FISCAL YEAR 2021 IAC 100% APPROVALS as of May 14, 2020 (\$000 omitted)

		Baltimore	2			Page 1 o	f 7
		Number of Projects	Requested	Approved	Deferred	Denied	
Total Requests	\$219,778	Planning	11	2	9	0	
Total Allocation	\$40,173	Construction	11	4	7	0	
FY 21 CIP Allocation	\$40,173	Systemic Renovation	11	0	11	0	
		Science	0	0	0	0	
		Relocatable	0	0	0	0	
		Total	33	6	27	0	

PSC#	LEA SCHOOL/ PRI# PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.174	1 Berkshire Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$43,370	\$29,407	\$13,963	\$4,673	\$10,031	\$9,290
03.151	2 Colgate Elementary Replacement	A <u>Approval</u> of funding. Planning was approved in FY 20. The request is for a replacement school on the same site with 67,800 sf new, including cooperative use space, as well as demolition of 48,100 sf, for 510 students. See worksheet for approved scope and funding details.	\$46,245	\$32,725	\$13,520		\$14,624	\$13,520

Baltimore - cont'd

Page 2 of 7

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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET PRIOR STATE STATE FUNDING FUNDING	LEA REQUEST	STATE ALLOC
03.125	3	Chadwick Elementary Replacement	A <u>Approval</u> of funding. Planning was approved in FY 20. The request is for a replacement school on the same site with 85,440 sf, including cooperative use space, as well as demolition of 50,235 sf, for 700 students. See worksheet for approved scope and funding details.	\$52,855	\$36,747	\$16,108	\$18,429	\$16,108
03.220	4	Northeast Area @ Ridge Road Elementary New	A <u>Approval</u> of planning. The request is for a new school with 85,562 sf, including cooperative use space, for 709 students. See worksheet for details.	\$53,150	\$34,055	\$19,095	LP	LP
03.220	5	Northeast Area @ Ridge Road Elementary New	A <u>Approval</u> of partial funding. See Priority #4 for project description and worksheet for approved scope and funding details.	\$53,150	\$34,055	\$19,095	\$19,095	\$1,254
03.089	6	Bedford Elementary Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 85,216 sf, including cooperative use space, as well as demolition of 45,745 sf, for 697 students. See worksheet for details.	\$45,132	\$26,408	\$18,724	LP	LP
	7	Bedford Elementary Replacement	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #6 for project description.	\$45,132	\$26,115		\$19,017	
	8	Summit Park Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 85,216 sf, including cooperative use space, as well as demolition of 48,167 sf, for 697 students.		\$26,115		LP	

Baltimore - cont'd

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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Summit Park Elementary Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #8 for project description.	\$45,132	\$26,115			\$19,017	
	10	Northeast Area Middle New	B <u>Deferral</u> of planning due to fiscal constraints The request is for a new school with 186,080 sf, including cooperative use space, for 1,410 students.	\$101,750	\$60,224			LP	
	11	Northeast Area Middle New	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #10 for project description.	\$101,750	\$60,224			\$41,526	
	12	Pine Grove Middle Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints The request is for renovation of 107,000 sf and an addition of 23,306 sf, including cooperative use space, for 1,327 students.	\$36,008	\$24,300			LP	
	13	Pine Grove Middle Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #12 for project description.	\$36,008	\$24,300			\$11,708	
	14	Red House Run Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints The request is for a replacement school on the same site with 85,562 sf, including cooperative use space, as well as demolition of 57,163 sf, for 709 students.	1	\$26,400			LP	

Baltimore - cont'd

Page 4 of 7

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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NETPRIORSTATESTATEFUNDINGFUNDINGFUNDINGREQUESTALLOC
	15	Red House Run Elementary Replacement	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See Priority #14 for project description.	\$45,495	\$26,400	\$19,095
	16	Deer Park Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 86,265 sf, including cooperative use space, as well as demolition of 60,304 sf, for 725 students.	\$45,495	\$26,244	LP
	17	Deer Park Elementary Replacement	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See Priority #16 for project description.	\$45,495	\$26,244	\$19,251
	18	Scotts Branch Elementary Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 57,735 sf, including cooperative use space and an addition of 11,128 sf, for 556 students.	\$34,425	\$20,571	LP
	19	Scotts Branch Elementary Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See Priority #18 for project description.	\$34,425	\$20,571	\$13,854
	20	Dulaney High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 319,766 sf, including cooperative use space, as well as demolition of 250,286 sf, for 2,000 students.	\$155,490	\$84,246	LP

