FISCAL YEAR 2021 IAC 100% APPROVALS as of May 14, 2020 (\$000 omitted)

		Prince George's	Page 1 of 3				
		Number of Projects	Requested	Approved	Deferred	Denied	
Total Requests	\$48,543	Planning	5	1	4	0	
Total Allocation	\$46,362	Construction	4	4	0	0	
FY 21 CIP Allocation	\$46,362	Systemic Renovation	1	1	0	0	
	<u> </u>	Science	0	0	0	0	
		Relocatable	0	0	0	0	
		Total	10	6	4	0	

PSC#	LEA SCHOOL/ PRI# PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.183	1 William Wirt Middle Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 17 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$84,455	\$41,939	\$42,516	\$19,110	\$12,029	\$12,029
16.265	2 New Glenridge Are Middle New	a #2 A <u>Approval</u> of partial funding. Planning and funding were approved in FY 20. See worksheet for approved scope and funding details.	\$80,146	\$38,293	\$41,853	\$17,710	\$12,059	\$12,059

FY 2021 CIP

Prince George's County - cont'd

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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.267	3	Cherokee Lane Elementary Replacement	A <u>Approval</u> of funding. Planning and partial funding were approved in FY 20. This project was determined to be eligible for additional funding through the Innovation Incentive Pilot Program FY 2020 CIP process. See worksheet for approved scope and funding details.	\$34,007	\$14,363	\$19,644	\$10,687	\$8,957	\$8,957
16.199	4	William S. Schmidt Environmental Education Center Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 18. The request is for an addition of 44,300 sf and renovation of 22,433 sf as well as demolition of 12,445 sf. See worksheet for approved scope and funding details.	\$40,128	\$21,091	\$19,037		\$8,498	\$8,498
16.087	5	Suitland High Replacement	A <u>Approval</u> of planning. The request is for replacement on the same site with 357,441 sf, including cooperative use space, for 2,000 students. See worksheet for details.	\$191,244	\$166,644	\$24,600		LP	LP
	6	High Point High Renovation/Addition	C <u>Deferral</u> of planning due to lack of design progress. The request is for renovation of 290,000 sf and an addition of 130,000 sf as well as demolition of 30,000 sf, for 2,500 students.	\$204,751	\$124,278			LP	
	7	New Northern Area (Adelphi) High New	C <u>Deferral</u> of planning due to lack of design progress. The request is for a new school with 366,806 sf, including cooperative use space, for 2,600 students.	\$192,621	\$92,096			LP	
	8	Cool Spring Elementary Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for renovation of 117,440 sf, an addition of 27,197 sf, as well as demolition of 35,000 sf, for 1,100 students.		\$37,026			LP	

FY 2021 CIP

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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	International High School at Langley Park New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 58,600 sf, for 400 students.	\$34,338	\$17,499			LP	
16.174	10	Charles Herbert Flowers High HVAC	A <u>Approval</u> of partial funding to replace the 1999 HVAC system.	\$10,000	\$3,000	\$7,000		\$7,000	\$4,819

Amounts rounded to the nearest 1,000

			William Wirt M	M - Replacement		
JM GROSS	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	5
	Middle	1,170	x 130 =	= 152,100		
	Special ED E/M	30		= 5,400		
				157,500		
DITION						
New s.f.		157,500 x 318.00			50,085,000	
Cooperative Arrang	ement	3,000 x 318.00			954,000	
Site Development		x <u>19%</u>			9,697,000	
					60,736,000	
Age of Structure	Construction Year	s.f. to beCost perRenovateds.f.	Percentage to be Covered	Cost		
40 & older	ieai	x 318.00		= 0		
31-39		0 x 318.00				
26-30		0 x 318.00		= 0		
21-25		0 x 318.00	x 65% =	=0		
16-20		<u> 0 x </u>	x 50% =			
0-15		<u> </u>	x=	■0 0		
				O	0	
Cooperative Arrang	ement	x <u>318.00</u>			0	
Site Development		5%			0	
					0	
Contingency					0	
AL COST					60,736,000	_
Less Prior State F	unds for Related Project	'S				
STATE FUNDING						
Less CIP Allocatio	ons for the Project					
					06/19 - FY '20	(
					12/19 - FY '21	
					05/20 - FY '21	

Additional Notes :	Date Planning Approved:	5/16 - FY17
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project,	Date Revised:	5/14/20
but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date of State Approval:	5/14/20
Project consists of 164,039 sf new per CD submission.		
Includes FY 2019 CIP EGRC (\$2,936,000) and FY 2020 CIP EGRC (\$8,744,000)		

