

SECTION XII

SUMMARY OF PROJECT REQUESTS & APPROVALS
FY 2021 Maryland Public School Construction Capital Improvement Program
Interagency Commission on School Construction
as of May 14, 2020

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2021 Requests</u>	<u>Prior Year and FY 21 EGRC Allocation</u>	<u>FY 2021 State Allocation</u>	<u>State Allocation</u>	
<u>Allegany County</u>								
Center for Career & Technical Education	1	SR: Roof - Phase I	A	100,567	-	100,567	100,567	b
Washington Middle	2	SR: Boilers	A	93,000	-	93,000	93,000	b
Braddock Middle	3	SR: Boilers	A	986,000	-	986,000	986,000	e
				<u>\$1,179,567</u>	<u>\$-</u>	<u>\$1,179,567</u>	<u>\$1,179,567</u>	
<u>Anne Arundel County</u>								
Maryland City Elementary	1	SR: Roof	A	857,000	-	857,000	857,000	e
Edgewater Elementary	2	Renovation/Addition	A	3,685,000	-	3,685,000	3,685,000	b
Tyler Heights Elementary	3	Renovation/Addition	A	1,472,000	-	1,472,000	1,472,000	b
Richard Henry Lee Elementary	4	Renovation/Addition	A	4,190,000	-	4,190,000	4,190,000	b
Arundel Middle	5	Addition	A	LP	-	-	LP	
Arundel Middle	6	Addition	A	3,875,000	-	3,875,000	3,875,000	e
Crofton Area High	7	New	A	27,903,000	9,176,590	14,015,489	23,192,079	p2
North County High	8	SR: HVAC/Fire Safety	B	7,625,000	-	-	-	
North County High	9	SR: Electrical	B	65,000	-	-	-	
Sunset Elementary	10	K Addition	A	LP	-	-	LP	
Sunset Elementary	11	K Addition	B	1,255,000	-	-	-	
Van Bokkelen Elementary	12	K Addition	A	LP	-	-	LP	
Van Bokkelen Elementary	13	K Addition	B	1,251,000	-	-	-	
Quarterfield Elementary	14	Replacement	A	LP	-	-	LP	
Hillsmere Elementary	15	Replacement	B	LP	-	-	-	
Rippling Woods Elementary	16	Replacement	B	LP	-	-	-	
Old Mill West High	17	New	B	LP	-	-	-	
				<u>\$52,178,000</u>	<u>\$9,176,590</u>	<u>\$28,094,489</u>	<u>\$37,271,079</u>	
<u>Baltimore</u>								
Berkshire Elementary	1	Replacement	A	10,031,349	-	9,290,349	9,290,349	b
Colgate Elementary	2	Replacement	A	14,624,000	680,000	12,840,000	13,520,000	e
Chadwick Elementary	3	Replacement	A	18,429,000	7,534,381	8,573,619	16,108,000	e
Northeast Area @ Ridge Road Elementary	4	New	A	LP	-	-	LP	
Northeast Area @ Ridge Road Elementary	5	New	A	19,095,000	1,254,470	-	1,254,470	p1
Bedford Elementary	6	Replacement	A	LP	-	-	LP	
Bedford Elementary	7	Replacement	B	19,017,000	-	-	-	
Summit Park Elementary	8	Replacement	B	LP	-	-	-	
Summit Park Elementary	9	Replacement	B	19,017,000	-	-	-	
Northeast Area Middle	10	New	B	LP	-	-	-	
Northeast Area Middle	11	New	B	41,526,000	-	-	-	
Pine Grove Middle	12	Renovation/Addition	B	LP	-	-	-	
Pine Grove Middle	13	Renovation/Addition	B	11,708,000	-	-	-	
Red House Run Elementary	14	Replacement	B	LP	-	-	-	
Red House Run Elementary	15	Replacement	C	19,095,000	-	-	-	

