State of Maryland

Interagency Committee on School Construction

MEETING MINUTES – April 21, 2016

AGENDA (2016 - 326)

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		A. FY 2017 – Capital Improvement Program IAC 90% Recommendations Report	

The Interagency Committee on School Construction (IAC) meeting was held on April 21, 2016. The IAC members present were: Dr. Jack Smith, Mr. David Craig, Ms. Gail Bassette, Mr. John Bohanan, and Ms. Barbara Hoffman. The meeting was chaired by Dr. Jack Smith.

SECTION I - APPROVAL OF THE MINUTES

December 4, 2014 -

SECTION III - Approval of Contracts

Montgomery County – Fairland Elementary
PSC # 15.098.10/14 SR
Project Type: Systemic Renovation
HVAC Replacement

Change State Participation from $341,815 to $342,355
Change Local Participation from $343,185 to $342,645
Change Account to Decrease from $106,645 to $107,185

Add Note:

4) Change to State reversion due to transposition error in original calculation.

May 19, 2011 -

SECTION III - Approval of Contracts

Frederick County – Walkersville Elementary
PSC # 10.002.07/13/14 LPC
Project Type: Addition/Renovation
Contract #2 (1 contract)

Change PSC # from 10.002.09 LP to 10.002.07/13/14 LPC

Change State Participation from $0 to $110,088

Change Local Participation from $152,900 to $42,812

Change Account to Decrease from $0 to $200,323

Add Note:

3) Increase in State funding due to recalculation of Contract #1.

December 3, 2009 -

SECTION III - Approval of Contracts

Frederick County – Walkersville Elementary
PSC # 10.002.07/13/14 LPC
Project Type: Addition/Renovation
Contract #1 (1 contract)

Change Basis of Funding from 72% of eligible base bid plus alts. 1, 2, 4, 6, 7A, 7B, 12, 15 & 16 to 72% of eligible base bid plus alts. 4, 6, 12, 15 & 16

Change State Participation from $6,642,720 to $6,480,720

Change Local Participation from $2,658,280 to $2,820,280

Change Contingency for Change Orders from $112,858 to $72,585

Add Note:

4) Change to State eligible portion of the contract to correct for deduction of ineligible alternates.

SECTION I - APPROVAL OF THE MINUTES - cont'd

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS

A. WAIVER OF EMERGENCY SHELTER COMPLIANCE REQUIREMENT

1. **WICOMICO COUNTY PUBLIC SCHOOLS: West Salisbury Elementary Replacement Project**

Background

IAC Regulations require that for all school construction projects that include replacing or upgrading the electrical system, local officials shall consult with the Maryland Emergency Management Agency (MEMA) to determine the areas of the school that may be designated for public shelter use in the event of a federal, state, or local emergency. COMAR 23.03.02.29. On April 17, 2014, the IAC approved final Procedures that implement the requirements of the regulation.

Wicomico County Public Schools (WCPS) has a funding request in the FY 2017 Capital Improvement Program (CIP) for a Replacement project at West Salisbury Elementary School. On March 15, 2016 MEMA conducted a site visit with the LEA and determined areas of the facility for public sheltering if events required the use for emergency services. However, in a letter dated March 29, 2016, WCPS requested that the facility not be required to comply with the Emergency Shelter Compliance determination. Local emergency management (LEM) officials have determined that because of the proposed size of the replacement school, it will not be used for emergency sheltering purposes.

Recommendation for Waiver

The IAC has the authority to waive regulatory requirements if the waiver is not inconsistent with State statutes and if a) "application of the regulation in a specific case or in an emergency situation would be inequitable or contrary to the purpose of State law;" and b) the Office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27.

The Designees recommend that the IAC waive the requirement for Emergency Shelter Compliance for the West Salisbury Elementary Replacement project. The request for waiver has been approved for legal sufficiency by the Office of the Attorney General.

Motion:

TO APPROVE A WAIVER OF THE EMERGENCY SHELTER COMPLIANCE REQUIREMENT FOR THE WEST SALISBURY ELEMENTARY REPLACEMENT PROJECT PSC #22.029 IN WICOMICO COUNTY IN ACCORDANCE WITH COMAR 23.03.02.27 AND COMAR 23.03.02.29, ON THE BASIS THAT THIS FACILITY WILL NOT BE USED FOR EMERGENCY SHELTERING PURPOSES PER LOCAL EMERGENCY MANAGEMENT CRITERIA.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION II - DISCUSSION ITEMS AND DEFERRED ITEMS – cont'd

2. **SOMERSET COUNTY PUBLIC SCHOOLS: Crisfield High School Renovation/Addition Project**

Background

IAC Regulations require that for all school construction projects that include replacing or upgrading the electrical system, local officials shall consult with the Maryland Emergency Management Agency (MEMA) to determine the areas of the school that may be designated for public shelter use in the event of a federal, state, or local emergency. COMAR 23.03.02.29. On April 17, 2014, the IAC approved final Procedures that implement the requirements of the regulation.

Somerset County Public Schools (SCPS) has a funding request in the FY 2017 Capital Improvement Program (CIP) for a Renovation/Addition project at Crisfield High School. On October 23, 2015 MEMA conducted a site visit with the LEA. On December 16, 2015 MEMA determined areas of the facility for public sheltering if events required the use for emergency services. However, in a recent letter dated April 6, 2016, SCPS requested that the facility not be required to comply with the Emergency Shelter Compliance determination. The LEA indicated that after further design review, the requirements for compliance by MEMA would have a significant impact on the overall budget of the project. The area outside of the scope of the renovation and addition project that would be affected by compliance with the requirement is 2-1/2 times larger than the area of the original project. In effect, compliance with the emergency shelter requirement would transform this project into a scope different from that approved by the Board of Education, the County Commissioners, and the Board of Public Works.

Recommendation for Waiver

The IAC has the authority to waive regulatory requirements if the waiver is not inconsistent with State statutes and if a) "application of the regulation in a specific case or in an emergency situation would be inequitable or contrary to the purpose of State law;" and b) the Office of the Attorney General approves the waiver for form and legal sufficiency. COMAR 23.03.02.27.

The Designees recommend that the IAC waive the requirement for Emergency Shelter Compliance for the Crisfield High School Renovation/Addition project. The request for waiver has been approved for legal sufficiency by the Office of the Attorney General.

Motion:

TO APPROVE A WAIVER OF THE EMERGENCY SHELTER COMPLIANCE REQUIREMENT FOR THE CRISFIELD HIGH SCHOOL RENOVATION/ADDITION PROJECT PSC #19.004 IN SOMERSET COUNTY IN ACCORDANCE WITH COMAR 23.03.02.27 AND COMAR 23.03.02.29, ON THE BASIS THAT THE AREA REQUIRED FOR COMPLIANCE SIGNIFICANTLY EXCEEDS THE APPROVED SCOPE FOR THE PROJECT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

B. Qualified Zone Academy Bond Program: Approval of the Fiscal Year 2017 Preliminary Allocations

The Qualified Zone Academy Bond (QZAB) program provides State funds for projects in schools that meet requirements for issuance of the federal tax-credit QZABs. The funds can be utilized for capital improvements, repairs, maintenance, and deferred maintenance at existing school buildings. These funds may also be used to fund controlled access systems that allow school staff to lock facility doors and control visitor access. As in prior fiscal years, in the *Administrative Procedures* for the FY 2017 Qualified Zone Academy Bond program, the IAC staff encourages LEAs to examine their security needs for every project in which it is reasonably feasible to carry out the named security enhancements.

The Federal government authorized $4,680,000 in tax-credit QZABs for Maryland for 2014. Senate Bill 379 authorizes the sale of these bonds by the State Treasurer, with the program to be administered by the Interagency Committee on School Construction (IAC). Language in the 2016 legislation restricting the use of the proceeds in FY 2017 to costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016. Local matching funds otherwise required under Regulation .05 of COMAR 23.03.02 are not required for the capital improvement. However, there is a requirement that a contribution from the private or business sector be obtained that is equal to 10 percent of the cost of the project within 14 years from the QZAB issuance.

For Fiscal Year 2017 a total of $4,680,000 in funding is available; there are no reverted funds from previous fiscal years in addition to the new FY 2017 authorization. Public school systems can access these funds through the IAC utilizing procedures that were previously developed for the QZAB program. There are approximately 927 schools in all 24 school systems that qualify for this program. Thirteen (13) LEAs submitted applications for FY 2017 funding, and 11 school systems have chosen not to participate in the FY 2017 program (Allegany, Anne Arundel, Caroline, Harford, Howard, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester County Public Schools).

The FY 2017 QZAB program continues the revised method of funding allocation that was initiated in 2011 for the FY 2012 QZAB program.[1] However, since there are no requests for projects identified by the Maryland State Department of Education as Breakthrough Center Schools, the total allocation of the FY 2017 QZAB funds is made on a competitive basis, involving an assessment of project priority, scope and eligibility.

Based on preliminary review, a tentative list of qualified projects has been developed; the recommended LEA allocations provided below are based on these projects, and the recommended projects are listed in the attachment. All projects recommended in this action are eligible under the criterion established by the authorizing legislation. Further application material is required, in particular evidence to support the 10% private entity contribution that is required by federal law. The IAC staff typically requests submission of this material following the IAC approval of the tentative list of projects and before Board of Public Works approval of the recommended LEA allocations. Upon receipt of the application materials, project eligibility will be confirmed. If a project proves to be ineligible, the staff will request the LEA to re-submit another project or, if no project is submitted, will request the IAC to recommend a reallocation of the LEA's approved funds to other projects in other jurisdictions.

[1] In previous years, QZAB allocations were based on each school district's proportion of pre-1970 building area that had not been renovated and its percentage of students eligible for the Free and Reduced Price Meal program. This formulaic approach resulted in over-allocation of funds to certain LEAs that did not have the administrative capacity to manage the difficult QZAB requirements and under-allocation to LEAs that had projects requiring funds larger than the formula permitted, and it contributed to delays in expending the QZAB funds. As a result, in 2011 the General Assembly approved the revised method of allocation.

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS - cont'd

LEA	Requested Funding	Recommended Competitive State Total Allocation
Allegany (1)	-	-
Anne Arundel (1)	-	-
Baltimore City	$1,408,000	$570,000
Baltimore County	$887,000	$575,000
Calvert	$99,940	$99,940
Caroline (1)	-	-
Carroll	$65,000	$65,000
Cecil	$250,000	$250,000
Charles	$380,000	$380,000
Dorchester	$2,675,000	$450,000
Frederick	$700,000	$450,000
Garrett	$310,080	$144,180
Harford (1)	-	-
Howard (1)	-	-
Kent (1)	-	-
Montgomery	$790,500	$577,892
Prince George's	$1,569,930	$572,000
Queen Anne's (1)	-	-
St. Mary's	$301,988	$195,988
Somerset (1)	-	-
Talbot (1)	-	-
Washington	$535,000	$350,000
Wicomico (1)	-	-
Worcester (1)	-	-
Totals	**$9,972,438**	**$4,680,000**

(1) Allegany, Anne Arundel, Caroline, Harford, Howard, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester County Public Schools have elected not to participate in the FY 2017 QZAB Program.

SECTION II – DISCUSSION ITEMS AND DEFERRED ITEMS-cont'd

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS THE FY 2017 QUALIFIED ZONE ACADEMY BOND PROGRAM PRELIMINARY ALLOCATIONS SPECIFIED FOR EACH LEA.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☒
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

Dr. Jack Smith recused himself from this Item due to a conflict of interest of his future position with Montgomery County Public Schools.

Interagency Committe on School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Designee Allocation Recommendations as of April 21, 2016

LEA	Total FY 2017 QZAB Requests and Recommendations			
	Amount of Authorization Requested	Tentative Allocation Recommended	# of Projects Requested	# of Projects Recommended
Baltimore City	$1,408,000	$570,000	3	1
Baltimore	$887,000	$575,000	8	4
Calvert	$99,940	$99,940	1	1
Carroll	$65,000	$65,000	1	1
Cecil	$250,000	$250,000	1	1
Charles	$380,000	$380,000	1	1
Dorchester	$2,675,000	$450,000	5	1
Frederick	$700,000	$450,000	3	2
Garrett	$310,080	$144,180	3	2
Montgomery	$790,500	$577,892	11	8
Prince George's	$1,569,930	$572,000	7	3
St. Mary's	$301,988	$195,988	8	5
Washington	$535,000	$350,000	4	1
Total	**$9,972,438**	**$4,680,000**	**56**	**31**

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Baltimore City

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Francis Scott Key Elementary/Middle #076 Library Renovations PSC #30.181.17QZ - 990	**1**	1	$711,000	**$570,000**	03/15/17	08/15/17		12/15/17	84.70%	27	89.92%
Scope of Work: The library will be renovated to meet the needs of a 21st century library. Upgrades will include a reconfiguration of the space, flooring, ceiling, finishes, lighting, mechanical and electrical systems, and IT. The areas of space will include a story telling area, computer work area, seating, reference desk and area, and administrative area. The space is approximately 3,950 square feet.											
James Mchenry Pk-8 #010 Library Renovations PSC #30.197.17QZ - 991		2	$360,000	$0	03/15/17	08/15/17		12/15/17	100.00%	47	94.12%
Scope of Work: The library will be renovated to meet the needs of a 21st century library. Upgrades will include a reconfiguration of the space, flooring, ceiling, finishes, lighting, mechanical and electrical systems, and IT. The areas of space will include a story telling area, computer work area, seating, reference area, reference desk, and administrative area. The space is approximately 2,000 square feet.											
William S. Baer Special Education #301 Library Renovations PSC #30.108.17QZ - 992		3	$337,000	$0	03/15/17	08/15/17		12/15/17	82.68%	29	72.27%
Scope of Work: The library will be renovated to meet the needs of a 21st century library. Upgrades will include reconfiguration of the space, flooring, ceiling, finishes, lighting, mechanical and electrical systems, and IT. The programmatic areas of the space will include a story telling area, computer work area, seating, reference area and desk, and administrative area. The area will be designed to suit the needs of the school's special education population. The space is approximately 1,660 square feet.											
	Baltimore City Total		**$1,408,000**	**$570,000**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Baltimore County

ject Scope		Priority #	Amount of Allocation Requested		Anticipated Bid Date		Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Mars Estates Elementary Air Handling Units PSC #03.020.17QZ - 935	**3**	1	$300,000	**$300,000**	12/01/16	08/01/17	10/01/17	76.89%	33	92.58%
Scope of Work: Remove the 1979 vertical unit ventilators in eight (8) rooms, to provide new means to heat and cool.										
Middlesex Elementary Locker Replacement PSC #03.167.17QZ - 937	**4**	2	$31,000	**$31,000**	12/01/16	08/01/17	10/01/17	76.22%	36	98.26%
Scope of Work: Replace the 1956 lockers with new lockers in two hallways.										
Edmondson Heights Elementary Intercom System PSC #03.101.17QZ - 938	**4**	3	$150,000	**$150,000**	12/01/16	08/01/17	10/01/17	67.12%	35	89.98%
Scope of Work: Replace the 19565/1968 intercom system.										
Parkville Middle Clock/Bell System PSC #03.082.17QZ - 940	**4**	4	$250,000	**$94,000**	12/01/16	08/01/17	10/01/17	39.52%	45	96.24%
Scope of Work: Replace the 1979 intercom/clock system.										
Cedarmere Elementary Lighting PSC #03.166.17QZ - 941		5	$30,000	$0	12/01/16	08/01/17	10/07/17	51.50%	39	105.49%
Scope of Work: Replace 24 original 1971 lights in the Cafeteria (12) and Library (12), including ceiling tiles.										
Battle Grove Elementary Playground PSC #03.116.17QZ - 942		6	$50,000	$0	12/01/16	08/01/17	10/07/17	69.64%	55	78.78%
Scope of Work: Install new playground for 3/4 year olds.										

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Baltimore County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Pine Grove Elementary Locker Replacement PSC #03.009.17QZ - 944		7	$46,000	$0	12/01/16	08/01/17		10/01/17	35.42%	30	102.62%
Scope of Work: Paint existing lockers and install new lockers near hallway/gym.											
Chase Elementary ADA Upgrades PSC #03.135.17QZ - 945		8	$30,000	$0	12/01/16	08/01/17		10/07/17	56.25%	41	94.91%
Scope of Work: Provide wheelchair access to the stage.											
	Baltimore Total		**$887,000**	**$575,000**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Calvert County

School Name/ PSC/QZAB# - PID Project Sco e	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
St. Leonard Elementary Flooring Replacement PSC #04.021.17QZ - 969	**4**	1	$99,940	**$99,940**	05/19/16	08/12/16		11/11/16	40.00%	19	72.13%

Scope of Work: Replacement of existing flooring in selected classrooms and support spaces, as well as in the media center with new VCT and carpet. New carpet shall have a minimum 15 year warranty.

Calvert Total	**$99,940**	**$99,940**

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Carroll County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Taneytown Elementary Playground PSC #06.016.17QZ - 993	**4**	1	$65,000	**$65,000**	03/01/17	08/15/17		10/01/17	60.72%	21	12.81%

Scope of Work: Replace Early Childhood playground equipment that was installed in 1995. Not Replaced in FY2016 with new equipment.

Carroll Total	**$65,000**	**$65,000**

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Cecil County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Bay View Elementary Playground PSC #07.036.17QZ - 934	**4**	1	$250,000	**$250,000**	05/16/16	10/31/16		11/30/16	53.82%	13	81.01%

Scope of Work: Replace existing 2001 playground with an ADA playground facility.

Cecil Total	**$250,000**	**$250,000**

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Charles County

School Name/ PSC/QZAB# - PID Pro ect Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Arthur Middleton Elementary Kitchen Alterations PSC #08.011.17QZ - 989	**3**	1	$380,000	**$380,000**	02/01/17	08/15/17		09/05/17	48.55%	38	102.28%

Scope of Work: Kitchen Alterations:
New permanently installed dual serving line, soiled dish area segregated from food preparation and serving. Updated sanitation sink and updated food preparation area and new doors to improve kitchen layout and service. Provision for new flooring.
EXISTING CONDITIONS:
Existing kitchen is original to school (43 years old) with original equipment, which includes galvanized surfaces (no longer acceptable by Health Standards.), single serving line all in an open room without separation of serving to cooking, to food preparation to soiled dish machine and laundry machine.
Kitchen serves breakfast and afternoon snacks to AlphaBest program, breakfast served to ALL students (20 classrooms), Lunch now served to Pre-K, K and grades 1-5. School has 80% (serving 350 of 445) of students served from kitchen on a daily basis for lunch.
SOLUTION:
Provide a modern kitchen arrangement for improved sanitation, improved food preparation and efficiency in food service.
SCHEDULE:
The project requires shut-down of the kitchen so it must be a summer project. The equipment lead-time is generally 10 weeks; therefore, the schedule is desired as:

May 2016	Receive notification
June-Sept. 2016	Design and Engineering
February 2017	Advertise
March 2017	Bid/Award
April 2017	Submittal / Approval
June-Aug 2017	Construction
September 2017	Project Close-out (Reimbursement)

COMBINED OBECTIVES:
Desire to focus ASP, QZAB, EEI and other local projects at Arthur Middleton ES to extend the useable life of the facility and provide modernization in areas needed to properly support the students and community.

Charles Total	**$380,000**	**$380,000**

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Dorchester County

ject Scope		Priority #	Amount of Allocation Requested		Anticipated Bid Date		Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Cambridge-South Dorchester High	**4**	1	$750,000	**$450,000**	06/15/16	12/15/16	03/15/16	61.78%	40	64.03%
Hardscape Renovation PSC #09.009.17QZ - 947										
Scope of Work: Campus Hardscape, repave, overlay, repair subgrades at bus loops and entrances, replace original site concrete that has or is failing, provide ADA hardscape access, create a dumpster compound and install "walking students" sidewalks to promote pedestrian access.										
Sandy Hill Elementary		2	$525,000	$0	06/01/16	08/15/16	12/01/16	79.58%	42	102.13%
Hardscape Renovation PSC #09.001.17QZ - 948										
Scope of Work: Hardscape Renovation/Replacement-effecting all site concrete, paved surfaces, playscapes, replace site lighting master pole mounted system (the lights that were replaced in FY 2014 EEI would be removed and re-used), replace school marquee sign.										
Warwick Elementary		3	$650,000	$0	08/15/16	09/15/17	12/01/17	39.31%	39	138.15%
Heating Plant Replacement PSC #09.011.17QZ - 949										
Scope of Work: Replace Central Heating Plant, replace controls and install VFD's on all HVAC motors.										
Warwick Elementary		4	$600,000	$0	06/15/16	09/15/17	12/15/17	39.31%	39	138.15%
Hardscape Renovation PSC #09.011.17QZ - 950										
Scope of Work: Hardscape Renovation/Upgrade-effecting all site concrete, paved surfaces, playscapes, replace site lighting master pole mounted system (the lights that were replaced in FY 2014 EEI would be removed and re-used), replace school marquee sign, install additional parking.										
Sandy Hill Elementary		5	$150,000	$0	06/15/16	09/15/17	12/15/17	79.58%	42	102.13%
HVAC Controls PSC #09.001.17QZ - 951										
Scope of Work: Replace all HVAC Controls and upgrade VFD motors.										
Dorchester Total			**$2,675,000**	**$450,000**						

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Frederick County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Brunswick Elementary RTU Replacement PSC #10.025.17QZ - 952	**3**	1	$300,000	**$300,000**	12/01/16	08/15/17		04/01/18	38.75%	36	99.67%
Scope of Work: This project is to replace two (2) existing hot water heating/DX cooling split system indoor air handler units installed in 1980 with two (2) roof top units to be located on the roof in place of the existing outdoor condensing unit.											
Hillcrest Elementary Generator Replacement PSC #10.039.17QZ - 953	**4**	2	$150,000	**$150,000**	12/01/16	08/15/17		04/01/18	91.60%	26	137.31%
Scope of Work: This project is to replace an existing generator to be sized by the engineer during the design phase. Generator will be similar in design to the previous generator and supply power for emergency lighting, fire and security systems, auxiliary heat and associated circulating pumps and MDF rooms, air compressor (for BAS), alertus system and emergency outlets in school for charging of portable radios and cell phones.											
Monocacy Middle UV Replacement PSC #10.034.17QZ - 954		3	$250,000	$0	12/01/16	08/15/17		04/01/18	44.49%	35	91.40%
Scope of Work This project is to replace fifteen (15) classroom unit ventilators that contain a heating coil with a packaged DX cooling unit. The classroom unit ventilators are original from the 1980 school construction. Intent is to replace units in kind.											
	Frederick Total		**$700,000**	**$450,000**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Garrett County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Southern High Roof Replacement PSC #11.005.17QZ - 966		1	$165,900	$0	02/15/17	07/15/17		09/30/17	36.90%	28	82.05%
Scope of Work: Replace existing (temporary) roof over Media Center and Band Room Walkway to tectum deck. Install new tapered insulation, 4 ply roof system and gravel surface. Provide metal fascia to perimeter. This scope does not include the areas that were replaced in the 2005 Roof Replacement project.											
Northern High Sewer Line PSC #11.014.17QZ - 967	**4**	2	$49,680	**$49,680**	02/15/17	07/30/17		09/30/17	36.30%	28	64.19%
Scope of Work: Replace a 98 year old (1978) 8" sanitary sewer main line starting at Northern High School and terminating at a manhole next to the existing treatment plant. Furnish and install approximately 680 linear feet of 8" SDR35 sewer pipe. Furnish and install four (4) - 4' diameter manholes. Work includes all excavation, sheeting, shoring, installation, compaction, restoration, seeding and mulching. This scope of work does not extend beyond the school property.											
Northern High DA Upgrades PSC #11.014.17QZ - 968	**4**	3	$94,500	**$94,500**	02/15/17	07/15/17		09/30/17	36.30%	28	64.19%
Scope of Work: Add ADA accessible seating to the existing bleachers at the stadium. Scope to include: 1)Expanding front walkway by approximately 2 feet; 2)Cut in 10 ADA spaces throughout the length of the bleacher; 3)Install a new set of egress stairs and a new ADA ramp. Includes all demolition and haul away, all new materials, equipment and labor to complete the work.											
	Garrett Total		**$310,080**	**$144,180**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Montgomery County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Briggs Chaney Middle Concrete Replacement PSC #15.167.17QZ - 955	**4**	1	$55,000	**$55,000**	07/01/16	09/01/16		12/01/16	48.79%	25	91.10%
Scope of Work: Replacement of heaving, uneven, cracked concrete sidewalks at the front entrances and drop-off areas of the school.											
Greencastle Elementary Concrete Replacement PSC #15.155.17QZ - 956	**4**	2	$80,000	**$80,000**	07/01/16	09/01/16		12/01/16	64.65%	28	124.34%
Scope of Work: Replacement of concrete sidewalks and steps											
Lake Seneca Elementary Flooring Replacement PSC #15.043.17QZ - 957	**4**	3	$85,000	**$85,000**	07/01/16	09/01/16		12/01/16	54.81%	31	115.70%
Scope of Work: Replacement of synthetic gymnasium floor with wood floor											
Silver Spring International Middle Concrete Replacement PSC #15.002.17QZ - 958	**4**	4	$90,000	**$90,000**	07/01/16	09/01/16		12/01/16	42.20%	19	86.94%
Scope of Work: Replace concrete patio and railing with new concrete and powder-coated steel rails											
Highland View Elementary Concrete Replacement PSC #15.101.17QZ - 959	**4**	5	$37,000	**$37,000**	07/01/16	09/01/16		12/01/16	47.80%	22	121.37%
Scope of Work: Replace front concrete steps that lead to playground											
White Oak Middle Structural PSC #15.119.17QZ - 960	**4**	6	$180,000	**$146,892**	07/01/16	09/01/16		12/01/16	61.39%	23	75.15%
Scope of Work: Repair all outside and courtyard exterior masonry walls											