Additional Notes :

Amounts rounded to the nearest 1,000

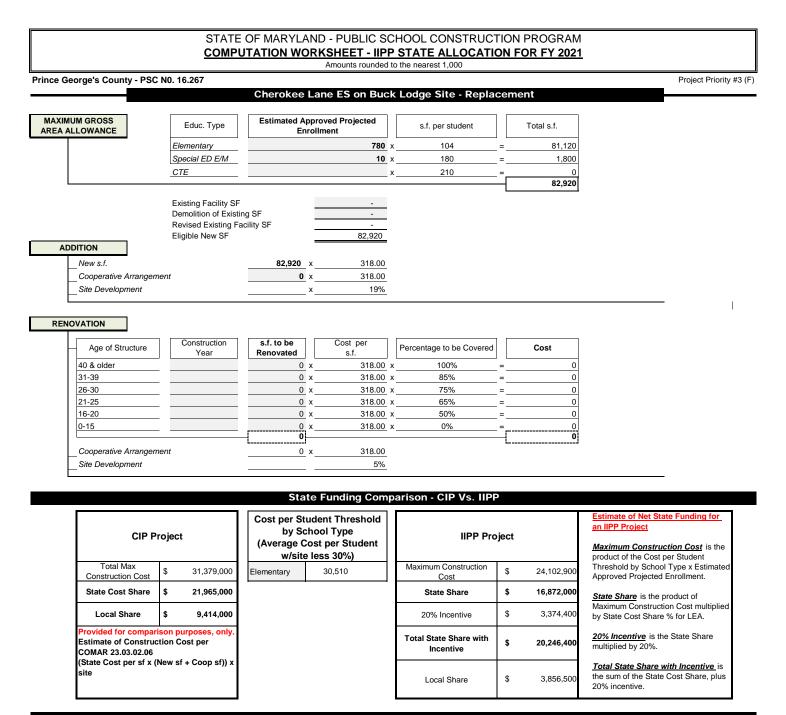
e George's County			New Glenridge	Area #2 M - New		Project Priority
XIMUM GROSS	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State SI 70%
	Middle	1,160	x <u>130</u> =	150,800		
	Special ED E/M	40	x <u>180</u> =	7,200		
				158,000		
ADDITION						
New s.f.		158,000 x 318.00			50,244,000	35,1
Cooperative Arrang	gement	x 318.00			0	
Site Development		x 19%			9,546,000	6,6
					59,790,000	41,8
ENOVATION						
Age of Structure	Construction Year	s.f. to be Cost per Renovated s.f.	Percentage to be Covered	Cost		
40 & older	roui	0 x 318.00		0		
31-39		0 x 318.00				
26-30		0 x 318.00				
21-25		0 x 318.00	x 65% =	0		
16-20		0 x 318.00	x 50% =	0		
0-15		0 x 318.00	x 0%	0		
		0		0	0	
Cooperative Arrang	gement	x <u>318.00</u>			0	
Site Development		5%			0	
					0	
Contingency					0	
OTAL COST					59,790,000	41,8
	Funds for Related Project	ts				
ET STATE FUNDING						41,8
Less CIP Allocatio	ons for the Project					
					12/18 - FY '20	(6,2
					06/19 - FY '20 12/19 - FY '21	(11,4 (9,0
					05/20 - FY '21	(3,0
						12.00
BALANCE						12,08
	itional Notes :				Date Planning Approved:	12/18 -

 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project,
 Date Revised:
 5/14/20

 but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Date of State Approval:
 5/14/20

 Project consists of 157,364 gsf new per CD submission.
 Image: Constant Consta

Includes FY '20 EGRC Funds (\$5,276,530).



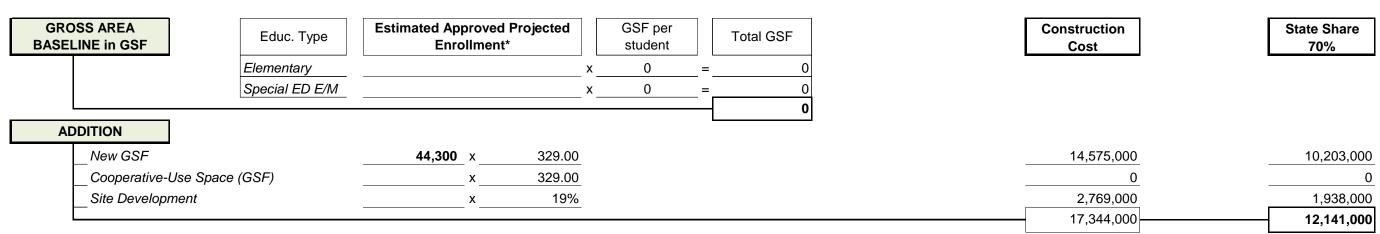
Computation of State Participation Cherokee Lane ES on Buck Lodge Site - Replacement