Baltimore - cont'd

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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATEPRIOR STATELEASTATEFUNDINGFUNDINGREQUESTALLOC
	21	Towson High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 291,041 sf, including cooperative use space, as well as demolition of 205,313 sf, for 1,860 students.		\$78,911	LP
	22	Lansdowne High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 284,258 sf, including cooperative use space, as well as demolition of 211,070 sf, for 1,750 students.	\$141,230	\$77,807	LP
	23	Rosedale Center Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 57,550 sf 1990 EPDM roof.	\$1,947	\$967	\$980
	24	Parkville High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 153,010 sf 1993 and 22,260 sf 1998 built-up and EPDM roof.	\$5,110	\$2,516	\$2,594
	25	Fort Garrison Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 48,600 sf 1997 EPDM, metal roof and limited masonry repairs.	\$1,914	\$951	\$963
	26	Loch Raven High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 66,000 sf 1997 built-up roof.	\$2,596	\$1,279	\$1,317

Baltimore - cont'd

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LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET PRIOR STATE STATE FUNDING FUNDING	LEA STATE REQUEST ALLOC
27	Stoneleigh Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 31,724 sf 1992 and 5,700 sf 2002 built-up roof.	\$1,485	\$744		\$741
28	Holabird Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 124,701 sf 1994 built-up roof.	\$4,800	\$2,349		\$2,451
29	Lansdowne Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 122,100 sf 2003 built-up roof.	\$2,892	\$1,427		\$1,465
30	Milford Mill Academy Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) 1992 cast iron boilers.	\$1,140	\$598		\$542
31	Dundalk Middle Boilers	C <u>Deferral</u> of funding because the IAC is unsure that the proposed solution will address the problem. The request is to replace two (2) 2003 cast iron boilers. The IAC has determined that the premature failure of the boilers was due to inadequate maintenance, therefore the State participation is calculated on the total project cost reduced by 50%. This action is in accordance with COMAR 14.39.02.03 B(1)(h) and COMAR 14.30.02.03 B(2)(c) which requires that the IAC evaluate requests for planning and funding requests using a variety of factors including the "Adequacy of maintenance programs."		\$509		\$456

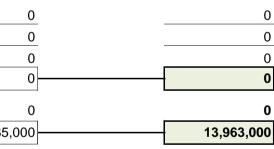
FY 20	21 C	Ρ	Baltimore	<u>ə - cont'd</u>					Page 7 of 7
PSC#	LEA PRI#		DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Loch Raven High Chillers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1999 chillers and associated cooling tower.	\$2,485	\$1,288			\$1,197	
	33	Perry Hall High Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1996 chiller. The 2005 cooling tower will remain.	\$2,950	\$1,525			\$1,425	

Amounts rounded to the nearest 1,000

			Berkshire E	- Replacement		
JM GROSS AREA LLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State
	Elementary	598	x <u>108</u> =	64,584		
	Special ED E/M	10	x <u>180</u> =	1,800		
				66,384		
ADDITION						
New s.f.		66,384 x 302.00			20,048,000	11,2
Cooperative Arrang	ement	3,000 x 302.00			906,000	Ę
Site Development		x <u>19%</u>			3,981,000	2,2
					24,935,000	13,9
Age of Structure	Construction Year	s.f. to beCost perRenovateds.f.	Percentage to be Covered	Cost		
40 & older		0 x 302.00	·	- 0		
31-39		0 x 302.00				
26-30		0 x 302.00		= 0		
21-25		0 x 302.00		= 0		
16-20		0 x 302.00		= 0		
0-15		0 x 302.00		= 0		
		0		0	0	
Cooperative Arrang	ement	x 302.00			0	
Site Development		5%			0	
					0	4
Contingonal						
Contingency					0	
DTAL COST					24,935,000	13,9
Less Prior State Fi	unds for Related Projects					
ET STATE FUNDING						13,9
Less CIP Allocatio	ns for the Project					
					06/19 - FY '20	(4,6
					12/19 - FY '21	(9,2
BALANCE						-
Addi	tional Notes :				Date Planning Approved:	5/18
		is worksheet is an estimate of the	a maximum State al	location for this project	Date Revised:	0/10
	THE CHARTER FULLET					

Project consists of 97,340 sf new and demolition of the entire existing 60,630 sf facility per contract award. \$302 is the applicable cost as the project bid 11/18.

