

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Frederick County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$23,500</u>	Planning	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$22,147</u>	Construction	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$22,147</u>	Systemic Renovation	<u>7</u>	<u>5</u>	<u>0</u>	<u>1</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>14</u>	<u>11</u>	<u>1</u>	<u>2</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.079	1	Butterfly Ridge Elementary New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 15 and partial funding was approved in FY 17, FY 18, FY 19 and FY 20. See worksheet for approved scope and funding details.	\$48,519	\$30,463	\$18,056	\$17,082	\$974	\$974
10.022	2	Urbana Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 16 and partial funding was approved in FY 19 and FY 20. See worksheet for approved scope and funding details. The Net State Funding includes EGRC per SB 191.	\$46,762	\$27,367	\$19,395	\$10,102	\$5,266	\$5,266

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.081	3	Blue Heron (East Frederick County Area) Elementary New	A <u>Approval</u> of partial funding. Planning was approved in FY 20. The request is to construct a new school with 80,008 sf, for 705 students. See worksheet for approved scope and funding details.	\$44,727	\$24,292	\$20,435		\$4,000	\$4,000
10.080	4	Rock Creek School Replacement	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY 20. See worksheet for approved scope and funding details.	\$48,306	\$29,415	\$18,891	\$1,703	\$5,000	\$5,000
10.058	5	Waverley Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 20. The request is for a replacement school on the same site with 105,135 sf, including cooperative use space, as well as demolition of 54,178 sf, for 1,007 students. See worksheet for approved scope and funding details.	\$63,274	\$36,404	\$26,870		\$6,000	\$4,799
10.025	6	Brunswick Elementary Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 85,595 sf, including cooperative use space, as well as demolition of 60,205 sf, for 725 students. See worksheet for details.	\$47,678	\$26,230	\$21,448		LP	LP
10.057	7	Governor Thomas Johnson High Roof	A <u>Approval</u> of funding to replace 18,843 sf 1985 built-up roof.	\$735	\$287	\$448		\$448	\$448
10.005	8	Middletown High Roof	A <u>Approval</u> of funding to replace 17,562 sf 1983 built-up roof.	\$302	\$134	\$168		\$168	\$168

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.065	9	Heather Ridge School Roof	A <u>Approval</u> of funding to replace 15,915 sf of 1988 metal roof (sections P1, P2, P3, P4, P5, P6, P7, P8 and P9).	\$1,038	\$459	\$579		\$579	\$579
10.041	10	Ballenger Creek Middle Roof	A <u>Approval</u> of funding to replace 16,052 sf 1990 built-up roof (sections E, F, G & H).	\$621	\$260	\$362		\$362	\$362
10.003	11	Lincoln Elementary "A" Roof	A <u>Approval</u> of funding to replace 24,465 sf 1972 and 1974 built-up roof.	\$926	\$375	\$551		\$551	\$551
	12	Myersville Elementary UST	D <u>Denial</u> of funding. The request is for less than the minimum total estimated project cost threshold.	\$170	\$85			\$85	
	13	Liberty Elementary Replacement	B <u>Deferral</u> of funding due to fiscal constraints. The request is for a replacement school on the same site with 45,789 sf as well as demolition of 40,720 sf, for 333 students.	\$45,575	\$33,766				LP
	14	Governor Thomas Johnson High Security Upgrades	D <u>Denial</u> of funding. The request is for less than the minimum total estimated project cost threshold.	\$110	\$43			\$67	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.079

Priority #1 (F)

Butterfly Ridge E - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%
	Regular	715	x 108	= 77,220		
	Special ED EM	10	x 180	= 1,800		
				79,020		

ADDITION				Construction Cost	State Share
	New s.f.	79,020	x 282.00	22,284,000	14,262,000
	Cooperative Arrangement	3,000	x 282.00	846,000	541,000
	Site Development		x 19%	4,395,000	2,813,000
				27,525,000	17,616,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 282.00	x 100%	= 0		
	31-39		0	x 282.00	x 85%	= 0		
	26-30		0	x 282.00	x 75%	= 0		
	21-25		0	x 282.00	x 65%	= 0		
	16-20		0	x 282.00	x 50%	= 0		
	0-15		0	x 282.00	x 0%	= 0		
			0			0		
	Cooperative Arrangement			x 282.00			0	0
	Site Development			5%			0	0
							0	0

