

**FISCAL YEAR 2021 IAC 100% APPROVALS**  
**as of May 14, 2020**  
**(\$000 omitted)**

**Kent County**

|                      |                |                     |                  |                 |                 |               |
|----------------------|----------------|---------------------|------------------|-----------------|-----------------|---------------|
|                      |                | Number of Projects  | <u>Requested</u> | <u>Approved</u> | <u>Deferred</u> | <u>Denied</u> |
| Total Requests       | <u>\$2,993</u> | Planning            | <u>0</u>         | <u>0</u>        | <u>0</u>        | <u>0</u>      |
| Total Allocation     | <u>\$2,993</u> | Construction        | <u>1</u>         | <u>1</u>        | <u>0</u>        | <u>0</u>      |
| FY 21 CIP Allocation | <u>\$2,993</u> | Systemic Renovation | <u>1</u>         | <u>1</u>        | <u>0</u>        | <u>0</u>      |
|                      |                | Science             | <u>0</u>         | <u>0</u>        | <u>0</u>        | <u>0</u>      |
|                      |                | Relocatable         | <u>0</u>         | <u>0</u>        | <u>0</u>        | <u>0</u>      |
|                      |                | Total               | <u>2</u>         | <u>2</u>        | <u>0</u>        | <u>0</u>      |

| PSC#   | LEA PRI# | SCHOOL/PROJECT                        | DESCRIPTIONS   | TOTAL EST COST | LEA FUNDING | NET STATE FUNDING | PRIOR STATE FUNDING | LEA REQUEST | STATE ALLOC |
|--------|----------|---------------------------------------|--|----------------|-------------|-------------------|---------------------|-------------|-------------|
| 14.004 | 1        | Rock Hall Elementary HVAC/Fire Safety | A <u>Approval</u> of the balance of funding to expand (1,188 sf) food service, renovate (5,389 sf) and replace critical building systems (roof, mechanical and partial electrical) targeted in various sections of the facility. | \$1,719        | \$860       | \$860             | \$783               | \$77        | \$77        |
| 14.002 | 2        | Galena Elementary Addition/SR         | A <u>Approval</u> of funding to renovate and replace building systems that are highly deteriorated.  | \$6,589        | \$3,673     | \$2,916           |                     | \$2,916     | \$2,916     |