

**FISCAL YEAR 2021 IAC 100% APPROVALS  
as of May 14, 2020  
(\$000 omitted)**

**Caroline County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$16,885</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$13,513</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$13,513</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.001	1	Greensboro Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 19 and partial funding was approved in FY 20. See worksheet for approved scope and funding details. State funding includes EGRC appropriated per SB191.	\$50,455	\$20,748	\$29,707	\$11,603	\$16,885	\$13,513

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Caroline County - PSC No. 05.001

Priority #1 (F)

**Greensboro E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Elementary	788	x 104	= 81,952		
	Special Ed E/M	30	x 180	= 5,400		
				<b>87,352</b>		

ADDITION				Construction Cost	State Share 81%
New s.f.	87,352	x 318.00		27,778,000	22,500,000
Cooperative Arrangement	3,000	x 318.00		954,000	773,000
COMAR 14.39.02.07 Increase	2,587	x 318.00		823,000	667,000
Site Development		x 19%		5,615,000	4,548,000
				<b>35,170,000</b>	<b>28,488,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 81%
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative Arrangement				x 318.00			0	0
Site Development				x 5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 81%
	<b>35,170,000</b>	<b>28,487,700</b>
SB191 EGRC Funding (Cost Share not applied)		1,219,512
Less Prior State Funds for Related Projects		

NET STATE FUNDING	Amount
Less CIP Allocations for the Project	<b>29,707,212</b>

12/18 - FY '20	(9,344,500)
06/19 - FY '20	(2,258,127)
12/19 - FY '21	(3,846,715)
05/20 - FY '21	(9,665,831) *

BALANCE	Amount
	<b>4,592,039</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 93,084 sf new and demolition of the entire existing 72,970 sf facility per contract award.

Project bid 2/19.

The IAC approved the COMAR 14.39.02.07 on April 11, 2019.

\* Includes FY'21 EGRC Funds (\$476,189) and FY'21 EGRC SB 191 (\$1,219,512)

Date Planning Approved:	1/15 - FY '16
Date Revised:	5/14/20
Date of State Approval:	5/14/20