

**FISCAL YEAR 2021 IAC 100% APPROVALS**  
**as of May 14, 2020**  
**(\$000 omitted)**

**Baltimore**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$219,778</u>	Planning	<u>11</u>	<u>2</u>	<u>9</u>	<u>0</u>
Total Allocation	<u>\$40,173</u>	Construction	<u>11</u>	<u>4</u>	<u>7</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$40,173</u>	Systemic Renovation	<u>11</u>	<u>0</u>	<u>11</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>33</u>	<u>6</u>	<u>27</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.174	1	Berkshire Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$43,370	\$29,407	\$13,963	\$4,673	\$10,031	\$9,290
03.151	2	Colgate Elementary Replacement	A <u>Approval</u> of funding. Planning was approved in FY 20. The request is for a replacement school on the same site with 67,800 sf new, including cooperative use space, as well as demolition of 48,100 sf, for 510 students. See worksheet for approved scope and funding details.	\$46,245	\$32,725	\$13,520		\$14,624	\$13,520

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.125	3	Chadwick Elementary Replacement	A <u>Approval</u> of funding. Planning was approved in FY 20. The request is for a replacement school on the same site with 85,440 sf, including cooperative use space, as well as demolition of 50,235 sf, for 700 students. See worksheet for approved scope and funding details.	\$52,855	\$36,747	\$16,108		\$18,429	\$16,108
03.220	4	Northeast Area @ Ridge Road Elementary New	A <u>Approval</u> of planning. The request is for a new school with 85,562 sf, including cooperative use space, for 709 students. See worksheet for details.	\$53,150	\$34,055	\$19,095		LP	LP
03.220	5	Northeast Area @ Ridge Road Elementary New	A <u>Approval</u> of partial funding. See Priority #4 for project description and worksheet for approved scope and funding details.	\$53,150	\$34,055	\$19,095		\$19,095	\$1,254
03.089	6	Bedford Elementary Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 85,216 sf, including cooperative use space, as well as demolition of 45,745 sf, for 697 students. See worksheet for details.	\$45,132	\$26,408	\$18,724		LP	LP
	7	Bedford Elementary Replacement	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #6 for project description.	\$45,132	\$26,115			\$19,017	
	8	Summit Park Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 85,216 sf, including cooperative use space, as well as demolition of 48,167 sf, for 697 students.	\$45,132	\$26,115			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Summit Park Elementary Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #8 for project description.	\$45,132	\$26,115			\$19,017	
	10	Northeast Area Middle New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 186,080 sf, including cooperative use space, for 1,410 students.	\$101,750	\$60,224			LP	
	11	Northeast Area Middle New	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #10 for project description.	\$101,750	\$60,224			\$41,526	
	12	Pine Grove Middle Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 107,000 sf and an addition of 23,306 sf, including cooperative use space, for 1,327 students.	\$36,008	\$24,300			LP	
	13	Pine Grove Middle Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #12 for project description.	\$36,008	\$24,300			\$11,708	
	14	Red House Run Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 85,562 sf, including cooperative use space, as well as demolition of 57,163 sf, for 709 students.	\$45,495	\$26,400			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	15	Red House Run Elementary Replacement	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See Priority #14 for project description.	\$45,495	\$26,400			\$19,095	
	16	Deer Park Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 86,265 sf, including cooperative use space, as well as demolition of 60,304 sf, for 725 students.	\$45,495	\$26,244				LP
	17	Deer Park Elementary Replacement	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See Priority #16 for project description.	\$45,495	\$26,244			\$19,251	
	18	Scotts Branch Elementary Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 57,735 sf, including cooperative use space and an addition of 11,128 sf, for 556 students.	\$34,425	\$20,571				LP
	19	Scotts Branch Elementary Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See Priority #18 for project description.	\$34,425	\$20,571			\$13,854	
	20	Dulaney High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 319,766 sf, including cooperative use space, as well as demolition of 250,286 sf, for 2,000 students.	\$155,490	\$84,246				LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21		Towson High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 291,041 sf, including cooperative use space, as well as demolition of 205,313 sf, for 1,860 students.	\$143,716	\$78,911			LP	
22		Lansdowne High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 284,258 sf, including cooperative use space, as well as demolition of 211,070 sf, for 1,750 students.	\$141,230	\$77,807			LP	
23		Rosedale Center Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 57,550 sf 1990 EPDM roof.	\$1,947	\$967			\$980	
24		Parkville High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 153,010 sf 1993 and 22,260 sf 1998 built-up and EPDM roof.	\$5,110	\$2,516			\$2,594	
25		Fort Garrison Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 48,600 sf 1997 EPDM, metal roof and limited masonry repairs.	\$1,914	\$951			\$963	
26		Loch Raven High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 66,000 sf 1997 built-up roof.	\$2,596	\$1,279			\$1,317	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Stoneleigh Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 31,724 sf 1992 and 5,700 sf 2002 built-up roof.	\$1,485	\$744			\$741	
	28	Holabird Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 124,701 sf 1994 built-up roof.	\$4,800	\$2,349			\$2,451	
	29	Lansdowne Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 122,100 sf 2003 built-up roof.	\$2,892	\$1,427			\$1,465	
	30	Milford Mill Academy Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) 1992 cast iron boilers.	\$1,140	\$598			\$542	
	31	Dundalk Middle Boilers	C <u>Deferral</u> of funding because the IAC is unsure that the proposed solution will address the problem. The request is to replace two (2) 2003 cast iron boilers. The IAC has determined that the premature failure of the boilers was due to inadequate maintenance, therefore the State participation is calculated on the total project cost reduced by 50%. This action is in accordance with COMAR 14.39.02.03 B(1)(h) and COMAR 14.30.02.03 B(2)(c) which requires that the IAC evaluate requests for planning and funding requests using a variety of factors including the "Adequacy of maintenance programs."	\$965	\$509			\$456	

