# FISCAL YEAR 2021 IAC 100% APPROVALS as of May 14, 2020 (\$000 omitted)

		Harford Coun	<u>nty</u>			Page 1 of 2
		Number of Projects	Requested	Approved	Deferred	Denied
Total Requests	\$13,942	Planning	0	0	0	0
Total Allocation	\$12,437	Construction	1	1	0	0
FY 21 CIP Allocation	\$12,437	Systemic Renovation	2	2	0	0
	<u> </u>	Science	0	0	0	0
		Relocatable	0	0	0	0
		Total	3	3	0	0

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.041		lickory Elementary Roof	A <u>Approval</u> of the balance of funding to replace 78,000 sf 1988/1993/1996 built-up roof.	\$3,432	\$1,466	\$1,966	\$378	\$1,588	\$1,588
12.046		oppatowne High imited Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 16. The request is for a limited renovation of 41,645 sf, for 490 students. See worksheet for approved scope and funding details.	\$44,533	\$25,256	\$19,277		\$8,070	\$8,070

### FY 2021 CIP

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PSC#	LEA SCHOOL/ PRI# PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.035	3 Bel Air Middle Roof	A <u>Approval</u> of partial funding to replace 170,000 sf 1990/1994/1977 built-up roof. The reroofing of the 2011 entrance canopy will be performed at local expense.	\$7,480	\$3,196	\$4,284		\$4,284	\$2,779

## STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM **COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Harford County - PSC NO. 12.046

#### **Joppatowne H - Limited Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF p	ber studer	nt	Total GSF
	High	<b>490</b> >	x 1	60.00	_ =	78,400
	Special ED High	10 >	x	40.00	_ =	400
						78,800

### ADDITION

New GSF	X	329.00
Cooperative-Use Space (GSF)	X	329.00
Site Development	X	19%

#### RENOVATION

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF		Percentage to be Covered		Cost
40 & older	1972	41,645 x	329.00	x	100%	_ =	13,701,205
31-39		0 x	329.00	x	85%	_ =	0
26-30		X	329.00	x	75%	_ =	0
21-25		0 x	329.00	х	65%	=	0
16-20		0 x	329.00	х	50%	=	0
0-15		0 x	329.00	х	0%	=	0
						_	n/a
Cooperative-Use Space	(GSF)	X	329.00			-	
Site Development			5%				

#### **TOTAL COST**

Less Prior State Funds for Related Projects

### NET STATE FUNDING

Less CIP Allocations for the Project

## BALANCE

#### Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project,

but may be reduced based on the costs of the approved contract(s) amd ineligible items.

Project consists of Limited Renovation of 126,045 sf and an addition of 490 sf.

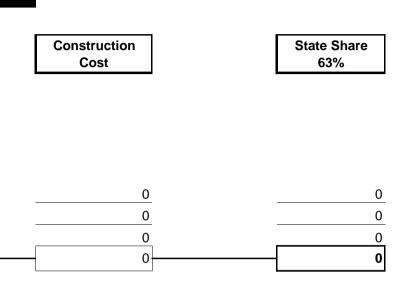
Existing facility is 184,070 sf.

Educational program enhancements: Renovation of program spaces, two (2) science classrooms, food lab and multipurpose room.

System replacements/upgrades: (1) windows/doors, (2) HVAC, (3) roof, (4) fire safety, (5) plumbing, and (6) electrical .

Other work: ADA compliance upgrades, site improvements and reconfiguring of Administration and Health suites to provide a secure vestibule. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. In the 15 years following substantial completion of this project, the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Priority # 2 (F)



34,203,000	18,508,000
0	0
10,330,000	769,000
44,533,000	19,277,000
44,533,000	19,277,000

		19,277,000
	12/19 - FY '21	(6,052,500)
	05/20 - FY '21	(2,017,500)
		11,207,000
Date Planning Approved:		<b>11,207,000</b> 1/15 - FY '16
Date Planning Approved: Date Revised:		
• • • •		1/15 - FY '16