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Amounts rounded to the nearest 1,000

Baltimore	County	- PSC NO	. 03.151

Colgate E - Replacement

MAXIMUM G AREA ALLOV		Educ. Type	Approved Proje Enrollmen		s.f. per student		Total s.f.	Co	onstr Co
		Elementary		500 ×	118	_ = _	59,000		
		Special ED E/M		10 x	180	_ = _	1,800		
							60,800		
ADDITIC	N								
Ne	v s.f.		60,800 ×	318.00					19,3
Cod	operative Arrangei	ment	3,000 ×	318.00					ç
Site	Development		х	19%					3,8

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.		Percentage to be Covered		Cost
10 & older		0 x	318.00	x	100%	_ = _	0
31-39		0 x	318.00	х	85%	=_	0
26-30		0 x	318.00	x	75%	=	0
21-25		0 x	318.00	х	65%	=_	0
16-20		0 x	318.00	x	50%	_ = _	0
)-15		0 x	318.00	х	0%	=	0
		0					0
Cooperative Arrangeme	nt	X	318.00				
Site Development			5%				

TOTAL COST

Less Prior State Funds for Related Projects

NET STATE FUNDING

Less CIP Allocations for the Project

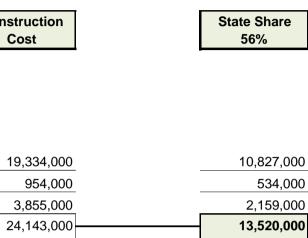
BALANCE

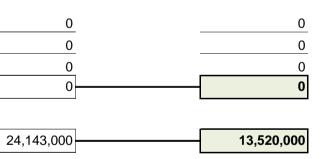
Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 88,123 sf new and demolition of the entire existing 48,100 sf facility per contract award. Project bid 1/19.

* Includes FY'21 EGRC Funds (\$680,000)

Date Plann Date Revis Date of Sta Priority #2 (F)





	13,520,000
12/19 - FY '21	(9,708,000)
5/20 - FY '21	(3,812,000)
	- 0
ning Approved:	05/31- FY '20
sed:	5/14/20
ate Approval:	5/14/20

Amounts rounded to the nearest 1,000

			Chadwick E	Replacemen	t		
ROSS AREA	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	
	Elementary	680 x	108 =	73,440			
	Special ED E/M	20 x	180 =	3,600 77,040			
New s.f. Cooperative Arrangem	ent	77,040 x 302.00 3,000 x 302.00 x 19%				23,266,000 906,000	
Site Development		A				4,593,000 28,765,000	
Age of Structure	Construction Year	s.f. to be Cost per Renovated s.f.	Percentage to be Covered	Cost			[
Age of Structure		s.f. to be Cost per	be Covered				
Age of Structure		s.f. to beCost perRenovateds.f.	be Covered	0			[
Age of Structure 40 & older 31-39		s.f. to be Cost per Renovated S.f. 0 x 302.00	be Covered 100% = 85% = 75% =	0			
Age of Structure 40 & older 31-39 26-30 21-25		s.f. to be Cost per Renovated x 302.00 x 0 x 302.00 x	be Covered 100% = 85% = 75% = 65% =	0 0 0			[
Age of Structure 40 & older 31-39 26-30 21-25		s.f. to be Cost per Renovated S.f. 0 x 302.00	be Covered 100% = 85% = 75% =	0 0 0 0			[
Age of Structure 40 & older 31-39 26-30 21-25 16-20		s.f. to be Renovated Cost per s.f. 0 x 302.00	be Covered 100% = 85% = 75% = 65% = 50% =	0 0 0 0 0 0		28,765,000	
VATION	Year	s.f. to be Renovated Cost per s.f. 0 x 302.00 0 x 302.00	be Covered 100% = 85% = 75% = 65% = 50% =	0 0 0 0 0			

TOTAL COST

Less Prior State Funds for Related Projects

NET STATE FUNDING

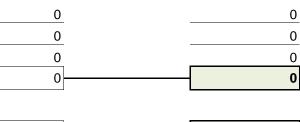
Less CIP Allocations for the Project

BALANCE

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 99,615 sf new and demolition of the entire existing 50,235 sf facility per contract award. \$302 is the applicable cost as the project bid 11/18.

