SECTION XII

SUMMARY OF PROJECT REQUESTS & APPROVALS FY 2021 Maryland Public School Construction Capital Improvement Program **Interagency Commission on School Construction** as of May 14, 2020

<u>Project Name</u> <u>Pr</u> Allegany County	iority	Project Category	<u>Status</u>	FY 2021 <u>Requests</u>	Prior Year and FY 21 EGRC Allocation	FY 2021 State <u>Allocation</u>	State <u>Allocation</u>	
Center for Career & Technica Education	al 1	SR: Roof - Phase I	А	100,567	-	100,567	100,567	b
Washington Middle Braddock Middle	2 3	SR: Boilers SR: Boilers	A A	93,000 986,000	-	93,000 986,000	93,000 986,000	b e
			_	\$1,179,567	\$-	\$1,179,567	\$1,179,567	
Anne Arundel County								
Maryland City Elementary	1	SR: Roof	А	857,000	_	857.000	857,000	е
Edgewater Elementary	2	Renovation/Addition	A	3,685,000	_	3,685,000	3,685,000	b
Tyler Heights Elementary	3	Renovation/Addition	A	1,472,000	-	1,472,000	1,472,000	b
Richard Henry Lee Elementary	4	Renovation/Addition	A	4,190,000	-	4,190,000	4,190,000	b
Arundel Middle	5	Addition	А	LP			LP	
Arundel Middle	6	Addition	Α	3,875,000	-	3,875,000	3,875,000	е
Crofton Area High	7	New	Α	27,903,000	9,176,590	14,015,489	23,192,079	p2
North County High	8	SR: HVAC/Fire Safety		7,625,000	-	-	-	
North County High	9	SR: Electrical	В	65,000	-	-	-	
Sunset Elementary	10	K Addition	Α	LP			LP	
Sunset Elementary	11	K Addition	В	1,255,000	-	-	-	
Van Bokkelen Elementary	12	K Addition	Α	LP			LP	
Van Bokkelen Elementary	13	K Addition	В	1,251,000	-	-	-	
Quarterfield Elementary	14	Replacement	A	LP			LP	
Hillsmere Elementary	15	Replacement	В	LP	-	-	-	
Rippling Woods Elementary	16	Replacement	В	LP	-	-	-	
Old Mill West High	17	New	В_	LP	<u> </u>	-		
			_	\$52,178,000	\$9,176,590	\$28,094,489	\$37,271,079	
<u>Baltimore</u>								
Berkshire Elementary	1	Replacement	А	10,031,349	-	9,290,349	9,290,349	b
Colgate Elementary	2	Replacement	Α	14,624,000	680,000	12,840,000	13,520,000	е
Chadwick Elementary	3	Replacement	Α	18,429,000	7,534,381	8,573,619	16,108,000	е
Northeast Area @ Ridge Road Elementary	4	New	A	LP			LP	
Northeast Area @ Ridge Road Elementary	5	New	A	19,095,000	1,254,470	-	1,254,470	р1
Bedford Elementary	6	Replacement	Α	LP			LP	
Bedford Elementary	7	Replacement	В	19,017,000	-	-	-	
Summit Park Elementary	8	Replacement	В	LP	-	-	-	
Summit Park Elementary	9	Replacement	В	19,017,000	-	-	-	
Northeast Area Middle	10	New	В	LP	-	-	-	
Northeast Area Middle	11	New	B	41,526,000	-	-	-	
Pine Grove Middle	12	Renovation/Addition	B	LP	-	-	-	
Pine Grove Middle	13 14	Renovation/Addition	B	11,708,000	-	-	-	
Red House Run Elementary Red House Run Elementary	14 15	Replacement Replacement	B C	LP 19,095,000	-	-	-	
	10	i chiacement	U	19,090,000	-	-	-	

Approval Status:

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Abbreviations:	Fu	nding Code:
K - Kindergarten	b	Balance of n

