

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Baltimore City

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$78,847</u>	Planning	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$53,647</u>	Construction	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$53,647</u>	Systemic Renovation	<u>25</u>	<u>21</u>	<u>3</u>	<u>1</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>30</u>	<u>24</u>	<u>5</u>	<u>1</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		1 Armistead Gardens PK-8 #243 Addition/Renovation	C <u>Deferral</u> of funding due to lack of design progress. Planning was approved in FY 19. The request is for an addition of 88,811 sf and renovation of 52,841 sf, including cooperative use space as well as demolition of 9,190 sf, for 831 students.	\$42,588	\$23,019			\$5,000	
		2 Maree Garnett Farring PK-8 #203 Addition/Renovation	C <u>Deferral</u> of funding due to lack of design progress. Planning and partial funding were approved in FY 20.	\$13,000	\$4,750		\$1,500	\$2,250	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.256	3	Furley Elementary #206 Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the existing site with 96,733 sf, including cooperative use space as well as demolition of 76,089 sf, for 540 students. See worksheet for details.	\$35,310	\$13,628	\$21,682		LP	LP
30.137	4	Northeast Middle #049 Renovation	A <u>Approval</u> of planning. The request is for renovation of 114,900 sf, including cooperative use space, for 591 students. See worksheet for details.	\$15,000	-\$2,104	\$17,104		LP	LP
	5	Curtis Bay PK-8 #207 Vertical Packaged Classroom Air Conditioning Units	D <u>Denial</u> of funding due to scope overlap with another approved FY 2021 CIP project (Pr. #14). The request is to provide cooling, ventilation, and supplemental heating by installing vertical packages HVAC units in all classrooms in the school (approx. 29 classrooms). The scope includes the associated utility service upgrades, electrical requirements to serve the units, and window louver modifications.	\$1,352	\$54			\$1,298	
30.249	6	Diggs-Johnson Building #162 Vertical Packaged Classroom Air Conditioning Units	A <u>Approval</u> of funding to provide cooling, ventilation, and supplemental heating by installing vertical packages HVAC units in all classrooms in the school (approx. 34 classrooms). The scope includes the associated utility service upgrades, electrical requirements to serve the units, and window louver modifications.	\$1,700	\$68	\$1,632		\$1,632	\$1,632
30.277	7	Harlem Park PK-8 #035 HVAC	A <u>Approval</u> of funding to separate the mechanical system from Harlem Park #078; and to build a mechanical room, and install a new mechanical system to provide heating, cooling and ventilation to this facility.	\$6,200	\$248	\$5,952		\$5,952	\$5,952

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.243	8	Franklin Square PK-8 #095 HVAC/ Windows/ Doors	A <u>Approval</u> of funding to replace 11,166 sf 1961 windows and 21 doors and to replace the entire mechanical system (except boilers) to provide heating, cooling and ventilation.	\$7,000	\$280	\$6,720		\$6,720	\$6,720
30.274	9	Harlem Park Building #078 Elevator	A <u>Approval</u> of funding to upgrade 1963 elevator and machine room.	\$465	\$19	\$446		\$446	\$446
30.148	10	Fallstaff PK-8 #241 Renovation - Media Center	A <u>Approval</u> of funding to renovate the 2,500 sf media center and 1,200 sf support spaces.	\$700	\$28	\$672		\$672	\$672
30.174	11	Northern Building #402 Elevator	A <u>Approval</u> of funding to upgrade 1965 elevator and machine room.	\$465	\$19	\$446		\$446	\$446
30.196	12	Woodhome PK-8 #205 Roof	A <u>Approval</u> of funding to replace the 75,930 sf 1991 built up roof with a TPO roof.	\$3,120	\$125	\$2,995		\$2,995	\$2,995
30.053	13	Collington Square PK-8 #097 Fire Safety	A <u>Approval</u> of funding to replace original 1963 fire alarm system.	\$300	\$12	\$288		\$288	\$288

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.248	14	Curtis Bay PK-8 #207 Roof/HVAC	A <u>Approval</u> of funding to replace the 41,930 sf 1964 built up roof with a TPO roof; and to replace all heating and ventilation equipment. The 2001 boilers will remain.	\$7,000	\$280	\$6,720		\$6,720	\$6,720
30.189	15	Hazelwood K-8 #210 Roof	A <u>Approval</u> of funding to replace the 47,550 sf 1991 built up roof with a TPO roof.	\$1,976	\$79	\$1,897		\$1,897	\$1,897
30.061	16	Furman L. Templeton Elementary #125 Roof	A <u>Approval</u> of funding to replace the 48,990 sf 1999 built up roof with a TPO roof.	\$2,040	\$82	\$1,958		\$1,958	\$1,958
30.023	17	Federal Hill Prep PK-5 #045 Roof/Structural	A <u>Approval</u> of funding to replace the 43,010 sf 1977 built up roof with a TPO roof and investigate and repair cracks in the exterior walls.	\$2,392	\$96	\$2,296		\$2,296	\$2,296
	18	Baltimore City College High #480 Windows/ Doors/ Structural	C <u>Deferral</u> of funding due to scope issues. The request is to replace 16,390 sf of original windows and 54 original doors, installed in 1928; and to investigate and repair structural deficiencies.	\$13,185	\$527			\$12,658	
30.177	19	George Washington Elementary #022 Roof/Windows/Doors/HVA C/Fire Safety	A <u>Approval</u> of funding to replace the 16,200 sf 1988 built up roof with a TPO roof.	\$4,160	\$166	\$3,994		\$3,994	\$3,994

