

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Allegany County

| | | | | | | |
|----------------------|----------------|---------------------|------------------|-----------------|-----------------|---------------|
| | | Number of Projects | <u>Requested</u> | <u>Approved</u> | <u>Deferred</u> | <u>Denied</u> |
| Total Requests | <u>\$1,180</u> | Planning | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Allocation | <u>\$1,180</u> | Construction | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| FY 21 CIP Allocation | <u>\$1,180</u> | Systemic Renovation | <u>3</u> | <u>3</u> | <u>0</u> | <u>0</u> |
| | | Science | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | | Relocatable | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | | Total | <u>3</u> | <u>3</u> | <u>0</u> | <u>0</u> |

| PSC# | LEA PRI# | SCHOOL/ PROJECT | DESCRIPTIONS | TOTAL EST COST | LEA FUNDING | NET STATE FUNDING | PRIOR STATE FUNDING | LEA REQUEST | STATE ALLOC |
|--------|----------|--|---|----------------|-------------|-------------------|---------------------|-------------|-------------|
| 01.027 | 1 | Center for Career & Technical Education Roof - Phase I | A <u>Approval</u> of the balance of funding to replace the entire 55,000 sf 1992 EPDM roof. | \$1,402 | \$267 | \$1,135 | \$1,034 | \$101 | \$101 |
| 01.034 | 2 | Washington Middle Boilers | A <u>Approval</u> of the balance of funding to replace two (2) 1965 coal fired boilers, pumps, breeching and controls, with four (4) gas fired boilers. | \$1,154 | \$227 | \$927 | \$834 | \$93 | \$93 |

| PSC# | LEA PRI# | SCHOOL/ PROJECT | DESCRIPTIONS | TOTAL EST COST | LEA FUNDING | NET STATE FUNDING | PRIOR STATE FUNDING | LEA REQUEST | STATE ALLOC |
|------|-------------|--------------------|--------------|----------------------|----------------|-------------------------|---------------------------|----------------|----------------|
|------|-------------|--------------------|--------------|----------------------|----------------|-------------------------|---------------------------|----------------|----------------|

| | | | | | | | | | |
|--------|---|----------------------------|---|---------|-------|-------|--|-------|-------|
| 01.035 | 3 | Braddock Middle Boilers | A <u>Approval</u> of funding to replace two (2) coal-fire boiler with four (4) gas-filled boilers. | \$1,190 | \$204 | \$986 | | \$986 | \$986 |
|--------|---|----------------------------|---|---------|-------|-------|--|-------|-------|