Balance of multi-year funds SR - Systemic Renovations p Partial funds

Project Name	Priority	Project Category	Status	FY 2021 Requests	Prior Year and FY 21 EGRC Allocation	FY 2021 State <u>Allocation</u>	State <u>Allocation</u>	
Baltimore - cont'd								
Deer Park Elementary	16	Replacement	В	LP	-	-	-	
Deer Park Elementary	17	Replacement	С	19,251,000	-	-	-	
Scotts Branch Elementary	18	Renovation/Addition	В	LP	-	-	-	
Scotts Branch Elementary	19	Renovation/Addition	C	13,854,000	-	-	-	
Dulaney High	20	Replacement	C	LP	-	-	-	
Towson High	21	Replacement	С	LP	-	-	-	
Lansdowne High Rosedale Center	22 23	Replacement SR: Roof	C B	LP	-	-	-	
	23 24	SR: Roof	В	980,000	-	-	-	
Parkville High Fort Garrison Elementary	24 25	SR: Roof	B	2,594,000 963,000	-	-	-	
Loch Raven High	25 26	SR: Roof	B	1,317,000	-	-	-	
Stoneleigh Elementary	20	SR: Roof	B	741,000			-	
Holabird Middle	28	SR: Roof	B	2,451,000		_	_	
Lansdowne Middle	20	SR: Roof	B	1,465,000	_	_	_	
Milford Mill Academy	30	SR: Boilers	B	542,000	-	-	-	
Dundalk Middle	31	SR: Boilers	Č	456.000	-	-	-	
Loch Raven High	32	SR: Chillers	B	1,197,000	-	-	-	
Perry Hall High	33	SR: Chiller	B	1,425,000	-	-	-	
i en j i en i ign				\$219,778,349	\$9,468,851	\$30,703,968	\$40,172,819	
			-					
Calvert County								
Beach Elementary	1	Replacement	А	LP			LP	
Patuxent High	2	SR: HVAC	А	516,000	-	516,000	516,000	b
Northern High	3	SR: Sewage Plant	Α	848,000	-	848,000	848,000	е
Mt. Harmony Elementary	4	SR: HVAC	Α	821,500	-	821,500	821,500	е
Southern Middle	5	SR: HVAC - Phase I	Α	1,666,000	<u> </u>	1,666,000	1,666,000	p1
				\$3,851,500	\$-	\$3,851,500	\$3,851,500	
Osmalina Osmatu								
Caroline County								
Greensboro Elementary	1	Replacement	A	16,885,000	1,695,701	11,816,845	13,512,546	p2
			-	\$16,885,000	\$1,695,701	\$11,816,845	\$13,512,546	
Carroll County								
Carroll County Career &	1	Renovation/Addition	А	LP			LP	
Technology Center			~	LI			LI	
Carroll County Career &	2	Renovation/Addition	Α	15,000,000	-	9,000,000	9,000,000	p1
Technology Center	•		-					
Spring Garden Elementary		SR: HVAC	B	3,160,000	-	-	-	
Winfield Elementary	4	SR: Roof	A	1,380,000	-	482,894	482,894	p1
Spring Garden Elementary		SR: Roof	B	1,103,000	-	-	-	
South Carroll High	6	SR: Windows	B	929,000	-	-	-	
Westminster High	7	SR: Windows	B_	929,000 \$22,501,000	\$-	- \$9,482,894	\$9,482,894	
			-	\$22,501,000		\$9,402,094	\$9,402,094	
Cecil County								
Chesapeake City Elementa	ary 1	Replacement	А	3,283,000	-	3,283,000	3,283,000	p2
Cecil Manor Elementary	2	SR: HVAC	A	1,597,000	-	22,987	22,987	p1
Leeds Elementary	3	SR: Boiler	A	350,000	-	350,000	350,000	e
Bohemia Manor Middle/Hig	-	SR: Chiller/Cooling Tov		333,000	-	-	-	-
Approval Status: A - IAC approval of planning	g or fund	ding.			reviations: indergarten	Funding C b Balanc	ode: e of multi-year	funds

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K - Kindergarten SR - Systemic Renovations p

Partial funds e

Dania of Manage Da	14	Decise 4 October	04-4-4-	FY 2021	Prior Year and FY 21		State	
	iority	Project Category	<u>Status</u>	<u>Requests</u>	EGRC Allocation	Allocation	<u>Allocation</u>	
<u>Cecil County - cont'd</u>								
North East Middle	5	Replacement	Α_	LP			LP	
			_	\$5,563,000	\$-	\$3,655,987	\$3,655,987	
Charles County								
Charles County								
Dr. James Craik Elementary	1	K & PreK	A	131,299	-	131,299	131,299	b
Benjamin Stoddert Middle	2	Addition/Renovation Renovation/Addition	А	8,115,000		8,115,000	8,115,000	p2
Eva Turner Elementary	2	Renovation/Addition	A	9,937,000	-	1,506,663	1,506,663	μ2 p2
John Hanson Middle	4	SR: Roof	В	1,794,000	_	-	1,000,000	P2
Maurice J. McDonough High	5	Renovation/Addition	B	4,550,000	-	-	-	
Westlake High	6	SR: Roof	B	1,981,000	_	-	-	
Indian Head Elementary	7	SR: Boilers	B	712,000	-	-	-	
J. P. Ryon Elementary	8	K & PreK Addition	B	2,272,000	-	-	-	
Malcolm Elementary	9	K & PreK	B	2,595,000	-	-	-	
	•	Addition/Renovation	_	_,,				
New Elementary #23	10	New	С	LP	-	-	-	
Walter J. Mitchell Elementary	11	K & PreK	С	LP	-	-	-	
		Addition/Renovation						
J. C. Parks Elementary	12	K & PreK	В	LP	-	-	-	
		Addition/Renovation	_					
			_	\$32,087,299	\$-	\$9,752,962	\$9,752,962	
Dorchester County								
Vienna Elementary	1	SR: Roof	Α	335,387	-	335,387	335,387	b
Sandy Hill Elementary	2	SR: Roof	А	1,558,000	-	1,558,000	1,558,000	е
Cambridge/South Dorchester	3	SR: Roof	Α	3,936,000	-	2,018,503	2,018,503	p1
High			_					
			_	\$5,829,387	\$-	\$3,911,890	\$3,911,890	
Frederick County								
Butterfly Ridge Elementary	1	New	А	974,000	-	974,000	974,000	b
Urbana Elementary	2	Replacement	Α	5,265,877	1,265,877	4,000,000	5,265,877	p2
Blue Heron (East Frederick	3	New	Α	4,000,000	-	4,000,000	4,000,000	p1
County Area) Elementary								
Rock Creek School	4	Replacement	A	5,000,000	-	5,000,000	5,000,000	p2
Waverley Elementary	5	Replacement	A	6,000,000	1,413,840	3,385,220	4,799,060	p1
Brunswick Elementary	6	Replacement	A	LP			LP	
Governor Thomas Johnson	7	SR: Roof	A	448,000	448,000	-	448,000	е
High	•		•	400.000	400.000		400.000	
Middletown High	8	SR: Roof	A	168,320	168,320	-	168,320	е
Heather Ridge School	9	SR: Roof	A	579,200	579,200	-	579,200	е
Ballenger Creek Middle	10	SR: Roof	A	361,600	361,600	-	361,600	e
Lincoln Elementary "A"	11	SR: Roof	A	551,040	551,040	-	551,040	е
Myersville Elementary	12	SR: UST	D	85,120	-	-	-	
Liberty Elementary	13	Replacement	B	LP 67 200	-	-	-	
Governor Thomas Johnson High	14	SR: Security Upgrade	es D	67,200	-	-	-	
riigii			_	¢00 500 057	¢ / 707 077	\$47 2E0 000	¢22 447 007	
			_	\$23,500,357	\$4,787,877	\$17,359,220	\$22,147,097	

