

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Prince George's County

Total Requests	<u>\$48,543</u>	Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Allocation	<u>\$46,362</u>	Planning	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$46,362</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>10</u>	<u>6</u>	<u>4</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.183	1	William Wirt Middle Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 17 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$84,455	\$41,939	\$42,516	\$19,110	\$12,029	\$12,029
16.265	2	New Glenridge Area #2 Middle New	A <u>Approval</u> of partial funding. Planning and funding were approved in FY 20. See worksheet for approved scope and funding details.	\$80,146	\$38,293	\$41,853	\$17,710	\$12,059	\$12,059

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.267	3	Cherokee Lane Elementary Replacement	A <u>Approval</u> of funding. Planning and partial funding were approved in FY 20. This project was determined to be eligible for additional funding through the Innovation Incentive Pilot Program FY 2020 CIP process. See worksheet for approved scope and funding details.	\$34,007	\$14,363	\$19,644	\$10,687	\$8,957	\$8,957
16.199	4	William S. Schmidt Environmental Education Center Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 18. The request is for an addition of 44,300 sf and renovation of 22,433 sf as well as demolition of 12,445 sf. See worksheet for approved scope and funding details.	\$40,128	\$21,091	\$19,037		\$8,498	\$8,498
16.087	5	Suitland High Replacement	A <u>Approval</u> of planning. The request is for replacement on the same site with 357,441 sf, including cooperative use space, for 2,000 students. See worksheet for details.	\$191,244	\$166,644	\$24,600		LP	LP
	6	High Point High Renovation/Addition	C <u>Deferral</u> of planning due to lack of design progress. The request is for renovation of 290,000 sf and an addition of 130,000 sf as well as demolition of 30,000 sf, for 2,500 students.	\$204,751	\$124,278			LP	
	7	New Northern Area (Adelphi) High New	C <u>Deferral</u> of planning due to lack of design progress. The request is for a new school with 366,806 sf, including cooperative use space, for 2,600 students.	\$192,621	\$92,096			LP	
	8	Cool Spring Elementary Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for renovation of 117,440 sf, an addition of 27,197 sf, as well as demolition of 35,000 sf, for 1,100 students.	\$72,729	\$37,026			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	International High School at Langley Park New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 58,600 sf, for 400 students.	\$34,338	\$17,499			LP	
16.174	10	Charles Herbert Flowers High HVAC	A <u>Approval</u> of partial funding to replace the 1999 HVAC system.	\$10,000	\$3,000	\$7,000		\$7,000	\$4,819

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.183

Project Priority #1 (F)

William Wirt M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Middle	1,170 x	130 =	152,100		
	Special ED E/M	30 x	180 =	5,400		
				157,500		

ADDITION				Construction Cost	State Share 70%
New s.f.	157,500 x	318.00		50,085,000	35,060,000
Cooperative Arrangement	3,000 x	318.00		954,000	668,000
Site Development	x	19%		9,697,000	6,788,000
				60,736,000	42,516,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 70%
	40 & older		x	318.00 x	100% =	0		
	31-39		0 x	318.00 x	85% =	0		
	26-30		0 x	318.00 x	75% =	0		
	21-25		0 x	318.00 x	65% =	0		
	16-20		0 x	318.00 x	50% =	0		
	0-15		0 x	318.00 x	0% =	0		
			0			0		
Cooperative Arrangement			x	318.00			0	0
Site Development				5%			0	0
							0	0

Contingency				0	0
TOTAL COST				60,736,000	42,516,000
Less Prior State Funds for Related Projects					

NET STATE FUNDING					42,516,000
Less CIP Allocations for the Project					

06/19 - FY '20	(19,110,000) *
12/19 - FY '21	(9,021,750)
05/20 - FY '21	(3,007,250)

BALANCE					11,377,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 164,039 sf new per CD submission.

Includes FY 2019 CIP EGRC (\$2,936,000) and FY 2020 CIP EGRC (\$8,744,000)

Date Planning Approved:	5/16 - FY17
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.265

Project Priority #2 (F)

New Glenridge Area #2 M - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Middle	1,160	x 130	= 150,800		
	Special ED E/M	40	x 180	= 7,200		
				158,000		

ADDITION				Construction Cost	State Share 70%
	New s.f.	158,000	x 318.00	50,244,000	35,171,000
	Cooperative Arrangement		x 318.00	0	0
	Site Development		x 19%	9,546,000	6,682,000
				59,790,000	41,853,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 70%
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			0			0	0	0
	Cooperative Arrangement			x 318.00			0	0
	Site Development			5%			0	0
							0	0

Contingency				0	0
TOTAL COST				59,790,000	41,853,000
<i>Less Prior State Funds for Related Projects</i>					

NET STATE FUNDING	41,853,000
<i>Less CIP Allocations for the Project</i>	

12/18 - FY '20	(6,295,999)
06/19 - FY '20	(11,414,001) *
12/19 - FY '21	(9,051,750)
05/20 - FY '21	(3,007,250)

BALANCE	12,084,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 157,364 gsf new per CD submission. Includes FY '20 EGRC Funds (\$5,276,530).

