

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Harford County

Total Requests	<u>\$13,942</u>	Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Allocation	<u>\$12,437</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$12,437</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.041	1	Hickory Elementary Roof	A <u>Approval</u> of the balance of funding to replace 78,000 sf 1988/1993/1996 built-up roof.	\$3,432	\$1,466	\$1,966	\$378	\$1,588	\$1,588
12.046	2	Joppatowne High Limited Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 16. The request is for a limited renovation of 41,645 sf, for 490 students. See worksheet for approved scope and funding details.	\$44,533	\$25,256	\$19,277		\$8,070	\$8,070

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12.035	3	Bel Air Middle Roof	A <u>Approval</u> of partial funding to replace 170,000 sf 1990/1994/1977 built-up roof. The reroofing of the 2011 entrance canopy will be performed at local expense.	\$7,480	\$3,196	\$4,284		\$4,284	\$2,779
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**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Harford County - PSC NO. 12.046

Priority # 2 (F)

Joppatowne H - Limited Renovation

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 63%
	High	490	x 160.00	= 78,400		
	Special ED High	10	x 40.00	= 400		
				78,800		

ADDITION				Construction Cost	State Share 63%
New GSF	x	329.00		0	0
Cooperative-Use Space (GSF)	x	329.00		0	0
Site Development	x	19%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 63%
	40 & older	1972	41,645	x 329.00	x 100%	= 13,701,205		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
						n/a	34,203,000	18,508,000
	Cooperative-Use Space (GSF)		x	329.00			0	0
	Site Development			5%			10,330,000	769,000
							44,533,000	19,277,000

TOTAL COST	Construction Cost	State Share 63%
	44,533,000	19,277,000
<i>Less Prior State Funds for Related Projects</i>		

NET STATE FUNDING	Construction Cost	State Share 63%
	44,533,000	19,277,000
<i>Less CIP Allocations for the Project</i>		
		12/19 - FY '21 (6,052,500)
		05/20 - FY '21 (2,017,500)

BALANCE	Construction Cost	State Share 63%
	44,533,000	11,207,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of Limited Renovation of 126,045 sf and an addition of 490 sf.

Existing facility is 184,070 sf.

Educational program enhancements: Renovation of program spaces, two (2) science classrooms, food lab and multipurpose room.

System replacements/upgrades: (1) windows/doors, (2) HVAC, (3) roof, (4) fire safety, (5) plumbing, and (6) electrical .

Other work: ADA compliance upgrades, site improvements and reconfiguring of Administration and Health suites to provide a secure vestibule.

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. In the 15 years following substantial completion of this project, the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved: 1/15 - FY '16
Date Revised: 05/14/20
Date of State Approval: 05/14/20