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Abbreviations:	
K - Kindergarten	

Funding Code:

- Balance of multi-year funds b
- SR Systemic Renovations

р Partial funds e

	<u>riority</u>	Project Category	<u>Status</u>	FY 2021 <u>Requests</u>	Prior Year and FY 2 EGRC Allocation	FY 2021 1 State <u>Allocation</u>	State <u>Allocation</u>	
Garrett County								
Southern High	1	SR: Building Envelope	e A_	1,335,000		1,335,000	1,335,000	е
			_	\$1,335,000	\$-	\$1,335,000	\$1,335,000	
Harford County								
Hickory Elementary	1	SR: Roof	А	1,587,941	-	1,587,941	1,587,941	b
Joppatowne High	2	Limited Renovation	Α	8,070,000	-	8,070,000	8,070,000	p1
Bel Air Middle	3	SR: Roof	A	4,284,000		2,778,837	2,778,837	p1
			_	\$13,941,941	\$-	\$12,436,778	\$12,436,778	
Howard County								
New High School #13	1	New	А	28,000,000	11,124,096	16,875,904	28,000,000	p1
Talbott Springs Elementary	2	Replacement	Α	6,000,000	4,894,909	803,195	5,698,104	p1
Hammond High	3	Renovation/Addition	В	LP	-	-	-	
Hammond High Hammond Middle	4 5	Renovation/Addition SR: Boilers	B B	10,000,000 402,793	-	-	-	
			_	\$44,402,793	\$16,019,005	\$17,679,099	\$33,698,104	
Kent County								
Rock Hall Elementary	1	SR: HVAC/Fire Safety	A	76,760	_	76,760	76,760	b
Galena Elementary	2	Addition/SR	A	2,916,000	-	2,916,000	2,916,000	e
· · · · · · · · · · · · · · · · · · ·				\$2,992,760	\$-	\$2,992,760	\$2,992,760	-
Montgomery County								
Tilden Middle/Rock Terrace School	1	Replacement	А	15,920,000	2,315,074	12,399,706	14,714,780	b
Kingsview Middle	2	SR: Roof	А	867,000	-	867,000	867,000	е
Quince Orchard High	3	SR: HVAC	A	624,000	-	624,000	624,000	e
Clarksburg Elementary	4	SR: HVAC	Α	562,000	-	562,000	562,000	е
Westland Middle	5	SR: Roof	Α	558,000	-	558,000	558,000	е
Bethesda Elementary	6	SR: Roof	A	518,000	-	518,000	518,000	е
Meadow Hall Elementary	7	SR: HVAC	A	499,000	-	499,000	499,000	е
Ronald McNair Elementary	8	SR: HVAC	A	487,000	-	487,000	487,000	е
John Poole Middle	9	SR: Roof	A	479,000	-	479,000	479,000	е
Brookhaven Elementary Argyle Middle	10 11	SR: HVAC SR: Roof	A A	474,000 428,000	-	474,000 428,000	474,000 428,000	e
Damascus Elementary	12	SR: Roof	A	353,000	-	353,000	353,000	e e
Lucy V. Barnsley Elementary		SR: Roof	A	307,000	-	307,000	307,000	e
S. Christa McAuliffe	14	Renovation	A	2,110,000	_	1,541,000	1,541,000	e
Elementary Maryvale Elementary/Carl	15	Replacement	A	12,436,000	2,929,373	9,506,627	12,436,000	e
Sandburg School						· · ·		
Ashburton Elementary	16	Addition/Renovation	А	LP			LP	
Ashburton Elementary	17	Addition/Renovation	A	1,264,000	73,000	-	73,000	е
Takoma Park Middle	18	Addition/Renovation	A	LP			LP	
Takoma Park Middle	19	Addition/Renovation	A	4,957,000	4,957,000	-	4,957,000	е
Pine Crest Elementary	20	Addition	A	LP	1 004 000		LP	-
Pine Crest Elementary	21	Addition Addition/Renovation	A	1,891,000	1,891,000	-	1,891,000 LP	е
Montgomery Knolls Elementary	22	Audition/Renovation	A	LP			LP	

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Abbreviations:	iations:
K - Kindergarten	ergarten

Funding Code:

