

**FISCAL YEAR 2021 IAC 100% APPROVALS  
as of May 14, 2020  
(\$000 omitted)**

**Anne Arundel County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$52,178</u>	Planning	<u>7</u>	<u>4</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$37,271</u>	Construction	<u>7</u>	<u>5</u>	<u>2</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$37,271</u>	Systemic Renovation	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>17</b></u>	<u><b>10</b></u>	<u><b>7</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.082	1	Maryland City Elementary Roof	A <u>Approval</u> of funding to replace the 51,053 sf 2002 built-up roof.	\$2,000	\$1,143	\$857		\$857	\$857
02.033	2	Edgewater Elementary Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$49,972	\$40,760	\$9,212	\$5,527	\$3,685	\$3,685

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.069	3	Tyler Heights Elementary Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$43,097	\$38,962	\$4,135	\$2,663	\$1,472	\$1,472
02.022	4	Richard Henry Lee Elementary Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY 20. See worksheet for approved scope and funding details.	\$39,789	\$29,772	\$10,017	\$5,827	\$4,190	\$4,190
02.057	5	Arundel Middle Addition	A <u>Approval</u> of planning. The request is for an addition of 19,793 sf, for 1,283 students. See worksheet for details.	\$10,550	\$6,675	\$3,875		LP	LP
02.057	6	Arundel Middle Addition	A <u>Approval</u> of funding. See Priority #5 for project description and worksheet for approved scope and funding details.	\$10,550	\$6,675	\$3,875		\$3,875	\$3,875
02.135	7	Crofton Area High New	A <u>Approval</u> of partial funding. Planning was approved in FY18 and partial funding was approved in FY 20. See worksheet for approved scope and funding details. State funding includes additional EGRC appropriated per SB191.	\$134,835	\$85,089	\$49,746	\$7,601	\$27,903	\$23,192
	8	North County High HVAC/Fire Safety	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system and controls and install a fire alarm system.	\$36,791	\$21,542			\$7,625	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	North County High Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to install an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$175	\$110			\$65	
02.108	10	Sunset Elementary K Addition	A <u>Approval</u> of planning. The request is for an addition of 6,408 sf for four (4) Kindergarten classrooms.	\$4,108	\$2,853	\$1,255		LP	LP
	11	Sunset Elementary K Addition	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #10 for project description.	\$4,108	\$2,853			\$1,255	
02.004	12	Van Bokkelen Elementary K Addition	A <u>Approval</u> of planning. The request is for an addition of 6,388 sf for four (4) Kindergarten classrooms.	\$4,085	\$2,834	\$1,251		LP	LP
	13	Van Bokkelen Elementary K Addition	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #12 for project description.	\$4,085	\$2,834			\$1,251	
02.078	14	Quarterfield Elementary Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the existing site with 65,965 sf new, including cooperative use space, as well as demolition of 45,885 sf, for 488 students. See worksheets for details.	\$45,080	\$32,243	\$12,837		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15		Hillsmere Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the existing site with 47,668 sf new, including cooperative use space, as well as demolition of 45,885 sf, for 340 students.	\$37,523	\$28,191			LP	
16		Rippling Woods Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the existing site with 84,406 sf new, including cooperative use space, as well as demolition of 76,500 sf, for 711 students.	\$53,954	\$37,560			LP	
17		Old Mill West High New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 270,791 sf, including cooperative use space, for 1,688 students.	\$157,220	\$104,754			LP	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.033

Priority #2 (F)

**Edgewater E - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Elementary	490	x 118 =	57,820		
	Special ED E/M	10	x 180 =	1,800		
				<b>59,620</b>		

ADDITION				Construction Cost	State Share 50%
New s.f.	14,172	x 302.00		4,280,000	2,140,000
Cooperative Arrangement	3,000	x 302.00		906,000	453,000
Site Development		x 19%		985,000	493,000
				<b>6,171,000</b>	<b>3,086,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older			x 302.00	x 100%	= 0		
	31-39	1985	45,448	x 302.00	x 85%	= 11,666,502		
	26-30		0	x 302.00	x 75%	= 0		
	21-25		0	x 302.00	x 65%	= 0		
	16-20			x 302.00	x 50%	= 0		
	0-15		0	x 302.00	x 0%	= 0		
			<b>45,448</b>			<b>11,666,502</b>	11,667,000	5,834,000
Cooperative Arrangement				x 302.00			0	0
Site Development				5%			583,000	292,000
							<b>12,250,000</b>	<b>6,126,000</b>

TOTAL COST	Construction Cost	State Share 50%
	18,421,000	9,212,000

Less Prior State Funds for Related Projects

FY '14 - Security Initiative Door Hardware

n/a

NET STATE FUNDING	Construction Cost	State Share 50%
		<b>9,212,000</b>

Less CIP Allocations for the Project

12/18 - FY '20	(4,145,000)
6/19 - FY '20	(1,382,000)
12/19 - FY '21	(3,685,000)

BALANCE	Construction Cost	State Share 50%
		0

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 45,448 sf, an addition of 45,166 sf and demolition of 6,878 sf per contract award. Existing facility is 52,326 sf. Project bid 8/18.

