

**FISCAL YEAR 2021 IAC 100% APPROVALS  
as of May 14, 2020  
(\$000 omitted)**

**Talbot County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$3,707</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,973</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$2,973</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.005	1	Easton Elementary - Dobson Building Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY18 and partial funding was approved in FY19 and FY20. See worksheet for approved scope and funding details.	\$52,748	\$32,148	\$20,600	\$17,390	\$3,707	\$2,973

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Talbot County - PSC NO. 20.005

Project Priority #1 (F)

**Easton E/Dobson Building - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%	
	Regular	986	x 104	=			102,544
Special Ed E/M		50	x 180	=	9,000		
				<b>111,544</b>			

ADDITION					Construction Cost	State Share
New s.f.	111,544	x	302.00		33,686,000	16,843,000
Cooperative Arrangement	3,000	x	302.00		906,000	453,000
Site Development		x	19%		6,572,000	3,286,000
					<b>41,164,000</b>	<b>20,582,000</b>

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 302.00	x 100%	=	0	
31-39		0	x 302.00	x 85%	=	0	
26-30		0	x 302.00	x 75%	=	0	
21-25		0	x 302.00	x 65%	=	0	
16-20		0	x 302.00	x 50%	=	0	
0-15		0	x 302.00	x 0%	=	0	
		<b>0</b>				<b>0</b>	
Cooperative Arrangement			x 302.00			0	0
Site Development			5%			0	0
						<b>0</b>	<b>0</b>

Contingency	2.5%				1,029,000	515,000
<b>TOTAL COST</b>					<b>42,193,000</b>	<b>21,097,000</b>

**NET STATE FUNDING** **21,097,000**

Less CIP Allocations for the Project

**ADJUSTED NET STATE FUNDING** **20,599,736**

Less CIP Allocations for the Project

1/18 - FY '19	(4,000,000)
5/18 - FY '19	(4,390,040)
12/18 - FY '20	(6,925,000)
06/19 - FY '20	(2,075,000)
12/19 - FY '21	(2,045,871)
05/20 - FY '21	(926,700)

**BALANCE** **237,125**

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 128,755 sf new and demolition of the entire existing 84,237 sf Easton Moton facility and 40,797 sf of the Easton Dobson facility per contract award. The existing Easton Dobson facility is 46,522 sf, the Head Start Addition of 5,725 sf will remain. Project bid 7/18.

Date Planning Approved: 1/17 - FY '18  
Date Revised: 5/14/20  
Date of State Approval: 5/14/20