Balance of multi-year funds b р

SR - Systemic Renovations

Partial funds e Entire funding for project

Daris of Name			04-44-4	FY 2021	Prior Year and FY 21		State	
		Project Category	<u>Status</u>	<u>Requests</u>	EGRC Allocation	Allocation	<u>Allocation</u>	
Montgomery County - cont'								
Montgomery Knolls Elementary	23	Addition/Renovation	A	1,445,000	1,445,000	-	1,445,000	е
Walt Whitman High	24	Addition/Renovation	Α	LP			LP	
Walt Whitman High	25	Addition/Renovation	Α	6,133,000	3,927,780	2,205,220	6,133,000	е
Thomas W. Pyle Middle	26	Addition/Renovation	Α	LP			LP	
Thomas W. Pyle Middle	27	Addition/Renovation	A	5,099,000	4,786,581	-	4,786,581	p1
Piney Branch Elementary	28	Addition	С	LP	-	-	-	
Piney Branch Elementary	29	Addition	С	836,000	-	-	-	
Col E. Brooke Lee Middle	30	Replacement	A	LP			LP	
Col E. Brooke Lee Middle	31	Replacement	В	13,043,000	-	-	-	
Silver Spring International Middle	32	Addition	В	LP	-	-	-	
Silver Spring International Middle	33	Addition	В	7,729,000	-	-	-	
John F. Kennedy High	34	Addition	В	LP	-	-	-	
John F. Kennedy High	35	Addition	В	4,471,000	-	-	-	
Charles W. Woodward High (formerly Tilden Middle)	36	Replacement	С	LP	-	-	-	
Charles W. Woodward High (formerly Tilden Middle)	37	Replacement	С	26,908,000	-	-	-	
Clarksburg Cluster #9 Elementary	38	New	С	LP	-	-	-	
Cresthaven Elementary	39	Addition	В	LP	-	-	-	
Dufief Elementary	40	Replacement	В	LP	-	-	-	
Gaithersburg Cluster #9 Elementary	41	New	С	LP	-	-	-	
Roscoe Nix Elementary	42	Addition	С	LP	-	-	-	
Woodlin Elementary	43	Replacement	С	LP	-	-	-	
Northwood High	44	Replacement	В	LP	-	-	-	
C C			_	\$110,398,000	\$22,324,808	\$31,808,553	\$54,133,361	
Prince George's County								
William Wirt Middle	1	Replacement	А	12,029,000	_	12,029,000	12,029,000	p2
New Glenridge Area #2 Middle	2	New	A	12,059,000	-	12,059,000	12,059,000	р2 р2
Cherokee Lane Elementary	3	Replacement	А	8,957,000	4,697,691	4,259,309	8,957,000	b
William S. Schmidt Environmental Education Center	4	Renovation/Addition	A	8,498,000	8,498,000	-	8,498,000	р1
Suitland High	5	Replacement	А	LP			LP	
High Point High	6	Renovation/Addition	ĉ	LP	_	-		
New Northern Area (Adelphi) High	7	New	c	LP	-	-	-	
Cool Spring Elementary	8	Renovation/Addition	С	LP	-	-	-	
International High School at Langley Park	9	New	B	LP	-	-	-	
Charles Herbert Flowers High	10	SR: HVAC	A	7,000,000 \$48,543,000	685,211 \$13,880,902	4,133,352 \$32,480,661	4,818,563 \$46,361,563	р1
Queen Anne's County								
Bayside Elementary	1	SR: Windows/Doors	А	147,900	-	147,900	147,900	е
Approval Status: A - IAC approval of planning c	or fund	ding.			eviations: indergarten	Funding Co b Balanc	ode: e of multi-year	funds

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Project Name Pri Queen Anne's County - cont		Project Category	<u>Status</u>	FY 2021 <u>Requests</u>	Prior Year and FY 21 EGRC Allocation	FY 2021 State <u>Allocation</u>	State <u>Allocation</u>	
Sudlersville Elementary Sudlersville Elementary	2 3	SR: Chiller SR: Fire Safety	A A	153,000 150,000	-	153,000 150,000	153,000 150,000	e e
Kent Island High	4	SR: Roof	A	2,040,000 \$2,490,900	\$-	552,073 \$1,002,973	552,073 \$1,002,973	p1
St. Mary's County								
Green Holly Elementary Dynard Elementary	1 2	SR: HVAC SR: Roof/HVAC	A A	935,000 4,396,000	-	934,981 4,395,000	934,981 4,395,000	b e
			_	\$5,331,000	\$-	\$5,329,981	\$5,329,981	
Somerset County								
Crisfield Academy & High Ewell Elementary	1 2	SR: Roof Replacement	A C_	2,900,000 LP		2,900,000	2,900,000	е
			_	\$2,900,000	\$-	\$2,900,000	\$2,900,000	
Talbot County								
Easton Elementary - Dobson Building	1	Replacement	А	3,706,960	-	2,972,571	2,972,571	р3
C C			_	\$3,706,960	\$-	\$2,972,571	\$2,972,571	
Washington County								
Sharpsburg Elementary South Hagerstown High Smithsburg High Western Heights Middle North Hagerstown High	1 2 3 4 5	Replacement SR: Roof SR: HVAC SR: Roof SR: Chiller	A A A A 	3,105,000 1,214,543 4,203,000 1,873,000 711,000 \$11,106,543	- - - - - - - -	3,104,978 1,214,543 606,368 1,873,000 711,000 \$7,509,889	3,104,978 1,214,543 606,368 1,873,000 711,000 \$7,509,889	b b p1 e e
Wicomico County								
Beaver Run Elementary Mardela Middle/High Westside Intermediate	1 2 3	Replacement Renovation/Addition SR: Roof	A A B	10,038,445 LP 1,754,000	-	9,172,886	9,172,886 LP -	p2
School			_	\$11,792,445	\$-	\$9,172,886	\$9,172,886	
Worcester County								
Pocomoke Middle Stephen Decatur Middle	1 2	SR: Roof Addition	A A	1,275,000 LP	-	1,275,000	1,275,000 LP	е
			_	\$1,275,000	\$-	\$1,275,000	\$1,275,000	
Baltimore City								
Armistead Gardens PK-8 #243	1	Addition/Renovation	С	5,000,000	-	-	-	
Maree Garnett Farring PK-8 #203	2	Addition/Renovation	С	2,250,000	-	-	-	
Furley Elementary #206	3	Replacement	A	LP			LP	

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K - Kindergarten b SR - Systemic Renovations p