Date Planning Approved:	5/18 - FY'19
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.069

Priority #3 (F)

**Tyler Heights E - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Elementary	174	x 131 =	22,794		
	Special ED E/M	10	x 180 =	1,800		
				<b>24,594</b>		

ADDITION				Construction Cost	State Share 50%
New s.f.		x 302.00		0	0
Cooperative Arrangement	3,000	x 302.00		906,000	453,000
Site Development		x 19%		172,000	86,000
				<b>1,078,000</b>	<b>539,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1962/1970	24,594	x 302.00	x 100% =	7,427,388		
	31-39		0	x 302.00	x 85% =	0		
	26-30		0	x 302.00	x 75% =	0		
	21-25		0	x 302.00	x 65% =	0		
	16-20		0	x 302.00	x 50% =	0		
	0-15		0	x 302.00	x 0% =	0		
			<b>24,594</b>			<b>7,427,388</b>	7,427,000	3,714,000
Cooperative Arrangement				x 302.00			0	0
Site Development				5%			371,000	186,000
							<b>7,798,000</b>	<b>3,900,000</b>

TOTAL COST	Construction Cost	State Share 50%
	8,876,000	4,439,000

Less Prior State Funds for Related Projects

FY '06 - QZAB Fire Alarm	(63,550)
FY '06 - QZAB Flooring	(92,957)
FY '08 - QZAB Flooring	(54,529)
FY '08 - QZAB Playground Equipment	(60,976)
FY '09 - Electrical	(32,260)
FY '14 - SI Cameras	0

NET STATE FUNDING	Construction Cost	State Share 50%
	8,876,000	4,135,000

Less CIP Allocations for the Project

12/18 - FY '20	(1,997,000)
6/18 - FY '20	(666,000)
12/19 - FY '21	(1,396,775)
05/20 - FY '21	(75,225)

BALANCE	Construction Cost	State Share 50%
	0	0

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 40,829 sf and an addition of 3,000 sf per contract award.  
Existing facility is 45,813 sf.  
Project bid 8/18.

Date Planning Approved:	5/18 - FY'19
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.022

Priority #4 (F)

**Richard Henry Lee E - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Elementary	499	x 118	= 58,882		
	Special ED E/M	10	x 180	= 1,800		
				<b>60,682</b>		

ADDITION					Construction Cost	State Share 50%
	New s.f.	31,880	x 302.00		9,628,000	4,814,000
	Cooperative Arrangement	3,000	x 302.00		906,000	453,000
	Site Development		x 19%		2,001,000	1,001,000
					<b>12,535,000</b>	<b>6,268,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1972	28,802	x 302.00	x 100%	= 8,698,204		
	31-39		0	x 302.00	x 85%	= 0		
	26-30		0	x 302.00	x 75%	= 0		
	21-25		0	x 302.00	x 65%	= 0		
	16-20		0	x 302.00	x 50%	= 0		
	0-15		0	x 302.00	x 0%	= 0		
			<b>28,802</b>			<b>8,698,204</b>	8,698,000	4,349,000
	Cooperative Arrangement			x 302.00			0	0
	Site Development			5%			435,000	218,000
							<b>9,133,000</b>	<b>4,567,000</b>

<b>TOTAL COST</b>	<b>21,668,000</b>	<b>10,835,000</b>
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Less Prior State Funds for Related Projects

FY '04 - Electrical	(38,880)
FY '07 - HVAC	(779,000)
FY '14 - SI Door Hardware	n/a

<b>NET STATE FUNDING</b>	<b>10,017,000</b>
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Less CIP Allocations for the Project

12/18 - FY '20	(4,370,000)
6/18 - FY '20	(1,457,000)
12/19 - FY '21	(3,749,307)
05/20 - FY '21	(440,693)

<b>BALANCE</b>	<b>0</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 29,694 sf, an addition of 32,596 sf and demolition of 32,198 sf per contract award. Existing facility is 61,000 sf. Project bid 7/18.