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<u>Baltimore - cont'd</u>								
Deer Park Elementary	16	Replacement	B	LP	-	-	-	
Deer Park Elementary	17	Replacement	C	19,251,000	-	-	-	
Scotts Branch Elementary	18	Renovation/Addition	B	LP	-	-	-	
Scotts Branch Elementary	19	Renovation/Addition	C	13,854,000	-	-	-	
Dulaney High	20	Replacement	C	LP	-	-	-	
Towson High	21	Replacement	C	LP	-	-	-	
Lansdowne High	22	Replacement	C	LP	-	-	-	
Rosedale Center	23	SR: Roof	B	980,000	-	-	-	
Parkville High	24	SR: Roof	B	2,594,000	-	-	-	
Fort Garrison Elementary	25	SR: Roof	B	963,000	-	-	-	
Loch Raven High	26	SR: Roof	B	1,317,000	-	-	-	
Stoneleigh Elementary	27	SR: Roof	B	741,000	-	-	-	
Holabird Middle	28	SR: Roof	B	2,451,000	-	-	-	
Lansdowne Middle	29	SR: Roof	B	1,465,000	-	-	-	
Milford Mill Academy	30	SR: Boilers	B	542,000	-	-	-	
Dundalk Middle	31	SR: Boilers	C	456,000	-	-	-	
Loch Raven High	32	SR: Chillers	B	1,197,000	-	-	-	
Perry Hall High	33	SR: Chiller	B	1,425,000	-	-	-	
				<u>\$219,778,349</u>	<u>\$9,468,851</u>	<u>\$30,703,968</u>	<u>\$40,172,819</u>	
<u>Calvert County</u>								
Beach Elementary	1	Replacement	A	LP	-	-	-	
Patuxent High	2	SR: HVAC	A	516,000	-	516,000	516,000	b
Northern High	3	SR: Sewage Plant	A	848,000	-	848,000	848,000	e
Mt. Harmony Elementary	4	SR: HVAC	A	821,500	-	821,500	821,500	e
Southern Middle	5	SR: HVAC - Phase I	A	1,666,000	-	1,666,000	1,666,000	p1
				<u>\$3,851,500</u>	<u>\$-</u>	<u>\$3,851,500</u>	<u>\$3,851,500</u>	
<u>Caroline County</u>								
Greensboro Elementary	1	Replacement	A	16,885,000	1,695,701	11,816,845	13,512,546	p2
				<u>\$16,885,000</u>	<u>\$1,695,701</u>	<u>\$11,816,845</u>	<u>\$13,512,546</u>	
<u>Carroll County</u>								
Carroll County Career & Technology Center	1	Renovation/Addition	A	LP	-	-	-	
Carroll County Career & Technology Center	2	Renovation/Addition	A	15,000,000	-	9,000,000	9,000,000	p1
Spring Garden Elementary	3	SR: HVAC	B	3,160,000	-	-	-	
Winfield Elementary	4	SR: Roof	A	1,380,000	-	482,894	482,894	p1
Spring Garden Elementary	5	SR: Roof	B	1,103,000	-	-	-	
South Carroll High	6	SR: Windows	B	929,000	-	-	-	
Westminster High	7	SR: Windows	B	929,000	-	-	-	
				<u>\$22,501,000</u>	<u>\$-</u>	<u>\$9,482,894</u>	<u>\$9,482,894</u>	
<u>Cecil County</u>								
Chesapeake City Elementary	1	Replacement	A	3,283,000	-	3,283,000	3,283,000	p2
Cecil Manor Elementary	2	SR: HVAC	A	1,597,000	-	22,987	22,987	p1
Leeds Elementary	3	SR: Boiler	A	350,000	-	350,000	350,000	e
Bohemia Manor Middle/High	4	SR: Chiller/Cooling Tower	B	333,000	-	-	-	