Balance of multi-year funds Partial funds

e

Northeast Middle #049 4 Renovation A LP LP Curtis Bay PK-8 #207 5 SR: Veritcal Packaged D 1,298,000 - - - - Diggs-Johnson Building #162 6 SR: Veritcal Packaged A 1,632,000 - 1,632,000 e - <t< th=""><th><u>Project Name</u><u>Pri</u> Baltimore City - cont'd</th><th><u>ority</u></th><th>Project Category St</th><th>atus</th><th>FY 2021 <u>Requests</u></th><th>Prior Year and FY 21 EGRC Allocation</th><th>FY 2021 State <u>Allocation</u></th><th>State <u>Allocation</u></th><th></th></t<>	<u>Project Name</u> <u>Pri</u> Baltimore City - cont'd	<u>ority</u>	Project Category St	atus	FY 2021 <u>Requests</u>	Prior Year and FY 21 EGRC Allocation	FY 2021 State <u>Allocation</u>	State <u>Allocation</u>	
Classroom Air Conditioning Units Conditioning Units - 1,632,000 - 1,632,000 e Harlem Park PK-8 #005 SR: Vertical Packaged A Conditioning Units 1,632,000 - 5,952,000 6,720,000 2,985,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000 1,987,000	Northeast Middle #049	4	Renovation	А	LP			LP	
Diggs-Johnson Building #162 6 SR: Vertical Packaged Conditioning Units - 1,632,000 - 1,632,000 e Harlem Park PK-8 #035 7 SR: HVAC A 5,952,000 - 5,952,000 6,720,000 e Harlem Park Building #078 9 SR: Elevator A 446,000 - 446,000 446,000 e Harlem Park Building #021 10 Renovation - Media CenterA 672,000 - 6,720,000 e 6,720,000 e Northern Building #402 11 SR: Elevator A 446,000 - 446,000 446,000 e 446,000 e 446,000 e 446,000 e 446,000 e 446,000 e 2,995,000 2,995,000 2,995,000 2,995,000 2,995,000 2,995,000 2,890,000 e 2,987,000 e 1,837,000 e 6 720,000 1,837,000 e 1,837,000 1,837,000 1,837,000 1,837,000 1,837,000 1,837,000 1,837,000 1,958,000 1,958,000 1,958,000 1,958,000 1,958,000 1,958,000	Curtis Bay PK-8 #207	5	Classroom Air		1,298,000	-	-	-	
Franklin Square PK-8 #095 8 SR: HVAC/Windows/DoorsA 6,720,000 - 6,720,000 6,720,000 e Hartem Park Building #078 9 SR: Elevator A 446,000 - 446,000 446,000 e Pallstaff PK-8 #241 10 Renovation - Media CenterA 672,000 - 672,000 e 246,000 446,000 e 446,000 e 446,000 e 446,000 e 446,000 e 446,000 e 672,000 e 2995,000 2,995,000 e 2995,000 e 2995,000 e 2995,000 e 2995,000 e 2995,000 e 208,000 e 288,000 e 288,000 e 288,000 e 1,587,000 1,587,000 e 1,58,000 e 1,58,000 e 1,987,000 1,987,000 e 1,987,000 e 1,987,000 e 1,987,000 e 1,987,000 e 1,987,000 e 1,98,000 e 1,987,000 e 1,987,000 e 1,987,000 e 1,987,000 e 1,987,000	Diggs-Johnson Building #162	6	SR: Vertical Packaged Classroom Air	A	1,632,000	-	1,632,000	1,632,000	е
Harlem Park Building #078 9 SR: Elevator A 446,000 - 446,000 e Failstaff PK-8 #241 10 Renovation - Media Center A 672,000 - 672,000 672,000 e Northern Building #402 11 SR: Elevator A 446,000 - 446,000 446,000 e Woodhome PK-8 #205 12 SR: Roof A 2,995,000 - 2,995,000 2,995,000 288,000 e 288,000 e 288,000 e 288,000 e 288,000 e 88,200 e 6,720,000 6,720,000 e 8,97,000 e 1,958,000 e 1,958,000 e 2,296,000 2,296,000 2,296,000 2,296,000 e 2,296,000 e 2,296,000 e 2,296,000 e 1,657,000 1,555,000 e 0,00 1,267,000 1,267,000 1,267,0	Harlem Park PK-8 #035	7		Α	5,952,000	-	5,952,000	5,952,000	е
Fallstaff PK-8 #241 10 Renovation - Media Center A 672,000 - 672,000 672,000 e Northern Building #402 11 SR: Elevator A 446,000 - 446,000 446,000 e Woodhome PK-8 #205 12 SR: Roof A 2,995,000 - 2,995,000 2,995,000 2,995,000 e Cultis Bay PK-8 #207 14 SR: Roof A 1,897,000 - 1,897,000 6,720,000 6,720,000 e Fuman L. Templeton 16 SR: Roof A 1,958,000 - 1,958,000 1,958,000 e Federal Hill Prep PK-5 #045 17 SR: Roof A 3,994,000 - 2,296,000 2,296,000 e -<	Franklin Square PK-8 #095	8	SR: HVAC/Windows/Doc	orsA	6,720,000	-	6,720,000	6,720,000	е
Northern Building #402 11 SR: Elevator A 446,000 - 446,000 e Woodhome PK-8 #205 12 SR: Roof A 2,995,000 - 2,995,000 2,995,000 e Collington Square PK-8 #207 14 SR: Fire Safety A 288,000 - 6,720,000 6,720,000 e Hazelwood K-8 #210 15 SR: Roof A 1,897,000 - 1,897,000 1,897,000 e Hazelwood K-8 #215 SR: Roof A 1,958,000 - 1,958,000 1,267,000 1,958,000 1,26	Harlem Park Building #078	9	SR: Elevator	Α	446,000	-	446,000	446,000	е
Woodhome PK-8 #205 12 SR: Roof A 2,995,000 - 2,995,000 2,995,000 e Collington Square PK-8 #097 13 SR: Fire Safety A 288,000 - 288,000 288,000 e Curtis Bay PK-8 #201 15 SR: Roof A 1,897,000 - 6,722,000 6,722,000 e 6,722,000 e 2,296,000 1,897,000 e 1,897,000 e 1,897,000 e 1,958,000 e 1,958,000 e 1,958,000 e 2,296,000 e 2,296,000 e 2,296,000 e 2,296,000 e 2,296,000 e 3,94,000 e moduling marking	Fallstaff PK-8 #241	10	Renovation - Media Cent	terA	672,000	-	672,000	672,000	е
Collington Square PK-8 #097 13 SR: Fire Safety A 288,000 - 288,000 6,720,000 6,720,000 6,720,000 6,720,000 6,720,000 e Hazekwood K-8 #210 15 SR: Roof A 1,957,000 - 1,897,000 1,897,000 e Furman L. Templeton 16 SR: Roof A 1,958,000 - 1,958,000 e Federal Hill Prep PK-5 #045 17 SR: Roof/Structural A 2,296,000 - 2,296,000 e 2,296,000 e Batimore City College High 18 SR: C 12,658,000 -	Northern Building #402	11	SR: Elevator	Α	446,000	-	446,000	446,000	е