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Montgomery County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Shady Grove Middle Tennis Courts PSC #15.275.17QZ - 961	**4**	7	$52,000	**$52,000**	07/01/16	09/01/16		12/01/16	40.32%	21	68.05%
Scope of Work: Resurface 6 tennis courts											
East Silver Spring Elementary Flooring Replacement PSC #15.108.17QZ - 962	**4**	8	$32,000	**$32,000**	07/01/16	09/01/16		12/01/16	55.90%	25	82.25%
Scope of Work: Remove and replace uneven wood floor in cafeteria/all-purpose room with concrete and VCT tile											
Judith A. Resnik Elementary Courtyard Renovation PSC #15.165.17QZ - 963		9	$78,500	$0	07/01/16	09/01/16		12/01/16	56.70%	25	105.50%
Scope of Work: Renovate courtyard.											
White Oak Middle Stair Renovation PSC #15.119.17QZ - 964		10	$57,000	$0	07/01/16	09/01/16		12/01/16	61.39%	23	75.15%
Scope of Work: Replace cracked and broken stair treads with new rubber stair treads.											
John F. Kennedy High Stair Renovation PSC #15.172.17QZ - 965		11	$44,000	$0	07/01/16	09/01/16		12/01/16	48.62%	17	88.05%
Scope of Work: Replace cracked and broken stair treads with new rubber stair treads.											
Montgomery Total			**$790,500**	**$577,892**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Prince George's County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Kingsford Elementary Wiring PSC #16.133.17QZ - 974	**4**	1	$194,635	**$194,000**	07/15/16	10/05/16		11/07/16	50.60%	71	70.63%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cables and bix blocks. Contract #JMI 613-13											
Woodmore Elementary Wiring PSC #16.150.17QZ - 975	**4**	2	$203,545	**$203,000**	07/15/16	10/26/16		11/28/16	38.67%	45	62.50%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. New Aruba POE switches. Add fiber backbone between closets. Remove old cables and bix blocks. Contract #JMI 613-13											
Columbia Park Elementary Wiring PSC #16.147.17QZ - 976	**4**	3	$197,415	**$175,000**	07/15/16	11/15/16		12/15/16	81.43%	53	94.78%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cables and bix blocks. Contract #JMI 613-13											
Oaklands Elementary Wiring PSC #16.138.17QZ - 977		4	$197,415	$0	07/15/16	12/08/16		01/09/17	79.68%	50	102.50%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cables and bix blocks. Contract #JMI 613-13											
Carole Highlands Elementary Wiring PSC #16.153.17QZ - 978		5	$197,415	$0	07/15/16	12/30/16		01/30/17	90.65%	20	94.49%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cables and bix blocks. Contract #JMI 613-13											

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Prince George's County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
William Paca Elementary Wiring PSC #16.161.17QZ - 979		6	$197,415	$0	07/15/16	01/20/17		02/21/17	84.77%	44	91.01%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. Remove old cables and bix blocks. Contract #JMI 613-13											
Nicholas Orem Middle Wiring PSC #16.124.17QZ - 980		7	$382,090	$0	07/15/16	02/17/17		03/17/17	84.76%	50	114.60%
Scope of Work: Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cables and bix blocks. Contract #JMI 613-13											
	Prince George's Total		**$1,569,930**	**$572,000**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

St. Mary's County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
Lexington Park Elementary Security Upgrades PSC #18.021.17QZ - 981	**4**	1	$42,687	**$42,687**	11/17/16	06/30/17		08/31/17	62.15%	15	101.78%
Scope of Work In response to the need to provide safety and security for the students and teachers at Lexington Park E.S. this project will include the installation of 11 Interior Dome IP cameras, 6 exterior cameras, 2 360° degree specialty cameras, 2 switches, 17 mounts, and required CAT 6 Plenum cable and 1/2'" EMT conduit. The system will be per a unit price contract based on a bid to be held in November 2016 and is a complete system upgrade.											
George Washington Carver Elementary Security Upgrades PSC #18.032.17QZ - 982	**4**	2	$42,187	**$42,187**	11/17/16	06/30/17		08/31/17	80.81%	10	116.77%
Scope of Work: In response to the need to provide safety and security for the students and teachers at George Washington Carver E.S. this project will include the installation of 10 interior Dome IP cameras, 8 exterior cameras, 2 360° degree specialty cameras, required CAT 6 Plenum cable and 1/2" EMT conduit, 2 switches and 18 mounts. The system will be per a unit price contract based on a bid to be held in November 2016 and is a complete system upgrade.											
Great Mills High Security Upgrades PSC #18.020.17QZ - 983	**4**	3	$32,138	**$32,138**	11/17/16	06/30/17		08/31/17	38.71%	19	91.39%
Scope of Work: In response to the need to provide safety and security for the students and teachers at Great Mills H.S. this project will include the installation of 10 Dome IP cameras, 6 exterior cameras, 3 360° degree specialty cameras, 2 switches, 6 mounts, required CAT 6 Plenum cable and 1/2" EMT conduit. The system will be per a unit price contract based on a bid to be held in November 2016 and is an upgrade of the existing system.											
Ridge Elementary Security Upgrades PSC #18.006.17QZ - 984	**4**	4	$34,976	**$34,976**	11/17/16	06/30/17		08/31/17	46.96%	40	109.76%
Scope of Work: In response to the need to provide safety and security for the students and teachers at Ridge E.S. this project will include the installation of 6 Interior Dome IP cameras, 6 exterior cameras, 1 switch, 12 mounts, required CAT 6 Plenum cable and 1/2" EMT conduit, and 13 interior unit locks on classroom doors. The system will be per a unit price contract based on a bid to be held in November 2016 and is a new installation for a facility that does not currently have a camera system or the new SMCPS interior door locks.											

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

St. Mary's County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
George Washington Carver Elementary Lighting PSC #18.032.17QZ - 985	**4**	5	$44,000	**$44,000**	11/17/16	06/30/17		08/31/17	80.81%	10	116.77%
Scope of Work Replace 30 existing high pressure sodium parking lot lights with a comparable LED fixture to a Lithonia Lighting DSX1 Series fixture containing 60 LED's per head and 29 metal halide wall pack lights with a comparable Lithonia Lighting MRW LED Series fixture containing 20 LED's per fixture.											
Lexington Park Elementary Lighting PSC #18.021.17QZ - 986		6	$32,000	$0	11/17/16	06/30/17		08/31/17	62.15%	15	101.78%
Scope of Work: Replace 12 existing high pressure sodium parking lot lights with 11 comparable LED fixtures to a Lithonia Lighting DSX1 Series fixture containing 60 LED's per head and 33 existing metal halide wall pack lights with 31 comparable Lithonia Lighting MRW LED Series fixtures containing 20 LED's per fixture.											
Green Holly Elementary Lighting PSC #18.022.17QZ - 987		7	$42,000	$0	11/17/16	06/30/17		08/31/17	56.81%	33	100.75%
Scope of Work: Replace 24 existing high pressure sodium and three metal halide parking lot lights with a comparable LED fixture to a Lithonia Lighting DSX1 Series fixture containing 60 LED's per head and 23 existing high pressure sodium wall pack lights and 10 metal halide wall pack lights with 33 comparable Lithonia Lighting MRW LED Series fixtures containing 20 LED's per fixture.											
Park Hall Elementary Lighting PSC #18.029.17QZ - 988		8	$32,000	$0	11/17/16	06/30/17		08/31/17	53.33%	21	125.24%
Scope of Work: Replace 18 existing metal halide parking lot lights with 14 comparable LED fixtures to a Lithonia Lighting DSX1 Series fixture containing 60 LED's per head and 29 existing metal halide wall pack lights with comparable Lithonia Lighting MRW LED Series fixtures containing 20 LED's per fixture.											
St. Mary's Total			**$301,988**	**$195,988**							

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Washington County

School Name/ PSC/QZAB# - PID Project Scope	Type of Review Required	Priority #	Amount of Allocation Requested	Tentative Allocation Recommended	Anticipated Bid Date	Anticipated Completion Date	BPW Approval Date	Anticipated Date of Reimbursement	FRPM%	AGE	Utilization %
South Hagerstown High Emergency Generator PSC #21.020.17QZ - 970	**4**	1	$350,000	**$350,000**	01/30/17	08/11/17		10/20/17	62.57%	17	104.71%

Scope of Work: This project is intended to upgrade the electrical system at South Hagerstown High through the addition of a new emergency generator and associated automatic transfer switch, wiring, panels, etc. required for a complete system. This facility currently does not have an emergency generator. The project will be designed and constructed in accordance with Emergency Shelter Compliance Procedures. The proposed design will provide an emergency generator that will adequately support life safety needs, as well as heating systems, control systems, telephones/intercoms/servers and other critical technology infrastructure, elevators/lifts, walk-in freezers & refrigerators, designated receptacles in the kitchen/cafeteria, receptacles in one room to be designated by WCPS as a command center, and health suite. The generator installation shall be designed and sized to maintain life safety and building integrity in the event of a power failure from the existing service provider. The design/construction of this project will adhere to the requirements set forth in the July 20, 2015 compliance letter from MEMA to Washington County Public Schools for this project. The budget for the project includes funding to provide a docking station with a manual transfer switch that will allow a portable MEMA emergency generator to provide additional power to areas of the facility that were determined critical by the MEMA.

This project was uploaded to the Emergency Shelter Compliance Process page on the SharePoint website on 3/20/15, a meeting was held on 5/13/15, and WCPS received a compliance letter from meeting on 7/20/15. The compliance letter has been uploaded to the SharePoint 1 website.

Williamsport High Lighting PSC #21.031.17QZ - 971		2	$50,000	$0	01/30/17	08/11/17		10/20/17	41.83%	44	100.32%

Scope of Work: This project is intended to replace the existing exterior building and parking lot lighting systems at Williamsport High School. The proposed design will provide replacement fixtures, and replacement bulbs with High efficiency LED lights to reduce energy costs, and increase site (parking area) visibility, and promote security around the exterior of the building. It is anticipated that this project, and new higher efficiency components, will reduce the overall electrical usage/needs for Williamsport High School. This project will upgrade the existing exterior building and parking lighting and lighting control system, and will not require an upgrade of the general electrical system as the existing circuits will be used for power. This type of project is listed under C. Emergency Shelter Requirement (Criteria for Determination of Non-Applicability (subject to IAC Review)) of Appendix 106 Emergency Shelter Compliance Process of the Administrative Procedure Guide. In addition, an approved QZAB project for the installation of an emergency generator at Williamsport High School is occurring in the summer of 2016. This project was vetted through the Emergency Shelter Compliance Process, and includes components and elements that meet MEMA's shelter requirements for the school.

Public School Construction Program
FY 2017 Qualified Zone Academy Bond Program-QZAB
Report of Project Requests and Tentative Allocation Recommendations

Washington County

School Name/ PSC/QZAB# - PID Project Scop	Type of Review Required			Tentative Allocation Recommended		Anticipated Completion Date	BPW Approval Date				
		3	$50,000	$0	/30/17	08/11/17		08/11/17	60.61%	38	92.52%

Scope of Work: This project is intended to replace the existing exterior building and parking lot lighting systems at Washington County Technical High School. The proposed design will provide replacement fixtures, and replacement bulbs with High efficiency LED lights to reduce energy costs, and increase site (parking area) visibility, and promote security around the exterior of the building. It is anticipated that this project, and new higher efficiency components, will reduce the overall electrical usage/needs for Washington County Technical High School. This project will upgrade the existing exterior building and parking lighting and lighting control system, and will not require an upgrade of the general electrical system as the existing circuits will be used for power. This type of project is listed under C. Emergency Shelter Requirement (Criteria for Determination of Non-Applicability (subject to IAC Review)) of Appendix 106 Emergency Shelter Compliance Process of the Administrative Procedure Guide.

North Hagerstown High Security Vestibule PSC #21.024.17QZ - 973		4	$85,000	$0	01/30/17	08/11/17		10/20/17	47.83%	24	96.11%

Scope of Work: This project will construct a secure entry to the school, including a secure vestibule, space for a staff member to monitor the entrance, and a small, secure waiting area. The project will include accessible sidewalk(s) to the new visitor entry and a new canopy over the entry, including appropriate way finding signage to direct visitors to the new entrance. Appropriate technology, to include electronic locks, cameras, intercom, and monitors will be included. The new entrance will be located directly adjacent to the current main entry to the school, and will not affect or reduce classroom instructional space. The project will not require an upgrade of the general electrical system as the existing circuits will be used for power. This type of project is listed under C. Emergency Shelter Requirement (Criteria for Determination of Non-Applicability (subject to IAC Review)) of Appendix 106 Emergency Shelter Compliance Process of the Administrative Procedure Guide.

Washington Total	**$535,000**	**$350,000**	

C. Design and Planning Professionals on Local School Board Staff

Background
The number of design professionals on the staff of a local board of education is thought to be a measure of the board's internal capacity to perform design reviews and manage complex capital projects. Since 2006, the Designees have tracked this number and reported annually to the Interagency Committee.

Findings
We have seen a slight increase in the numbers of design and construction professional staff members over the years. There were 41 registered architects and professional engineers on board staffs in 2006, and there are 46 now. There are also 20 individuals with U.S. Green Building Council certifications for Leadership in Energy and Environmental Design (LEED) and seven (7) members of the American Institute of Certified Planners.

In this year's survey we asked also whether the school system had a "sustainable schools" coordinator dedicated to maintaining "green and healthy" schools. The number of environmental issues faced by local school systems each year requires an increasing amount of staff time. Incidents such as mold in schools and lead in drinking water require close coordination among planners, designers, construction managers, building maintenance managers, and environmental safety specialists. Five school systems reported having an employee dedicated to energy coordination, but no school systems have a "sustainable schools" coordinator.

Since the last report, Prince George's County Public Schools has added one (1) registered architect and Frederick County Public Schools added one (1) individual accredited with the American Institute of Certified Planners (AICP). There was no change in the number of design and planning professionals on the staff of Baltimore City Public Schools. The overall deficiency in the number of professionals in the Design and Construction Division of City Schools remains a concern and has been reflected in the reduced number of systemic renovation projects recommended by staff for approval in the FY17 CIP. This aligns with City School's effort to undertake somewhat larger systemic renovation projects of more comprehensive scope rather than a multitude of smaller projects. (Maryland Stadium Authority staff associated with City Schools' 21st Century Building Program is not included in this report.)

In 2013 twelve (12) school systems had no registered architects or engineers on staff. This year only nine (9) school systems have no licensed staff members and rely on consultants and State professionals for project analysis and design review.

For comparison with the State agencies assigned to the IAC:

- PSCP has two (2) registered architects;
- MSDE has three (3) registered architects; and
- DGS (Schools & Community Colleges Unit) has one (1) registered architect and on-call consultants.
- There are no AICP members or LEED certified professionals on the State school construction staff.

The following table shows the number of professionals in each LEA based on a survey conducted in the fall of 2015.

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
Numbers of Design and Planning Professionals
on Local School Systems Staff
(October 2015)

SCHOOL SYSTEM	Registered Architects	Registered Engineers	Total A & E	AICP	LEED (All Titles)	Sustainable Schools Coordinator
Allegany	0	1	**1**	0	0	0
Anne Arundel	3	3	**6**	0	4	0
Baltimore County	2	6	**8**	0	2	0
Calvert		0	**0**	0	1	1 energy
Caroline	0	0	**0**	0	0	1 energy
Carroll	0	1	**1**	0	1	0
Cecil	1	0	**1**	0	0	0
Charles	1	0	**1**	0	1	0
Dorchester	0	1	**1**	0	0	0
Frederick	0	0	**0**	2	0	0
Garrett	0	0	**0**	0	0	0
Harford	0	1	**1**	0	1	1 "resource conservation"
Howard	0	0	**0**	1	2	1 energy
Kent	0	0	**0**	0	0	0
Montgomery	2	6	**8**	2	2	0
Prince George's	5	1	**6**	1	3	0
Queen Anne's	1	0	**1**	0	0	0
St. Mary's	0	0	**0**	1	1	0
Somerset	1	0	**1**	0	0	1 energy
Talbot	0	0	**0**	0	0	0
Washington	0	1	**1**	0	0	0
Wicomico	2	0	**2**	0	1	0
Worcester	0	0	**0**	0	0	0
Baltimore City	2	4	**6**	0	2	0
Total 2015	**20**	**25**	**45**	**7**	**21**	**NA**

	RA	PE	Total A & E	AICP	LEED	Sustainability
Total 2014	21	25	46	6	20	0
					LEED-AP	**LEED-GA**
Total 2013	18	24	42	7	15	2
Total 2012	15	25	40	5	16	2
Total 2011	16	28	44	4	15 + 1 pending	4
Total 2010	16	28	44	6	14 + 2 pending	1
Total 2009	15	28	44	6	12	0

RA = Registered/Licensed Architect
PE = Professional Engineer - registered/licensed, all disciplines
AICP = Member American Institute of Certified Planners
LEED = Leadership in Energy and Environmental Design (US Green Building Council) Certification

D. Prototype Design Use in Maryland Public School Construction

Background

The Public School Construction Program encourages local education agencies (LEAs) to repeat recently-used school designs, when educationally appropriate and cost effective, within each county and across local school system boundaries as required by the Annotated Code of Maryland, Education Article, §5-309. Since 2008 PSCP staff has submitted an annual report to the IAC on the number and kinds of prototype schools in development.

Findings

There has been strong interest across the State in the use of repeat designs during 2015 as a construction cost containment strategy. School systems typically find some savings in architectural and engineering design fees for the building and in the time required to produce and review construction documents. Each site, however, requires original engineering design and permitting. Reuse of a school design also permits the school system to incorporate design refinements identified during the construction and occupancy of the first school. The following table summarizes the current and projected use of prototype designs in Maryland's 24 public school systems based on the six-year capital improvement program requests submitted by the LEAs in October 2015.

- An LEA is likely to reuse a recently-used school design when it is planning to build multiple schools with the same grade configuration in the next six (6) years.
- Eleven (11) schools using repeat designs are currently in design or under construction in six (6) LEAs.
- Eight (8) LEAs will use, or are likely to use, prototype designs in the next six (6) years.
- Eleven (11) LEAs have only one new school of a unique type planned for the next six (6) years and are unlikely to develop a new prototype.
- Five (5) LEAs have no new or replacement schools planned in the next six (6) years.

FOR INFORMATION ONLY
NO ACTION REQUIRED

Maryland Public School Construction Program
RECENT AND PROJECTED USE OF PROTOTYPE DESIGNS
FOR NEW AND REPLACEMENT PUBLIC SCHOOLS IN MARYLAND
January 2016

LEA	NUMBER OF PROPOSED NEW SCHOOLS IN SIX-YEAR PLAN	USE OF PROTOTYPE DESIGNS LIKELY	RECENT PROTOTYPE SCHOOLS
Allegany	1 HS under construction	NO	
Anne Arundel	TBD - 16 Replacement or Renovation/Additions	YES	Lothian ES, occupied 8/15
			Rolling Knolls ES, under construction
Baltimore	TBD - 3 ES replacements planned; 1 new ES, Plan shows $20M per year State-share for renovation/replacements TBD	YES	Lyons Mills (NW Corridor) ES, occ 8/15
			Mays Chapel (Lutherville Area)ES, occ 8/14
			Relay ES, in construction
			Westowne ES, in construction
Calvert	None	NO	
Caroline	None	NO	
Carroll	1 Career Technology Center	NO	
Cecil	2 ES	YES	
Charles	2 ES	MAYBE	
Dorchester		NO	
Frederick	4 ES, 1 special education center	YES	Sugerloaf (New Urbana Area) ES, in construction
			Butterfly Ridge (West Fred. City Area) ES, in design
			Urbana ES Replacement, in design
			Yellow Springs? (North Fred. Area) ES, occ 8/15
Garrett	None	NO	
Harford	1 MS/HS in design	NO	
Howard	3 ES, 2 MS, 1 HS	YES	Wilde Lake M Replacement, in construction
			New ES #42 in design
Kent	None	NO	
Montgomery	TBD - 35 New or Revitalization/Expansion	YES	Rock Creek Forest ES, occ 8/15
			Wilson Wims (Clarksburg Cluster) ES, occ. 8/15
			Clarksburg/Damascus MS, in construction
Prince George's	TBD - 5 New and 24 Renovation/Addition or Replacement	YES	
Queen Anne's	None	NO	
Saint Mary's	1 ES, 1 HS	YES	
Somerset	1 Career Technology Center	NO	
Talbot	None	NO	
Washington	1 ES replacement	NO	
Wicomico	2 ES replacements	NO	
Worcester	1 ES replacement	NO	
Baltimore City	3 E/MS in CIP	YES	Graceland Park/O'Donnell Heights E/M 240, in design
			Holabird E/M 229, in design
MD School for the Blind	Not Applicable	NO	

NOTES: 2016

	In 2015
1. Use of Prototype Designs is likely when LEA is planning to build multiple schools with the same grades in next 6 yrs.	
2. Ten (10) LEAs are, or are likely to, use prototype designs in the next 6 years.	8 likely
3. Eight (8) LEAs have only 1 new school of a unique type planned for the next 6 years.	11 only 1 new school planned
4. Six (6) LEAs have no new or replacement schools planned at all in the next 6 years.	5 no new schools

E. Relocatable Classrooms in Maryland Public Schools

In school year 2015–2016, there are 2,814 relocatable classrooms in use for instruction in Maryland's 24 local school systems. The total is a 125 classroom decrease from school year 2014-2015. Six (6) school systems reported increases; twelve (12) reported decreases.

Prince George's and Montgomery County Public Schools are using the most relocatable classrooms, 519 and 457 respectively. These are the only school systems with more than 300 relocatables in use. Calvert, Montgomery, Prince George's, and Queen Anne's County school systems each decreased their inventory by more than 20 classrooms from last year.

Approximately 92% of the classrooms are used for general purpose and special subject instruction due to overcrowding in permanent facilities. The remainder is used for temporary capacity during major construction projects.

Over the past four years, Maryland's total public school enrollment has grown approximately 2%, an increase of just under 20,000 students. Although school systems are continuing to construct new schools and classroom additions, the need for relocatable classrooms to supplement permanent space will remain well into the future.

Assuming 23 students per classroom, approximately 64,700 Maryland students are currently accommodated in relocatable classrooms. This is 7% of the total public school enrollment. The school system with the greatest percentage of students in relocatable classrooms is Charles County Public Schools at 22%.

A table showing the number of relocatable classrooms in use for instruction in each school system follows.

State-owned Relocatables

The State owns only 130 of the relocatable classrooms in use. These are sited at specific schools at the request of the local board of education for a minimum of two (2) years. Currently 118 classrooms are in use for instruction, 10 are vacant, and two (2) are used for non-instructional purposes. The Public School Construction Program (PSCP) has not purchased any new classrooms since 1990. The PSCP provides up to $50,000 toward the relocation of any unit. In addition a limited amount of State funding, subject to the State-local cost share formula, is available each year for maintenance and repair of the State-owned classrooms.

When a school system no longer needs one of the State-owned units, the PSCP conducts a physical inspection. Classrooms that are useable may remain in their location with the agreement of the school system until another user is identified. Classrooms that can no longer be used are declared surplus, offered to other State or local government agencies, or are demolished in accordance with Department of General Services regulations. Three (3) State-owned classrooms in Somerset County were demolished in 2015 and Caroline County has requested demolition of another. A detailed inventory of the State-owned units is available on request.

FOR INFORMATION ONLY
NO ACTION REQUIRED

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

Number of Relocatable Classrooms in Use for Instruction

As of December 2015

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instruc-tional	Instruc-tional	Total	In-Use	Temporary Use During Construction	Total	Instructional Only
Allegany	0	0	0	**0**	2	0	2	**2**
Anne Arundel	0	0	0	**0**	173	0	173	**173**
Baltimore County	0	0		**0**	237	34	271	**271**
Calvert	0	1	5	**6**	46	0	46	**51**
Caroline	1	0	1	**2**	19	3	22	**23**
Carroll	0	0	0	**0**	67	0	67	**67**
Cecil	0	0	0	**0**	55	0	55	**55**
Charles	0	0	61	**61**	187	0	187	**248**
Dorchester	0	0	2	**2**	14	0	14	**16**
Frederick	0	0	4	**4**	175	0	175	**179**
Garrett	0	0	0	**0**	10	0	10	**10**
Harford	0	0	0	**0**	32	10	42	**42**
Howard	0	0	0	**0**	171	27	198	**198**
Kent	0	0	0	**0**	4	0	4	**4**
Montgomery	0	0	2	**2**	381	74	455	**457**
Prince George's	9	0	10	**19**	469	40	509	**519**
Queen Anne's	0	0	0	**0**	23	0	23	**23**
St. Mary's	0	1	32	**33**	81	4	85	**117**
Somerset*	0	0	0	**0**	7	0	7	**7**
Talbot**	0	0	0	**0**	2	0	2	**2**
Washington	0	0	1	**1**	61	0	61	**62**
Wicomico	0	0	0	**0**	65	9	74	**74**
Worcester	0	0	0	**0**	41	11	52	**52**
Baltimore City***	0	0	0	**0**	162	0	162	**162**
SEED School of Maryland	0	0	0	**0**	0	0	0	**0**
TOTAL 2015	**10**	**2**	**118**	**130**	**2,484**	**212**	**2,696**	**2,814**
Total 2014 (10/14)	*12*	*1*	*120*	***133***	*2,525*	*294*	*2,819*	*2,939*
Total 2013 (9/13)	*29*	*NA*	*111*	***140***	*2,665*	*NA*	*2,665*	*2,776*
Total 2012 (1/13)	*20*	*NA*	*126*	***146***	*2,737*	*NA*	*2,737*	*2,863*
Total 2011 (1/12)	*7*	*NA*	*141*	***148***	*2,852*	*NA*	*2,852*	*2,993*
Total 2010	*NA*	*NA*	*NA*	***152***	*2,972*	*NA*	*2,972*	*3,124*

Footnotes

***** Somerset demolished 3 State-owned relocatables in December 2015.

** Talbot - Not included are 3 locally-owned relocatables used by the alternative learning center for small groups.

*** Baltimore City - Not included are 25 locally-owned, steel-frame modular units on concrete slabs.

Last Revised 4/11/16 by Bbice

F. Capital Improvement Program (CIP): Approval of Recommendations for the Fiscal Year 2017 Capital Improvement Program

Attached for your consideration are the Designees' planning and funding recommendations for the Fiscal Year 2017 Public School Construction Capital Improvement Program (CIP) for a total of $368.4 million, inclusive of both regular CIP funding and supplemental funding under the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC).

FY 2017 Public School Construction Program
Requests for FY 2017 were submitted by 22 LEAs and the Maryland School for the Blind for a total of $599.2 million, consisting of a total of 263 projects, as well as requests for planning approval for 53 projects. The recommendations will provide funding for a total of 209 projects and include 20 planning approvals, consisting of:

FY 2017 Planning and Funding Recommendations

	LP	Funding	Amount
Kindergarten/Pre-Kindergarten	5	5	$5.012 M
Major Construction	15	46	$223.390 M
Systemic Renovation		157	$139.462 M
State-Owned Relocatable		1	$0.238 M
Design Reviews			$0.300 M
Totals:	**20**	**209**	**$368.402 M**

The recommendations are based on an assessment of each LEA's eligible project requests; the allocations approved by the Board of Public Works on January 27, 2016 and the recommendations approved by the IAC on February 18, 2016; each LEA's backlog of previously approved projects; and each LEA's capacity to carry out approved projects.

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 restricts the use of the funds in FY 2017 to costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016. All projects recommended in this action are eligible under the criterion established by the MCCBL.

FY 2017 Public School Construction Program – Non-EGRC
The following sources of funding are available, apart from the authorization of FY 2016 and FY 2017 EGRC funds:

FY 2017 CIP Public School Construction Program:	$280.000 M
Reserved Prior Year CIP Reverted Contingency and ACI* Funds:	$44.422 M
Unreserved Prior Year CIP Reverted Contingency Funds:	$.570 M
Total:	**$324.992 M**

* ACI – Air Conditioning Initiative (FY 2014)

Supplemental Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC).
The Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 includes $40 million for local school systems with high enrollment growth or a large number of relocatable classrooms. These funds are intended to be allocated over and above any other funds that the eligible school system will receive through the Capital Improvement Program.

