Educational Development Specifications Workgroup – STRATEGIC GOAL

A statewide *portfolio* of school facilities that are **educationally effective** and **fiscally sustainable**

- Design (including configuration and equipment);
- Size;
- Level of maintenance.

- Total cost of ownership, including:
  - Construction
  - Operation
  - Maintenance
  - Capital Renewal & Replacement;
- Resources (funding) available now *and* into the future.

**FACILITY MANAGEMENT PROCESS FLOW**

`Collect Data` → `Identify & Prioritize Needs` → `Plan (Long Term & Short Term)` → `Ed Specs` → `Conduct Feasibility Study` → `Design Facility` → `Build Facility` → `Monitor & Maintain Facility`

*Educational Specifications* facilitate communication between educators and design professionals. Ed specs should also serve as FULL DISCLOSURE regarding the projected total cost of ownership for the facility across its expected lifespan.