			
Stevensville Middle School PSC: 17.006.11/14/15 LPC			
C.O. #C2-122	0	613	613
C.O. #C2-123	0	308	308
C.O. #C2-124	0	8,362	8,362
C.O. #C2-125	0	1,538	1,538
C.O. #C2-126	0	941	941
C.O. #C2-127 (Relocate Crosswalks and Sidewalks)	0	35,146	35,146
C.O. #C2-128	0	971	971
C.O. #C2-129	0	1,358	1,358

SECTION VIII – INFORMATION - cont'd

A. CHANGE ORDERS – (Continued)

(1/7/16)

		<u>State</u>	<u>Local</u>	<u>Total</u>
<u>Somerset</u>				
Greenwood Elementary School PSC: 19.014.15/16 SR (HVAC)				
C.O. #1		<6,556>	<2,303>	<8,859>
C.O. #2		0	2,873	2,873
C.O. #3		0	3,034	3,034
C.O. #4	Item 1	0	<880>	
	Item 2	0	213	
	Items 3-5	<u>5,364</u>	<u>1,884</u>	
		5,364	1,217	6,581
C.O. #5	(No Cost Change Order for Time Extension)	0	0	0
C.O. #6		3,190	8,120	11,310
C.O. #7	Item 1	3,070	8,176	
	Items 2-4, 6	0	3,458	
	Item 5	<u><3,070></u>	<u><1,078></u>	
		0	10,556	10,556
C.O. #8	Items 1-4	0	2,165	2,165
C.O. #9	Item 1	0	7,284	
	Items 2, 3	<u><1,998></u>	<u><702></u>	
		<1,998>	6,582	4,584
C.O. #10		0	5,130	5,130
C.O. #11	Items 1-5	0	3,601	3,601
C.O. #12		0	3,200	3,200
C.O. #13	Items 1, 2	0	1,562	1,562
C.O. #14	(No Cost Change Order for Time Extension)	0	0	0
C.O. #15	Items 1-4	0	4,356	4,356
C.O. #16	Items 1-5	0	6,004	6,004

SECTION VIII – INFORMATION – cont'd

C. Change Name/Educational Function

<u>LEA</u>	<u>SCHOOL</u>	<u>NEW NAME/NEW FUNCTION</u>	<u>EFFECTIVE DATE</u>
Baltimore City	Baltimore Collegiate School For Boys #375	Program Relocation: On May 5, 2015, the school board approved the relocation of the Baltimore Collegiate School For Boys Program #375 to the Winston Building #209. The program currently Houses grades 4-6 in SY15-16 and will ultimately expand to house grades 4-8.	9/30/2015
	Banneker Blake Academy #357	Program Relocation: On May 5, 2015, the school board approved the relocation of the Banneker Blake Academy of Arts And Science Program #357 to the Winston Building #209. The program currently houses grade 6.	9/30/2015
	Bard High School Early College Charter #362	Program Relocation: On May 5, 2015, the school board approved the relocation of the Bard High School Early College Program #362 to the former Elmer Henderson modular Building #101. The program will be Housed in the modular building for one year. The program currently houses grades 9 and 11.	9/30/2015
	Lillie Mae Carroll Jackson Charter #371	Program Relocation: On May 5, 2015, the school board approved the relocation of the Lillie Mae Carroll Jackson Charter School Program to the Chinguapin Building #46 in SY15-16. The program currently houses grades 5 and 6. The school will expand to offer grades 5-8 in the near future. Please Note: The Baltimore IT Academy is also housed in the Chinguapin Building.	9/30/2015
	Middle Alternative Program #734	Program Relocation: In SY15-16, the Middle Alternative Program was relocated from the Lombard Building to the Harlem Park #78 Building. The Middle Alternative Program and the Augusta Fells Savage Institute of Visual Arts High School #430 and the Elementary Alternative Program are now all housed in the Harlem Park Building.	9/30/2015