In addition to the new FY 2017 funds, funds in the total amount of $13.1 remain available for certain LEAs from the FY 2016 EGRC, for a combined total of $53.1 million (of the $20 million FY 2016 EGRC allocation, $6.9 million was assigned to two projects in summer of 2015).

The Designees recommend additional funding in the amount of $43.4 million for six (6) LEAs from the EGRC, consisting of $13.1 million in FY 2016 EGRC funds and $30.3 million in FY 2017 EGRC funds. The following chart outlines the current status of the FY 2016 and FY 2017 EGRC allocations:

LEA	FY16 EGRC Allocated (2015 MCCBL)	FY16 Previously Assign'd (summer '15)	FY16 Assigned as of 2/18/16 to FY17 CIP	FY17 EGRC Allocated (2016 MCCBL)	FY17 EGRC Addt'l Recom-mended	Total, FY16 + FY17 Allocated	Total FY16+ FY17 Allocated/ Recom-mended	Balance of FY17 EGRC Available
Anne Arundel	*3.019*	1.046	1.973	*6.038*	6.038	*9.057*	9.057	0.000
Baltimore Co.	*4.137*		4.137	*8.275*	8.275	*12.412*	12.412	0.000
Dorchester	*0.179*		0.179	*0.357*	0.179	*0.536*	0.358	0.178
Howard	*2.050*		2.050	*4.100*	4.100	*6.150*	6.150	0.000
Montgomery	*5.864*	5.864		*11.728*	11.728	*17.592*	17.592	0.000
Prince George's	*4.751*		4.751	*9.502*	0.000	*14.253*	4.751	9.502
Total	$*20.000*	$6.910	$13.090	$*40.000*	$30.320	$*60.000*	$50.320	$9.680

(all figures are in millions)

Notes:

- ***Dorchester County Public Schools:*** DCPS tailored the FY 2017 CIP request for a single project, the replacement of North Dorchester High School, in an expectation of receiving $179,000 in FY 2016 EGRC funds and $179,000 in FY 2017 EGRC funds. By agreement with the IAC staff and in recognition of the State's funding constraints, DCPS will evenly distribute its annual funding requests over four fiscal years (FY 2017 through FY 2020). At the time of submission, DCPS had no foreknowledge that the FY 2017 EGRC would be double the amount approved for FY 2016; if it had known this, it is likely that it would have requested a larger allocation in FY 2017 in order to avoid a reduction in the new bond allocation. Consequently, DCPS has requested that the FY 2017 additional $178,000 be reserved for the FY 2018 CIP.

- **Prince George's County Public Schools:** PGCPS submitted four major projects as high priorities in the FY 2017 CIP, with a total State request of $20.6 million out of a total CIP request of $71.5 million. However, as none of the four projects has proceeded to design as quickly as envisioned, they cannot be recommended for funding approval. Four other projects that were completed in the early 2000s can only be funded using general funds, and are therefore ineligible for either regular CIP or EGRC funds. The result is that PGCPS does not have sufficient eligible projects in the FY 2017 CIP to access any portion of the FY 2017 EGRC; the FY 2016 EGRC for this school system was included in the IAC's February 18, 2016 90% recommendations. Should any of the four major projects become eligible prior to the submission of the FY 2018 CIP in October of 2016, we will consider submitting an amendment to the FY 2017 CIP.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM ALLOCATIONS AND PLANNING APPROVALS SPECIFIED FOR EACH SCHOOL SYSTEM IN THE ATTACHED DOCUMENTS DATED APRIL 21, 2016 IN THE TOTAL AMOUNT OF $368.402 MILLION, CONSISTING OF APPROXIMATELY $280.000 MILLION IN NEW BOND AUTHORIZATION IN ACCORDANCE WITH THE MARYLAND CONSOLIDATED CAPITAL BOND LOAN OF 2016, APPROXIMATELY $44.422 MILLION IN RESERVED FUNDS, $0.570 MILLION IN UNRESERVED FUNDS, AND APPROXIMATELY $43.410 MILLION IN SUPPLEMENTAL EGRC FUNDS, AND TO AUTHORIZE THE DESIGNEES TO MAKE MINOR ADJUSTMENTS IN ALLOCATIONS PER WORKSHEET CALCULATIONS TO AVOID OVER-FUNDING OF ANY PROJECT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☒
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

Dr. Jack Smith recused himself from this Item due to a conflict of interest of his future position with Montgomery County Public Schools.

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program
Summary of Project Requests, BPW Approvals, & IAC Recommendations
as of April 21, 2016

	FY 2017 CIP Number of Project Requests		FY 2017 CIP Number of Project Approved/ Recommended			Prior FY 2017 CIP Approvals & Recommendations		100% IAC Recommendation 4/21/16					EGRC		Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC	Unallocated FY 2017 EGRC Reserves	% of New Auth. $280 M	% of Total FY 2017 CIP $324 M	% of Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC $365 M
LEA (1)	Planning (2)	Funding (3)	Planning (4)	Funding (5)	FY 2017 CIP Requests Planning/ Funding (6)	BPW Approval 1/27/16 FY 2017 CIP (7)	90% IAC Recommendation 3/1/16 FY 2017 CIP (8)	FY 2017 CIP (9)	Total FY 2017 New Authorization	Statewide Contg. (10)	LEA Reserved & LEA ACI Contg. (11)	Total FY 2017 CIP (12)	FY 2016 EGRC CIP (13)	FY 2017 EGRC-CIP (14)					
Allegany	0	2	0	1	$ 25,115,000	$ 5,800,000	$ 1,618,000	$ 710,892	$ 8,128,892	$ -	$ 16,113,108	$ 24,242,000	$ -	$ -	$ 24,242,000		2.90%	7.46%	6.58%
Anne Arundel	7	22	6	20	$ 55,043,000	$ 23,018,000	$ 4,998,000	$ 7,090,707	$ 35,106,707	$ -	$ 1,453,293	$ 36,560,000	$ 1,973,000	$ 6,038,000	$ 44,571,000		12.54%	11.25%	12.10%
Baltimore County	8	19	3	15	$ 59,277,000	$ 24,675,000	$ 5,685,000	$ 2,146,590	$ 32,506,590	$ 570,216	$ 4,423,194	$ 37,500,000	$ 4,137,000	$ 8,275,000	$ 49,912,000		11.61%	11.54%	13.55%
Calvert	0	1	0	1	$ 9,964,000	$ 5,926,000	$ 492,000	$ 190	$ 6,418,190	$ -	$ 3,545,810	$ 9,964,000	$ -	$ -	$ 9,964,000		2.29%	3.07%	2.70%
Caroline	0	2	0	1	$ 1,835,000	$ 36,000	$ -	$ -	$ 36,000	$ -	$ -	$ 36,000	$ -	$ -	$ 36,000		0.01%	0.01%	0.01%
Carroll	0	3	0	3	$ 3,418,000	$ 2,971,000	$ -	$ (27,519)	$ 2,943,481	$ -	$ 474,519	$ 3,418,000	$ -	$ -	$ 3,418,000		1.05%	1.05%	0.93%
Cecil	0	8	0	7	$ 7,434,470	$ 1,911,191	$ 950,279	$ 3,291,483	$ 6,152,953	$ -	$ 63,047	$ 6,216,000	$ -	$ -	$ 6,216,000		2.20%	1.91%	1.69%
Charles	2	6	2	6	$ 15,598,809	$ 2,216,809	$ -	$ 6,728,901	$ 8,945,710	$ -	$ 5,648	$ 8,951,358	$ -	$ -	$ 8,951,358		3.19%	2.75%	2.43%
Dorchester	0	1	0	1	$ 5,010,000	$ 3,760,000	$ 749,000	$ (267,488)	$ 4,241,512	$ -	$ 410,488	$ 4,652,000	$ 179,000	$ 179,000	$ 5,010,000	$ 178,000	1.51%	1.43%	1.36%
Frederick	0	10	0	10	$ 29,309,000	$ 15,400,000	$ 2,945,000	$ 1,664,466	$ 20,009,466	$ -	$ 1,285,534	$ 21,295,000	$ -	$ -	$ 21,295,000		7.15%	6.55%	5.78%
Garrett	0	1	0	0	$ 4,414,000	$ 3,320,000	$ 653,000	$ (3,973,000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.00%	0.00%	0.00%
Harford	0	5	0	5	$ 8,732,000	$ 7,472,000	$ 737,721	$ (108,337)	$ 8,101,384	$ -	$ 630,616	$ 8,732,000	$ -	$ -	$ 8,732,000		2.89%	2.69%	2.37%
Howard	1	6	1	6	$ 33,256,000	$ 20,000,000	$ 4,000,000	$ 2,794,249	$ 26,794,249	$ -	$ 311,751	$ 27,106,000	$ 2,050,000	$ 4,100,000	$ 33,256,000		9.57%	8.34%	9.03%
Kent	0	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.00%	0.00%	0.00%
Montgomery	26	39	2	19	$ 149,958,000	$ 25,700,000	$ 5,700,000	$ 4,026,811	$ 35,426,811	$ -	$ 2,973,189	$ 38,400,000	$ -	$ 11,728,000	$ 50,128,000		12.65%	11.82%	13.61%
Prince George's	3	79	2	65	$ 71,488,000	$ 24,673,000	$ 5,688,000	$ 2,429,606	$ 32,790,606	$ -	$ 2,382,394	$ 35,173,000	$ 4,751,000	$ -	$ 39,924,000	$ 9,502,000	11.71%	10.82%	10.84%
Queen Anne's	1	4	1	3	$ 833,000	$ 683,000	$ -	$ (248,578)	$ 434,422	$ -	$ 248,578	$ 683,000	$ -	$ -	$ 683,000		0.16%	0.21%	0.19%
St. Mary's	1	3	1	3	$ 1,273,200	$ 1,037,000	$ 142,000	$ 94,200	$ 1,273,200	$ -	$ -	$ 1,273,200	$ -	$ -	$ 1,273,200		0.45%	0.39%	0.35%
Somerset	0	1	0	1	$ 1,771,000	$ 1,430,000	$ 164,000	$ 177,000	$ 1,771,000	$ -	$ -	$ 1,771,000	$ -	$ -	$ 1,771,000		0.63%	0.54%	0.48%
Talbot	0	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.00%	0.00%	0.00%
Washington	0	5	0	5	$ 4,847,000	$ 3,958,000	$ 564,000	$ 298,466	$ 4,820,466	$ -	$ 26,534	$ 4,847,000	$ -	$ -	$ 4,847,000		1.72%	1.49%	1.32%
Wicomico	1	4	1	4	$ 15,415,000	$ 7,227,000	$ -	$ 3,081,762	$ 10,308,762	$ -	$ 64,238	$ 10,373,000	$ -	$ -	$ 10,373,000		3.68%	3.19%	2.82%
Worcester	1	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.00%	0.00%	0.00%
MD School for the Blind	1	3	1	3	$ 9,902,000	$ 4,214,000	$ 1,500,000	$ 286,000	$ 6,000,000	$ -	$ -	$ 6,000,000	$ -	$ -	$ 6,000,000		2.14%	1.85%	1.63%
Baltimore City	1	39	0	30	$ 85,194,000	$ 24,572,000	$ 5,414,000	$ (2,496,401)	$ 27,489,599	$ -	$ 10,010,401	$ 37,500,000	$ -	$ -	$ 37,500,000		9.82%	11.54%	10.18%
State - Design Review					$ -	$ -	$ -	$ 300,000	$ 300,000	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000		0.11%	0.09%	0.08%
Totals	53	263	20	209	$ 599,087,479	$ 210,000,000	$ 42,000,000	$ 28,000,000	$ 280,000,000	$ 570,216	$ 44,422,342	$ 324,992,558	$ 13,090,000	$ 30,320,000	$ 368,402,558	$ 9,680,000	100.00%	100.00%	100.00%
						$280,000,000				$44,992,558			$43,410,000						

Notes:
(1) Total $368.402 M FY 2017 Program consists of $280 M New Authorization, $570,216 Statewide Contingency reserves, $44.4 M LEA Contingency Reserves, $2.8 M ACI LEA Contingency Reserves, $13.09 M FY 2016 EGRC, and $30.32 M FY 2017 EGRC.
(2) $9.680 M of the FY 2017 EGRC remains unallocated for Dorchester and Prince George's counties.
(3) Kent, Talbot and Worcester have no funding requests.

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program
Summary of EGRC Appropriation and Allocations
($000) omitted

	FY 2016 EGRC			FY 2017 EGRC					
LEA	Appropriation	Allocated to FY 2016 CIP	Allocated to FY 2017 CIP	Appropriation	Allocated to FY 2017 CIP	Unallocated FY 2017 Appropriation	Total FY 2016 EGRC & FY 2017 EGRC	Total FY 2016 EGRC & FY 2017 EGRC Allocated	Unallocated FY 2017 Appropriation
Anne Arundel	$3,019	$1,046	$1,973	$6,038	$6,038	$0	$9,057	$9,057	$0
Baltimore County	$4,137	$0	$4,137	$8,275	$8,275	$0	$12,412	$12,412	$0
Dorchester	$179	$0	$179	$357	$179	$178	$536	$358	$178
Howard	$2,050	$0	$2,050	$4,100	$4,100	$0	$6,150	$6,150	$0
Montgomery	$5,864	$5,864	$0	$11,728	$11,728	$0	$17,592	$17,592	$0
Prince George's	$4,751	$0	$4,751	$9,502	$0	$9,502	$14,253	$4,751	$9,502
Total	**$20,000**	**$6,910**	**$13,090**	**$40,000**	**$30,320**	**$9,680**	**$60,000**	**$50,320**	**$9,680**

Summary of Project Requests, BPW Approvals, & IAC Recommendations
as of April 21, 2016
($000) omitted

Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations: BPW Approval 1/27/16 FY 2017 CIP (8)	Prior FY 2017 CIP Approvals & Recommendations: 90% IAC Recom-mendation 3/1/16 FY 2017 CIP (9)	100% IAC Recommendation 4/21/16: FY 2017 CIP (10)	100% IAC Recommendation 4/21/16: Statewide Contg. (11)	100% IAC Recommendation 4/21/16: LEA Reserved & LEA ACI Contg. (12)	Total FY 2017 CIP (13)	EGRC: FY 2016 EGRC CIP (14)	EGRC: FY 2017 EGRC-CIP (15)	Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Maintenance Inspection Rating (21)
Total FY 2017						599,087	210,000	42,000	28,000	570	44,422	324,993	13,090	30,320	368,403			381,101		
Allegany Total						25,115	5,800	1,618	711	-	16,113	24,242	-	-	24,242			19,115		
1	Allegany High	Rep	A	24,242	-	24,242	5,800	1,618	711	-	16,113	24,242	-	-	24,242	p1	-	18,242		Good
2	Mt. Savage School	SR:Roof	B	873	-	873	-	-	-	-	-	-	-	-	-		873	873		Good
Anne Arundel Total						55,043	23,018	4,998	7,091	-	1,453	36,560	1,973	6,038	44,571			30,052		
1	West Meade Early Education Center	SR:HVAC/Windows/ Ceilings/Lighting	A	2,293	-	2,293	2,293	-	-	-	-	2,293	-	-	2,293	e	-	-	APFO BRAC PFA	Good
2	Odenton Elementary	K Addition	A	1,548	-	LP	LP	-	-	-	-	-	-	-	-			-	APFO BRAC PFA	Superior
3	Odenton Elementary	K Addition	A	1,548	-	1,548	1,548	-	-	-	-	1,548	-	-	1,548	e	-	-	APFO BRAC PFA	Superior
4	Odenton Elementary	Addition	A	1,260	-	LP	LP	-	-	-	-	-	-	-	-			-	APFO BRAC PFA	Superior
5	Odenton Elementary	Addition	A	1,260	-	1,260	1,260	-	-	-	-	1,260	-	-	1,260	e	-	-	APFO BRAC PFA	Superior
6	Ridgeway Elementary	SR:Roof	A	733	-	733	733	-	-	-	-	733	-	-	733	e	-	-	APFO BRAC PFA	Good
7	Chesapeake High	Renovation (Open Space Conversion)	A	3,068	-	3,068	1,000	2,068	-	-	-	3,068	-	-	3,068	e	-	2,068	APFO	Adequate

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8	Jones Elementary	SR:Roof	A	539	-	539	539	-	-	-	-	539	-	-	539	e	-	-	APFO BRAC PFA	Adequate
9	J. Albert Adams Academy	SR:HVAC/Windows	A	2,007	-	2,007	2,007	-	-	-	-	2,007	-	-	2,007	e	-	-		Good
10	Woodside Elementary	K Addition	A	1,210	-	LP	LP	-	-	-	-	-	-	-	-			-		Good
11	Woodside Elementary	K Addition	A	1,210	-	1,210	1,210	-	-	-	-	1,210	-	-	1,210	e	-	-		Good
12	Woodside Elementary	Gym Addition	A	1,134	-	1,134	1,134	-	-	-	-	1,134	-	-	1,134	e	-	-		Good
13	South Shore Elementary	SR:Roof	A	489	-	489	489	-	-	-	-	489	-	-	489	e	-	-		Good
14	Shipley's Choice Elementary	SR:Windows/Doors	A	141	-	141	141	-	-	-	-	141	-	-	141	e	-	-		Good
15	North Glen Elementary	K Addition	A	1,238	-	LP	LP	-	-	-	-	-	-	-	-			-		Good
16	North Glen Elementary	K Addition	A	1,238	-	1,238	1,238	-	-	-	-	1,238	-	-	1,238	e	-	-		Good
17	Maryland City Elementary	SR:HVAC/Windows	A	2,120	-	2,120	2,120	-	-	-	-	2,120	-	-	2,120	e	-	-		Good
18	South River High	SR:ATC	A	956	-	956	956	-	-	-	-	956	-	-	956	e	-	-		Good
19	Severna Park High	Replacement	A	42,114	28,542	13,572	6,350	2,930	2,319	-	-	11,599	1,973	-	13,572	b	0	5,249		Adequate
20	Millersville Elementary	Gym Addition	A	1,118	-	1,118	-	-	-	-	-	-	-	1,118	1,118	e	-	1,118		Good
21	Manor View Elementary	Renovation/Addition	A	7,117	-	4,270	-	-	1,981	-	594	2,575	-	1,695	4,270	p1	2,847	4,270		Superior
22	High Point Elementary	Addition/Renovation	A	11,513	-	6,908	-	-	2,791	-	859	3,650	-	3,019	6,669	p1	4,844	6,908		Adequate
23	Crofton Woods Elementary	SR:Electrical	A	103	-	103	-	-	-	-	-	-	-	103	103	e	-	103		Good
24	Brooklyn Park Elementary	SR:Electrical	A	103	-	103	-	-	-	-	-	-	-	103	103	e	-	103		Adequate
25	Jessup Elementary	Replacement	A	9,232	-	LP	LP	-	-	-	-	-	-	-	-			-		Good

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26	Jessup Elementary	Replacement	B	9,232	-	5,726	-	-	-	-	-	-	-	-	-		9,232	5,726		Good
27	Arnold Elementary	Replacement	A	-	-	LP	-	-	LP	-	-	-	-	-	-			LP		Adequate
28	Arnold Elementary	Replacement	B	-	-	4,507	-	-	-	-	-	-	-	-	-		4,507	4,507		Adequate
29	George Cromwell Elementary	Renovation/Addition	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
Baltimore County Total						59,277	24,675	5,685	2,147	570	4,423	37,500	4,137	8,275	49,912			30,467		
1	Dumbarton Middle	Renovation	A	10,189	-	10,189	10,189	-	-	-	-	10,189	-	-	10,189	e	-	-		Good
2	Westowne Elementary	Replacement	A	11,272	10,628	644	644	-	-	-	-	644	-	-	644	b	-	-		Good
3	Relay Elementary	Replacement	A	11,132	5,788	5,344	5,100	244	-	-	-	5,344	-	-	5,344	b	-	244		Good
4	Padonia International Elementary	Renovation/Addition	A	2,539	-	LP	-	-	LP	-	-	-	-	-	-			-		Good
5	Padonia International Elementary	Renovation/Addition	A	2,539	-	970	-	-	970	-	-	970	-	-	970	p1	1,569	970		Good
6	Victory Villa Elementary	Replacement	A	-	-	LP	-	-	LP	-	-	-	-	-	-			LP		Good
7	Victory Villa Elementary	Replacement	A	12,819	-	7,505	-	-	-	-	-	-	-	4,137	4,137		8,682	7,505		Good
8	Lansdowne Elementary	Replacement	A	-	-	LP	-	-	LP	-	-	-	-	-	-			LP		Superior
9	Lansdowne Elementary	Replacement	A	14,470	-	7,575	-	-	1,210	570	-	1,780	-	4,138	5,918	p1	8,552	7,575		Superior
10	Northeast Area Elementary	New	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		
11	Patapsco High & Center for the Arts	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
12	Patapsco High & Center for the Arts	Limited Renovation	C	-	-	1,020	-	-	-	-	-	-	-	-	-		1,020	1,020		Adequate
13	Lansdowne High	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
14	Lansdowne High	Limited Renovation	C	-	-	1,020	-	-	-	-	-	-	-	-	-		1,020	1,020		Adequate
15	Woodlawn High	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
16	Woodlawn High	Limited Renovation	C	-	-	1,020	-	-	-	-	-	-	-	-	-		1,020	1,020		Good
17	Dulaney High	Limited Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
18	Dulaney High	Limited Renovation	C	-	-	1,280	-	-	-	-	-	-	-	-	-		1,280	1,280		Adequate

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19	Baltimore Highlands Elementary	SR:Air Conditioning	A	2,265	-	2,265	1,500	765	-	-	-	2,265	-	-	2,265	e	-	765		Good
20	Franklin Middle	SR:Air Conditioning	A	5,383	-	5,383	2,000	3,383	-	-	-	5,383	-	-	5,383	e	-	3,383		Good
21	Oakleigh Elementary	SR:Air Conditioning	A	1,732	-	1,732	1,500	232	-	-	-	1,732	-	-	1,732	e	-	232		Good
22	Chapel Hill Elementary	SR:Air Conditioning	A	2,558	-	2,558	1,500	701	(784)	-	1,141	2,558	-	-	2,558	e	-	1,058		Adequate
23	Bear Creek Elementary	SR:Air Conditioning	A	2,532	-	2,532	1,100	360	-	-	1,072	2,532	-	-	2,532	e	-	1,432		Good
24	Edmondson Heights Elementary	SR:Air Conditioning	A	2,265	-	2,265	-	-	-	-	-	-	2,265	-	2,265	e	-	-		Good
25	Pot Spring Elementary	SR:Air Conditioning	A	1,977	-	1,977	600	-	750	-	627	1,977	-	-	1,977	e	-	1,377		Good
26	Kingsville Elementary	SR:Air Conditioning	A	1,999	-	1,999	-	-	-	-	127	127	1,872	-	1,999	e	-	128		Superior
27	Grange Elementary	SR:Air Conditioning	A	1,999	-	1,999	542	-	-	-	1,457	1,999	-	-	1,999	e	-	1,458		Good
Calvert Total						9,964	5,926	492	0	-	3,546	9,964	-	-	9,964			4,038		
1	Northern High	Replacement/Renovation	A	39,489	-	9,964	5,926	492	0	-	3,546	9,964	-	-	9,964	p1	29,525	4,038		Superior
Caroline Total						1,835	36	-	-	-	-	36	-	-	36			-		
1	Preston Elementary	Renovation/Addition	A	10,924	10,888	36	36	-	-	-	-	36	-	-	36	b	-	-		Good
2	Colonel Richardson High	SR:Roof	D	-	-	1,799	-	-	-	-	-	-	-	-	-		1,799	-		Good
Carroll Total						3,418	2,971	-	(28)	-	475	3,418	-	-	3,418			447		
1	Francis Scott Key High	SR:Roof	A	1,974	-	1,974	1,974	-	-	-	-	1,974	-	-	1,974	e	-	-		Adequate
2	Friendship Valley Elementary	SR:Roof	A	847	-	847	847	-	-	-	-	847	-	-	847	e	-	-		Good
3	Piney Ridge Elementary	SR:Roof	A	597	-	597	150	-	(28)	-	475	597	-	-	597	e	-	447		Good
Cecil Total						7,434	1,911	950	3,291	-	63	6,216	-	-	6,216			5,523		
1	Perryville Elementary	Renovation/Addition	A	7,654	6,750	904	904	-	-	-	-	904	-	-	904	b	0	-		Adequate
2	Cecilton Elementary	SR:Roof	A	368	148	220	220	-	-	-	-	220	-	-	220	b	-	-		Good

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3	Bohemia Manor Middle/High	SR:Boilers	A	378	-	378	378	-	-	-	-	378	-	-	378	e	-	-		Good
4	Kenmore Elementary	SR:Boilers	A	309	-	309	309	-	-	-	-	309	-	-	309	e	-	-		Superior
5	Cherry Hill Middle	SR:Boilers	A	439	-	439	100	150	189	-	-	439	-	-	439	e	-	339		Superior
6	Thomson Estates Elementary	SR:Boilers	A	362	-	362	-	200	162	-	-	362	-	-	362	e	-	362		Good
7	Gilpin Manor Elementary	Replacement	A	13,013	-	4,259	-	600	2,940	-	63	3,604	-	-	3,604	p1	9,409	4,259		Good
8	Cecil Manor Elementary	SR:Roof	B	-	-	563	-	-	-	-	-	-	-	-	-		563	563		Superior
Charles Total						15,599	2,217	-	6,729	-	6	8,951	-	-	8,951			13,382		
1	Benjamin Stoddert Middle	SR:RTU/Boiler	A	2,157	1,080	1,077	1,077	-	(6)	-	6	1,077	-	-	1,077	b	-	-		Good
2	Mary H. Matula Elementary	K & PreK Addition/Renovation	A	1,467	950	517	517	-	-	-	-	517	-	-	517	b	-	-		Good
3	Daniel of St. Thomas Jenifer Elementary	K & PreK Addition/Renovation	A	1,449	950	499	499	-	-	-	-	499	-	-	499	b	-	-		Adequate
4	Dr. Samuel A. Mudd Elementary	Renovation/Addition	A	11,683	-	6,382	-	-	1,235	-	-	1,235	-	-	1,235	p1	10,448	6,382		Adequate
5	New Elementary #22	New	A	18,109	-	7,000	-	-	5,500	-	-	5,500	-	-	5,500	p1	12,609	7,000		
6	St. Charles High	New	A	45,832	45,708	124	124	-	-	-	-	124	-	-	124	b	0	-		
7	Berry Elementary	K & PreK Addition/Renovation	A	1,476	-	LP	LP	-	-	-	-	-	-	-	-			-		Good
8	Dr. James Craik Elementary	K & PreK Addition/Renovation	A	2,137	-	LP	LP	-	-	-	-	-	-	-	-			-		Superior
Dorchester Total						5,010	3,760	749	(267)	-	410	4,652	179	179	5,010			1,071		
1	North Dorchester High	Replacement	A	28,773	-	5,010	3,760	749	(267)	-	410	4,652	179	179	5,010	p1	23,763	1,071		Adequate
Frederick Total						29,309	15,400	2,945	1,664	-	1,286	21,295	-	-	21,295			13,909		
1	Frederick High	Replacement	A	41,298	19,413	21,885	10,275	1,091	1,219	-	1,286	13,871	-	-	13,871	p2	8,014	11,610		Good
2	Sugarloaf Elementary	New	A	15,178	-	2,671	2,000	671	-	-	-	2,671	-	-	2,671	p1	12,507	671		