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32	Loch Raven High Chillers		B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1999 chillers and associated cooling tower.	\$2,485	\$1,288			\$1,197	
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33	Perry Hall High Chiller		B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1996 chiller. The 2005 cooling tower will remain.	\$2,950	\$1,525			\$1,425	
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**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore County - PSC NO. 03.174

Priority #1 (F)

**Berkshire E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 56%
	Elementary	598	x 108	= 64,584		
	Special ED E/M	10	x 180	= 1,800		
				<b>66,384</b>		

ADDITION				Construction Cost	State Share
New s.f.	66,384	x 302.00		20,048,000	11,227,000
Cooperative Arrangement	3,000	x 302.00		906,000	507,000
Site Development		x 19%		3,981,000	2,229,000
				<b>24,935,000</b>	<b>13,963,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 302.00	x 100%	= 0		
	31-39		0	x 302.00	x 85%	= 0		
	26-30		0	x 302.00	x 75%	= 0		
	21-25		0	x 302.00	x 65%	= 0		
	16-20		0	x 302.00	x 50%	= 0		
	0-15		0	x 302.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative Arrangement				x 302.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

Contingency				0	0
<b>TOTAL COST</b>				<b>24,935,000</b>	<b>13,963,000</b>
Less Prior State Funds for Related Projects					

<b>NET STATE FUNDING</b>					<b>13,963,000</b>
Less CIP Allocations for the Project					

06/19 - FY '20 (4,672,651)  
12/19 - FY '21 (9,290,349)

BALANCE					0
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 97,340 sf new and demolition of the entire existing 60,630 sf facility per contract award. \$302 is the applicable cost as the project bid 11/18.

Date Planning Approved: 5/18 - FY '19  
Date Revised: 5/14/20  
Date of State Approval: 5/14/20



**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore County - PSC NO. 03.151

Priority #2 (F)

**Colgate E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 56%
	<i>Elementary</i>	500	x 118	= 59,000		
	<i>Special ED E/M</i>	10	x 180	= 1,800		
				<b>60,800</b>		

ADDITION				Construction Cost	State Share 56%
<i>New s.f.</i>	60,800	x 318.00		19,334,000	10,827,000
<i>Cooperative Arrangement</i>	3,000	x 318.00		954,000	534,000
<i>Site Development</i>		x 19%		3,855,000	2,159,000
				<b>24,143,000</b>	<b>13,520,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 56%
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>0</b>				<b>0</b>	<b>0</b>
<i>Cooperative Arrangement</i>				x 318.00			0	0
<i>Site Development</i>				5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 56%
	24,143,000	13,520,000
<i>Less Prior State Funds for Related Projects</i>		

NET STATE FUNDING	Construction Cost	State Share 56%
	24,143,000	13,520,000
<i>Less CIP Allocations for the Project</i>		

12/19 - FY '21 (9,708,000)  
5/20 - FY '21 (3,812,000) \*

BALANCE	Construction Cost	State Share 56%
	24,143,000	13,520,000
		<b>0</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 88,123 sf new and demolition of the entire existing 48,100 sf facility per contract award. Project bid 1/19.

