

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

St. Mary's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$5,331</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,330</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$5,330</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.022	1	Green Holly Elementary HVAC	A <u>Approval</u> of the balance of funding to replace the electric switchgear and replace specified parts of the HVAC system that were installed in the 1973 portion of the facility.	\$5,528	\$3,270	\$2,258	\$1,323	\$935	\$935
18.024	2	Dynard Elementary Roof/HVAC	A <u>Approval</u> of funding to replace the 41,050 sf 1992 EPDM roof and entire 1992 HVAC system.	\$9,035	\$4,640	\$4,395		\$4,396	\$4,395