

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Carroll County

| | | | | | | |
|----------------------|-----------------|---------------------|------------------|-----------------|-----------------|---------------|
| | | Number of Projects | <u>Requested</u> | <u>Approved</u> | <u>Deferred</u> | <u>Denied</u> |
| Total Requests | <u>\$22,501</u> | Planning | <u>1</u> | <u>1</u> | <u>0</u> | <u>0</u> |
| Total Allocation | <u>\$9,483</u> | Construction | <u>1</u> | <u>1</u> | <u>0</u> | <u>0</u> |
| FY 21 CIP Allocation | <u>\$9,483</u> | Systemic Renovation | <u>5</u> | <u>1</u> | <u>4</u> | <u>0</u> |
| | | Science | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | | Relocatable | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | | Total | <u>7</u> | <u>3</u> | <u>4</u> | <u>0</u> |

| PSC# | LEA PRI# | SCHOOL/ PROJECT | DESCRIPTIONS | TOTAL EST COST | LEA FUNDING | NET STATE FUNDING | PRIOR STATE FUNDING | LEA REQUEST | STATE ALLOC |
|--------|----------|---|--|----------------|-------------|-------------------|---------------------|-------------|-------------|
| 06.032 | 1 | Carroll County Career & Technology Center Renovation/Addition | A <u>Approval</u> of planning. The request is for addition of 107,105 sf, a renovation of 82,938 sf as well as demolition of 23,455 sf, for 816 students. See worksheet for details. | \$77,084 | \$36,264 | \$40,820 | | LP | LP |
| 06.032 | 2 | Carroll County Career & Technology Center Renovation/Addition | A <u>Approval</u> of partial funding. See Priority #1 for project description and worksheet for approved scope and funding details. | \$77,084 | \$36,264 | \$40,820 | | \$15,000 | \$9,000 |

| PSC# | LEA PRI# | SCHOOL/ PROJECT | DESCRIPTIONS | TOTAL EST COST | LEA FUNDING | NET STATE FUNDING | PRIOR STATE FUNDING | LEA REQUEST | STATE ALLOC |
|--------|----------|---------------------------------|---|----------------|-------------|-------------------|---------------------|-------------|-------------|
| | | 3 Spring Garden Elementary HVAC | B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace seven (7) 1991 rooftop AHUs, hot and cold water distribution pumps and the original terminal control units. | \$6,084 | \$2,924 | | | \$3,160 | |
| 06.023 | | 4 Winfield Elementary Roof | A <u>Approval</u> of partial funding to replace the 69,530 sf 1993 single ply roof with a new 4-ply built-up roof. | \$2,550 | \$1,045 | \$1,505 | | \$1,380 | \$483 |
| | | 5 Spring Garden Elementary Roof | B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 60,304 sf 1991 single ply roof with a new 4 ply built-up roof. | \$2,037 | \$934 | | | \$1,103 | |
| | | 6 South Carroll High Windows | B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 145 window walls in the 1967 portion of the building and 20 window walls in the 1972 addition. | \$1,730 | \$801 | | | \$929 | |
| | | 7 Westminster High Windows | B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 175 windows in the 1970 portion of the building and five (5) windows in the 1985 addition. | \$1,730 | \$801 | | | \$929 | |

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Carroll County - PSC NO. 06.032

Priority #1 (LP) & #2 (F)

Carroll County Career & Technology Center - Addition/Renovation

| GROSS AREA BASELINE in GSF | Educ. Type | Estimated Approved Projected Enrollment* | GSF per student | Total GSF | Construction Cost | State Share 59% |
|-------------------------------|------------|---|-----------------|----------------|----------------------|--------------------|
| | CTE | 816 | x 240.00 | = 195,840 | | |
| | | | | 195,840 | | |

| ADDITION | | | | | | |
|-----------------------------|--|---------|----------|--|-------------------|-------------------|
| New GSF | | 107,105 | x 329.00 | | 35,238,000 | 20,790,000 |
| Cooperative-Use Space (GSF) | | 0 | x 329.00 | | 0 | 0 |
| Site Development | | | x 19% | | 6,695,000 | 3,950,000 |
| | | | | | 41,933,000 | 24,740,000 |

| RENOVATION | | | | | | |
|-----------------------------|----------------------|------------------------|-----------------|-----------------------------|-------------------|-------------------|
| Age of Structure | Construction Year | GSF to be Renovated | Cost per GSF | Percentage to be Covered | Cost | |
| 40 & older | 1970 | 82,938 | x 329.00 | x 100% | = 27,286,602 | |
| 31-39 | | 0 | x 329.00 | x 85% | = 0 | |
| 26-30 | | 0 | x 329.00 | x 75% | = 0 | |
| 21-25 | | 0 | x 329.00 | x 65% | = 0 | |
| 16-20 | | 0 | x 329.00 | x 50% | = 0 | |
| 0-15 | | 0 | x 329.00 | x 0% | = 0 | |
| | | 82,938 | | | 27,286,602 | |
| Cooperative-Use Space (GSF) | | | x 329.00 | | | 0 |
| Site Development | | | | 5% | | 805,000 |
| | | | | | 1,364,000 | 16,904,000 |
| | | | | | 28,651,000 | 16,904,000 |

| TOTAL COST | | | | | | |
|------------|--|--|--|--|-------------------|-------------------|
| | | | | | 27,287,000 | 16,099,000 |
| | | | | | 0 | 0 |
| | | | | | 1,364,000 | 805,000 |
| | | | | | 28,651,000 | 16,904,000 |
| | | | | | 70,584,000 | 41,644,000 |

Less Prior State Funds for Related Projects

| | |
|-------------------------------------|-----------|
| FY '05 ASP Flooring (Pro-rated 80%) | (10,758) |
| FY '14 EEI Lighting (Pro-rated 80%) | (40,000) |
| FY '15 Roof (Pro-rated 80%) | (772,885) |

| NET STATE FUNDING | | | | | | |
|-------------------|--|--|--|--|--|-------------------|
| | | | | | | 40,820,000 |
| | | | | | | |

Less CIP Allocations for the Project

| | |
|----------------|-------------|
| 12/19 - FY '21 | (5,107,019) |
| 05/20 - FY '21 | (3,892,981) |

| BALANCE | | | | | | |
|---------|--|--|--|--|--|-------------------|
| | | | | | | 31,820,000 |

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 108,205 sf, renovation of 88,735 sf, and demolition of 23,455 sf facility per DD submission. Existing facility is 112,190 sf.

| | |
|-------------------------|----------------|
| Date Planning Approved: | 12/19 - FY '21 |
| Date Revised: | 05/14/20 |
| Date of State Approval: | 05/14/20 |