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3	Butterfly Ridge Elementary	New	A	18,056	-	2,671	2,000	671	-	-	-	2,671	-	-	2,671	p1	15,385	671		
4	Emmitsburg Elementary	SR:HVAC - Phase II	A	543	-	543	320	223	-	-	-	543	-	-	543	e	-	223		Good
5	Myersville Elementary	SR:Roof	A	200	-	200	200	-	-	-	-	200	-	-	200	e	-	-		Good
6	Urbana High	SR:Auditorium Lighting	A	421	-	421	300	121	-	-	-	421	-	-	421	e	-	121		Good
7	Hillcrest Elementary	SR:Windows/Doors	A	233	-	233	-	-	233	-	-	233	-	-	233	e	-	233		Good
8	Hillcrest Elementary	SR:Roof	A	305	-	305	305	-	-	-	-	305	-	-	305	e	-	-		Good
9	Walkersville "B" Building	SR:Boilers	A	168	-	168	-	168	-	-	-	168	-	-	168	e	-	168		Superior
10	Carroll Manor Elementary	SR:Chiller	A	212	-	212	-	-	212	-	-	212	-	-	212	e	-	212		Good
Garrett Total						4,414	3,320	653	(3,973)	-	-	-	-	-	-			1,094		
1	Southern Middle	Renovation/Addition	D	9,720	-	4,414	3,320	653	(3,973)	-	-	-	-	-	-	0	9,720	1,094		Good
Harford Total						8,732	7,472	738	(108)	-	631	8,732	-	-	8,732			1,260		
1	Darlington Elementary	SR:HVAC/Windows	A	1,518	-	1,518	1,518	-	-	-	-	1,518	-	-	1,518	e	-	-		Superior
2	Riverside Elementary	SR:HVAC/Windows /Doors	A	4,064	-	4,064	2,804	738	(108)	-	631	4,064	-	-	4,064	e	-	1,260		Adequate
3	Joppatowne High	SR:Roof	A	1,285	-	1,285	1,285	-	-	-	-	1,285	-	-	1,285	e	-	-		Adequate
4	William S. James Elementary	Renovation (Open Space Conversion)	A	709	-	709	709	-	-	-	-	709	-	-	709	e	-	-		Good
5	William Paca/Old Post Road Elementary	Renovation (Open Space Conversion)	A	1,156	-	1,156	1,156	-	-	-	-	1,156	-	-	1,156	e	-	-		Adequate
Howard Total						33,256	20,000	4,000	2,794	-	312	27,106	2,050	4,100	33,256			11,206		
1	Wilde Lake Middle	Replacement	A	15,359	13,303	2,056	2,056	-	-	-	-	2,056	-	-	2,056	b	-	-		Good
2	Swansfield Elementary	Renovation/Addition	A	7,696	-	LP	LP	-	-	-	-	-	-	-	-			-		Good
3	Swansfield Elementary	Renovation/Addition	A	7,696	-	7,539	7,539	-	-	-	-	7,539	-	-	7,539	p1	157	-		Good
4	Waverly Elementary	Renovation/Addition	A	11,650	-	9,589	2,000	4,000	1,988	-	312	8,300	-	1,289	9,589	p1	2,061	7,589		Good

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5	Northeastern Elementary School #42	New	A	18,290	-	12,000	6,805	-	334	-	-	7,139	2,050	2,811	12,000	p1	6,290	3,145		
6	Bonnie Branch Middle	SR:HVAC/Ceilings /Lighting	A	1,100	-	1,100	800	-	300	-	-	1,100	-	-	1,100	e	-	300		Superior
7	Manor Woods Elementary	SR:HVAC/Ceilings /Lighting	A	972	-	972	800	-	172	-	-	972	-	-	972	e	-	172		Good
Montgomery Total						149,958	25,700	5,700	4,027	-	2,973	38,400	-	11,728	50,128			124,258		
1	Gaithersburg High	Replacement/Renovation	A	34,663	24,465	15,121	10,198	-	-	-	-	10,198	-	-	10,198	b	0	4,923		Superior
2	Wilson Wims Elementary	New	A	8,585	-	9,421	8,585	-	-	-	-	8,585	-	-	8,585	e	-	836		
3	Bel Pre Elementary	Replacement	A	5,753	-	8,838	4,949	804	-	-	-	5,753	-	-	5,753	e	-	3,889		Adequate
4	Clearspring Elementary	SR:HVAC	A	599	-	599	599	-	-	-	-	599	-	-	599	e	-	-		Good
5	Silver Spring International Middle	SR:HVAC	A	599	-	599	599	-	-	-	-	599	-	-	599	e	-	-		Not Adequate
6	Brooke Grove Elementary	SR:HVAC	A	549	-	549	549	-	-	-	-	549	-	-	549	e	-	-		Good
7	John T. Baker Middle	SR:HVAC	A	524	-	524	221	303	-	-	-	524	-	-	524	e	-	303		Good
8	Whetstone Elementary	SR:HVAC	A	524	-	524	-	524	-	-	-	524	-	-	524	e	-	524		Good
9	Rosa Parks Middle	SR:Roof	C	-	-	497	-	-	-	-	-	-	-	-	-	0	497	497		Good
10	New Hampshire Estates Elementary	SR:HVAC	A	474	-	474	-	474	-	-	-	474	-	-	474	e	-	474		Good
11	Thomas W. Pyle Middle	SR:Roof	C	-	-	452	-	-	-	-	-	-	-	-	-		452	452		Good
12	Laytonsville Elementary	SR:HVAC	A	449	-	449	-	449	-	-	-	449	-	-	449	e	-	449		Good
13	Sligo Creek Elementary	SR:HVAC	A	437	-	437	-	437	-	-	-	437	-	-	437	e	-	437		Adequate
14	Olney Elementary	SR:HVAC	A	437	-	437	-	437	-	-	-	437	-	-	437	e	-	437		Good
15	Greenwood Elementary	SR:HVAC	A	424	-	424	-	424	-	-	-	424	-	-	424	e	-	424		Good

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16	Cloverly Elementary	SR:HVAC	A	399	-	399	-	399	-	-	-	399	-	-	399	e	-	399		Good
17	Albert Einstein High	SR:Roof - Phase II	A	382	-	382	-	-	382	-	-	382	-	-	382	e	-	382		Adequate
18	Forest Knolls Elementary	SR:Roof	C	-	-	367	-	-	-	-	-	-	-	-	-		367	367		Good
19	Fallsmead Elementary	SR:Roof	C	-	-	277	-	-	-	-	-	-	-	-	-		277	277		Good
20	Meadow Hall Elementary	SR:Roof	C	-	-	193	-	-	-	-	-	-	-	-	-		193	193		Adequate
21	Robert Frost Middle	SR:Windows/Doors	A	102	-	102	-	102	-	-	-	102	-	-	102	e	-	102		Good
22	Rock Creek Forest Elementary	Replacement	A	8,422	-	10,246	-	1,347	2,765	-	1,235	5,347	-	3,075	8,422	e	-	10,246		Good
23	Candlewood Elementary	Replacement	A	5,885	-	7,441	-	-	383	-	-	383	-	5,502	5,885	e	-	7,441		Adequate
24	Clarksburg/Damascus Middle	New	A	9,692	-	12,121	-	-	497	-	1,738	2,235	-	3,151	5,386	p1	4,306	12,121		
25	William H. Farquhar Middle	Replacement	B	10,903	-	11,550	-	-	-	-	-	-	-	-	-		10,903	11,550		
26	Julius West Middle	Addition/Renovation	B	1,855	-	3,305	-	-	-	-	-	-	-	-	-		1,855	3,305		Adequate
27	Wood Acres Elementary	Addition	B	823	-	1,049	-	-	-	-	-	-	-	-	-		823	1,049		Good
28	Wheaton High	Replacement	B	26,313	-	31,569	-	-	-	-	-	-	-	-	-		26,313	31,569		Adequate
29	Clarksburg High	Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
30	Clarksburg High	Addition	D	-	-	2,625	-	-	-	-	-	-	-	-	-		2,625	2,625		Good
31	Waters Landing Elementary	Addition/Renovation	D	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
32	Waters Landing Elementary	Addition/Renovation	D	-	-	1,873	-	-	-	-	-	-	-	-	-		1,873	1,873		Adequate
33	North Chevy Chase Elementary	Addition/Renovation	D	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
34	North Chevy Chase Elementary	Addition/Renovation	D	-	-	1,519	-	-	-	-	-	-	-	-	-		1,519	1,519		Adequate
35	Rosemary Hills Elementary	Renovation/Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
36	Rosemary Hills Elementary	Renovation/Addition	D	-	-	1,280	-	-	-	-	-	-	-	-	-		1,280	1,280		Adequate

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37	Bethesda Elementary	Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
38	Bethesda Elementary	Addition	D	-	-	874	-	-	-	-	-	-	-	-	-		874	874		Good
39	Arcola Elementary	Addition	D	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Superior
40	Arcola Elementary	Addition	D	-	-	854	-	-	-	-	-	-	-	-	-		854	854		Superior
41	Wheaton Woods Elementary	Replacement	B	8,363	-	3,846	-	-	-	-	-	-	-	-	-		8,363	3,846		Adequate
42	Brown Station Elementary	Replacement	B	9,065	-	3,988	-	-	-	-	-	-	-	-	-		9,065	3,988		Good
43	Wayside Elementary	Replacement	B	5,221	-	2,747	-	-	-	-	-	-	-	-	-		5,221	2,747		Good
44	Bethesda-Chevy Chase Middle	New	A	11,685	-	LP	LP	-	-	-	-	-	-	-	-			-		
45	Bethesda-Chevy Chase Middle	New	B	11,685	-	5,987	-	-	-	-	-	-	-	-	-		11,685	5,987		
46	Thomas Edison High School of Technology	Replacement	A	-	-	LP	-	-	LP	-	-	-	-	-	-			LP		Adequate
47	Thomas Edison High School of Technology	Replacement	B	-	-	6,019	-	-	-	-	-	-	-	-	-		6,019	6,019		Adequate
48	Seneca Valley High	Replacement	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
49	Northwest Elementary #8	New	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		
50	Diamond Elementary	Addition/Renovation	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
51	Richard Montgomery Elementary #5	New	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		
52	Bethesda/Chevy Chase High	Addition	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
53	North Bethesda Middle	Addition/Renovation	B	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
54	Lucy V. Barnsley Elementary	Addition/Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
55	Kensington-Parkwood Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good

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56	Brookhaven Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
57	Glen Haven Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
58	Highland Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
59	Kemp Mill Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
60	Sargent Shriver Elementary	Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
61	Luxmanor Elementary	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
62	Maryvale Elementary/Carl Sandburg Learning Center	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
63	Potomac Elementary	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
64	Tilden Middle/Rock Terrace School	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good
65	Thomas S. Wootton High	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Adequate
Prince George's Total						71,488	24,673	5,688	2,430	-	2,382	35,173	4,751	-	39,924			46,815		
1	Stephen Decatur Middle	Renovation/Addition (SEI)	C	2,505	-	3,000	-	-	-	-	-	-	-	-	-		2,505	3,000		Adequate
2	C. Elizabeth Rieg Regional School	Limited Renovation	C	3,611	-	4,001	-	-	-	-	-	-	-	-	-		3,611	4,001		Good
3	Bowie-Belair High Annex	Limited Renovation	A	11,675	-	LP	LP	-	-	-	-	-	-	-	-			-		Adequate
4	Bowie-Belair High Annex	Limited Renovation	C	11,675	-	10,576	-	-	-	-	-	-	-	-	-		11,675	10,576		Adequate
5	William S. Schmidt Outdoor Education Center	Renovation	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good

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6	William S. Schmidt Outdoor Education Center	Renovation	C	-	-	3,000	-	-	-	-	-	-	-	-	-		3,000	3,000		Good
7	William Wirt Middle	Replacement	A	-	-	LP	-	-	LP	-	-	-	-	-	-			LP		Adequate
8	Maya Angelou French Immersion	SR:Windows/HVAC	A	2,995	-	2,995	2,895	100	(241)	-	241	2,995	-	-	2,995	e	-	100		Adequate
9	Bradbury Heights Elementary	SR:Roof	A	830	-	830	730	100	-	-	-	830	-	-	830	e	-	100		Good
10	Dodge Park Elementary	SR:Piping	D	239	-	239	-	-	-	-	-	-	-	-	-		239	239		Good
11	Ridgecrest Elementary	SR:Boilers	A	323	-	323	323	-	-	-	-	323	-	-	323	e	-	-		Good
12	Ridgecrest Elementary	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
13	Allenwood Elementary	SR:Windows	A	291	-	291	291	-	-	-	-	291	-	-	291	e	-	-		Good
14	High Bridge Elementary	SR:Piping/Ceiling	A	484	-	484	484	-	-	-	-	484	-	-	484	e	-	-		Adequate
15	Highland Park Elementary	SR:Piping/Boiler	A	871	-	871	771	100	-	-	-	871	-	-	871	e	-	100		Adequate
16	Buck Lodge Middle	SR:Piping	A	581	-	581	581	-	-	-	-	581	-	-	581	e	-	-		Adequate
17	Surrattsville High	SR:Piping	A	1,937	-	1,937	1,937	-	-	-	-	1,937	-	-	1,937	e	-	-		Superior
18	Duval High	SR:Windows	A	1,292	-	1,292	1,192	100	-	-	-	1,292	-	-	1,292	e	-	100		Good
19	Duval High	SR:HVAC	A	646	-	646	546	100	-	-	-	646	-	-	646	e	-	100		Good
20	Parkdale High	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
21	Central High	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Adequate
22	Central High	SR:Site Lighting	D	323	-	323	-	-	-	-	-	-	-	-	-		323	323		Adequate
23	Crossland High	SR:Piping	A	646	-	646	646	-	-	-	-	646	-	-	646	e	-	-		Adequate
24	Bowie High	SR:Piping	A	1,292	-	1,292	1,192	100	-	-	-	1,292	-	-	1,292	e	-	100		Adequate
25	Hollywood Elementary	SR:Boiler	A	387	-	387	387	-	-	-	-	387	-	-	387	e	-	-		Adequate
26	Hollywood Elementary	SR:Windows	A	646	-	646	546	100	-	-	-	646	-	-	646	e	-	100		Adequate
27	Gladys Noon Spellman Elementary	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good

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28	Melwood Elementary	SR:RTU/Fire Alarm	D	269	-	269	-	-	-	-	-	-	-	-	-		269	269		Good
29	Melwood Elementary	SR:Windows/Doors	A	291	-	291	291	-	-	-	-	291	-	-	291	e	-	-		Good
30	Potomac High	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
31	Largo High	SR:Piping	A	1,937	-	1,937	525	1,412	-	-	-	1,937	-	-	1,937	e	-	1,412		Adequate
32	Rogers Heights Elementary	SR:Piping	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Adequate
33	Flintstone Elementary	SR:Elevator	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Good
34	Flintstone Elementary	SR:Piping	A	613	-	613	300	313	-	-	-	613	-	-	613	e	-	313		Good
35	Langley Park-McCormick Elementary	SR:Windows	A	452	-	452	300	152	-	-	-	452	-	-	452	e	-	152		Adequate
36	Langley Park-McCormick Elementary	SR:Fan Coil/AHU	A	323	-	323	323	-	-	-	-	323	-	-	323	e	-	-		Adequate
37	Beacon Heights Elementary	SR:HVAC/Ceilings /Lighting	A	2,261	-	2,261	300	1,797	-	-	-	2,097	164	-	2,261	e	-	1,961		Adequate
38	Cooper Lane Elementary	SR:Heat Pumps	A	129	-	129	-	129	-	-	-	129	-	-	129	e	-	129		Adequate
39	Princeton Elementary	SR:HVAC	A	646	-	646	300	146	-	-	-	446	200	-	646	e	-	346		Adequate
40	Columbia Park Elementary	SR:Unit Ventilators	A	299	-	299	299	-	-	-	-	299	-	-	299	e	-	-		Good
41	Hillcrest Heights Elementary	SR:Piping	A	161	-	161	161	-	-	-	-	161	-	-	161	e	-	-		Good
42	Dwight D. Eisenhower Middle	SR:Piping/Controls	A	258	-	258	258	-	-	-	-	258	-	-	258	e	-	-		Good
43	Dwight D. Eisenhower Middle	SR:Windows/Doors	A	194	-	194	194	-	-	-	-	194	-	-	194	e	-	-		Good
44	Annapolis Road Academy	SR:Elevator	A	194	-	194	194	-	-	-	-	194	-	-	194	e	-	-		Good
45	Baden Elementary	SR:Doors	A	129	-	129	-	-	-	-	129	129	-	-	129	e	-	129		Good
46	Baden Elementary	SR:Unit Ventilators	A	969	-	969	969	-	-	-	-	969	-	-	969	e	-	-		Good
47	Frances R. Fuchs Early Childhood Center	SR:Piping	A	775	-	775	775	-	-	-	-	775	-	-	775	e	-	-		Good
48	Oxon Hill Elementary	SR:AHU	A	323	-	323	323	-	-	-	-	323	-	-	323	e	-	-		Good

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Priority # (1)	Project Name (2)	Project Type (3)	Status (4)	Net State Funds (5)	Prior State Funds (6)	FY 2017 CIP Requests Planning/ Funding (7)	Prior FY 2017 CIP Approvals & Recommendations: BPW Approval 1/27/16 FY 2017 CIP (8)	Prior FY 2017 CIP Approvals & Recommendations: 90% IAC Recom-mendation 3/1/16 FY 2017 CIP (9)	100% IAC Recommendation 4/21/16: FY 2017 CIP (10)	100% IAC Recommendation 4/21/16: Statewide Contg. (11)	100% IAC Recommendation 4/21/16: LEA Reserved & LEA ACI Contg. (12)	Total FY 2017 CIP (13)	EGRC: FY 2016 EGRC CIP (14)	EGRC: FY 2017 EGRC-CIP (15)	Total Allocation FY 2017 CIP, FY 2016 EGRC & FY 2017 EGRC (16)	Funding Code (17)	Eligible Project Balance or Balance of Request (18)	LEA Appeal (19)	Sort Items (20)	Maintenance Inspection Rating (21)
49	James H. Harrison Elementary	SR:Metal Panels	A	904	-	904	904	-	-	-	-	904	-	-	904	e	-	-		Good
50	Benjamin Tasker Middle	SR:Piping	A	581	-	581	581	-	-	-	-	581	-	-	581	e	-	-		Adequate
51	Patuxent Elementary	SR:Roof	A	291	-	291	118	173	-	-	-	291	-	-	291	e	-	173		Good
52	Forest Heights Elementary	SR:Windows	A	646	-	646	-	-	646	-	-	646	-	-	646	e	-	646		Adequate
53	Glenridge Elementary	SR:Piping	A	775	-	775	775	-	-	-	-	775	-	-	775	e	-	-		Adequate
54	Glenridge Elementary	SR:Windows/Doors	A	678	-	678	-	-	-	-	678	678	-	-	678	e	-	678		Adequate
55	Glenridge Elementary	SR:Elevators	A	323	-	323	-	323	-	-	-	323	-	-	323	e	-	323		Adequate
56	Gaywood Elementary	SR:Unit Ventilators	A	420	-	420	420	-	-	-	-	420	-	-	420	e	-	-		Adequate
57	Cool Spring Elementary (for the Judy Hoyer Center)	SR:Elevator	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129		Good
58	James Madison Middle	SR:Elevator	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129		Good
59	Tanglewood Regional School	SR:HVAC/Ceilings /Lighting	A	2,357	-	2,357	-	-	1,023	-	1,334	2,357	-	-	2,357	e	-	2,357		Adequate
60	District Heights Elementary	SR:RTU	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129		Adequate
61	H. Winship Wheatley Early Childhood Center	SR:Windows	A	1,292	-	1,292	-	-	-	-	-	-	1,292	-	1,292	e	-	1,292		Adequate
62	Lewisdale Elementary	SR:Fan Coil Units	A	517	-	517	517	-	-	-	-	517	-	-	517	e	-	-		Adequate
63	Glassmanor Elementary	SR:Boilers	A	258	-	258	258	-	-	-	-	258	-	-	258	e	-	-		Adequate
64	North Forestville Elementary	SR:Boilers	A	323	-	323	-	-	-	-	-	-	323	-	323	e	-	323		Adequate
65	Chillum Elementary	SR:RTU/AHU	A	969	-	969	-	-	-	-	-	-	969	-	969	e	-	969		Adequate
66	Marlton Elementary	SR:Piping	A	442	-	442	-	-	-	-	-	-	442	-	442	e	-	442		Good

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67	Apple Grove Elementary	SR:Windows	C	484	-	484	-	-	-	-	-	-	-	-	-		484	484		Adequate
68	Woodridge Elementary	SR:Elevator	A	129	-	129	-	-	-	-	-	-	129	-	129	e	-	129		Adequate
69	Woodridge Elementary	SR:Boilers	A	323	-	323	-	-	-	-	-	-	323	-	323	e	-	323		Adequate
70	Riverdale Elementary	SR:RTU	C	129	-	129	-	-	-	-	-	-	-	-	-		129	129		Adequate
71	Kenilworth Elementary	SR:Piping	A	129	-	129	-	103	-	-	-	103	26	-	129	e	-	129		Adequate
72	Beltsville Academy	SR:Unit Ventilators/Windows	A	1,421	-	1,421	1,421	-	-	-	-	1,421	-	-	1,421	e	-	-		Adequate
73	Beltsville Academy	SR:Elevators	A	323	-	323	-	-	-	-	-	-	323	-	323	e	-	323		Adequate
74	Lamont Elementary	SR:Unit Ventilators	A	129	-	129	129	-	-	-	-	129	-	-	129	e	-	-		Adequate
75	Longfields Elementary	SR:Windows/Doors	A	1,292	-	1,292	-	440	679	-	-	1,119	173	-	1,292	e	-	1,292		Good
76	Greenbelt Elementary	SR:Chiller	A	614	-	614	614	-	-	-	-	614	-	-	614	e	-	-		Adequate
77	Judge Sylvania W. Woods, Sr. Elementary	SR:Piping	D	258	-	258	-	-	-	-	-	-	-	-	-		258	258		Good
78	Yorktown Elementary	SR:Windows/Doors	A	323	-	323	-	-	323	-	-	323	-	-	323	e	-	323		Adequate
79	Rosa L. Parks Elementary	Replacement	B	9,640	7,006	2,609	-	-	-	-	-	-	-	-	-		2,634	2,609		Superior
80	Mary Harris "Mother" Jones Elementary	New	B	7,755	6,305	1,450	-	-	-	-	-	-	-	-	-		1,450	1,450		Adequate
81	Lake Arbor Elementary	New	B	-	3,064	3,140	-	-	-	-	-	-	-	-	-		76	3,140		Good
82	Suitland Elementary	Replacement/Renovation	B	7,816	5,730	2,086	-	-	-	-	-	-	-	-	-		2,086	2,086		Good

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Queen Anne's Total						833	683	-	(249)	-	249	683	-	-	683			-		
1	Grasonville Elementary	Addition	A	617	-	LP	LP	-	-	-	-	-	-	-	-			-		Good
2	Church Hill Elementary	SR:Roof	A	134	-	134	134	-	(134)	-	134	134	-	-	134	e	-	-		Superior
3	Grasonville Elementary	SR:Fire Safety	A	115	-	115	115	-	(115)	-	115	115	-	-	115	e	-	-		Good
4	Kent Island High	SR:EMS Upgrade	A	434	-	434	434	-	-	-	-	434	-	-	434	e	-	-		Adequate
5	Bayside Elementary	SR:Generator	D	-	-	150	-	-	-	-	-	-	-	-	-		150	-		Good
St. Mary's Total						1,273	1,037	142	94	-	-	1,273	-	-	1,273			236		
1	Spring Ridge Middle	Limited Renovation/Addition	A	12,930	12,842	88	88	-	-	-	-	88	-	-	88	b	0	-		Good
2	New Central County Elementary	New	A	10,350	-	LP	LP	-	-	-	-	-	-	-	-			-		
3	Fairlead Academy (Leonardtown High)	REL:Relocatable (State)	A	238	-	238	238	-	-	-	-	238	-	-	238	e	-	-		Adequate
4	Piney Point Elementary	SR:Roof	A	947	-	947	711	142	94	-	-	947	-	-	947	e	-	236		Superior
Somerset Total						1,771	1,430	164	177	-	-	1,771	-	-	1,771			341		
1	Crisfield High	Renovation/Addition	A	1,771	-	1,771	1,430	164	177	-	-	1,771	-	-	1,771	e	-	341		Good
Washington Total						4,847	3,958	564	298	-	27	4,847	-	-	4,847			889		
1	Jonathan Hager Elementary (West City)	New	A	11,730	11,047	683	683	-	-	-	-	683	-	-	683	b	-	-		
2	South Hagerstown High	SR:Roof	A	915	-	915	915	-	-	-	-	915	-	-	915	e	-	-		Adequate
3	Hancock Middle/High	SR:HVAC	A	1,819	-	1,819	1,360	277	155	-	27	1,819	-	-	1,819	e	-	459		Good
4	Boonsboro Elementary	SR:HVAC	A	1,132	-	1,132	850	169	113	-	-	1,132	-	-	1,132	e	-	282		Good
5	Funkstown Elementary	SR:Roof	A	298	-	298	150	118	30	-	-	298	-	-	298	e	-	148		Good

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Wicomico Total						15,415	7,227	-	3,082	-	64	10,373	-	-	10,373			10,688		
1	West Salisbury Elementary	Replacement	A	15,462	-	LP	LP	-	-	-	-	-	-	-	-			-		Good
2	West Salisbury Elementary	Replacement	A	15,462	-	5,000	-	-	4,000	-	46	4,046	-	-	4,046	p1	11,416	5,000		Good
3	Parkside High	SR:Mechanical/HVAC	A	9,340	4,613	4,727	4,727	-	(518)	-	18	4,227	-	-	4,227	p2	500	-		Good
4	Parkside High	SR:Ceiling-and-Above Interior Systems	A	4,455	-	4,455	2,000	-	-	-	-	2,000	-	-	2,000	p1	2,455	4,455		Good
5	Wicomico Middle	SR:Roof	A	1,228	-	1,233	500	-	(400)	-	-	100	-	-	100	p1	1,128	1,233		Adequate
Worcester Total						-	-	-	-	-	-	-	-	-	-			-		
1	Showell Elementary	Replacement	C	-	-	LP	-	-	-	-	-	-	-	-	-			-		Good
Baltimore City Total						85,194	24,572	5,414	(2,496)	-	10,010	37,500	-	-	37,500			60,622		
1	Holabird PK-8 #229	Replacement	A	14,821	-	7,750	-	-	-	-	2,700	2,700	-	-	2,700	p1	12,121	7,750		Adequate
2	Graceland Park/O'Donnell Heights PK-8 #240	Replacement	A	15,570	-	7,038	-	-	-	-	2,700	2,700	-	-	2,700	p1	12,870	7,038		Not Adequate
3	Baltimore Polytechnic Institute High #403	SR:Roof - Phase II	A	2,344	-	2,344	2,344	-	-	-	-	2,344	-	-	2,344	e	-	-		Adequate
4	Western High #407	SR:Roof - Phase II	A	2,323	-	2,323	2,323	-	-	-	-	2,323	-	-	2,323	e	-	-		Adequate
5	Furley Elementary #206	SR:Roof	C	-	-	2,800	-	-	-	-	-	-	-	-	-		2,800	2,800		Good
6	The Historic Samuel Coleridge-Taylor Elementary #122	SR:HVAC	A	6,000	785	5,215	3,000	-	(96)	-	262	3,166	-	-	3,166	p2	2,049	2,215		Adequate
7	Garrett Heights PK-8 #212	SR:HVAC	A	3,360	694	2,666	2,416	-	-	-	-	2,416	-	-	2,416	p2	250	250		Adequate
8	Roland Park Elementary/Middle #233	SR:HVAC	A	4,000	694	3,306	3,000	-	-	-	-	3,000	-	-	3,000	p2	306	306		Adequate
9	Federal Hill Prep PK-5 #045	SR:HVAC	A	4,224	-	4,224	4,224	-	-	-	-	4,224	-	-	4,224	e	-	-		Adequate
10	Baltimore City College High #480	SR:Fire Safety	A	2,240	-	2,240	2,240	-	-	-	-	2,240	-	-	2,240	e	-	-		Adequate

