FISCAL YEAR 2021 IAC 100% APPROVALS as of May 14, 2020 (\$000 omitted)

	Caroline County	<u>/</u>			Page 1 of 1
	Number of Projects	Requested	Approved	Deferred	Denied
\$16,885	Planning	0	0	0	0
\$13,513	Construction	1	1	0	0
\$13,513	Systemic Renovation	0	0	0	0
<u> </u>	Science	0	0	0	0
	Relocatable	0	0	0	0
	Total	1	1	0	0
		\$16,885 Planning \$13,513 Construction \$13,513 Systemic Renovation \$13,513 Science Relocatable	\$16,885Planning0\$13,513Construction1\$13,513Systemic Renovation0\$13,513Science0Relocatable0	Number of ProjectsRequestedApproved\$16,885Planning00\$13,513Construction11\$13,513Systemic Renovation00\$13,513Science00Relocatable000	Number of ProjectsRequestedApprovedDeferred\$16,885Planning000\$13,513Construction110\$13,513Systemic Renovation000\$13,513Science000Relocatable0000

PSC#	LEA SCHOOL/ PRI# PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.001	1 Greensboro Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 19 and partial funding was approved in FY 20. See worksheet for approved scope and funding details. State funding includes EGRC appropriated per SB191.	\$50,455	\$20,748	\$29,707	\$11,603	\$16,885	\$13,513

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM **COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Caroline County - PSC No. 05.001

Site Development

Greensboro E - Replacement

	JM GROSS LOWANCE]	Educ. Type	Estimated Projected				s.f. per stude	nt	Total s.f.
			Elementary			788	x	104	=	81,952
			Special Ed E/M			30	х	180	=	5,400
L										87,352
ADI	DITION	I								
	New s.f.	-		87,352	x	318.00	_			
	_Cooperative	Arrangemen	t	3,000	x	318.00	_			
	_COMAR 14.3	9.02.07 Incr	ease	2,587		318.00				

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.		Percentage to be Covered		Cost
40 & older		0 x	318.00	x	100%	_ = _	(
31-39		0 x	318.00	x	85%	=	(
26-30		<u> </u>	318.00	x	75%	=	(
21-25		<u> </u>	318.00	x	65%	=	(
16-20		0 x	318.00	х	50%	=	(
0-15		_0 x	318.00	х	0%	=	(
		- 0					(
Cooperative Arrangeme	ent	X	318.00				
Site Development			5%				

19%

х

TOTAL COST

SB191 EGRC Funding (Cost Share not applied) Less Prior State Funds for Related Projects

NET STATE FUNDING

Less CIP Allocations for the Project

BALANCE

Additional Notes :

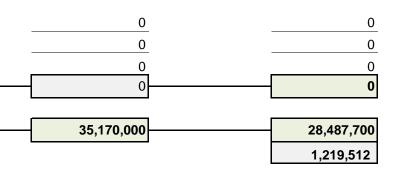
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 93,084 sf new and demolition of the entire existing 72,970 sf facility per contract award. Project bid 2/19.

The IAC approved the COMAR 14.39.02.07 on April 11, 2019.

* Includes FY'21 EGRC Funds (\$476,189) and FY'21 EGRC SB 191 (\$1,219,512)

Priority #1 (F)

Construction Cost	State Share 81%
27,778,000	22,500,000
954,000	773,000
823,000	667,000
5,615,000	4,548,000
35,170,000	28,488,000



29,707,212

12/18 - FY '20	(9,344,500)
06/19 - FY '20	(2,258,127)
12/19 - FY '21	(3,846,715)
05/20 - FY '21	(9,665,831) *
	4 502 020
	4,592,039
Date Planning Approved:	4,592,039 1/15 - FY '16
Date Planning Approved: Date Revised:	
• • • •	1/15 - FY '16