

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Howard County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$44,403</u>	Planning	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$33,698</u>	Construction	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$33,698</u>	Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>2</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.090	1	New High School #13 New	A <u>Approval</u> of partial funding. Planning was approved in FY 20. The request is for a new school with 266,760 sf, for 1,658 students. See worksheet for approved scope and funding details.	\$140,122	\$78,308	\$61,814		\$28,000	\$28,000
13.007	2	Talbott Springs Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 19. The request is for a replacement school on the same site with 60,240 sf, as well as demolition of 53,942 sf, for 500 students. See worksheet for approved scope and funding details.	\$43,467	\$24,653	\$18,814		\$6,000	\$5,698

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
3		Hammond High Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a renovation of 133,318 sf and an addition of 103,646, and demolition of 63,705 sf, for 1,684 students.	\$115,359	\$69,600			LP	
4		Hammond High Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #3 for project description.	\$115,359	\$69,600			\$10,000	
5		Hammond Middle Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1987 boilers, expansion tank, air separator and associated piping, accessories, and controls with three (3) new 2,500 MBH gas-fired, condensing boilers.	\$800	\$360			\$403	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Howard County - PSC NO. 13.090

Priority #1 (F)

New High School #13 - New

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment		GSF per student	Total GSF	Construction Cost	State Share 55%
	High	1,658	x	153.84	= 255,067		
	Special ED High	10	x	46.16	= 462		
	CTE	200	x	56.16	= 11,232		
					266,760		

ADDITION					Construction Cost	State Share 55%
New GSF	266,760	x	329.00		87,764,000	48,270,000
Cooperative-Use Space (GSF)		x	329.00		0	0
Site Development		x	19%		16,675,000	9,171,000
					104,439,000	57,441,000

RENOVATION									Construction Cost	State Share 55%
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF		Percentage to be Covered	Cost				
40 & older		0	329.00	x	100%	= 0				
31-39		0	329.00	x	85%	= 0				
26-30		0	329.00	x	75%	= 0				
21-25		0	329.00	x	65%	= 0				
16-20		0	329.00	x	50%	= 0				
0-15		0	329.00	x	0%	= 0				
						0				
Cooperative-Use Space (GSF)			329.00	x				0		0
Site Development			5%					0		0
								0		0

PRELIMINARY COST		Construction Cost	State Share 55%
SB191 EGRC Funding (Cost Share not applied)		104,439,000	57,441,000
Less Prior State Funds for Related Projects			4,373,384

NET STATE FUNDING		Construction Cost	State Share 55%
Less CIP Allocations for the Project			61,814,384

	12/19 - FY '21	(13,903,908)
	05/20 - FY '21	(14,096,092) *
BALANCE		33,814,384

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of 287,791 sf new per CD submission.

* Includes FY'21 EGRC Funds (\$6,750,712) and FY'21 EGRC SB 191 (\$4,373,384).

Date Planning Approved:	5/19 - FY '20
Date Revised:	05/14/20
Date of State Approval:	05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Howard County - PSC NO. 13.007

Priority #2 (F)

Talbot Springs - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 55%
	Elementary	501	x 126.90	= 63,577		
	Special ED E/M	20	x 53.10	= 1,062		
				64,639		

ADDITION				Construction Cost	State Share 55%
New GSF	64,639	x 329.00		21,266,000	11,696,000
Cooperative-Use Space (GSF)		x 329.00		0	0
Site Development		x 19%		4,041,000	2,223,000
				25,307,000	13,919,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 55%
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			0			0	0	0
	Cooperative-Use Space (GSF)			x 329.00			0	0
	Site Development			5%			0	0
							0	0

PRELIMINARY COST	Construction Cost	State Share 55%
	25,307,000	13,919,000
SB191 EGRC Funding (Cost Share not applied)		4,894,909

NET STATE FUNDING	State Share 55%
	18,813,909
Less CIP Allocations for the Project	

BALANCE	5/20 - FY '21
	13,115,805
	(5,698,104) *

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 87,479 sf new and demolition of the entire existing 53,942 sf facility per DD submission.

* Includes FY 21 EGRC SB191 (\$4,894,909)

Date Planning Approved:	05-18 - FY '19
Date Revised:	05/14/20
Date of State Approval:	05/14/20