Curtis Bay PK-8 #207 14 SR: Roof/HVAC A 6,720,000 - 6,720,000 6,720,000 e Hazelwood K-8 #210 15 SR: Roof A 1,958,000 - 1,897,000 e Furman L. Templeton 16 SR: Roof A 1,958,000 - 1,958,000 1,958,000 e Battimore City College High 18 SR: C 12,658,000 - - - #480 Windows/Doors/Structural A 2,296,000 - 3,994,000 3,994,000 e Battimore City College High 18 SR: C 12,658,000 - - - Highlandtown PK-8 #215 20 SR: Structural/Windows/Doors/HVA A 3,994,000 - 1,267,000 e Dickey Hill PK-8 #201 22 SR: Roof A 1,255,000 - - - - Northern Building #402 24 SR: Roof A 1,267,000 - 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,0		12	SR: Roof	Α	2,995,000	-	2,995,000	2,995,000	е
Curtis Bay PK-8 #207 14 SR: Roof/HVAC A 6,720,000 - 6,720,000 6,720,000 e Hazelwood K-8 #210 15 SR: Roof A 1,958,000 - 1,897,000 e Furman L. Templeton 16 SR: Roof A 1,958,000 - 1,958,000 1,958,000 e Battimore City College High 18 SR: C 12,658,000 - - - #480 Windows/Doors/Structural A 2,296,000 - 3,994,000 3,994,000 e Battimore City College High 18 SR: C 12,658,000 - - - Highlandtown PK-8 #215 20 SR: Structural/Windows/Doors/HVA A 3,994,000 - 1,267,000 e Dickey Hill PK-8 #201 22 SR: Roof A 1,255,000 - - - - Northern Building #402 24 SR: Roof A 1,267,000 - 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,0	Collington Square PK-8 #097	13	SR: Fire Safety	Α	288,000	-	288,000	288,000	е
Hazelwood K-8 #210 15 SR: Roof A 1,897,000 - 1,897,000 1,897,000 e Furman L. Templeton 16 SR: Roof A 1,958,000 - 1,958,000 e Federal Hill Prep PK-5 #045 17 SR: Roof A 2,296,000 - 2,296,000 2,296,000 e Batimore City College High 18 SR: C 12,658,000 - - - - #480 Windows/Doors/Structural A 3,994,000 - 3,994,000 3,994,000 e Baclay PK-8 #054 19 SR: Roof A 1,267,000 - - - - Barclay PK-8 #054 21 SR: Roof A 1,267,000 - 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,267,000 1,201,000 1,901,000 1,901,000 1,901,000 1,901,000 1,901,000 1,901,000 1,208,000 446,000 446,000						-			е
Furman L. Templeton Elementary #125 16 SR: Roof A 1,958,000 - 1,958,000 1,958,000 e Federal Hill Prep PK-5 #045 17 SR: Roof/Structural A 2,296,000 - 2,296,000 2,296,000 e Baltimore City College High #480 18 SR: C 12,658,000 - - - - George Washington 19 SR: A 3,994,000 - 3,994,000 3,994,000 e Elementary #022 Roof/Windows/Doors/Structural Windows/Doors/Structural/Windows C 1,498,000 - - - - Barclay PK-8 #215 20 SR: Structural/Windows C 1,498,000 - 1,267,000 1,267,000 1,267,000 e 1,901,000 1,901,000 1,901,000 1,901,000 1,901,000 1,901,000 1,901,000 1,992,000 e Baltimore Polytechnic 25 SR: Elevator A 446,000 - - - - - - - - - - - - - - - - - - -		15	SR: Roof	Α		-			е
Baltimore City College High #480 18 SR: C 12,658,000 - - - - George Washington Elementary #022 19 SR: A 3,994,000 - 3,994,000 3,994,000 e Mindows/Doors/Structural Roof/Windows/Doors/HVA C/Fire Safety A 3,994,000 - 3,994,000 e Barclay PK-8 #054 21 SR: Roof A 1,267,000 - - - Dickey Hill PK-8 #201 22 SR: Roof A 1,267,000 - 1,267,000 1,267,000 e Thomas Jefferson PK-8 #232 23 SR: Roof A 1,901,000 - 1,901,000 1,901,000 e Northern Building #403 25 SR: Roof A 4,992,000 - 4,992,000 4,992,000 e 446,000 446,000 e 1,298,000 e - <t< td=""><td></td><td>16</td><td>SR: Roof</td><td>A</td><td>1,958,000</td><td>-</td><td></td><td></td><td>е</td></t<>		16	SR: Roof	A	1,958,000	-			е
#480 Windows/Doors/Structural George Washington 19 SR: A 3,994,000 - 3,994,000 3,994,000 e Elementary #022 Roof/Windows/Doors/HVA C/Fire Safety - - - - Highlandtown PK-8 #215 20 SR: Structural/Windows C 1,498,000 - 1,267,000 1,267,000 e Dickey Hill PK-8 #201 22 SR: Roof A 1,555,000 - 1,555,000 1,555,000 e Northern Building #402 24 SR: Roof A 1,992,000 - 4,992,000 e 992,000 4,992,000 e 992,000 4,992,000 e 1,801,000 1,298,000 e 1,298,000 e 1,298,000 e 1,298,000 e 1,298,000 e 1,298,000 e e 1,298,000 e e i	Federal Hill Prep PK-5 #045	17	SR: Roof/Structural	Α	2,296,000	-	2,296,000	2,296,000	е
Elementary #022 Roof/Windows/Doors/HVA C/Fire Safety Highlandtown PK-8 #215 20 SR: Structural/Windows C 1,498,000 - - - - Barclay PK-8 #054 21 SR: Roof A 1,267,000 - 1,267,000 e Dickey Hill PK-8 #201 22 SR: Roof A 1,555,000 - 1,555,000 e Thomas Jefferson PK-8 #232 23 SR: Roof A 1,901,000 - 1,901,000 1,901,000 e Northern Building #402 24 SR: Roof A 4,992,000 - 4,992,000 4,992,000 e Baltimore Polytechnic 25 SR: Elevator A 446,000 - 446,000 446,000 e Curtis Bay PK-7 #207 26 SR: Windows/Doors A 1,298,000 - 1,298,000 e -	#480	18	Windows/Doors/Structura	-		-	-	-	
Barclay PK-8 #054 21 SR: Roof A 1,267,000 - 1,267,000 1,267,000 e Dickey Hill PK-8 #201 22 SR: Roof A 1,555,000 - 1,555,000 1,555,000 e Thomas Jefferson PK-8 #232 23 SR: Roof A 1,901,000 - 1,901,000 1,901,000 e Northern Building #402 24 SR: Roof A 4,992,000 - 4,992,000 4,992,000 e Baltimore Polytechnic 25 SR: Elevator A 446,000 - 446,000 e 1,298,000 e Institute High #403 C 2,496,000 - 1,298,000 1,298,000 e e Roland Park 27 SR: Structural C 2,496,000 - - - - - Elementary/Middle #233 Thomas Jefferson PK-8 #232 28 SR: Elevator A 446,000 - 446,000 446,000 e Walbrook Building #411 30 SR: Roof A 5,280,000 - 5,280,000 5,280,000 \$ <td></td> <td>19</td> <td>Roof/Windows/Doors/HV</td> <td></td> <td>3,994,000</td> <td>-</td> <td>3,994,000</td> <td>3,994,000</td> <td>e</td>		19	Roof/Windows/Doors/HV		3,994,000	-	3,994,000	3,994,000	e