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11	Francis Scott Key Elementary/Middle #076	SR:Windows	A	280	-	280	280	-	-	-	-	280	-	-	280	e	-	-		Adequate
12	Dallas F. Nicholas Elementary #039	SR:HVAC	A	528	-	528	-	-	-	-	400	400	-	-	400	p1	128	528		Adequate
13	Harlem Park Elementary #035	SR:HVAC	A	1,200	-	1,200	-	-	-	-	200	200	-	-	200	p1	1,000	1,200		Good
14	Eutaw Marshburn Elementary #011	SR:HVAC	A	3,190	-	3,190	2,000	-	-	-	-	2,000	-	-	2,000	p1	1,190	1,190		Adequate
15	Eutaw Marshburn Elementary #011	SR:Windows/Doors	A	300	-	300	300	-	-	-	-	300	-	-	300	e	-	-		Adequate
16	Eutaw Marshburn Elementary #011	SR:Elevator	A	268	-	268	-	-	-	-	268	268	-	-	268	e	-	268		Adequate
17	Eutaw Marshburn Elementary #011	SR:Fire Safety	C	-	-	239	-	-	-	-	-	-	-	-	-		239	239		Adequate
18	Curtis Bay PK-8 #207	SR:HVAC/Roof	C	-	-	5,544	-	-	-	-	-	-	-	-	-		5,544	5,544		Adequate
19	Booker T. Washington Building #130	SR:Roof	A	3,922	-	723	723	-	-	-	-	723	-	-	723	p1	3,199	-		Not Adequate
20	Baltimore City College High #480	SR:Roof	A	2,619	-	2,619	1,722	-	-	-	-	1,722	-	-	1,722	p1	897	897		Adequate
21	Windsor Hills PK-8 #087	SR:HVAC	C	-	-	3,673	-	-	-	-	-	-	-	-	-		3,673	3,673		Good
22	William S. Baer Special Education PK-12 #301	SR:Elevator	A	280	-	280	-	-	-	-	280	280	-	-	280	e	-	280		Good
23	Windsor Hills PK-8 #087	SR:Elevator	A	208	-	208	-	208	-	-	-	208	-	-	208	e	-	208		Good
24	Lockerman-Bundy Elementary #261	SR:Windows	A	366	-	366	-	366	-	-	-	366	-	-	366	e	-	366		Adequate
25	Furman L. Templeton Elementary #125	SR:Elevator	A	340	-	340	-	340	-	-	-	340	-	-	340	e	-	340		Adequate

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26	Callaway Elementary #251	SR:HVAC	C	-	-	4,180	-	-	-	-	-	-	-	-	-		4,180	4,180		Adequate
27	Edmondson High #400A	SR:Roof	A	2,560	-	2,560	-	900	(900)	-	900	900	-	-	900	p1	1,660	2,560		Adequate
28	Benjamin Franklin Building #239	SR:Roof	A	2,370	-	2,370	-	800	(800)	-	800	800	-	-	800	p1	1,570	2,370		Adequate
29	Guilford PK-8 #214	SR:Roof	D	-	-	1,403	-	-	-	-	-	-	-	-	-		1,403	1,403		Adequate
30	The Mt. Washington School #221	SR:Fire Safety	A	1,400	-	1,400	-	1,000	-	-	-	1,000	-	-	1,000	p1	400	1,400		Adequate
31	Furley Elementary #206	SR:HVAC	C	-	-	1,012	-	-	-	-	-	-	-	-	-		1,012	1,012		Good
32	Franklin Square Elementary #095	SR:HVAC	C	-	-	3,453	-	-	-	-	-	-	-	-	-		3,453	3,453		Adequate
33	North Bend PK-8 #081	SR:HVAC/Fire Safety	A	1,760	-	1,760	-	600	(400)	-	400	600	-	-	600	p1	1,160	1,760		Good
34	Western High #407	SR:Pool	A	1,880	-	1,880	-	700	-	-	-	700	-	-	700	p1	1,180	1,880		Adequate
35	Baltimore City College High #480	SR:Pool	A	940	-	940	-	-	-	-	700	700	-	-	700	p1	240	940		Adequate
36	Hampstead Hill Academy PK-8 #047	SR:Roof	A	1,070	-	1,070	-	500	(300)	-	-	200	-	-	200	p1	870	1,070		Good
37	Brehms Lane Elementary #231	SR:Roof	A	2,720	-	2,720	-	-	-	-	200	200	-	-	200	p1	2,520	2,720		Adequate
38	Lakewood Early Learning Center #086	SR:Roof	A	414	-	414	-	-	-	-	200	200	-	-	200	p1	214	414		Good
39	James McHenry Elementary #010	SR:Windows	B	-	-	368	-	-	-	-	-	-	-	-	-		368	368		Adequate
40	Armistead Gardens PK-8 #243	Renovation/Addition	C	-	-	LP	-	-	-	-	-	-	-	-	-			LP		Good

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Maryland School for the Blind Total						9,902	4,214	1,500	286	-	-	6,000	-	-	6,000			5,688		
1	Autistic - Blind Dormitory Building	Replacement	A	12,160	12,093	67	67	-	-	-	-	67	-	-	67	b	-	-		
2	Autistic - Blind Education Building	Replacement	A	13,703	11,256	2,447	2,447	-	-	-	-	2,447	-	-	2,447	b	-	-		
3	Preschool Early Learning and Outreach Instructional Facility	Renovation/Addition	A	11,682	-	LP	LP	-	-	-	-	-	-	-	-			-		
4	Preschool Early Learning and Outreach Instructional Facility	Renovation/Addition	A	11,682	-	7,388	1,700	1,500	286	-	-	3,486	-	-	3,486	p1	8,196	5,688		
Statewide Total						-	-	-	300	-	-	300	-	-	300			-		
	Outsource Design Review	Design Review	A	-	-	-	-	-	300	-	-	300	-	-	300			-		

Approval Status:
A - IAC Recommendation for approval of planning or funding pending approval of the BPW.
B - deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval.
D - Denied, and not eligible for planning or funding approval.

b - Balance of multi-year funds
p - Partial funds
e - entire funding for project

Abbreviations:
K - Kindergarten
SR - Systemic Renovations
SEI Special Education Inclusion

Summary by Project Type

	Total Requests				75 % BPW Approval 1/27/16				90% IAC Recommendation 3/1/16				100% IAC Additional Recommendation 4/21/16						Total Number of Approved Projects				Total FY 2017 CIP Allocations w/o EGRC	Enrollment Growth and Relocatable Classrooms (EGRC)		Total FY 2017 CIP Allocations	% of Allocation by Project Type
	LP	Funding	Total	Requests	LP	Funding	Total	Allocation	LP	Funding	Total	Allocation	LP	Funding	Total	Allocation	New Authorization	Statewide Contingency	LP	Project Cancelled	Funding	Total		FY 2016 EGRC	FY 2017 EGRC		
Major Projects	48	76	124	$ 405,108,479	10	32	42	$ 110,234,479	0	2	2	$ 19,602,000	5	13	18	$ 27,065,753	$ 156,902,232	$ 32,172,326	23	-1	46	68	$ 189,074,558	$ 4,202,000	$ 30,114,000	$ 223,390,558	60.64%
Kindergarten	5	5	10	$ 5,012,000	5	5	10	$ 5,012,000	0	0	0	$ -	0	0	0	$ -	$ 5,012,000	$ -	5		5	10	$ 5,012,000	$ -	$ -	$ 5,012,000	1.36%
Systemic Projects	0	181	181	$ 188,729,000	0	107	107	$ 94,515,521	0	33	33	$ 22,398,000	0	17	17	$ 634,247	$ 117,547,768	$ 12,820,232	17		157	174	$ 130,368,000	$ 8,888,000	$ 206,000	$ 139,462,000	37.86%
State-Owned Relocatables	0	1	1	$ 238,000	0	1	1	$ 238,000	0	0	0	$ -	0	0	0	$ -	$ 238,000	$ -	0		1	1	$ 238,000	$ -	$ -	$ 238,000	0.06%
Design Review																$ 300,000	$ 300,000	$ -	0		0	0	$ 300,000	$ -	$ -	$ 300,000	0.08%
	53	263	316	$ 599,087,479	15	145	160	$ 210,000,000	0	35	35	$ 42,000,000	5	30	35	$ 28,000,000	$ 280,000,000	$ 44,992,558	45	-1	209	253	$ 324,992,558	$ 13,090,000	$ 30,320,000	$ 368,402,558	100.00%

Note: Statewide Contingency consists of $570,216 Statewide Contingency reserves, $41.6 M LEA Contingency Reserves, $2.8 M ACI LEA Contingency Reserves.

Summary by Project Status

	Planning		Funding																
Project Status/ Project Type	Number of Projects	% of Total FY 2017 CIP, Statewide Contingencies, FY 2016 EGRC, & FY 2017 EGRC Combined Allocation	Number of Projects	FY 2017 CIP Requests	% of Requests	FY 2017 CIP 1/27/16	FY 2017 CIP 3/1/16	FY 2017 CIP 4/21/16	Total FY 2017 CIP	FY 2017 CIP Statewide Contingency 4/21/16	FY 2017 CIP LEA Reserved Contingency & ACI Reserves 4/21/16	Total FY 2017 CIP	FY 2016 EGRC 1/27/16	FY 2016 EGRC 3/1/16	FY 2017 EGRC 4/21/16	Total FY 2016 & FY 2017 EGRC	Total FY 2017 CIP, Statewide Contingencies, FY 2016 EGRC, & FY 2017 EGRC Combined Allocation	% of Total FY 2017 CIP, Statewide Contingencies, FY 2016 EGRC, & FY 2017 EGRC Combined Allocation
A	20	0.00%	209	$ 441,608,479	73.71%	$ 206,680,000	$ 41,347,000	$ 31,973,000	$ 280,000,000	$ 570,216	$ 44,422,342	$ 324,992,558	$ 8,339,000	$ 4,751,000	$ 30,320,000	$ 43,410,000	$ 368,402,558	100.00%
Major Projects	15	0.00%	46	$ 277,174,479	46.27%	$ 106,914,479	$ 18,949,000	$ 31,038,753	$ 156,902,232	$ 570,216	$ 31,602,110	$ 189,074,558	$ 4,202,000		$ 30,114,000	$ 34,316,000	$ 223,390,558	60.64%
Kindergarten	5	0.00%	5	$ 5,012,000	0.84%	$ 5,012,000			$ 5,012,000		$ -	$ 5,012,000				$ -	$ 5,012,000	1.36%
Systemic Renovations		0.00%	157	$ 159,184,000	26.57%	$ 94,515,521	$ 22,398,000	$ 634,247	$ 117,547,768		$ 12,820,232	$ 130,368,000	$ 4,137,000	$ 4,751,000	$ 206,000	$ 9,094,000	$ 139,462,000	37.86%
State-owned Relocatable		0.00%	1	$ 238,000	0.04%	$ 238,000			$ 238,000		$ -	$ 238,000				$ -	$ 238,000	0.06%
Design Review		0.00%			0.00%			$ 300,000	$ 300,000		$ -	$ 300,000				$ -	$ 300,000	0.08%
B	8	0.00%	18	$ 91,382,000	15.25%				$ -		$ -	$ -				$ -		0.00%
Major Projects	8	0.00%	15	$ 89,578,000	14.95%				$ -		$ -	$ -				$ -		0.00%
Systemic Renovations		0.00%	3	$ 1,804,000	0.30%				$ -		$ -	$ -				$ -		0.00%
C	19	0.00%	22	$ 48,217,000	8.05%				$ -		$ -	$ -				$ -		0.00%
Major Projects	19	0.00%	8	$ 24,917,000	4.16%				$ -		$ -	$ -				$ -		0.00%
Systemic Renovations		0.00%	14	$ 23,300,000	3.89%				$ -		$ -	$ -				$ -		0.00%
D	6	0.00%	14	$ 17,880,000	2.98%	$ 3,320,000	$ 653,000	$ (3,973,000)	$ -		$ -	$ -				$ -	$ -	0.00%
Major Projects	6	0.00%	7	$ 13,439,000	2.24%	$ 3,320,000	$ 653,000	$ (3,973,000)	$ -		$ -	$ -				$ -	$ -	0.00%
Systemic Renovations		0.00%	7	$ 4,441,000	0.74%				$ -		$ -	$ -				$ -		0.00%
Grand Total	53	0.00%	263	$ 599,087,479	100.00%	$ 210,000,000	$ 42,000,000	$ 28,000,000	$ 280,000,000	$ 570,216	$ 44,422,342	$ 324,992,558	$ 8,339,000	$ 4,751,000	$ 30,320,000	$ 43,410,000	$ 368,402,558	100.00%

SUMMARY OF SECTION III CONTRACT AWARDS

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		Total Contract	State Funds	Local Funds
Allegany County				
1.	South Penn Elementary PSC #01.021.14/16 ASP ASP - Chiller Replacement	**$348,810**	$195,582	$153,228
	C & T Mechanical, Inc. of Cumberland, MD	$348,810		
Anne Arundel County				
2.	Glen Burnie High PSC #02.020.16 ASP ASP - Elevator Replacement	**$252,000**	$252,000	$0
	Kone, Inc.	$252,000		
3.	North County High PSC #02.054.16 ASP ASP - Elevator Replacement	**$243,000**	$243,000	$0
	Kone, Inc.	$243,000		
Carroll County				
4.	Westminster Elementary PSC #06.003.16 SR Systemic Renovation - Roof Replacement	**$1,142,651**	$674,164	$468,487
	Orndorff & Spaid, Inc.	$1,142,651		
5.	South Carroll High PSC #06.012.12/16 SR Systemic Renovation - Roof Replacement	**$3,241,409**	$1,912,431	$1,328,978
	Cole Roofing Company, Inc.	$3,241,409		
6.	Manchester Elementary PSC #06.033.15 SR Systemic Renovation - Roof Replacement	**$1,019,985**	$591,591	$428,394
	CitiRoof Corporation	$1,019,985		
7.	Westminster High PSC #06.042.16 SR Systemic Renovation - Roof Replacement	**$2,779,500**	$1,639,905	$1,139,595
	Simpson of Maryland, Inc.	$2,779,500		
Charles County				
8.	Benjamin Stoddert Middle PSC #08.002.16/17 SR Systemic Renovation - RTU/Boiler Replacement - Contract #2	**$3,804,289**	$1,516,500	$2,287,789
	2 - Hot & Cold Corporation	$3,804,289		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

			State Funds	Local Funds
Dorchester County				
9.	Cambridge/South Dorchester High PSC #09.009.16 QZ QZAB - Gym Renovations - Contract #3	**$225,430**	$225,430	$0
	3 - Weyer's Floor Service, Inc.	$225,430		
Montgomery County				
10.	Albert Einstein High PSC #15.031.16 SR Systemic Renovation - Roof Replacement - PH I	**$1,100,000**	$273,900	$826,100
	Interstate Corporation	$1,100,000		
11.	Newport Mill Middle PSC #15.063.16 SR Systemic Renovation - Roof Replacement	**$661,390**	$164,686	$496,704
	R. D. Bean, Inc.	$661,390		
12.	Walt Whitman High PSC #15.134.16 SR Systemic Renovation - Roof Replacement - PH III	**$960,000**	$239,040	$720,960
	Interstate Corporation	$960,000		
13.	Washington Grove Elementary PSC #15.146.09/16 SR Systemic Renovation - Roof Replacement	**$686,735**	$170,997	$515,738
	R. D. Bean, Inc.	$686,735		
14.	Thurgood Marshall Elementary PSC #15.187.10/16 SR Systemic Renovation - Roof Replacement	**$964,120**	$240,066	$724,054
	R. D. Bean, Inc.	$964,120		
Baltimore City				
15.	#055 Hampden PK-8 PSC #30.030.15 SR Systemic Renovation - HVAC Replacement	**$1,449,396**	$1,240,000	$209,396
	Chilmar Corporation	$1,449,396		
16.	#403 Baltimore Polytechnic Institute High PSC #30.185.12SA SR Systemic Renovation - Plumbing (Heat Line Replacement)	**$219,375**	$219,375	$0
	G. E. Tignall & Sons, Inc.	$219,375		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

Summary Totals

Total Projects: 16	**Total Contracts: 16**	**$19,098,090**	**$9,798,667**	**$9,299,423**

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☑	☐	☐	☐	☐
Mr. David Craig	☑	☐		☐	☐
Ms. Gail Bassette	☑	☐	☐	☐	☐
Ms. Barbara Hoffman	☑	☐	☐	☐	☐
Mr. John Bohanan	☑	☐	☐	☐	☐

SUMMARY OF SECTION III CONTRACT AWARDS - cont'd

		Total Contract	State Funds	Local Funds
Allegany County				
1.	Allegany High PSC #01.038.17 LPC Replacement - Contract #1 (1 contract)	**$50,783,000**	$5,800,000	$44,983,000
	Leonard S. Fiore, Inc.	$50,783,000		
Baltimore County				
2.	Patapsco High & Center for the Arts PSC #03.145.16 QZ QZAB - Sidewalk and Fence Replacement	**$227,499**	$200,000	$27,499
	E & R Services, Inc.	$227,499		
Dorchester County				
3.	Cambridge/South Dorchester High PSC #09.009.16 QZ QZAB - Gym Renovations - Contract #2	**$187,890**	$153,436	$34,454
	2 - Growing Solutions, Inc.	$187,890		
Frederick County				
4.	Twin Ridge Elementary PSC #10.044.16 SR Systemic Renovation - Chiller Replacement	**$286,900**	$164,000	$122,900
	Daikin Applied Americas, Inc.	$286,900		
Harford County				
5.	Prospect Mill Elementary PSC #12.012.16 C Renovation - Open Space Conversion	**$4,204,300**	$2,391,000	$1,813,300
	Temp Air Company, Inc.	$4,204,300		
6.	Center for Educational Opportunity PSC #12.018.16 SR Systemic Renovation - Air Conditioning	**$4,080,000**	$2,425,000	$1,655,000
	Phillips Way, Inc.	$4,080,000		
7.	Churchville Elementary PSC #12.051.10/16 SR Systemic Renovation - Roof Replacement	**$733,800**	$462,294	$271,506
	J & K Contracting, Inc.	$733,800		
8.	Darlington Elementary PSC #12.056.15/17 SR Systemic Renovation - HVAC Replacement	**$2,235,000**	$1,408,050	$826,950
	Temp Air Company, Inc.	$2,235,000		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		Total Contract		Local Funds
Howard County				
9.	Swansfield Elementary PSC #13.023.17 LPC Renovation/Addition - Contract #1 (5 contracts)	**$18,891,420**	$7,539,000	$11,352,420
	1A - Towson Mechanical, Inc.	$6,112,000		
	2A - Urban N. Zink Contractors, Inc.	$1,700,320		
	4A - KaRon Masonry of Maryland, Inc.	$967,000		
	15A - G. E. Tignall & Company, Inc.	$5,197,000		
	16A - The Crown Electric Company	$4,915,100		
Washington County				
10.	Clear Spring High PSC #21.005.14/16 SR Systemic Renovation - Roof Replacement	**$2,236,000**	$1,168,000	$1,068,000
	Reliance Roofing & Waterproofing, Inc.	$2,236,000		
11.	Old Forge Elementary PSC #21.035.16 ASP ASP - Emergency Power Connection	**$125,000**	$85,000	$40,000
	S & S Electric, Inc.	$125,000		
Baltimore City				
12.	#233 Roland Park Elementary/Middle PSC #30.092.12SA SR Systemic Renovation - Waste Water	**$102,648**	$102,648	$0
	1 - BMC Services, LLC	$74,348		
	2 - TJ Distributors, Inc.	$28,300		
13.	#029 Matthew A. Henson Elementary PSC #30.242.15 SR Systemic Renovation - Fire Safety	**$205,115**	$190,757	$14,358
	JLN Construction Services, LLC	$205,115		
14.	#035 Harlem Park PK-8 PSC #30.277.15 SR Systemic Renovation - Fire Safety	**$323,600**	$240,000	$83,600
	JLN Construction Services, LLC	$323,600		
Summary Totals				
Total Projects: 14	**Total Contracts: 19**	**$84,622,172**	**$22,329,185**	**$62,292,987**

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☑	☐	☐	☐	☐
Ms. Gail Bassette	☑	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☑	☐	☐	☐	☐

SUMMARY OF SECTION III CONTRACT AWARDS - cont'd

		Total Contract	State Funds	Local Funds
Anne Arundel County				
1.	Van Bokkelen Elementary PSC #02.004.14SI SR Systemic Renovation - Camera Surveillance	**$107,068**	$51,577	$55,491
	1 - LenSec, LLC	$98,618		
	2 - Systcom, Inc.	$8,450		
2.	Center for Applied Technology - North PSC #02.006.14SI SR Systemic Renovation - Camera Surveillance	**$143,962**	$71,981	$71,981
	1 - LenSec, LLC	$124,962		
	2 - Systcom, Inc.	$19,000		
3.	Magothy River Middle PSC #02.007.14SI SR Systemic Renovation - Camera Surveillance	**$61,877**	$30,939	$30,938
	LenSec, LLC	$61,877		
4.	Linthicum Elementary PSC #02.008.14SI SR Systemic Renovation - Camera Surveillance	**$105,196**	$50,776	$54,420
	1 - LenSec, LLC	$92,296		
	2 - Systcom, Inc.	$12,900		
5.	Central Middle PSC #02.018.14SI SR Systemic Renovation - Camera Surveillance	**$151,883**	$75,942	$75,941
	LenSec, LLC	$151,883		
6.	Broadneck Elementary PSC #02.023.14SI SR Systemic Renovation - Camera Surveillance	**$111,883**	$55,942	$55,941
	1 - LenSec, LLC	$14,750		
	2 - LenSec, LLC	$97,133		
7.	Crofton Middle PSC #02.038.14SI SR Systemic Renovation - Camera Surveillance	**$115,434**	$57,717	$57,717
	LenSec, LLC	$115,434		
8.	Severn Elementary PSC #02.043.14SI SR Systemic Renovation - Camera Surveillance	**$113,840**	$54,862	$58,978
	1 - LenSec, LLC	$103,729		
	2 - Plexus Installations, Inc.	$10,111		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

			State Funds	Local Funds
Anne Arundel County - Cont'd				
9.	Windsor Farm Elementary PSC #02.047.14SI SR Systemic Renovation - Camera Surveillance	**$106,488**	$53,244	$53,244
	1 - LenSec, LLC	$93,488		
	2 - Plexus Installations, Inc.	$13,000		
10.	Odenton Elementary PSC #02.048.14SI SR Systemic Renovation - Camera Surveillance	**$106,865**	$51,509	$55,356
	1 - LenSec, LLC	$97,196		
	2 - Plexus Installations, Inc.	$9,669		
11.	Bodkin Elementary PSC #02.062.14SI SR Systemic Renovation - Camera Surveillance	**$102,073**	$49,214	$52,859
	1 - LenSec, LLC	$92,389		
	2 - Plexus Installations, Inc.	$9,684		
12.	West Meade Early Education Center PSC #02.072.16 LPC K Addition - Contract #1 (1 contract)	**$2,541,000**	$941,000	$1,600,000
	North Point Builders, Inc.	$2,541,000		
13.	Brooklyn Park Elementary PSC #02.085.14SI SR Systemic Renovation - Camera Surveillance	**$105,907**	$51,064	$54,843
	1 - LenSec, LLC	$92,657		
	2 - Systcom, Inc.	$13,250		
14.	MacArthur Middle PSC #02.087.16 SR Systemic Renovation - HVAC/Windows/Ceiling/Lighting - Contract #2	**$1,796,730**	$0	$1,796,730
	2 - Electrical Automation Services, Inc.	$1,286,850		
	3 - LVI Environmental Services, Inc.	$509,880		
15.	Hilltop Elementary PSC #02.088.14SI SR Systemic Renovation - Camera Surveillance	**$119,231**	$57,523	$61,708
	1 - LenSec, LLC	$104,431		
	2 - Systcom, Inc.	$14,800		
16.	Ridgeway Elementary PSC #02.090.14SI SR Systemic Renovation - Camera Surveillance	**$114,095**	$54,989	$59,106
	1 - LenSec, LLC	$104,115		
	2 - Systcom, Inc.	$9,980		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

			State Funds	Local Funds
Anne Arundel County - Cont'd				
17.	Jacobsville Elementary PSC #02.091.14SI SR Systemic Renovation - Camera Surveillance	**$103,024**	$49,724	$53,300
	1 - LenSec, LLC	$94,129		
	2 - Systcom, Inc.	$8,895		
18.	Severn River Middle PSC #02.096.14SI SR Systemic Renovation - Camera Surveillance	**$61,876**	$30,938	$30,938
	LenSec, LLC	$61,876		
19.	Piney Orchard Elementary PSC #02.100.14SI SR Systemic Renovation - Camera Surveillance	**$107,843**	$52,167	$55,676
	1 - LenSec, LLC	$94,343		
	2 - Plexus Installations, Inc.	$13,500		
20.	Oak Hill Elementary PSC #02.107.14SI SR Systemic Renovation - Camera Surveillance	**$117,373**	$58,687	$58,686
	1 - LenSec, LLC	$101,873		
	2 - Plexus Installations, Inc.	$15,500		
21.	Oakwood Elementary PSC #02.109.14SI SR Systemic Renovation - Camera Surveillance	**$101,918**	$50,959	$50,959
	1 - LenSec, LLC	$12,750		
	2 - LenSec, LLC	$89,168		
22.	Crofton Woods Elementary PSC #02.115.14SI SR Systemic Renovation - Camera Surveillance	**$101,409**	$50,705	$50,704
	1 - LenSec, LLC	$13,250		
	2 - LenSec, LLC	$88,159		
23.	Cape St. Claire Elementary PSC #02.116.14SI SR Systemic Renovation - Camera Surveillance	**$112,654**	$56,327	$56,327
	1 - LenSec, LLC	$97,654		
	2 - Plexus Installations, Inc.	$15,000		
24.	Central Elementary PSC #02.117.14SI SR Systemic Renovation - Camera Surveillance	**$119,979**	$59,990	$59,989
	1 - LenSec, LLC	$16,250		
	2 - LenSec, LLC	$103,729		

SUMMARY OF SECTION III CONTRACT AWARDS - Cont'd

		Total Contract	State Funds	Local Funds
Baltimore County				
25.	Chase Elementary PSC #03.135.14/16 SR Systemic Renovation - Air Conditioning - Phase II	**$2,553,000**	$1,327,560	$1,225,440
	2 - Towson Mechanical, Inc.	$2,553,000		
Montgomery County				
26.	Bethesda Chevy Chase Middle PSC #15.278.17 LP New - Contract #1 (9 contracts)	**$47,996,290**	$0	$47,996,290
	4A - KaRon Masonry of Maryland, Inc.	$4,674,000		
	CM - Dustin Construction, Inc.	$18,935,245		
	2A - Ross Contracting, Inc.	$5,600,000		
	5A - Strait Steel, Inc.	$4,480,000		
	6A - Bob Porter Company, Inc.	$1,797,000		
	7A - Orndorff & Spaid, Inc.	$1,292,104		
	9A - JP Construction Group, Inc.	$731,941		
	8A - Zephyr Aluminum, LLC	$1,975,000		
	15A - Mallick Mechanical Contractors, Inc.	$8,511,000		
Baltimore City				
27.	#242 Northwood Elementary PSC #30.229.16 ASP Systemic Renovation - Asphalt and Concrete Repair	**$128,258**	$128,258	$0
	American Tennis Courts, Inc.	$128,258		
28.	#107 Gilmor Elementary PSC #30.253.16 ASP ASP - Asphalt and Concrete Repair	**$146,690**	$146,690	$0
	American Tennis Courts, Inc.	$146,690		
Summary Totals				
Total Projects: 28	**Total Contracts: 55**	**$57,553,846**	**$3,720,284**	**$53,833,562**

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐		☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☐	☐	☐	☐	☐

SECTION IV - APPROVAL OF SITES

A. Baltimore County — New Elementary School – NE County

The Board of Education (BOE) for Baltimore County requests IAC approval for the acquisition of a 20.43 acre site for a new elementary school located at 4812 East Joppa Road, Perry Hall, MD.