Date Planning Approved:	12/18 - FY '20
Date Revised:	05/14/20
Date of State Approval:	05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.057

Priority #5 (LP) & #6 (F)

**Arundel M - Addition**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
	Middle	1,283	128.34	= 164,660		
	Special ED E/M		0	= 0		
				<b>164,660</b>		

ADDITION				Construction Cost	State Share 50%
New GSF	19,793	x 329.00		6,512,000	3,256,000
Cooperative-Use Space (GSF)		x 329.00		0	0
Site Development		x 19%		1,237,000	619,000
				<b>7,749,000</b>	<b>3,875,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative-Use Space (GSF)				x 329.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 50%
	7,749,000	3,875,000

Less Prior State Funds for Related Projects

NET STATE FUNDING	State Share 50%
	<b>3,875,000</b>

Less CIP Allocations for the Project

12/19 - FY '21	(3,293,750)
05/20 - FY '21	(581,250)

BALANCE	State Share 50%
	0

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 19,793 sf per request. Existing facility is 140,032 sf.

Date Planning Approved:	12/19 - FY '21
Date Revised:	05/14/20
Date of State Approval:	05/14/20



**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.135

Priority #7 (F)

**Crofton Area H - New**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		High	1,546	x 150 =		
	Special Ed HIGH	30	x 200 =	6,000		
	CTE	120	x 210 =	25,200		
				<b>263,100</b>		

ADDITION						
	New s.f.	263,100	x 293.00		77,088,000	38,544,000
	Cooperative Arrangement	3,000	x 293.00		879,000	440,000
	Site Development		x 19%		14,814,000	7,407,000
					<b>92,781,000</b>	<b>46,391,000</b>

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 293.00	x 100%	= 0		
31-39		0	x 293.00	x 85%	= 0		
26-30		0	x 293.00	x 75%	= 0		
21-25		0	x 293.00	x 65%	= 0		
16-20		0	x 293.00	x 50%	= 0		
0-15		0	x 293.00	x 0%	= 0		
		<b>0</b>			<b>0</b>	0	0
	Cooperative Arrangement		x 293.00			0	0
	Site Development		5%			0	0
						<b>0</b>	<b>0</b>

Contingency	2.5%				2,320,000	1,160,000
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<b>TOTAL COST</b>					<b>95,101,000</b>	<b>47,551,000</b>
SB191 EGRC Funding (cost share not applied)						2,195,122
Less Prior State Funds for Related Projects						

<b>NET STATE FUNDING</b>						<b>49,746,122</b>
Less CIP Allocations for the Project						

12/18 - FY '20	(484,000)
06/19 - FY '20	(7,116,523)
12/19 - FY '21	(9,411,938)
05/20 - FY '21	(13,780,141) *

<b>BALANCE</b>						<b>18,953,520</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 278,798 sf new, per contract award.

\$293 is the applicable cost per sf and contingency allocation as the project bid 9/17.

\* Includes FY'21 EGRC Funds (\$6,981,468) and FY'21 EGRC SB 191 (\$2,195,122)

Date Planning Approved:	5/17 - FY '18
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.078

Priority #14 (LP)

**Quarterfield E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
		<i>Elementary</i>	478	x 128.76		
	<i>Special ED E/M</i>	20	x 51.24	= 1,025		
				<b>62,572</b>		

ADDITION						
<i>New GSF</i>	62,572	x	329.00	=	20,586,000	10,293,000
<i>Cooperative-Use Space (GSF)</i>	3,000	x	329.00	=	987,000	494,000
<i>Site Development</i>		x	19%	=	4,099,000	2,050,000
					<b>25,672,000</b>	<b>12,837,000</b>

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	x 329.00	x 100%	= 0		
31-39		0	x 329.00	x 85%	= 0		
26-30		0	x 329.00	x 75%	= 0		
21-25		0	x 329.00	x 65%	= 0		
16-20		0	x 329.00	x 50%	= 0		
0-15		0	x 329.00	x 0%	= 0		
		<b>0</b>			<b>0</b>	0	0
<i>Cooperative-Use Space (GSF)</i>			x 329.00			0	0
<i>Site Development</i>			5%			0	0
						<b>0</b>	<b>0</b>

<b>TOTAL COST</b>	<b>25,672,000</b>	<b>12,837,000</b>
<i>Less Prior State Funds for Related Projects</i>		

<b>NET STATE FUNDING</b>	<b>12,837,000</b>
<i>Less CIP Allocations for the Project</i>	

<b>BALANCE</b>	<b>12,837,000</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 84,081 sf new and demolition of entire existing 45,885 sf facility per request.

Date Planning Approved:	5/20 - FY '21
Date Revised:	05/14/20
Date of State Approval:	05/14/20