	23,385,000	16,370,000 3,274,000
NET STATE FUNDING	[19,644,000
Less CIP Allocations for the Project	06/19 - FY '20	(1,000) *
	07/22 - FY '20	(10,686,000)
	12/19 - FY '21	(2,183,471)
	05/20 - FY '21	(6,773,529) *
BALANCE		0
Additional Notes :	Date Planning Approved:	05/19 - FY '20
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project,	Date Revised:	05/14/20
 but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 82,920 gsf new. The disposition of the existing Cherokee Lane School is to be determined. * Includes FY 2020 CIP EGRC (\$1,000) and FY 2021 CIP EGRC (\$4,697,691). 	Date of State Approval:	05/14/20

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.199

William Schmidt Environmental Education Center - Renovation/Addition



RENOVATION

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered		Cost	
40 & older	1956/1959	17,383 x	329.00 x	100%	=	5,719,007	
31-39	1982	5,050 x	329.00 x	85%	=	1,412,233	
26-30		<u>0</u> x	329.00 x	75%	=	0	
21-25		0 x	329.00 x	65%	_ =	0	
16-20		0 x	329.00 x	50%	_ =	0	
0-15		<u>0</u> x	329.00 x	0%	=	0	
		22,433				7,131,240	
Cooperative-Use Space	e (GSF)	X_	329.00				
Site Development			5%				
-							

PRELIMINARY COST

SB 191 EGRC Funds (Cost Share not applied) Less Prior State Funds for Related Projects

FY '14 - Piping Replacement (Pro-Rated 67% for Renovation) FY '14 - Air Conditioning (Pro-Rated 67% for Renovation

NET STATE FUNDING

Less CIP Allocations for the Project

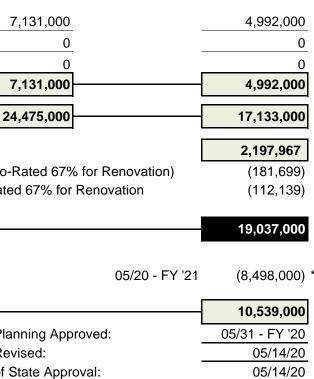
BALANCE

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 44,300 sf addition, renovation of 22,433 sf and demolition of 12,445 sf. The existing facility is 37,790 sf.

* Includes FY'21 EGRC Funds (\$6,300,033) and FY'21 EGRC SB 191 (\$2,197,967)

Date Planning Approved: Date Revised: Date of State Approval:



Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.087 Project Priority #5 (LP) Suitland H - Replacement GROSS AREA Construction State Share GSF per student Total GSF Educ. Type Approved Projected Enrollment **BASELINE** in GSF 70% Cost 561 x High 160.00 89,760 89,760 ADDITION New GSF 329.00 29,531,000 20,672,000 89,760 × Cooperative-Use Space (GSF) 329.00 0 0 Site Development 19% 5,611,000 3,928,000 24,600,000 35,142,000 RENOVATION GSF to be Construction Cost per Percentage to Age of Structure Cost Year Renovated GSF be Covered 40 & older 0 x 329.00 x 100% 0 31-39 0 x 329.00 x 85% 0 26-30 0 x 329.00 x 75% 0 21-25 0 x 329.00 x 65% 0 = 16-20 0 x 329.00 x 50% 0 0-15 0 x 329.00 x 0% 0 0 0 Cooperative-Use Space (GSF) 329.00 0 0 х 5% Site Development 0 0 0 TOTAL COST 35,142,000 24,600,000 Less Prior State Funds for Related Projects

NET STATE FUNDING	l	24,600,000
Less CIP Allocations	for the Project	

BALANCE							
2,12,1102		24,600,000					
	Additional Notes : Date Planning Approved:	5/20 - FY '21					
	The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, Date Revised:	05/14/20					
	but may be reduced based on the costs of the approved contract(s) and ineligible items. Date of State Approval:	05/14/20					
	Project consists of 357,441 sf new.						
	Existing Facility is 344,875 sf.						