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	20	Highlandtown PK-8 #215 Structural/Windows	C <u>Deferral</u> of funding due to scope issues. The request is to replace 2,970 sf of windows; and to investigate and repair structural deficiencies.	\$1,560	\$62			\$1,498	
30.260	21	Barclay PK-8 #054 Roof	A <u>Approval</u> of funding to replace the 33,276 sf 1985 built up roof with a TPO roof	\$1,320	\$53	\$1,267		\$1,267	\$1,267
30.255	22	Dickey Hill PK-8 #201 Roof	A <u>Approval</u> of funding to replace the 40,333 sf 1987 built up roof with a TPO roof.	\$1,620	\$65	\$1,555		\$1,555	\$1,555
30.090	23	Thomas Jefferson PK-8 #232 Roof	A <u>Approval</u> of funding to replace the 24,345 sf 1985 built up roof with a TPO roof, to replace 19,000 sf of shingle roof and to replace 10,000 sf of flat metal roof.	\$1,980	\$79	\$1,901		\$1,901	\$1,901
30.174	24	Northern Building #402 Roof	A <u>Approval</u> of funding to replace the 143,700 sf 1986 built up roof with a TPO roof.	\$5,200	\$208	\$4,992		\$4,992	\$4,992
30.185	25	Baltimore Polytechnic Institute High #403 Elevator	A <u>Approval</u> of funding to upgrade 1967 elevator and machine room.	\$465	\$19	\$446		\$446	\$446

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30.248	26	Curtis Bay PK-7 #207 Windows/Doors	A <u>Approval</u> of funding to replace all 6,972 sf 1964 windows and all 12 exterior doors.	\$1,352	\$54	\$1,298		\$1,298	\$1,298
	27	Roland Park Elementary/Middle #233 Structural	C <u>Deferral</u> of funding due to scope issues. The request is to investigate and repair structural deficiencies in the mechanical room roof deck and the driveway slab deck.	\$2,600	\$104			\$2,496	
30.090	28	Thomas Jefferson PK-8 #232 Elevator	A <u>Approval</u> of funding to upgrade 1995 elevator and machine room.	\$465	\$19	\$446		\$446	\$446
30.023	29	Federal Hill Prep PK-5 #045 Elevator	A <u>Approval</u> of funding to upgrade 1974 elevator and machine room.	\$465	\$19	\$446		\$446	\$446
30.188	30	Walbrook Building #411 Roof	A <u>Approval</u> of funding to replace the 126,421 sf 1971 built up roof with a TPO roof.	\$5,500	\$220	\$5,280		\$5,280	\$5,280

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore City - PSC NO. 30.256

Priority # 3 (LP)

Furley E - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 96%
	Elementary	403	x 135.70	= 54,687		
	Special ED E/M		x 0	= 0		
				54,687		

ADDITION				Construction Cost	State Share 96%
New GSF	54,687	x 329.00		17,992,000	17,272,000
Cooperative-Use Space (GSF)	3,000	x 329.00		987,000	948,000
Site Development		x 19%		3,606,000	3,462,000
				22,585,000	21,682,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 96%
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
						0		
	Cooperative-Use Space (GSF)			x 329.00			0	0
	Site Development			5%			0	0
							0	0

TOTAL COST	Construction Cost	State Share 96%
	22,585,000	21,682,000

Less Prior State Funds for Related Projects

NET STATE FUNDING	State Share 96%
	21,682,000

Less CIP Allocations for the Project

BALANCE	State Share 96%
	21,682,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.
Project consists of replacement of 96,733 sf new and demolition of the entire existing 76,089 sf facility per CIP request.

Date Planning Approved: 5/20 - FY '21
Date Revised: 05/14/20
Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore City- PSC NO. 30.137

Priority #4 (LP)

Northeast Bldg. #049 - Renovation

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 96%
	Middle	335	x 145.00	= 48,575		
	Special ED E/M		x 0	= 0		
				48,575		

ADDITION					Construction Cost	State Share 96%
	New GSF		x 329.00		0	0
	Cooperative-Use Space (GSF)		x 329.00		0	0
	Site Development		x 19%		0	0
					0	0

RENOVATION								
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost			
40 & older	1977	48,575	x 329.00	x 100%	= 15,981,175			
31-39			x 329.00	x 85%	= 0			
26-30		0	x 329.00	x 75%	= 0			
21-25		0	x 329.00	x 65%	= 0			
16-20		0	x 329.00	x 50%	= 0			
0-15		0	x 329.00	x 0%	= 0			
		48,575			15,981,175	15,981,000	15,342,000	
	Cooperative-Use Space (GSF)	3,000	x 329.00			987,000	948,000	
	Site Development		5%			848,000	814,000	
						17,816,000	17,104,000	

TOTAL COST		Construction Cost	State Share 96%
	Less Prior State Funds for Related Projects	17,816,000	17,104,000

NET STATE FUNDING	
	17,104,000

BALANCE	
	17,104,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 114,900 sf of the entire existing building per CIP request.

Date Planning Approved: 5/20 - FY '21
Date Revised: 05/14/20
Date of State Approval: 05/14/20