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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Increase</u>	<u>Adjusted Allocation</u>
<u>Prince George's County FY 2011</u>						
Friendly High	16.046.2011		496,951	67,534		429,417
Oxon Hill Middle	16.162.2011		606,017	16,229		589,788
Statewide Contingency	40.000.2011		334,759		83,763	418,522
<u>Baltimore City FY 2012</u>						
Hampton Elementary	03.168.2012		2,843,499	5,535		2,837,964
Statewide Contingency	40.000.2012		253,623		5,535	259,158
<u>Baltimore City FY 2012</u>						
#254 Dr. M. L. King, Jr. PK-8	30.244.2012		275,561	6,361		269,210
Statewide Contingency	40.000.2012		259,158		6,351	265,509
<u>Prince George's County FY 2013</u>						
Crossland High	16.033.2013		489,000	1,828		487,172
Bond Mill Elementary	16.233.2013		415,040	15,196		399,844
Statewide Contingency	40.000.2013		172,347		17,024	189,371
<u>Baltimore City FY 2013</u>						
#138 Harriet Tubman E.	30.150.2013		344,934	8,437		336,497
#080 West Baltimore Bldg.	30.237.2013		231,001	5,634		225,367
Statewide Contingency	40.000.2013		189,371		14,071	203,442
<u>Anne Arundel County FY 2014</u>						
Marley Elementary	02.079.2014		522,911	6,527		516,384
Statewide Contingency	40.000.2014		3,696,808		6,527	3,703,335
<u>Calvert County</u>						
Mutual Elementary	04.002.2014		764,245	8,114		756,131
Statewide Contingency	40.000.2014		3,703,335		8,114	3,711,449
<u>Carroll County FY 2014</u>						
Carroll Springs Sp. Ed.	06.027.2014		156,204	9,659		146,545
Statewide Contingency	40.000.2014		3,711,449		9,659	3,721,108
<u>Frederick County FY 2015</u>						
Yellow Springs Elementary	10.007.2015		176,589	40,155		136,434
New Midway Elementary	10.038.2015		64,704	1,578		63,126
Myersville Elementary	10.061.2015		280,573	35,201		245,372
Statewide Contingency	40.000.2015		28,357,110		76,934	28,434,044
<u>Baltimore City FY 2015</u>						
#233 Roland Park E/M	30.092.2015		530,069	132,810		397,259
#035 Harlem Park PK-8	30.277.2015		313,691	61,335		252,356
Statewide Contingency	40.000.2015		28,434,044		194,145	28,628,189
<u>Anne Arundel County FY 2016</u>						
Glen Burnie High	02.020.2016		1,854,949	852,892		1,002,057
Statewide Contingency	40.000.2016		13,270,323		852,892	14,123,215

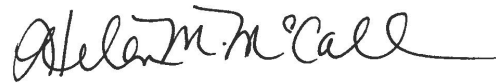
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<u>Project Name</u>	<u>Project #</u>	<u>Page#</u>	<u>Current Allocation</u>	<u>Transfer Decrease</u>	<u>Transfer Increase</u>	<u>Adjusted Allocation</u>
<u>Frederick County FY 2016</u>						
Valley Elementary	10.018.2016		386,890	17,121		369,769
Statewide Contingency	40.000.2016		14,123,215		17,121	14,140,336
<u>Baltimore City FY 2016</u>						
#210 Hazelwood PK-8	30.189.2016		-		356,000	356,000
#205 Woodhome PK-8	30.196.2016		-		660,000	660,000
#031 Coldstream Park PK-8	30.198.2016		-		428,000	428,000
#095 Franklin Square PK-8	30.243.2016		-		380,000	380,000
#207 Curtis Bay PK-8	30.248.2016		-		408,000	408,000
#102 Thomas G. Hayes Bldg.	30.275.2016		-		452,000	452,000
Statewide Contingency	40.000.2016		14,140,336	2,684,000	-	11,456,336
<u>Baltimore City FY 2012 SA</u>						
#023 General Wolfe Primary	30.016.2012		165,000		107,000	272,000
#087 Windsor Hills PK-8	30.045.2012		325,000		45,000	370,000
#087 Windsor Hills PK-8	30.045.2012		370,000	35,850		334,150
Statewide Contingency	40.009.2012		1,787,636	152,000	35,850	1,671,486
<u>Charles County FY 2013 EEI</u>						
Benjamin Stoddert Middle	08.002.2013		176,000	4,000		172,000
John Hanson Middle	08.003.2013		443,000	11,000		432,000
Arthur Middleton Middle	08.011.2013		331,000	8,000		323,000
F. B. Gwynn Center	08.012.2013		45,000	182		44,818
La Plata High	08.013.2013		331,000	8,000		323,000
Piccowaxen Middle	08.015.2013		153,000	4,000		149,000
Matthew Henson Middle	08.016.2013		104,000	3,000		101,000
Thomas Stone High	08.022.2013		56,000		38,000	94,000
Dr. Thomas L. Higdon E.	08.027.2013		107,000	3,000		104,000
William B. Wade E.	08.028.2013		176,000	4,000		172,000
J. C. Parks E.	08.030.2013		109,000		27,000	136,000
Westlake High	08.031.2013		378,000	9,000		369,000
Mary H. Matula Elementary	08.032.2013		128,000	3,000		125,000
Walter J. Mitchell E.	08.033.2013		96,000	2,000		94,000
Mattawoman Middle	08.035.2013		112,000		13,000	125,000
Dr. Samuel A. Mudd E.	08.037.2013		102,818	102,818		-
J. P. Ryon Elementary	08.038.2013		104,000		50,000	154,000
Henry E. Lackey High	08.039.2013		76,000		34,000	110,000
Statewide Contingency	40.010.2013		3,136,278	162,000	162,000	3,136,278

ANNOUNCEMENT

No announcements.

Respectfully submitted,



Helen McCall
Recording Secretary



APPROVED:

Joan T. Schaefer
Acting Executive Director