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<u>Cecil County - cont'd</u>								
North East Middle	5	Replacement	A	LP <u>\$5,563,000</u>	<u>\$-</u>	<u>\$3,655,987</u>	<u>\$3,655,987</u>	LP
<u>Charles County</u>								
Dr. James Craik Elementary	1	K & PreK Addition/Renovation	A	131,299	-	131,299	131,299	b
Benjamin Stoddert Middle	2	Renovation/Addition	A	8,115,000	-	8,115,000	8,115,000	p2
Eva Turner Elementary	3	Renovation/Addition	A	9,937,000	-	1,506,663	1,506,663	p2
John Hanson Middle	4	SR: Roof	B	1,794,000	-	-	-	
Maurice J. McDonough High	5	Renovation/Addition	B	4,550,000	-	-	-	
Westlake High	6	SR: Roof	B	1,981,000	-	-	-	
Indian Head Elementary	7	SR: Boilers	B	712,000	-	-	-	
J. P. Ryon Elementary	8	K & PreK Addition	B	2,272,000	-	-	-	
Malcolm Elementary	9	K & PreK Addition/Renovation	B	2,595,000	-	-	-	
New Elementary #23	10	New	C	LP	-	-	-	
Walter J. Mitchell Elementary	11	K & PreK Addition/Renovation	C	LP	-	-	-	
J. C. Parks Elementary	12	K & PreK Addition/Renovation	B	LP	-	-	-	
				<u>\$32,087,299</u>	<u>\$-</u>	<u>\$9,752,962</u>	<u>\$9,752,962</u>	
<u>Dorchester County</u>								
Vienna Elementary	1	SR: Roof	A	335,387	-	335,387	335,387	b
Sandy Hill Elementary	2	SR: Roof	A	1,558,000	-	1,558,000	1,558,000	e
Cambridge/South Dorchester High	3	SR: Roof	A	3,936,000	-	2,018,503	2,018,503	p1
				<u>\$5,829,387</u>	<u>\$-</u>	<u>\$3,911,890</u>	<u>\$3,911,890</u>	
<u>Frederick County</u>								
Butterfly Ridge Elementary	1	New	A	974,000	-	974,000	974,000	b
Urbana Elementary	2	Replacement	A	5,265,877	1,265,877	4,000,000	5,265,877	p2
Blue Heron (East Frederick County Area) Elementary	3	New	A	4,000,000	-	4,000,000	4,000,000	p1
Rock Creek School	4	Replacement	A	5,000,000	-	5,000,000	5,000,000	p2
Waverley Elementary	5	Replacement	A	6,000,000	1,413,840	3,385,220	4,799,060	p1
Brunswick Elementary	6	Replacement	A	LP	-	-	LP	
Governor Thomas Johnson High	7	SR: Roof	A	448,000	448,000	-	448,000	e
Middletown High	8	SR: Roof	A	168,320	168,320	-	168,320	e
Heather Ridge School	9	SR: Roof	A	579,200	579,200	-	579,200	e
Ballenger Creek Middle	10	SR: Roof	A	361,600	361,600	-	361,600	e
Lincoln Elementary "A"	11	SR: Roof	A	551,040	551,040	-	551,040	e
Myersville Elementary	12	SR: UST	D	85,120	-	-	-	
Liberty Elementary	13	Replacement	B	LP	-	-	-	
Governor Thomas Johnson High	14	SR: Security Upgrades	D	67,200	-	-	-	
				<u>\$23,500,357</u>	<u>\$4,787,877</u>	<u>\$17,359,220</u>	<u>\$22,147,097</u>	

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<u>Garrett County</u>								
Southern High	1	SR: Building Envelope	A	1,335,000	-	1,335,000	1,335,000	e
				<u>\$1,335,000</u>	<u>\$-</u>	<u>\$1,335,000</u>	<u>\$1,335,000</u>	
<u>Harford County</u>								
Hickory Elementary	1	SR: Roof	A	1,587,941	-	1,587,941	1,587,941	b
Joppatowne High	2	Limited Renovation	A	8,070,000	-	8,070,000	8,070,000	p1
Bel Air Middle	3	SR: Roof	A	4,284,000	-	2,778,837	2,778,837	p1
				<u>\$13,941,941</u>	<u>\$-</u>	<u>\$12,436,778</u>	<u>\$12,436,778</u>	
<u>Howard County</u>								
New High School #13	1	New	A	28,000,000	11,124,096	16,875,904	28,000,000	p1
Talbot Springs Elementary	2	Replacement	A	6,000,000	4,894,909	803,195	5,698,104	p1
Hammond High	3	Renovation/Addition	B	LP	-	-	-	
Hammond High	4	Renovation/Addition	B	10,000,000	-	-	-	
Hammond Middle	5	SR: Boilers	B	402,793	-	-	-	
				<u>\$44,402,793</u>	<u>\$16,019,005</u>	<u>\$17,679,099</u>	<u>\$33,698,104</u>	
<u>Kent County</u>								
Rock Hall Elementary	1	SR: HVAC/Fire Safety	A	76,760	-	76,760	76,760	b
Galena Elementary	2	Addition/SR	A	2,916,000	-	2,916,000	2,916,000	e
				<u>\$2,992,760</u>	<u>\$-</u>	<u>\$2,992,760</u>	<u>\$2,992,760</u>	
<u>Montgomery County</u>								
Tilden Middle/Rock Terrace School	1	Replacement	A	15,920,000	2,315,074	12,399,706	14,714,780	b
Kingsview Middle	2	SR: Roof	A	867,000	-	867,000	867,000	e
Quince Orchard High	3	SR: HVAC	A	624,000	-	624,000	624,000	e
Clarksburg Elementary	4	SR: HVAC	A	562,000	-	562,000	562,000	e
Westland Middle	5	SR: Roof	A	558,000	-	558,000	558,000	e
Bethesda Elementary	6	SR: Roof	A	518,000	-	518,000	518,000	e
Meadow Hall Elementary	7	SR: HVAC	A	499,000	-	499,000	499,000	e
Ronald McNair Elementary	8	SR: HVAC	A	487,000	-	487,000	487,000	e
John Poole Middle	9	SR: Roof	A	479,000	-	479,000	479,000	e
Brookhaven Elementary	10	SR: HVAC	A	474,000	-	474,000	474,000	e
Argyle Middle	11	SR: Roof	A	428,000	-	428,000	428,000	e
Damascus Elementary	12	SR: Roof	A	353,000	-	353,000	353,000	e
Lucy V. Barnsley Elementary	13	SR: Roof	A	307,000	-	307,000	307,000	e
S. Christa McAuliffe Elementary	14	Renovation	A	2,110,000	-	1,541,000	1,541,000	e
Maryvale Elementary/Carl Sandburg School	15	Replacement	A	12,436,000	2,929,373	9,506,627	12,436,000	e
Ashburton Elementary	16	Addition/Renovation	A	LP			LP	
Ashburton Elementary	17	Addition/Renovation	A	1,264,000	73,000	-	73,000	e
Takoma Park Middle	18	Addition/Renovation	A	LP			LP	
Takoma Park Middle	19	Addition/Renovation	A	4,957,000	4,957,000	-	4,957,000	e
Pine Crest Elementary	20	Addition	A	LP			LP	
Pine Crest Elementary	21	Addition	A	1,891,000	1,891,000	-	1,891,000	e
Montgomery Knolls Elementary	22	Addition/Renovation	A	LP			LP	