\* Includes FY'21 EGRC Funds (\$680,000)

Date Planning Approved: 05/31- FY '20  
Date Revised: 5/14/20  
Date of State Approval: 5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore County - PSC NO. 03.125

Priority #3 (LP)

**Chadwick E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 56%
		Elementary	680	x 108		
	Special ED E/M	20	x 180	= 3,600		
				<b>77,040</b>		

ADDITION						
	New s.f.	77,040	x 302.00		23,266,000	13,029,000
	Cooperative Arrangement	3,000	x 302.00		906,000	507,000
	Site Development		x 19%		4,593,000	2,572,000
					<b>28,765,000</b>	<b>16,108,000</b>

RENOVATION		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
		40 & older		0	x 302.00	x 100%	= 0		
		31-39		0	x 302.00	x 85%	= 0		
		26-30		0	x 302.00	x 75%	= 0		
		21-25		0	x 302.00	x 65%	= 0		
		16-20		0	x 302.00	x 50%	= 0		
		0-15		0	x 302.00	x 0%	= 0		
				<b>0</b>			<b>0</b>		
	Cooperative Arrangement				x 302.00			0	0
	Site Development					5%		0	0
								<b>0</b>	<b>0</b>

<b>TOTAL COST</b>		28,765,000	<b>16,108,000</b>
	Less Prior State Funds for Related Projects		

<b>NET STATE FUNDING</b>		<b>16,108,000</b>
	Less CIP Allocations for the Project	

12/19 - FY '21 (5,465,496)  
05/20 - FY '21 (10,642,504) \*

<b>BALANCE</b>		<b>0</b>
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**Additional Notes :**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 99,615 sf new and demolition of the entire existing 50,235 sf facility per contract award. \$302 is the applicable cost as the project bid 11/18.  
 \* Includes FY'21 EGRC Funds (\$7,534,381).

Date Planning Approved: 05/19 - FY '20  
 Date Revised: 5/14/20  
 Date of State Approval: 5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore County - PSC NO. 03.220

Priority #4 (LP) & #5 (F)

**Northeast Area E @ Ridge Road - New**

<b>GROSS AREA BASELINE in GSF</b>	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 57%
	Elementary	709	x 113.64	= 80,571		
	Special ED E/M	40	x 66.36	= 2,654		
				<b>83,225</b>		

<b>ADDITION</b>					Construction Cost	State Share
	New GSF	82,562	x 329.00		27,163,000	15,483,000
	Cooperative-Use Space (GSF)	3,000	x 329.00		987,000	563,000
	Site Development		x 19%		5,349,000	3,049,000
					<b>33,499,000</b>	<b>19,095,000</b>

<b>RENOVATION</b>	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
	Cooperative-Use Space (GSF)			x 329.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>

<b>TOTAL COST</b>	Construction Cost	State Share
	33,499,000	19,095,000
Less Prior State Funds for Related Projects		

<b>NET STATE FUNDING</b>	State Share
	<b>19,095,000</b>
Less CIP Allocations for the Project	

<b>BALANCE</b>	05/20 - FY '21
	(1,254,470)
	<b>17,840,530</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 205,479 sf new per CD submission. Includes FY'21 EGRC Funds (\$1,254,470).

Date Planning Approved: 05/20 - FY '21  
Date Revised: 05/14/20  
Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Baltimore County - PSC NO. 03.089

Priority #6 (LP) & #7 (F)

**Bedford E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 57%
	Elementary	697	x 114.18	= 79,583		
	Special ED E/M	20	x 65.82	= 1,316		
				<b>80,900</b>		

ADDITION					Construction Cost	State Share 57%
New GSF	80,900	x 329.00			26,616,000	15,171,000
Cooperative-Use Space (GSF)	3,000	x 329.00			987,000	563,000
Site Development		x 19%			5,245,000	2,990,000
					<b>32,848,000</b>	<b>18,724,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 57%
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative-Use Space (GSF)				x 329.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 57%
	32,848,000	18,724,000
Less Prior State Funds for Related Projects		

NET STATE FUNDING	State Share 57%
Less CIP Allocations for the Project	18,724,000

BALANCE	State Share 57%
	18,724,000

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 103,336 sf new and demolition of the entire existing 45,745 sf facility per DD submission.

Date Planning Approved: 5/20 - FY '21  
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