* Includes FY'21 EGRC Funds (\$7,534,381).



28,765,000	16,108,000

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16.1	UO.	U	U.	U
	· · · · ·		-	-

12/19 - FY '21	(5,465,496)
05/20 - FY '21	(10,642,504)
	0
Date Planning Approved:	05/19 - FY '20
Date Revised:	5/14/20
Date of State Approval:	5/14/20

Amounts rounded to the nearest 1,000

Baltimore County - PSC NO. 03.220

Northeast Area E @ Ridge Road - New

GROSS AREA BASELINE in GSF	Educ. Type	Estimated App Enro	oroved	-	G	SF per stude	nt	Total GSF	Construction Cost
	Elementary			709	x	113.64	_ =	80,571	
	Special ED E/M			40	х	66.36	_=_	2,654	
								83,225	
ADDITION							_		
New GSF		82,562	x	329.00					27,163,000
Cooperative-Use Sp	bace (GSF)	3,000	х	329.00					987,000
Site Development			х	19%					5,349,000
									33,499,000

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF		Percentage to be Covered		Cost
40 & older		0 x	329.00	х	100%	=	0
31-39		0 x	329.00	х	85%	=	0
26-30		0 x	329.00	х	75%	=	C
21-25		0 x	329.00	х	65%	=	C
16-20		0 x	329.00	х	50%	=	C
0-15		<u> </u>	329.00	x	0%	=	С
		0					0
Cooperative-Use Space ((GSF)	X	329.00				
Site Development			5%				

TOTAL COST

Less Prior State Funds for Related Projects

NET STATE FUNDING

Less CIP Allocations for the Project

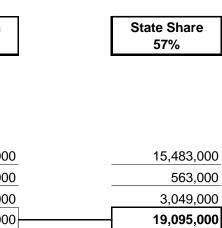
BALANCE

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 205,479 sf new per CD submission. Includes FY'21 EGRC Funds (\$1,254,470).

Date Planning Ap Date Revised: Date of State Ap

Priority #4 (LP) & #5 (F)



0	0
0	0
0	0
0	- 0
33,499,000	19,095,000

	19,095,000
05/20 - FY '21	(1,254,470)
	17,840,530
pproved:	17,840,530 05/20 - FY '21
pproved:	
pproved: proval:	05/20 - FY '21

Amounts rounded to the nearest 1,000

-	NO. 03.089		Bedford E - Re	eplacement		Priority #6 (L
SS AREA INE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	Sta
	Elementary	6	97 x <u>114.18</u> =	=79,583		
	Special ED E/M		20 x 65.82 =	= 1,316		
				80,900		
DITION						
New GSF		80,900 x 329.	00		26,616,000	
Cooperative-Use Sp	bace (GSF)	3,000 x 329.	00		987,000	
Site Development		x19	9%		5,245,000	
					32,848,000	
Age of Structure	Construction Year	GSF to beCost perRenovatedGSF	Percentage to be Covered	Cost		
40 & older		0 x329.	<u>00 x 100%</u> =	=0		
31-39				=0		
26-30				=0		
21-25				=0		
16-20				=0		
0-15		0 x 329.	<u>00 x 0% =</u>	=0	0	
Cooperative-Use Sp	pace (GSF)	x 329.	00	<u> </u>	0	
Site Development			5%		0	
					0	
AL COST						
					32,848,000	
_Less Prior State Fi	unds for Related Project	5				

Less CIP Allocations for the Project

BALANCE

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 103,336 sf new and demolition of the entire existing 45,745 sf facility per DD submission.

Date Planning A Date Revised: Date of State A

	18,724,000
	18,724,000
Approved:	5/20 - FY '21
	05/14/20
pproval:	05/14/20