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Montgomery County - cont'd								
Montgomery Knolls Elementary	23	Addition/Renovation	A	1,445,000	1,445,000	-	1,445,000	e
Walt Whitman High	24	Addition/Renovation	A	LP			LP	
Walt Whitman High	25	Addition/Renovation	A	6,133,000	3,927,780	2,205,220	6,133,000	e
Thomas W. Pyle Middle	26	Addition/Renovation	A	LP			LP	
Thomas W. Pyle Middle	27	Addition/Renovation	A	5,099,000	4,786,581	-	4,786,581	p1
Piney Branch Elementary	28	Addition	C	LP	-	-	-	
Piney Branch Elementary	29	Addition	C	836,000	-	-	-	
Col E. Brooke Lee Middle	30	Replacement	A	LP			LP	
Col E. Brooke Lee Middle	31	Replacement	B	13,043,000	-	-	-	
Silver Spring International Middle	32	Addition	B	LP	-	-	-	
Silver Spring International Middle	33	Addition	B	7,729,000	-	-	-	
John F. Kennedy High	34	Addition	B	LP	-	-	-	
John F. Kennedy High	35	Addition	B	4,471,000	-	-	-	
Charles W. Woodward High (formerly Tilden Middle)	36	Replacement	C	LP	-	-	-	
Charles W. Woodward High (formerly Tilden Middle)	37	Replacement	C	26,908,000	-	-	-	
Clarksburg Cluster #9 Elementary	38	New	C	LP	-	-	-	
Cresthaven Elementary	39	Addition	B	LP	-	-	-	
Dufief Elementary	40	Replacement	B	LP	-	-	-	
Gaithersburg Cluster #9 Elementary	41	New	C	LP	-	-	-	
Roscoe Nix Elementary	42	Addition	C	LP	-	-	-	
Woodlin Elementary	43	Replacement	C	LP	-	-	-	
Northwood High	44	Replacement	B	LP	-	-	-	
				\$110,398,000	\$22,324,808	\$31,808,553	\$54,133,361	
Prince George's County								
William Wirt Middle	1	Replacement	A	12,029,000	-	12,029,000	12,029,000	p2
New Glenridge Area #2 Middle	2	New	A	12,059,000	-	12,059,000	12,059,000	p2
Cherokee Lane Elementary	3	Replacement	A	8,957,000	4,697,691	4,259,309	8,957,000	b
William S. Schmidt Environmental Education Center	4	Renovation/Addition	A	8,498,000	8,498,000	-	8,498,000	p1
Suitland High	5	Replacement	A	LP			LP	
High Point High	6	Renovation/Addition	C	LP	-	-	-	
New Northern Area (Adelphi) High	7	New	C	LP	-	-	-	
Cool Spring Elementary	8	Renovation/Addition	C	LP	-	-	-	
International High School at Langley Park	9	New	B	LP	-	-	-	
Charles Herbert Flowers High	10	SR: HVAC	A	7,000,000	685,211	4,133,352	4,818,563	p1
				\$48,543,000	\$13,880,902	\$32,480,661	\$46,361,563	
Queen Anne's County								
Bayside Elementary	1	SR: Windows/Doors	A	147,900	-	147,900	147,900	e