The County Comprehensive Plan ranks the Northeast Planning Area third in County population at present, and household growth is projected to continue to grow in this region. The Board's FY17 School Capital Improvement Program includes two major capacity requests for the Northeast Region, as part of a larger relief strategy to address the overcrowding at elementary schools. A new elementary school on the proposed site is one of the two planned projects for the region. The two projects will provide a total of 1,144 additional seats to the region in order to address the projected need of 1,335 seats, including 99 seats for PreK to fulfill the currently mandated expectations for serving the areas' neediest students. A comprehensive regional boundary change for 25 schools is also planned in conjunction with the two capital programs.

The new school for this site is planned for 90,040 sf for 735 students, and the anticipated opening is August 2019. This school will be designed using the prototype from the County's newest elementary school, Lyons Mills.

The property is currently owned by the County Council and will be transferred to the BOE subject to IAC approval.

Land Use

- The zoning for the area is DR-1 (Residential). Educational facilities are a permitted use in the district.
- The property is undeveloped, however, it is currently leased by a local landscaping business. The lease has not been renewed.
- The parcel is bound by mixed density residential development on two sides, with a small park and forested land and streams on other sides.
- Approximately 12 of the 20 acres will be developed for the new elementary school.
- The small, existing adjacent park will remain intact.
- The site is inside the County's Urban-Rural Demarcation Line and within a Priority Funding Area.
- MHT has determined that there are no structures of historic value on the site and no further action on MHT's part is needed**.**

Infrastructure

- The area is served by public water and sewer.
- Gas and electric service is available to the site.
- The area is served by career and volunteer fire services. Fire hydrants exit along Joppa Road to the east and west of the site.
- The nearest public transportation is 1.5 miles away, along Rt. 1 (Belair Rd)
- The site is accessible by vehicle only from East Joppa Rd, a county two lane road. Some road improvements may be needed at the entrance in the form of acceleration / deceleration lane or lanes.
- The potential for walkers along Joppa Road is limited due to non-contiguous sidewalks. However, the design will consider two potential pedestrian accesses to the adjacent communities from the adjoining Chapel Road, as well as from the adjacent park.

SECTION IV - APPROVAL OF SITES – cont'd

Environmental and Natural Settings

- There were no wetlands identified.
- There are no steep slopes on the site.
- There are two streams on the site, one of which is a trout stream. Although these streams are not part of the developable area of the site, a permit for a stream crossing for a pedestrian bridge may be pursued in order to link the site to the adjacent neighborhood.
- There are no identified rare, threatened or endangered species on this site.
- A portion of the site is wooded and will not be developed.

Approval of this site is recommended by means of the following motion:

Motion:

TO APPROVE THE ACQUISITION BY THE BALTIMORE COUNTY BOARD OF EDUCATION OF THE 20.43 ACRE NEW NORTH EAST COUNTY ELEMENTARY SCHOOL SITE, LOCATED AT 4812 JOPPA ROAD, PERRY HALL, MARYLAND 21128, ADHERING TO THE ACTIONS IDENTIFIED IN THE STATE CLEARINGHOUSE REVIEW, STATE IDENTIFIER MD20151202-1046 WITH QUALIFYING COMMENTS AND CERTAIN CONDITIONS (SEE ATTACHMENT, STATE CLEARINGHOUSE REVIEW LETTER.)

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION V - APPROVAL OF PROPERTY TRANSFER

A. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Baltimore City Public Schools

   School/Building: Independence Charter Local 1 HS "Modular" Building #333
   1250 West 36th Street, Baltimore, MD 21211

2. Building data:
   1. State Rated Capacity 0
   2. Building sq. ft. 9,280

3. Site data:
   a. Size: 0 acres
   b. 0 acres involved in transaction

4. Original construction date: 1967

5. Proposed change or reuse:

   On March 10, 2016, the Interagency Committee on School Construction approved the transfer of dedicated use of the vacant Independence Charter High School Modular Building #333 by the Baltimore City Board of School Commissioners (BOC) to the City of Baltimore, because the building was no longer needed for educational purposes. The City of Baltimore requests approval for demolition of the modular building. The Maryland Stadium Authority will be responsible for the actual demolition as part of the scope of the Robert Poole Building Renovation/Addition project.

   The Independence Charter Modular Building was previously listed in Exhibit 6 of the Memorandum of Understanding (MOU) for closure in 2018; however, the closure was expedited because of the anticipated renovation/addition project at the Robert Poole Building #56, which is part of the 21st Century School Buildings Program. The project at Robert Poole is expected to be completed by August 2018.

   The IAC recommendations for transfer of dedicated use and the demolition of the modular structure will be presented to the Board of Public Works as a single item for approval on April 6, 2016.

6. IAC and BPW approval history:
   1. IAC 1 _____
   2. IAC 2 _____
   c. BPW 1 _____
      BPW 2 _____

7. State investment in building and/or site? $___

8. Outstanding State bond debt? $___ (as of 12/17/2014)
   Pre February 1, 1971: $___ Post February 1, 1971: $___

   Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE DEMOLITION BY THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY OF THE INDEPENDENCE CHARTER HIGH SCHOOL MODULAR BUILDING #333 LOCATED AT 1250 WEST 36TH STREET, BALTIMORE, MD 21211, PREVIOUSLY RECOMMENDED BY THE IAC FOR TRANSFER OF DEDICATED USE FROM BALTIMORE CITY PUBLIC SCHOOLS TO THE CITY OF BALTIMORE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION V - APPROVAL OF PROPERTY TRANSFER – cont'd

B. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Baltimore City Public Schools
   School/Building: Langston Hughes Elementary School
   5011 Arbutus Avenue, Baltimore, MD 21215

2. Building data:
   1. State Rated Capacity 305
   2. Building sq. ft. 40,920

3. Site data:
   a. Size: 2.53 acres
   b. 2.53 acres involved in transaction

4. Original construction date: 1976
   Additions: N/A Renovations: N/A

5. Proposed change or reuse:

   On December 17, 2014, the Baltimore City Board of School Commissioners (BOC) approved the program closure of Langston Hughes Elementary School, effective August 30, 2015. On January 5, 2016 the BOC approved the disposition and transfer of the dedicated use of the school facility to the City of Baltimore because it was determined that the school was no longer needed for educational purposes. The students attending Langston Hughes have been reassigned to Pimlico and Arlington Elementary Schools (both of which are Year I projects for Renovation and Addition). Langston Hughes is listed in Exhibit 6 (Expected School Building Closures) of the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools*. The Baltimore City government has not determined the future use of the Langston Hughes Elementary School property.

6. IAC and BPW approval history:
   1. IAC 1 _____
   2. IAC 2 _____
   c. BPW 1 _____
      BPW 2 _____

7. State investment in building and/or site? $98,502

8. Outstanding State bond debt? $21,281 (as of 1/1/2016)
   Pre February 1, 1971: $__ Post February 1, 1971: $21,281

   Pay-off dates for bond sales involved:

   8/1/2017 and 8/1/2017 (2 separate bond sales)

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER OF THE DEDICATED USE OF LANGSTON HUGHES ELEMENTARY SCHOOL LOCATED AT 5011 ARBUTUS AVENUE, BALTIMORE, MD 21215 TO THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY, WITH THE AGREEMENT THAT THE CITY GOVERNMENT WILL REIMBURSE THE STATE THE OUTSTANDING DEBT SERVICE IN THE AMOUNT OF $21,281.00, BY THE SCHEDULED DATES PROVIDED BY THE STATE TREASURER'S OFFICE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

C. FACILITIES STATUS CHANGE SUMMARY

1. LEA: Baltimore City Public Schools
   School/Building: William Pinderhughes Building #028
   1200 North Fremont Avenue, Baltimore, MD 21217

2. Building data:
   1. State Rated Capacity 446
   2. Building sq. ft. 34,757

3. Site data:
   a. Size: 3.61 acres
   b. 3.61 acres involved in transaction

4. Original construction date: 1973
   Additions: N/A Renovations: N/A

5. Proposed change or reuse:

   On April 29, 2009, the Baltimore City Board of School Commissioners (BOC) approved the relocation of the William Pinderhughes program to the George Kelson Building, effective August 2009. In 2009, the George Kelson program closed and the student population merged as the William Pinderhughes (PreK-8) program. On January 5, 2016 the BOC approved the disposition and transfer of the dedicated use of the William Pinderhughes Building to the City of Baltimore because it was determined that the school was no longer needed for educational purposes. The William Pinderhughes Building is listed in Exhibit 6 (Expected School Building Closures) of the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools*. The City of Baltimore has not determined the future use of the William Pinderhughes Building property.

6. IAC and BPW approval history:
   1. IAC 1 _____
   2. IAC 2 _____
   c. BPW 1 _____
      BPW 2 _____

7. State investment in building and/or site? $83,796

8. Outstanding State bond debt? $18,104 (as of 1/1/2016)
   Pre February 1, 1971: $__ Post February 1, 1971: $18,104

   Pay-off dates for bond sales involved:

   8/1/2017 and 8/1/2017 (2 separate bond sales)

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER OF THE DEDICATED USE OF THE WILLIAM PINDERHUGHES BUILDING # 028 LOCATED AT 1200 NORTH FREMONT AVENUE, BALTIMORE, MD 21217 TO THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY, WITH THE AGREEMENT THAT THE CITY GOVERNMENT WILL REIMBURSE THE STATE THE OUTSTANDING DEBT SERVICE IN THE AMOUNT OF $18,104.00, BY THE SCHEDULED DATES PROVIDED BY THE STATE TREASURER'S OFFICE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

D. FACILITIES STATUS CHANGE SUMMARY RESUBMISSION ITEM

1. LEA: Baltimore City Public Schools

   School/Building: Dr. Rayner Browne Elementary/Middle School
   1000 North Montford Avenue, Baltimore, MD 21213

2. Building data:
   1. State Rated Capacity 229
   2. Building sq. ft. 40,920

3. Site data:
   a. Size: 3.76 acres
   b. 3.76 acres involved in transaction

4. Original construction date: 1976
   Additions: N/A Renovations: N/A

5. Proposed change or reuse:

   On December 17, 2014, the Baltimore City Board of School Commissioners (BOC) approved the program closure of Dr. Rayner Browne Elementary/Middle School, effective June 30, 2015. On January 5, 2016 the BOC approved the disposition and transfer of the school facility and land to the City of Baltimore because it was determined that the school was no longer needed for educational purposes. Dr. Rayner Browne is listed in Exhibit 6 (proposed school closures) of the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools. The school system will retain the 9,500 square foot portable building on the site for educational purposes. The Baltimore City government has not determined the future use of the above-mentioned property.

6. IAC and BPW approval history:
   4. IAC 1 _____
   5. IAC 2 _____
   c. BPW 1 _____
      BPW 2 _____

7. State investment in building and/or site? $3,400,351.00

8. Outstanding State bond debt? $825,859 (as of 11/17/2015)
   Pre February 1, 1971: $ N/A Post February 1, 1971: $825,859

   Pay-off dates for bond sales involved:

   8/1/2017, 3/1/2023, 8/1/2017, 3/1/2028, 6/30/2028, 3/1/2029, 8/1/2029

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER OF THE DEDICATED USE OF DR. RAYNER BROWNE ELEMENTARY/MIDDLE SCHOOL LOCATED AT 1000 NORTH MONTFORD AVENUE, BALTIMORE, MD 21213 TO THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY, WITH THE AGREEMENT THAT THE CITY GOVERNMENT WILL REIMBURSE THE STATE THE OUTSTANDING DEBT SERVICE IN THE AMOUNT OF $825,859.00, BY THE SCHEDULED DATES PROVIDED BY THE STATE TREASURER'S OFFICE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☐	☐	☐	☐	☐

SECTION V - APPROVAL OF PROPERTY TRANSFER – cont'd

E. FACILITIES STATUS CHANGE SUMMARY RESUBMISSION ITEM

1. LEA: Baltimore City Public Schools

   School/Building: Independence Charter Local 1 HS "Modular" Building #333
   1250 West 36th Street, Baltimore, MD 21211

2. Building data:
   1. State Rated Capacity 0
   2. Building sq. ft. 9,280

3. Site data:
   a. Size: 0 acres
   b. 0 acres involved in transaction

   Additions: N/A Renovations: N/A

5. Proposed change or reuse:

   On January 5, 2016, the Baltimore City Board of School Commissioners (BOC) approved the transfer of the vacant Independence Charter Local 1 High School Modular Building #333 to the City of Baltimore because the building is no longer needed for educational purposes. The transfer will become effective on July 1, 2016. The modular building is currently housed on the site of the Robert Poole Building #56 located at 1300 West 36th Street, Baltimore, Maryland 21211.

   The Independence Charter Modular Building was previously listed in Exhibit 6 of the Memorandum of Understanding (MOU) for closure in 2018; however, the closure was expedited because of the anticipated renovation/addition project at the Robert Poole Building #56, which is part of the 21st Century School Buildings Initiative. The project at Robert Poole is expected to be completed by August 2018. The city government plans to demolish the modular building.

6. IAC and BPW approval history:
   1. IAC 1 _____
   2. IAC 2 _____
   c. BPW 1 _____
      BPW 2 _____

7. State investment in building and/or site? $___

8. Outstanding State bond debt? $___ (as of 12/17/2014)
   Pre February 1, 1971: $___ Post February 1, 1971: $___

   Pay-off dates for bond sales involved:

9. Additional comments and recommended IAC action.

Motion:

TO RECOMMEND TO THE BOARD OF PUBLIC WORKS APPROVAL OF THE TRANSFER OF THE DEDICATED USE OF THE INDEPENDENCE CHARTER LOCAL HIGH SCHOOL MODULAR BUILDING #333 LOCATED AT 1250 WEST 36TH STREET, BALTIMORE, MD 21211.TO THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☐	☐	☐	☐	☐

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS

A. AUDIT EXCEPTIONS

1. Queen Anne's County

An audit was conducted in Queen Anne's County Public Schools (QACPS) on State funds received under the Public School Construction Program.

The PSCP requested and received a set of pre-qualification procedures from the LEA and determined that they were in compliance with *Public School Construction Program Administrative Procedures Guide* (APG) Section 303.3 *Pre-qualifying of Bidders.* However, the PSCP staff challenged the LEA's $250,000 minimum stipulation outlined in their procedures and advised them to revise their requirement to include all State-funded projects. QACPS has agreed to undertake this revision.

Based on their cooperation, the PSCP did not document the aforementioned recommendation in the final audit report.

There are no back charges to Queen Anne's County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR QUEEN ANNE'S COUNTY PUBLIC SCHOOLS.

2. Talbot County

An audit was conducted in Talbot County on State funds received under the Public School Construction Program.

There are no back charges to Talbot County as a result of this audit.

Motion:

TO APPROVE THE AUDIT FINDINGS AS NOTED ABOVE FOR TALBOT COUNTY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

B. PROJECT ALLOCATION REVERSIONS

The following projects have been completed but the accounts have not been audited or closed. The amounts indicated are apparently in excess and are recommended for transfer to the statewide contingency accounts.

Project Name	Project Number		Amount
ALLEGANY			
Washington Middle	01.034.2015	$	27,807
		$	**27,807**
BALTIMORE			
Vienna Elementary	09.005.2013 EEI	$	491
Cambridge-South Dorchester High	09.009.2013 EEI		29,253
Judy Hoyer Center	09.017.2013 EEI		1,000
		$	**30,744**
FREDERICK			
Valley Elementary	10.018.2016	$	20,071
North Frederick High	10.021.2015		222,243
New Market Elementary	10.030.2015		6,555
		$	**248,869**
ST. MARY'S			
Greenview Knolls Elementary	18.023.2013	$	50,925
George Washington Carver Elementary	18.032.2015		1,956
		$	**52,881**
SOMERSET			
Marion/Sarah Peyton School	19.012.2013 EEI	$	1,000
		$	**1,000**
WORCESTER			
Career & Technology Center	23.015.2009	$	13,617
		$	**13,617**
BALTIMORE CITY			
#134 Walter P. Carter Elementary	30.064.2012 SA	$	32,829
		$	**32,829**
	Total Reversion:	**$**	**657,066**

SECTION VI - APPROVAL OF ACCOUNTING ACTIONS – cont'd

B. PROJECT ALLOCATION REVERSIONS - cont'd

Project Name	Project Number	Amount

Motion:

TO APPROVE, SUBJECT TO FINAL AUDIT, THE REVERSION OF THE AMOUNTS IDENTIFIED ABOVE TO THE APPROPRIATE STATEWIDE CONTINGENCY ACCOUNTS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS

The projects listed below have received final audit and State funding shall be as follows:

Project Name	Project Type	Approved Contracts Form 306.6	Final Project Cost
ALLEGANY			
1. Bel Air Elementary	Lighting		
01.003.2013 EEI		112,000	
			$ 112,000
2. John Humbird Elementary	Lighting		
01.004.2013 EEI		114,000	
			$ 114,000
3. Fort Hill High	Lighting		
01.011.2013 EEI		147,000	
			$ 147,000
4. Westmar Middle	Lighting		
01.014.2013 EEI		81,000	
			$ 81,000
5. Flintstone Elementary	Lighting		
01.020.2013 EEI		177,000	
			$ 177,000
6. Frost Elementary	Lighting		
01.029.2013 EEI		78,000	
			$ 78,000
7. Parkside Elementary	Lighting		
01.033.2013 EEI		76,000	
			$ 76,000
8. Washington Middle	Lighting		
01.034.2013 EEI		74,000	
			$ 74,000
9. Washington Middle	Roof		
01.034.2015		1,112,280	
			$ 1,112,280
10. Braddock Middle	Lighting		
01.035.2013 EEI		71,000	
			$ 71,000

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS

	Project Name	Project Type	Approved Contracts Form 306.6	Final Project Cost
	BALTIMORE			
11.	Oliver Beach Elementary	Roof		
	03.079.2015		540,209	
				$ 540,209
12.	Woodholme Elementary	New		
	03.199.2003		1,852,000	
	03.199.2005		2,648,000	
	03.199.2006		926,721	
				$ 5,426,721
	CARROLL			
13.	Cranberry Station Elementary	New		
	06.046.1996 PG		24,914	
	06.046.2001 PG		1,413,086	
				$ 1,438,000
	CECIL			
14.	Bay View Elementary	Renovation/Addition		
	07.036.2001 PG		3,709,000	
				$ 3,709,000
	DORCHESTER			
15.	Vienna Elementary	Lighting		
	09.005.2013 EEI		31,509	
				$ 31,509
16.	Cambridge-South Dorchester High	Lighting		
	09.009.2013 EEI		280,747	
	09.009.2014		93,000	
				$ 373,747
17.	Judy Hoyer Center	Lighting		
	09.017.2013 EEI		16,000	
				$ 16,000
	FREDERICK			
18.	Middletown Elementary	Boiler		
	10.001.2013		289,000	
	10.001.2013 EEI		63,000	
				$ 352,000
19.	Walkersville Elementary	Addition/Renovation		
	10.002.2007		53,145	
	10.002.2013		4,505,000	
	10.002.2014		1,997,110	
				$ 6,555,255

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS

Project Name	Project Type	Approved Contracts Form 306.6	Final Project Cost
FREDERICK (cont'd)			
20. Middletown High	Boiler		
10.005.2013		397,000	
10.005.2013 EEI		95,000	
			$ 492,000
21. Valley Elementary	Roof		
10.018.2016		359,370	
			$ 359,370
22. North Frederick Elementary	Replacement		
10.021.2014		5,329,000	
10.021.2015		4,893,977	
10.021.2015 HPB		100,015	
			$ 10,322,992
23. New Market Elementary	Roof		
10.030.2015		262,203	
			$ 262,203
24. Rock Creek Special Education	HVAC		
10.033.2015		324,000	
			$ 324,000
25. Brunswick High	Unit Ventilators		
10.036.2011		300,000	
10.036.2015		281,000	
			$ 581,000
26. Spring Ridge Elementary	New		
10.049.1995 PG		1,881,000	
			$ 1,881,000
27. Myersville Elementary	HVAC		
10.061.2016		505,000	
			$ 505,000
GARRETT			
28. Friendsville Elementary	Lighting		
11.002.2013 EEI		47,000	
			$ 47,000
29. Grantsville Elementary	Lighting		
11.004.2013 EEI		92,000	
			$ 92,000
30. Route #40 Elementary	Lighting		
11.011.2013 EEI		57,000	
			$ 57,000

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS

Project Name	Project Type	Approved Contracts Form 306.6	Final Project Cost
31. Crellin Elementary	Lighting		
11.012.2013 EEI		23,000	
			$ 23,000
32. Accident Elementary	Lighting		
11.013.2013 EEI		50,000	
			$ 50,000
33. Yough Glades Elementary	Lighting		
11.015.2013 EEI		50,000	
			$ 50,000
PRINCE GEORGE'S			
34. Oxon Hill High	Replacement		
16.082.1993		929	
16.082.2003		999,071	
16.082.2004		1,892,000	
16.082.2012 SA		724,000	
			$ 3,616,000
35. Dodge Park Elementary	Renovation		
16.117.2012 SA		1,526,000	
			$ 1,526,000
36. Glassmanor Elementary	Roof		
16.141.2013		509,000	
			$ 509,000
37. Samuel Chase Elementary	Roof		
16.221.2013		637,000	
			$ 637,000
ST. MARY'S			
38. Greenview Knolls Elementary	HVAC		
18.023.2010		210,709	
18.023.2013		1,846,690	
			$ 2,057,399
39. George Washington Carver Elementary	Relocatable		
18.032.2015		64,044	
			$ 64,044
SOMERSET			
40. Crisfield High	Lighting		
19.004.2013 EEI		121,000	
			$ 121,000

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS

	Project Name	Project Type	Approved Contracts Form 306.6	Final Project Cost
	SOMERSET (cont'd)			
41.	Marion/Sarah Peyton School	Lighting		
	19.012.2013 EEI		58,000	
				$ 58,000
	WORCESTER			
42.	Career & Technology Center	Replacement		
	23.015.2007		6,872,000	
	23.015.2008		5,087,000	
	23.015.2009		1,769,383	
				$ 13,728,383
	BALTIMORE CITY			
43.	#134 Walter P. Carter Elementary	Boiler		
	30.064.2012 SA		411,171	
				$ 411,171
44.	#133 Paul Laurence Dunbar Middle	Windows		
	30.147.2011		446,922	
	30.147.2011 QSCB		917,971	
				$ 1,364,893
45.	#314 Sharp Leadenhall Special Education	Boiler		
	30.155.2013		168,749	
				$ 168,749
46.	#203 Maree Garnett Farring PK-8	Elevator		
	30.159.2013		264,000	
				$ 264,000
47.	#093 Professional Development Center	HVAC		
	30.209.2010		1,359,000	
				$ 1,359,000
48.	#107 Gilmor Elementary	Elevator		
	30.253.2013		272,000	
				$ 272,000

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

D. REPORT ON CLOSED PROJECTS

Project Name	Project Type	Approved Contracts Form 306.6	Final Project Cost

Motion:

TO APPROVE THE FINAL PROJECT COSTS AS REFLECTED ABOVE AND TO REMOVE THE PROJECTS FROM THE DETAILED FINANCIAL REPORT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☑	☐	☐	☐	☐
Mr. David Craig	☑	☐	☐	☐	☐
Ms. Gail Bassette	☑	☐	☐	☐	☐
Ms. Barbara Hoffman	☑	☐	☐	☐	☐
Mr. John Bohanan	☑	☐	☐	☐	☐

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

E. FUNDING AMENDMENTS

1. Capital Improvement Program Amendments

a) Amendment to the FY 2015 and FY 2016 CIP, Baltimore City Public Schools

The West Baltimore Building #080 HVAC project (PSC #30.237.15 SR) was approved for funding in the FY 2015 CIP in the amount of $6,000,000 and the Commodore John Rodgers #027 Fire Safety/Sprinkler project (PSC #30.017.16 SR) was approved for funding in the FY 2016 CIP in the amount of $400,000, for a total of $6,400,000.

In a letter dated April 5, 2016, Baltimore City Public Schools (BCPSS) requested that both of these projects be rescinded for the following reasons:

West Baltimore Building #080 HVAC (PSC #30.237.15 SR)

This building is currently used as a designated swing space. The recommendation is to close the building in 2024, as listed in Exhibit 6 of the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU). It is not an efficient use of scarce State and local resources to make a capital investment in a building that may no longer be in the City Schools' portfolio within a short period of time.