	Contingency	2.5%		688,000	440,000
TOTAL COST				28,213,000	18,056,000
	Less Prior State Funds for Related Projects				

NET STATE FUNDING	18,056,000
	Less CIP Allocations for the Project

1/16 - FY '17	(2,000,000)
5/16 - FY '17	(671,000)
1/17 - FY '18	(2,000,000)
5/17 - FY '18	(3,000,000)
1/18 - FY '19	(4,000,000)
5/18 - FY '19	(600,000)
12/18 - FY '20	(4,009,000)
06/19 - FY '20	(802,000)
12/19 - FY '21	(974,000)

BALANCE	0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 102,158 sf new per contract award. \$282 is the applicable cost per sf as the project bid 2/17.

Date Planning Approved: 5/14 - FY '15
Date Revised: 5/14/20
Date of State Approval: 5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO.10.022

Priority #2 (F)

Urbana E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%
	Elementary	715	x 108	= 77,220		
	Special ED E/M	10	x 180	= 1,800		
				79,020		

ADDITION				Construction Cost	State Share 64%
New s.f.	79,020	x 302.00		23,864,000	15,272,960
Cooperative Arrangement		x 302.00		0	0
Site Development		x 19%		4,534,000	2,901,760
				28,398,000	18,175,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 64%
	40 & older		0	x 302.00	x 100%	= 0		
	31-39		0	x 302.00	x 85%	= 0		
	26-30		0	x 302.00	x 75%	= 0		
	21-25		0	x 302.00	x 65%	= 0		
	16-20		0	x 302.00	x 50%	= 0		
	0-15		0	x 302.00	x 0%	= 0		
			0			0	0	0
Cooperative Arrangement				x 302.00			0	0
Site Development					5%		0	0
							0	0

TOTAL COST	Construction Cost	State Share 64%
	28,398,000	18,175,000
SB191 EGRC Funding (Cost Share not applied)		1,219,512

NET STATE FUNDING	Amount
Less CIP Allocations for the Project	19,394,512

05/18 - FY '19	(2,902,000)
12/18 - FY '20	(6,000,000)
06/19 - FY '20	(1,200,000)
12/19 - FY '21	(2,756,500)
05/20 - FY '21	(2,509,377) *

BALANCE	Amount
	4,026,635

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 98,178 sf new and demolition of the entire existing 64,133 sf facility per contract award.
Project bid 2/19.

* Includes FY'21 EGRC Funds (\$46,365) and FY'21 EGRC SB 191 (\$1,219,512)

Date Planning Approved:	1/15 - FY '16
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.081

Priority #3 (F)

Blue Heron (East Frederick County Area E) - New

GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 64%
		Elementary	705	113.80	= 80,229		
		Special ED E/M	20	66.20	= 1,324		
					81,553		

ADDITION					Construction Cost	State Share 64%
	New GSF	81,553	x 329.00		26,831,000	17,172,000
	Cooperative-Use Space (GSF)		x 329.00		0	0
	Site Development		x 19%		5,098,000	3,263,000
					31,929,000	20,435,000

RENOVATION		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 64%
		40 & older		0	x 329.00	x 100%	= 0		
		31-39		0	x 329.00	x 85%	= 0		
		26-30		0	x 329.00	x 75%	= 0		
		21-25		0	x 329.00	x 65%	= 0		
		16-20		0	x 329.00	x 50%	= 0		
		0-15		0	x 329.00	x 0%	= 0		
				0			0		
	Cooperative-Use Space (GSF)		x 329.00					0	0
	Site Development		5%					0	0
							0	0	

TOTAL COST		Construction Cost	State Share 64%
		31,929,000	20,435,000
Less Prior State Funds for Related Projects			

NET STATE FUNDING		Construction Cost	State Share 64%
			20,435,000
Less CIP Allocations for the Project			
		12/19 - FY '21	(3,000,000)
		05/20 - FY '21	(1,000,000)

BALANCE		Construction Cost	State Share 64%
			16,435,000

Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 93,345 sf new per request.
 Project bid 2/20.