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<u>Queen Anne's County - cont'd</u>								
Sudlersville Elementary	2	SR: Chiller	A	153,000	-	153,000	153,000	e
Sudlersville Elementary	3	SR: Fire Safety	A	150,000	-	150,000	150,000	e
Kent Island High	4	SR: Roof	A	2,040,000	-	552,073	552,073	p1
				<u>\$2,490,900</u>	<u>\$-</u>	<u>\$1,002,973</u>	<u>\$1,002,973</u>	
<u>St. Mary's County</u>								
Green Holly Elementary	1	SR: HVAC	A	935,000	-	934,981	934,981	b
Dynard Elementary	2	SR: Roof/HVAC	A	4,396,000	-	4,395,000	4,395,000	e
				<u>\$5,331,000</u>	<u>\$-</u>	<u>\$5,329,981</u>	<u>\$5,329,981</u>	
<u>Somerset County</u>								
Crisfield Academy & High	1	SR: Roof	A	2,900,000	-	2,900,000	2,900,000	e
Ewell Elementary	2	Replacement	C	LP	-	-	-	
				<u>\$2,900,000</u>	<u>\$-</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	
<u>Talbot County</u>								
Easton Elementary - Dobson Building	1	Replacement	A	3,706,960	-	2,972,571	2,972,571	p3
				<u>\$3,706,960</u>	<u>\$-</u>	<u>\$2,972,571</u>	<u>\$2,972,571</u>	
<u>Washington County</u>								
Sharpsburg Elementary	1	Replacement	A	3,105,000	-	3,104,978	3,104,978	b
South Hagerstown High	2	SR: Roof	A	1,214,543	-	1,214,543	1,214,543	b
Smithsburg High	3	SR: HVAC	A	4,203,000	-	606,368	606,368	p1
Western Heights Middle	4	SR: Roof	A	1,873,000	-	1,873,000	1,873,000	e
North Hagerstown High	5	SR: Chiller	A	711,000	-	711,000	711,000	e
				<u>\$11,106,543</u>	<u>\$-</u>	<u>\$7,509,889</u>	<u>\$7,509,889</u>	
<u>Wicomico County</u>								
Beaver Run Elementary	1	Replacement	A	10,038,445	-	9,172,886	9,172,886	p2
Mardela Middle/High	2	Renovation/Addition	A	LP	-	-	LP	
Westside Intermediate School	3	SR: Roof	B	1,754,000	-	-	-	
				<u>\$11,792,445</u>	<u>\$-</u>	<u>\$9,172,886</u>	<u>\$9,172,886</u>	
<u>Worcester County</u>								
Pocomoke Middle	1	SR: Roof	A	1,275,000	-	1,275,000	1,275,000	e
Stephen Decatur Middle	2	Addition	A	LP	-	-	LP	
				<u>\$1,275,000</u>	<u>\$-</u>	<u>\$1,275,000</u>	<u>\$1,275,000</u>	
<u>Baltimore City</u>								
Armistead Gardens PK-8 #243	1	Addition/Renovation	C	5,000,000	-	-	-	
Maree Garnett Farring PK-8 #203	2	Addition/Renovation	C	2,250,000	-	-	-	
Furley Elementary #206	3	Replacement	A	LP	-	-	LP	