Commodore John Rodgers #027 Fire Safety/Sprinkler (PSC #30.017.16 SR)

The new Director of Design and Construction has recommended that the project be deferred, as the cost estimate is inconsistent with the scope of work required for this project. Baltimore City Public Schools will resubmit this project in the FY 2018 CIP.

The Designees recommend that the Interagency Committee on School Construction approve the rescission of funding for the HVAC project at the West Baltimore Building #080 as an amendment to the FY 2015 CIP and the Fire Safety/Sprinkler project at Commodore John Rodgers #027 as an amendment to the FY 2016 CIP. If approved, the State allocations for these projects will decrease in total from $6,400,000 to $0 and the total amount of $6,400,000 will be reverted to the Statewide Contingency Account reserved for Baltimore City.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE WEST BALTIMORE BUILDING #080 HVAC PROJECT (PSC #30.237.15 SR) IN THE AMOUNT OF $6,000,000 AND COMMODORE JOHN RODGERS #027 FIRE SAFETY/SPRINKLER PROJECT (PSC #30.017.16 SR) IN THE AMOUNT OF $400,000 FOR BALTIMORE CITY PUBLIC SCHOOLS, AND TO AMEND THE FY 2015 AND FY 2016 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE BY DECREASING FUNDING FOR THESE PROJECTS BY THE AMOUNT OF $6,400,000, AND TO APPROVE THE TRANSFER OF $6,400,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS

E. FUNDING AMENDMENTS

2. Capital Improvement Program Amendments

a) Amendment to the FY 2015 CIP, Baltimore City Public Schools

The Dr. Roland N. Patterson, Sr. Building PK - 8 #082 Roof project (PSC #30.263.13/15 SR) was approved for funding in the FY 2015 CIP in the amount of $2,480,000.

In a letter dated March 3, 2016, Baltimore City Public Schools (BCPSS) indicated that upon further investigation and the implementation of new processes in the Operations office, they have determined that a more holistic approach is needed to address structural and mechanical challenges associated with the building. These elements must be addressed comprehensively before moving forward with the roof project.

The Designees recommend that the Interagency Committee on School Construction approve the rescission of funding for the Roof project at Dr. Roland N. Patterson, Sr. Building PK - 8 #082 as an amendment to the FY 2015 CIP. If approved, the State allocations for this project will decrease in total from $2,480,000 to $0 and the total amount of $2,480,000 will be reverted to the Statewide Contingency Account reserved for Baltimore City.

Motion:

TO APPROVE THE RESCISSION OF FUNDING APPROVAL FOR THE DR. ROLAND N. PATTERSON, SR. BUILDING PK-8 #082 ROOF PROJECT (PSC #30.263.13/15 SR) FOR BALTIMORE CITY PUBLIC SCHOOLS AND TO AMEND THE FY 2015 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE, TO DECREASE FUNDING BY THE AMOUNT OF $2,480,000, AND TO APPROVE THE TRANSFER OF $2,480,000 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR BALTIMORE CITY PUBLIC SCHOOLS.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

E. FUNDING AMENDMENTS

3. Capital Improvement Program Amendments

b) Amendment to the FY 2014 CIP, Prince George's County Public Schools

The 2013 Maryland Consolidated Capital Bond Loan specified that if a State-funded project is not encumbered within two years of the allocation, the funds will revert to the Statewide contingency account of the Interagency Committee on School Construction (IAC). §5-301(j)(3) of the Education Article; COMAR 23.03.02.09. For projects approved in the FY 2014 CIP in May 2013, the deadline for encumbering the projects by the local board was May 31, 2015.

The Duval High Renovation/SSR project (PSC #16.194.14 C) was approved for funding in the FY 2014 Capital Improvement Program in the amount of $340,000. The funding had not been placed under contract as of May 31, 2015. In accordance with the Capital Budget of 2013, project allocations for the FY 2014 CIP that are not placed under contract within two years of the approval shall be reverted to the Statewide Contingency Account. It is recommended that funding for this FY 2014 project be rescinded and transferred to the Statewide Contingency Account.

Motion:

TO APPROVE THE RESCISSION OF FY 2014 FUNDING FOR THE DUVAL HIGH RENOVATION/SSR PROJECT IN THE AMOUNT OF $340,000 (PSC #16.194.14 C) IN PRINCE GEORGE'S COUNTY, AND REVERSION OF $340,000 TO THE FY 2014 STATEWIDE CONTINGENCY ACCOUNT.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION VI – APPROVAL OF ACCOUNTING ACTIONS – cont'd

Capital Improvement Program Amendments

b) Amendment to the FY 2012 CIP, Harford County Public Schools

Homestead/Wakefield Elementary School (PSC #12.022.12 LP) was originally approved for local planning in the FY 2012 Capital Improvement Program (CIP) as an Addition/Renovation project. In a letter dated April 14, 2016, Harford County Public Schools (HCPS) indicated that fiscal constraints and current project priorities have caused the Homestead/Wakefield modernization project to be deferred. Therefore, HCPS requests a rescission of the FY 2012 local planning approval.

Motion:

TO APPROVE THE RESCISSION OF LOCAL PLANNING APPROVAL FOR THE HOMESTEAD/WAKEFIELD ELEMENTARY ADDITION/RENOVATION PROJECT (PSC #12.022.12 LP) FOR HARFORD COUNTY PUBLIC SCHOOLS, AND TO AMEND THE FY 2012 CAPITAL IMPROVEMENT PROGRAM TO REFLECT THIS CHANGE.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION VII - APPROVAL OF OTHER ITEMS

A. APPROVAL OF CONTRACT AWARD

Brunswick Middle – Roof Replacement
PSC #10.055.11/15 SR

Frederick County Public Schools (FCPS) has indicated that an Energy Rebate was received in the amount of $4,419 for the Roof replacement project at Brunswick Middle. Based on this rebate, an analysis has been performed to determine if there should be a revision to the eligible State participation in the original contract approval awarded to Cole Roofing, Inc.

This analysis has determined that there should be a reduction to the total eligible State participation in the contract from $241,499 to $238,847, a reduction of the contingency for change orders from $6,037 to $5,971, and an increase to the State funds reverted from $143,464 to $146,182.

Motion:

TO APPROVE THE REVISION OF ELIGIBLE STATE PARTICIPATION IN THE PREVIOUSLY APPROVED CONTRACT TO HEIDLER ROOFING SERVICES BASED ON THE ENERGY REBATE AND TO APPROVE THE TRANSFER IN THE AMOUNT OF $2,718 TO THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR FREDERICK COUNTY.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☒	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Ms. Barbara Hoffman	☒	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

B. APPROVAL OF CONTRACT AWARD

Marion Sarah Peyton School – Lighting
PSC #19.012.13EEI SR

Somerset County Public Schools has indicated that the Final Energy Rebate received for the Lighting project at the Marion Sarah Peyton School was in the amount of $7,100. Based on this rebate, an analysis has been performed to determine if there should be a revision to the eligible State participation in the original contract approval awarded to Hunt Consulting, LLC.

This analysis has determined that there should be an increase to the total eligible State participation from $51,000 to $58,000 and a reduction to the State funds reverted from $16,000 to $9,000.

Motion:

TO APPROVE THE REVISION OF ELIGIBLE STATE PARTICIPATION IN THE PREVIOUSLY APPROVED CONTRACT TO HUNT CONSULTING, LLC BASED ON THE ENERGY REBATE, AND TO APPROVE THE TRANSFER OF $7,000 FROM THE STATEWIDE CONTINGENCY ACCOUNT RESERVED FOR SOMERSET COUNTY TO THE MARION SARAH PEYTON SCHOOL LIGHTING PROJECT PSC #19.012.13 EEI SR.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

C. APPROVAL OF CONTRACT AWARD REDUCTION

Walkersville Elementary – Addition
PSC #10.002.07/13/14 LPC

Frederick County Public Schools (FCPS) has indicated that final payment in the amount of $150,191 was withheld from the contract to Sigal Construction Corporation due to their unresponsiveness in completing the contract at the Walkersville Elementary School Addition project. FCPS engaged a third party contractor and used FCPS staff labor to complete the work. Reimbursement in the amount of $59,894 was requested from the surety for the outstanding repairs to rooftop mechanical equipment. The project is complete and FCPS has submitted form IAC/PSCP 306.6 Close-out Summary form.

An analysis of the State participation has been performed to determine the final State participation in this contract at close-out. The total original contract has decreased from $9,301,000 to $9,150,809. The State participation has decreased from $6,480,720 to $6,372,582 and local funding has decreased from $2,820,280 to $2,778,227.

Motion:

TO APPROVE THE ELIGIBLE STATE PARTICIPATION OF $9,150,809 IN THE CONTRACT TO SIGAL CONSTRUCTION CORPORATION BASED ON THE FINAL EXPENDITURES FOR THE WALKERSVILLE ELEMENTARY ADDITION PROJECT PSC #10.002.07/13/14 LPC.

IAC ACTION: THE ABOVE REFERENCED ITEMS WERE:

	Approved	Disapproved	Deferred	Abstain	Recuse
Dr. Jack R. Smith	☐	☐	☐	☐	☐
Mr. David Craig	☒	☐	☐	☐	☐
Ms. Gail Bassette	☒	☐	☐	☐	☐
Mr. Tim Maloney	☐	☐	☐	☐	☐
Mr. John Bohanan	☒	☐	☐	☐	☐

SECTION VIII – INFORMATION

A. CHANGE ORDERS (3/10/16)

This Item was presented to the IAC on March 10, 2016.

SUMMARY

The following statistical information is for Change Order Letters dated March 10, 2016 to be included in the March 7, 2016 Outgoing Transmittal for IAC (informal) approval of Contracts & Items; Approval date March 10, 2016.

Number of LEAs Reviewed:	11	(39 school projects)		
Total Change Orders Reviewed:	559			
Total Issues Reviewed:	583			
Total Credit Returned to the State:		$	276,413	
Total Participation in Change Orders by the State:		$	125,696	
Net Balance:		$	150,717	Returned to the State

NOTE: Descriptions are provided for all Change Order Items that are $15,000 and over.

		State	Local	Total
Allegany				
Washington Middle School PSC: 01.034.15 SR (Roof)				
C.O. #1	(Credit for Roof Allowance)	0	<24,400>	<24,400>
Anne Arundel				
Meade High School PSC: 02.013.11/15 C				
C.O. #37		0	1,761	1,761
C.O. #38		0	4,488	4,488
C.O. #39		0	298	298
C.O. #40		0	287	287
C.O. #41		0	3,186	3,186
C.O. #42		0	1,921	1,921

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Anne Arundel (Continued)			
Meade High School PSC: 02.013.11/15 SR (HVAC, Ceiling, et al)			
C.O. #40	0	8,012	8,012
C.O. #41	0	5,579	5,579
C.O. #42	0	898	898
C.O. #43	0	564	564
C.O. #44	0	497	497
C.O. #45	0	1,346	1,346
C.O. #46	0	1,497	1,497
C.O. #47	0	510	510
Lothian Elementary School PSC: 02.024.10/13/14/14HPB LPC			
C.O. #C7A-7	0	4,843	4,843
C.O. #C8A-7	0	1,295	1,295
C.O. #C15A-11	0	555	555
C.O. #C15A-12	0	1,280	1,280
Annapolis Elementary School PSC: 02.034.07/13/14 LPC			
C.O. #C4A-10 (Additional Contingency Allowance)	0	20,000	20,000
C.O. #C4A-11	0	8,197	8,197
C.O. #C4A-12 (Additional Contingency Allowance)	0	20,000	20,000
C.O. #C7A-6	0	7,000	7,000
C.O. #C7A-7	<1,043>	<7,014>	<8,057>

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Anne Arundel (Continued)				
West Annapolis Elementary School PSC: 02.036.10/15/16 LPC				
C.O. #C2A-3	(Additional Contingency Allowance)	0	25,000	25,000
C.O. #C2A-4		0	5,508	5,508
C.O. #C2A-5		0	9,455	9,455
C.O. #C5A-5		0	4,379	4,379
C.O. #C5A-6		0	3,859	3,859
C.O. #C6A-10		<2,687>	<8,395>	<11,082>
C.O. #C15A-10	(HVAC Work)	0	41,509	41,509
C.O. #C15A-11		0	7,761	7,761
C.O. #C15B-3		0	3,650	3,650
C.O. #C15B-4		0	857	857
C.O. #C15B-5		0	3,383	3,383
C.O. #C15B-6		0	846	846
C.O. #C16A-2		0	1,352	1,352
C.O. #C16A-3		0	3,761	3,761
Crofton Elementary School PSC: 02.041.10/13/14 LPC				
C.O. #C3A-6		<1,683>	<4,272>	<5,955>
C.O. #C4A-6	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C4A-7		0	2,810	2,810
C.O. #C4A-8		<177>	<448>	<625>
C.O. #C5A-12	(Adjustment to Phasing Schedule)	0	0	0

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Anne Arundel (Continued)				
Crofton Elementary School (continued) PSC: 02.041.10/13/14 LPC				
C.O. #C5A-13		<362>	<920>	<1,282>
C.O. #C6A-20	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C6A-22	(Unused Contingency)	<10,553>	<26,787>	<37,340>
C.O. #C7A-4	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C7A-5		<1,830>	<4,646>	<6,476>
C.O. #C8A-6	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C8A-7		<163>	<415>	<578>
C.O. #C9A-19	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C9B-20	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C9B-23		<1,793>	<4,551>	<6,344>
C.O. #C9B-24		0	492	492
C.O. #C15A-16	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C15B-2	(Adjustment to Phasing Schedule)	0	0	0
C.O. #C15B-3		<2,193>	<5,566>	<7,759>
C.O. #C16A-13	(Adjustment to Phasing Schedule)	0	0	0
Mills-Parole Elementary School PSC: 02.058.13/14/15 LPC				
C.O. #C2A-14		0	826	826
C.O. #C2A-15	(Undercutting of Soil)	0	35,699	35,699
C.O. #C2A-16		0	395	395
C.O. #C2A-17		0	1,330	1,330

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Anne Arundel (Continued)				
Mills-Parole Elementary School (continued) PSC: 02.058.13/14/15 LPC				
C.O. #C2A-18		0	2,463	2,463
C.O. #C2A-19		0	1,366	1,366
C.O. #C2A-20	(Storm System Work)	0	30,097	30,097
C.O. #C2A-21		0	2,435	2,435
C.O. #C2A-22		<26>	<63>	<89>
C.O. #C4A-7		0	3,176	3,176
C.O. #C4A-8		0	1,142	1,142
C.O. #C4A-9		0	743	743
C.O. #C4A-10		<141>	<341>	<482>
C.O. #C5A-3		0	981	981
C.O. #C5A-4		<116>	<279>	<395>
C.O. #C5A-5		0	14,295	14,295
C.O. #C5A-6		0	639	639
C.O. #C5A-7		<455>	<1,096>	<1,551>
C.O. #C6A-6		<155>	<374>	<529>
C.O. #C6A-7		0	1,551	1,551
C.O. #C6A-8	(Flooring Change Credit)	<5,868>	<14,132>	<20,000>
C.O. #C8A-2		<591>	<1,423>	<2,014>
C.O. #C15A-5		<2,672>	<6,434>	<9,106>
C.O. #C15B-1	(Fire Protection Allowance)	0	<23,772>	<23,772>

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Anne Arundel (Continued)			
Glen Burnie Park Elementary School PSC: 02.073.14 LPC			
C.O. #23R	0	4,766	4,766
C.O. #24R	0	5,353	5,353
Rolling Knolls Elementary School PSC: 02.081.14/14HPB/15 LPC			
C.O. #C2A-10	0	12,542	12,542
C.O. #C2A-11	0	1,909	1,909
C.O. #C2A-12	0	2,153	2,153
C.O. #C6A-5	0	4,626	4,626
C.O. #C6A-6	0	4,184	4,184
C.O. #C6A-7	0	1,691	1,691
C.O. #C9B-3	0	5,342	5,342
C.O. #C16A-5	0	5,058	5,058
Nantucket Elementary School PSC: 02.131.03/15 LPC			
C.O. #19	0	5,040	5,040
C.O. #20	0	1,765	1,765
C.O. #21	0	7,598	7,598
Baltimore City			
Thomas Johnson PK-8 School #084 PSC: 30.044.13/13EEI SR (Boiler)			
C.O. #1	2,349	261	2,610

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Baltimore City (Continued)			
Thomas Johnson PK-8 School #084 (continued) PSC: 30.044.13/13EEI SR (Boiler)			
C.O. #2	8,651	6,039	14,690
C.O. #3	0	12,364	12,364
C.O. #4	<2,273>	<254>	<2,527>
C.O. #5	0	843	843
Roland Park Elementary/Middle School #233 PSC: 30.092.13 SR (Window/Doors)			
C.O. #1 (Add Windows and Screens)	0	22,342	22,342
C.O. #2 (Replace Wood Trim)	0	30,217	30,217
C.O. #3	<9,187>	<691>	<9,878>
Hazelwood PK-8 School #210 PSC: 30.189.14 SR (Fire Alarm)			
C.O. #1	<3,115>	<234>	<3,349>
C.O. #2	0	1,106	1,106
C.O. #3	0	636	636
Baltimore			
Fort Garrison Elementary School PSC: 03.090.13EEI/14 SR (A/C Installation)			
C.O. #9	<5,896>	<3,317>	<9,213>

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Carroll				
Sykesville Middle School PSC: 06.029.15 SR (Windows)				
C.O. #1		0	8,795	8,795
Harford				
Youth's Benefit Elementary School PSC: 12.011.11/15/16 LPC				
C.O. #C2A-1	(Differing Site Conditions)	0	45,424	45,424
C.O. #C3A-1		0	2,080	2,080
C.O. #C3A-2		0	5,326	5,326
C.O. #C3A-3		0	988	988
C.O. #C4A-1		0	4,193	4,193
C.O. #C5A-1		0	1,644	1,644
C.O. #C6A-1	(Scope Issue)	65,619	177,593	243,212
C.O. #C6A-3	(Scope Issue)	24,282	65,718	90,000
C.O. #C7A-1		<779>	<2,110>	<2,889>
C.O. #C9A-1	(Scope Issue)	10,066	27,242	37,308
C.O. #C15A-1		0	2,902	2,902
C.O. #C15A-2		0	5,234	5,234
C.O. #C15A-3		0	7,116	7,116
C.O. #C15A-4		0	489	489
C.O. #C15A-5		0	6,728	6,728
C.O. #C15A-6	(Piping and Valves)	0	20,282	20,282
C.O. #C15A-7		0	4,287	4,287

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Harford (Continued)				
Youth's Benefit Elementary School (continued) PSC: 12.011.11/15/16 LPC				
C.O. #C16A-1		0	2,582	2,582
C.O. #C16A-2		0	1,331	1,331
C.O. #C16A-3		0	1,926	1,926
C.O. #C16A-4		0	6,956	6,956
C.O. #C16A-5		0	1,227	1,227
C.O. #C16A-6		0	8,216	8,216
C.O. #C16A-7		0	966	966
Howard				
Stevens Forest Elementary School PSC: 13.022.13 LPC				
C.O. #C1A-1		0	3,837	3,837
C.O. #C1A-2		0	6,926	6,926
C.O. #C1A-3R1		0	635	635
C.O. #C1A-4		0	888	888
C.O. #C1A-5	(Scope Changes)	0	0	0
C.O. #C1A-6	(Scope Changes)	0	0	0
C.O. #C1A-7		0	1,561	1,561
C.O. #C1A-8		0	6,060	6,060
C.O. #C1A-9		0	219	219
C.O. #C1A-10	(Scope Changes)	0	0	0
C.O. #C1A-11	(Scope Changes)	0	0	0

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Stevens Forest Elementary School (continued) PSC: 13.022.13 LPC				
C.O. #C1A-12		0	2,803	2,803
C.O. #C1A-13		0	5,869	5,869
C.O. #C1A-14		0	1,217	1,217
C.O. #C1A-15		0	1,065	1,065
C.O. #C1A-16	(Scope Changes)	0	0	0
C.O. #C1A-17		0	463	463
C.O. #C1A-18		0	372	372
C.O. #C1A-19		0	2,593	2,593
C.O. #C1A-20		0	217	217
C.O. #C1A-21		0	295	295
C.O. #C1A-22		0	690	690
C.O. #C1A-23		0	10,336	10,336
C.O. #C1A-24		0	4,920	4,920
C.O. #C1A-25		0	786	786
C.O. #C1A-26		0	613	613
C.O. #C1A-27		0	7,725	7,725
C.O. #C1A-28	(Masonry Work)	0	15,087	15,087
C.O. #C1A-29		0	8,060	8,060
C.O. #C1A-30		<380>	<620>	<1,000>
C.O. #C1A-31		0	5,611	5,611
C.O. #C1A-32		0	584	584
C.O. #C1A-33		0	3,429	3,429

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Stevens Forest Elementary School (continued) PSC: 13.022.13 LPC				
C.O. #C1A-34		<1,821>	<2,971>	<4,792>
C.O. #C1A-35		0	2,186	2,186
C.O. #C1A-36		0	5,960	5,960
C.O. #C1A-37	(Increase Height of Parapet Wall)	0	16,005	16,005
C.O. #C1A-38		0	2,840	2,840
C.O. #C1A-39		0	700	700
C.O. #C1A-40		0	7,037	7,037
C.O. #C1A-41		0	4,038	4,038
C.O. #C1A-42		0	7,353	7,353
C.O. #C1A-43		0	3,305	3,305
C.O. #C1A-44		0	2,047	2,047
C.O. #C1A-45		0	945	945
C.O. #C1A-46		0	1,926	1,926
C.O. #C1A-47		0	2,458	2,458
C.O. #C1A-48		0	6,446	6,446
C.O. #C1A-49	(Kitchen Ceiling Replacement)	0	15,960	15,960
C.O. #C1A-50		0	3,244	3,244
C.O. #C1A-51		0	1,506	1,506
C.O. #C1A-52		0	4,374	4,374
C.O. #C1A-53		0	2,790	2,790
C.O. #C1A-54		0	2,168	2,168
C.O. #C1A-55		0	525	525

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Howard (Continued)			
Stevens Forest Elementary School (continued) PSC: 13.022.13 LPC			
C.O. #C1A-56	0	771	771
C.O. #C1A-57	0	4,868	4,868
C.O. #C1A-58	0	1,716	1,716
C.O. #C1A-59	0	1,529	1,529
C.O. #C1A-60	0	3,162	3,162
C.O. #C1A-61	0	2,729	2,729
C.O. #C1A-62	0	5,389	5,389
C.O. #C1A-63	0	1,166	1,166
C.O. #C1A-64	0	787	787
C.O. #C1A-65	0	522	522
C.O. #C1A-66	0	1,608	1,608
C.O. #C1A-67	0	3,018	3,018
C.O. #C1A-68	0	886	886
C.O. #C1A-69	0	3,874	3,874
C.O. #C1A-70	0	2,479	2,479
C.O. #C1A-71	0	4,717	4,717
C.O. #C1A-72	<123>	<202>	<325>
C.O. #C1A-73	0	4,647	4,647
C.O. #C1A-74	0	7,367	7,367
C.O. #C1A-75	0	2,071	2,071
C.O. #C1A-76	0	1,337	1,337
C.O. #C1A-77	0	2,211	2,211

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Stevens Forest Elementary School (continued) PSC: 13.022.13 LPC				
C.O. #C1A-78		0	3,023	3,023
C.O. #C1A-79		0	13,280	13,280
C.O. #C1A-80		<955>	<1,558>	<2,513>
C.O. #C1A-81		0	1,214	1,214
C.O. #C1A-82		0	3,442	3,442
C.O. #C1A-83		0	12,668	12,668
C.O. #C1A-84		0	497	497
C.O. #C1A-85		0	4,902	4,902
C.O. #C15A-1		0	363	363
C.O. #C15A-2		0	2,598	2,598
C.O. #C15A-3	(Scope Changes)	0	0	0
C.O. #C15A-4	(Scope Changes)	0	0	0
C.O. #C15A-5		<586>	<956>	<1,542>
C.O. #C15A-6		0	2,697	2,697
C.O. #C15A-7	(Water Service Modification)	0	19,465	19,465
C.O. #C15A-8		0	4,290	4,290
C.O. #C15A-9		0	569	569
C.O. #C15A-10		0	341	341
C.O. #C15A-11		0	6,511	6,511
C.O. #C15A-12		0	4,580	4,580
C.O. #C15A-13		0	601	601
C.O. #C15A-14		0	1,219	1,219

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Stevens Forest Elementary School (continued) PSC: 13.022.13 LPC				
C.O. #C15A-15		0	2,794	2,794
C.O. #C15A-16		0	338	338
C.O. #C15A-17		0	390	390
C.O. #C15A-18		0	1,009	1,009
C.O. #C15A-19		0	719	719
C.O. #C15A-20	(Delay Claim)	0	21,288	21,288
C.O. #C16A-1		0	12,811	12,811
C.O. #C16A-2	(Temporary Power)	0	16,908	16,908
C.O. #C16A-3		<832>	<1,357>	<2,189>
C.O. #C16A-4		<222>	<364>	<586>
C.O. #C16A-5		<212>	<346>	<558>
C.O. #C16A-6		0	776	776
C.O. #C16A-7		0	1,123	1,123
C.O. #C16A-8		0	651	651
C.O. #C16A-9		0	650	650
C.O. #C16A-10		0	214	214
C.O. #C16A-11		0	1,660	1,660
C.O. #C16A-12		0	10,686	10,686
C.O. #C16A-13	(Permanent Power to Portables)	0	20,276	20,276
C.O. #C16A-14		0	2,536	2,536
C.O. #C16A-15		0	2,962	2,962
C.O. #C16A-16		0	13,560	13,560

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Stevens Forest Elementary School (continued) PSC: 13.022.13 LPC				
C.O. #C16A-17		0	2,733	2,733
C.O. #C16A-18		0	2,810	2,810
C.O. #C16A-19		0	1,807	1,807
C.O. #C16A-20		0	6,400	6,400
Running Brook Elementary School PSC: 13.066.13/14 LPC				
C.O. #C1A-1	(Permit Review Comments)	5,711	16,252	21,963
C.O. #C1A-2		0	5,474	5,474
C.O. #C1A-3	(Framing Revisions)	0	18,269	18,269
C.O. #C1A-4		0	8,720	8,720
C.O. #C1A-5		0	9,150	9,150
C.O. #C1A-6		0	11,900	11,900
C.O. #C1A-7		0	7,929	7,929
C.O. #C1A-8	(Pre-K Modifications)	0	91,505	91,505
C.O. #C1A-9		0	667	667
C.O. #C1A-10	(Rest Room Changes)	0	15,125	15,125
C.O. #C1A-11		0	9,460	9,460
C.O. #C1A-12		0	8,117	8,117
C.O. #C1A-13		0	12,588	12,588
C.O. #C1A-14		0	658	658
C.O. #C1A-15		0	257	257
C.O. #C1A-16		0	3,382	3,382