Dickey Hill PK-8 #201 22 SR: Roof A 1,555,000 - 1,555,000 1,555,000 e Thomas Jefferson PK-8 #232 23 SR: Roof A 1,901,000 - 1,901,000 1,901,000 e Northern Building #402 24 SR: Roof A 4,992,000 - 4,992,000 4,992,000 e Baltimore Polytechnic 25 SR: Elevator A 446,000 - 446,000 446,000 e Institute High #403 Curtis Bay PK-7 #207 26 SR: Windows/Doors A 1,298,000 - 1,298,000 1,298,000 e Roland Park 27 SR: Structural C 2,496,000 -		20	SR: Structural/Windows	С	1,498,000	-	-	-	
Thomas Jefferson PK-8 #232 23 SR: Roof A 1,901,000 - 1,901,000 1,901,000 e Northern Building #402 24 SR: Roof A 4,992,000 - 4,992,000 4,992,000 e Baltimore Polytechnic 25 SR: Elevator A 446,000 - 446,000 e Institute High #403 26 SR: Windows/Doors A 1,298,000 - 1,298,000 e Roland Park 27 SR: Structural C 2,496,000 - 1,298,000 e Roland Park 27 SR: Structural C 2,496,000 - - - - - Elementary/Middle #233 Thomas Jefferson PK-8 #232 28 SR: Elevator A 446,000 - 446,000 446,000 e Federal Hill Prep PK-5 #045 29 SR: Roof A 5,280,000 - 5,280,000 - 5,280,000 e 5,280,000 5,280,000 - 5,280,000 \$ \$53,647,000 \$53,647,000 \$ \$53,647,000 \$ \$ \$	Barclay PK-8 #054	21	SR: Roof	Α	1,267,000	-	1,267,000	1,267,000	е
Northern Building #402 24 SR: Roof A 4,992,000 - 4,992,000 4,992,000 e Baltimore Polytechnic 25 SR: Elevator A 446,000 - 446,000 e Institute High #403 Curtis Bay PK-7 #207 26 SR: Windows/Doors A 1,298,000 - 1,298,000 e Roland Park 27 SR: Structural C 2,496,000 - - - - Elementary/Middle #233 Thomas Jefferson PK-8 #232 28 SR: Elevator A 446,000 - 446,000 446,000 e Federal Hill Prep PK-5 #045 29 SR: Elevator A 446,000 - 5,280,000 - 5,280,000 e 5,280,000 e 5,280,000 - 5,280,000 5,280,000 e \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$53,647,000 \$6,578,953 <td>Dickey Hill PK-8 #201</td> <td>22</td> <td>SR: Roof</td> <td>Α</td> <td>1,555,000</td> <td>-</td> <td>1,555,000</td> <td>1,555,000</td> <td>е</td>	Dickey Hill PK-8 #201	22	SR: Roof	Α	1,555,000	-	1,555,000	1,555,000	е
Baltimore Polytechnic 25 SR: Elevator A 446,000 - 446,000 e Institute High #403 Curtis Bay PK-7 #207 26 SR: Windows/Doors A 1,298,000 - 1,298,000 e Roland Park 27 SR: Structural C 2,496,000 - - - - - Elementary/Middle #233 Thomas Jefferson PK-8 #232 28 SR: Elevator A 446,000 - 446,000 e Federal Hill Prep PK-5 #045 29 SR: Elevator A 446,000 - 446,000 e Walbrook Building #411 30 SR: Roof A 5,280,000 - 5,280,000 5,280,000 5,280,000 e Maryland School for the Blind Newcomer, Case and Campbell Halls 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 p4	Thomas Jefferson PK-8 #232	23	SR: Roof	Α	1,901,000	-	1,901,000	1,901,000	е
Institute High #403 Curtis Bay PK-7 #207 26 SR: Windows/Doors A 1,298,000 - 1,298,000 e Roland Park 27 SR: Structural C 2,496,000 - - - - - Elementary/Middle #233 SR: Elevator A 446,000 - 446,000 e -	Northern Building #402	24	SR: Roof	Α	4,992,000	-	4,992,000	4,992,000	е
Roland Park 27 SR: Structural C 2,496,000 - - - - Elementary/Middle #233 Thomas Jefferson PK-8 #232 28 SR: Elevator A 446,000 - 446,000 e Federal Hill Prep PK-5 #045 29 SR: Elevator A 446,000 - 446,000 e Walbrook Building #411 30 SR: Roof A 5,280,000 - 5,280,000 5,280,000 e Maryland School for the Blind Newcomer, Case and Campbell Halls 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 p4	Institute High #403	25	SR: Elevator	A		-		446,000	е
Elementary/Middle #233 Thomas Jefferson PK-8 #232 28 SR: Elevator A 446,000 - 446,000 446,000 e Federal Hill Prep PK-5 #045 29 SR: Elevator A 446,000 - 446,000 446,000 e Walbrook Building #411 30 SR: Roof A 5,280,000 - 5,280,000 5,280,000 e Maryland School for the Blind Newcomer, Case and Campbell Halls 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 p4					1,298,000	-	1,298,000	1,298,000	е
Federal Hill Prep PK-5 #045 29 SR: Elevator A 446,000 - 446,000 e Walbrook Building #411 30 SR: Roof A 5,280,000 - 5,280,000 5,280,000 e \$78,847,000 \$- \$78,847,000 \$- \$53,647,000 \$53,647,000 e Maryland School for the Blind Newcomer, Case and Campbell Halls 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 p4		27		С	2,496,000	-	-	-	
Walbrook Building #411 30 SR: Roof A 5,280,000 - 5,280,000 \$5,28		28	SR: Elevator	Α	446,000	-	446,000	446,000	е
\$78,847,000 \$- \$53,647,000 \$53,647,000 Maryland School for the Blind Newcomer, Case and 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 p4	Federal Hill Prep PK-5 #045	29	SR: Elevator	Α		-			е
Maryland School for the Blind Newcomer, Case and 1 Newcomer, Case and 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 94	Walbrook Building #411	30	SR: Roof	Α	5,280,000	-	5,280,000	5,280,000	е
Newcomer, Case and Campbell Halls 1 Renovation/Addition A 8,201,496 - 6,578,953 6,578,953 p4				_	\$78,847,000	\$-	\$53,647,000	\$53,647,000	
Campbell Halls	Maryland School for the Blir	<u>nd</u>							
		1	Renovation/Addition	A	8,201,496	-	6,578,953	6,578,953	p4
				_	\$8,201,496	\$-	\$6,578,953	\$6,578,953	