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SECTION XII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 14, 2020) - cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2021 Requests</u>	<u>Prior Year and FY 21 EGRC Allocation</u>	<u>FY 2021 State Allocation</u>	<u>State Allocation</u>	
<u>Baltimore City - cont'd</u>								
Northeast Middle #049	4	Renovation	A	LP				LP
Curtis Bay PK-8 #207	5	SR: Vertical Packaged Classroom Air Conditioning Units	D	1,298,000	-	-	-	
Diggs-Johnson Building #162	6	SR: Vertical Packaged Classroom Air Conditioning Units	A	1,632,000	-	1,632,000	1,632,000	e
Harlem Park PK-8 #035	7	SR: HVAC	A	5,952,000	-	5,952,000	5,952,000	e
Franklin Square PK-8 #095	8	SR: HVAC/Windows/Doors	A	6,720,000	-	6,720,000	6,720,000	e
Harlem Park Building #078	9	SR: Elevator	A	446,000	-	446,000	446,000	e
Fallstaff PK-8 #241	10	Renovation - Media Center	A	672,000	-	672,000	672,000	e
Northern Building #402	11	SR: Elevator	A	446,000	-	446,000	446,000	e
Woodhome PK-8 #205	12	SR: Roof	A	2,995,000	-	2,995,000	2,995,000	e
Collington Square PK-8 #097	13	SR: Fire Safety	A	288,000	-	288,000	288,000	e
Curtis Bay PK-8 #207	14	SR: Roof/HVAC	A	6,720,000	-	6,720,000	6,720,000	e
Hazelwood K-8 #210	15	SR: Roof	A	1,897,000	-	1,897,000	1,897,000	e
Furman L. Templeton Elementary #125	16	SR: Roof	A	1,958,000	-	1,958,000	1,958,000	e
Federal Hill Prep PK-5 #045	17	SR: Roof/Structural	A	2,296,000	-	2,296,000	2,296,000	e
Baltimore City College High #480	18	SR: Windows/Doors/Structural	C	12,658,000	-	-	-	
George Washington Elementary #022	19	SR: Roof/Windows/Doors/HVAC/Fire Safety	A	3,994,000	-	3,994,000	3,994,000	e
Highlandtown PK-8 #215	20	SR: Structural/Windows	C	1,498,000	-	-	-	
Barclay PK-8 #054	21	SR: Roof	A	1,267,000	-	1,267,000	1,267,000	e
Dickey Hill PK-8 #201	22	SR: Roof	A	1,555,000	-	1,555,000	1,555,000	e
Thomas Jefferson PK-8 #232	23	SR: Roof	A	1,901,000	-	1,901,000	1,901,000	e
Northern Building #402	24	SR: Roof	A	4,992,000	-	4,992,000	4,992,000	e
Baltimore Polytechnic Institute High #403	25	SR: Elevator	A	446,000	-	446,000	446,000	e
Curtis Bay PK-7 #207	26	SR: Windows/Doors	A	1,298,000	-	1,298,000	1,298,000	e
Roland Park Elementary/Middle #233	27	SR: Structural	C	2,496,000	-	-	-	
Thomas Jefferson PK-8 #232	28	SR: Elevator	A	446,000	-	446,000	446,000	e
Federal Hill Prep PK-5 #045	29	SR: Elevator	A	446,000	-	446,000	446,000	e
Walbrook Building #411	30	SR: Roof	A	5,280,000	-	5,280,000	5,280,000	e
				<u>\$78,847,000</u>	<u>\$-</u>	<u>\$53,647,000</u>	<u>\$53,647,000</u>	
<u>Maryland School for the Blind</u>								
Newcomer, Case and Campbell Halls	1	Renovation/Addition	A	8,201,496	-	6,578,953	6,578,953	p4
				<u>\$8,201,496</u>	<u>\$-</u>	<u>\$6,578,953</u>	<u>\$6,578,953</u>	

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Statewide							
Design Review				-	-	500,000	500,000
Funding Reserved				-	-	5,293,670	5,293,670
				<u>\$-</u>	<u>\$-</u>	<u>\$5,793,670</u>	<u>\$5,793,670</u>
Totals				<u>\$730,618,297</u>	<u>\$77,353,734</u>	<u>\$314,725,096</u>	<u>\$392,078,830</u>

<u>Summary by Project Type:</u>	<u>Planning</u>		<u>Funding Requests</u>		<u>FY 2019, FY 2020 and FY 2021 CIP EGRC</u>	<u>FY 2021 State Allocation</u>	<u>Total State FY 2021 Allocation</u>	
	<u>Requests</u>	<u>Approved</u>						
Kindergarten	4	2	5	7,504,299	0	131,299	1	131,299
Major Projects	51	20	57	559,527,127	74,560,363	214,188,534	41	288,748,897
Systemic Renovation			98	163,586,871	2,793,371	94,611,593	69	97,404,964
Design			-	-	0	500,000	-	500,000
Funding Reserved			-	-	0	5,293,670	-	5,293,670
Totals	<u>55</u>	<u>22</u>	<u>160</u>	<u>\$730,618,297</u>	<u>\$77,353,734</u>	<u>\$314,725,096</u>	<u>111</u>	<u>\$392,078,830</u>

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