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Howard (Continued)			
Running Brook Elementary School (continued) PSC: 13.066.13/14 LPC			
C.O. #C1A-17	<312>	<888>	<1,200>
C.O. #C1A-18	0	3,946	3,946
C.O. #C1A-19	0	1,305	1,305
C.O. #C1A-20	0	2,256	2,256
C.O. #C1A-21	0	14,579	14,579
C.O. #C1A-22	0	10,961	10,961
C.O. #C1A-23	0	14,233	14,233
C.O. #C1A-24	0	5,727	5,727
C.O. #C1A-25	0	2,914	2,914
C.O. #C1A-26	0	2,488	2,488
C.O. #C1A-27	0	1,644	1,644
C.O. #C1A-28	0	1,621	1,621
C.O. #C1A-29	0	2,377	2,377
C.O. #C1A-30	0	2,736	2,736
C.O. #C1A-31	0	7,564	7,564
C.O. #C1A-32	0	3,202	3,202
C.O. #C1A-33	0	463	463
C.O. #C1A-34	0	759	759
C.O. #C1A-35	0	1,631	1,631
C.O. #C1A-36	0	3,032	3,032
C.O. #C1A-37	0	912	912
C.O. #C4A-1	0	8,723	8,723

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Howard (Continued)			
Running Brook Elementary School (continued) PSC: 13.066.13/14 LPC			
C.O. #C4A-2	0	1,834	1,834
C.O. #C4A-3	0	3,771	3,771
C.O. #C4A-4	0	1,317	1,317
C.O. #C4A-5	0	304	304
C.O. #C4A-6	0	6,385	6,385
C.O. #C4A-7	<1,638>	<4,662>	<6,300>
C.O. #C15A-1	101	288	389
C.O. #C15A-2	0	4,235	4,235
C.O. #C15A-3	0	794	794
C.O. #C15A-4	0	3,797	3,797
C.O. #C15A-5	0	17,035	17,035
C.O. #C15A-6	0	1,428	1,428
C.O. #C15A-7	0	7,501	7,501
C.O. #C15A-8	0	1,645	1,645
C.O. #C15A-9	0	1,792	1,792
C.O. #C15A-10	0	467	467
C.O. #C15A-11	0	1,370	1,370
C.O. #C15A-12	0	896	896
C.O. #C15A-13	0	5,879	5,879
C.O. #C15A-14	0	1,041	1,041
C.O. #C15A-15	0	2,091	2,091
C.O. #C15A-16	0	2,277	2,277

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Running Brook Elementary School (continued) PSC: 13.066.13/14 LPC				
C.O. #C15A-17		0	10,424	10,424
C.O. #C15A-18		0	679	679
C.O. #C15A-19		93	264	357
C.O. #C15A-20		0	1,078	1,078
C.O. #C16A-1	(Code Review)	4,110	11,698	15,808
C.O. #C16A-2		0	692	692
C.O. #C16A-3		0	13,661	13,661
C.O. #C16A-4		0	3,884	3,884
C.O. #C16A-5		0	6,123	6,123
C.O. #C16A-6		0	14,715	14,715
C.O. #C16A-7	(Acceleration Cost)	0	15,517	15,517
C.O. #C16A-8	(Additional Smoke Detectors)	4,087	11,634	15,721
C.O. #C16A-9		0	6,414	6,414
C.O. #C16A-10	(Overtime Charges)	0	17,963	17,963
C.O. #C16A-11		0	3,462	3,462
C.O. #C16A-12		0	1,836	1,836
C.O. #C16A-13		0	3,543	3,543
C.O. #C16A-14		0	1,083	1,083
C.O. #C16A-15		0	2,121	2,121
C.O. #C16A-16		0	2,028	2,028
C.O. #C16A-17		0	630	630
C.O. #C16A-18		0	12,807	12,807

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Running Brook Elementary School (continued) PSC: 13.066.13/14 LPC				
C.O. #C16A-19		0	2,658	2,658
C.O. #C16A-20		0	3,109	3,109
C.O. #C16A-21		0	2,318	2,318
C.O. #C16A-22	(Electrical Contractor Claim Settlement)	0	104,274	104,274
Duckett's Lane Elementary School PSC: 13.086.10/13/13HPB/14 LPC				
C.O. #C1A-37		0	3,169	3,169
C.O. #C1A-38		0	2,541	2,541
C.O. #C1A-39		0	6,237	6,237
C.O. #C1A-40		0	9,537	9,537
C.O. #C1A-41		0	4,794	4,794
C.O. #C2A-24		0	2,077	2,077
C.O. #C2A-25	(Additional Top Soil)	0	100,347	100,347
C.O. #C9A-9		0	8,136	8,136
C.O. #C15A-8		0	1,309	1,309
C.O. #C15A-9		0	3,596	3,596
C.O. #C15A-10		0	6,825	6,825
C.O. #C15A-11		0	3,306	3,306
C.O. #C15A-12		0	8,945	8,945
C.O. #C15A-13		0	1,478	1,478
C.O. #C15A-14		0	14,243	14,243
C.O. #C15A-15		0	5,991	5,991

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
Duckett's Lane Elementary School (continued) PSC: 13.086.10/13/13HPB/14 LPC				
C.O. #C16A-24	(Acceleration Charges)	0	162,178	162,178
New #20 Middle School PSC: 13.087.13/14/14HPB LPC				
C.O. #C1A-1	(Air Barrier Membrane)	0	19,978	19,978
C.O. #C1A-2	(Lock Hardware)	0	16,864	16,864
C.O. #C1A-3		0	10,861	10,861
C.O. #C1A-4	(Credit for MDO Panel)	<7,050>	<7,950>	<15,000>
C.O. #C1A-5		0	3,325	3,325
C.O. #C1A-6	(Additional Cleaning)	0	23,818	23,818
C.O. #C1A-7		0	3,996	3,996
C.O. #C1A-8		0	1,097	1,097
C.O. #C1A-9		<392>	<441>	<833>
C.O. #C1A-10		0	2,212	2,212
C.O. #C1A-11		0	2,046	2,046
C.O. #C1A-12		0	384	384
C.O. #C1A-13		0	5,953	5,953
C.O. #C1A-14	(Propone for Temporary Heat)	0	23,979	23,979
C.O. #C1A-15		0	6,923	6,923
C.O. #C2A-1		0	3,460	3,460
C.O. #C2A-2		0	7,872	7,872
C.O. #C2A-3		0	10,316	10,316
C.O. #C2A-4	(Additional Backfill Material)	0	27,348	27,348

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
New #20 Middle School (continued) PSC: 13.087.13/14/14HPB LPC				
C.O. #C2A-5		0	3,975	3,975
C.O. #C2A-6		0	1,922	1,922
C.O. #C2A-7		0	14,769	14,769
C.O. #C2A-8		0	328	328
C.O. #C2A-9		0	3,193	3,193
C.O. #C2A-10		0	9,656	9,656
C.O. #C2A-11		0	1,803	1,803
C.O. #C2A-12		0	806	806
C.O. #C2A-13	(Additional Side-Walk)	0	45,990	45,990
C.O. #C2A-14		0	2,698	2,698
C.O. #C3A-1		0	4,014	4,014
C.O. #C3A-2		0	6,538	6,538
C.O. #C3A-3		0	7,558	7,558
C.O. #C3A-4	(Credit for Concrete Charges)	<14,119>	<15,922>	<30,041>
C.O. #C4A-1		0	7,541	7,541
C.O. #C4A-2		0	437	437
C.O. #C4A-3		0	764	764
C.O. #C4A-4		0	822	822
C.O. #C4A-5		0	557	557
C.O. #C5A-1		0	5,563	5,563
C.O. #C5A-2	(Additional Plates for the Trusses)	0	15,052	15,052
C.O. #C5A-3		0	3,743	3,743

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Howard (Continued)			
New #20 Middle School (continued) PSC: 13.087.13/14/14HPB LPC			
C.O. #C7A-1	0	2,646	2,646
C.O. #C7A-2	0	1,302	1,302
C.O. #C7A-3	0	747	747
C.O. #C7A-4	0	498	498
C.O. #C7A-5	0	3,381	3,381
C.O. #C7A-6	0	710	710
C.O. #C7A-7	0	485	485
C.O. #C7A-8	0	824	824
C.O. #C7A-9	0	277	277
C.O. #C7A-10	0	1,001	1,001
C.O. #C7A-11	0	632	632
C.O. #C7A-12	0	918	918
C.O. #C9A-1	0	8,689	8,689
C.O. #C9A-2	0	3,795	3,795
C.O. #C9A-3	0	1,042	1,042
C.O. #C9A-4	0	2,016	2,016
C.O. #C9A-5	0	1,361	1,361
C.O. #C9A-6	0	1,495	1,495
C.O. #C9A-7	0	2,234	2,234
C.O. #C9A-8	0	712	712
C.O. #C9A-9	0	3,331	3,331
C.O. #C9A-10	0	11,436	11,436

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Howard (Continued)			
New #20 Middle School (continued) PSC: 13.087.13/14/14HPB LPC			
C.O. #C9A-11	0	8,452	8,452
C.O. #C9A-12	0	957	957
C.O. #C9A-13	0	730	730
C.O. #C9A-14	0	9,290	9,290
C.O. #C9A-15	0	2,066	2,066
C.O. #C9E-1	0	8,245	8,245
C.O. #15A-1	0	4,001	4,001
C.O. #15A-2 (VFD'S for AHU'S)	0	98,016	98,016
C.O. #15A-3	<2,277>	<3,416>	<5,693>
C.O. #15A-4	0	262	262
C.O. #15A-5	0	4,100	4,100
C.O. #15A-6	0	1,478	1,478
C.O. #15A-7	0	892	892
C.O. #15A-8	<1,759>	<1,984>	<3,743>
C.O. #15A-9	<490>	<552>	<1,042>
C.O. #15A-10	<947>	<1,069>	<2,016>
C.O. #15A-11	<351>	<396>	<747>
C.O. #15A-12	0	1,443	1,443
C.O. #15A-13	<234>	<264>	<498>
C.O. #15A-14	<1,589>	<1,792>	<3,381>
C.O. #15A-15	0	1,904	1,904
C.O. #15A-16	0	4,933	4,933

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
New #20 Middle School (continued) PSC: 13.087.13/14/14HPB LPC				
C.O. #15A-17		0	3,004	3,004
C.O. #15A-18		0	12,376	12,376
C.O. #15A-19		0	771	771
C.O. #15A-20	(Additional DDC Points)	0	18,380	18,380
C.O. #15A-21		0	6,356	6,356
C.O. #15A-22		0	2,138	2,138
C.O. #15A-23		0	651	651
C.O. #15A-24		0	1,741	1,741
C.O. #15A-25		0	5,754	5,754
C.O. #15A-26		0	964	964
C.O. #15A-27		0	1,879	1,879
C.O. #15A-28		0	4,997	4,997
C.O. #15A-29		0	3,828	3,828
C.O. #15A-30		0	1,414	1,414
C.O. #16A-1		0	6,396	6,396
C.O. #16A-2	(Additional Electrical Feeder)	0	30,360	30,360
C.O. #16A-3		0	2,845	2,845
C.O. #16A-4		0	1,011	1,011
C.O. #16A-5		0	3,511	3,511
C.O. #16A-6		<639>	<722>	<1,361>
C.O. #16A-7		<703>	<792>	<1,495>
C.O. #16A-8		<1,566>	<1,765>	<3,331>

A. CHANGE ORDERS – (Continued) (3/10/16)

	State	Local	Total
Howard (Continued)			
New #20 Middle School (continued) PSC: 13.087.13/14/14HPB LPC			
C.O. #16A-9	0	1,662	1,662
C.O. #16A-10	<3,973>	<4,479>	<8,452>
C.O. #16A-11	0	1,124	1,124
C.O. #16A-12	0	741	741
C.O. #16A-13	0	5,250	5,250
C.O. #16A-14	0	3,272	3,272
C.O. #16A-15	0	537	537
C.O. #16A-16	0	796	796
C.O. #16A-17	0	453	453
C.O. #16A-18	<334>	<376>	<710>
C.O. #16A-19	<228>	<257>	<485>
C.O. #16A-20	0	501	501
C.O. #16A-21	0	8,196	8,196
C.O. #16A-22	0	5,191	5,191
C.O. #16A-23	<386>	<436>	<822>
C.O. #16A-24	0	3,482	3,482
C.O. #16A-25	0	1,301	1,301
C.O. #16A-26	0	490	490
C.O. #16A-27	0	1,076	1,076
C.O. #16A-28	0	229	229
C.O. #16A-29	0	298	298
C.O. #16A-30	0	9,646	9,646

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Howard (Continued)				
New #20 Middle School (continued) PSC: 13.087.13/14/14HPB LPC				
C.O. #16A-31		0	2,869	2,869
Prince George's				
Crossland High School PSC: 16.033.08/11/12/13 LPC				
C.O. #1	(Extension of Time – No Cost)	0	0	0
C.O. #2		0	7,402	7,402
C.O. #3	(Soil Conditions)	0	194,199	194,199
C.O. #4		0	1,868	1,868
C.O. #5	(Security/Date Changes)	0	27,808	27,808
C.O. #6		0	2,323	2,323
C.O. #7		0	6,923	6,923
C.O. #8	(Additional Electrical & Scope Changes)	0	78,955	78,955
C.O. #9	(Auditorium ADA Changes)	0	49,228	49,228
C.O. #10	(HVAC Controls)	0	26,359	26,359
C.O. #11		0	4,032	4,032
C.O. #12		0	18,148	18,148
C.O. #13		0	12,962	12,962
C.O. #14		0	12,345	12,345

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Prince George's (Continued)				
Crossland High School (continued) PSC: 16.033.08/11/12/13 LPC				
C.O. #15	Item 1	<4,871>	<9,454>	
	Item 2	0	970	
	Item 3 (Modify F.A. System)	0	49,008	
	Item 4	0	1,400	
	Item 5 (Plumbing Modifications)	0	20,441	
	Items 6-12 (Electrical Modifications)	0	36,680	
		<4,871>	99,045	94,174
C.O. #16	(Extended Overhead/Water Line)	0	150,000	150,000
Buck Lodge Middle School PSC: 16.094.13 SR (Roof)				
C.O. # 1		<6,209>	<7,903>	<14,112>
Margaret Brent Special Education PSC: 16.100.13EEI/14 SR (Chiller)				
C.O. #1		<2,205>	<2,295>	<4,500>
C.O. #2	(Credit for Unused Allowance)	0	<45,000>	<45,000>
Frances R. Fuchs Early Childhood Center PSC: 16.101.13EEI/14 SR (Boiler)				
C.O. #1		<2,240>	<1,260>	<3,500>
C.O. #2	(Credit for Unused Allowance)	0	<45,000>	<45,000>
Cool Spring Elementary School PSC: 16.134.13EEI/14 SR (Chiller)				
C.O. #1		<2,091>	<2,009>	<4,100>
C.O. #2	(Credit for Unused Allowance)	0	<15,559>	<15,559>

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Prince George's (Continued)				
Glassmanor Elementary School PSC: 16.141.13 SR (Roof)				
C.O. # 1	(Credit for Unused Allowance)	0	<30,000>	<30,000>
Catherine T. Reed Elementary School PSC: 16.144.13 LPC				
C.O. #3	(Items 5, 13)	<631>	<228>	
	(Items1-4, 6-12)	0	56,944	
		<631>	56,716	56,085
Montpelier Elementary School PSC: 16.146.13EEI/14 SR (Chiller)				
C.O. #1	(Credit for Unused Allowance)	0	<45,000>	<45,000>
Annapolis Road Academy PSC: 16.163.13EEI/14 SR (Unit Ventilators)				
C.O. #1	(Credit for Unused Allowance)	0	<45,000>	<45,000>
Melwood Elementary School PSC: 16.168.13 C				
C.O. #1	Items 1-3	0	68,780	68,780
Kettering Elementary School PSC: 16.188.13 C				
C.O. #1	(Credit for Unused Allowance))	0	<17,029>	<17,029>
Samuel Chase Elementary School PSC: 16.221.13 SR (Roof)				
C.O. #1	(Credit for Unused Allowance))	0	<20,000>	<20,000>

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Prince George's (Continued)				
Doswell E. Brooks Elementary School PSC: 16.224.08/10/11 LPC				
C.O. #4	(Contract Reconciliation)	<121,113>	<181,670>	<302,783>
Bond Mill Elementary School PSC: 16.233.13EEI/14 SR (Boiler)				
C.O. #2		<2,665>	<1,435>	<4,100>
C.O. #3	(Credit for Unused Allowance)	0	<45,000>	<45,000>
Queen Anne's				
Stevensville Middle School PSC: 17.006.11/14/15 LPC				
C.O. #C2-130		0	6,092	6,092
C.O. #C2-131		0	3,899	3,899
C.O. #C2-132		0	2,990	2,990
C.O. #C2-133		0	380	380
C.O. #C2-134		0	2,350	2,350
C.O. #C2-135		0	1,642	1,642
C.O. #C2-136		<302>	<370>	<672>
C.O. #C2-137		0	1,078	1,078
C.O. #C2-138		0	926	926
C.O. #C2-139		0	568	568
C.O. #C2-140		0	1,255	1,255
C.O. #C2-141		0	1,076	1,076
C.O. #C2-142		0	1,727	1,727
C.O. #C2-143	(Door Control Hardware)	0	15,602	15,602

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Queen Anne's (Continued)				
Stevensville Middle School (continued) PSC: 17.006.11/14/15 LPC				
C.O. #C2-144		0	2,751	2,751
Somerset				
Greenwood Elementary School PSC: 19.014.15/16 SR (HVAC)				
C.O. #17		0	<2,000>	<2,000>
Washington				
Washington County Technical High School PSC: 21.013.13/15 SR (Roof Top Units)				
C.O. #1	(Deleted Supply & Return Airflow Stations)	<35,906>	<14,666>	<50,572>
C.O. #2		627	256	883
C.O. #3		0	657	657
C.O. #4		0	2,888	2,888
C.O. #5		0	3,491	3,491
C.O. #6		0	751	751
C.O. #7		0	5,290	5,290
C.O. #8		0	8,397	8,397
C.O. #9	(Credit for Sprinkler Allowance)	0	<19,030>	<19,030>
E. Russell Hicks Middle School PSC: 21.038.14 SR (HVAC)				
C.O. #1		0	907	907
C.O. #2		0	9,876	9,876

A. CHANGE ORDERS – (Continued) (3/10/16)

		State	Local	Total
Washington (Continued)				
E. Russell Hicks Middle School (continued) PSC: 21.038.14 SR (HVAC)				
C.O. #3		0	1,925	1,925
C.O. #4		0	887	887
C.O. #5		0	1,023	1,023
C.O. #6		0	7,436	7,436
C.O. #7		0	11,846	11,846
C.O. #8		0	5,972	5,972
C.O. #9	(Pumps and Piping in Boiler Room)	0	32,109	32,109
C.O. #10		0	848	848
C.O. #11		<304>	<202>	<506>

SECTION VIII - INFORMATION

C. Change Name/Educational Function

	LEA	SCHOOL	NEW NAME/NEW FUNCTION	EFFECTIVE DATE
1.	Howard County	New Elementary School #42 (Oxford Square Property)	Exchange 0.75 acres of land from Kellogg-CCP LLC for 0.67 acres of land owned by the Howard County Public Schools System to create an additional play field for the new elementary school as well as increase land development potential for Kellogg-CC LLC.	April 14, 2016

SECTION VIII – INFORMATION - cont'd

C. Change Name/Educational Function

	LEA	SCHOOL	NEW NAME/NEW FUNCTION	EFFECTIVE DATE
2.	Baltimore City	Baltimore Montessori Public Charter E #336 and Baltimore Montessori Public Charter M #383	**Program Consolidation and Closure** On January 5, 2016, the Board of School Commissioners approved the merger of the Montessori Public Charter PreK-5 #336 and Baltimore Montessori Public Charter (6-8) #383. Beginning in SY16-17, the schools will operate as the Baltimore Montessori Public Charter PreK-8 #336 and will be located in the former Mildred Monroe #32 Building. The Board of School Commissioners also approved the closure of the Baltimore Montessori Public Charter Middle School #383 program.	6/30/2016
		Baltimore Community High School Acceleration TS #255	**Program Closure:** On January 5, 2016, the Board of School Commissioners approved the closure of the Baltimore Community High School Acceleration TS #255 program, which is located in the Southeast #255 building. The Southeast #255 Building will remain in the City Schools portfolio and will be used as swing space. Southeast #255 is listed in Exhibit 6 (Proposed School Closures) of the Memorandum of Understanding (MOU).	6/30/2016
		Maryland Academy of Technology and Health Sciences (MATHS) #331	**Program Closure:** On January 5, 2016, the Board of School Commissioners approved the closure of the Maryland Academy of Technology and Health Sciences (MATHS) #331 program, which is currently located in the William Lemmel #79 building. The William Lemmel #79 building will continue to house the ConneXions Charter School #325 program.	6/30/2016
		Maritime Industries Academy #431	**Program Closure:** On January 5, 2016, the Board of School Commissioners approved the closure of the Maritime Industries Academy #431 program, which is located in the Southside #181 building. The Southside #181 building will continue to house the New Era Academy #422 program.	6/30/2016
		Westside E #24	**Program Closure:** On January 5, 2016, the Board of School Commissioners approved the closure of the Westside E #24 program. While John Eager Howard (JEH) is being renovated, the students from both Westside E and JEH will be merged and housed into the Westside E building. Construction for JEH is projected to be completed in Jan. 2018. Upon completion, all of the students housed in the Westside E will be relocated to JEH. The Westside building will be surplused to Balto. City in 2018. Westside E #24 is listed in Exhibit 6 (Proposed School Closures) of the Memorandum of Understanding (MOU).	6/30/2016

SECTION IX – FUND ADJUSTMENTS

Project Name	Project #	Page#	Current Allocation	Transfer Decrease	Transfer Increase	Adjusted Allocation
Baltimore County FY 2006						
Woodholme Elementary	03.199.2006		1,162,535	235,814		926,721
Statewide Contingency	40.000.2006		-		235,814	235,814
Worcester County FY 2009						
Career & Technology Center	23.015.2009		1,783,000	13,617		1,769,383
Statewide Contingency	40.000.2009		8,216		13,617	21,833
St. Mary's County FY 2013						
Greenview Knolls Elementary	18.023.2013		1,877,216	30,526		1,846,690
Greenview Knolls Elementary	18.023.2013		1,846,690	20,399		1,826,291
Statewide Contingency	40.000.2013		203,442		50,925	254,367
Baltimore City FY 2013						
#082 Dr. Roland Patterson Sr.	30.263.2013		1,500,000	1,500,000		-
Statewide Contingency	40.000.2013		254,367		1,500,00	1,754,367
Frederick County FY 2014						
Walkersville Elementary	10.002.2014		2,197,433	200,323		1,997,110
Statewide Contingency	40.000.2014		3,721,108		200,323	3,921,431
Montgomery County FY 2014						
Fairland Elementary	15.098.2014		193,420		540	193,960
Statewide Contingency	40.000.2014		3,921,431	540		3,920,891
Prince George's County FY 2014						
Duval High	16.194.2014		340,000	340,000		-
Statewide Contingency	40.000.2014		3,920,891		340,000	4,260,891
Allegany County FY 2015						
Washington Middle	01.034.2015		1,140,087	27,807		1,112,280
Statewide Contingency	40.000.2015		28,628,189		27,807	28,655,996
Baltimore County FY 2015						
Oliver Beach Elementary	03.079.2015		553,714	13,505		540,209
Statewide Contingency	40.000.2015		28,655,996		13,505	28,669,501
Carroll County FY 2015						
Manchester Elementary	06.033.2015		678,210	86,619		591,591
Statewide Contingency	40.000.2015		28,669,501		86,619	28,756,120
Frederick County FY 2015						
North Frederick High	10.021.2015		5,116,220	222,243		4,893,977
New Market Elementary	10.030.2015		268,758	6,555		262,203
Brunswick Middle	10.055.2015		114,605	2,718		111,887
Statewide Contingency	40.000.2015		28,756,120		231,516	28,987,636
St. Mary's County FY 2015						
G. Washington Carver E.	18.032.2015		66,000	1,956		64,044
Statewide Contingency	40.000.2015		28,987,636		1,956	28,989,592

SECTION IX – FUND ADJUSTMENTS – Cont'd

Project Name	Project #	Page#	Current Allocation	Transfer Decrease	Transfer Increase	Adjusted Allocation
Baltimore City FY 2015						
#080 West Baltimore Building	30.237.2015		6,000,000	6,000,000		-
#029 Matthew Henson E.	30.242.2015		275,231	84,474		190,757
#082 Dr. Roland Patterson Sr.	30.263.2015		980,000	980,000		-
Statewide Contingency	40.000.2015		28,989,592	-	7,064,474	36,054,066
Baltimore County FY 2016						
Chase Elementary	03.135.2016		1,145,811	57,615		1,088,196
Statewide Contingency	40.000.2016		11,456,336		57,615	11,513,951
Carroll County FY 2016						
Westminster Elementary	06.003.2016		890,146	215,982		674,164
South Carroll High	06.012.2016		1,807,284	181,758		1,625,526
Westminster High	06.042.2016		1,956,002	316,097		1,639,905
Statewide Contingency	40.000.2016		11,513,951		713,837	12,227,788
Frederick County FY 2016						
Valley Elementary	10.018.2016		379,441	20,071		359,370
Statewide Contingency	40.000.2016		12,227,788		20,071	12,247,859
Harford County FY 2016						
Churchville E.	12.051.2016		457,591	21,149		436,442
Statewide Contingency	40.000.2016		12,247,859		21,149	12,269,008
Montgomery County FY 2016						
Albert Einstein High	15.031.2016		406,000	132,100		273,900
Newport Mill Middle	15.063.2016		215,000	50,314		164,686
Walt Whitman High	15.134.2016		341,000	101,960		239,040
Washington Grove E.	15.146.2016		200,066	44,003		156,063
Thurgood Marshall Elementary	15.187.2016		223,861	29,934		193,927
Statewide Contingency	40.000.2016		12,269,008		358,311	12,627,319
Baltimore City FY 2016						
#027 Comm. J. Rodgers PK-8	30.017.2016		400,000	400,000		-
Statewide Contingency	40.000.2016		12,627,319		400,000	13,027,319
Baltimore City FY 2012 SA						
#134 Walter P. Carter PK-8	30.064.2012		444,000	32,829		411,171
#403 Baltimore Polytechnic Int.	30.185.2012		219,516	141		219,375
Statewide Contingency	40.000.2009		1,671,486		32,970	1,704,456
Dorchester County FY 2013 EEI						
Vienna Elementary	09.005.2013		32,000	491		31,509
Cambridge/S. Dorchester H.	09.009.2013		310,000	29,253		280,747
Judy P. Hoyer Center	09.017.2013		17,000	1,000		16,000
Statewide Contingency	40.010.2013		3,136,278		30,744	3,167,022
Somerset County FY 2013 EEI						
Marion Sarah Peyton School	19.012.2013		52,000		7,000	59,000
Marion Sarah Peyton School	19.012.2013		59,000	1,000		58,000
Statewide Contingency	40.010.2013		3,167,022	7,000	1,000	3,161,022

ANNOUNCEMENT

No announcements.

Respectfully submitted,

Helen McCall
Recording Secretary

APPROVED: _____

Joan T. Schaefer
Acting Executive Director