Date Planning Approved:	12/18 - FY '20
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - IIPP STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.267

Project Priority #3 (F)

Cherokee Lane ES on Buck Lodge Site - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.
		Elementary	780	x 104
	Special ED E/M	10	x 180	= 1,800
	CTE		x 210	= 0
				82,920

Existing Facility SF	-
Demolition of Existing SF	-
Revised Existing Facility SF	-
Eligible New SF	<u>82,920</u>

ADDITION			
New s.f.	82,920	x	318.00
Cooperative Arrangement	0	x	318.00
Site Development		x	19%

RENOVATION					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x 318.00	x 100%	= 0
31-39		0	x 318.00	x 85%	= 0
26-30		0	x 318.00	x 75%	= 0
21-25		0	x 318.00	x 65%	= 0
16-20		0	x 318.00	x 50%	= 0
0-15		0	x 318.00	x 0%	= 0
		<u>0</u>			<u>0</u>
Cooperative Arrangement		0	x 318.00		
Site Development			5%		

State Funding Comparison - CIP Vs. IIPP

CIP Project		Cost per Student Threshold by School Type (Average Cost per Student w/site less 30%)		IIPP Project		Estimate of Net State Funding for an IIPP Project
Total Max Construction Cost	\$ 31,379,000	Elementary	30,510	Maximum Construction Cost	\$ 24,102,900	<p>Maximum Construction Cost is the product of the Cost per Student Threshold by School Type x Estimated Approved Projected Enrollment.</p> <p>State Share is the product of Maximum Construction Cost multiplied by State Cost Share % for LEA.</p> <p>20% Incentive is the State Share multiplied by 20%.</p> <p>Total State Share with Incentive is the sum of the State Cost Share, plus 20% incentive.</p>
State Cost Share	\$ 21,965,000			State Share	\$ 16,872,000	
Local Share	\$ 9,414,000			20% Incentive	\$ 3,374,400	
<p>Provided for comparison purposes, only. Estimate of Construction Cost per COMAR 23.03.02.06 (State Cost per sf x (New sf + Coop sf)) x site</p>				Total State Share with Incentive	\$ 20,246,400	
				Local Share	\$ 3,856,500	

Computation of State Participation Cherokee Lane ES on Buck Lodge Site - Replacement

CONSTRUCTION COST W/SITE	23,385,000	16,370,000
20% INCENTIVE		3,274,000
NET STATE FUNDING		19,644,000
Less CIP Allocations for the Project		
		(1,000) *
		(10,686,000)
		(2,183,471)
		(6,773,529) *
BALANCE		0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 82,920 gsf new. The disposition of the existing Cherokee Lane School is to be determined.

* Includes FY 2020 CIP EGRC (\$1,000) and FY 2021 CIP EGRC (\$4,697,691).

Date Planning Approved: 05/19 - FY '20

Date Revised: 05/14/20

Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.199

Project Priority #4 (F)

William Schmidt Environmental Education Center - Renovation/Addition

GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 70%
		Elementary		x 0 =	0		
		Special ED E/M		x 0 =	0		
					0		
ADDITION							
New GSF			44,300	x 329.00		14,575,000	10,203,000
Cooperative-Use Space (GSF)				x 329.00		0	0
Site Development				x 19%		2,769,000	1,938,000
						17,344,000	12,141,000
RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older	1956/1959	17,383	x 329.00	x 100% =	5,719,007		
31-39	1982	5,050	x 329.00	x 85% =	1,412,233		
26-30		0	x 329.00	x 75% =	0		
21-25		0	x 329.00	x 65% =	0		
16-20		0	x 329.00	x 50% =	0		
0-15		0	x 329.00	x 0% =	0		
		22,433			7,131,240	7,131,000	4,992,000
Cooperative-Use Space (GSF)			x 329.00			0	0
Site Development				5%		0	0
						7,131,000	4,992,000
PRELIMINARY COST						24,475,000	17,133,000
SB 191 EGRC Funds (Cost Share not applied)							2,197,967
Less Prior State Funds for Related Projects							
						FY '14 - Piping Replacement (Pro-Rated 67% for Renovation)	(181,699)
						FY '14 - Air Conditioning (Pro-Rated 67% for Renovation)	(112,139)
NET STATE FUNDING							19,037,000
Less CIP Allocations for the Project							
							05/20 - FY '21 (8,498,000) *
BALANCE							10,539,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 44,300 sf addition, renovation of 22,433 sf and demolition of 12,445 sf.

The existing facility is 37,790 sf.

* Includes FY'21 EGRC Funds (\$6,300,033) and FY'21 EGRC SB 191 (\$2,197,967)

Date Planning Approved: 05/31 - FY '20
Date Revised: 05/14/20
Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.087

Project Priority #5 (LP)

Suitland H - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 70%
	High	561	160.00	89,760		
				89,760		

ADDITION						
New GSF		89,760	x	329.00	29,531,000	20,672,000
Cooperative-Use Space (GSF)			x	329.00	0	0
Site Development			x	19%	5,611,000	3,928,000
					35,142,000	24,600,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 329.00	x 100%	= 0	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25		0	x 329.00	x 65%	= 0	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
					0	0
Cooperative-Use Space (GSF)			x 329.00		0	0
Site Development			5%		0	0
					0	0

TOTAL COST					35,142,000	24,600,000
<i>Less Prior State Funds for Related Projects</i>						

NET STATE FUNDING						24,600,000
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Less CIP Allocations for the Project

BALANCE						24,600,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of 357,441 sf new.
Existing Facility is 344,875 sf.

Date Planning Approved: 5/20 - FY '21
Date Revised: 05/14/20
Date of State Approval: 05/14/20