Approval Status:

- A IAC approval of planning or funding.B Deferred, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding approval.
- D Denied, and not eligible for planning or funding approval.

Abbreviations:	
K - Kindergarten	

Funding Code:

e

- Balance of multi-year funds b р Partial funds
- SR Systemic Renovations

<u>Project Name</u> <u>Statewide</u>	Priority Project Category	<u>Status</u>	FY 2021 <u>Requests</u>	Prior Year and FY 2 EGRC Allocation	FY 2021 1 State <u>Allocation</u>	State <u>Allocation</u>
Design Review Funding Reserved			-	-	500,000 5,293,670	500,000 5,293,670
		_	\$-	\$-	\$5,793,670	\$5,793,670
Totals			6730,618,297	\$77,353,734	\$314,725,096	\$392,078,830

Summary by Project Type:	Planning Requests Approved		Funding Requests		FY 2019, FY 2020 and FY 2021 CIP EGRC	FY 2021 State <u>Allocation</u>	Total State FY 2021 Allocation	
Kindergarten	4	2	5	7,504,299	0	131,299	1	131,299
Major Projects	51	20	57	559,527,127	74,560,363	214,188,534	41	288,748,897
Systemic Renovation			98	163,586,871	2,793,371	94,611,593	69	97,404,964
Design			-	-	0	500,000	-	500,000
Funding Reserved			-	-	0	5,293,670	-	5,293,670
Totals	55	22	160	\$730,618,297	\$77,353,734	\$314,725,096	111	\$392,078,830

Approval Status:

A - IAC approval of planning or funding.
B - Deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval.

D - Denied, and not eligible for planning or funding approval.

Abbreviations:

K - Kindergarten SR - Systemic Renovations Funding Code: b

- Balance of multi-year funds
- р Partial funds
- e Entire funding for project