Date Planning Approved: 05/19 - FY '20
 Date Revised: 05/14/20
 Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.080

Priority #4 (F)

Rock Creek School - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%
		<i>Special ED EM</i>	80	x 500 =		
	<i>Special Ed HIGH</i>	40	x 500 =	20,000		
	<i>Alternate</i>	30	x 500 =	15,000		
				75,000		

ADDITION						
<i>New s.f.</i>	75,000	x	318.00		23,850,000	15,264,000
<i>Cooperative Arrangement</i>	3,000	x	318.00		954,000	611,000
<i>Site Development</i>		x	19%		4,713,000	3,016,000
					29,517,000	18,891,000

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 318.00	x 100%	= 0		
31-39		0	x 318.00	x 85%	= 0		
26-30		0	x 318.00	x 75%	= 0		
21-25		0	x 318.00	x 65%	= 0		
16-20		0	x 318.00	x 50%	= 0		
0-15		0	x 318.00	x 0%	= 0		
		0			0	0	0
<i>Cooperative Arrangement</i>			x 318.00			0	0
<i>Site Development</i>			5%			0	0
						0	0

Contingency					0	0
TOTAL COST					29,517,000	18,891,000
<i>Less Prior State Funds for Related Projects</i>						

NET STATE FUNDING						18,891,000
<i>Less CIP Allocations for the Project</i>						

12/18 - FY '20	(1,702,600)
06/19 - FY '20	(376)
12/19 - FY '21	(3,000,000)
05/20 - FY '21	(2,000,000)

BALANCE						12,188,024
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 79,474 sf new and demolition of 55,214 sf per contract award.

Existing Facility is 55,214 sf.

Project bid 8/19.

Date Planning Approved:	5/18 - FY '19
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.058

Priority #5 (F)

Waverley E - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 64%
	<i>Elementary</i>	1,007	105.00	= 105,735		
	<i>Special ED Elem</i>	20	75.00	= 1,500		
				107,235		

ADDITION				Construction Cost	State Share
<i>New GSF</i>	104,235	x	329.00	34,293,000	21,948,000
<i>Cooperative-Use Space (GSF)</i>	3,000	x	329.00	987,000	632,000
<i>Site Development</i>		x	19%	6,703,000	4,290,000
				41,983,000	26,870,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			0			0	0	0
	<i>Cooperative-Use Space (GSF)</i>			x 329.00			0	0
	<i>Site Development</i>			5%			0	0
							0	0

TOTAL COST	Construction Cost	State Share
	41,983,000	26,870,000
<i>Less Prior State Funds for Related Projects</i>		

NET STATE FUNDING	Construction Cost	State Share
	41,983,000	26,870,000
<i>Less CIP Allocations for the Project</i>		
	12/19 - FY '21	(1,761,688)
	05/20 - FY '21	(3,037,372)

BALANCE	Construction Cost	State Share
	41,983,000	26,870,000
		22,070,940

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 130,225 sf new and demolition of the entire existing 54,178 sf facility per CD submission.

* Includes FY'21 EGRC Funds (\$1,413,840).

Date Planning Approved: 05/19 - FY '20
Date Revised: 05/14/20
Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.025

Priority #6 (LP)

Brunswick E - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 64%
	<i>Elementary</i>	725	x 113.00	= 81,925		
	<i>Special ED Elem</i>	20	x 67.00	= 1,340		
				83,265		

ADDITION				Construction Cost	State Share 64%
<i>New GSF</i>	82,595	x 329.00		27,174,000	17,391,000
<i>Cooperative-Use Space (GSF)</i>	3,000	x 329.00		987,000	632,000
<i>Site Development</i>		x 19%		5,351,000	3,425,000
				33,512,000	21,448,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 64%
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			0				0	0
	<i>Cooperative-Use Space (GSF)</i>			x 329.00			0	0
	<i>Site Development</i>			5%			0	0
							0	0

TOTAL COST	Construction Cost	State Share 64%
	33,512,000	21,448,000
<i>Less Prior State Funds for Related Projects</i>		

NET STATE FUNDING	State Share 64%
	21,448,000
<i>Less CIP Allocations for the Project</i>	

BALANCE	State Share 64%
	21,448,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 96,000 sf new and demolition of 60,205 sf per request.

Date Planning Approved:	05/01 - FY '21
Date Revised:	05/14/20
Date of State Approval:	05/14/20